

Expanded Public Works Programme (EPWP) Quarter 2 2019/2020
(Cumulative: 01 APR 2019 to 30 SEP 2019)
List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.80
Department	!Kai! Garib							
Number of Projects	4					15,263,571	5,898,598	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Eenduin: Upgrading of External Water Supply	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	9,417,571	4,930,982	26
Municipal Infrastructure	!GMaintenance of Internal Roads and Stormwater	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	546,000	326,569	47
Municipal Infrastructure	!GMaintenance of WTW and Water Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	300,000	174,792	46
Municipal Infrastructure	Refurbishment of Sewer Pump Stations	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	5,000,000	466,255	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	!Kheis							
Number of Projects	2							4,419,564
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG:Groberlaarshoop Upgrading of Bulk Water Supply	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	3,853,206	22,800	15
Municipal Infrastructure	Upgrading of main street in Groblershoop-Phase2	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	566,358	127,680	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.14
Department	AbaQulusi							
Number of Projects	6					838,610	343,705	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Overhead lines verge maintenace cleaning	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	127,050	25,515	3
Municipal Infrastructure	IG/ Emnyathi Service Centre	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,820	17,640	2
Municipal Infrastructure	IG/Abaqulusi Water meter leakages detecting/VIP Cleaning	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	230,000	126,709	11
Municipal Infrastructure	IG/Community Service Centre Emondlo Thusong Centre	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	101,640	34,755	4
Municipal Infrastructure	IG/Community halls Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	75,000	32,445	4
Municipal Infrastructure	IG/Sealing and Asphalting of President Street	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	254,100	106,641	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.89
Department	Albert Luthuli							
Number of Projects	3					61,174,528		2,651,290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Elukwatini Fire station and Disast	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,287,528	2,125,550	34
Municipal Infrastructure	bulk electrical infrastructure	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	15,000,000	500,000	7
Municipal Infrastructure	construction of diepdale ring road	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,887,000	25,740	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.92
Department	Alfred Duma							
Number of Projects	14					69,766,077	2,760,881	758
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ASPHALT MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	807,840	119,674	16
Municipal Infrastructure	Asphalt Road Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,122,000	55,287	15
Municipal Infrastructure	CONSTRUCTION OF ACACIAVALE SPORTFIELD WARD 20	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	8,164,336	23,331	7
Municipal Infrastructure	CONSTRUCTION OF PEACETOWN MININ FACILITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,000,000	5,858	3
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS AND STORMWATER	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	11,000,000	38,178	10
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS IN EZAKHENI WARD6	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	9,837,337	27,573	9
Municipal Infrastructure	ELECTRIFICATION OF EMBANGENI WARD 31	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,754,894	45,044	12
Municipal Infrastructure	LADYSMITH HIGH PERFORMEMNCE CENTER	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	16,000,000	5,656	5
Municipal Infrastructure	MAINTENANCE OF ELECTRICAL INFRASTRUCTURE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,857,621	407,818	55
Municipal Infrastructure	STORMWATER MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,810,482	266,037	36
Municipal Infrastructure	Stormwater Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,795,200	109,544	29
Municipal Infrastructure	ZIBAMBELE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,974,684	1,265,071	285
Municipal Infrastructure	ZIBAMBELE PROJECT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,836,000	380,830	268
Municipal Infrastructure	nondwayiza and gxobagxoba uedemonia electrical	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,805,683	10,980	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.81
Department	Alfred Nzo							
Number of Projects	14					373,714,395	11,188,680	904
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM MBIZANA WSIG	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	2,257,200	891,000	54
Municipal Infrastructure	Greater Mbizana W/S Zone E Ward 5	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	155,636,780	808,450	37
Municipal Infrastructure	Greater Mbizana Water Supply Project 1C	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	13,184,166	1,616,900	90
Municipal Infrastructure	IG/ANDM EPWP BENEFICIARIES PHASE 2	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	9,867,000	1,523,060	293
Municipal Infrastructure	Matatiel Rural Plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	8,785,524	1,417,020	100
Municipal Infrastructure	Matatiele Water Supply Ward 05	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	51,457,560	327,750	19
Municipal Infrastructure	Matatiele Water Supply Ward 15	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	31,504,629	110,400	8
Municipal Infrastructure	Mbizana rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,159,388	338,580	27
Municipal Infrastructure	Mt frere rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	9,043,848	1,279,080	93
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,124,723	433,780	23
Municipal Infrastructure	Ntabankulu Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	3,734,412	739,860	58
Municipal Infrastructure	Ntabankulu Waste Water Treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	20,000,000	400,200	7
Municipal Infrastructure	UMzimvubu -Thembeleni -Mazeni water supply	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	29,000,000	33,000	5
Municipal Infrastructure	Umzimvubu WSIG	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	25,959,165	1,269,600	90

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Amahlathi							
Number of Projects	2					193,200		20,402
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Handyman	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	82,800	12,524	6
Municipal Infrastructure	IG-Maintanance of municipal buildings	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	110,400	7,878	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.31
Department	Amajuba							
Number of Projects	6					53,397,467	29,607,225	274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Water pipe repair and meter inspector programme 18/19 77038	Amajuba	KN	Amajuba	Dannhauser (KZN254)	90,000	80,376	11
Large Projects (exceeding R30mil)	Skombaren water supply scheme Dannhauser 83731	Amajuba	KN	Amajuba	Dannhauser (KZN254)	13,000,000	11,571,630	88
Municipal Infrastructure	Buffalo flats ph 3 b April 2019 onwards 54330	Amajuba	KN	Amajuba	Dannhauser (KZN254)	17,845,273	6,137,459	83
Municipal Infrastructure	Dannhauser Bulk Water Supply Pipeline 85104	Amajuba	KN	Amajuba	Dannhauser (KZN254)	7,648,551	619,807	22
Municipal Infrastructure	Eastborne water scheme 83324	Amajuba	KN	Amajuba	Dannhauser (KZN254)	14,484,123	11,129,102	61
Municipal Infrastructure	Water inspectors and Water repairs programme 19/20 IG	Amajuba	KN	Amajuba	All in district Amajuba	329,520	68,850	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		201.62
Department	Amathole							
Number of Projects	11							286,334,085
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Accelerated Sanitation Program	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,790,000	3,037,057	303
Large Projects (exceeding R30mil)	Amahlathi Area Wide Sanitation 2 A	Amathole	EC	Amathole (DC12)	Amahlati (EC124)	51,655,168	175,600	1
Municipal Infrastructure	IG: POTHOLE PATCHING	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	181,176	12,000	6
Municipal Infrastructure	IG:Pothole Patching	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	770,124	136,000	68
Municipal Infrastructure	IG:Pothole Patching	Amathole	EC	Amathole	All in district Amathole	400,000	384,000	64
Municipal Infrastructure	Mbashe Region 2B	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,200,000	12,500	27
Municipal Infrastructure	Mnquma RIGH	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	1,000,000	101,100	38
Municipal Infrastructure	Mnquma Region 2B	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	8,373,852	49,400	11
Large Projects (exceeding R30mil)	Ngqamakwe RWSS Phase 2	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	60,000,000	1,241,460	103
Municipal Infrastructure	Ngqushwa Region 2C Sanitation Project	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	9,400,000	288,750	53
Large Projects (exceeding R30mil)	Xhora Water Supply Scheme	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	144,563,765	216,975	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.26
Department	Ba-Phalaborwa							
Number of Projects	3							39,591,484
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Routine infrastructure maintenance programme	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	858,621	173,286	43
Municipal Infrastructure	Selwane Sports Complex Phase 3	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	16,732,863	5,994,462	41
Municipal Infrastructure	Tshelang gape upgrading	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	22,000,000	6,370,464	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.12
Department	Beaufort West							
Number of Projects	5					2,953,734		807,036
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Roads and Stormwater Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	321,300	100,490	18
Municipal Infrastructure	IG Stormwater Systems Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	172,710	62,980	11
Municipal Infrastructure	Indigent Households: Saving Water	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	181,180	25,160	7
Municipal Infrastructure	Minor Civils	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	840,000	254,652	35
Municipal Infrastructure	Upgrade Roads	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,438,544	363,753	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.95
Department	Bela-Bela							
Number of Projects	4							1,423,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of 200 HH in Bela-Bela X9 (Phase1)	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	307,200	8,070	10
Municipal Infrastructure	Paving of internal roads in Belabela township Ext	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	529,200	51,562	13
Municipal Infrastructure	Recycling of WWTW Effluent (Grey Water)	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	387,200	12,498	10
Municipal Infrastructure	Upgrade Moloto Street Sport Stadium	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	200,000	147,074	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.24
Department	Bergrivier							
Number of Projects	13					5,447,620	921,079	166
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FENCING OF MUNICIPAL COMMON	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	250,000	39,675	13
Municipal Infrastructure	GVW-WATER CONVERSATION AND DEMAND MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	100,000	56,291	10
Municipal Infrastructure	IGWC 19/20 FENCING OF COMMON	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	15,000	1,111	2
Municipal Infrastructure	IGWC 19/20 ROAD CONSTRUCTION AND PAVEMENTS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	800,000	167,901	30
Municipal Infrastructure	IGWC 19/20 STORMWATER MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	85,000	8,484	6
Municipal Infrastructure	IGWC 19/20 WATER CONSERVATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	144,800	113,324	26
Municipal Infrastructure	PAVING OF SIDEWALKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	450,000	281,711	47
Contractor Development	PRCIVILS-UPGRADING OF BULK SEWER,MONTHA BERTHA-PV	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	3,100,000	20,470	4
Contractor Development	UPGRADING OF SPORT GROUNDS-PV / VLD EN EENDEKUIL	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	30,000	28,829	9
Municipal Infrastructure	WATER CONSERVATION AND DEMAND MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	56,500	37,427	5
Municipal Infrastructure	WC 19/20 ELECTRICAL WORKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	214,080	39,430	8
Municipal Infrastructure	WC 19/20 MAINTENANCE OF RESORTS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	82,240	6,787	2
Municipal Infrastructure	WITTEWATER-WATER CONSERVATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,000	119,637	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	Big 5 Hlabisa							
Number of Projects	2					1,500,000		222,040
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hlabisa Taxi Rank renovation	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	500,000	21,840	7
Municipal Infrastructure	mthekwini electrification	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,000,000	200,200	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.91
Department	Bitou							
Number of Projects	6							123,193,132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Top Structure in KwaNokuthula 4	Bitou	WC	Eden (DC4)	Bitou (WC047)	74,669,867	235,260	32
Municipal Infrastructure	IG: Public Facilities Maintenance	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,960,840	105,300	8
Municipal Infrastructure	IG: Water Meter Reading	Bitou	WC	Eden (DC4)	Bitou (WC047)	8,139,680	52,560	6
Municipal Infrastructure	IG:Data Capturing	Bitou	WC	Eden (DC4)	Bitou (WC047)	285,550	13,200	1
Municipal Infrastructure	Kranshoek:Upgrade Gravel Roads,Phase 2	Bitou	WC	Eden (DC4)	Bitou (WC047)	32,812,284	160,380	15
Municipal Infrastructure	Upgrading of Aventura of Aventura Pumpstation	Bitou	WC	Eden (DC4)	Bitou (WC047)	5,324,912	221,445	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.73
Department	Blouberg							
Number of Projects	6					8,700,000		3,570,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AVON INTERNAL STREETAND STORM PHASE 4	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,000,000	510,000	35
Municipal Infrastructure	Electrification of Makgari and Essouringa	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	700,000	160,000	9
Municipal Infrastructure	KROMHOEK INTERNAL STREET AND STORM WATER PHASE 3	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	2,000,000	900,000	7
Municipal Infrastructure	KROMHOEK INTERNAL STREET AND STORMWATER PHASE 4	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,000,000	300,000	17
Municipal Infrastructure	SENWABARWANA INTERNAL STREET PHASE 9	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	2,000,000	1,000,000	2
Municipal Infrastructure	Senwabarwana Sports Complex Phase 03	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	2,000,000	700,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.13
Department	Blue Crane Route							
Number of Projects	8					21,451,007	953,490	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cookhouse Bulk Water Supply Phase 2	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	5,911,150	44,142	6
Municipal Infrastructure	IG/Roads and Stormwater 2019	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	248,400	69,930	16
Municipal Infrastructure	IG/Water Meter Readers 2019	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	49,680	14,520	3
Municipal Infrastructure	IG/Water and Sanitation 2019	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	329,200	96,090	19
Municipal Infrastructure	Upgrading GlenAvon Sportsfield,Somerset East	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,461,686	85,396	14
Municipal Infrastructure	Upgrading of Cookhouse WWTW Phase 3	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	12,661,662	23,832	3
Municipal Infrastructure	Upgrading of Gravel Roads Phase 2	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	389,230	389,230	61
Municipal Infrastructure	Upgrading:Pearston Waste Water Treatment Works	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	400,000	230,350	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Bojanala Platinum							
Number of Projects	1					111,000		108,171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	REAGILE INTERNAL PAVED ROADS CONSTRUCTION	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	111,000	108,171	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.29
Department	Breede Valley							
Number of Projects	5							5,600,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Building General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	500,000	10,453	2
Municipal Infrastructure	EPWP Machanical Workshop	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,000,000	12,079	4
Municipal Infrastructure	EPWP Parks General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	500,000	83,375	15
Municipal Infrastructure	IG EPWP Electrical Works	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	600,000	66,357	9
Municipal Infrastructure	IG EPWP Roads and Storm Water Maintanance	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,000,000	182,913	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		243.83
Department	Buffalo City Metro							
Number of Projects	18					339,400,068		3,196,684
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Augmentation of buffalo river raw water abstraction	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	42,818,130	313,313	10
Municipal Infrastructure	C300-SURISE ON SEA	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	46,025	7
Municipal Infrastructure	CONSTRUCTION OF 200 VIP TOILETS WARD 49 ENDEVANA	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,422,205	71,510	26
Municipal Infrastructure	Construction of Amahleka Water Supply	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	166,194	15
Municipal Infrastructure	DALUXOLO SEWER PUMPSTATION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,000,000	106,607	15
Municipal Infrastructure	DEMOLISHING AND ASSEMBLING OF TRANS IN ALL WARDS	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	95,404	17
Municipal Infrastructure	DEVELOPMENT OF THE SLEEPER SITE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	51,949,657	77,589	14
Municipal Infrastructure	Gonubie Main Road	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	62,775	17
Municipal Infrastructure	HANI PARK ROADS AND STORMWATER	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	17,878,148	206,858	10
Municipal Infrastructure	HOOD POINT CONCRETE REFURBISHMENT.PHASE3	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	150,800	7
Municipal Infrastructure	KWT Public Transport - Facilities Upgrade	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	116,710,288	311,500	19
Municipal Infrastructure	ORANGE GROVE-BOXWOOD	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	28,000,000	70,201	6
Municipal Infrastructure	Potsdam Ikwezi Block 1	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	256,768	44
Municipal Infrastructure	Provision of ablution facilities Quzini	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	44,325	21
Municipal Infrastructure	Rehabilitation of Fleet Street	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	287,626	12
Municipal Infrastructure	SISULU ROAD	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,939,393	28,360	8
Municipal Infrastructure	Upgrading Qumza Highway	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	889,810	31
Municipal Infrastructure	VIP TOILETS NEEDS CAMP	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,682,247	11,020	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.16
Department	Bushbuckridge							
Number of Projects	17					24,073,379	1,953,150	322
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bushbuckridge Road Maintanace Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	650,800	48,400	20
Municipal Infrastructure	CONSTRUCTION OF NEW BULK WATER PIPELINE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,000,000	300,460	22
Municipal Infrastructure	Construction of Acornhoek Sports Facility	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	15,734,400	226,050	18
Municipal Infrastructure	PAVING OF INTERNAL STREET IN DWARSLOOP PHASE 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,500,000	231,900	23
Municipal Infrastructure	PAVING OF INTERNAL STREETS AT AGINCOURT PHASE 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	117,450	10
Municipal Infrastructure	PAVING OF INTERNAL STREETS AT HLUVUKANI PHASE 1A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	37,200	25
Municipal Infrastructure	PAVING OF INTERNAL STREETS AT LILLYDALE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	200,000	119,700	22
Municipal Infrastructure	PAVING OF INTERNAL STREETS AT MALUBANE PHASE 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	78,900	11
Municipal Infrastructure	Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	888,179	88,000	20
Municipal Infrastructure	TARRING OF ROAD FROM CORK TO LILDARE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	30,150	15
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS AT ACORNHOEK PHASE 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	34,800	11
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS AT MARITE PHASE 1A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	78,070	21
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS AT MATSIKISANE PHASE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	49,050	19
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS AT THULAMAHASHE PHAS	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	45,300	8
Municipal Infrastructure	WATER RETICULATION AT GOROMANE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	361,450	42
Municipal Infrastructure	WATER RETICULATION AT TEKAMAHALA	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	500,000	37,950	12
Municipal Infrastructure	WATER RETICULATION AT TSAKANI, MADILE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	68,320	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.19
Department	Cape Agulhas							
Number of Projects	6					352,000	238,870	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification program for AREA F	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	95,000	83,990	9
Municipal Infrastructure	IG/MAINTENANCE OF TOILET FACILITIES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	55,000	9,998	1
Municipal Infrastructure	PROCESS CONTROLLER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	11,500	5,807	1
Municipal Infrastructure	WATER AND SEWERAGE TEAM	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	63,000	60,903	6
Municipal Infrastructure	Water purification project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	67,000	23,633	6
Municipal Infrastructure	maintenance of toilets	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,500	54,539	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		235.00
Department	Cape Winelands							
Number of Projects	1					200,000	17,089	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG- Clearing of road reserves 18/19	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	200,000	17,089	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.91
Department	Capricorn							
Number of Projects	11					208,813,835	18,758,553	324
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2018/19 Lepelle-Nkumpi Sanitation	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	10,160,763	204,617	28
Municipal Infrastructure	CAPRICORN HOUSEHOLD BLOUBERG SANITATION	Capricorn	LP	Capricorn	Blouberg (LIM351)	9,291,095	74,583	10
Municipal Infrastructure	CAPRICORN HOUSEHOLD MOLEMOLE SANITATION	Capricorn	LP	Capricorn	Molemole (LIM353)	8,852,407	111,623	35
Municipal Infrastructure	Lebowakgomo Bulk Water Supply B	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	35,244,861	71,651	19
Municipal Infrastructure	MPHAHLELE RWS (BOLATJANE, PHALAKWANE, MOGODI, MAKURUNG, ...)	Capricorn	LP	Capricorn	Lepelle-Nkumpi (LIM355)	31,171,298	16,037,251	31
Municipal Infrastructure	Maintanance of Water Meters	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	300,000	192,763	50
Municipal Infrastructure	Mphahlele Water Supply(Bolatjane,Phalakwane) C	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	28,854,561	61,360	17
Municipal Infrastructure	SEPHALA MOKOPU WATER SUPPLY B	Capricorn	LP	Capricorn	Molemole (LIM353)	36,814,733	378,700	42
Municipal Infrastructure	Senwabarwana Bulk Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	3,245,960	936,849	36
Municipal Infrastructure	Sephala Mokopu Makwetja (Mokomene) WS B Project 2	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	32,602,317	120,521	44
Municipal Infrastructure	Sephala Mokopu Makwetja(Mokomene) A	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	12,275,839	568,634	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		200.00
Department	Cederberg								
Number of Projects	1						58,846,432	70,400	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Large Projects (exceeding R30mil)	LAMBERTS BAY HOUSING PROJECT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	58,846,432	70,400	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		252.17
Department	Chris Hani							
Number of Projects	14					176,199,339	29,868,097	458
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Cluster 2 Water Supply Backlog: Regional Scheme 2 Phase 1	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	11,030,106	3,438,619	31
Municipal Infrastructure	Cluster 4 Water Supply Backlog Eradication Project: Upper Lufuta Ext 2 (Mbodlana)	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,442,808	727,455	10
Large Projects (exceeding R30mil)	Cluster 4 Water Supply Eradication Project: Mthingwevu Scheme	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,130,263	6,440,007	44
Municipal Infrastructure	Cluster 4: Water Supply Backlog Ncora Scheme: Bulk Supply	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,959,429	1,206,590	60
Municipal Infrastructure	Cluster 4:Water Supply Backlog Eradication: Upper Mnxe Phase 2 Interim Water Supply.	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,239,404	1,210,908	29
Municipal Infrastructure	Cluster 5 Water Supply Backlog: to Lalini and Nkwe	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	16,790,567	517,591	26
Municipal Infrastructure	Cluster 6: Water Backlog Project: Construction of Hlopekazi	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	20,995,076	4,056,816	25
Municipal Infrastructure	Cluster 6: Water backlog porject:Gubenxa Villages Reticulation Water Supply Scheme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	27,478,831	1,163,373	31
Municipal Infrastructure	Hewu RA60 Regional Bulk Water Supply Scheme Phase7	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	11,954,636	749,470	40
Municipal Infrastructure	Intsika Yethu Casuals	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,733,100	246,150	49
Municipal Infrastructure	The Upgrading of Molteno Oxidation Ponds: Rehabilitation of Existing Primary Ponds an	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	5,190,076	658,182	13
Large Projects (exceeding R30mil)	Upgrade of Tsomo Waste Water Treatment works: Civi	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	38,246,898	5,933,992	27
Large Projects (exceeding R30mil)	WATER BACKLOG IN CHDM CLUSTER 1-MHLANGA WATER SUPPLY	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	11,161,408	3,252,874	56
Municipal Infrastructure	Water Supply Backlog in chdm: Cluster1 Zingguthu W	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	7,846,737	266,069	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.45
Department	City of Cape Town Metro							
Number of Projects	77					52,122,425	7,389,081	1,463
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	A C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,195,514	148,005	36
Municipal Infrastructure	Additional workers to assist with functions for Pu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	371,938	5,040	5
Municipal Infrastructure	Additional workers to assist with functions for th	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	173,807	43,086	13
Municipal Infrastructure	Area 1 - North- Sewer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,331	100,057	26
Municipal Infrastructure	Area 1 North - Water	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	449,623	125,188	30
Municipal Infrastructure	Athlone WWTW General labour - Maintenance / Cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,449	37,230	15
Municipal Infrastructure	Atlantic Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	590,033	74,712	11
Municipal Infrastructure	Bellville WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	241,193	49,852	12
Municipal Infrastructure	Blackheath WTP - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	132,154	41,830	10
Municipal Infrastructure	Blomtuin Pump Station WW Proactive maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,786	37,842	11
Municipal Infrastructure	CR Water Crisis Project - 2018/2019	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,463	36,166	4
Municipal Infrastructure	Cape Flats WWTW - General Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	318,686	82,399	17
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,214,644	295,439	51
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	662,458	144,717	26
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	768,124	164,018	28
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,088,119	277,489	46
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	768,124	229,432	38
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	787,448	121,797	20
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	923,636	129,257	32
Municipal Infrastructure	Catchpit and pond cleaning including road and verge maintenance district wide	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	787,448	191,048	32
Municipal Infrastructure	Constantia WTP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,545	10,314	5
Municipal Infrastructure	District 1 Water Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	133,871	8,654	2
Municipal Infrastructure	District 4: Reticulation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,916	78,834	13
Municipal Infrastructure	Engineering	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	174,482	41,734	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Establishment of an e-Repository	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	103,341	6,436	2
Municipal Infrastructure	FLEET VERIFICATION	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,537	29,969	3
Municipal Infrastructure	Facilities Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,871,698	1,340,664	143
Municipal Infrastructure	Faure Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,672	34,207	7
Municipal Infrastructure	Houtbay Outfalls General Labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,606	26,625	5
Municipal Infrastructure	Indigent Grant	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,378,995	384,659	47
Municipal Infrastructure	Infrastructure and Environment Protection and Awar	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	618,669	413,014	148
Municipal Infrastructure	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	387,830	33,369	9
Municipal Infrastructure	Kendal Road Water maintenance Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	672,674	79,953	13
Municipal Infrastructure	Kloofnek WTP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,174	28,648	5
Municipal Infrastructure	Kraaifontein WWTW General labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,871	38,834	9
Municipal Infrastructure	Macassar WWTW General labour - Maintenance / Clean	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	159,321	81,757	12
Municipal Infrastructure	Maintenance - Blackheath Reservoir	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	571,403	46,802	9
Municipal Infrastructure	Maintenance - Platteklloof Pipeyard	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	84,733	22,296	4
Municipal Infrastructure	Melkbosstrand WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,378	37,712	9
Municipal Infrastructure	Parow Water	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	139,221	30,015	7
Municipal Infrastructure	Potsdam WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	144,537	7,442	2
Municipal Infrastructure	Raapenberg Bulk Pump Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,549	9,188	4
Municipal Infrastructure	Raapenberg Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,468	9,620	3
Municipal Infrastructure	Schaapkraal Pump Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	123,099	8,432	2
Municipal Infrastructure	Scientific Services - Water and Sanitation Mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	224,836	99,536	30
Municipal Infrastructure	Scottsdene WWTW General labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,692	26,963	6
Municipal Infrastructure	Simonstown WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	130,885	22,070	10
Municipal Infrastructure	Skills Development - Plumbing and Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	344,812	67,882	18
Municipal Infrastructure	Socony Sewer Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	123,909	38,707	10
Municipal Infrastructure	Special Project for Beneficiaries not on the Data-	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,452,770	70,708	80
Municipal Infrastructure	Special Project for Beneficiaries not on the Data-	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	697,082	54,963	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Special Project for beneficiaries not on the datab	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	680,897	59,068	56
Municipal Infrastructure	Steenbras Dam - Cleaning Pipetrack	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	234,360	103,505	21
Municipal Infrastructure	Steenbrasdam Water Treatment Plant	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	213,411	62,669	15
Municipal Infrastructure	Support Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	201,091	49,300	6
Municipal Infrastructure	Test-0110-2019	City of Cape Town Metro	WC	City of Cape Town Metro	City of Cape Town (CPT)	250,000	7,500	4
Municipal Infrastructure	To assist with sewer maintenance and construction	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,863	21,514	4
Municipal Infrastructure	Training and Development of Semi-Skilled Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	511,185	78
Municipal Infrastructure	Tygerberg Reservoir	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,373	25,063	4
Municipal Infrastructure	Waste Water PUMP STATIONS Proactive Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	499,732	48,002	12
Municipal Infrastructure	Water Restrictions enforcement	City of Cape Town Metro	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,313,911	118,516	19
Municipal Infrastructure	Water Restrictions enforcement	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	716,679	310,091	20
Municipal Infrastructure	Westfleur WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,624	34,835	8
Municipal Infrastructure	Wildervoelevlei WWW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,321	33,514	6
Municipal Infrastructure	Women at Work Arnold Wilhelm	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	16,820	3
Municipal Infrastructure	Women at Work Delft	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	40,826	6
Municipal Infrastructure	Women at Work Hout Bay	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,267	23,905	5
Municipal Infrastructure	Women at Work Kraaifontein	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	38,024	5
Municipal Infrastructure	Women at Work - Atlantis - 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	46,134	6
Municipal Infrastructure	Women at Work - Atlantis - 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	43,266	6
Municipal Infrastructure	Women at Work - Khayelitsha 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	44,980	6
Municipal Infrastructure	Women at Work Killarney	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	45,882	5
Municipal Infrastructure	Women at Work Langeberg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	53,616	6
Municipal Infrastructure	Women at Work Sacks Circle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,267	6,576	2
Municipal Infrastructure	Women at Work South Field	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	44,566	6
Municipal Infrastructure	Women at Work Strand	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	47,961	6
Municipal Infrastructure	Women at work Ebenezer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,267	27,150	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		281.32
Department	City of Johannesburg Metro							
Number of Projects	146					40,318,858,6 ..	14,203,335	1,917
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOOYSENS PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,177,876	146,355	19
Municipal Infrastructure	BOOYSENS PHASE 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,391,590	189,720	11
Contractor Development	JW Vukuphile (Jukskei 2A)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,852,763	76,128	18
Municipal Infrastructure	Social Facilitation DIEPKLOOF	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	311,683	94,900	10
Municipal Infrastructure	ABC Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,045	2,700	5
Municipal Infrastructure	AMADALE	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,245,937	142,910	16
Municipal Infrastructure	Aeroton Tower	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,400,000	27,820	6
Municipal Infrastructure	BELLEVUE P1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,183,011	34,100	11
Municipal Infrastructure	BELLEVUE PHASE 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,738,002	145,990	19
Municipal Infrastructure	BELLEVUE Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,461,872	44,950	8
Municipal Infrastructure	BELLEVUE Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,794,001	72,260	10
Municipal Infrastructure	BELLEVUE Phase 5	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,144,637	17,830	6
Municipal Infrastructure	BooySENS Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,290,607	150,210	14
Municipal Infrastructure	BooySENS Reserve Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,588,938	163,680	12
Municipal Infrastructure	BooySENS Reserve Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,984,230	152,520	11
Municipal Infrastructure	BooySENS Stormwater	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,920,395	28,219	7
Municipal Infrastructure	Bophelong Clinic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,500,000	236,519	10
Municipal Infrastructure	Braamfichser Gravel W 49 19 006	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,500,000	111,022	18
Municipal Infrastructure	Bramfisherville Storm water and Road Construction	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,899,524	318,686	46
Municipal Infrastructure	Brayanston Ext 34	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,473,500	229,460	16
Municipal Infrastructure	CONSTRUCTION OF SIDE WALKS AND TRAFFIC CALMING	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,500,000	224,130	19
Municipal Infrastructure	CROWN GARDENS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,985,000	9,900	3
Municipal Infrastructure	City Parks Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,978,875	307,760	85
Municipal Infrastructure	Cosmo City METER READER INSTALLATION	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	532,942	47,158	7

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DOUGLASDALE EXT4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,070,610	183,830	20
Municipal Infrastructure	DUNKELD WEST	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,622,756	12,404	5
Municipal Infrastructure	Diepsloot Public Environment	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	600,000	165,360	30
Municipal Infrastructure	Discovery EXT 9 water pipe replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,618,927	13,020	2
Municipal Infrastructure	Doornfontein PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,110,559	61,070	9
Municipal Infrastructure	Doornfontein Sewer Replacement Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,621,881	36,270	9
Municipal Infrastructure	Doornkop/Thulani Gravel	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,666,667	144,817	17
Municipal Infrastructure	Drieziek Ward 4/5	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	168,995	27
Municipal Infrastructure	Dube NMT linking pedestrian	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	28,041,267	286,073	18
Municipal Infrastructure	ENNERDALE PHASE1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,238,492	122,672	12
Municipal Infrastructure	ENNERDALE PHASE2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	602,087	25,840	5
Municipal Infrastructure	Eastgate WATER PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,708,385	37,212	8
Municipal Infrastructure	FERNDALE PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,594,530	94,410	6
Municipal Infrastructure	FERNDALE PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,441,965	99,052	6
Municipal Infrastructure	FERNDALE PHASE 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,923,310	197,728	15
Municipal Infrastructure	FOREST TOWN PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,265,824	137,260	8
Municipal Infrastructure	FOREST TOWN PHASE 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,881,642	34,100	6
Municipal Infrastructure	FOREST TOWN PHASE 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,265,824	35,473	6
Municipal Infrastructure	Fairwood Sewer Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	439,720	135,470	23
Municipal Infrastructure	GALLO MANOR	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,268,520	61,690	17
Municipal Infrastructure	GALLO MANOR PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,086,092	31,940	9
Municipal Infrastructure	Glenvista Ext 4 Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,548,159	110,990	13
Municipal Infrastructure	Glenvista Ext 4 Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,065,817	194,681	12
Municipal Infrastructure	Glenvista Ext 4 Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,198,403	44,248	9
Municipal Infrastructure	Gold Reef Ophiton	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,135,626	109,183	10
Municipal Infrastructure	Gold Reef Reuven	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,507,168	68,430	9
Municipal Infrastructure	Gold Reef Spring Fieled	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,678,393	121,836	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Grand Central EXT 15	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	511,569,000	16,050	11
Municipal Infrastructure	Gravel Roads Up Grade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	24,555,173	178,812	30
Municipal Infrastructure	HOMESTEAD	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,906,627	107,180	12
Municipal Infrastructure	Hurst Hills Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,921,279	167,650	9
Municipal Infrastructure	Hurst Hills Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,923,338	138,931	10
Municipal Infrastructure	Hursthill Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,346,133	21,700	7
Municipal Infrastructure	IG E-Learning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	600,000	240,000	30
Municipal Infrastructure	INDUSTRIA WEST PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,364,024	230,076	13
Municipal Infrastructure	INDUSTRIA WEST PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,453,807	16,120	11
Municipal Infrastructure	INDUSTRIA WEST PHASE 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,059,263	150,660	9
Municipal Infrastructure	INDUSTRIA WEST Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,059,263	81,840	10
Municipal Infrastructure	Impilonhle Trading and projects	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,866	9,600	2
Municipal Infrastructure	Installation of Fibre - Braamfontein to Civic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,171,385	75,750	17
Municipal Infrastructure	Installation of Fibre - Fordsburg to Newton	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,039,182	62,500	17
Municipal Infrastructure	Installation of Fibre Reuven to Fordsburg	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,068,705	93,600	52
Municipal Infrastructure	Ivory Park Upgrade of Gravel Phase 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,000,000	44,479	10
Municipal Infrastructure	Izazi Zwelethu Investment	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	140,360	8,000	2
Municipal Infrastructure	JEPPESTOWN PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,727,025	206,510	12
Municipal Infrastructure	JEPPESTOWN PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,512,110	144,770	12
Municipal Infrastructure	JEPPESTOWN PHASE 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,165,300	124,000	10
Municipal Infrastructure	JEPPESTOWN PHASE 5	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,098,083	181,533	10
Municipal Infrastructure	JEPPESTOWN PHASE 7	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,082,930	160,155	11
Municipal Infrastructure	JEPPESTOWN PHASE 8	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,107,175	90,124	12
Municipal Infrastructure	Jabulani Phase 6A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	104,177	9
Municipal Infrastructure	Jeepestown Phase 6	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,211,445	30,282	6
Municipal Infrastructure	Jeepestown Phase 9	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,785,220	72,850	10
Municipal Infrastructure	Jeepstown Phase 10	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,751,086	70,680	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Jeppestown Sewer Replacement Phase 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	845,248	168,640	24
Municipal Infrastructure	KCFC vs Baroka Recycling	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,840	1,840	8
Municipal Infrastructure	KELLAND	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,795,394	45,200	10
Municipal Infrastructure	KENGIES PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,040,115	5,270	9
Municipal Infrastructure	KLEVEHILL PARK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,395,071	4,030	1
Municipal Infrastructure	LENASIA EXT 10 PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,027,494	43,090	10
Municipal Infrastructure	LENASIA PHASE 5	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,071,500	43,400	7
Municipal Infrastructure	LENASIA PHASE 6	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,663,229	37,200	6
Municipal Infrastructure	LONGDALE	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,487,399	204,400	14
Municipal Infrastructure	LORENTZVILLE PHASE 1 SEWER PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,340,712	47,740	11
Municipal Infrastructure	LORENTZVILLE PHASE 2 SEWER PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,465,937	37,510	11
Municipal Infrastructure	LYME PARK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,882,216	15,190	7
Municipal Infrastructure	Labour Contract for Installation and Maintenance	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,750,000	35,498	5
Municipal Infrastructure	Lenasia Ext 5 Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,616,345	287,471	14
Municipal Infrastructure	Lenasia Ext.5 Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	877,855	48,050	8
Municipal Infrastructure	Lenasia Ext.5 Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	335,284	135,859	21
Municipal Infrastructure	Lufhereng Mixed Development 18/19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,666,667	291,000	94
Municipal Infrastructure	M2 Rehab of Selby	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,675,951	67,424	10
Municipal Infrastructure	MDC KCFC vs Bidvest Wits	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660	660	2
Municipal Infrastructure	MEADOWLANDS EXT 7	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,091,536	17,055	11
Municipal Infrastructure	MOTSOLEDI	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,666,667	69,999	20
Municipal Infrastructure	Maccabi FC	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,100	1,100	4
Municipal Infrastructure	Maccabi FC Recycling	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660	660	2
Municipal Infrastructure	Maintenance work at Northview Fire Station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,731,300	20,880	9
Municipal Infrastructure	Major League Gardens	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,320	1,320	6
Municipal Infrastructure	Major League Gardens Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Major League Gardens D2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,100	1,100	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Major League Gardens D3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	920	920	4
Municipal Infrastructure	Malibongwe	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	38,956,250,000	32,700	13
Municipal Infrastructure	Mofolo	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,823,969	164,973	11
Municipal Infrastructure	Nedbank Ke Yona Search	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Nedbank Ke Yona Talent Search	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660	660	3
Municipal Infrastructure	Nedbank Ke Yona Talent Search	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	880	880	4
Municipal Infrastructure	Network Maintenance Reuven	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	44,640	12
Municipal Infrastructure	New Service Connection	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,805	1,760	2
Municipal Infrastructure	ORANGE FARM EXT 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,113,525	49,290	9
Municipal Infrastructure	Orlando Pirates vs Highlanders	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660	660	3
Municipal Infrastructure	PROTEA GLEN EXT 29 EMERGENCY PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	765,309	62,010	11
Municipal Infrastructure	Paulshof Ext 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,983,324	181,660	10
Municipal Infrastructure	Pith Investment	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,487,166	43,200	13
Municipal Infrastructure	Poortjie Gravel	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,546,077	189,832	27
Municipal Infrastructure	Pretoria Main Road Cable Relocation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,150,000	55,440	14
Municipal Infrastructure	Repair and maintenace work at Berea fire station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	583,018	61,440	6
Municipal Infrastructure	Reticulation Mv Cable - Alexandra	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,000	60,480	16
Municipal Infrastructure	SOCIAL FACILITATION -EIKHENHOF	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,333,333	79,200	19
Municipal Infrastructure	Selby Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,411,225	184,140	11
Municipal Infrastructure	Social Facilitation Orlando	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,153,793	79,720	19
Municipal Infrastructure	Streetlighting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,937,432	30,420	20
Municipal Infrastructure	Strubensvalley Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,294,585	25,730	5
Municipal Infrastructure	Strubensvalley Sewer Replacement Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,517,890	11,780	2
Municipal Infrastructure	TROYVILLE PHASE 3 SEWER PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,933,625	62,620	9
Municipal Infrastructure	Ted Vest Development	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,689,219	144,150	28
Municipal Infrastructure	Thulani Hotsport Rehabilataion	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,792,600	242,329	13
Municipal Infrastructure	Troyville Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,692,437	204,640	12

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Troyville Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,755,327	128,900	10
Municipal Infrastructure	UPGRADING OF GRAVEL ROADS IN DIEPSLOOT PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	4,031	11
Municipal Infrastructure	Undertake the design and construction at Fordsburg	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,559,901	85,500	13
Municipal Infrastructure	Upgrading of gravel road to surface standards	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	481,689	26
Municipal Infrastructure	Vandia Grove Ext 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,930,401	47,740	11
Contractor Development	Vukuphile Jukskei 2B	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,111,597	328,640	79
Municipal Infrastructure	WEMMER PHASE 3 WATER UPGRADE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,546,170	46,750	7
Municipal Infrastructure	Weltevreden Park Clinic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	321,187	39,747	7
Municipal Infrastructure	Wemmer Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,866,855	51,477	11
Municipal Infrastructure	ZANDSPRUIT PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,898,509	127,840	9
Municipal Infrastructure	ZANDSPRUIT PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,884,709	145,700	10
Municipal Infrastructure	ZANDSPRUIT PHASE 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,877,291	171,060	10
Municipal Infrastructure	ZANDSPRUIT PHASE 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,708,920	205,590	12
Municipal Infrastructure	Zandspruit Gravel Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	153,914	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		312.73
Department	City of Matlosana							
Number of Projects	10					92,420,404		2,343,319
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ce7/2/2017 paving of taxi routes and stormwater in iouberton8	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,491,268	646,590	26
Large Projects (exceeding R30mil)	Alabama bulk water supply (phase 3) 2ml PT	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	13,426,300	216,018	20
Municipal Infrastructure	INEP Alabama Sub Station	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,725,000	15,842	1
Municipal Infrastructure	Replacement of Obsolete highmast lights in Khuma1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,500,000	29,980	15
Municipal Infrastructure	Replacement of obsolete highmast light in Kanana1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,400,000	42,229	14
Municipal Infrastructure	Turn-key Road works NDPG Projects	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	7,618,561	170,030	7
Large Projects (exceeding R30mil)	Turn-key project - electrical services (NDPG)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	44,142,063	166,477	7
Municipal Infrastructure	Turn-key project Internal services	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	7,618,561	545,151	19
Municipal Infrastructure	cleaning of streets,stormwater channels IG (Infrastructure project)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	991,500	56,430	23
Municipal Infrastructure	upgrading of sewer network khuma proper (northeast	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,507,151	454,572	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.77
Department	City of Mbombela							
Number of Projects	7					42,825,916		25,111,190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Masinga Ntokozweni road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,500,000	2,458,437	18
Municipal Infrastructure	Construction of Mfuleni Bus Route	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,194,167	265,998	15
Municipal Infrastructure	Construction of Sifunindlela community hall	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,031,213	105,764	9
Municipal Infrastructure	MBOMBELA TRAFFIC TECHNICAL MAINTENANCE	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	45,258	34,542	4
Municipal Infrastructure	Mbombela Maintenance of Roads and Storm Water	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,861,180	543,244	64
Municipal Infrastructure	Mbombela Maintenance of Sewer and Water Plants	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,218,157	394,910	46
Municipal Infrastructure	Rehabilitation of Luphisi Kabokweni and Plaston Rd	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	30,975,940	21,308,295	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.52
Department	Collins Chabane							
Number of Projects	7							55,941,704
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Development of Municipal Landfill and Associated I	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	200,000	121,543	16
Municipal Infrastructure	IG Routine Maintenanc	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,010,000	32,522	7
Municipal Infrastructure	Malamulele DCO Hospital Road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	36,905,286	253,429	20
Municipal Infrastructure	Upgrading of Malamulele Stadiuim	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	10,284,000	34,996	8
Municipal Infrastructure	Upgrading of Mtsetweni to Njakanjaka Ring Road Pha	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,000,000	26,341	17
Municipal Infrastructure	Widening of Malamulele DCO Hospital Road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,000,000	492,700	25
Municipal Infrastructure	XIKUNDU RING ROAD	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	4,542,418	11,272	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		93.58
Department	Dannhauser							
Number of Projects	1					400,000	154,500	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Dannhauser Zibambele	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	400,000	154,500	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.76
Department	David Kruiper							
Number of Projects	3							19,690,175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of UDS/ Sanitation Services	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	1,125,000	224,400	89
Municipal Infrastructure	Paving of Streets in Louisevale Rd	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	8,390,986	86,450	22
Municipal Infrastructure	Reseal of Roads in Upington	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	10,174,189	189,720	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.94
Department	Dihlabeng							
Number of Projects	7					54,552,491	1,632,903	328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dihlabeng roads	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,350,000	912,662	226
Municipal Infrastructure	Installation of sewer network for 1000 sltes B	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,279,827	98,880	15
Municipal Infrastructure	Installation of sewer network for 1000 sites A	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	15,982,072	245,185	19
Municipal Infrastructure	Installation of water network for 1000 sites B	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,000,000	62,171	10
Municipal Infrastructure	Instullation of water network for 1000 site A	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,959,792	119,052	21
Municipal Infrastructure	Mashaeng upgrading of waste water plant	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	9,767,733	38,632	16
Municipal Infrastructure	Upgrading of La Provance sewer pump stations	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	9,213,066	156,320	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.45
Department	Dikgatlong							
Number of Projects	2							18,358,856
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constructin of 3,1km Road and Storm water in Still	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	17,358,856	209,850	28
Municipal Infrastructure	Operation and Maintenance in Dikgatlong	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,000,000	155,800	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.60
Department	Dipaleseng							
Number of Projects	3							31,532,272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Contruction of Bulk Sewer in Ridge View	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	24,269,612	61,691	16
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	330,660	246,528	37
Municipal Infrastructure	UPGRADING OF SIYATHEMBA STADIUM	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	6,932,000	1,235,768	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.00
Department	Ditsobotla							
Number of Projects	2					1,885,000		341,715
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Infrastructure Maintenance Service for Ditsobotla	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	385,000	222,015	55
Municipal Infrastructure	IG/Infrastructure Maintenance service for Ditsobotla	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,500,000	119,700	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		273.33
Department	Dr Beyers Naude							
Number of Projects	4					18,097,612		455,391
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aberdeen Upgrading of Bulk Water Supply	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	11,524,770	188,472	14
Municipal Infrastructure	Jansenville	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,363,837	59,836	13
Municipal Infrastructure	Steytlerville:Upgrading of Streets	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,312,200	69,009	5
Municipal Infrastructure	Willowmore: Bulk Water Supply frm Wanhooop	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	3,896,805	138,075	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		205.00
Department	Dr JS Moroka							
Number of Projects	1					1,600,000		682,930
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dr JS Moroka cwb toits Mammetlake	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,600,000	682,930	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.43
Department	Dr Kenneth Kaunda							
Number of Projects	2					605,848		133,744
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dry Sanitation System Installation at Oblate Farm	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	525,848	58,388	24
Municipal Infrastructure	Routine Road Maintenance Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	80,000	75,356	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.72
Department	Drakenstein							
Number of Projects	3					2,276,350		433,410
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Demolishing of Structures 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	667,350	150,660	34
Municipal Infrastructure	Upgrading of Rental Stock 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	826,000	147,450	31
Municipal Infrastructure	Upgrading of Sport Field 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	783,000	135,300	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.87
Department	Ekurhuleni Metro							
Number of Projects	89					1,021,773,222	86,672,277	2,112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	1.CNR MATHABA AND DUME 2.CNR SINDANE KOSAWA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	869,565	869,475	12
Municipal Infrastructure	Alteration and upgrade to the kempton park waste d	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	24,442	7
Contractor Development	BULK WATER SUPPLY TO NEW 5KL RESEVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,233,621	22
Contractor Development	Bokgsburg Park Deport	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	823,031	15,300	6
Municipal Infrastructure	Boksburg EMPD	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	458,298	19,055	7
Contractor Development	Boksburg EMPD	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	458,296	12,716	4
Municipal Infrastructure	Brakpan Reservior	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	46,000,000	85,325	16
Municipal Infrastructure	Cleaning of Road side stormwater Channels	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	3,043,966	202
Municipal Infrastructure	Construction of Bridge at Stream Crossing	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,458,416	1,212,599	2
Municipal Infrastructure	Construction of Engineering Infra. ALLIANCE EXT 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,094,499	3,011,034	49
Municipal Infrastructure	Construction of UPVC water pipe lines in Isekelo and Zephania- Tembisa	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	8,000,000	508,822	23
Large Projects (exceeding R30mil)	Construction of a 13ML ZULU XHOSA RESERVIOR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,510,794	19,351,545	16
Large Projects (exceeding R30mil)	Construction of water and sewer mains Villa Lisa Ext 4	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	55,712,342	90,975	10
Municipal Infrastructure	DELPORT INFORMAL SETTLEMENTS SOLAR HOME LIGHTING	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,200,000	21,634	18
Municipal Infrastructure	DIENS STREET SUBSTATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,900,000	3,869,828	7
Contractor Development	Delville Sport Depot	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	3,530,000	271,576	12
Large Projects (exceeding R30mil)	EMANDLENI ELECTRIFICATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,037,355	262,615	29
Municipal Infrastructure	EPWP-Water Stewards	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	33,226,344	1,744,068	107
Contractor Development	ETWATWA DISASTER HOUSES	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,250,000	161,783	7
Municipal Infrastructure	Edenvale Munic Substation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	113,351	10
Contractor Development	Emaphupheni Disaster Houses	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,222,997	34,288	12
Municipal Infrastructure	FREEDOM PARK C ELECTRIFICATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,439,366	38,138	11
Municipal Infrastructure	GELUKSDAL NETWORK ENHANCEMENT	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	5,000,000	3,563,783	15
Municipal Infrastructure	Germiston North Substation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,000,000	246,460	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Germiston Urban Renewal	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	51,001,146	304,646	25
Municipal Infrastructure	INFRASTRUCTURE UPGRADES AT RIETFontein Landfill SI	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,576,341	66,600	18
Municipal Infrastructure	IPW 1.33 BENONI:RECONSTRUCT RDS HODGSON	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,800,000	18,118	7
Municipal Infrastructure	IPW 10.3 Winnie Mandela	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	785,240	27,097	7
Municipal Infrastructure	IPW 13.3 VOSLOORUS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,831,613	93,053	23
Municipal Infrastructure	IPW 31. OSBURN STR, BUHLE PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	20,722	7
Municipal Infrastructure	IPW 31.NIEMAND STR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	15,394	5
Municipal Infrastructure	IPW1.30 PED MNG ALBERTON	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	12,424	3
Municipal Infrastructure	IPW1.30 PED MNG BOKSBURG	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	24,754	6
Municipal Infrastructure	IPW3.5 KEMPTON PARK -MIKANA.KWARTEL.MSR TINUS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,408,800	35,257	11
Municipal Infrastructure	IPW3.1 RONDEBULT	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	33,748	12
Municipal Infrastructure	IPW3.5 MCE GEBOU ALBERTON	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,966,667	24,501	9
Municipal Infrastructure	IPW31. SUNWARD PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	30,530	12
Large Projects (exceeding R30mil)	ISANDO RESERVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	54,733,121	185,619	11
Municipal Infrastructure	IZIHLAHLA BOULEVARD IN LANGERVILLE EXT2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	869,565	869,565	13
Large Projects (exceeding R30mil)	JOHN DUBE EXT 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	59,543,424	223,848	17
Municipal Infrastructure	JORUD SOLUTIONS CC	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	550,000	30,410	9
Municipal Infrastructure	Kalahari street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,760,000	47,595	9
Municipal Infrastructure	Katlehong Recycling Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	46,108	8
Contractor Development	Kempton Park Indoor Sport center	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	1,216,082	2
Contractor Development	Kempton Park SRAC	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,268,062	22,440	5
Municipal Infrastructure	Kgabo and Mayelane street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,724,000	51,939	8
Municipal Infrastructure	LOLIWE C VILLA LIZA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,490,389	41,592	11
Municipal Infrastructure	Loliwe B Villa Liza Electrification	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,228,403	134,965	16
Municipal Infrastructure	MAKAUSI INFORMAL SOLAR HOME LIGHTING	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,300,000	26,502	21
Municipal Infrastructure	MGONGO INFORMAL SETTLEMENTS SOLAR HOME LIGHTING	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,500,000	42,016	21
Contractor Development	Maintance and repair of Tsakane Community Hall	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,291,961	204,531	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Economic Infrastructure and EPWP dat	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,054,000	8,246,056	518
Municipal Infrastructure	Mayfield Ext 32	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,463,437	103,824	8
Municipal Infrastructure	Monteer isando	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,000,000	12,349	4
Municipal Infrastructure	Nigel-Duduza Water depot	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,376,502	250,470	23
Municipal Infrastructure	PATCHING CONTRACT	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,332,050	18,279	7
Municipal Infrastructure	PEDI MANAGEMENT COMPLETION SIDEWALK GUGULESIZWE ST	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	25,606	10
Municipal Infrastructure	PUSELETSO STR TSAKANE(Pedi Management sidewalk)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	60,620	19
Municipal Infrastructure	Pedi Management(E);Side walk Gugulesizwe ST	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	500,000	9
Contractor Development	REFURBISHMENT OF DOWNTOWN FLATS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	279,464	20,657	3
Municipal Infrastructure	REHABILITATION OF ROADS FOR THE COE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,999,162	31,472	7
Municipal Infrastructure	ROAD SAFETY AROUND SCHOOLS,EAST	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	869,565	869,565	13
Municipal Infrastructure	ROADS:XABA STREET COMPLETION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	364,600	28,171	12
Municipal Infrastructure	ROADS;low cost housing MAYEKISO(masechaba)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	27,989	8
Municipal Infrastructure	Refurbishment and Upgrade of SAAME Building	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	40,000,000	1,854,703	144
Contractor Development	Repairs and maintainance : Corrie Oberholzer	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,040,489	45,670	9
Municipal Infrastructure	Road East:Skhumbane Bridge Completion,Gwebu Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,796,000	37,282	12
Municipal Infrastructure	Russel road Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	31,272,228	139,159	9
Contractor Development	Sinaba Stadium	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,744,936	68,068	13
Large Projects (exceeding R30mil)	Social Housing at Vosloorus Ext.9	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,054,338	506,853	27
Municipal Infrastructure	Superway Ped Mng katlhong	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	6,463	2
Municipal Infrastructure	Superway:ped mng katlhong2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	704,050	11,142	3
Municipal Infrastructure	Supperway:IPW1.30 KRAFT Brabrara road intersection	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	10,247	3
Municipal Infrastructure	TEMBISA NATURAL WATER COURSES	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	893,826	27,051	6
Municipal Infrastructure	TEMBISA NMT- PHASE 3	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,611,950	1,358,422	23
Municipal Infrastructure	TSAVO ROAD	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,324,101	1,806,501	16
Municipal Infrastructure	Tembisa Ext 25	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	80,000,000	153,764	41
Municipal Infrastructure	Tembisa Licencing Hub	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	37,865,746	15,182,275	18

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Contractor Development	Thokoza Library	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	1,000,000	14
Municipal Infrastructure	UPGRADE AND CONSTRUCTION OF ROADS(INFRASTRUCTURE)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	27,659	13
Municipal Infrastructure	UPGRADING OF ROADS IN EKURHULENI	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,212,075	53,259	6
Municipal Infrastructure	Urban Renewal:Wattville	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	4,916,895	13
Municipal Infrastructure	Vusumuzi Electrification	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,004,636	37,514	9
Contractor Development	WATTVILLE ERF 3130 : Phase 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	49,800,000	2,699,455	28
Municipal Infrastructure	WITFONTEIN NORTHERN OUTFALL SEWER PHASE2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,000,000	79,349	24
Municipal Infrastructure	WJ Mpengese Stormwater and Tsipi Noto SW(KHALAHARI STR)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,500,000	1,667,704	22
Municipal Infrastructure	Welgedacht reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	45,630	10
Municipal Infrastructure	Witfontein Northern	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,390,030	28,884	10
Municipal Infrastructure	brunel MAKAUSE INFORMAL SOLAR HOME LIGHTING	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	56,809	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.83
Department	Elias Motsoaledi							
Number of Projects	3					33,147,565		718,845
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Tambo	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	12,266,000	84,022	32
Municipal Infrastructure	Kgaphamadi Bus Route, Bridge and Storm Water PH1E	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	13,881,565	334,049	50
Municipal Infrastructure	Laersdrift Bus Road Phase 1B	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	7,000,000	300,774	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.56
Department	Elundini							
Number of Projects	6					21,587,061	535,035	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Car wash	Elundini	EC	Joe Gqabi	Elundini (EC141)	250,000	6,565	4
Municipal Infrastructure	IG/Elundini Mass Job Creation	Elundini	EC	Joe Gqabi	Elundini (EC141)	5,766,000	84,032	17
Municipal Infrastructure	Infra-Mass Job Creation	Elundini	EC	Joe Gqabi	Elundini (EC141)	2,883,000	352,031	30
Municipal Infrastructure	Rehabilitation of Pitseng bridge	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,944,753	27,017	13
Municipal Infrastructure	Ugie sports field	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,600,000	37,158	12
Municipal Infrastructure	Upgrading of Sithole Streets	Elundini	EC	Joe Gqabi	Elundini (EC141)	9,143,307	28,232	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.78
Department	Emakhazeni							
Number of Projects	4							16,204,512
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELM Water Supply Ward 1	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,382,265	22,950	7
Municipal Infrastructure	ELM Water Suppy ward 2	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	4,698,210	1,055,680	25
Municipal Infrastructure	Emakhazeni LM Closure and rehabilitation of waste disposal si	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	5,167,402	16,300	3
Municipal Infrastructure	Sakhelwe waterborne sanitation phase 4	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,956,635	31,620	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.41
Department	Emalahleni (EC)							
Number of Projects	7					8,322,000	1,199,870	195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MOTOR VEHICLE TESTING STATION	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,000,000	123,540	21
Municipal Infrastructure	Construction Of Cacadu Sportfield Phase 3	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	800,000	186,423	22
Municipal Infrastructure	DODRECHT PAVING	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	400,000	47,420	25
Municipal Infrastructure	IG-PAVING LADY FRERE INDWE	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,022,000	337,285	37
Municipal Infrastructure	INDWE PAVING	Emalahleni (EC)	EC	Chris Hani	Emalahleni (EC) (EC136)	200,000	48,892	21
Municipal Infrastructure	INDWE PAVING	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	400,000	334,210	33
Municipal Infrastructure	Lady Frere Paving (IG)	Emalahleni (EC)	EC	Chris Hani	Emalahleni (EC) (EC136)	500,000	122,100	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.92
Department	Emalahleni (MP)							
Number of Projects	5					5,328,085	4,131,834	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELM -Electrification of Empumelelweni Ext8	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,543,085	1,464,812	6
Municipal Infrastructure	ELM-PAVED ROADS IN HLALANIKAHLE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,000,000	1,906,589	21
Municipal Infrastructure	EMALAHLENI LM PLUMBING PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	450,000	169,324	27
Municipal Infrastructure	Emalahleni Infrastructure and Road maintainance	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	960,000	428,064	63
Municipal Infrastructure	SIBAMBISENE EMALAHLENI LM ROADS MAINTENANCE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	375,000	163,046	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.86
Department	Emfuleni							
Number of Projects	5					46,555,344		676,333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Project 3A3 Retail Collector Road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	12,691,134	64,544	11
Municipal Infrastructure	Electrical Project (Duncanville)	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,280,000	274,937	21
Municipal Infrastructure	Emfuleni Retail Collector Road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	28,588,406	61,462	12
Municipal Infrastructure	I/G Road Maintanance of EPWP projects In Emfuleni	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,600,000	244,133	26
Municipal Infrastructure	Recreational Facilities - Moedi School Phase 2	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,395,804	31,256	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.65
Department	Emthanjeni							
Number of Projects	2					2,604,785		558,940
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2018/2019 REVITALIZATION WARDS 1 - 8	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,400,000	382,720	171
Municipal Infrastructure	Maintenance of Roads and Stormwater	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	204,785	176,220	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.77
Department	Endumeni							
Number of Projects	5					10,454,421		754,327
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion of Glencoe Media Centre	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	2,700,000	33,560	10
Municipal Infrastructure	GLENCOE SPORTS FACILITY	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,000,000	483,485	11
Municipal Infrastructure	I/G ELECTRICAL TEMPORARY WORKERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	161,443	40,343	13
Municipal Infrastructure	I/G Road Maintenance	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	92,978	60,831	17
Municipal Infrastructure	Replacing headlines with underground cables	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	2,500,000	136,109	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.82
Department	Engcobo							
Number of Projects	5					17,088,143		221,363
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MHLAHLANE A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,400,000	31,815	7
Municipal Infrastructure	MQONCI A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	45,450	5
Municipal Infrastructure	SILINDINI ELECTRIFICATION	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	94,648	9
Municipal Infrastructure	TSALABA PHASE 2 ECTRIFICATION	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	35,815	9
Municipal Infrastructure	Ward 11 Community Hall	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,688,143	13,635	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.95
Department	Enoch Mgijima							
Number of Projects	4					18,150,413		848,961
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mc Bride Sports Field	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,250,000	120,376	15
Municipal Infrastructure	REHABILITATION OF QWABI BRIDGE	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,575,413	28,860	14
Municipal Infrastructure	SURFACING OF TAXI ROUTE IN STERKSTROOM	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,000,000	68,630	11
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,325,000	631,095	70

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.50
Department	Ephraim Mogale							
Number of Projects	2					9,710,468		300,826
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mamphokgo Sports Complex Phase1	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	3,500,000	238,976	31
Municipal Infrastructure	Leewfontein sports facility	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	6,210,468	61,850	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.28
Department	Fetakgomo Tubatse							
Number of Projects	4					69,741,305	667,136	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Leboeng Access Road	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,512,782	30,845	5
Municipal Infrastructure	Construction of Motodi Sports Complex	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	32,649,159	517,483	34
Municipal Infrastructure	Extention and Refurbishment of Praktiseer Testing	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	11,576,462	69,197	10
Municipal Infrastructure	MAPODILE SPORTS COMPLEX	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	24,002,902	49,611	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.67
Department	Frances Baard							
Number of Projects	1					500,000		145,360
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/FBDM MAINTENANCE OF STREETS AND STORMWATER IN WARR	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	500,000	145,360	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.63
Department	Ga-Segonyana							
Number of Projects	10					84,416,401	25,137,718	223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sedibeng Community Hall	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,362,017	4,860,751	23
Municipal Infrastructure	Construction of Water Supply augmentation in Kagun	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	18,597,542	1,166,872	10
Municipal Infrastructure	Development of Sports Facilities in Mothibistad	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	10,637,499	2,737,391	13
Municipal Infrastructure	IG/Patching and Resealing of Potholes in Kuruman	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,500,000	278,205	41
Municipal Infrastructure	Kuruman STW and Pump Stations Refurb Work	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	10,421,887	2,846,749	19
Municipal Infrastructure	MOTHIBISTAD OXIDATION PONDS REFURB WORKS	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	8,164,118	4,260,788	11
Municipal Infrastructure	Patching and Resealing of Potholes in Ga-Segonyana	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,774,000	221,528	24
Municipal Infrastructure	Rural Sanitation in Mapoteng and Mokalamosesane	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	8,918,072	4,243,986	56
Municipal Infrastructure	Upgrading of Gravel Road in Seven Miles	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	15,083,780	4,275,338	15
Municipal Infrastructure	Upgrading of Internal Road to paved roadat Pietbos	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,957,485	246,110	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		224.19
Department	Gamagara							
Number of Projects	1							11,693,720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Water Reticulation for 1300 stands in Olifanshoek	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	11,693,720	51,458	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.07
Department	Garden Route							
Number of Projects	6					5,296,760		1,365,516
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FRIEMERSHEIM ROADS PROJECT	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,863,322	960,950	53
Municipal Infrastructure	MAINTENANCE PROJECT	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,562,688	59,753	3
Municipal Infrastructure	MELKHOUTFONTEIN ROAD CONSTRUCTION	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	60,000	27,270	10
Municipal Infrastructure	Maintenance	Garden Route	WC	Eden	George (WC044)	100,000	82,567	3
Municipal Infrastructure	ROAD CONSTRUCTION PROJECT	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	470,000	160,589	11
Municipal Infrastructure	ROAD CONSTRUCTION PROJECT (OUDTSHOORN)	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	240,750	74,386	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.27
Department	George							
Number of Projects	7					17,450,000	1,492,113	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP MINOR CIVIL GENERAL WORKERS PROJECT	George	WC	Eden (DC4)	George (WC044)	2,450,000	436,122	59
Municipal Infrastructure	EPWP SEWERAGE NETWORKS STOPPINGS PROJECT	George	WC	Eden (DC4)	George (WC044)	3,650,000	253,228	36
Municipal Infrastructure	EPWP WATER PURIFICATION CONTROLE PROJECT	George	WC	Eden (DC4)	George (WC044)	300,000	12,480	1
Municipal Infrastructure	IG/EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	2,600,000	267,420	20
Municipal Infrastructure	IG/EPWP MAINTENANCE OF ALL SPORT FIELD INFRASTRUCTURES	George	WC	Eden (DC4)	George (WC044)	1,950,000	62,880	7
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	2,950,000	176,504	36
Municipal Infrastructure	WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD	George	WC	Eden (DC4)	George (WC044)	3,550,000	283,478	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.76
Department	Gert Sibande							
Number of Projects	3							34,638,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BAMBANANI ROAD MAINTENANCE PROJECT - LEKWA	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	172,710	114,433	16
Municipal Infrastructure	Construction Subdisaster Management Centre	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	201,161	146,179	10
Municipal Infrastructure	Upgrading and Refurbishment of Fortuna Water	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	34,264,729	21,069,269	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.89
Department	Govan Mbeki							
Number of Projects	1					3,380,884		8,752
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Replacement of AC pipeline in Emzinoni	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	3,380,884	8,752	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	4							859,950
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Pot-Hole Patching	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	83,000	43,174	15
Municipal Infrastructure	IG Pothole patching and Construction of sidewalks	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	653,950	14,972	18
Municipal Infrastructure	IG-Construction of side walks	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	73,000	14,783	4
Municipal Infrastructure	IG-EPWP Electricity Meter Verifaction	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	50,000	11,063	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.01
Department	Greater Giyani							
Number of Projects	9							72,248,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civic Center Phase 3	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	11,957,470	24,819	9
Municipal Infrastructure	Electrification of Mbatlo village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,700,000	3,040	21
Municipal Infrastructure	Electrification of Mbaula Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,738,420	1,947,566	22
Municipal Infrastructure	Electrification of Mhlava Willem Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,350,000	1,462	10
Municipal Infrastructure	Giyani Section E upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,043,626	3,140,237	17
Municipal Infrastructure	Giyani Section F Upgrading from gravel to paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	13,410,717	6,778,182	22
Municipal Infrastructure	Homu 14B-14A Upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,948,477	148,828	22
Municipal Infrastructure	IG Roads,Stormwater and Property Maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,100,000	1,891,761	202
Municipal Infrastructure	Mageva Sport Centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	15,000,000	6,957,460	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.13
Department	Greater Kokstad							
Number of Projects	9					38,333,138		1,217,558
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GKM CULTURAL VILLAGE	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	12,735,945	100,440	11
Municipal Infrastructure	GKM UPGRADE OF HORSE ROADS-PHASE 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	9,439,209	224,580	16
Municipal Infrastructure	GKM- UPGRADIND OF EXT 7 ROADS PHASE 2	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	3,409,902	85,650	7
Municipal Infrastructure	GKM-Construction of Shayamoya Ward 10 Comm Hall	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,305,145	227,400	13
Contractor Development	IG/GKM LED Learnership	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	250,000	79,311	11
Municipal Infrastructure	IG/GKM_ITS_Building maintenance	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	600,000	119,028	20
Municipal Infrastructure	IG/GKM_Infrastructure and Tech Services Maintena	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	300,000	119,469	23
Municipal Infrastructure	Renovations of Bhongweni Hostel	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,292,937	155,780	7
Municipal Infrastructure	UPGRADING OF BHONGWENI AREA 5	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	9,000,000	105,900	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.88
Department	Greater Letaba							
Number of Projects	11					112,119,932	833,597	252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Madumeleng/ Shotong Sports Complex	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	41,100,000	31,704	7
Municipal Infrastructure	Construction of Manningburg street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	118,174	15,683	4
Municipal Infrastructure	ELECTRIFICATION OF VARIOUS VILLAGES IN LETABA	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,767,797	56,657	23
Municipal Infrastructure	GA-KGAPANE STADIUM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	20,000,000	84,059	15
Municipal Infrastructure	IG-GLM Infrastructure Maintenance 2018/2019	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,192,000	202,374	73
Municipal Infrastructure	IG-GLM Infrastructure maintenance 2018/19 /20	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	612,500	42,016	40
Municipal Infrastructure	Jokong Street Pavement	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,000,000	59,494	13
Municipal Infrastructure	Moshakga Street Paving 2017/18	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	13,972,461	89,799	26
Municipal Infrastructure	ROTTERDAM SPORT COMPLEX	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	27,972,000	69,741	12
Municipal Infrastructure	Rasewane/Lenokwe Street Paving PH 1	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	280,000	84,628	24
Municipal Infrastructure	THAKGALANE SPORTS COMPLEX PHASE 1	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	105,000	97,441	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.85
Department	Greater Taung							
Number of Projects	5					1,749,466		404,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constraction of Boipelo Pavement	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	420,800	182,800	38
Municipal Infrastructure	Constuction of Pudumong Pavement	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	428,666	62,000	28
Municipal Infrastructure	KOKOMENG DRIFT	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	300,000	79,500	9
Municipal Infrastructure	Taung CBD Cash Pit	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	300,000	10,000	5
Municipal Infrastructure	Taung CBD Mantainance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	300,000	69,850	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.42	
Department	Greater Tzaneen								
Number of Projects	9							89,290,179	16,115,226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Electrification of Madawa village	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,162,500	1,134,690	17	
Municipal Infrastructure	Internal EPWP Roads and Stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	900,000	221,203	20	
Municipal Infrastructure	Internal EPWP Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,900,000	435,002	40	
Municipal Infrastructure	Internal EPWP Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	513,734	417,275	40	
Municipal Infrastructure	Internal EPWP roads and stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	385,516	206,713	20	
Municipal Infrastructure	UPGRADING LENYENYE-KHUJWANA ACCESS ROAD	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	27,808,431	10,783,079	33	
Municipal Infrastructure	Upgrading of Molati Acess Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	34,046,434	276,216	13	
Municipal Infrastructure	Upgrading of Mopye Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	11,552,064	2,582,648	8	
Municipal Infrastructure	upgrading nkowankowa codesa street to hani street	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,021,500	58,400	22	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.74
Department	Hantam							
Number of Projects	7					51,831,653	28,142,357	432
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Brandvlei Bulk Water Supply Project	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	41,921,846	24,589,383	18
Municipal Infrastructure	Brandvlei Roads and Stormwater	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	8,936,845	3,063,606	13
Municipal Infrastructure	IG_Maintenance of Streets in Hantam Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	20,000	18,100	18
Municipal Infrastructure	IG_Maintenance of Streets in Hantam Phase 3	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	171,000	105,790	73
Municipal Infrastructure	IG_Maintenance of Water in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	8,000	5,250	6
Municipal Infrastructure	IG_Maintenance of Water in Hantam Phase	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	171,000	21,300	23
Municipal Infrastructure	Maintenance of Public Infrastructure Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	602,962	338,929	281

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.46
Department	Harry Gwala							
Number of Projects	15					768,738,627	10,792,094	666
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Capital refurbishment of Umzimkhulu Bulk water supply (HGDM) 2019	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	367,594,718	126,248	10
Municipal Infrastructure	Construction of 5.4 km of 75-50mm Diameter UPVC/HDPE GRAVITY	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	341,290,905	134,816	14
Municipal Infrastructure	Construction of Rising Main (Elkhasini Bulk) Makwande Ubuhle	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	2,000,000	58,080	11
Municipal Infrastructure	Elucingweni Reticulation Water Supply	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,644,141	758,850	21
Municipal Infrastructure	Greater Summerfield water supply scheme(magnacrop)2019	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	3,000,000	110,706	10
Municipal Infrastructure	HGDM Umzimkhulu Sanitation	Harry Gwala	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	415,050	116
Municipal Infrastructure	IG-Water Monitors 2018	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	650,000	316,800	96
Municipal Infrastructure	IG/HGDM WATER MONITOR	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	2,879,500	526,320	129
Municipal Infrastructure	KWA MEYI TEEKLOF(MAHLUBI)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	10,408,347	1,139,390	13
Municipal Infrastructure	KWA MEYI-TEEKLOOF Water Supply scheme	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,938,022	1,408,200	19
Municipal Infrastructure	Lukhasini Water Supply	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,688,748	1,403,150	11
Municipal Infrastructure	Ncakubana Water Supply Phase 3	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,000,000	413,200	5
Municipal Infrastructure	RIVERSIDE ABSTRACTION PROJECT	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,572,246	1,145,973	12
Municipal Infrastructure	Water Monitors Internal	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	13,572,000	2,769,500	188
Municipal Infrastructure	umzimkhulu water supply scheme (Elkhasini Retic) Denasa Civils JV sothongo trading	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	2,500,000	65,811	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.56
Department	Hessequa							
Number of Projects	6							1,435,720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Administrative Clerk Technical Services Albertinia	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	26,000	7,200	1
Municipal Infrastructure	Administrative Clerk Technical Services Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	33,000	10,500	1
Municipal Infrastructure	Appointment of temperary workers in Hessequa	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	300,000	271,180	112
Municipal Infrastructure	IG Stormwater and roads Routine Maintenance in HQ	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	178,000	63,360	25
Municipal Infrastructure	IG Water and Sewer Routine Maintenance in HQ	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	178,720	72,480	23
Municipal Infrastructure	Upgrading of Sewerage works in Riversdale 18/19	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	720,000	33,120	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.42
Department	Impendle							
Number of Projects	2					1,793,616		363,558
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Maintenance Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,160,000	211,551	31
Municipal Infrastructure	Maintenance (Roads and Buildings)	Impendle	KN	Umgungundlovu	Impendle (KZN224)	633,616	152,007	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.48
Department	Ingquza Hill							
Number of Projects	3							21,883,175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FLAGSTAFF SURFACING EXTENSION 1	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	7,000,000	56,440	22
Municipal Infrastructure	Lower Luqumbini Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,387,230	20,050	14
Municipal Infrastructure	Ward 2 Multi-purpose Sports Field	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,495,945	55,820	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.38
Department	Inkosi Langalibalele							
Number of Projects	2					5,187,876	290,624	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COLITA BRIDGE	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	4,800,876	30,704	4
Municipal Infrastructure	Inkosi Langalibalele Local Municipality Roads and	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	387,000	259,920	111

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.07
Department	Intsika Yethu							
Number of Projects	7					41,911,830		304,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Beautification of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	51,100	14
Municipal Infrastructure	Development of Cofimvaba Staduim Phase 2 18/19	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,550,000	111,750	9
Municipal Infrastructure	Fourty to Mawusheni A/R 18/19	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,055,707	32,760	9
Municipal Infrastructure	INTERGRATED ENERGY CENTRE ROAD	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	15,400	6
Municipal Infrastructure	Jarha Access Road 18/19	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	9,265,399	40,600	8
Municipal Infrastructure	Nomalungelo to Mpomvane Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,199,375	11,120	5
Municipal Infrastructure	Tsomo Taxi Rank	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,841,348	41,550	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.30
Department	Inxuba Yethemba							
Number of Projects	2					11,242,000		262,424
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Lusaka Community Hall	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,600,000	131,337	12
Municipal Infrastructure	Road Maintanace and Storm Water	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	642,000	131,087	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.74
Department	JB Marks							
Number of Projects	8					33,659,016	1,633,428	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Appeldraai Internal Road Phase 3	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,000,000	106,357	6
Municipal Infrastructure	Construction of Boikhutso Village Bulk Water Suppl	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,000,000	425,077	23
Municipal Infrastructure	Construction of JB Marks Disaster Management Centr	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,000,000	460,000	19
Municipal Infrastructure	Construction of Roads and Stormwater in Ikageng X7	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	14,302,696	198,720	6
Municipal Infrastructure	Construction of new Ikageng Light Industrial Park	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,103,900	207,000	10
Municipal Infrastructure	Road Maintenance Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	90,500	59,772	9
Municipal Infrastructure	Roads Maintenance project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	161,920	36,663	11
Municipal Infrastructure	Upgrading of Sewer Ikageng Proper - 26/2018	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,000,000	139,840	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		205.95
Department	Joe Gqabi							
Number of Projects	6							49,442,907
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk sanitation and infrastructure Maclear phase 3	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	21,284,743	305,738	19
Municipal Infrastructure	ELUNDINI RURAL SANITATION PHASE 4	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	16,139,223	970,701	206
Municipal Infrastructure	IG Mass Job Creation 18/19	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	754,000	302,139	65
Municipal Infrastructure	JGDM EPWP INTERNS	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	514,942	359,661	20
Municipal Infrastructure	Lady Grey Bulk Water EC Treasury	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	8,750,000	192,964	15
Municipal Infrastructure	Unscaling of Bulk water Barkly East	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,000,000	106,070	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		221.17
Department	Joe Morolong					137,476,348	29,960,428	256
Number of Projects	19							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bothithong to Dithakong Road	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	20,000,000	1,765,793	14
Municipal Infrastructure	Churchill Road Phase 4	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,000,000	761,661	11
Municipal Infrastructure	Deorham Paving Road Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,000,000	14,080	6
Municipal Infrastructure	Deurward	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,349,681	2,541,585	13
Municipal Infrastructure	Dithakong Rural Sanitation	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,956,709	174,200	32
Municipal Infrastructure	Dithakong phase 4	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,500,000	3,242,221	16
Municipal Infrastructure	Gadiboye Bridge - SLP	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,205,440	31,625	9
Municipal Infrastructure	Hertzog Sanitation Project	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,302,333	83,430	32
Municipal Infrastructure	Kokfontein/ Kgebetlwane water supply phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,234,202	3,354,413	3
Municipal Infrastructure	Lothakajaneng Rural Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,249,261	2,750,541	12
Municipal Infrastructure	Magobing west water supply - WSIG	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	10,999,538	58,149	13
Municipal Infrastructure	Makhubung Rural Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,974,487	658,703	6
Municipal Infrastructure	Mammebe Water Supply Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	21,000,000	41,390	13
Municipal Infrastructure	Mammebe Water project WSIG	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,651,702	1,857,859	13
Municipal Infrastructure	Padstow Road 4	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,847,723	461,124	8
Municipal Infrastructure	Rural Sanitation Kanana	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,302,333	930,845	25
Municipal Infrastructure	WSIG - Kokfontein Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,150,414	3,235,178	3
Municipal Infrastructure	WSIG MAMMEBE WATER SUPPLY	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,000,000	3,931,885	11
Municipal Infrastructure	Water Supply Augmentation to Mahukubung	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,752,524	4,065,744	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		240.00
Department	John Taolo Gaetsewe							
Number of Projects	1					105,570		8,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Traffic Counts In JTG - RRAMS	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	105,570	8,640	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		180.00
Department	Kagisano-Molopo								
Number of Projects	1						19,407,209	9,000	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Vragas	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	19,407,209	9,000	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		191.81	
Department	Kamiesberg								
Number of Projects	4							12,743,000	5,165,639
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Cleaning of Roodebergskloof Farm	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	150,000	79,930	8	
Municipal Infrastructure	KHARKAMS BOREHOLE DEVELOPMENT	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,800,000	1,549,101	48	
Municipal Infrastructure	Painting of Kamiesberg Offices	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	230,000	92,327	7	
Municipal Infrastructure	Paving of Gravel Roads in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	8,563,000	3,444,281	47	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.24
Department	Kannaland							
Number of Projects	6					754,800		212,458
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG CLEANING OF STORMWATER PIPES IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	115,200	15,400	9
Municipal Infrastructure	IG INSTALLATION OF WATERMETERS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	60,000	6,000	5
Municipal Infrastructure	IG MAINTENANCE OF W	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	201,600	50,701	12
Municipal Infrastructure	IG POTHOLE REPAIR IN CALITZDORP	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	60,000	6,000	6
Municipal Infrastructure	KAN MAINTENANCE IN TECHNICAL DEPARTMENT	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	120,000	62,707	4
Municipal Infrastructure	MIG ZOAR UPGRADE SPORTSFIELD PH2	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	198,000	71,650	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		256.00
Department	Kareeberg							
Number of Projects	1							506,346
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Carnarvon Bonteheuwel Streets and Stormwater	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	506,346	31,744	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		299.57
Department	Karoo-Hoogland							
Number of Projects	2					35,000,000		239,061
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Replacement of AC pipes	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	4,500,000	15,334	9
Municipal Infrastructure	WILLISTON BULKWATER SUPPLY PHASE 3	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	30,500,000	223,727	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	Kgatelopele							
Number of Projects	2					1,002,049		13,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Communal Toilets Project	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	434,297	5,760	8
Municipal Infrastructure	Removal of 122 old conventional meters	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	567,752	7,560	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.40
Department	King Cetshwayo							
Number of Projects	4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/KCDM FILM OFFICE PROJECT SKILLS	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	47,840	10,423	2
Municipal Infrastructure	IG/WATER USE EFFICIENCY PROJECT	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	117,600	112,000	14
Municipal Infrastructure	IG/WATER USE EFFICIENCY PROJECT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	334,434	132,531	14
Municipal Infrastructure	KCDM VIP SANITATION PROJECT	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	12,397,668	49,570	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.34
Department	King Sabata Dalindyebo							
Number of Projects	19					164,856,904	2,619,480	260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHRIS HANI, MARHAMBENI - LINDILE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,530,683	31,680	5
Municipal Infrastructure	CONSTRUCTION OF KWREZI COMUNITY HALL	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,712,301	53,820	6
Municipal Infrastructure	Chatham to Tembu	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,955,652	74,220	6
Municipal Infrastructure	Construction of 14 SAI - Tunxe Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,954,350	67,080	6
Municipal Infrastructure	IG/Storm water and drainage	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,000,000	498,960	42
Municipal Infrastructure	JOE SLOVO PARK AND UPPER MARHAMBENI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,990,198	206,460	20
Contractor Development	KSD Stadiuim Renovations	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	26,400	5
Municipal Infrastructure	KSD Electricity	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,500,000	150,480	6
Municipal Infrastructure	Kingiki Electrical Connections	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	12,000,000	26,400	10
Municipal Infrastructure	Nyokinala to Mbozwana Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,495,000	13,500	4
Municipal Infrastructure	PHOLA PARK ELECTRIFICATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,342,996	134,640	17
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,000,000	364,320	33
Municipal Infrastructure	QWEQWE CH	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,432,825	329,760	25
Municipal Infrastructure	REFURBISHMENT 11KV SUBSSTATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	13,000,000	79,200	9
Municipal Infrastructure	REHABILITATION OF ELLIOT ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	24,918,412	165,600	11
Municipal Infrastructure	SILVERTON ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,833,506	51,660	15
Municipal Infrastructure	SNR MAINTANANCE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	15,000,000	15,840	6
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,000,000	274,560	29
Municipal Infrastructure	Tyumbu Phase 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,190,981	54,900	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		239.22
Department	Knysna								
Number of Projects	1						700,000	61,693	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG T25/2016/2017:Maintenance of Municipal Fac(CG)	Knysna	WC	Eden (DC4)	Knysna (WC048)	700,000	61,693	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.36
Department	Kopanong							
Number of Projects	2							3,760,454
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fauresmith: Construction of 1km paved road and sto	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	3,710,454	1,514,551	11
Municipal Infrastructure	KOPANONG PLUMBING	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	50,000	12,300	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.09
Department	Kou-Kamma							
Number of Projects	3					705,463		219,903
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Water Leaks	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	107,076	106,976	19
Municipal Infrastructure	IG/Water Leaks and Sewer Spillaages 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	535,115	78,732	20
Municipal Infrastructure	Upgrading of Krakeel internal rd to paving	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	63,272	34,195	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.97
Department	Kouga							
Number of Projects	7							55,846,426
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hankey Bulkwater Supply Phase 1	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	7,500,000	59,122	8
Municipal Infrastructure	IG/Humansdorp Infrastructure 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	117,500	15,507	7
Municipal Infrastructure	IG/Jeffreys Bay Infrastructure 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	117,500	23,075	10
Municipal Infrastructure	Jeffreysbay:Borehole Recticulation Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	2,000,000	13,014	3
Municipal Infrastructure	Replacement of Water reticulation in Patensie	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	10,500,000	77,652	7
Municipal Infrastructure	Upgrading of Jeffreysbay Water Treatment Works	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	35,000,000	110,617	10
Municipal Infrastructure	Upgrading of St Francis Bay WWTW	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	611,426	297,720	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		177.84
Department	KwaDukuza								
Number of Projects	3						10,099,314	42,687	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Nyathikazi Bridge	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,462,196	23,100	5	
Municipal Infrastructure	Lloyd Intersection	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,037,118	12,800	5	
Municipal Infrastructure	Rehabilitation of Gledhow Roads	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,600,000	6,787	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	Laingsburg								
Number of Projects	1						1,700,000	14,898	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Soutkloof Spring Rehabilitation	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	1,700,000	14,898	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.89
Department	Langeberg							
Number of Projects	6					18,920,973	8,194,010	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SUPPLY AND DELIVERY OF MATERIAL, EQUIPMENT AND THE RE-SEAL OF	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,318,164	978,977	7
Municipal Infrastructure	Electrification of Kanana Erf 509 , Robertson	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	5,919,263	94,850	11
Municipal Infrastructure	IG GENERAL MAINTENANCE ON THE DAM WALLS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	63,171	4,617	3
Municipal Infrastructure	IG OVERALLS MAINTENANCE AT MCGREGOR	Langeberg	WC	Cape Winelands	Langeberg (WC026)	61,796	6,669	3
Municipal Infrastructure	LM GENERAL MAINTENANCE OF THE STREET	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	198,400	145,576	16
Municipal Infrastructure	UPGRADING OF ROAD AND STORM WATER , ROBERTSON	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	11,360,178	6,963,321	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Lejweleputswa								
Number of Projects	1						300,000	14,400	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Patching of Potholes in Masilonyana Municipality	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	300,000	14,400	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.54
Department	Lekwa							
Number of Projects	9					35,104,406	19,145,502	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	(IG) 2018/2019 PATCHING OF POTHOLES IN LEKWA LM	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	900,000	507,420	17
Municipal Infrastructure	INSTALATION AND DELIVERY OF HIGH MAT LIGHTS IN LLM	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	5,140,225	2,018,360	14
Municipal Infrastructure	INSTALLATION OF 6 BOREHOLES IN LEKWA FARM AREA	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,798,719	819,992	11
Municipal Infrastructure	REFURBISHMENT AND UPGRADE OF PORTIONS OF THE STAND	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,885,016	1,565,037	7
Municipal Infrastructure	REFURBISHMENT AND/ OR UPGRADE OF THE STANDERTON WA	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	9,899,612	7,237,633	16
Municipal Infrastructure	REFURBISHMENT OF ROOIKOPEN PUMP STATION 1	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,578,368	4,213,040	4
Municipal Infrastructure	REFURBISHMENT STANDERTON WATER TREATMENT PLANT	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,810,400	245,849	12
Municipal Infrastructure	UPGRADING OF ROOIKOPPEN SEWER	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	6,700,000	2,167,112	16
Municipal Infrastructure	Upgrading and Refurbishment of Sakhile Combined sp	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,392,066	371,058	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.91
Department	Lekwa-Teemane							
Number of Projects	1					1,055,000		86,404
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Municipal Infrastructure	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,055,000	86,404	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.95
Department	Lepelle-Nkumpi							
Number of Projects	2					25,727,643,4 ..		85,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ga Molapo Community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	516,615,390	17,767	15
Municipal Infrastructure	UPGRADING OF MOOIPLAAS ACCESS ROAD (GRAVEL TO TAR	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	25,211,028,106	67,893	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		234.09
Department	Lephalale							
Number of Projects	3							37,394,802
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sewer pump station 25 and AC pipe replacement	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,356,378	1,559,350	14
Municipal Infrastructure	Water Extension of Ga-phahladira	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	10,590,200	2,958,265	13
Municipal Infrastructure	installation of households electrification	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	15,448,224	2,494,927	107

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	Lesedi							
Number of Projects	5					737,100	55,900	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Buildings	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	81,900	6,500	5
Municipal Infrastructure	Maintenance of Water	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	163,800	14,300	11
Municipal Infrastructure	Maintenance of Eletricity	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	163,800	13,000	9
Municipal Infrastructure	Maintenance of Roads and Storm water	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	163,800	13,000	9
Municipal Infrastructure	Maintenance of Waste	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	163,800	9,100	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.21	
Department	Letsemeng								
Number of Projects	4							10,800,000	98,579
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Letsemeng Meter Readers	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	900,000	18,480	7	
Municipal Infrastructure	Letsemeng:Plumbers and road maintenance	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	900,000	20,640	7	
Municipal Infrastructure	LetsemengLM:Routine maintenance of roads all5 town	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	39,689	43	
Municipal Infrastructure	Luckhoff:Upgrading of 0.9km paved Road	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	8,000,000	19,770	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.50
Department	Madibeng							
Number of Projects	1					228,576		28,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Rea Dira Facilities and Building Service Infras	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	228,576	28,100	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.38
Department	Mafube							
Number of Projects	1					20,000,000		271,680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	VILLIERS CONSTRUCTION OF 6,5ML CONCRETE RESERVOIR	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	20,000,000	271,680	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.00
Department	Magareng							
Number of Projects	1					163,610		131,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/COMMUNITY PROJECT IN MAGARENG	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	163,610	131,100	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.90
Department	Mahikeng							
Number of Projects	4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Civic Building	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	906,300	286,591	69
Municipal Infrastructure	IG/Repair and maintenance of Street lights, Robot and HighMast Light	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	500,000	103,837	25
Municipal Infrastructure	Mahikeng High Mast Lights	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	7,500,000	36,001	46
Municipal Infrastructure	UPGRADING OF TSETSE ROAD	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	10,000,000	9,900	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		262.34
Department	Makhado							
Number of Projects	3							1,225,423
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Piesanghoek To Khunda Road Phase 4	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	400,000	194,747	20
Municipal Infrastructure	Upgrading of Tshikwarani/Manavhela /Zamekoste Ph3	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	300,000	121,704	12
Municipal Infrastructure	XITACINI TO JIWENI ACCESS ROAD PHASE 2/19	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	525,423	295,789	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.29
Department	Makhuduthamaga							
Number of Projects	3					882,000		283,461
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ga Mampane Construction of Access Road Phase 4	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	273,000	106,325	13
Municipal Infrastructure	Upgrading of Ga Marishane sports complex	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	189,000	47,116	15
Municipal Infrastructure	CONSTRUCTION OF MAKGWABE TO MPHANE ACCESS ROAD PH2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	420,000	130,020	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.10
Department	Maluti-a-Phofung							
Number of Projects	4					71,905,181		786,511
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BLUEGUMBOSCH CONSTRUCTION OF SEWER RETICULATION	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,224,259	70,740	17
Municipal Infrastructure	Intabazwe Ex3 new suface road phase1	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	14,574,922	13,680	3
Municipal Infrastructure	Phuthaditjhaba/Qwaqwa: New Taxi Facility	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	40,000,000	618,290	45
Municipal Infrastructure	Thabong: Sewer Reticulation Network	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	16,106,000	83,801	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.00
Department	Mamusa							
Number of Projects	2					4,164,477		41,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Caring for Our Town Phase III	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	164,477	20,900	11
Municipal Infrastructure	New Access Road in Nooitgedacht Phase 1	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	4,000,000	20,250	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.86
Department	Mandeni							
Number of Projects	1					2,234,000		1,127,864
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,234,000	1,127,864	211

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		232.62
Department	Mangaung Metro							
Number of Projects	2					11,700,000		116,544
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IRPTN Trunk Route Fort Hare Section A	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	3,000,000	74,304	11
Municipal Infrastructure	Route 22: Upgrading of Streets and Stormwater	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	8,700,000	42,240	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Mantsopa							
Number of Projects	1					200,000		46,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	General Maintenance on Infrastructure	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	200,000	46,800	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.96
Department	Maphumulo							
Number of Projects	4					21,966,140		134,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COLI CAUSE WAY IN WARD 10	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	4,633,244	16,800	5
Municipal Infrastructure	Construction of vehicle Bridge ward 9	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	10,585,880	46,080	12
Municipal Infrastructure	Electrification of Mpungeni ward 4,8	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	5,747,016	45,000	15
Municipal Infrastructure	pitsini Nothweni Black top road	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,000,000	26,400	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.30
Department	Maquassi Hills							
Number of Projects	1					72,002		47,996
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Water leaks	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	72,002	47,996	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.91
Department	Maruleng							
Number of Projects	8					66,512,000	663,325	170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Butswana Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	7,500,000	79,468	21
Municipal Infrastructure	CALAIS SPORTS FIELD	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	500,000	56,916	17
Municipal Infrastructure	Fencing of graveyards	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	2,000,000	84,150	54
Municipal Infrastructure	MADEIRA ACCESS ROAD	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	12,462,000	70,157	23
Municipal Infrastructure	Maruleng Indoor Sports Complex	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	15,000,000	209,068	15
Municipal Infrastructure	Newline Ga-Fannie Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	11,350,000	73,675	17
Municipal Infrastructure	Santeng Graveyard Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	8,500,000	52,586	12
Municipal Infrastructure	Willows Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	9,200,000	37,306	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.63
Department	Masilonyana							
Number of Projects	2					9,238,644		76,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 3.5 km lined storm water channel	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	5,264,152	23,600	9
Municipal Infrastructure	Upgrading of Solid Waste Disposal Site	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,974,492	53,240	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.95
Department	Matatiele							
Number of Projects	7							78,219,476
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Inspection	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	44,967	40,612	12
Municipal Infrastructure	Cedarville Sport Centre	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	17,063,200	149,550	13
Municipal Infrastructure	Cleaning of Drains and Potholes Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,257,000	51,688	14
Municipal Infrastructure	Construction of Matatiele Sport Centre	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	20,613,064	117,300	17
Municipal Infrastructure	Matatiele Internal Streets Phase 2	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	29,157,636	150,000	11
Municipal Infrastructure	Sijoka Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	7,862,065	128,400	21
Municipal Infrastructure	Sportfield Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	221,544	44,304	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.78
Department	Matjhabeng							
Number of Projects	14							141,145,033
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Contractor Development	Allanridge/Nyakallong Replacement of old pipes	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,500,000	123,120	17
Municipal Infrastructure	Kutlwanong:Upgrading of outfall sewer	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	20,787,844	100,560	27
Municipal Infrastructure	Mmamahabane:Development of a new cemetery	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	29,970,388	761,040	132
Large Projects (exceeding R30mil)	New indoor sports and recreation	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	400,000	205,960	27
Municipal Infrastructure	Reinstatement of Street Light i Koppie Alleen	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,000,000	88,000	10
Contractor Development	Thabong Extension 20:Extension of water network	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,000,000	81,900	13
Municipal Infrastructure	Thabong: Upgrading of the far east hall	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,000,000	212,680	15
Contractor Development	Thabong:Installation of bulk zonal water metre	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,500,000	43,320	7
Municipal Infrastructure	The installation,erection,testing of HV/MV phase1	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	7,327,256	98,400	10
Large Projects (exceeding R30mil)	Theronia www (MEI	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	36,000,000	167,220	15
Municipal Infrastructure	Upgrading of Old Thabong Gravel Road	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,500,000	21,600	6
Municipal Infrastructure	Upgrading of Thabong T8 Pumping Station	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,500,000	113,200	11
Municipal Infrastructure	Virginia Upgrading of waste water phase 2	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	638,425	279,545	10
Municipal Infrastructure	Welkom: Upgrading of Landfill site	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	18,021,120	279,692	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		227.81
Department	Matzikama							
Number of Projects	34					86,336,780	6,831,213	423
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BITTERFONTEIN REFURBISHMENT SCHEME	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	5,000,000	239,017	45
Municipal Infrastructure	IGWC 18/19 11KV OVERHEAD LINE WEST FEEDER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	18,330	8,156	3
Municipal Infrastructure	IGWC 18/19 MAINTENANCE OF SANDFILTERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	20,900	11,706	3
Municipal Infrastructure	IGWC 18/19 POTHOLE REPAIRS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	94,050	39,627	21
Municipal Infrastructure	IGWC 18/19 ROAD MARKERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	28,832	19,887	12
Municipal Infrastructure	IGWC 18/19 WATER LEAK REPAIRERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	83,600	52,581	35
Municipal Infrastructure	IGWC 19/20 11 KV OVERHEAD LINE WEST FEEDER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	55,440	12,514	3
Municipal Infrastructure	IGWC 19/20 MAINTENANCE OF GRAVES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	40,920	5,010	3
Municipal Infrastructure	IGWC 19/20 MAINTENANCE OF SANDFILTERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	13,860	7,529	2
Municipal Infrastructure	IGWC 19/20 POTHOLE REPAIRS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	224,070	39,981	13
Municipal Infrastructure	IGWC 19/20 ROAD MARKERS AND PAINTING	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	46,200	1,591	1
Municipal Infrastructure	IGWC 19/20 WATER AND SEWERAGE LEAKAGE REPAIR	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	41,580	5,727	2
Municipal Infrastructure	LUTZVILLE HOUSING PROJECT PHASE 1	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	5,500,000	355,422	36
Municipal Infrastructure	LUTZVILLE UPGRADE GRAVEL ROADS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	3,500,000	2,877,690	13
Municipal Infrastructure	LUTZVILLE UPGRADE GRAVEL ROADS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,000,000	228,341	13
Municipal Infrastructure	MAINTENANCE OF MUNICIPAL VEHICLES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	92,000	15,716	3
Municipal Infrastructure	New small steel pavillion Lutzville-West	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	698,976	527,184	3
Municipal Infrastructure	UPGRADING OF GRAVEL ROADS IN KLIPRAND	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	2,000,000	1,097,993	16
Municipal Infrastructure	Upgrading of gravel roads in Kliprand	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	3,000,000	150,967	15
Municipal Infrastructure	WC 18/19 PUBLIC WORKS AND BASIC SERVICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	23,298	713	2
Municipal Infrastructure	WC 18/19 UPGRADING OF MUNICIPAL BUILDINGS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	203,148	174,366	24
Municipal Infrastructure	WC 19/20 KOEKENAAP RESERVOIR	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	64,064	59,863	12
Municipal Infrastructure	WC 19/20 Koekenaap Upgrade of Gravel Roads	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	109,824	68,322	13
Municipal Infrastructure	WC 19/20 LUTZVILLE HOUSING PROJECT PHASE 1	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	22,000,000	168,682	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WC 19/20 LUTZVILLE NEW BUS ROUTE FOR HOUSING	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	374,140	70,782	11
Municipal Infrastructure	WC 19/20 LUTZVILLE UPGRADE OF SEWERAGE NETWORK FOR HOUSING	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	22,000,000	275,375	24
Municipal Infrastructure	WC 19/20 LUTZVILLE WEST SMALL STEEL PAVILIONS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	4,000	3,030	3
Municipal Infrastructure	WC 19/20 MAINTENANCE OF MUNICIPAL VEHICLES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	79,200	13,938	1
Municipal Infrastructure	WC 19/20 Operation and Maintenance of Water and Sanitation	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	84,480	4,848	2
Municipal Infrastructure	WC 19/20 PUBLIC WORKS AND BASIC SERVICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	99,000	757	2
Municipal Infrastructure	WC 19/20 REFURBISHMENT OF EBENHAESER WTW	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	9,765,383	76,856	11
Municipal Infrastructure	WC 19/20 UPGRADING OF MUNICIPAL BUILDINGS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	166,320	65,034	17
Municipal Infrastructure	WC 19/20 WATERMETER READERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	53,000	27,981	1
Municipal Infrastructure	WC/ 18/19 VREDENDAL HOUSING PHASE 5	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	4,852,165	124,028	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.25
Department	Mbhashe							
Number of Projects	10							1,123,630
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fort Malan Memorial	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	15,000	11,000	5
Municipal Infrastructure	Govan Mbeki Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	150,150	24,000	10
Municipal Infrastructure	MBHASHE ROAD ASSISTANT	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	158,400	102,000	9
Municipal Infrastructure	Madwaleni Community Hall	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	96,280	6,240	8
Municipal Infrastructure	Mbhashe King Hintsas Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	11,000	11,000	5
Municipal Infrastructure	Mbhashe King Sarhilis Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	31,500	11,000	5
Municipal Infrastructure	Mbhashe Road Markers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	118,800	64,800	4
Municipal Infrastructure	Milla Mission	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	11,000	11,000	5
Municipal Infrastructure	Municipal Infrastructer Offices	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	500,000	16,940	5
Municipal Infrastructure	Sinqumeni Caves	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	31,500	11,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.36
Department	Mbizana							
Number of Projects	11							161,510,241
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bazana Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,350,960	22,342	7
Municipal Infrastructure	Construction of Mbizana Civic Centre	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	70,955,158	5,263,318	16
Municipal Infrastructure	Construction of Mphuthumi Mafumbatha Stadium	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	34,531,665	67,845	9
Municipal Infrastructure	Electrification of Ludeke Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,587,906	4,443,471	25
Municipal Infrastructure	Electrification of Mathwebu Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,913,074	30,270	14
Municipal Infrastructure	Electrification of Mdikisweni,Ukhalo and Pelepele	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	7,125,105	4,038,203	18
Municipal Infrastructure	Electrification ofDipini,Mandlobe,Madada	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,833,489	59,290	16
Municipal Infrastructure	Gaurds 18/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,867,995	802,403	43
Municipal Infrastructure	Infrastructure Upgrade	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,546,908	202,450	11
Municipal Infrastructure	Monti/Ntlozelo Electrification	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,005,626	2,673,073	43
Municipal Infrastructure	Upgrading of KwaNdela Bridge	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,792,355	1,257,747	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		216.28
Department	Merafong City							
Number of Projects	2					9,225,892		92,687
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sludge Drying Beds (Kokosi Ext 6)	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	6,033,311	74,279	13
Municipal Infrastructure	The Construction of Khutsong Roads (Phase 3)	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	3,192,581	18,408	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.34
Department	Metsimaholo							
Number of Projects	2					2,036,564		259,445
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MetsimaholoTechnical and Infrastructural 2019-20	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,536,564	220,780	21
Municipal Infrastructure	Upgrading of Oranjeville WT plant	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	500,000	38,665	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.00
Department	Mhlontlo							
Number of Projects	11					131,815,015	6,684,904	329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amacwerha Phase 3	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	25,000,000	107,600	24
Municipal Infrastructure	IG//URBAN ROADS	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,000,000	1,437,884	128
Municipal Infrastructure	IG/URBAN ROADS 19/20	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,781,000	227,430	103
Municipal Infrastructure	Kimbili 1 -2 Access Road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,289,270	1,187,815	12
Municipal Infrastructure	Kimbili 1To Kimbil 2 Access Road	Mhlontlo	EC	O.R.Tambo	Mhlontlo (EC156)	4,289,270	11,878	6
Municipal Infrastructure	Maintenance of Mdeni access road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,574,987	993,124	11
Municipal Infrastructure	N2 via New Rest to Dilizintaba A/R	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,795,741	1,025,153	5
Municipal Infrastructure	NGQAKAQHENI BRIDGE ACCESS ROAD	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	24,000,000	18,380	12
Municipal Infrastructure	QUMBU SPORTS FIELD	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	27,879,373	25,480	7
Municipal Infrastructure	REHABILITATION OF TSOLO SPORTFIELD	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	27,911,464	58,810	9
Municipal Infrastructure	T162 VIA SITOPYINI TO HLABATHI	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,293,910	1,591,350	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.47
Department	Midvaal							
Number of Projects	2							9,313,749
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Const of 500mm HDPE outfall sewer Sicelo North	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	5,840,134	222,602	16
Municipal Infrastructure	Lakeside Sports Complex	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,473,614	122,390	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhambathini							
Number of Projects	1					700,000		374,760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	700,000	374,760	75

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.05
Department	Mkhondo							
Number of Projects	7					58,262,636	18,825,231	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF BULK WATER AND RETICULATION @ POLS	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	25,697,954	17,802,530	34
Municipal Infrastructure	Construction of Rustplaas WWTW	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	100,000	30,301	6
Municipal Infrastructure	DESIGN AND ELECTRIFICATION OF OOSLOOP,EZIPHUZINI	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	25,077,066	121,169	17
Municipal Infrastructure	IG - MAINTENANCE (ELECTRICAL AND WATER)	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	314,000	40,328	15
Municipal Infrastructure	IG Roads and Storm-Water at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	566,472	57,982	12
Municipal Infrastructure	REFURBISHMENT OF KEMPVILLE SPORTS GROUND	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	6,467,143	737,940	8
Municipal Infrastructure	Upgrading of gravel road to Paving blocks in Amste	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	40,000	34,980	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.68
Department	Mnquma							
Number of Projects	8					26,693,258	466,098	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BDLTC PHASE2	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,690,000	79,160	16
Municipal Infrastructure	IG: Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	290,390	104,668	18
Municipal Infrastructure	IG:Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	882,000	88,200	20
Municipal Infrastructure	IG:Parks	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	378,000	62,026	15
Municipal Infrastructure	MIG : Ngobozi Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,704,500	58,850	10
Municipal Infrastructure	MIG:Komkhulu to Nyulula	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,721,800	20,544	7
Municipal Infrastructure	Msobomvu Pothole Repairs	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,049,774	28,800	12
Municipal Infrastructure	Rehabilitation of Magqudwana Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,976,793	23,850	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.92
Department	Modimolle and Mookgopong							
Number of Projects	2					940,000		240,027
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of residential in phagameng ext 13	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	115,000	95,445	24
Municipal Infrastructure	Paving of leseding Ext 1 and 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	825,000	144,582	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.79
Department	Mogalakwena							
Number of Projects	10					34,028,848	1,651,767	272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MOKGALAKWENA WATER BULK SUPPLIER	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,500,000	96,104	21
Municipal Infrastructure	Mabuela Roads and Storm Water	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	14,299,866	103,914	18
Municipal Infrastructure	Mahlogo Electrification	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	282,525	22,749	8
Municipal Infrastructure	Mapela Sports Stadium Phase 2	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	500,000	152,595	15
Municipal Infrastructure	Mini Water Scheme 27: Tshamahansi Cluster	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,500,000	248,034	29
Municipal Infrastructure	Mogalakwena Local Municipality BulkWater Masterpla	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,000,000	87,906	55
Municipal Infrastructure	REBONE SPORTS STADIUM- PHASE 2	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	9,245,017	250,400	17
Municipal Infrastructure	Ramosasane/Dipichi/Kgopeng mimi water scheme 13	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	280,000	52,125	17
Municipal Infrastructure	Seema/Mapela mini water scheme 25/TMG	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,710,720	260,127	27
Municipal Infrastructure	Seema/Mapila mini water scheme 25	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,710,720	377,812	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.11
Department	Mogale City							
Number of Projects	2							3,250,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG/ Pr7 Muldersdrift road maintenance	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,000,000	181,644	9
Municipal Infrastructure	Roads and Stormwater maintenance	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	250,000	57,200	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Mohokare							
Number of Projects	1					90,000		7,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Data Capturers	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	90,000	7,000	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.99
Department	Molemole							
Number of Projects	5					43,658,238		4,397,008
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Design and Construction Of Matipana to Madikana	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	7,794,261	171,530	20
Municipal Infrastructure	Upgrading of Nthabiseng Internal Streets from gravel to tar road - phase 1	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	9,000,000	560,426	19
Municipal Infrastructure	Upgrading of Nthabiseng internal street phase 2	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	6,299,729	1,168,136	21
Municipal Infrastructure	Upgrading of Nthabiseng internal street phase 3	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	12,961,882	648,014	15
Municipal Infrastructure	capricorn park upgrading of internal streets 01	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	7,602,366	1,848,902	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.54
Department	Mopani							
Number of Projects	27					811,619,671	10,284,235	1,161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BULK WATER SUPPLY JAMELA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	20,584,368	334,925	31
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN BA-PHALABORWA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	744,360	492,000	40
Municipal Infrastructure	HOEDPRUIT BULK WATER SUPPLY ZENOBIA TRADING 22	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	401,510	194,040	12
Municipal Infrastructure	IG-BOREHOLE OPERATORS	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	7,500,000	1,832,600	273
Municipal Infrastructure	IG-Borehole operators	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,214,576	1,622,600	253
Municipal Infrastructure	JOPPIE MAWA RAMOTSHINYADI PHASE 2D	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	943,110	497,600	78
Municipal Infrastructure	JOPPIE TO MAWA RAMOTSHINYADI PHASE 2B	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	959,879	543,400	68
Municipal Infrastructure	JOPPIE TO MAWA RAMOTSHINYADI PHASE 2C	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	496,909	245,700	18
Municipal Infrastructure	LENYENYE TO THABINA BULK WATER SUPPLY	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	146,602	75,480	10
Municipal Infrastructure	LEPHEPANE BULK WATER SUPPLY	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	220,058	132,300	8
Municipal Infrastructure	MABJEPILONG RETICULATION AND REFURBISHMENT	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,610,000	85,760	8
Municipal Infrastructure	MAMETJA SEKORORO WATER TREATMENT PROJECT	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	701,537	317,856	21
Municipal Infrastructure	REFUBISHMENT, REHABILITATION AND UPGRADING OF INTERNAL WATER	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	439,535	348,460	28
Municipal Infrastructure	REFURBISHMENT OF PERIMETER AT MAPUVE VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,355,942	239,580	21
Municipal Infrastructure	REPLACEMENT AND RESIZING OF WATER MAKHUSANE MAPIKI	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	699,316,717	84,420	9
Municipal Infrastructure	REPLACEMENT RESIZING ASBESTOS IN LULEKANI 2	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,432,718	169,650	15
Municipal Infrastructure	SEFOFOTSE TO DITSHOSINE BULK WATER SCHEME PHASE 2E	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	37,994,340	400,680	33
Municipal Infrastructure	SEFOFOTSE TO DITSHOSINE BULK WATER SUPPLY PHASE 2A	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	399,300	369,900	35
Municipal Infrastructure	SEFOFOTSE TO DITSHOSINE WATER SUPPLY MOHLABANENG	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	320,543	219,375	24
Municipal Infrastructure	THAPANE BULK WATER SUPPLY LILITHALETHU	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,815,916	1,141,640	53
Municipal Infrastructure	THAPANE REGIONAL WATER SCHEME	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	570,150	214,200	25
Municipal Infrastructure	THE REPLACEMENT OF ASBESTOS CEMENT PIPES In NAMAKGALE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	558,492	129,090	21
Municipal Infrastructure	TOURS BULK WATER SCHEME (TREATMENT PLANT)	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	611,030	208,260	18
Municipal Infrastructure	TOURS BULK WATER SCHEME (TREATMENT PLANT) NANDZU TRADE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	10,991,190	41,349	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	TOURS BULK WATER SUPPLY PHASE 2 (ZENOBIA 22)	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,633,450	51,200	16
Municipal Infrastructure	UPGRADING OF INTERNAL RETICULATION MAKGAKGAPATSE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	322,196	129,900	9
Municipal Infrastructure	UPGRADING OF RAW WATER PIPELINE IN ZAVA	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	335,243	162,270	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.88
Department	Moqhaka							
Number of Projects	8					44,538,000	500,700	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 0.750km road and stormwater chanel	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,500,000	16,650	7
Municipal Infrastructure	Construction of 0.96km paved road and stormwater	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,200,000	30,150	10
Municipal Infrastructure	Construction of Sewer Reticulation and connection	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,355,000	21,000	7
Municipal Infrastructure	Khatliso Moeketsi: Upgrading of road 0.56km 38348	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,250,000	132,900	22
Municipal Infrastructure	Maintenance of Service Lanes	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,000,000	136,500	21
Municipal Infrastructure	Nyakallong: Upgrading of Community and Sports Faci	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,400,000	38,850	13
Municipal Infrastructure	Resealing of Maokeng Reservoir	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,833,000	43,050	5
Municipal Infrastructure	Upgrading of Waste Water Treatment Plant	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	28,000,000	81,600	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.41
Department	Moretele							
Number of Projects	2					8,594,702		93,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of sports complex in w22	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,394,708	25,200	8
Municipal Infrastructure	Mathibestad basic sanitation phase 4 ward18	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,199,995	68,700	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		187.73
Department	Moses Kotane								
Number of Projects	4						12,428,831,8 ..	601,677	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	GROUND WATER OPP	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	6,056,859	98,580	10	
Municipal Infrastructure	INFORMAL TRADERS (STALLS)	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	12,413,975,000	289,977	22	
Municipal Infrastructure	LEDIG STORM WATER	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	5,800,000	140,400	12	
Municipal Infrastructure	MOKGALWANENG COMMUNITY HALL	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,000,000	72,720	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.12
Department	Mossel Bay							
Number of Projects	5					53,002,796	3,328,001	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2019/20 Electrification of low cost housing	Mossel Bay	WC	Eden	Mossel Bay (WC043)	8,000,000	273,676	7
Municipal Infrastructure	New side walk 2019/20	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,704,000	224,698	33
Large Projects (exceeding R30mil)	Sonskynvallei: Phase 3	Mossel Bay	WC	Eden	Mossel Bay (WC043)	37,534,005	1,846,136	29
Municipal Infrastructure	Upgrade of Kwanonqaba Water Reticulation	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	3,964,791	705,125	10
Municipal Infrastructure	Upgrading of Powrie Street Stormwater in Mossel Bay CBD	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,800,000	278,366	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.38
Department	Mpofana							
Number of Projects	3					5,774,000		281,677
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electricfication	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	5,000,000	104,000	13
Municipal Infrastructure	IG/Maintenance of Mpofana LM Buildings	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	324,000	78,455	23
Municipal Infrastructure	IG/Maintenance of Mpofana Roads and Storm System	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	450,000	99,222	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Msinga							
Number of Projects	3					20,250,400		1,844,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Caretakers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,952,000	184,800	77
Municipal Infrastructure	IG/Siyazenzela Road Maintanance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	16,198,400	1,493,600	804
Municipal Infrastructure	caretakers	Msinga	KN	Umzinyathi	Msinga (KZN244)	2,100,000	165,600	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.23
Department	Msukaligwa							
Number of Projects	10							66,115,889
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chrissiesmeer Water Reticulation (Water Meters)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	550,000	342,679	12
Municipal Infrastructure	Construction of 0.35ML Sanitation Ponds Sheepmoor	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	9,799,567	6,543,382	19
Municipal Infrastructure	Construction of Sewer Reticulation Sheepmoor	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,269,300	9,395,045	23
Municipal Infrastructure	Installation of Highmast Lights 2018/2019	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,939,249	1,269,538	23
Municipal Infrastructure	Refurbishment of Ermelo WWTW	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	20,000,000	1,662,952	7
Municipal Infrastructure	Sewer Network Breyten Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,970,938	123,900	21
Municipal Infrastructure	Upgrade of KwaZanele Road: Gravel to Paving	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	3,600,738	1,940,393	40
Municipal Infrastructure	Upgrading of Mavundla Road	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	4,124,451	1,710,146	14
Municipal Infrastructure	Upgrading of Motau and Tutu Street Ward 17	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	4,870,857	674,320	14
Municipal Infrastructure	Water Reticulation Breyten Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,990,788	92,700	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		213.12
Department	Msunduzi							
Number of Projects	24					485,943,128	5,119,803	482
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF COMMUNITY HALL WARD 15	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,392,458	194,752	10
Municipal Infrastructure	Basic Sanitation VIP Toilets Phase 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,900,000	3,380	2
Municipal Infrastructure	Construcion of Sanitation Infrastructure at Shenst	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,875,163	159,288	16
Municipal Infrastructure	Construction and Maintennace of Surfaced Roads Loc	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,780,000	128,710	21
Municipal Infrastructure	Construction of Community Hall-Imbali Ward 17	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	8,500,000	248,901	17
Municipal Infrastructure	Construction of Ward 39 Reservoir	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	72,000,900	121,200	10
Municipal Infrastructure	Construction/Rehag of Bus Stop Shelters	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,500,000	1,650	3
Municipal Infrastructure	ELIMINATION OF CONSERVANCY TANKS IN EDENDALE WARD	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,300,000	11,114	6
Municipal Infrastructure	Jika Joe CRU	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,000,000	933,510	144
Municipal Infrastructure	Peace Valley III	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,812,385	117,252	8
Municipal Infrastructure	Reduction of Non Revenue Water WSIG 504787	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,000,000	233,044	23
Municipal Infrastructure	Rehab of Water Infrastructure in Greater Edendale	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,082,362	8,323	5
Municipal Infrastructure	Rehabilitation of Vulindlela Roads-Ward 1 Shayamoy	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,000,000	35,820	6
Municipal Infrastructure	Rehabilitation to Vulindlela Roads-Ward 3-Mpanza	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,945,352	179,149	31
Municipal Infrastructure	Rehabilitation/ Replacement of Defective Sewerage	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,077,371	122,608	15
Municipal Infrastructure	Sweetwaters Dual Purpose Sporting FAC - Ward 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,591,022	23,245	6
Municipal Infrastructure	UPGR of GRV RD - Edendale-Dambuza Ward 21	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	99,080	14
Municipal Infrastructure	UPgr Grv Road Greater Edendale-Harewood-ward 20	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	122,962	11
Municipal Infrastructure	Upgrading of Moses Mabhida Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	115,109,775	780,830	28
Municipal Infrastructure	Upgrading of Gravel Rds Vulindlela D2069	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,206,314	141,632	20
Municipal Infrastructure	Upgrading of Moses Mabhida Road from 8.8KMS to 10.	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	180,370,000	1,128,122	44
Municipal Infrastructure	Upgrading of Vulindlela Roads-Ward 2	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	59,980	13
Municipal Infrastructure	Upgrading of Vulindlela Roads-Ward 9-Duma Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	233,832	21
Municipal Infrastructure	Woodhouse Road Pedestrian Bridge	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,600,025	31,418	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.54
Department	Mthonjaneni							
Number of Projects	5					12,392,209		551,984
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-ROADS MANAGEMENT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	379,875	225,874	37
Municipal Infrastructure	IG/ROADSS MAINTENANCE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	259,354	68,400	16
Municipal Infrastructure	MIG-Gobihlahla Creche	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,101,393	63,360	6
Municipal Infrastructure	MIG-IMFULE GRAVEL ROAD WARD 04	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,090,281	109,250	6
Municipal Infrastructure	MIG-NUNGWINI GRAVEL ROAD WARD 01	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	6,561,307	85,100	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.64
Department	Mtubatuba							
Number of Projects	5					18,793,971		165,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sihlakaneni Access Road	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	9,014,143	13,160	8
Municipal Infrastructure	IG/Operations and Maintenance	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	604,800	40,320	12
Municipal Infrastructure	IG/Operations and Maintenance	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	129,760	60,480	14
Municipal Infrastructure	Ngqopheni Community Hall	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	4,565,441	34,500	10
Municipal Infrastructure	Ongengele Community Hall	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	4,479,827	17,250	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.00
Department	Musina							
Number of Projects	1							185,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Nancefield Multi-purpose centre	Musina	LP	Vhembe (DC34)	Musina (LIM341)	185,500	147,424	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.72
Department	Nala							
Number of Projects	2					8,659,217		636,799
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KGT 1KM PAVED RD (MPUMALANGA)	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	7,566,823	44,325	13
Municipal Infrastructure	NALA ROUTINE MAINTANCE	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	1,092,394	592,474	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.26
Department	Naledi (NW)							
Number of Projects	2					1,775,250		209,270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Road Maintenance	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,527,000	193,270	27
Municipal Infrastructure	IG Road Maitenance	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	248,250	16,000	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.84
Department	Nama Khoi							
Number of Projects	4					3,080,938		934,537
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Construction of new Fencing at Steinkopf Oxidation Ponds	Nama Khoi	NC	Namakwa	Nama Khoi (NC062)	26,380	26,371	4
Municipal Infrastructure	IG Maintenance of Low Volume Roads	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	347,000	223,698	20
Municipal Infrastructure	Maintenance of Municipal Roads	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,100,000	227,125	44
Municipal Infrastructure	Nababeep Internal Electrical Networks - Phase 3	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,607,558	457,343	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.89
Department	Namakwa							
Number of Projects	1					740,000		12,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Paving of problematic stormwater area and provisio	Namakwa	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	740,000	12,500	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.00
Department	Ndlambe							
Number of Projects	3					7,162,210		648,254
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bathurst:Freestone Road	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	2,622,000	337,693	56
Municipal Infrastructure	Upgrading of Kenton on Sea Main Road	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	2,356,595	91,243	12
Municipal Infrastructure	Upgrading of Klipfontein Mian Road	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	2,183,614	219,317	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.87
Department	Ndwedwe							
Number of Projects	9							38,003,733
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of siyathokoza/siyaqhuba community ha	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	391,490	240,320	4
Municipal Infrastructure	Constrution of mona community hall	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,730,999	140,160	6
Municipal Infrastructure	KwaNovimba Access Road	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,711,286	229,440	8
Municipal Infrastructure	MWOLOKOHLO ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,175,452	466,800	7
Municipal Infrastructure	Maintenance of Municipal buildings	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,500,000	129,400	12
Municipal Infrastructure	Mcathu Electrification	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	6,448,255	2,645,920	25
Municipal Infrastructure	Technical Department Offices	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,650,086	196,000	10
Municipal Infrastructure	Unyazi/Khenana Electrification	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,044,117	231,520	7
Municipal Infrastructure	Waterfall Sportfield	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	6,352,047	240,480	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.17
Department	Nelson Mandela Bay Metro							
Number of Projects	27					152,826,411	3,188,553	703
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Contractor Development	Administration staff during soccer game	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	30,000	16,150	62
Municipal Infrastructure	Augmentation Markman Main Sewer FFWWWTW	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	500,000	49,400	8
Municipal Infrastructure	Award of Assignment construction of MK Silvertown	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	8,004,372	194,512	12
Contractor Development	Baakens Pedestrian Brigde	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	11,547,766	80,675	7
Municipal Infrastructure	Chatty Bulk Stormwater Infrastructure	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,100,000	55,286	7
Municipal Infrastructure	Construction Ancillary Works Kwazunga Mbashe Str	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,468,146	9,520	3
Municipal Infrastructure	Construction Ancillary Works Teya Cres and Vuyisil	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,068,999	63,104	12
Municipal Infrastructure	Construction Jacks Road ,Tromp and Siebritz Zone 6	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,880,931	98,388	13
Municipal Infrastructure	Construction for site clearance and bulk earthwork	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	6,900,000	206,982	7
Municipal Infrastructure	Drilling of Boreholes, Baakens Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	331,781	5,631	4
Municipal Infrastructure	Drilling of Boreholes, Churchill Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	238,527	19,147	5
Municipal Infrastructure	Gardening Maintanance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	371,894	37,937	8
Municipal Infrastructure	Housing Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	6,314,880	454,760	152
Municipal Infrastructure	Installation of civil eng.infrasture.at kayamnandi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,814,572	24,489	5
Municipal Infrastructure	Jachtrvlakte,Sustainable Human Settlement Area	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	20,097,224	357,660	34
Contractor Development	Janitor cleansing services ,Norwich bus station	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	70,000	12,160	2
Municipal Infrastructure	Kwanobuhle Area 11 Phase 4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	34,440,216	128,904	24
Municipal Infrastructure	Repairs and maintenanceserv.-Electrrcal	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	325,000	13,188	2
Municipal Infrastructure	Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,936,390	722,400	258
Municipal Infrastructure	Surfacing Minor Gravel Roads Residential areas	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,360,268	57,284	9
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,361,336	85,264	15
Contractor Development	T.C Magqabi Swimming Pool	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,690,087	60,528	8
Municipal Infrastructure	Triennial Tender Surfacing Minor Res Gravel Rds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	897,456	78,430	15
Municipal Infrastructure	Triennial Tender Surfacing Minor Reside Gravel Rds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,804,064	62,031	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Contractor Development	Uitenhage CBD Cleansing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,000,000	254,617	20
Municipal Infrastructure	Upgrading Composting Plant Driftsands WWTW	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	16,772,500	17,066	2
Municipal Infrastructure	Upgrading of Glenhurd Drive	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,500,000	23,040	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.01
Department	Newcastle							
Number of Projects	5					27,019,123		13,038,613
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Refurbishment of Existing Toilets	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,000,000	4,752,512	32
Municipal Infrastructure	Road and Stormwater Rehabilitation phase 1	Newcastle	KN	Amajuba	Newcastle (KZN252)	549,000	165,240	43
Municipal Infrastructure	Upgrading to MD 35 gravel road to Black Top	Newcastle	KN	Amajuba	Newcastle (KZN252)	9,699,755	5,065,335	7
Municipal Infrastructure	Urban road upgrade and rehabilitation of ME11B road	Newcastle	KN	Amajuba	Newcastle (KZN252)	9,170,368	1,930,976	17
Municipal Infrastructure	Water Conservation Demand Management Phase Two	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,600,000	1,124,550	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.00
Department	Ngaka Modiri Molema							
Number of Projects	1					7,569,255		37,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Schoongezicht Water Supply	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	7,569,255	37,200	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.20
Department	Ngqushwa					18,309,850	4,165,220	475
Number of Projects	9							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: ROAD MAINTENANCE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	309,850	54,000	9
Municipal Infrastructure	IG: ROADS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	250,000	46,680	10
Municipal Infrastructure	LEQENI INTERNAL ROADS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	200,000	66,000	10
Municipal Infrastructure	LEWIS COMMUNITY HALL	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	500,000	60,600	10
Municipal Infrastructure	MPEKWENI INTERNAL ROADS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	200,000	61,500	10
Municipal Infrastructure	Mabhongo	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	150,000	57,960	9
Municipal Infrastructure	NGQU 2018/19	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	500,000	299,280	58
Municipal Infrastructure	RURA INTERNAL ROAD	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	200,000	79,200	12
Contractor Development	SITA PROJECT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	16,000,000	3,440,000	347

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.52
Department	Ngwathe							
Number of Projects	6					32,443,910	733,194	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mokwallo Upgrading of Sports complex phase2	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	55,520	11
Municipal Infrastructure	Mokwallo: Installation of 2000 residential meters	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	891,873	151,611	42
Municipal Infrastructure	Phiritona: installation of 1093 residential meters	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	5,942,195	83,259	16
Municipal Infrastructure	Pot-Holes Fixing Project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	900,000	310,670	13
Municipal Infrastructure	Refrbishment of koppies water treatment works	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	22,709,842	15,360	3
Municipal Infrastructure	Upgrading of Tumahole Outfall Sewer	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	116,774	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.72
Department	Nkandla							
Number of Projects	4					1,451,970	409,033	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/FACILITIES CARETAKERS	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	175,200	164,652	38
Municipal Infrastructure	IG/NKANDLA FACILITY CARETAKERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	739,200	126,654	57
Municipal Infrastructure	IG/NKANDLA ROAD MAINTAINANCE PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	369,600	40,392	15
Municipal Infrastructure	IG/ROAD AND MAINTAINANCE	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	167,970	77,335	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.08			
Department	Nkangala										
Number of Projects	6					39,106,733	10,390,338	98			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created			
Municipal Infrastructure	CONSTRUCTION OF EPWP AMOS KGAPHAMADI NPO SKILLS	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,590,831	1,338,262	21			
Municipal Infrastructure	CONSTRUCTION OF PHUMULA STORMWATER DRAINAGE SYSTEM	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	5,676,424	546,640	34			
Municipal Infrastructure	CONSTRUCTION OF ROADS AND STORMWATER IN GREENSIDE	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	8,000,000	2,817,399	15			
Municipal Infrastructure	GARAGE AT CIVIC CENTRE	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	7,001,060	4,335,731	8			
Municipal Infrastructure	KWAGGAFONTEIN D BUS AND TAXI ROUTE CONSTRUCTION	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	4,534,070	913,543	11			
Municipal Infrastructure	WARD 4 STORMWATER IN THML	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	11,304,348	438,763	9			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.49
Department	Nketoana							
Number of Projects	1					9,000,000		109,134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	REITZ:upgrading of 3.5km Sewer Outfall	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	9,000,000	109,134	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		204.39
Department	Nkomazi							
Number of Projects	27					382,084,450	83,598,917	414
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhaca Bulk Water Line and Water Reticulation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	23,734,055	6,832,472	22
Municipal Infrastructure	Construction in Old Sanitation Village in Steenbok	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	356,881	221,093	5
Municipal Infrastructure	Construction of SanitationOld Village in Bongani	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	470,357	433,841	8
Municipal Infrastructure	Construction of 1000 seater com hall in Mdladla	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,390,188	690,642	10
Municipal Infrastructure	Construction of Buffelspruit bus road phase 1\$2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	37,796,475	2,335,283	28
Municipal Infrastructure	Construction of Jeppes Reef Bus Route Phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,660,522	182,528	15
Municipal Infrastructure	Construction of Mgobodzi Community hall	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	26,991,517	664,671	30
Municipal Infrastructure	Construction of New Sanitation in Nkomazi(MZINTI)	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	471,107	59,250	10
Municipal Infrastructure	Construction of Old Sanitation Village in Ngwenyen	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	401,343	5,998	1
Municipal Infrastructure	Construction of Old Sanitation in Mbangwane	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	679,581	628,266	10
Municipal Infrastructure	Construction of Old Village Sanitation in Mangweni	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	379,825	371,643	4
Municipal Infrastructure	Construction of Old Village Sanitation inTsambokhu	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	669,841	633,726	11
Municipal Infrastructure	Construction of Old Village in Sibange	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	629,841	143,494	15
Municipal Infrastructure	Construction of Schoemansdal Bus Road Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,000,000	242,802	16
Municipal Infrastructure	Construction of municipal stores in Malelane	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,994,444	7,453,450	24
Municipal Infrastructure	Extension of Goba water reticulation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,390,341	10,179,050	27
Municipal Infrastructure	Installation of elevated tank booster pump(Mandulo	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	12,851,066	730,430	16
Municipal Infrastructure	Mgobodzi Water Reticulation Phakama	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,962,000	3,186,308	14
Municipal Infrastructure	Mjejane Water Supply Phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,619,337	69,638	17
Municipal Infrastructure	NKLM Repainting Of Road Markings	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	31,764	29,265	5
Municipal Infrastructure	Nkomazi Traffic signage	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	121,000	11,110	5
Municipal Infrastructure	Reconstruction of urban street in Tonga A and B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,270	54,537	4
Municipal Infrastructure	Refurbishment of Existing Bulk in Buffelspruit	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	67,545,233	12,192,035	26
Municipal Infrastructure	Sibange regional water scheme wtw	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	50,000,000	31,256,480	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Driekoppies Stadium Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	813,017	220,973	7
Municipal Infrastructure	Water Reticulation at Jeppes Reef(Zone 10,11)	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	41,724,481	4,225,001	43
Municipal Infrastructure	Water Supply for Mkwaru-Mkwaru	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,273,960	544,930	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.25
Department	Nkosazana Dlamini-Zuma							
Number of Projects	5							6,600,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Contractor Development	Caretakers for Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	600,000	92,475	14
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	400,000	174,980	11
Municipal Infrastructure	Himeville Asphalt Road Phase 1	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,500,000	22,270	7
Municipal Infrastructure	IG/Dr NDZ Zibambele	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	100,000	46,236	23
Municipal Infrastructure	Landscaping and Drain Cleaning	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	553,167	70

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.79
Department	Nongoma							
Number of Projects	4							17,045,529
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESIDINSI,MACEKANENI AND KHETHANKOMO INEP PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	8,955,129	348,000	24
Municipal Infrastructure	IG/TOP10 MAINTAINANCE TOWN PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	508,000	152,000	19
Municipal Infrastructure	MIG/ESIGUBUDU COMMUNITY HALL	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,582,400	37,500	11
Municipal Infrastructure	MIG/MONA SPORTFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,000,000	150,600	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.47
Department	Nquthu							
Number of Projects	2					14,602,270		189,063
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Firestation Offices (Ward 14)	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	13,659,446	147,308	10
Municipal Infrastructure	SPRINGLAKE SPOETSFIELD	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	942,824	41,755	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Ntabankulu							
Number of Projects	6							1,776,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	72,600	6,600	3
Municipal Infrastructure	Building and Khanyisa Maint.	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	399,600	66,000	10
Municipal Infrastructure	Drains	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	121,000	17,600	4
Municipal Infrastructure	HALL CARETAKERS	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	503,000	41,800	11
Municipal Infrastructure	Hall Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	354,200	26,600	18
Municipal Infrastructure	Household Cleaners	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	325,600	52,800	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.52
Department	Nyandeni							
Number of Projects	11							59,321,477
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chizela to Moyeni access road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,000,000	2,910	4
Municipal Infrastructure	Electrification of ward 7,15,18	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	18,189,000	15,712,177	27
Municipal Infrastructure	IG/Nyandeni paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	750,000	305,036	52
Municipal Infrastructure	Libode Landfil site	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,000,000	4,347,171	15
Municipal Infrastructure	Libode V drains	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	97,000	66,000	9
Municipal Infrastructure	Ludaka Access road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,167,885	1,035,046	8
Municipal Infrastructure	Ndanya Clinic A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,000,000	77,920	15
Municipal Infrastructure	Ngqeleni Office Block	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	8,591,521	5,267,103	10
Municipal Infrastructure	Ngqeleni Transport hub	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	15,000,000	14,627,517	28
Municipal Infrastructure	Nyandeni Macadam p2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,937,694	764,740	20
Municipal Infrastructure	Nyandeni Paving P1	Nyandeni	EC	O.R.Tambo	Nyandeni (EC155)	588,377	192,280	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.12
Department	O.R.Tambo							
Number of Projects	38					2,729,152,271	14,967,049	981
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	VIP Toilets in Ingquza Hill ward 19 B	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	748,074,128	651,680	91
Municipal Infrastructure	Adam Kok	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	3,719,814	129,730	14
Municipal Infrastructure	CONSTRUCTION OF JAMBENI WATER SUPPLY	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	492,292,422	7,830	14
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MHLONTLO WARD 1AA	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	526,186,238	119,005	18
Municipal Infrastructure	Construction of Gogogo/Nqutyana Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	4,000,000	31,572	9
Municipal Infrastructure	Construction of Kwa-Bhala Water Supply Scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,439,587	54,824	25
Municipal Infrastructure	Construction of Kwandayi Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	2,850,896	2,069,570	16
Municipal Infrastructure	Construction of Mchobothini Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	5,727,598	62,419	8
Municipal Infrastructure	Construction of Ndzondeni Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	5,327,689	1,582,761	11
Municipal Infrastructure	Construction of Xurana Water Supply Scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,227,700	33,440	10
Municipal Infrastructure	Construction of vip toilets in Ksd ward 32	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	307,120	153,560	45
Municipal Infrastructure	Construction of vip toilets in PSJ Ward 10	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	1,038,035	158,400	30
Municipal Infrastructure	Construction of vip toilets in PSJ Ward 13	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	5,284,412	68,640	26
Municipal Infrastructure	Construction of vip toilets in PSJ ward 15	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	343,200	227,920	24
Municipal Infrastructure	Flagstaff Sewer Ratification and Treatment Plant Phase 2	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	34,000,000	131,648	30
Municipal Infrastructure	Highbury phase 2TREATMENT WORKS	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	108,563,636	130,515	25
Municipal Infrastructure	Libode Secondary Ezinkolweni Gravity	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	23,700,000	121,923	24
Municipal Infrastructure	Libode Waste Water Treatment Works Phase1A	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	15,119,900	89,546	20
Municipal Infrastructure	Misty mount Rising Main SVo to SV5300	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	9,446,617	42,240	16
Municipal Infrastructure	Mqanduli Bulk Water Contract 10	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	16,702,094	5,141,824	22
Municipal Infrastructure	Mqanduli Secondary Bulk Water Scheme contract 9	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	24,996,504	47,120	12
Municipal Infrastructure	Mqanduli Secondary Bulk Water scheme contract 8	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	19,592,446	83,660	12
Municipal Infrastructure	Mqanduli Secondary bulk water supply contract 3b 2	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	32,164,001	103,580	11
Municipal Infrastructure	Mqanduli secondary bulk contract 4	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	32,118,619	261,910	56

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mqanduli secondary bulk contract 5	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	247,000,724	22,680	18
Municipal Infrastructure	Mqanduli secondary bulk water supply contract 1	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	32,670,932	48,514	16
Municipal Infrastructure	Mqanduli secondary bulk water supply contract 3b-1	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	31,164,001	38,880	17
Municipal Infrastructure	Mqanduli Secondary bulk water suply contract 3a	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	32,670,932	206,946	36
Municipal Infrastructure	Ngojini Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	7,263,483	31,680	11
Municipal Infrastructure	Ngqeleni Secondary bulk 1 water schem	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	23,700,000	128,614	32
Municipal Infrastructure	Ntibane water Supply Scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	12,720,000	144,905	19
Municipal Infrastructure	ORT rural road maintanance	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	311,200	189,044	12
Municipal Infrastructure	Operators of rural water scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	3,150,000	1,126,334	127
Municipal Infrastructure	Prosperity Office Park	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	3,324,551	327,498	8
Municipal Infrastructure	THORNHILL CLEAR WATER PUMP STATION	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	137,000,000	259,425	28
Municipal Infrastructure	Tsolo Sewer Treatment Works	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	74,077,588	418,770	47
Municipal Infrastructure	VIP Toilets in KSD ward 22	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	5,666,202	448,440	34
Municipal Infrastructure	Water Scheme Security	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	210,000	70,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Okhahlamba							
Number of Projects	2					3,300,000		372,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Handyman Team Phase 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,500,000	109,500	12
Municipal Infrastructure	IG Roads Phase 02	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	800,000	262,700	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		249.58
Department	Oudtshoorn							
Number of Projects	5					19,770,000		1,390,608
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ENGINEERING WORKS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	850,000	306,723	19
Municipal Infrastructure	GREATER OUDTSHOORN ENGINEERING WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	7,000,000	648,897	84
Municipal Infrastructure	GREATER OUDTSHOORN PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	9,700,000	187,180	56
Municipal Infrastructure	PAVING OF STREETS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,300,000	9,110	10
Municipal Infrastructure	PMU DATA CAPTURERS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	920,000	238,697	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		213.81
Department	Overstrand							
Number of Projects	2							90,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Kleinmond Plumbing Assistant Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,000	13,787	1
Municipal Infrastructure	EPWP Sportground Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	70,000	50,733	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.13
Department	Phumelela							
Number of Projects	3					14,887,862		200,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Paved Road in Vrede/ Thembalihle P	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	4,342,149	99,900	35
Municipal Infrastructure	Phumelela Infrastructure	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,000,000	68,600	49
Municipal Infrastructure	Phumelela Municipality	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	9,545,713	32,100	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Pixley Ka Isaka Seme							
Number of Projects	1					448,333		49,610
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Public Infrastructure Maintenance	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	448,333	49,610	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.17
Department	Pixley Ka Seme							
Number of Projects	4							1,621,225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Paving and refurbishment of PKSDM offices	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	368,544	171,324	12
Municipal Infrastructure	Renovation of office_IG	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	350,000	58,419	12
Municipal Infrastructure	Upgrading of gravel street in Schmidtsdrift	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	461,031	9,373	2
Municipal Infrastructure	Upgrading of gravel streets in Schmidtsdrift	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	441,650	68,532	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		192.25
Department	Polokwane							
Number of Projects	25					510,631,318	3,364,877	476
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Low Level Bridges	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	489,273	46
Municipal Infrastructure	Construction of Outfall Sewers to Polokwane Region	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	98,280,860	132,770	37
Contractor Development	Construction of Stormwater at Municipal Ladanna	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	779,741	29,118	6
Contractor Development	Construction of Stormwater system at Landros Mare	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	700,000	31,457	8
Municipal Infrastructure	Construction of outfall sewer to PLK phase 1A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	111,331,839	101,249	25
Municipal Infrastructure	Hospital Link	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,626,330	541,931	43
Contractor Development	Internal Street in Seshego Zone 3 (Vukuphile)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	748,530	28,924	7
Municipal Infrastructure	Makibelo Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,767,064	198,190	44
Contractor Development	Mankweng Internal Streets EPWP (Vukuphile)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	750,000	15,838	7
Municipal Infrastructure	OLIFANTSPOORT RWS (MMOTONG WA PEREKISI)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,360,636	210,479	24
Contractor Development	Rehabilitation of Internal Streets in Madiba Park	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	745,360	17,979	4
Contractor Development	Rehabilitation of Madiba Park internal streets in Seshego	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	763,656	43,576	4
Contractor Development	Rehabilitation of Madiba park Internal Street in S	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	758,256	17,980	4
Contractor Development	Rehabilitation of madiba park street - seshego VUK	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	756,227	11,139	4
Contractor Development	Replacement of fence (Flora Park)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	400,000	13,188	5
Municipal Infrastructure	SEBAYENG/DIKGALE REGIONAL WATER SCHEME	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	16,732,687	180,463	23
Contractor Development	Srerkpark substation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	575,000	22,544	3
Municipal Infrastructure	Supply	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,942,963	104,081	19
Municipal Infrastructure	Tarring of Arterial Roads in SDA1 (Madiba and Luth	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	31,173,254	242,350	32
Municipal Infrastructure	Tarring of Internal Streets in Toronto Phase 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,411,954	218,689	23
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS IN SESHEGO ZONE 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,239,927	121,062	10
Municipal Infrastructure	UPGRADING OF MANKWENG INTERNAL STREETS	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,512,586	70,823	11
Municipal Infrastructure	Upgrading from single to dual carriageway of polok	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	27,358,198	267,937	23
Municipal Infrastructure	Upgrading of street in Seshego Zone 1	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,026,736	30,927	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	construction of outfall sewer to PLK phase 1B	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	142,889,513	222,909	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.51
Department	Port St Johns							
Number of Projects	8					97,691,870	23,065,008	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Agate Terrence phase one	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	35,502,967	3,941,199	48
Municipal Infrastructure	HOTANA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,958,255	1,809,884	14
Municipal Infrastructure	JAMBENI Electrification	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	6,260,000	1,096,566	5
Municipal Infrastructure	MFADALENI- MAHLATHINI Electrification	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,120,000	828,935	8
Municipal Infrastructure	MKHUZAZA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	6,846,430	1,032,703	13
Municipal Infrastructure	MPOTSHOTSHO Electrification	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,800,000	1,320,383	6
Municipal Infrastructure	Mthumbane Concrete slab road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,000,000	913,848	35
Municipal Infrastructure	Upgrading of Marine Drive	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	36,204,218	12,121,490	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Prince Albert							
Number of Projects	1					600,000		36,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	INFRASTRUCTURE REPAIR	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	600,000	36,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.29
Department	Ramotshere Moiloa							
Number of Projects	6					18,095,520	153,660	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Road Maintenance/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	229,048	8,947	4
Municipal Infrastructure	IG/Water and Sanitation Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	366,472	8,388	3
Municipal Infrastructure	Upgrading of Driefontein internal roads and storm water	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,500,000	45,360	14
Municipal Infrastructure	Upgrading of Matlhase Internal Road	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,500,000	35,640	13
Municipal Infrastructure	Upgrading of Mmutshweu internal roads and storm waterter	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,500,000	39,600	10
Municipal Infrastructure	Upgrading of Ntsweletsoku internal roads and stormwater	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,000,000	15,725	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		227.45
Department	Rand West City							
Number of Projects	4					2,001,068,000		2,016,777
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Electrical Infrastructure	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	478,000	46,200	21
Municipal Infrastructure	IG/Maintenance of Municipal Building	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	343,000	16,800	8
Municipal Infrastructure	IG/Water And Sewer	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	247,000	21,000	5
Large Projects (exceeding R30mil)	MONTROSE	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,000,000,000	1,932,777	74

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		250.71
Department	Ratlou							
Number of Projects	5					8,781,732		230,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	renovation to setlagole sports complex-outdoor	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,316,785	60,180	7
Municipal Infrastructure	Completion of Morokwa community hall	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	915,615	15,198	3
Municipal Infrastructure	Mdibogopn community Hll	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	645,638	18,360	5
Municipal Infrastructure	Repairs	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	645,638	76,561	7
Municipal Infrastructure	Upgrading of Setlagole road 3	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,258,055	60,221	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		155.66
Department	Ray Nkonyeni								
Number of Projects	8						19,059,830	821,605	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	COMMUNITY HALL WARD 30	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	8,290,752	329,476	23	
Municipal Infrastructure	EMKHOLOMBE COMMUNITY HALL	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	5,977,778	81,928	19	
Municipal Infrastructure	FACILITIES MAINTENANCE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	292,000	60,500	10	
Municipal Infrastructure	Facilities Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	276,900	49,500	10	
Municipal Infrastructure	GEORGE MBHELE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	1,757,347	135,169	9	
Municipal Infrastructure	ROADS AND STORMWATER	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	413,000	87,780	14	
Municipal Infrastructure	Roads and Storm Water	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	60,000	51,772	23	
Municipal Infrastructure	THONGAZI PEDESTRIAN BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,992,053	25,480	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.94
Department	Raymond Mhlaba							
Number of Projects	5					27,038,173		1,043,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BEDFORD PAVING	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	14,538,173	175,440	17
Municipal Infrastructure	Bofolo Paving	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,000,000	65,520	14
Municipal Infrastructure	CIVIL GENERAL WORKERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	546,250	18
Municipal Infrastructure	Ntoleni Paving	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,500,000	99,000	10
Municipal Infrastructure	RMLM ELETRICITY	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	157,750	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Renosterberg							
Number of Projects	2					546,700	69,900	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of paved streets and stormwater chanel	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	196,700	50,000	34
Municipal Infrastructure	Paving of the youth precinct	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	350,000	19,900	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.30
Department	Richmond							
Number of Projects	1					4,319,143		57,425
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintanance of community facilities (Halls and	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,319,143	57,425	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.33
Department	Richtersveld							
Number of Projects	1					332,450		17,550
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrade of town entrance	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	332,450	17,550	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		272.25
Department	Rustenburg					222,660,879	2,540,478	217
Number of Projects	14							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Boitekong Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	11,898,782	62,571	10
Municipal Infrastructure	Construction of Boitekong Roads Ward 20	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	10,652,533	58,164	9
Municipal Infrastructure	Construction of Lethabong Toilet	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	19,992,061	206,591	16
Municipal Infrastructure	Construction of Lethabong Ward 27 Toilet	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,847,265	109,446	10
Municipal Infrastructure	Construction of Luka Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,877,342	6,624	1
Municipal Infrastructure	Construction of Luka Roads Ward 3	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	18,156,835	13,248	2
Municipal Infrastructure	Construction of Phatsima Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,747,979	687,664	48
Municipal Infrastructure	Construction of Phokeng Roads Ward 6	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	10,744,676	6,624	1
Municipal Infrastructure	Construction of Rustenburg Flea Market	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,800,000	47,295	6
Municipal Infrastructure	Costruction of Phokeng Roads Ward 5	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	13,923,254	328,424	48
Municipal Infrastructure	Refurbishment of Bulk Line and Tlhabane Water AC Replacement	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	30,466,075	135,659	11
Municipal Infrastructure	Replacement of Tlhabane AC Sewer Bulk Line	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,000,000	424,483	31
Municipal Infrastructure	Rustenburg North AC Replacement and Aged Water meters	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	13,584,000	50,172	8
Municipal Infrastructure	Upgrading Bospoort Water Treatment Plant	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	46,970,076	403,513	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.76
Department	Saldanha Bay							
Number of Projects	3					5,849,492		1,545,206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic Administration works 18/19	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	800,000	188,210	13
Municipal Infrastructure	IGWC 18/19 Basic Infrastructure Maintenance	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,549,492	1,023,465	84
Municipal Infrastructure	IGWC/INFRA 19-20 INFRASTRUCTURE MAINTENANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,500,000	333,531	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.86
Department	Sekhukhune							
Number of Projects	39					7,650,694,256	9,177,923	1,315
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Connector Pipe	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,935,963	684,720	83
Municipal Infrastructure	Connector Pipes and Reticulationto Lebalelo 2 South Village	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	800,000	238,140	44
Municipal Infrastructure	EML Household Sanitation Phases 2.2 Cluster 4	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,359,370	504,939	43
Municipal Infrastructure	FETAKGOMO TUBATSE RURAL SANITATION PHASE 2.2- CLU2	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	483,711,850	110,835	22
Municipal Infrastructure	FETAKGOMO TUBATSE RURAL SANITATION PHASE 2.2CLUS 1	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,055,371	177,450	24
Municipal Infrastructure	FKTLM Household Sanitation Cluster 5	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	3,788,911	62,679	60
Municipal Infrastructure	FKTLM Household Sanitation Phase 2.2 Cluster 6	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,809,714	64,542	13
Municipal Infrastructure	Fetakgomo Tubatse Local Municipality Cluster 4B	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	3,746,700	216,684	46
Municipal Infrastructure	Ga Maphopha Project	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,964,404	215,463	15
Municipal Infrastructure	Ga-Mashabela Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	200,000	95,172	6
Municipal Infrastructure	Hooihoek/Tubatse Bulk water Supply Phase 4F1	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	31,918,139	269,700	25
Municipal Infrastructure	IG Operations and Maintenance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	172,656	14,388	6
Municipal Infrastructure	IG Operations and Maintenance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	300,564	75,438	9
Municipal Infrastructure	Lebalelo / System 2B(Reticulation /Mandela , Ga-MADISENG	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,656,984,973	1,108,406	131
Municipal Infrastructure	Lebalelo System 1 (a) Driekop	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	56,116,192	536,940	46
Municipal Infrastructure	Lebalelo System 3c	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	27,749,259	440,640	42
Municipal Infrastructure	Lebalelo system 3	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	41,878,203	160,560	25
Municipal Infrastructure	MLM Household Sanitatin phase 2.2 Cluster 5	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	3,977,117	58,716	19
Municipal Infrastructure	MLM Household Sanitation Cluster 3	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,704,960	306,450	97
Municipal Infrastructure	MLM Househols Sanitation Cluster 4	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	4,480,802	56,850	11
Municipal Infrastructure	Maebe Water Intervention Phase 2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	5,164,311	67,800	19
Municipal Infrastructure	Mahlakwena To Mapodile Pipeline (Tukakgomo Storage	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,576,731	23,040	6
Municipal Infrastructure	Makgeru to Schoornod Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	50,000,000	200,200	28
Municipal Infrastructure	Marishane Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	16,547,306	186,670	17

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Masekwameng VIP Toilets Cluster (1	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	6,553,677	439,639	56
Municipal Infrastructure	Mooiheok/Tubatse Bulk Water Supply Phase 4E	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	36,870,318	757,256	46
Municipal Infrastructure	Mooihoek 4b2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	31,608,499	45,549	3
Municipal Infrastructure	Mooihoek Bulk Water supply Phase 4B	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	200,000	12,691	3
Municipal Infrastructure	Mooihoek Tubatse Bulk Water Supply Phase 4F2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	46,367,713	529,480	34
Municipal Infrastructure	Moretsele VDIP	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	6,209,269	272,550	29
Municipal Infrastructure	Mothakge Phadima Cosnstruction	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	3,534,761	213,000	66
Municipal Infrastructure	Mothakge Phadime Costruction cluster 2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	3,977,683	282,250	69
Municipal Infrastructure	Nkadimeng 11A	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	47,106,143	63,473	9
Municipal Infrastructure	Ntshiana VIP Toilets Cluster(3)	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,689,619	271,150	94
Municipal Infrastructure	Picabiz 367cc Cluster 4	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,793,922	46,400	19
Municipal Infrastructure	RETICULATION TO LEBALELO SOUTH VILLAGE PACKAGE A	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	30,797,615	29,700	15
Municipal Infrastructure	Roosenekal Waste water treatment plant	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	11,041,868	39,366	5
Municipal Infrastructure	Tukakgomo Water Intervention	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,000,000	168,547	15
Municipal Infrastructure	ZAAIPLAAS(MZIMDALA) WATER SUPPLY INTERVENTION	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,999,669	130,450	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.26
Department	Senqu							
Number of Projects	5					21,750,459		1,344,539
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2nd Floor renovations	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,500,000	256,833	20
Municipal Infrastructure	Esilindini-Frans gravel road	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	6,213,209	73,430	11
Municipal Infrastructure	IG Boyce Nondala Bus Route	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,482,000	195,410	15
Municipal Infrastructure	IG Lady Grey Animal Pound	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	7,212,250	79,450	9
Municipal Infrastructure	IG Mass Job creation 2018-19	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,343,000	739,415	144

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.84
Department	Setsoto							
Number of Projects	9							3,417,713,224
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of the vansoelen sewer pipeline phase2	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	400,000	169,720	12
Municipal Infrastructure	CLOCOLAN UPGRADING OF WWTW	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	38,000,000	312,320	24
Municipal Infrastructure	Construction of 11ML reservoir in Senekal	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	26,276,463	45,120	11
Municipal Infrastructure	Construction of 500mm, 3.3km pipeline frm De Put	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,617,514,522	89,880	19
Municipal Infrastructure	Construction of Fxb containerized crafter shops	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	300,000	57,600	10
Municipal Infrastructure	Fxb/Meq: Convension of 969 VIP to waterborne toile	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	420,000	290,500	44
Municipal Infrastructure	MRQUgrading of 1.5m clear water rising main line	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	250,000	56,320	12
Municipal Infrastructure	Meqheleng development of new cemetry	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	723,052,239	96,160	16
Municipal Infrastructure	Mrqd: Upgrading of Recreational	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	11,500,000	64,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Siyancuma							
Number of Projects	1					14,000,000		70,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bongani Uprading of Bulk Supply Line	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	14,000,000	70,200	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.16
Department	Siyathemba							
Number of Projects	2					552,737		135,488
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Siyathemba Water Demand Management	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	121,737	91,332	17
Municipal Infrastructure	Siyathemba Water Demand Management 2019/2020	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	431,000	44,156	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.13
Department	Sol Plaatjie							
Number of Projects	7							95,376,413
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning of Stormwater Intakes	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	8,448,194	376,052	49
Municipal Infrastructure	Construction of Roads in Galeshewe - Phase 2	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	11,632,020	17,550	6
Municipal Infrastructure	Electrification of various evern at SPLM -1515 Hou	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	145,296	48,805	18
Municipal Infrastructure	Refurbishment of Galeshewe Main Outfall Sewer	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	19,162,082	248,580	13
Municipal Infrastructure	Replacement of water meters Phase 5	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,472,464	355,275	10
Municipal Infrastructure	The construction of the bulk link water infrastruc	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,399,591	124,650	12
Municipal Infrastructure	The construction of the sewer infrastructure for L	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	37,116,765	63,300	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		232.04
Department	Stellenbosch							
Number of Projects	16					159,991,570	24,888,723	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CLEANING OF INFORMAL TOILETS BSM 5/18 2018 19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	286,073	286,073	25
Municipal Infrastructure	CLEANING OF INFORMAL TOILETS BSM 6/18 2018 19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,516,030	1,516,030	11
Municipal Infrastructure	CLEANING OF STORMWATER-WC024 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	81,284	80,314	6
Municipal Infrastructure	Cleaning of Storm water_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	316,800	8,848	6
Municipal Infrastructure	EFR 9445	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	20,365,000	115,378	18
Municipal Infrastructure	FILTERS AND RESERVOIRS_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	110,000	109,648	10
Municipal Infrastructure	FRANSCHOEK INFORMAL TRADING 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,134,663	2,134,628	2
Municipal Infrastructure	IDASVALLEY MIX HOUSING ERF 11330	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,624,347	263,888	20
Municipal Infrastructure	IG: REFURBISHMENT AND FILTERS 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	350,000	6,302	10
Municipal Infrastructure	INFORMAL TRADING GEORGE BLAKE 2018 19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	922,779	25,211	4
Municipal Infrastructure	INTERVENTIONS AMANZI YIMPILO IS HEALHT 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	253,440	31,674	7
Municipal Infrastructure	NEW MERRIMAN OUTFALL SEWER 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	17,776,876	156,111	9
Municipal Infrastructure	NEW MERRIMAN OUTFALL SEWER 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	19,701,381	19,699,796	9
Municipal Infrastructure	PLANKENBERG OUTFALL SEWER PHASE 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	44,733,265	220,195	19
Municipal Infrastructure	PLANKENBERG SEWER PHASE2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	44,674,261	119,407	10
Municipal Infrastructure	SERVICE WARRIORS_PLUMBING TRAINING 18-19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	145,371	115,221	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.45
Department	Steve Tshwete							
Number of Projects	16					58,247,360	47,441,811	156
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boskrans WWTW Phase 2	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	6,200,000	6,200,000	10
Municipal Infrastructure	Community Halls Reconstruct Stage Floors	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	600,000	590,973	2
Municipal Infrastructure	Elevated Steel Tank Ext 24	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,500,000	1,034,990	9
Municipal Infrastructure	I/G Paving	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	650,000	650,000	7
Municipal Infrastructure	New MPCC Somaphepha	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	11,500,000	5,374,913	20
Municipal Infrastructure	New Reservoir Rietkuil	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	4,000,000	3,981,673	9
Municipal Infrastructure	New Roads Tokologo	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,500,000	2,431,293	5
Municipal Infrastructure	New Roads in Kwazamokuhle	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,500,000	2,495,150	4
Municipal Infrastructure	New Roads in Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	8,750,000	8,730,820	1
Municipal Infrastructure	Roads & Stormwater W2 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,616,500	783,293	21
Municipal Infrastructure	Roads & Stormwater W23 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,000,000	2,996,870	21
Municipal Infrastructure	Roads & Stormwater W28 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,500,000	2,839,478	19
Municipal Infrastructure	Roads & Stormwater W8 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,510,860	2,015,213	8
Municipal Infrastructure	Upgrade Boskrans Sewer Plant	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	720,000	720,000	6
Municipal Infrastructure	Upgrade Hendrina Waste Transfer Station	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	4,000,000	3,959,359	10
Municipal Infrastructure	Water Reticulation Somaphepha	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,700,000	2,637,786	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.64
Department	Sundays River Valley							
Number of Projects	6							69,446,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Augmentation of Bulk and distribution of water inf	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	4,310,000	4,024,697	11
Municipal Infrastructure	PRV and Meter installations: Moses Madiba	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	990,000	500,380	6
Municipal Infrastructure	Small Town Revitalisation Project 3:Kirkwood	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	37,200,000	4,284,724	16
Municipal Infrastructure	Small Town Revitalisation Project 2-Moses Mabida.	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	19,000,000	7,178,012	20
Municipal Infrastructure	Upgrading of Sewerage Network in Addo	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	3,760,000	1,109,677	13
Municipal Infrastructure	Upgrading of Sewerage Network in Paterson- Ph1	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	4,186,000	693,294	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.37
Department	Swartland							
Number of Projects	10					6,090,974		330,028
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	116,844	3,151	3
Municipal Infrastructure	Circuit of Extention of Electrical Cables	Swartland	WC	West Coast (DC1)	Swartland (WC015)	280,000	7,030	3
Municipal Infrastructure	Cleaning around Reservoirs and Firehydrants	Swartland	WC	West Coast (DC1)	Swartland (WC015)	100,000	6,060	5
Municipal Infrastructure	Construction of Buildings in RW	Swartland	WC	West Coast (DC1)	Swartland (WC015)	590,640	61,450	7
Municipal Infrastructure	IGWC 18/19 Maintain Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	41,800	30,780	2
Municipal Infrastructure	IGWC 18/19 Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	107,300	101,863	5
Municipal Infrastructure	IGWC 18/19 Upgrading Electrical Network	Swartland	WC	West Coast (DC1)	Swartland (WC015)	59,070	58,297	10
Municipal Infrastructure	Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	59,064	3,151	3
Municipal Infrastructure	R/West Transfer Station	Swartland	WC	West Coast (DC1)	Swartland (WC015)	4,500,000	15,834	5
Municipal Infrastructure	Upgrading of Electrical Network	Swartland	WC	West Coast (DC1)	Swartland (WC015)	236,256	42,412	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.94
Department	Swellendam							
Number of Projects	10					14,975,000	681,458	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	38 Low Cost Housing Project in Buffeljagsrivier	Swellendam	WC	Overberg	Swellendam (WC034)	2,400,000	11,100	5
Large Projects (exceeding R30mil)	87 Low Cost Housing Project in Barrydale	Swellendam	WC	Overberg	Swellendam (WC034)	10,100,000	56,850	14
Municipal Infrastructure	IG/Cleaning of Office	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	138,200	37,700	5
Municipal Infrastructure	IG/Maintenance of Municipal Buildings	Swellendam	WC	Overberg	Swellendam (WC034)	105,600	26,900	6
Municipal Infrastructure	IG/Maintenance of Municipal Buildings	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	184,800	6,500	5
Municipal Infrastructure	IG/Road and Storm Water Maintenance	Swellendam	WC	Overberg	Swellendam (WC034)	264,000	61,700	14
Municipal Infrastructure	IG/Small Civil and Electrical Works	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	343,200	31,100	20
Municipal Infrastructure	IG/Water network Maintenance	Swellendam	WC	Overberg	Swellendam (WC034)	79,200	12,000	2
Municipal Infrastructure	Swellendam NARYSEC waste water Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	260,000	97,200	11
Municipal Infrastructure	Upgrading of Water Supply Scheme Phase 1	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	1,100,000	340,408	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.50
Department	Thaba Chweu							
Number of Projects	2					1,065,715		245,310
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	230,000	123,672	15
Municipal Infrastructure	IG/Road and Stormwater system development and main	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	835,715	121,637	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		246.86
Department	Thabazimbi							
Number of Projects	3							5,929,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Northam Ext.7, Phase 2	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,419,200	34,626	3
Municipal Infrastructure	Northam internal stree phase 13/12/2019	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,419,200	35,109	3
Municipal Infrastructure	Raphuthi internal street paving (1.92 km)	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,091,200	100,759	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.44
Department	Theewaterskloof							
Number of Projects	9					1,700,408	321,000	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/CALEDON MAINTENANCE OF ABLUTION FACILITIES AND REPAIRING ...	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	265,000	19,950	4
Municipal Infrastructure	IG/Caledon Upgrading of Streets	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	120,000	100,300	17
Municipal Infrastructure	IG/GRABOUW SOLID WASTE AND TOILET CLEANING	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	250,000	60,000	10
Municipal Infrastructure	IG/Grabouw Rooidakke Top Structure	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	600,000	40,350	11
Municipal Infrastructure	IG/RIVIERSONDEREND ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	52,000	17,800	4
Municipal Infrastructure	IG/RIVIERSONDEREND ROADS AND MAINTENANCE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	15,000	5
Municipal Infrastructure	IG/Villiersdorp Maintenance of Buildings	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	30,000	12,200	3
Municipal Infrastructure	IG/Villiersdorp Maintenance of Roads	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	103,408	37,800	9
Municipal Infrastructure	IG/Villiersdorp Maintenance of Water	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	17,600	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.13
Department	Thembelihle							
Number of Projects	1							440,499
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WIIDT	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	440,499	252,943	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	Thembisile Hani							
Number of Projects	1					3,374,989		5,580
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Kwaggafontein Landfill W2	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	3,374,989	5,580	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.62
Department	Thulamela							
Number of Projects	15							371,983,937
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electricity construction at Vhufuli Tshitereke	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,650,000	64,178	11
Municipal Infrastructure	Univen to Maungani Access Road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	85,616,133	1,668,484	43
Municipal Infrastructure	Completion for Makonde sport facility	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	32,678,728	1,088,659	36
Municipal Infrastructure	Construction of Lambani Bridge	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	17,388,061	746,354	26
Municipal Infrastructure	Construction of Tshikombani Stadium Fencing	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,075,527	100,195	18
Municipal Infrastructure	Electricity construction at Tshandama Village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	775,500	41,616	5
Municipal Infrastructure	Electricity construction of Dzwerani village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,983,000	169,646	16
Municipal Infrastructure	Gwangwatini to Ngalavhani Low-Level River crossing	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	17,497,535	128,794	11
Municipal Infrastructure	IG-Thulamela culvert construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,683,013	241,264	40
Municipal Infrastructure	IG-Thulamela special project surfaced	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,750,939	169,651	16
Municipal Infrastructure	IG-Thulamela special projects gravel	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,754,260	278,236	25
Municipal Infrastructure	IG-Thulamela surfaced road maitenance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,324,815	912,080	68
Municipal Infrastructure	Makwarela Stadium Upgrading Phase 2	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	13,131,806	251,078	10
Municipal Infrastructure	Upgrading of Makwarela Extention 3 Streets	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	98,949,941	809,268	39
Municipal Infrastructure	Upgrading of Thohoyandou N (Muledane) service road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	81,724,678	729,432	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	Tokologo							
Number of Projects	1					800,000		127,980
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dales/Tshwaraganang Upgrading of 1.5km paved road	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	800,000	127,980	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		235.71
Department	Tsantsabane							
Number of Projects	1					4,000,000		33,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Skeifontein Bulk Water Supply	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	4,000,000	33,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		180.00
Department	Tswelopele								
Number of Projects	1						6,040,000	502,000	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	499 Toilet Struuctures	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	6,040,000	502,000	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.22
Department	Ubuhlebezwe							
Number of Projects	11							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Blackstore Electrification	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	18,719,218	253,980	32
Municipal Infrastructure	Construction of Amazabeko Community hall	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,500,000	54,570	8
Municipal Infrastructure	Construction of Esidungeni Access Road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,825,994	11,049	3
Municipal Infrastructure	Construction of Fairview roads	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	188,360	12
Municipal Infrastructure	Construction of Golf Course Roads in Ward 2	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	200,000	100,440	29
Municipal Infrastructure	Construction of Nkweletsheni community hall	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	6,630	6
Municipal Infrastructure	Construction of lower valley view road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,000,000	134,560	12
Municipal Infrastructure	IG/Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	338,688	114,643	54
Municipal Infrastructure	IG/Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	235,200	87,631	18
Municipal Infrastructure	IG/Rural Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	500,000	236,160	73
Municipal Infrastructure	Revamping of Municipal building	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	53,720	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Ubuntu							
Number of Projects	1					3,500,000		10,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Pipeline to Mandela Square	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	3,500,000	10,080	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.13
Department	Ugu							
Number of Projects	6					54,071,802		2,139,657
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ITHUBALETHU	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,771,925	276,900	68
Municipal Infrastructure	ITHUBALETHU 2 GRASSCUTTING	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	378,000	375,000	371
Municipal Infrastructure	ITHUBALETHU GRASSCUTTING 2	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,600,000	1,126,000	374
Municipal Infrastructure	lthubalethu	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	556,488	298,650	61
Municipal Infrastructure	Murchison Bulk Water supply	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	16,865,389	36,600	7
Municipal Infrastructure	Pennington waterborne sanitation phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	29,900,000	26,507	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.77
Department	Ulundi							
Number of Projects	10					32,121,338	1,228,802	185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BRUSH HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,300,000	75,600	14
Municipal Infrastructure	CHIBHINI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,300,000	54,750	8
Municipal Infrastructure	DIKANA	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	2,000,000	12,900	4
Municipal Infrastructure	GAZINI HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,300,000	26,250	11
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	600,000	460,061	40
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	168,315	13
Municipal Infrastructure	MAME	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,300,000	18,600	6
Municipal Infrastructure	QWASHA SPORT FIELD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	2,721,338	14,850	5
Municipal Infrastructure	SISHWILI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,300,000	62,100	11
Municipal Infrastructure	Ulundi Eletrification Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	10,000,000	335,376	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.00
Department	Umdoni							
Number of Projects	1							9,609,152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Contractor Development	GQOLWENI PHASE 2	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	9,609,152	210,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.63
Department	Umgungundlovu							
Number of Projects	5					100,368,000	42,667,277	409
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/EPWP Non Revenue Water Management	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,368,000	2,083,620	225
Municipal Infrastructure	Maqongqo Water Supply - Phase 5	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	21,000,000	383,419	19
Municipal Infrastructure	Umshwathi water bulk Phase 3B	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	43,000,000	15,624,269	46
Large Projects (exceeding R30mil)	Upgrade of the Manzamnyama Community Water Supply	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	18,000,000	17,290,511	62
Large Projects (exceeding R30mil)	Upgrading of the Manyavu Community Water Supply Sc	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	15,000,000	7,285,458	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.37
Department	Umkhanyakude							
Number of Projects	6					15,400,000		3,820,606
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Graduate Internship Programme	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	2,300,000	181,806	36
Municipal Infrastructure	IG/Water Leaks Maintenance	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	3,600,000	888,800	160
Municipal Infrastructure	IG/uMkhanyakude Schemes Maintenance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	572,000	122
Municipal Infrastructure	Refurbishment	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,000,000	114,000	19
Municipal Infrastructure	Umkhanyakude plumbing service	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	4,000,000	1,822,500	150
Municipal Infrastructure	kwajobe water supply scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,500,000	241,500	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.61
Department	Umsobomvu							
Number of Projects	5					21,844,084		484,519
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Carol Street	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	102,381	97,000	15
Municipal Infrastructure	Upgrading of Charmaine Street	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	102,381	45,700	15
Municipal Infrastructure	Upgrading of Existing VIP Toilets to full waterbon	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	9,885,069	171,000	29
Municipal Infrastructure	Upgrading of Nerina Street	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	102,381	24,600	15
Municipal Infrastructure	Upgrading of Van Der Waltsfontein rising main.	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	11,651,872	146,219	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.33
Department	Umuziwabantu							
Number of Projects	2					1,344,333		91,715
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Road and Stormwater Maintenance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	344,333	30,800	7
Municipal Infrastructure	construction of umuziwabantu municipal offices	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,000,000	60,915	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		219.15
Department	Umvoti							
Number of Projects	1					540,229		147,266
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Roads and Stormwater System Development and Maintenance	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	540,229	147,266	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		104.93
Department	Umzimvubu								
Number of Projects	3						16,530,458		143,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	UPGRADING OF BADIBANISE STADIUM PHASE 3	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	7,567,879	16,610	6	
Municipal Infrastructure	CONSTRUCTION OF MARWAQA BRIDGE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	7,959,336	69,100	17	
Municipal Infrastructure	FENCING OF MOUNT AYLIFF BOTANICAL GARDEN	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,003,243	57,310	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.11
Department	Umzinyathi							
Number of Projects	8					59,628,794	3,101,996	402
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Douglas Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	36,131,633	66,240	8
Municipal Infrastructure	Endumeni Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	2,500,000	604,440	72
Municipal Infrastructure	Greytown Supply and installation at Craigeburn Dam	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	3,535,370	471,546	84
Municipal Infrastructure	IG/Nhlalakahle Arts Centre	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	200,000	43,560	10
Municipal Infrastructure	IG/Operations and Maintenance Training Programme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	834,240	403,040	76
Municipal Infrastructure	KwaJama water supply scheme	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	7,585,616	173,880	21
Municipal Infrastructure	Makhabeleni Water Scheme Phase 6	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,500,000	66,240	8
Municipal Infrastructure	Mbono/Mkhuphula Sanitation-Phase Two	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,341,934	1,273,050	123

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.34
Department	Umzumbe							
Number of Projects	7					27,577,544		338,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Babaluthuli Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,500,000	40,000	10
Municipal Infrastructure	Construction of Mnafu Hall	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	9,801,628	8,800	8
Municipal Infrastructure	DarkCity Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,500,000	40,000	10
Municipal Infrastructure	Ncazolo Access Road	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	140,800	54,400	16
Municipal Infrastructure	Rossettenville Hall	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	12,547,116	95,800	24
Municipal Infrastructure	Shezi Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	2,000,000	44,000	10
Municipal Infrastructure	Umzumbe Maintenance Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	88,000	55,000	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.58
Department	Uthukela							
Number of Projects	13					249,891,257		3,534,804
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	BERGVILLE SEWER PHASE 2 - WATER BORNE	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	25,225,680	90,882	28
Large Projects (exceeding R30mil)	Condruction of Wembezi Water Conservation Demand	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	97,560,566	31,802	11
Municipal Infrastructure	Estcourt Industrial Pipeline Upgrade	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	11,824,775	219,685	24
Large Projects (exceeding R30mil)	HOBSLAND TO INDAKA BULK WATER FEEDER MAIN-STAGE 2	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	13,095,689	194,184	24
Municipal Infrastructure	IG/ General Water Sewer Maintenance	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	5,074,000	1,201,708	121
Municipal Infrastructure	IG/Uthukela Environmental Impact	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,000,000	81,954	15
Municipal Infrastructure	IG/Water Service Delivery Intervention	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,000,000	421,716	56
Municipal Infrastructure	IG/Water Service Delivery Intervention	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,000,000	211,184	39
Large Projects (exceeding R30mil)	Kwanobamba/Ezitendeni Ph1B	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	38,488,342	53,424	14
Municipal Infrastructure	Ntabamhlophe CWSS Phase 13 Reticulation	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,085,064	369,448	27
Municipal Infrastructure	Refurbishment of the Oliphantskop WTW	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	22,531,021	144,419	11
Municipal Infrastructure	WSIG Ennersdale,Ephangweni/Bhekuzulu Water Supply	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	8,414,498	141,856	15
Municipal Infrastructure	Water Supply to Ekuvukeni-Rising Main and Booster	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	18,591,622	372,542	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		264.93
Department	Vhembe							
Number of Projects	6					159,223,929	1,251,711	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MASHAU MUKHORO STORAGE, BULK LINE AND RETICULATIO	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	11,255,857	307,858	19
Municipal Infrastructure	MALONGA PUMP MAINS AND RESERVOIRS- PHASE 2	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,000,000	35,342	23
Municipal Infrastructure	MASHAU MANGWENI STORAGE, BULK LINE AND RETICULATIO	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	45,150,948	402,476	19
Municipal Infrastructure	Malonga water reticulation (contraction of kurhul	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	31,282,204	216,240	12
Municipal Infrastructure	Mashau and surrounding villages regional storage a	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	35,828,580	75,364	16
Municipal Infrastructure	VUU BULK WATER SUPPLY AND INTERNAL WATER RETICULAT	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	33,706,339	214,431	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.95
Department	Victor Khanye							
Number of Projects	3							14,848,327
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Development of 2nd Phase of the Landfill Site VKL	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	341,674	311,576	8
Municipal Infrastructure	Reconstruction of Paved Roads in VKLM Mlambo Str	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	12,903,183	6,595,225	33
Municipal Infrastructure	Upgrading of Existing Sports Facilities Phase 2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,603,470	1,596,811	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.56
Department	Walter Sisulu							
Number of Projects	2							15,932,264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrade of Steynsburg Internal Streets	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	5,105,264	152,481	32
Municipal Infrastructure	Upgrading of Dukathole Internal Streets	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	10,827,000	35,714	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		367.40
Department	West Coast							
Number of Projects	4					1,601,188		880,396
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC/18/19 WCDM Road Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	760,157	490,002	21
Municipal Infrastructure	IGWC19/20 WCDM Roads Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	629,741	318,258	20
Municipal Infrastructure	WC 18/19 WCDM WITHOOGTE WATER	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	109,722	55,410	3
Municipal Infrastructure	WC 19/20 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	101,568	16,726	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.13
Department	Witzenberg							
Number of Projects	4					1,586,000		439,703
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintaining streets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	700,000	271,841	42
Municipal Infrastructure	Maintaining streets and stormwater	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	700,000	117,322	18
Municipal Infrastructure	Municipal Maintenance 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	53,537	17,453	3
Municipal Infrastructure	On Site Training3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	132,463	33,087	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.00
Department	ZF Mgcawu							
Number of Projects	4					840,000		205,317
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	18/19 Provision of Sanitation Services	ZF Mgcawu	NC	Siyanda (DC8)	0	95,000	25,000	22
Municipal Infrastructure	Maintenance and Cleaning of Public Facilities Phase 2	ZF Mgcawu	NC	Siyanda (DC8)	0	255,000	110,317	117
Municipal Infrastructure	Maintenance and Renovation of Municipal Offices	ZF Mgcawu	NC	Siyanda (DC8)	0	150,000	42,000	15
Municipal Infrastructure	Maintenance of Public Schools Facilities	ZF Mgcawu	NC	Siyanda (DC8)	0	340,000	28,000	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.95
Department	Zululand							
Number of Projects	21					592,378,102	32,005,607	1,215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhobozani Bulk and Reticulation	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	18,339,167	93,750	30
Municipal Infrastructure	Ceza Regional Bulk WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	28,500,000	1,785,764	12
Municipal Infrastructure	Esikhumbeni Regional Bulk WS Phase3	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	6,674,960	926,816	10
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	44,250,000	1,633,903	270
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	20,625,000	3,330,976	244
Municipal Infrastructure	Kwankulu SAWSS Project	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,195,083	1,019,514	45
Municipal Infrastructure	MIG-Mandlakazi Secondary Bulk Package3C	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	8,965,674	4,559,881	17
Municipal Infrastructure	MIG-Usuthu RWSS Phase 5	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	10,419,252	2,832,488	71
Municipal Infrastructure	MIG_Mandlakazi Regional Water Supply - Phase 5	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	12,755,930	1,379,835	17
Municipal Infrastructure	MIG_Simdlangetsha East Water Supply - Phase 2	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	4,516,113	145,836	26
Municipal Infrastructure	MIG_Simdlangetsha West RWSS Phase 2.1 (AFA) MIS 210576	Zululand	KN	Zululand (DC26)	eDumbe (KZN261)	107,748,414	8,993,921	29
Municipal Infrastructure	MIG_Usuthu Regional Water Supply Scheme Phase 05	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	25,627,126	1,027,704	126
Municipal Infrastructure	MIG_Zululand Rudimentary WS Programme - P4	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	11,036,859	595,669	43
Municipal Infrastructure	Mandlakazi Bulk Regional Water Supply Scheme	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	38,747,000	11,270	14
Municipal Infrastructure	Mandlakazi Bulk Regional Water Supply Scheme-2	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	38,747,000	726,533	47
Municipal Infrastructure	Mandlakazi Rural Sanitation	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,648,615	203,953	27
Municipal Infrastructure	Mandlakazi Water Treatment Works Phase 2	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,330,869	225,939	13
Municipal Infrastructure	Mondlo Bulk Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	55,815,700	18,900	14
Municipal Infrastructure	Operation n Maintanance of Wastewater Treatment	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	12,263,339	2,277,731	102
Municipal Infrastructure	Usuthu Esphiva Stand alone Schemes Phase 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,500,000	128,014	19
Municipal Infrastructure	Usuthu Regional Bulk Supply2	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	136,672,000	87,210	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.24
Department	eDumbe							
Number of Projects	8					12,794,000	189,440	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Caretakers for Recreation and Sports	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	20,000	3,000	3
Municipal Infrastructure	Fencing of Mangosuthu Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	7,500	10
Municipal Infrastructure	Khambula Community Hall Ward 7	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,700,000	14,850	9
Municipal Infrastructure	KwaMpunzi Community Hall Ward 5	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,700,000	13,500	9
Municipal Infrastructure	Maintenance of stormwater and Roads Upgrades	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	385,000	84,500	13
Municipal Infrastructure	Paddafontein Community Hall Ward 8	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,700,000	6,090	10
Municipal Infrastructure	Repairs and Maintenance to Municipal Buildings	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	289,000	48,000	8
Municipal Infrastructure	eDumbe Community Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	12,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.61
Department	eThekweni Metro							
Number of Projects	70					1,161,862,644	63,942,309	8,814
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MATAMFANA HOUSING	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,377,000	30,380	9
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	47,090,916	18,203,226	1,475
Municipal Infrastructure	ALBACORE CRESCENT	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,000,000	110,248	6
Municipal Infrastructure	Admin Building and Ablution Facilities	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,715,655	17,251	5
Large Projects (exceeding R30mil)	BRT Route C1A Work Package 1 Inanda Arterial	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	172,581,293	696,708	23
Municipal Infrastructure	BRT Route C1A Work Package 3 Inanda Arterial	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	86,200,000	164,456	23
Municipal Infrastructure	Burbreeze Reservoir Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	24,069,083	212,175	12
Municipal Infrastructure	Burlington Greenfields Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	17,582,547	92,534	5
Municipal Infrastructure	Che Guevara Road/ Moore Road - Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,333,333	351,499	8
Municipal Infrastructure	City Lightz - Tree Cutting	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,000,000	26,255	6
Municipal Infrastructure	Cowies Hill Hall Parkings	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	900,000	23,460	4
Municipal Infrastructure	Emalangeni Rural Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,000,000	28,918	4
Municipal Infrastructure	Emona Sunhill Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	16,950,000	31,672	11
Municipal Infrastructure	Etafuleni Phase 1B1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	27,692,308	377,691	23
Large Projects (exceeding R30mil)	Faults - Ziza Zizamele Electrical	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	92,000,000	1,011,550	9
Municipal Infrastructure	Fixed Team - City Lightz	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	750,000	539,495	35
Municipal Infrastructure	Fixed Team_Zizamele	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	50,000,000	3,322,501	29
Municipal Infrastructure	Historically Unmetered	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,000,000	139,769	17
Municipal Infrastructure	IG/Administration	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	210,000	52,465	3
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	12,454,480	4,916,793	207
Municipal Infrastructure	Incremental Services Project Cliffdale Ward 103	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,000,000	73,260	8
Municipal Infrastructure	Inkanyezi	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,000,000	78,490	7
Municipal Infrastructure	Japanese Gardens	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,276,491	66,605	4
Municipal Infrastructure	Jeevan Kara Tennis Centre	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,800,000	39,168	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KwaXimba - Dezzo	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,125,000	49,889	6
Municipal Infrastructure	KwaXimba - Shambasodwa	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,125,000	114,437	6
Municipal Infrastructure	Mesiya	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,636,439	71,604	27
Municipal Infrastructure	Mtamuntengwayo Rezoning - Water	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	1,258,662	46
Municipal Infrastructure	Ngonyameni Reticulation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,700,000	686,644	38
Municipal Infrastructure	Niagara Drive AC Pipe replacement	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,333,333	302,925	11
Municipal Infrastructure	Ntuzuma D Ph 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	190,000,000	25,450	14
Municipal Infrastructure	Provision of parking and combination courts Albert	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,143,702	70,612	4
Municipal Infrastructure	Qiniselani - Isiqu	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	63,323,325	104,457	6
Municipal Infrastructure	Re-alignment of Inanda Arterial	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	27,000,000	240,034	7
Municipal Infrastructure	Reticulation Biytech	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,000,000	69,440	2
Large Projects (exceeding R30mil)	Reticulation Zizamele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	22,800,000	60,848	2
Municipal Infrastructure	Stafford Road AC Pipe replacement	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,244,953	165,149	11
Municipal Infrastructure	Storm Disaster - SyaMzamo	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,541,442	65,525	11
Municipal Infrastructure	Storm Disaster Western Region - Natia	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	7,156,081	87,454	10
Municipal Infrastructure	Storm Disaster Western Region - Stedon	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	7,156,081	64,850	7
Large Projects (exceeding R30mil)	Street Lighting - Ziza Zizamele Electrical	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,000,000	358,330	11
Municipal Infrastructure	Umlazi Infill Phase 1 Part 4	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	15,000,000	389,562	167
Municipal Infrastructure	Umnini Reservoir - WS 6810	eThekwini Metro	KN	Ethekwini Metro	Ethekwini Metro (ETH)	8,000,000	128,686	13
Municipal Infrastructure	Umnini Reservoir - Water and Sanitation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,000,000	135,967	8
Municipal Infrastructure	Upgrade of eThekwini Water Services	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,356,135	78,586	13
Municipal Infrastructure	Upgrading of Pinetown Library Parkings-Ward 18	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,068,045	19,380	4
Contractor Development	Vuk Speedhumps in Zihlahla Road, Umlazi Ward 78	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,076	2
Contractor Development	Vuk-Speedhumps in 10887 Phase 1, Inanda, Ward56	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	4,504	2
Contractor Development	Vuk-Speedhumps in 108871 Phase 2, Inanda, Ward56	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,098	2
Contractor Development	Vuk-Speedhumps in 108871 Phase3, Inanda, Ward 56	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	6,756	4
Contractor Development	Vuk-Speedhumps in Dipdale Road, Malvern-Ward 63	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	8,290	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-Speedhumps in Dr Langalibalele Dube Drive W57	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,140	3
Contractor Development	Vuk-Speedhumps in Harvey Road, Ward 27	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,261	2
Contractor Development	Vuk-Speedhumps in Hilken Drive, P2, Ward 35	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	17,136	2
Contractor Development	Vuk-Speedhumps in Ngoje Crescent, Ward 015	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	100,000	7,854	2
Contractor Development	Vuk-Speedhumps in Ntuzuma B, in Ward 45	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	33,660	2
Contractor Development	Vuk-Speedhumps in Padfield Road Phase2, Ward 21	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,076	3
Contractor Development	Vuk-Speedhumps in Padfield Road, Phase 1 Ward18	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,076	3
Contractor Development	Vuk-Speedhumps in Scott Road, Pinetown, Ward 18	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	8,976	2
Contractor Development	Vuk-Speedhumps on Masihlangane Lane Ward 86/85	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	15,667	4
Contractor Development	Vuk-Speedhumps on Nagina Drive in Ward 13	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,365	2
Contractor Development	Vuk-Speedhumps on Simelane Drive Section 2of3	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	17,870	4
Contractor Development	Vuk-Speedhumps on Simelane Drive Section 3of3	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,995	3
Contractor Development	Vuk-Speedhumps on Simelane Drive, Ward 84/85	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	20,890	3
Contractor Development	Vuk-Supply and erect shade cloth tunnel Ottawa P 1	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000	26,010	5
Contractor Development	Vuk-speedhumps in Cornubia Drive, Inanda, Ward56	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,076	2
Municipal Infrastructure	William Campbell Drive La Lucia - Water	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,500,000	177,889	12
Municipal Infrastructure	Zizamele E 9342 Inspections	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	15,000,000	89,800	3
Municipal Infrastructure	Zizamele Electrical - Disconnect Reconnect	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,920,000	164,083	8
Municipal Infrastructure	zibambele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	100,000,000	28,084,696	6,371

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		231.37
Department	iLembe							
Number of Projects	9					173,362,210	8,182,451	575
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 3ml reinforced concrete Ikamu Res	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	53,359,844	276,000	12
Municipal Infrastructure	IG/ Water and Sanitation	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,731,000	566,330	104
Municipal Infrastructure	Lower Thukela Water Supply Scheme	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	33,800,586	180,000	10
Municipal Infrastructure	Lower Thukela offtake 4 and 5	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	38,470,780	78,725	8
Municipal Infrastructure	Mandeni pump station and 315 OD x 1.3 km oPVC grav	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	4,000,000	190,296	11
Municipal Infrastructure	Ndwedwe South System Refurbishment	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	31,000,000	230,000	20
Municipal Infrastructure	Ngcebo/KwaDukuza Water Supply Zone L,F,M	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,000,000	821,100	34
Municipal Infrastructure	Sanitation	iLembe	KN	iLembe (DC29)	Ndwedwe (KZN293)	6,000,000	4,540,000	324
Municipal Infrastructure	Sewer reticulation and package in Njekane and Etsh	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,000,000	1,300,000	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.76
Department	uMfolozi							
Number of Projects	2					2,650,000		158,515
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG/Sthembimfundo Creche	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	2,150,000	42,922	18
Municipal Infrastructure	UMFOLOZI MUNICIPAL INTERNS	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	500,000	115,593	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.21
Department	uMhlabuyalingana							
Number of Projects	1					5,000,000		29,681
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mvelabusha Community Hall	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	5,000,000	29,681	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.53
Department	uMhlathuze							
Number of Projects	33					149,011,381	35,610,944	585
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AQUADENE BULK STORMWATER-NORTHERN OUTFALL	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	14,631,876	4,511,310	46
Municipal Infrastructure	Clearing of water and waste water servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	351,454	204,797	25
Contractor Development	Construction of Bambanani Creche	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	337,525	187,941	7
Municipal Infrastructure	Construction of Municipal Housing	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,184,739	38,999	12
Contractor Development	Construction of Ndondwane Creche	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	384,199	228,401	8
Municipal Infrastructure	Construction of Rural Roads Phase 3-Mzingazi	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	5,000,000	4,973,743	21
Municipal Infrastructure	Halls and Thusong Centres attendants	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	182,160	160,434	18
Municipal Infrastructure	IG-CLEARING OF WATER AND WASTE WATER SERVITUDE PROGRAMME	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	319,322	4,651	19
Municipal Infrastructure	IG-Road Marking and signage Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	165,689	29,229	9
Municipal Infrastructure	IG-Rural Roads Maintenance	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	489,650	85,145	26
Municipal Infrastructure	IG-Sports Field caretaker programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	280,682	11,635	24
Municipal Infrastructure	MKHWANAZI NORTH PHASE 5-WATER RETICULATION ZONE U	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	24,713,408	2,614,650	33
Municipal Infrastructure	Maintenance of existing stormwater servitudes - F	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	270,000	79,580	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes - K	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	270,000	165,668	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes -B	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	375,144	107,683	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- C	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	271,042	67,252	13
Municipal Infrastructure	Maintenance of existing stormwater servitudes- D	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	300,000	197,699	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- E	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	246,000	195,034	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- H	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	604,892	207,810	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- I	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	263,983	131,448	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- N	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	275,614	184,561	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-A	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	317,895	144,921	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-G	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	293,832	90,930	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-J	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	270,000	82,002	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of existing stormwater servitudes-L	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	936,657	73,150	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-M	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	225,000	163,503	14
Municipal Infrastructure	Road marking and signage programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	203,652	74,993	9
Municipal Infrastructure	Rural Roads Maintenance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,088,640	256,631	31
Municipal Infrastructure	Sports field caretaker programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	151,200	141,356	19
Municipal Infrastructure	UPGRADE OF EMPANGENI OUTFALL SEWER	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	36,683,762	11,118,438	24
Municipal Infrastructure	UPGRADE OF INTERSECTION OF ANGLERS ROAD & KNORHAAN BAAL	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	5,548,828	12,855	9
Municipal Infrastructure	UPGRADING OF ENSELENI TAXI RANK	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	16,849,125	781,127	13
Municipal Infrastructure	Upgrade of Esikhaleni Road Intersection	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	34,525,410	8,283,365	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.00
Department	uMlalazi							
Number of Projects	3					1,456,904		304,827
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	I/G Umlalazi Municipality Sub-Stations Upgrade	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,331	34,884	10
Municipal Infrastructure	IG-Cleaning of sidewalks, road verges and streets	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	487,458	105,662	45
Municipal Infrastructure	IG/Cleaning of sidewalks, road verges and streets	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	907,115	164,281	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.00
Department	uMshwathi							
Number of Projects	1					322,604		64,125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	322,604	64,125	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.25
Department	uMzimkhulu							
Number of Projects	3					2,500,000		165,164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MAHAWINI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,000,000	54,378	7
Municipal Infrastructure	THONJENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,000,000	40,006	5
Municipal Infrastructure	WARD 13 SPORTSFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	500,000	70,780	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.10
Department	uPhongolo							
Number of Projects	11					10,699,725		203,433
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Building of mini conference	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	256,000	11,771	3
Large Projects (exceeding R30mil)	IG/Cattle Farming Ward 06	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	12,791	3
Municipal Infrastructure	IG/Clothing and Textile	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	339,938	12,058	3
Municipal Infrastructure	IG/Industrial sewing Factory ward 4	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	92,500	12,058	2
Contractor Development	IG/Mini Hall Ward 04	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	12,770	3
Municipal Infrastructure	IG/Pavind bricks ward 02	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	18,777	3
Municipal Infrastructure	IG/Zonyama poultry projct	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	8,004	2
Municipal Infrastructure	Ig/Blocks manufacturing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	30,000	17,915	3
Municipal Infrastructure	Ig/Paving bricks training	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	124,999	18,087	3
Municipal Infrastructure	NCOTSHANE SPORTFIELD WARD 10	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	4,010,088	21,600	9
Municipal Infrastructure	SUB-RANK PHASE 2	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	5,143,600	57,600	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.70
Department	!Kai! Garib							
Number of Projects	1					300,000	40,912	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	!GWASTEMANAGEMENT IN VARIOUS TOWNS	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	300,000	40,912	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.00
Department	AbaQulusi							
Number of Projects	7					624,070		322,875
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/ Enviornmental intersections	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	75,000	32,760	3
Parks and Beautification	IG/ Enviromental Services: Cemeteries cleaning	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	101,640	34,020	4
Waste Management	IG/AbaQulusi Cleaning Campaigns	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	190,000	179,130	168
Waste Management	IG/Environmental Services: Admin assistance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,380	8,505	1
Waste Management	IG/Environmental Services: Environmental Cleaning	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	127,050	42,735	5
Waste Management	IG/School Cleaning Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	30,000	8,505	1
Waste Management	Upkeeping of AbaQulusi Municipal Office Buildings	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,000	17,220	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.48
Department	Alfred Duma							
Number of Projects	5					9,928,680		986,767
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Flood Management and Vegetation Control Klipriver	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	673,200	30,047	8
Waste Management	Litter Picking in CBD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,039,200	307,171	89
Parks and Beautification	PICK UP PROJECT CBD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,532,880	592,546	87
Waste Management	UP KEEPING OF MUNICIPAL SOLID WASTE FACILITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	234,600	38,116	5
Waste Management	Upkeeping of Municipal Soild Waste Facility	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	448,800	18,887	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.81
Department	Amahlathi							
Number of Projects	3					745,200		52,023
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG- waste management	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	358,800	24,139	14
Waste Management	IG-Amahlathi clean up project	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	110,400	6,161	6
Parks and Beautification	IG-Town beautification	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	276,000	21,722	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Amajuba							
Number of Projects	3					772,480		181,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	E12 IG: Grass cutting and general maintenance: 2018/19 76944	Amajuba	KN	Amajuba	Newcastle (KZN252)	115,000	115,000	40
Sustainable Land Based Livelihoods	ADM ENV Removal of invasive plants :Balele Dam Emad 19/20 IG	Amajuba	KN	Amajuba	eMadlangeni (KZN253)	334,480	31,824	26
Sustainable Land Based Livelihoods	Cleaning Amajuba DM Property 19/20 IG	Amajuba	KN	Amajuba	All in district Amajuba	323,000	34,476	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Amathole							
Number of Projects	2					1,362,400		711,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Environment and Waste Management	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	662,400	179,000	62
Waste Management	IG:Waste Management Parks	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	700,000	532,000	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Ba-Phalaborwa							
Number of Projects	2					341,400	56,272	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Routine Parks and cemetery maintenance progr	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	170,700	28,063	7
Waste Management	IG-Routine waste collection programme	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	170,700	28,209	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.77
Department	Beaufort West							
Number of Projects	2					357,877		138,470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG Maintenance of Landfill Sites	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	151,337	120,650	20
Waste Management	IG Waste Management Education and Awareness	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	206,540	17,820	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.52
Department	Bela-Bela							
Number of Projects	3					2,182,420		309,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG-Waste Management and litter picking	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,000	43,280	36
Parks and Beautification	Maintenance of parks,cemeteries and facilities	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,439,800	123,420	49
Waste Management	Waste Management and litter picking	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	142,620	142,450	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.25
Department	Bergrivier							
Number of Projects	15					4,105,571	1,414,462	308
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Aliens Eradication	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	30,000	3,817	2
Sustainable Land Based Livelihoods	FIRE FIGHTING AND DIASTER MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	90,000	62,995	7
Waste Management	IGWC 19/20 CLEANING OF PAVEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,000	66,983	20
Waste Management	IGWC 19/20 COLLECTION OF SOLID WASTE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,277,900	276,134	46
Parks and Beautification	IGWC 19/20 ERADICATION OF ALIENS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	84,000	4,343	6
Parks and Beautification	IGWC 19/20 MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	740,000	208,959	62
Waste Management	IGWC 19/20 SORTING WASTE FOR RECYCLING AND DISPOS.	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	220,000	67,202	24
Parks and Beautification	LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	150,000	136,001	13
Parks and Beautification	MAINTENANCE BAUTIFICATION OF PARKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	209,033	53,774	22
Parks and Beautification	MAINTENANCE OF RESORTS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	21,500	14,901	4
Parks and Beautification	STORMWATER MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,138	36,053	13
Parks and Beautification	STREET CLEANING PORTERVILLE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	250,000	189,824	34
Waste Management	WASTE AMBASSADORS (VVSG)	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	648,000	131,971	29
Waste Management	WASTE DISPOSAL AT TRANSFER STATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	150,000	135,132	20
Sustainable Energy	WC 18/19 ELCTRICAL WORKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	55,000	26,372	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.49
Department	Big 5 Hlabisa							
Number of Projects	2					3,506,000		1,011,262
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/BIG 5 HLABISA ENVIRONMENTAL MANAGEMENT	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	2,506,000	179,347	131
Waste Management	IG/Enviromental Rehabilitation and Municipal Properties Cleaning	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	1,000,000	831,915	136

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.00
Department	Bitou							
Number of Projects	5					18,572,990		754,812
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	HARKERVILLE FORESTRY PROJECT	Bitou	WC	Eden	Bitou (WC047)	190,080	34,848	4
Sustainable Land Based Livelihoods	IG:Fire Fighting	Bitou	WC	Eden (DC4)	Bitou (WC047)	6,512,160	91,080	22
Parks and Beautification	IG:Grass Cutting	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,076,550	166,824	18
Waste Management	IG:Waste Management	Bitou	WC	Eden (DC4)	Bitou (WC047)	6,512,160	365,220	46
Sustainable Energy	IG:Water/Sanitation Reticulation	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,282,040	96,840	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.09
Department	Blouberg							
Number of Projects	1					618,831		368,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	BLOUBERG WASTE MANAGEMENT	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	618,831	368,100	183

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Blue Crane Route							
Number of Projects	2					579,600		171,894
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Towns in Someerset East 2019	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	331,200	100,560	20
Parks and Beautification	IG/Cutting of Trees 2019	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	248,400	71,334	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.06
Department	Breede Valley							
Number of Projects	7							11,779,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG EPWP Baboon Monitoring	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	800,000	34,986	6
Sustainable Land Based Livelihoods	IG EPWP Fire	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	207,000	20,149	3
Sustainable Land Based Livelihoods	IG EPWP Fire General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	165,600	5,757	1
Sustainable Land Based Livelihoods	IG EPWP Firebreak	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	207,000	12,574	4
Parks and Beautification	IG EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	400,000	58,479	10
Waste Management	IG EPWP Solid Waste	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	8,000,000	803,872	108
Waste Management	IG EPWP Waste Water Treatment	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	123,431	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		166.38
Department	Buffalo City Metro							
Number of Projects	8					20,704,588	4,730,492	702
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	BCMM CALL2 ACTION FOR GOOD GREEN DEEDS SUPPORT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,204,588	101,600	19
Waste Management	Fresh Produce Market Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	85,520	10
Parks and Beautification	IG: Administrators	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	500,000	177,400	16
Waste Management	IG: Call 2 Action	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	121,200	20
Coastal Management	IG: Coastal Protaction	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,500,000	1,376,682	45
Parks and Beautification	IG: DUNCAN VILLAGE REVITALIZATION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	500,000	150,850	21
Waste Management	WARD CLEANING AND BEAUTIFICATION PROGRAMME	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	943,040	195
Waste Management	WARD-BASED JOB CREATION PROGRAMME	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	1,774,200	376

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.91
Department	Bushbuckridge							
Number of Projects	11							6,599,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	BUSHBUCKRIDGE HUNTINGTON VILLAGE TOURISM	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	200,000	66,000	15
Parks and Beautification	BUSHBUCKRIDGE PARK AND BEAUTIFICATION PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	240,000	131,000	32
Waste Management	BUSHBUCKRIDGE WORKING ON WASTE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	939,000	214
Parks and Beautification	Bushbuckridge Huntington Village tourism Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	350,400	24,200	9
Parks and Beautification	Bushbuckridge Lillydale Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	350,400	48,400	10
Parks and Beautification	Bushbuckridge MP Stream Park	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	200,000	48,400	11
Parks and Beautification	Bushbuckridge MP-Stream Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	290,400	24,200	8
Parks and Beautification	Bushbuckridge Parks and Beautification Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,241,600	193,600	41
Parks and Beautification	Bushbuckridge Shatale Park	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	200,000	61,600	14
Parks and Beautification	Bushbuckridge shatale Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	350,400	48,400	10
Parks and Beautification	LILLYDALE PARK	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	176,500	44,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

275

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.31
Department	Cape Agulhas							
Number of Projects	22					1,762,200	627,252	214
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Ablutions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	340,000	19,998	35
Waste Management	Awareness and evacuation	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	50,300	15,756	6
Waste Management	Bredasdorp Law Enforcement at Landfill site	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	64,000	15,028	5
Waste Management	CAM Cleasing of open spaces in Residential area 2	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	130,000	2,424	1
Waste Management	CLEANING OF CAM AREA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,000	4,040	2
Waste Management	CLEANING OF CAM AREA COLLECTION TEAM	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	27,000	8,605	4
Waste Management	Cleaner at community services and SC	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,000	4,444	1
Waste Management	Cleansing open spaces and residential areas 18/19	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	69,000	13,281	6
Waste Management	General assistant	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,300	6,767	1
Waste Management	Informal waste pickers	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	135,700	58,176	22
Waste Management	Law enforcement at landfill site	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,600	2,424	1
Tourism and Creative Industries	Mosaic Mural Project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	250,000	41,005	11
Waste Management	Municipal Office Cleaner	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,900	3,333	3
Waste Management	Refuse removal project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	56,000	31,390	7
Waste Management	SENIOR WORKERS CLEANING OF OPEN SPACES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	36,000	22,149	3
Waste Management	Waste management project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	197,000	108,979	30
Waste Management	Weed eater operator	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,000	7,383	1
Waste Management	cleaner at tourism office	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,000	6,666	1
Waste Management	cleaning of public ablutions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,000	38,986	19
Waste Management	cleaning of sidewalks and cleaning services	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	18,400	13,635	4
Waste Management	cleaning of sidewalks and open spaces	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	162,000	137,537	18
Waste Management	waste management project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	115,000	65,246	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		173.30
Department	Cape Winelands							
Number of Projects	3					3,240,000	641,660	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG - Invasive Alien Vegetation Management Program	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	390,000	265,650	44
Sustainable Land Based Livelihoods	IG Invasive Alien Clearing 19/20	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,300,000	165,034	33
Sustainable Land Based Livelihoods	Own CWDM Fire Reservist 18/19	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	550,000	210,976	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.32
Department	Capricorn							
Number of Projects	7					1,632,681		977,210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication: Dithabaneng	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	216,206	214,383	60
Sustainable Land Based Livelihoods	Clearing of Motumo Trading Post	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	492,000	206,848	41
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication: Brana	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	157,094	72,932	40
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication: Mahlatjane	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	227,624	146,738	44
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication: Moletlane	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	148,753	71,685	40
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication:Ga-Rammutla	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	226,870	151,535	40
Waste Management	IG/Waste Collection: Botlokwa	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	164,135	113,090	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.02
Department	Cederberg							
Number of Projects	14					2,888,179		307,580
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Acting on Fire and Disaster	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	446,400	54,180	8
Waste Management	Cleaning of Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	79,480	6,110	4
Waste Management	Cleaning of Ou Kaapse Weg	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	50,000	21,840	13
Parks and Beautification	Cleaning of Sport Grounds	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	300,000	18,720	11
Waste Management	Disposal Site: Gate Controllers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	20,300	12,960	3
Waste Management	Disposal Site: Gate Controllers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	122,000	3,660	2
Sustainable Land Based Livelihoods	IGWC 18/19 Acting on Fire/Disaster	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	75,000	48,750	5
Waste Management	IGWC 18/19 Cleaning Open Spaces/Cemeteries	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	158,850	12,600	5
Parks and Beautification	IGWC 18/19 Cleaning Paleisheuwel	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	7,500	6,240	1
Parks and Beautification	IGWC 18/19 Cleaning Parks/Gardens	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	48,331	17,280	8
Waste Management	IGWC 18/19 Cleaning of Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	6,354	2,160	1
Parks and Beautification	IGWC 18/19 Cleaning of Sportgrounds	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	38,124	10,800	5
Parks and Beautification	IGWC 18/19 L/Poldt Cleaning	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	12,840	6,480	3
Waste Management	Waste Management: Cleaning of Open Spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,523,000	85,800	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.06
Department	Chris Hani							
Number of Projects	7					5,772,475		1,247,131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ENOCH MGIJIMA CLEARING AND REHABILITATION PROJECT	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	700,000	108,540	35
Sustainable Land Based Livelihoods	Emachibini Wattle Management Project	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,258,000	375,438	102
Sustainable Land Based Livelihoods	Engcobo Wattle Management Project	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,817,650	361,090	98
Tourism and Creative Industries	IPED EPWP Workers	Chris Hani	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	984,000	137,055	23
Sustainable Land Based Livelihoods	Mayime Winery	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	48,000	31,764	6
Sustainable Land Based Livelihoods	Qamata Mechanisation Centre	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	264,825	100,944	14
Parks and Beautification	Sakhisizwe Clearing and Rehabilitation Project	Chris Hani	EC	Chris Hani	Sakhisizwe (EC138)	700,000	132,300	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		138.31
Department	City of Cape Town Metro							
Number of Projects	94					420,992,946	32,635,544	7,769
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	2018/19 Festive Season Programme - Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,923,194	204,118	146
Waste Management	2018/19 Festive Season Programme - Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	992,945	179,882	133
Waste Management	2018/19 Festive Season Programme - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,499,246	463,038	320
Waste Management	2018/19 Festive Season Programme Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,035,874	255,920	188
Waste Management	2019 Mayoral Clean-Up Programme Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,628,575	316,280	87
Waste Management	2019 Mayoral Clean-up Programme Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,355,579	1,005,802	187
Waste Management	2019 Mayoral Clean-up Programme Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,628,575	272,518	68
Parks and Beautification	Access Control at and Protection of Various Recrea	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,507,835	2,203,335	255
Tourism and Creative Industries	Activation of Cultural Spaces: Museums and Exhibit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,000	139,094	8
Waste Management	Additional workers to assist with functions for th	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,997,094	365,887	113
Waste Management	Area East Officer Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,267	5,090	1
Tourism and Creative Industries	Area South: Tourism	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,422	12,217	1
Waste Management	Athlone Refuse Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	131,186	26,702	5
Waste Management	Bellville Waste Management Facility	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	83,448	21,730	9
Waste Management	Borcherds Quarry WWTW General labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	382,430	18,822	3
Waste Management	Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,338	56,968	12
Waste Management	Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	164,338	57,088	13
Parks and Beautification	Cleaning and Minor Maintenance at the Mayor of Cap	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	181,978	17,711	3
Parks and Beautification	Cleaning and Minor Maintenance at various Recreati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,631,164	1,762,243	485
Parks and Beautification	Cleaning and Minor Maintenance at various recreati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,312,405	912,872	359
Parks and Beautification	Cleaning, Minor Maintenance and Access Control at	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,723,306	270,247	123
Parks and Beautification	Cleaning, Minor Maintenance, Cash Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,086,730	432,275	121
Parks and Beautification	Cleaning, Minor Maintenance, Minor Security and Im	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	515,737	79,051	16
Waste Management	Drivers/ Team Leaders	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	287,168	25,000	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EPWP Ndabeni Plant	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,488	10,314	2
Waste Management	Education Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,261	21,750	3
Parks and Beautification	Employ MJCP Worker, Ward 25	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,180	9,564	2
Waste Management	FM Cleaning of Grounds and Surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,684,741	174,720	32
Parks and Beautification	FM Cleaning of Grounds and surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	978,053	73,208	24
Waste Management	FM Cleaning of Macassar Municipal Building	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,197	7,098	4
Sustainable Land Based Livelihoods	FM Depot Maintenance Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	263,051	39,896	10
Parks and Beautification	Festive Season Programme: EPWP Area: North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,334	7,784	3
Waste Management	INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,496,864	210,992	71
Parks and Beautification	Imizamo Yethu Cleaing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	585,634	35,040	30
Parks and Beautification	Implementation of Recreation Programes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,642,901	1,727,243	354
Waste Management	Janitorial Services 2019	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,515,258	8,779,030	1,636
Waste Management	Joe Slovo, Milnerton Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	292,817	3,566	3
Sustainable Land Based Livelihoods	Kader Asmal ICMP 2019	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,500,000	1,157,346	551
Sustainable Land Based Livelihoods	Kader Asmal Integrated /Inter Dept CMP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,811,614	100,550	52
Parks and Beautification	Khayelitsha Wetlands Rehabilitation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	755,133	153,011	23
Sustainable Land Based Livelihoods	LE-Workers x18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	425,108	108,518	17
Parks and Beautification	Langa Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	524,789	7,428	6
Waste Management	Masiphumulele Waste Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	519,193	74,621	13
Waste Management	Mop-UP Crew / Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	816,000	83,292	24
Parks and Beautification	Mowing and Lanscape Maintenance Skills Development	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,855,712	4,580,004	421
Parks and Beautification	Newlands	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,174	47,160	13
Parks and Beautification	Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	357,095	155,345	35
Waste Management	PRDP office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,349	9,731	1
Parks and Beautification	Park Attendants - Ward 60	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,927	28,701	6
Parks and Beautification	Park Maintenance, Ward 71	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,622	17,514	9
Parks and Beautification	Park attendants - Ward 49	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	159,412	21,202	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Platteklloof Reservoir	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	468,186	41,698	9
Waste Management	Safety, Cleaning and Awareness (Beaches)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,121,532	201,342	66
Parks and Beautification	Safety, Cleaning and Awareness at Parks and Cemetr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,631,625	411,500	113
Waste Management	Separation at Source in Low Income Communities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,237	12,311	3
Waste Management	Solid Waste Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,932	7,460	4
Waste Management	Special Project_PID4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	680,900	86,084	89
Parks and Beautification	Street People Programme - Fieldworkers for street	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,426	9,724	2
Parks and Beautification	Street People Programme - Fieldworkers for street	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,218	5,927	2
Waste Management	The Winter Preparedness programme is a seasonal p	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,012	29,000	4
Waste Management	Tierberg A - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	420,192	112
Waste Management	Ward Allocation Area Central SC13 W35	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,244	7,956	6
Waste Management	Ward Allocation Area Central SC13 W36	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,244	12,216	7
Waste Management	Ward Allocation Area Central SC20 W34	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,818	6,054	3
Waste Management	Ward Allocation Area Central SC20 W63	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,272	4,540	5
Waste Management	Ward Allocation Area Central SC46 W10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,883	2,346	2
Waste Management	Ward Allocation Area Central SC5 W24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,865	8,574	5
Waste Management	Ward Allocation Area Central SC6 W22	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,336	14,312	5
Waste Management	Ward Allocation East SC10 W99	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,822	44,766	17
Waste Management	Ward Allocation East SC16 W115	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,388	2,918	2
Waste Management	Ward Allocation East SC2 W6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,562	46,410	18
Waste Management	Ward Allocation East SC21 W108	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,722	540	5
Waste Management	Ward Allocation East SC5 W106	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,206	10,216	13
Waste Management	Ward Allocation East SC8 W83 (Asanda Village)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,442	15,574	8
Waste Management	Ward Allocation East SC8 W86	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,821	29,874	9
Waste Management	Ward Allocation East SC810 W97	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	101,061	56,444	19
Waste Management	Ward Allocation East SC9 W116	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,821	15,414	5
Waste Management	Ward Allocation East SC9 W890	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,821	6,918	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Ward Allocation East SC9 W91	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	101,039	47,042	23
Waste Management	Waste Minimization	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	135,713	63,890	3
Waste Management	Winter Preparedness Programme Area Cntral	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,007,446	673,858	182
Waste Management	Winter Preparedness Programme Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,711,527	406,289	148
Waste Management	Winter Preparedness Programme Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,131,127	474,148	211
Waste Management	Winter Preparedness Programme Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,209,759	516,582	197
Waste Management	Winter Preparedness Season Programme : Area Centra	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,901,951	1,138,218	244
Waste Management	Winter Preparedness Season Programme : Area Centra	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,012	13,334	2
Waste Management	Winter Preparedness Season Programme : Area East C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,012	28,473	3
Waste Management	Winter Preparedness Season Programme : Area East W	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,299,873	890,348	165
Waste Management	Winter Preparedness Season Programme : Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,012	23,412	3
Waste Management	Winter Preparedness Season Programme: EPWP Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,849	10,812	4
Waste Management	Winter Preparedness Season Programme: EPWP Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,926	3,657	2
Waste Management	Winter Preparedness Season Programme: EPWP Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,849	11,028	3
Waste Management	Winter Preparedness Season Programme: EPWP Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,849	2,226	1
Waste Management	Wolver River Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	349,859	73,399	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.10
Department	City of Johannesburg Metro							
Number of Projects	5					19,900,000		9,731,129
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Alien Invasive Plants Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	228,000	68
Parks and Beautification	Enterprise Development 2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	1,815,686	573
Parks and Beautification	Service Delivery 2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,400,000	1,361,605	554
Waste Management	Working on Waste Clean-up Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	4,864,560	995
Parks and Beautification	Youth Clean-Up Campaign 2018/19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,000,000	1,461,278	866

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	City of Matlosana							
Number of Projects	1					991,500	66,025	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	cleaning of cemeteries and maintenance IG (Environmental project)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	991,500	66,025	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.35
Department	City of Mbombela							
Number of Projects	4					5,020,083		2,171,974
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Hendrik Porgietter offices	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	266,772	62,059	7
Waste Management	Mbombela Maintenance of Municipal Amenities	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,370,000	965,055	113
Parks and Beautification	Mbombela Maintenance of Wetlands	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	208,311	129,987	15
Waste Management	Mbombela Pollution Control and Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,175,000	1,014,873	120

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	City of Tshwane Metro							
Number of Projects	1					23,000,000	8,558,000	2,222
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Gata Lenna	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	23,000,000	8,558,000	2,222

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	Collins Chabane							
Number of Projects	1					260,000		135,895
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	REFUSE REMOVAL	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	260,000	135,895	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Dihlabeng							
Number of Projects	2					3,375,000	1,729,702	448
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,000,000	837,992	219
Sustainable Land Based Livelihoods	Build environment	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,375,000	891,710	229

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.42
Department	Dipaleseng							
Number of Projects	1					1,233,900		352,083
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/keep dipaleseng clean 16.17	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,233,900	352,083	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Ditsobotla							
Number of Projects	2					2,123,000		664,430
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/ Environmental Waste and Parks Cleaning for Ditsobo	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	951,000	405,080	104
Waste Management	IG/Environmental waste and Parks cleaning for Ditsobotla	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,172,000	259,350	130

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Dr Beyers Naude							
Number of Projects	2					2,206,750		848,882
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning Campaign 201920	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,188,450	370,861	114
Waste Management	IG/Cleaning Campaign Dr Beyers 2018/19	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,018,300	478,021	145

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		167.08
Department	Dr Kenneth Kaunda							
Number of Projects	3							1,883,868
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Energy	Disaster Management Volunteers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,042,200	572,802	20
Waste Management	Dr KKDM General Workers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	313,668	100,380	4
Waste Management	Dr Kenneth Kaunda DM Ward Based Cleaning Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	528,000	476,619	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	4					856,945	240,350	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning our Environment Bloemhof Lekwa-teemane LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	82,045	36,765	9
Waste Management	Cleaning our environment Naledi LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	200,000	60,135	14
Parks and Beautification	Depot Hall GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	471,300	81,700	20
Parks and Beautification	Wensel dam	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	103,600	61,750	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.34
Department	Drakenstein							
Number of Projects	11							18,169,533
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Area Cleaning 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,594,800	367,050	67
Parks and Beautification	Cemeteries 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,243,440	108,600	31
Waste Management	Cleaning of toilets in informal settlements	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,451,890	183,390	26
Sustainable Land Based Livelihoods	Fire Brigade 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	631,790	133,020	17
Sustainable Land Based Livelihoods	Fire Department Support Emergency Control 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	170,490	9,750	1
Waste Management	High Density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,630,600	454,050	114
Waste Management	Informal Refuse Removal 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,517,350	277,050	93
Parks and Beautification	Parks 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,236,906	312,150	51
Waste Management	Public Toilets 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	480,437	118,200	25
Waste Management	Storm Water Cleaning 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,375,680	309,750	57
Waste Management	Street sweeping 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,836,150	674,190	111

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.18
Department	Ehlanzeni							
Number of Projects	3					1,850,000		934,837
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Ehlanzeni Municipal Health Clean-Up Campaign	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	400,000	217,224	44
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	250,000	236,777	36
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,200,000	480,836	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.28
Department	Ekurhuleni Metro							
Number of Projects	13							72,438,722
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Energy	Freedom Park A Villa Liza	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,907,808	1,300,693	21
Sustainable Energy	Freedom Park B Electrification	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,419,017	5,385,676	11
Parks and Beautification	GAMBU AND HLOPHE STREET VOSLOORUS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	30,165	5
Sustainable Land Based Livelihoods	Grass Maintenance Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	1,244,945	205
Parks and Beautification	POLLARK PARK PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,400,000	102,323	5
Sustainable Energy	Phomolong Substation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,000,000	558,080	5
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	1,585,624	284
Parks and Beautification	TOWNSHIP ENTRANCE KEMPTON PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,932,000	308,315	2
Parks and Beautification	TOWNSHIP ENTRANCE TEMBISA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,680,000	101,259	12
Parks and Beautification	UPGRADE OF PARKS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,400,000	368,281	8
Parks and Beautification	UPGRADE OF PARKS (Jan Smuts)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	999,949	85,172	15
Parks and Beautification	UPGRADE OF PARKS (Mayfield Site)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,200,000	131,514	7
Parks and Beautification	UPPGRADE OF PARKS (MASHEMONG)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	999,949	311,065	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		93.74
Department	Elias Motsoaledi								
Number of Projects	2								1,768,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Waste Management	IG-EMLM Household Waste Removal	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	394,100	391,751	71	
Waste Management	IG-EMLM MOUTSE CENTRAL WASTE COLLECTION	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,374,000	245,558	64	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.13
Department	Elundini							
Number of Projects	2					3,483,000		964,808
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Enviro- Mass Job Creation	Elundini	EC	Joe Gqabi	Elundini (EC141)	2,883,000	641,810	63
Parks and Beautification	Mass Job Creation	Elundini	EC	Joe Gqabi	Elundini (EC141)	600,000	322,998	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.95
Department	Emakhazeni							
Number of Projects	3					1,720,330		254,323
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	ELM Waste Management	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,240,000	195,861	27
Waste Management	Emakhazeni LM Data Captures	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	88,330	29,295	1
Sustainable Land Based Livelihoods	Emakhazeni fire breaks and awareness	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	392,000	29,167	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Emalahleni (EC)							
Number of Projects	1					4,000,000		299,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	CONTRACT WORKERS FOR EMALAHLENI COMMUNITY SERVICES	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,000,000	299,520	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.87		
Department	Emalahleni (MP)									
Number of Projects	12					8,475,960	3,137,976	530		
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created		
Parks and Beautification	BRUSH CUTTER OPERATORS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	750,000	249,710	54		
Waste Management	ELM Kwaguqa Mantainers	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	600,000	128,971	20		
Parks and Beautification	ELM Lynnville Beautifying Team	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,500,000	333,669	49		
Waste Management	ELM VOLTEMADE OFFICE CLEANERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	300,960	170,923	38		
Waste Management	ELM Waste Collectors	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	750,000	117,690	25		
Waste Management	ELM-CLEANING OF ILLEGAL DUMPING SITES	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	675,000	234,930	48		
Sustainable Land Based Livelihoods	EMALAHLENI FOOD GARDENING PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	750,000	272,984	40		
Parks and Beautification	EMALAHLENI LM OFFICE CLEANERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	900,000	154,443	33		
Parks and Beautification	EMALAHLENI PARKS AND BEAUTIFICATION PROJECT	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	825,000	742,840	110		
Waste Management	EMALAHLENI WASTE MANAGEMENT PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	900,000	403,108	63		
Parks and Beautification	STREET SWEEPING	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	450,000	260,714	40		
Parks and Beautification	TREE REMOVERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	75,000	67,993	10		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Emfuleni							
Number of Projects	7					13,084,347	2,791,890	307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Administration and Clerical Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,400,000	113,344	13
Waste Management	I/G Beautification of vanderbijlpark CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,616,000	431,595	41
Parks and Beautification	I/G Cemetery Maintanance	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,150,000	36,643	14
Parks and Beautification	I/G Cleaning of ELM Offices	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,760,000	1,035,144	107
Waste Management	I/G Duncanville CBD Waste	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,758,347	490,113	52
Parks and Beautification	I/G Horticultural Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,500,000	55,749	13
Waste Management	I/G Rentlafatsa Sebokeng	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,900,000	629,301	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.10
Department	Endumeni							
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	GRASS CUTTERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	454,617	223,166	32
Parks and Beautification	I/G DISASTER MANAGEMENT	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	160,762	46,962	9
Parks and Beautification	I/G PARKS AND GARDENS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	76,694	76,352	15
Waste Management	I/G STREET CLEANING	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	81,701	45,596	13
Parks and Beautification	IG/CEMETERIES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	108,822	73,569	17
Parks and Beautification	Street Cleaners	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	80,000	43,954	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.21
Department	Engcobo							
Number of Projects	3							3,890,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fire	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	42,723	3
Tourism and Creative Industries	IG/Silindini Securities	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	990,000	32,320	2
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	44,440	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		214.06	
Department	Enoch Mgijima								
Number of Projects	4							6,612,500	337,690
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Waste Management	Human Settlement	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	87,500	36,064	6	
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	6,150,000	120,994	1	
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	5,370	1	
Sustainable Land Based Livelihoods	Iukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	325,000	175,262	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.77
Department	Ephraim Mogale							
Number of Projects	2					586,458	205,352	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Support to parks in Marble Hall	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	205,888	46,592	8
Parks and Beautification	Support waste collection in villages	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	380,570	158,760	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.00
Department	Fetakgomo Tubatse							
Number of Projects	1					428,448		393,328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Fetakgomo Tubatse Waste Management	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	428,448	393,328	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.00
Department	Gamagara							
Number of Projects	1					690,000		63,225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Upgrading of Park:Kathu	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	690,000	63,225	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		187.45
Department	Garden Route							
Number of Projects	5					7,865,108		820,863
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN CLEARING GRDM PROPERTIES	Garden Route	WC	Eden	All in district Eden	1,824,908	109,089	27
Sustainable Land Based Livelihoods	Fire Breaks Eden Property	Garden Route	WC	Eden	All in district Eden	6,000,000	691,372	85
Parks and Beautification	KNYSNA CLEANER	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	15,000	6,514	1
Parks and Beautification	PEER EDUCATORS	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	9,800	8,635	9
Parks and Beautification	PLETTENBERGBAY CLEANER	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	15,400	5,252	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.02
Department	George							
Number of Projects	19					31,096,206	2,144,009	342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	CBD WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	987,043	110,772	17
Waste Management	ENVIRONMENTAL EDUCATIONAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	400,000	78,108	4
Tourism and Creative Industries	FIRE AND DISASTER MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	998,000	39,054	6
Waste Management	HAARLEM WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	1,500,000	166,158	19
Waste Management	HAARLEM WASTE MANAGEMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	550,000	73,940	12
Tourism and Creative Industries	HOSPITALITY PROJECTS	George	WC	Eden (DC4)	George (WC044)	450,000	75,548	9
Waste Management	IG/CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	3,000,000	104,053	24
Parks and Beautification	IG/DEFORESTATION ALL WARDS	George	WC	Eden (DC4)	George (WC044)	1,000,000	63,400	10
Waste Management	IG/EPWP SPECIAL PROJECT WORKING ON WASTE RECYCLING	George	WC	Eden (DC4)	George (WC044)	2,000,000	59,124	7
Tourism and Creative Industries	IG/GEORGE RESIDENTIAL MARKET DAYS	George	WC	Eden (DC4)	George (WC044)	750,000	25,335	3
Sustainable Land Based Livelihoods	IG/HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	655,600	46,516	5
Waste Management	ILLEGAL DUMPING SITE AND BAKKIE CONTRACTOR	George	WC	Eden (DC4)	George (WC044)	14,000,000	602,563	126
Coastal Management	MULTI SKILLS DEVELOPMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	725,000	140,094	14
Parks and Beautification	PARKS AND GARDENS	George	WC	Eden (DC4)	George (WC044)	166,088	59,598	4
Waste Management	REFUSE TRUCK WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	919,475	136,836	21
Waste Management	UNIONDALE REFUSE REMOVAL WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	195,000	32,580	10
Waste Management	UNIONDALE WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	300,000	156,384	24
Waste Management	WASTE MANAGEMENT TRUCK REMOVAL	George	WC	Eden (DC4)	George (WC044)	1,800,000	105,948	21
Coastal Management	WILDERNESS SAFETY MONITORS	George	WC	Eden (DC4)	George (WC044)	700,000	67,998	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Gert Sibande							
Number of Projects	10					11,447,030	3,838,875	227
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG SIYATHUTHUKA ALBERT LUTHULI WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,020,360	842,537	31
Waste Management	IG SIYATHUTHUKA DIP WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,229,530	408,750	30
Waste Management	IG SIYATHUTHUKA GOVAN MBEKI WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,493,140	320,163	30
Waste Management	IG SIYATHUTHUKA LEKWA WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,477,990	327,539	30
Waste Management	IG SIYATHUTHUKA MKHONDO WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,020,360	660,061	32
Waste Management	IG SIYATHUTHUKA MSUKALIGWA WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,378,710	529,973	30
Waste Management	IG SIYATHUTHUKA PIXLEY WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,428,300	707,634	31
Sustainable Land Based Livelihoods	Madi's Agricultural Cooperative Limited	Gert Sibande	MP	Gert Sibande	Chief Albert Luthuli (MP301)	133,320	15,998	4
Tourism and Creative Industries	Power on Jajitez Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	132,000	19,998	5
Waste Management	Young Nature Minders Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	133,320	6,222	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	2					208,900		25,297
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG Solid waste and environmental control	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	118,900	6,990	10
Waste Management	IG-Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	90,000	18,307	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.78
Department	Greater Giyani							
Number of Projects	1					3,400,000		1,799,359
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Greater Giyani Waste Management 2016/17	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,400,000	1,799,359	151

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.09
Department	Greater Kokstad							
Number of Projects	7					4,171,000		1,718,837
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Energy	GKM ELECTRICAL STUDENTS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	256,880	13
Sustainable Land Based Livelihoods	GKM HYDROPHONIC TUNNELS IN FRANKLIN	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	300,000	105,600	5
Parks and Beautification	GKM- GRASS CUTTING	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	629,300	62
Parks and Beautification	IG/GKM Parks and Open Space Beautification	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	600,000	229,089	24
Sustainable Land Based Livelihoods	IG/GKM Rural Development Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	171,000	67,655	9
Waste Management	IG/GKM Waste Management and Recycling Initiatives	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	600,000	303,113	37
Waste Management	Kransfontein Landfill Site in Ward 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	127,200	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Greater Letaba							
Number of Projects	2					1,373,000		193,274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-GLM Maintenance of Parks, Cemeties and Recreat	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	612,500	60,923	58
Parks and Beautification	IG-GLM Maintenance of Parks, Cemeties and Recreat	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	760,500	132,350	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.50
Department	Greater Tzaneen							
Number of Projects	12					58,690,601	15,231,538	1,322
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG Rural Waste Minimization	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,469,932	2,242,508	475
Waste Management	IG-Rural Waste Minimisation	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,749,000	1,384,028	479
Waste Management	Lenyenye Litter Picking Molebogeng	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,082,341	721,560	29
Waste Management	Lenyenye Littre Picking Molebogeng	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,329,364	721,561	27
Waste Management	Nkowa-Nkowa litter picking Southern Waste service	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,252,059	1,242,059	42
Waste Management	Nkowankowa Litter Picking Theuwedi	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,008,234	834,706	44
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,351,171	891,862	13
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,625,927	1,337,793	14
Waste Management	Treatment disposal of Landfill site	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,420,090	1,216,682	23
Waste Management	Treatment And Disposal Management At Landfill	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,622,858	1,622,857	22
Waste Management	Tzaneen Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,877,570	1,713,914	75
Waste Management	Tzaneen Litter Picking Theuwedi	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,902,056	1,302,009	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.53
Department	Hantam							
Number of Projects	4					805,000		237,650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Beautification of Hantam Cemeteries Phase 4	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	45,000	3,700	4
Parks and Beautification	IG_Maintenance of Hantam Sportsfields Phase 3	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	45,000	3,700	4
Waste Management	IG_Waste Collection in Hantam Municipality Phase 3	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	145,000	142,950	131
Waste Management	IG_Waste Collection in Hantam Municipality Phase 4	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	570,000	87,300	90

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala							
Number of Projects	1					268,458		31,008
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG UBUHLE BENDALO	Harry Gwala	KN	Harry Gwala	Ubuhlebezwe (KZN434)	268,458	31,008	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		203.65			
Department	Hessequa										
Number of Projects	7					1,338,360	156,460	55			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created			
Tourism and Creative Industries	Hessequa Lifesavers 2018/2019	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	800,000	52,920	28			
Parks and Beautification	IG Alien Clearance	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	90,000	9,430	1			
Parks and Beautification	IG Chain Saw Operators	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	115,920	9,200	2			
Waste Management	IG Parks and Waste Management in HQ Mun Area	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	178,720	63,680	21			
Parks and Beautification	IG Tuin op die Brak- Worker	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	45,360	3,600	1			
Parks and Beautification	IG Tuin op die Brak: Stillbay	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	57,960	7,380	1			
Parks and Beautification	Intern: Development Planning	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	50,400	10,250	1			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.49
Department	Impendle							
Number of Projects	1					633,616		42,211
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection	Impendle	KN	Umgungundlovu	Impendle (KZN224)	633,616	42,211	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill							
Number of Projects	1					3,407,000		565,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and Cemetery	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	3,407,000	565,400	85

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.69
Department	Inkosi Langalibalele							
Number of Projects	4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/Brush Cutter	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	500,000	8,800	2
Waste Management	IG/Hlambulula	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	4,500,000	387,840	180
Waste Management	Inkosi Langalibalele Local Municipality-Khuculula	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,192,320	207,480	86
Waste Management	Inkosi Langalibalele LocalMunicipality Brush cater	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,932,000	371,910	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.15
Department	Intsika Yethu							
Number of Projects	4					4,700,000		2,457,229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	200,000	69,000	10
Waste Management	Waste Collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	500,000	466,930	69
Waste Management	Waste Collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,500,000	421,300	64
Waste Management	Waste collection in Cofimvaba and Tsomo 19/20	Intsika Yethu	EC	Chris Hani	Intsika Yethu (EC135)	2,500,000	1,499,999	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.11
Department	Inxuba Yethemba							
Number of Projects	1					11,598,228		377,465
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	11,598,228	377,465	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.84
Department	JB Marks							
Number of Projects	12					2,714,320		1,077,488
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Agricultural Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	35,000	19,523	3
Parks and Beautification	Agricultural project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	90,000	9,999	3
Parks and Beautification	Cemeteries Maintenance	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	283,360	36,552	14
Parks and Beautification	Cemeteries Maintenance	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	120,000	117,988	16
Parks and Beautification	Cleaning and Maintenance of Taxi Rank	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	150,000	105,464	14
Waste Management	Environmental and Waste Management	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	283,360	87,991	31
Parks and Beautification	Environmental and Waste Management Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	363,000	178,982	33
Parks and Beautification	Maintenance of Ext7 and Town Taxi rank	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	283,360	36,774	15
Parks and Beautification	Maintenance of Halls	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	150,000	78,437	11
Parks and Beautification	Maintenance of Halls	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	161,920	39,107	12
Parks and Beautification	Maintenance of JB Marks Parks	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	364,320	119,544	49
Parks and Beautification	Maintenance of JB Marks Parks and Cemeteries	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	430,000	247,127	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.24
Department	John Taolo Gaetsewe							
Number of Projects	1					300,000	67,860	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	JTGDM UPGRADING OF CEMETERIES	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	300,000	67,860	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.62
Department	Jozini							
Number of Projects	2					7,000,000		1,011,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/MUNICIPAL TOWN BASED EPWP PARTICIPANTS	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,000,000	369,468	84
Waste Management	IG/MUNICIPAL WARD BASED EPWP PARTICIPANTS	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	641,592	178

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		93.85
Department	Kagisano-Molopo								
Number of Projects	1						4,500,000	794,211	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Waste Management	IG/Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	4,500,000	794,211	152	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		146.67
Department	Kamiesberg							
Number of Projects	1					150,000		59,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	FENCING OF SOEBATSFONTEIN WASTE DISPOSAL SITE	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	150,000	59,118	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.47
Department	Kannaland							
Number of Projects	11							1,899,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG ACCESS CONTROLL AT LANDFILL SITES	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	80,000	8,000	8
Parks and Beautification	IG BEAUTIFICATION AND CLEANING OF TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	350,000	54,100	31
Waste Management	IG CLEANING AND BEAUTIFICATION OF KANNALAND TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	453,000	127,402	30
Waste Management	IG CLEANING AND MAINTENANCE OF MUNICIPAL BUILDINGS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	80,000	13,000	7
Sustainable Energy	IG CLEANING OF ELECTRICAL SUBSTATIONS AND WORK ARE	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	60,000	3,000	3
Waste Management	IG CLEANING OF PUBLIC TOILETS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	75,000	18,400	4
Waste Management	IG CLEANING OF SEWERAGE , WATER WORKS AND STORMWATER	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	250,000	43,000	20
Sustainable Land Based Livelihoods	IG FIRE AND RESCUE AND DATA CAPTURER	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	115,000	26,400	4
Waste Management	IG WASTE RECYCLING	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	100,000	19,000	10
Sustainable Land Based Livelihoods	KAN FIRE AND RESCUE SUPPORT SERVICES	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	216,000	18,004	4
Waste Management	KAN WASTE REMOVAL AND CLEANING	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	120,000	78,384	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		92.30
Department	Kgetlengrivier								
Number of Projects	1						1,159,000	230,750	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Waste Management	BEAUTIFICATION OF PARKS AND CEMETRY	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,159,000	230,750	63	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.89
Department	King Cetshwayo							
Number of Projects	8					3,441,668	1,699,935	280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/DISASTER &FIRE PREVENTION FIELD WORKERS	King Cetshwayo	KN	Uthungulu	uMfolozi (KZN281)	906,933	248,157	53
Sustainable Land Based Livelihoods	IG/DISASTER AND FIRE PREVENTION FIELD WORKERS	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	535,970	535,570	89
Sustainable Land Based Livelihoods	IG/EPWP AIR QUALITY MANAGEMENT	King Cetshwayo	KN	uThungulu (DC28)	uMfolozi (KZN281)	22,852	14,400	2
Sustainable Land Based Livelihoods	IG/EPWP AMAKHA ESSENTIAL OILS	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	130,850	77,000	20
Sustainable Land Based Livelihoods	IG/EPWP/AIR QUALITY MANAGEMENT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	91,426	16,209	2
Sustainable Land Based Livelihoods	IG/EPWP/AMAKHA ESSENTIAL OILS	King Cetshwayo	KN	Uthungulu	uMlalazi (KZN284)	374,592	119,805	20
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	411,300	410,660	47
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTANANCE	King Cetshwayo	KN	Uthungulu	uMlalazi (KZN284)	967,745	278,134	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.12
Department	King Sabata Dalindyebo							
Number of Projects	6					22,898,900	1,210,440	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning dumping site	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,500,000	47,520	6
Sustainable Land Based Livelihoods	DISASTER MANAGEMENT PROJECT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	23,760	3
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,898,900	66,000	8
Parks and Beautification	KSD CLEANERS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	73,920	7
Parks and Beautification	King Sabatha Dalidyebo Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	213,840	15
Waste Management	MTHATHA CLEANSING	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,500,000	785,400	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		208.90
Department	Knysna							
Number of Projects	2					4,560,998		669,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG Knysna Municipal River Health Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,017,358	328,398	56
Tourism and Creative Industries	Knysna Municipal Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,543,640	341,462	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.14
Department	Kopanong							
Number of Projects	1					605,000		144,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of cemeteries,landfill sites and stormwate	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	605,000	144,020	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Kou-Kamma							
Number of Projects	2					616,313		214,505
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Community	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	104,860	104,853	18
Parks and Beautification	IG/Community Environmental Project 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	511,453	109,652	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Kouga							
Number of Projects	4					470,000		61,010
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Gamtoos Environmental 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	117,500	13,291	3
Parks and Beautification	IG/Humansdorp Environmental 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	117,500	11,076	3
Parks and Beautification	IG/Jeffreys Bay Environmental 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	117,500	19,660	6
Parks and Beautification	IG/St Francis Bay Environmental 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	117,500	16,983	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.22
Department	KwaDukuza							
Number of Projects	2					2,179,000		753,610
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG KDM 20	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,729,000	338,890	155
Waste Management	IG/KDM 19 Waste management	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	450,000	414,720	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.74
Department	Laingsburg							
Number of Projects	3							845,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Laingsburg Cleaning and Stormwater Maintenance	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	693,000	155,307	25
Waste Management	Laingsburg Landfill Site Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	92,000	52,368	2
Waste Management	Laingsburg Landfill Site Cleaning	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	60,000	24,331	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.49
Department	Langeberg							
Number of Projects	7					1,124,411	619,984	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	CLEANING OF DIFFERENT TOWN IN LANGEBERG AREAS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	379,804	181,477	33
Waste Management	Clean Garden at Museum office	Langeberg	WC	Cape Winelands	Langeberg (WC026)	44,460	7,449	1
Parks and Beautification	IG CLEANING OF CEMETERIES, RIVERBANKS AND SIDEWALKS .	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	284,472	191,285	19
Tourism and Creative Industries	IG CLEANING OF GARDEN ATMUSEUM OFFICE IN ROBERTSON	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	9,250	9,211	1
Waste Management	IG RECYCLING PLANTS AT THE LANDFILL SITE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	257,276	173,683	24
Waste Management	IG ROBERTSON COMPOST PLANTS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	63,319	51,216	5
Sustainable Land Based Livelihoods	IG WAR ON LEAKS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	85,830	5,663	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.20
Department	Lejweleputswa							
Number of Projects	2					1,400,000	328,552	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Maintenance of Public Facilities	Lejweleputswa	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,000,000	218,032	81
Waste Management	Service delivery and cleaning	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	400,000	110,520	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	Lekwa							
Number of Projects	1					11,500,000		2,154,692
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	KEEPING LEKWA CLEAN PROJECT	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	11,500,000	2,154,692	208

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Lepelle-Nkumpi							
Number of Projects	1					2,968,745		1,269,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG-RURAL WASTE COLLECTION	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,968,745	1,269,390	316

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		264.00
Department	Lephalale							
Number of Projects	1					1,067,412		435,336
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG-INTEGRATED ENVIRONMENTAL MANAGEMENT	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,067,412	435,336	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Lesedi							
Number of Projects	3					655,200		54,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening and Beautification	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	245,700	31,200	12
Parks and Beautification	Maintenance of Graveyards	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	245,700	15,600	11
Tourism and Creative Industries	Public Service	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	163,800	7,800	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.18
Department	Letsemeng							
Number of Projects	2							1,450,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Letsemeng LM:Routine maintenance of Parks	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	30,459	33
Parks and Beautification	Letsemeng:Cleaning and greening of all 5 towns	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	450,000	36,960	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.38
Department	Madibeng							
Number of Projects	2					663,620		223,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/Re a dira economic services environment	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	224,870	160,200	37
Waste Management	IG/Rea Dira Parks and Beautification Envi	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	438,750	63,000	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Mahikeng							
Number of Projects	3							2,500,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/ Litterpicking, Cleaning of Parks and Maintenance of Community Facilities	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,200,000	599,950	100
Sustainable Land Based Livelihoods	IG/Law Enforcement Fire Rescue and Road Marking	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	600,000	112,144	27
Parks and Beautification	IG/Maintenance of Montshioa Stadium	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	700,000	203,418	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Makana							
Number of Projects	2					779,100		177,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/Commonage River Beds	Makana	EC	Cacadu (DC10)	Makana (EC104)	279,100	126,000	63
Waste Management	IG/Commonage Riverbeds 2019	Makana	EC	Cacadu (DC10)	Makana (EC104)	500,000	51,300	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.26
Department	Makhuduthamaga							
Number of Projects	2					2,095,800		776,019
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ES-STREET CLEANING 19/20	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,869,000	700,950	97
Sustainable Land Based Livelihoods	IG-Segwahleng/19/20	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	226,800	75,069	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Maluti-a-Phofung							
Number of Projects	1					6,460,000		1,594,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Phofung Revenue and Job Creation EPWP Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,460,000	1,594,100	1,667

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Mamusa							
Number of Projects	1					346,855		49,814
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Landscape Maintenance Phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	346,855	49,814	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.41
Department	Mandeni							
Number of Projects	1					1,500,000		837,354
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	1,500,000	837,354	96

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.00
Department	Mangaung Metro							
Number of Projects	1					1,380,000		43,524
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Mangaung Cleaning	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	1,380,000	43,524	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mantsopa							
Number of Projects	1					2,143,965		89,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	General Waste Management	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	2,143,965	89,700	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.00
Department	Maphumulo							
Number of Projects	1							347,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Coastal Management	IG/ River cleaning	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	347,100	132,804	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Maquassi Hills							
Number of Projects	2					790,174	224,289	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/CLEANING OF CEMETERIES	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	568,630	113,714	77
Waste Management	IG/Cleaning of municipality building	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	221,544	110,575	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Matatiele							
Number of Projects	6					7,047,317		1,211,163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Commonage Management	Matatiele	EC	Alfred Nzo	Matatiele (EC441)	86,290	22,154	7
Parks and Beautification	Commonage Management and Nature Reserve	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	221,544	33,228	9
Waste Management	Law Enforcers and Street Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	221,544	32,951	9
Waste Management	Public Facility Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,079,167	1,034,498	347
Waste Management	Sportfield Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	84,302	36,920	10
Waste Management	Waste Collection and Grass Cutting	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	354,470	51,411	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.52
Department	Matzikama							
Number of Projects	8					1,567,386		407,042
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IGWC 18/19 CLEANING: STREETS AND CEMETARIES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	102,969	22
Waste Management	IGWC 18/19 LANDFILL SITE ACCESS VREDENDAL NORTH	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	30,000	20,599	3
Waste Management	IGWC 19/20 CLEANING OF STREETS, OPEN SPACES AND	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	433,826	73,225	29
Waste Management	IGWC 19/20 LANDFILL SITE ACCESS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	204,520	23,573	4
Waste Management	WC 18//19 WASTE PICKERS IN THE CBD AREAS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	30,000	17,296	12
Waste Management	WC 18/19 CLEANING AND MAINTENANCE OF LANDFILL SITE	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	50,000	36,749	21
Waste Management	WC 18/19 WASTE MANAGEMENT	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	250,000	48,025	7
Waste Management	WC 19/20 REFUSE COLLECTION	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	194,040	84,605	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.98
Department	Mbhashe							
Number of Projects	12					6,346,000	3,124,221	513
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	EPWP SUPERVISORS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	750,000	335,280	14
Waste Management	IG Mbhashe rural waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,000,000	1,619,091	380
Parks and Beautification	MBHASHE PARKS,GARDENS,CEMETRIES AND	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	369,600	81,600	7
Waste Management	Mbhahse Recyclers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	81,000	31,100	3
Waste Management	Mbhahse Tea Makers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	46,400	20,600	2
Parks and Beautification	Mbhashe Alien Clearing	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	330,000	114,700	11
Waste Management	Mbhashe Street Cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,500,000	522,700	46
Waste Management	Mbhashe Truck Drivers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	198,000	95,650	6
Waste Management	Mbhashe Walter Sisulu	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	75,000	41,900	4
Waste Management	Mbhashe Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	396,000	88,000	9
Sustainable Land Based Livelihoods	Mbhashe Weekend Work	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	500,000	88,400	17
Tourism and Creative Industries	Weza Bush Clearing	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	100,000	85,200	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.90
Department	Mbizana							
Number of Projects	4					2,452,000		326,485
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Alien and Grass Cutting	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	603,060	56,120	24
Waste Management	Mbizana Waste Collectors	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	904,970	188,715	80
Parks and Beautification	Purifation of Storm and Drains	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	288,420	28,405	11
Waste Management	Recreational Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	655,550	53,245	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Metsimaholo							
Number of Projects	1					1,658,366		259,825
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Metsimaholo Parks and Beautification 2019-2020	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,658,366	259,825	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Mhlontlo							
Number of Projects	1					2,394,000		189,525
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	EPWP REFUSE COLLECTION/FOOD FOR WASTE	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,394,000	189,525	94

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		127.92
Department	Midvaal								
Number of Projects	2						9,992,145	348,645	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/ Maintenance of Grass Cutting;Flowerbed Tree	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,227,835	154,279	38	
Waste Management	IG/Street Cleaning Meyerton and Surrounding	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	7,764,310	194,366	39	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhambathini							
Number of Projects	1					1,332,510		140,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,332,510	140,000	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.97
Department	Mkhondo							
Number of Projects	3					19,000,000		3,829,168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG- Forestry at Mkhondo Local Municipal	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	300,000	6,050	5
Waste Management	PROVISION OF SILVICULTURE SERVICES	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	18,000,000	3,490,185	36
Waste Management	Waste Management	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	700,000	332,932	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.67
Department	Mnquma							
Number of Projects	10							6,911,076
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG,Parks and Gardens	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	128,579	54,272	13
Waste Management	IG:Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	186,097	124,070	32
Waste Management	IG:Solid Waste Management	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	480,000	96,600	23
Waste Management	NINGASIDELI COOP	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	990,000	69,779	27
Waste Management	Ningasideli Cooperatives	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,080,000	70,200	27
Waste Management	Nomzamo Co-operative Limited	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	448,800	51,688	20
Waste Management	Nomzamo Wethu Cooperative Limited	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	897,600	52,000	20
Waste Management	Sonke Solid Waste Management Cooperative	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,080,000	29,900	23
Waste Management	Themba Labafazi Primary Co-op	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	540,000	83,347	24
Waste Management	Themba Labafazi Primary Cooperative	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,080,000	65,000	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Modimolle and Mookgopong							
Number of Projects	1					500,000	68,000	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG-MMLM ENVIRO	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	500,000	68,000	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mogalakwena							
Number of Projects	1					509,650		324,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Mogalakwena Waste Management and Parks	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	509,650	324,000	87

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		138.19
Department	Mogale City							
Number of Projects	4					46,994,886		7,776,641
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ City Beautification and sustainable livelihood	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,872,040	4,013,360	513
Waste Management	IG/City beautification and sustainable liveihood	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	19,707,362	2,477,280	507
Sustainable Land Based Livelihoods	Own Funding/ Agri-Parks	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	383,560	54,600	10
Waste Management	Own funding/ Waste Management	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,031,924	1,231,401	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		97.00
Department	Molemole								
Number of Projects	1						990,268	171,884	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Waste Management	IG Molemole cleaning	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	990,268	171,884	62	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.15
Department	Mopani							
Number of Projects	1					1,687,210		436,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Mopani Rural waste collection	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,687,210	436,420	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Moqhaka							
Number of Projects	2					1,000,000		126,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening in Moqhaka LM	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	700,000	102,000	22
Waste Management	Cleaning of Landfill Sites in Moqhaka LM	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	300,000	24,400	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.10
Department	Moretele							
Number of Projects	2					11,347,000		2,240,546
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Phepafatsa moretele cleaning project	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	5,647,000	1,490,558	363
Waste Management	Phephafatsa Moretele cleaning Project 2019-2020	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	5,700,000	749,988	350

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.83
Department	Moses Kotane							
Number of Projects	4					599,826		138,712
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BLACK KROLL COOP	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	199,438	64,276	11
Sustainable Land Based Livelihoods	Black -Kroll cooperative	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	186,002	45,972	19
Sustainable Land Based Livelihoods	Mahobiskral Food Garden	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	117,832	11,340	5
Sustainable Land Based Livelihoods	TEMO BOSWA 1D 2018/19	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	96,554	17,124	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.34
Department	Mossel Bay							
Number of Projects	2					27,055,152		2,212,126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/General Street Cleaning	Mossel Bay	WC	Eden	Mossel Bay (WC043)	15,298,000	1,905,886	124
Waste Management	Street Cleaning	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	11,757,152	306,240	148

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Mpofana							
Number of Projects	2					250,000		130,328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Mpofana Gruss Cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	126,000	68,117	15
Parks and Beautification	IG/Mpofana Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	124,000	62,210	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.77
Department	Msinga							
Number of Projects	4					6,232,000		976,790
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG WASTE MANAGEMENT INTERNS	Msinga	KN	Umzinyathi	Msinga (KZN244)	500,000	84,000	8
Waste Management	IG-Waste Management Interns	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,500,000	122,500	7
Waste Management	IG/STREET CLEANING	Msinga	KN	Umzinyathi	Msinga (KZN244)	2,000,000	358,690	92
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,232,000	411,600	114

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msukaligwa							
Number of Projects	1					2,192,400		640,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Cleaning of Municipal Building (2018/2019)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,192,400	640,800	132

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Mthonjaneni							
Number of Projects	4							2,169,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-GRASS CUTTING	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	709,000	122,094	20
Waste Management	IG-WASTE MANAGEMENT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	810,400	135,660	35
Waste Management	IG/Waste management	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	550,000	164,160	31
Parks and Beautification	IG/grass cutting	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	100,000	80,103	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	2					2,323,200		500,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/ENVIRONMENTAL MANAGEMENT	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	1,421,280	202,320	59
Waste Management	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	901,920	298,080	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.50
Department	Musina							
Number of Projects	1					3,000,000		973,539
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG Musina Urban and Rural waste management Project	Musina	LP	Vhembe (DC34)	Musina (LIM341)	3,000,000	973,539	164

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.00
Department	Nala							
Number of Projects	1					329,868		34,496
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	NALA REFUSE REMOVAL	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	329,868	34,496	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.92
Department	Naledi (NW)							
Number of Projects	6					4,820,750		607,721
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and maitenance of Stella Town	Naledi (NW)	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	368,250	14,000	14
Waste Management	IG Cemetery	Naledi (NW)	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,000,000	81,510	12
Waste Management	IG Cleaning and maintenance in stella town	Naledi (NW)	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	500,000	89,870	23
Parks and Beautification	IG Digging and cleaning of graves	Naledi (NW)	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	296,250	11,200	11
Waste Management	IG Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	656,250	25,000	26
Waste Management	IG Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	2,000,000	386,141	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		192.14
Department	Ndlambe							
Number of Projects	4					1,604,620		499,226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Ndlambe LM:Blue Flag Beaches,LIFEGUARDS	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	207,429	42,929	7
Waste Management	Ndlambe:Cleaning of CBDS and Towns	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	300,000	181,826	36
Sustainable Land Based Livelihoods	Retained Fire Fighters	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	809,191	242,667	13
Parks and Beautification	Weed-Eater Operations	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	288,000	31,803	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.71
Department	Ndwedwe							
Number of Projects	1					1,000,000		932,091
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste Control	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,000,000	932,091	137

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

388

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.22
Department	Nelson Mandela Bay Metro							
Number of Projects	16					38,423,218	2,409,818	478
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	BEACHES MAINTAINANCE	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,675,000	181,700	31
Tourism and Creative Industries	Cleaning and Maintenance of heritage sites	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	231,450	7,500	5
Waste Management	Cleaning of Ablution facilities in Kwa Dwesi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	75,000	61,760	4
Parks and Beautification	ENVIRONMENT AND CLEANING	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	764,420	296,580	52
Parks and Beautification	Environment and Cleaning	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro (NMA)	625,000	135,138	47
Waste Management	Environmental Health	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	276,770	61,620	9
Parks and Beautification	Environmental and Cleaning Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,372,550	74,950	29
Parks and Beautification	Fresh produce cleaners	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	6,876,140	34,880	11
Waste Management	Harrower RD Depot Cleansing of Ibhayi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,416,603	241,360	39
Parks and Beautification	Maintenance of trees,parks and flowerbeds projects	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,187,325	13,880	5
Tourism and Creative Industries	Rectification works to the main library,Govan Mbek	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,923,960	97,518	11
Tourism and Creative Industries	Script Talk	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	125,000	1,000	3
Tourism and Creative Industries	South End Museum Trust	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,500,000	73,645	4
Tourism and Creative Industries	Tourism Ambassadors and Research	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,170,000	441,946	61
Waste Management	Waste Managent Litter Picking Phase 111	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,784,000	676,500	151
Waste Management	clean and green project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	7,420,000	9,840	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Newcastle							
Number of Projects	1					549,000		149,328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Newcastle Waste Management Phase One	Newcastle	KN	Amajuba	Newcastle (KZN252)	549,000	149,328	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

390

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.28
Department	Ngaka Modiri Molema							
Number of Projects	10					2,461,200	379,107	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Ditsobotlla Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	6,000	15
Parks and Beautification	IG/ MAHIKENG Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	422,400	11,600	29
Parks and Beautification	IG/ RAMOTSHERE MOILOA Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	35,600	18
Parks and Beautification	IG/ RATLOU Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	29,200	16
Parks and Beautification	IG/ TSWAING Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	6,000	15
Parks and Beautification	IG/Ditsobotlla Establishment and Maintenance of Ve	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ditsobotlla (NW384)	205,000	55,620	15
Parks and Beautification	IG/MahikengEstablishment and Maintenance of Vegatable Gard	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	310,120	74,407	20
Parks and Beautification	IG/Ramotshere Establishment and Maintenance of Vege	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	74,160	49,440	20
Parks and Beautification	IG/Ratlou Establishment and Maintenance of Vegetab	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	241,720	55,620	15
Parks and Beautification	IG/Tswaing Establishment and Maintenance of Vegeta	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	55,800	55,620	15

391

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00	
Department	Ngqushwa					612,000		102,600	50
Number of Projects	3								
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG : EPWP Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	312,000	72,000	16	
Tourism and Creative Industries	IG: MAINTENANCE OF HERITAGE SITES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	100,000	11,000	22	
Waste Management	IG: WASTE MANAGEMENT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	200,000	19,600	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		138.11
Department	Ngwathe							
Number of Projects	2					1,388,500		172,918
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Ngwathe Cleaning project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	688,500	14,880	3
Parks and Beautification	Tumahole/Parys Cleaning project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	700,000	158,038	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.70
Department	Nkandla							
Number of Projects	7					4,849,772	701,672	210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/AGRICULTURAL COMMUNITY PROJECT	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	40,500	39,732	6
Waste Management	IG/LANDFILL SITE	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	20,000	12,120	5
Waste Management	IG/TOWN CLEANERS PROJECT	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	643,072	158,960	29
Waste Management	IG/TOWN CLEANING PHASE3	Nkandla	KN	Uthungulu	Nkandla (KZN286)	495,000	53,328	22
Waste Management	IG/WARDS WASTE MANAGEMENT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	2,000,000	231,088	103
Waste Management	IG/WASTE COLLECTION PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	475,200	39,996	18
Waste Management	nkandla town cleaning phase two	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,176,000	166,448	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.20
Department	Nkangala							
Number of Projects	3							8,827,203
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Creative Arts and Culture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	4,295,643	1,347,808	60
Sustainable Land Based Livelihoods	Job Creation EPWP Rural development Agriculture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	3,532,560	2,114,587	30
Parks and Beautification	Routine Horticultureal and Gardening Maintanance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	999,000	112,584	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Nketoana							
Number of Projects	1					500,000		169,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Nketoana Enviro 4	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	500,000	169,700	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.23
Department	Nkomazi							
Number of Projects	8					10,114,059		2,571,037
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and beautification of strategic area	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,800	8,888	4
Parks and Beautification	Cleaning of Municipal Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,258,400	78,578	36
Parks and Beautification	NKLM Cleaning And Beautification Of Strategic Area	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	25,492	23,412	4
Waste Management	NKLM Cleaning Of Municipal Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	226,132	187,295	30
Parks and Beautification	NKLM Cleaning Of Parks And Cemeteries	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	38,033	29,265	5
Waste Management	NKLM Waste Management	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,862,602	1,683,251	298
Parks and Beautification	Nkomazi Parks and cemtries	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,800	8,888	4
Waste Management	Waste Management 19/20	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,509,800	551,460	260

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.00
Department	Nkosazana Dlamini-Zuma							
Number of Projects	1					400,000	59,328	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Maintanance of Cemtries	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	400,000	59,328	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.98
Department	Nongoma							
Number of Projects	3					3,246,000		365,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/KWAMANDLAKAZI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,016,000	160,800	69
Waste Management	IG/MATHENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	615,000	80,000	19
Waste Management	IG/OSUTHU COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	615,000	124,800	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.02
Department	Ntabankulu							
Number of Projects	6					4,611,080		462,361
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Farm Coordinators	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	227,880	23,760	3
Sustainable Land Based Livelihoods	Farm Coordinators	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	84,000	14,001	2
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	411,400	28,600	13
Waste Management	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	388,600	70,400	14
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,548,800	189,200	33
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	950,400	136,400	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.95
Department	O.R.Tambo							
Number of Projects	2					16,758,000		3,367,848
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	ORTAMBO GREENING	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	13,758,000	3,185,952	293
Parks and Beautification	Qumbu Regional Recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	3,000,000	181,896	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.88
Department	Okhahlamba							
Number of Projects	3					23,260,000		3,114,375
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Municipal Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,300,000	540,600	49
Waste Management	IG Operation Xoshikati Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	1,364,575	112
Waste Management	IG Waste Management Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	16,960,000	1,209,200	115

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		239.52
Department	Oudtshoorn							
Number of Projects	4					4,300,000		1,185,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF STREETS & OPEN SPACES 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	800,000	250,238	17
Parks and Beautification	ENVIRONMENTAL MAINTENANCE & BEAUTIFICATION 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,000,000	42,729	4
Parks and Beautification	GREATER OUDT ENVIRONMENTAL AND BEAUTIFICATION	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	700,000	88,678	8
Parks and Beautification	GREATER OUDTS CLEANING OF STREETS AND OPEN SPACES	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,800,000	803,674	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.36
Department	Overberg							
Number of Projects	6					920,500	259,529	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ENVIRONMENTAL MGT - ALIEN VEGETATION CLEARING PROJECT	Overberg	WC	Overberg	All in district Overberg	173,000	26,320	19
Tourism and Creative Industries	FIRE,RESCUE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	340,000	150,258	23
Tourism and Creative Industries	LED/TOURISM - EVENTS PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,000	9,090	5
Tourism and Creative Industries	Maintenance at Resorts	Overberg	WC	Overberg	All in district Overberg	150,000	20,180	5
Tourism and Creative Industries	RESORTS SEASONAL WORKERS	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	200,000	41,258	17
Parks and Beautification	SOETMUISBERG / HEUNINGBERG PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	37,500	12,423	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		200.97		
Department	Overstrand									
Number of Projects	11							2,538,167	1,502,891	223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created		
Waste Management	Cleaning of Community Halls and Taxi Ranks	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	32,795	4		
Waste Management	EPWP Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	500,000	364,407	31		
Waste Management	EPWP Hermanus parks, streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	400,000	356,697	47		
Waste Management	EPWP Seasonal Work Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	300,000	106,100	70		
Waste Management	IG/EPWP Cleaning of Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	30,000	24,499	2		
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project	Overstrand	WC	Overberg	Overstrand (WC032)	254,641	24,515	9		
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	347,000	246,315	21		
Tourism and Creative Industries	IG/EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	82,650	44,755	4		
Waste Management	IG/EPWP Kleinmond Waste Management Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	160,000	157,923	25		
Tourism and Creative Industries	IG/EPWP Tourism Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	325,876	57,267	5		
Tourism and Creative Industries	IG/EPWP Tourism Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	88,000	87,617	5		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Phumelela							
Number of Projects	1					1,000,000		38,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Environment and Beautification	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,000,000	38,400	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Pixley Ka Isaka Seme							
Number of Projects	1					672,500	193,600	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Environmental Management	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	672,500	193,600	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.70
Department	Polokwane							
Number of Projects	6					14,343,013		1,609,329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG General Cleaning of museums and Libraries	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	165,729	38,494	14
Parks and Beautification	IG Re-Thatching of Bakone Malapa Traditional House	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	300,000	77,674	9
Parks and Beautification	IG Rural Bush Clearing	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	443,615	56
Parks and Beautification	IG Rural Waste Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,789,653	839,656	179
Parks and Beautification	IG control of Allien Plants along Sand River	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	22,278	11
Parks and Beautification	Landscaping lighting of rec parks in Seshego zon B	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,087,631	187,611	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.53
Department	Port St Johns							
Number of Projects	2					4,462,000	202,392	216
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN INVASIVE PLANT ERADICATION	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,000,000	92,100	158
Parks and Beautification	BEAUTIFICATIONOF PSJ PARKS PHASE 2	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,462,000	110,292	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.20
Department	Ramotshere Moiloa							
Number of Projects	4					1,236,816		84,532
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/Cemetery Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	183,232	8,947	4
Waste Management	IG/Cleaning of Municipal Buildings/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	183,232	26,748	12
Parks and Beautification	IG/Parks and Open Spaces Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	274,848	15,471	7
Waste Management	IG/Street Cleaning Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	595,504	33,366	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.39
Department	Rand West City							
Number of Projects	5					15,874,321		930,833
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Parks Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	982,480	128,100	35
Parks and Beautification	IG/Parks Maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	300,000	279,115	47
Waste Management	IG/WASTE MANAGEMENT	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,301,401	84,000	38
Waste Management	IG/Waste Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	335,000	298,498	48
Waste Management	Operation and management of Landfill site	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	12,955,440	141,120	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ratlou							
Number of Projects	4					4,368,000		625,812
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,400	28,800	11
Waste Management	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,000,000	389,052	107
Waste Management	Municipal Facility Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,337,600	171,600	143
Waste Management	Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	400,000	36,360	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.64
Department	Ray Nkonyeni							
Number of Projects	15							50,725,663
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Appileh Beach Cleaning RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	11,399,112	633,284	53
Parks and Beautification	Creston Verge Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	4,000,000	295,202	22
Parks and Beautification	Eskamanga Verge Maintenance	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	8,612,811	28,341	10
Tourism and Creative Industries	Facilities Cleaners	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	276,900	49,500	10
Parks and Beautification	HORTICULTURE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	292,000	73,700	10
Parks and Beautification	IG- Street Cleaning RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,168,000	312,302	42
Parks and Beautification	IG-Verge RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,192,200	199,863	39
Coastal Management	SIGNAGE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	292,000	63,140	10
Parks and Beautification	Somnomo Verge Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,000,000	43,268	5
Parks and Beautification	Sompisi Verge Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,000,000	19,887	13
Parks and Beautification	Street Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,294,330	202,620	40
Parks and Beautification	VCC Verge Maintenance	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	1,907,711	145,636	12
Parks and Beautification	Verge Cutting	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	290,600	100,989	40
Parks and Beautification	Verge Maintenance Galoshe	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	9,000,000	119,736	18
Coastal Management	Zimenhle Beach Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,000,000	184,400	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		229.26
Department	Raymond Mhlaba							
Number of Projects	3					9,040,800		2,063,365
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG RMLM CEMETERY CLEANERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	100,000	54,000	27
Waste Management	Raymond Mhlaba Town Cleaning	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	940,800	81,865	30
Waste Management	WASTE MUNICIPAL CASUAL	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	8,000,000	1,927,500	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Renosterberg							
Number of Projects	4					916,225		120,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Fencing of the land fill site Phillipstown	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	211,725	65,100	24
Waste Management	Maintenance of land fill site in Vanderkloof	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	31,500	31,500	15
Parks and Beautification	Refurbishment of Park	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	323,000	14,000	13
Parks and Beautification	development of playpark	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	350,000	9,800	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Richmond							
Number of Projects	1					377,509		60,691
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Street Cleaning and Beautification	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	377,509	60,691	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.99
Department	Rustenburg							
Number of Projects	7					34,581,127		3,741,558
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	I/G Cleaning	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,500,000	181,565	58
Parks and Beautification	IG/ Cleaning and Maintanance of Parks	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	500,000	454,373	55
Waste Management	IG/ Community Based Integrated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,250,000	666,419	70
Sustainable Land Based Livelihoods	IG/Cleaning Maintenance of Rtb Bus	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	800,000	517,688	59
Parks and Beautification	IG/Cleaning and Maintenance of RTB Parks	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,000,000	146,023	52
Waste Management	IG/Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,295,000	1,034,178	144
Waste Management	Redirela Sechaba Project	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,236,127	741,312	396

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.02
Department	Saldanha Bay							
Number of Projects	3					5,988,379		789,523
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IGWC 18/19 Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,538,379	558,261	96
Waste Management	IGWC/EAC 19/20 WORKING ON WASTE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,300,000	113,740	80
Waste Management	WC 18/19 Domestic Cleaners	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	150,000	117,522	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		162.27
Department	Sarah Baartman							
Number of Projects	1					534,201		80,846
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Provision of Cleaning Services at SBDM offices	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	534,201	80,846	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Sedibeng							
Number of Projects	1					1,173,000		50,765
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Sedibeng CBDs Cleaning and beautification	Sedibeng	GP	Sedibeng (DC42)	Midvaal (GT422)	1,173,000	50,765	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.44
Department	Sekhukhune							
Number of Projects	4					2,418,900		527,956
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Fire Fighters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	1,237,368	206,228	43
Sustainable Land Based Livelihoods	IG Sekhukhune Fire Fighters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	980,100	280,962	43
Tourism and Creative Industries	IG Tsate	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	76,736	9,592	4
Sustainable Land Based Livelihoods	Rahlagane Table Grape	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	124,696	31,174	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.38
Department	Senqu							
Number of Projects	3					14,836,783		639,322
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG- Mass Job Creation 2019-2020	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	7,336,783	484,102	126
Waste Management	Old Sterkspruit SWS Compliance	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,000,000	51,000	8
Waste Management	Upgrading of SWS Barkly East	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,500,000	104,220	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Setsoto							
Number of Projects	1					750,000		642,408
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Setsoto Cleaning and Greening programme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	750,000	642,408	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.23
Department	Sol Plaatjie							
Number of Projects	3					3,838,688		2,102,985
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	CBD TAXI RANK 2016	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	837,686	124,146	30
Waste Management	IG/ Sol Plaatje Cleaning and Greening	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,001,002	1,940,680	340
Parks and Beautification	Special Cleaning Team	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	38,159	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		145.96
Department	Stellenbosch							
Number of Projects	33					11,687,147	4,243,644	452
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	AREA CLEANING CBD 2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	618,689	381,671	39
Sustainable Land Based Livelihoods	BIODIVERSITY SUPPORT 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	485,760	41,006	11
Parks and Beautification	BIOMASS REDUCTION_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,000	56,843	13
Parks and Beautification	CHIPPER PROJECT_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	114,975	114,637	12
Parks and Beautification	CLEANING OF SPORTS FIELDS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	475,200	38,289	11
Sustainable Land Based Livelihoods	DROUGHT ELEVATION_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	784,400	53,661	20
Parks and Beautification	ECO OFFICER_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	149,045	149,045	1
Waste Management	ENKANINI CLEANING_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,481,940	1,481,940	74
Sustainable Land Based Livelihoods	FOREST GUARD GREEN LAW ENFORCEMENT_201/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	950,400	124,998	15
Parks and Beautification	IG: PARKS FRANSCHOEK WARDENS 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	333,625	54,580	12
Parks and Beautification	IG: PARKS STELLENBOSCH WARDENS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	333,625	37,612	9
Parks and Beautification	IG:CEMETRIES_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	306,250	31,956	8
Parks and Beautification	IG:CLEANING AND GREENING_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	47,995	10
Parks and Beautification	IG_CEMETERIES_EPWP_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	194,117	194,117	9
Parks and Beautification	IG_DROUGHT ELEVATION_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	215,070	162,378	18
Sustainable Land Based Livelihoods	IG_INTERGRATED FIRE MANAGEMENT_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	141,500	110,696	12
Parks and Beautification	IG_JONKERSHOEK CLEANING_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	239,174	40,251	5
Parks and Beautification	IG_MILLION TREES_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	193,907	117,322	12
Parks and Beautification	IG_PARKS AND RIVERS FRANSCHHOEK	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	122,994	121,180	13
Parks and Beautification	IG_PARKS AND RIVERS STELLENBOSCH	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	400,000	179,861	36
Parks and Beautification	IG_SPORTS_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	105,000	67,508	9
Sustainable Land Based Livelihoods	INTEGRATED RIVER MANAGEMENT_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	469,920	84,567	21
Sustainable Land Based Livelihoods	INTERGRATED FIRE MANAGEMENT_2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	469,920	55,712	12
Sustainable Land Based Livelihoods	JAN MARAIS NATURE RESERVE TEAM_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	361,680	44,168	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	JONKERSHOEK PICNIC 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	469,920	40,440	9
Parks and Beautification	LANDSCAPING / MINOR CONSTRUCTION 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	197,314	27,714	5
Sustainable Land Based Livelihoods	MEDICAL PLANTS AND RARE SPECIES 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	469,920	13,075	2
Parks and Beautification	MONT ROCHELLE HIKING TRAIL 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	274,920	7,353	1
Tourism and Creative Industries	MOUNTAIN BIKE ROUTES_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	337,920	31,108	7
Parks and Beautification	PLANTATION MONITORS_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	185,314	185,314	13
Parks and Beautification	REHABILITATION_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	87,286	87,024	10
Sustainable Land Based Livelihoods	VELD REHABILITATION_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	274,560	53,964	14
Waste Management	WHEELI BINS LOGISTICS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	52,800	5,656	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		207.40
Department	Steve Tshwete							
Number of Projects	6					47,315,465		14,781,699
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Garden Waste Removal	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	14,013,984	5,406,902	176
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	12,036,176	3,224,918	51
Waste Management	I/G Street Cleaning & Litter Picking	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,232,468	559,429	33
Waste Management	Operation & Maintenance of Middelburg Landfill Site	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	5,232,837	2,674,884	12
Parks and Beautification	Seasonal Workers	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	11,100,000	2,274,146	113
Waste Management	Transfer Stations - Operation and Maintenance	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,700,000	641,420	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.00
Department	Sundays River Valley							
Number of Projects	1					1,019,000		63,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Eco Communities and Parks in SRV LM	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,019,000	63,960	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.90
Department	Swartland							
Number of Projects	16							2,538,713
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	128,400	7,272	6
Parks and Beautification	Cleaning cemeteries and open spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	567,100	81,920	21
Parks and Beautification	IGWC 18/19 Cleaning Cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	179,506	127,949	18
Parks and Beautification	IGWC 18/19 Cleaning Rivers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	171,638	126,963	17
Parks and Beautification	IGWC 18/19 Maintain Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	42,530	35,097	2
Parks and Beautification	IGWC 18/19 Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	45,000	42,178	5
Waste Management	IGWC 18/19 One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	227,673	182,437	8
Waste Management	IGWC 18/19 Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	18,138	4
Waste Management	IGWC 18/19 Supervise Refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	115,345	81,515	13
Parks and Beautification	IGWC 18/19 Supervision Play Parks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	25,331	3
Waste Management	Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	128,400	1,212	1
Parks and Beautification	Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	192,600	19,798	5
Waste Management	One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	295,320	135,364	8
Waste Management	Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	128,400	10,555	4
Parks and Beautification	Supervision of Playparks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	128,400	12,567	3
Waste Management	Supervision of Refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	128,400	77,925	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	7					1,230,700	172,700	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Municipal Offices	Swellendam	WC	Overberg	Swellendam (WC034)	105,600	23,200	5
Waste Management	IG/Cleaning of Storm Water Channels	Swellendam	WC	Overberg	Swellendam (WC034)	132,000	23,100	4
Waste Management	IG/Parks and Public Open Space Swellendam Area	Swellendam	WC	Overberg	Swellendam (WC034)	343,200	37,700	10
Waste Management	IG/Parks, Public Open Space	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	346,600	30,900	12
Sustainable Land Based Livelihoods	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg	Swellendam (WC034)	105,600	16,300	8
Waste Management	IG/Routine Waste Removal	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	184,500	33,000	3
Waste Management	IG/Routine Waste Removal	Swellendam	WC	Overberg	Swellendam (WC034)	13,200	8,500	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.50
Department	Thaba Chweu							
Number of Projects	4					1,178,000		554,892
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Building	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	349,000	122,192	15
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	115,000	40,515	5
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	345,000	231,605	29
Parks and Beautification	Water and Sanitation	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	369,000	160,580	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.58
Department	Thabazimbi							
Number of Projects	3							1,849,644
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Bush Clearing	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,140,706	50,183	14
Parks and Beautification	IG-Cleaning of Libraries	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	240,810	64,333	17
Waste Management	IG-Litter Picking and Waste Management	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	468,128	58,887	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Thabo Mofutsanyana							
Number of Projects	1					1,696,000		340,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Thabo Mofutsanyana DM Cleaning of Facilities	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Setsooto (FS191)	1,696,000	340,800	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.01
Department	Theewaterskloof							
Number of Projects	15					1,981,816	341,942	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/CALEDON CLEANING OF STORMWATER SYSTEMS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	165,600	14,847	3
Waste Management	IG/CALEDON LANDFILL	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	205,700	16,500	7
Parks and Beautification	IG/Caledon Alien Clearing	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	156,200	19,554	2
Parks and Beautification	IG/Caledon Cleaining of Sidewalks and Public Garde	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,400	6,100	1
Parks and Beautification	IG/Caledon Cleaning of the Botanical Gardens	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	105,600	17,725	3
Parks and Beautification	IG/CaledonBotriver Cleaning of Municipal Cemetries	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,400	11,100	3
Waste Management	IG/GRABOUW MANAGEMENT OF SOLID WASTE AND TRANSFER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	248,400	32,219	9
Parks and Beautification	IG/GREYTON Area Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	138,000	19,897	5
Parks and Beautification	IG/GREYTON GENADENDAL CLEANING OF OPEN SPACES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	30,000	5
Waste Management	IG/PLUMBER AND ASSISTANT PLUMBER	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	215,000	22,200	4
Parks and Beautification	IG/VILLIERSDORP PLUMBER AND ASSISTANT PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	32,100	4
Parks and Beautification	IG/Villiersdorp Cleaning of Parks And Gardens	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	78,400	34,100	5
Parks and Beautification	IG/Villiersdorp Street Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	77,616	24,800	4
Waste Management	IG/Villiersdorp Waste Removal	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	126,500	51,800	6
Waste Management	IG/Villiersdorp Water and Sewerage Purification	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	30,000	9,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.25
Department	Thembelihle							
Number of Projects	2					241,611		150,399
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning Municipal Areas	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	120,000	54,287	18
Sustainable Land Based Livelihoods	IG - CLEANING @ MUNICIPALITY	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	121,611	96,111	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Thembisile Hani							
Number of Projects	4					3,701,200		737,980
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Thembisile Collection of Waste Project	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,582,200	310,000	51
Waste Management	Thembisile Litter picking and Street Cleaning proj	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	999,000	238,780	58
Parks and Beautification	Thembisile Maintanance of Municipal Facilities Pro	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	630,000	103,200	21
Parks and Beautification	Thembisile Maintanance of Parks and Grass Cutting	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	490,000	86,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.75
Department	Thulamela							
Number of Projects	4					7,905,704		3,834,871
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG Thulamela street cleaning and greening	Thulamela	LP	Vhembe	Thulamela (LIM343)	2,258,393	225,222	104
Waste Management	IG- Thulamela intergrated	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,061,154	1,051,987	98
Parks and Beautification	IG-Thulamela horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,831,107	876,883	103
Waste Management	IG-Thulamela refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,755,049	1,680,778	211

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.49
Department	Tsantsabane							
Number of Projects	1					1,130,000		176,742
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG Cleaning and Upgrading of Cemeteries in Tsantsa	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,130,000	176,742	87

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.56
Department	Tswaing							
Number of Projects	3							1,103,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG Tswaing Waste Management (68186)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	651,300	316,866	42
Waste Management	IG/ TSwaing Waste Services (41897)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	411,760	309,928	47
Sustainable Land Based Livelihoods	IG/Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	40,000	12,149	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	2					659,500		72,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	329,750	36,000	15
Parks and Beautification	Cleaning of Cemeteries	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	329,750	36,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.72
Department	Ubuhlebezwe							
Number of Projects	2					1,060,000		218,439
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	90,000	85,347	13
Waste Management	IG/Waste Removal	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	970,000	133,092	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.60
Department	Ugu							
Number of Projects	6					2,118,867	462,707	237
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Africa Harambe	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	280,000	115,000	39
Sustainable Land Based Livelihoods	IG/Madlala Food Production	Ugu	KN	Ugu (DC21)	Umzumbe (KZN213)	138,400	124,697	33
Sustainable Land Based Livelihoods	IG/Madlala Food Production	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	103,387	85,470	39
Sustainable Land Based Livelihoods	SIVUSASIZWE PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	560,880	46,740	37
Sustainable Land Based Livelihoods	Ugu Sihlanzimvelo	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	739,200	68,000	65
Sustainable Land Based Livelihoods	UguMshisowela	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	297,000	22,800	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.13
Department	Ulundi							
Number of Projects	8					3,062,949	1,481,146	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	BABANANGO REFUSE AND REMOVAL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	103,356	22,500	5
Waste Management	Bakhephi Cleaning Corporate	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	600,000	122,400	11
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	450,000	156,961	13
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	357,989	30
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	350,000	274,582	22
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	400,000	269,304	24
Sustainable Land Based Livelihoods	IG/Pounding project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	200,000	156,916	12
Waste Management	MOVE WASTE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	459,593	120,494	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		150.73
Department	Umdoni								
Number of Projects	5						3,494,484	1,639,640	364
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Waste Management	Beach cleaning	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	595,200	396,800	57	
Parks and Beautification	IG PARKS AND BEAUTIFICATION 19/20	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	96,484	29,040	22	
Parks and Beautification	PARKS AND GARDENS 18/19	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,008,000	742,400	57	
Waste Management	REFUSE COLLECTION 19/20	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,144,800	265,320	200	
Parks and Beautification	SMALL PLANT OPERATORS 18/19	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	650,000	206,080	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.00
Department	Umkhanyakude							
Number of Projects	1					300,000		108,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/ UMKHANYAKUDE CLEANING SERVICES	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	300,000	108,000	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	2					350,000		156,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Grasscutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	150,000	85,800	25
Waste Management	Refuse Collection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	200,000	70,400	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		236.67
Department	Umvoti							
Number of Projects	2					2,200,000		65,888
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Keeping Umvoti Clean Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	700,000	10,741	2
Parks and Beautification	Umvoti Parks	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,500,000	55,147	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.58
Department	Umzimvubu							
Number of Projects	8					10,772,000	3,790,718	275
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	EPWP SUPERVIORS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	500,000	63,360	4
Waste Management	EPWP SUPERVISORS 2018-2020(IG)	Umzimvubu	EC	Alfred Nzo	Umzimvubu (EC442)	1,000,000	532,224	4
Parks and Beautification	General Horticulture and Maintenance I/G	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	818,202	65
Sustainable Land Based Livelihoods	I/G Environmental Educators	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	500,000	329,472	21
Parks and Beautification	IG/Auxiliary Services	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,200,000	383,328	24
Waste Management	IG/Food For Waste	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,872,000	764,400	96
Waste Management	IG/Street cleaning and Town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,000,000	795,333	52
Parks and Beautification	UMZIMVUBU TRAINEES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	700,000	104,399	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.91
Department	Umzinyathi							
Number of Projects	3							1,611,040
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Greytown Landfill Site	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	316,800	75,240	17
Parks and Beautification	IG/Grass Cutting And Environmental Maintenance	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni..	260,000	71,104	19
Sustainable Land Based Livelihoods	IG/JabavuNgonini Land Care Project	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni..	1,034,240	307,605	77

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Umzumbe							
Number of Projects	1					198,000		129,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/Umzumbe Waste and Greening Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	198,000	129,800	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.60
Department	Uthukela							
Number of Projects	1					1,000,000		134,809
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/UThukela Environmental Impact Project	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,000,000	134,809	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye							
Number of Projects	12					9,256,880	2,110,752	405
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING CEMETERIES PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,020,000	108,000	25
Sustainable Land Based Livelihoods	CLEANING OF CEMETERIES PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	350,000	198,816	48
Waste Management	CLEANING OF ROADS AND PAVEMENT PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	390,000	54,432	14
Waste Management	CLEANING OF ROADS AND PAVEMENTS PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	80,000	42,624	10
Waste Management	Cleaning of Halls; Offices and Municipal facilitie	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	330,000	298,464	48
Waste Management	ELECTRICAL CLEANING PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	50,000	36,960	7
Waste Management	ELECTRICAL CLEANING PHASE3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,020,000	51,840	12
Waste Management	HALLS AND OFFICES PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,050,000	435,840	63
Waste Management	WASTE MANAGEMENT PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,050,000	250,560	58
Waste Management	WASTE MANAGEMENT PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	450,000	449,568	77
Waste Management	WATER AND SANITATION PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,020,000	69,120	16
Waste Management	WATER AND SANITATION PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	446,880	114,528	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.10
Department	Walter Sisulu							
Number of Projects	1					671,833		498,501
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Gariiep Pick It Up B	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	671,833	498,501	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.44
Department	West Coast							
Number of Projects	12					2,301,653	641,277	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IGWC 18/19 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	125,000	56,103	10
Sustainable Land Based Livelihoods	IGWC 19/20 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	545,000	49,450	12
Sustainable Land Based Livelihoods	IGWC 19/20 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	200,000	84,436	13
Waste Management	IGWC 19/20 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	10,000	1,132	2
Sustainable Land Based Livelihoods	IGWC 19/20 WCDM FIRE SERVICES	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	800,000	64,994	11
Coastal Management	IGWC/18/19 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	207,780	104,929	12
Waste Management	IGWC/18/19/WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	9,520	9,049	3
Sustainable Land Based Livelihoods	IGWC/18/19WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	100,000	93,880	17
Tourism and Creative Industries	WC 18/19 Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	169,428	128,480	1
Waste Management	WC 19/20 Ganzekraal Cleaner	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	10,000	1,091	1
Waste Management	WC 19/20 Roads Cleaner	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	40,000	5,091	1
Tourism and Creative Industries	WC 19/20 Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	84,925	42,642	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	1					150,000		29,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Parks maintenance	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	150,000	29,100	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.41
Department	Witzenberg					8,313,761	1,696,999	248
Number of Projects	17							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	After Hours Business street clean3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	343,935	76,476	13
Waste Management	After Hours business street clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	453,460	69,064	14
Sustainable Land Based Livelihoods	Assisting Law Enforcement	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	78,628	10
Sustainable Land Based Livelihoods	Cert Fire Fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	182,160	15,756	1
Sustainable Land Based Livelihoods	Cleaning Cemeties 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	132,463	23,027	4
Sustainable Land Based Livelihoods	Cleaning Rivers 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	82,646	18,544	3
Waste Management	Cleaning Witzenberg streets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	130,896	23
Parks and Beautification	Cleaning environment	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,826,741	288,264	63
Waste Management	Cleaning of Witzenberg streets 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	670,000	133,926	17
Parks and Beautification	Cleaning open spaces 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	447,491	94,656	24
Sustainable Land Based Livelihoods	Controlling stray animals	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	380,000	53,176	8
Sustainable Land Based Livelihoods	Controlling stray animals 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	350,000	63,024	7
Sustainable Land Based Livelihoods	EPWP Structural Fire Fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,219,575	339,360	10
Parks and Beautification	Green clean Dennebos 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	288,000	37,936	6
Parks and Beautification	Landscaping 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	369,290	78,043	15
Waste Management	Waste Ambassador	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	93,809	17
Waste Management	Waste Ambassador II	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	808,000	102,414	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.61
Department	Xhariep							
Number of Projects	2					833,000	357,570	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	653,000	191,140	76
Waste Management	Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	180,000	166,430	72

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	ZF Mgcawu							
Number of Projects	1					239,000		19,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning	ZF Mgcawu	NC	Siyanda (DC8)	0	239,000	19,000	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.71
Department	Zululand								
Number of Projects	1						44,722,328	290,518	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Provision of Cleaning and Gardening Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	44,722,328	290,518	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	1					727,000		119,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection and Street Cleaning	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	727,000	119,700	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	eMadlangeni							
Number of Projects	1					400,000		22,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Beautification of Balele Game and Caravan Park	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	400,000	22,200	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.62
Department	eThekweni Metro							
Number of Projects	6					142,103,212	14,394,364	1,215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Buffelsdraai	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	13,402,849	409,757	22
Waste Management	IG/Cleaning Service Cornubia Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,025,000	526,654	24
Waste Management	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	112,092,705	10,970,587	1,037
Waste Management	IG/Urban Management Zone	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,500,000	2,337,867	99
Sustainable Land Based Livelihoods	Inanda Mountain Forest Restoration Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,335,295	108,732	27
Parks and Beautification	Rehabilitation of Tennis Court and Fencing	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,747,363	40,766	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		230.00
Department	iLembe							
Number of Projects	1							10,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien plant clearance program	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	10,000,000	100,510	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.07
Department	uMfolozi							
Number of Projects	2					1,446,369		853,963
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG / UMFOLOZI FACILITY MAINTANANCE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	543,746	489,505	88
Parks and Beautification	IG-UMFOLOZI FACILITY MAINTANENCE	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	902,623	364,458	96

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.02
Department	uMhlabuyalingana							
Number of Projects	3							2,962,245
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabuyalingana Waste Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	987,840	724,416	92
Parks and Beautification	UMhlabuyalingana General Workers	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	433,404	433,404	53
Parks and Beautification	Umhlabuyalingana Parks Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,541,001	1,100,715	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.57
Department	uMhlathuze							
Number of Projects	10							8,175,305
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	ENVIRONMENTAL AWARENESS AND LITTER PICKING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,042,794	637,129	41
Sustainable Land Based Livelihoods	IG-Air Quality Management Field Workers	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	137,588	18,014	6
Waste Management	IG-Environmental awareness and Litter Picking	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	620,057	129,454	40
Parks and Beautification	IG-Parks Beautification Arboriculture	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	452,924	3,636	15
Sustainable Land Based Livelihoods	IG-Trainee Fire fighters Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	126,363	20,075	6
Sustainable Land Based Livelihoods	IG/Air Quality Management Field Workers	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	80,000	58,192	7
Sustainable Land Based Livelihoods	IG/CADET FIRE FIGHTERS TRAINING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	339,638	62,172	6
Sustainable Land Based Livelihoods	IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	469,000	83,873	10
Parks and Beautification	Parks beautification-Arboriculture	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	566,075	132,556	17
Waste Management	Refuse Removal Programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,340,866	254,771	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.09
Department	uMlalazi							
Number of Projects	5					2,403,148		835,686
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,560	2,325	2
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	480,476	242,229	98
Sustainable Land Based Livelihoods	I/G Umlalazi Fire Prevention and Protection	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	49,680	31,685	10
Waste Management	IG/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	959,850	287,159	110
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	908,582	272,288	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	1					700,000		188,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Siyazibambela project	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	700,000	188,240	84

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	uMshwathi							
Number of Projects	1					284,388		36,955
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	284,388	36,955	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.89			
Department	uMzimkhulu										
Number of Projects	8					6,523,340	1,984,547	304			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created			
Waste Management	EPWP PUBLIC FACILITIES PROJECT	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	784,002	87			
Sustainable Land Based Livelihoods	IG/Isibane Agricultural Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	132,320	29,815	8			
Sustainable Land Based Livelihoods	IG/Masakhane Poultry Project	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	112,500	18,907	5			
Sustainable Land Based Livelihoods	IG/Sakhimpilo Vegetable Crop	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	20,000	12,605	5			
Sustainable Land Based Livelihoods	IG/Ubumbano Agricultural Project	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	103,520	12,605	4			
Waste Management	IG/Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,000,000	1,095,101	185			
Sustainable Land Based Livelihoods	ITHANDANANI CO-OP	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	75,000	18,907	5			
Sustainable Land Based Livelihoods	SIYAKHA CO-OP	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	80,000	12,605	5			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.55
Department	uPhongolo							
Number of Projects	6					1,798,744	338,498	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Comunity EPWP	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	689,700	156,154	37
Sustainable Energy	ELECTRICAL PROJECT IN WARD 03	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	500,000	119,000	6
Sustainable Land Based Livelihoods	IG/Cattle farming ward 06	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	166,933	12,058	3
Sustainable Land Based Livelihoods	IG/Cattle farming ward 15	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	137,289	8,039	2
Sustainable Land Based Livelihoods	IG/Goat Farming Emganwini	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	31,189	5
Sustainable Land Based Livelihoods	IG/Goat farming	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	137,289	12,058	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		270.00
Department	!Kheis							
Number of Projects	1					50,000		5,940
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
EPWP Support Programme	IG/Project Data Capturer 2018/19	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	50,000	5,940	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.68
Department	AbaQulusi							
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	AbaQulusi Ward Committee	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,000,000	869,000	207
Expansion (NEW) Programme	IG/Human Resources Admin assistance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	30,000	8,715	1
Expansion (NEW) Programme	IG/Public Saftey Admin Assistance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	105,000	26,132	3
Expansion Programme	IG/Recreational Sport Facilities Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	71,000	25,935	3
Expansion Programme	Sport Facilities Care takers	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,000	16,000	4
Expansion (NEW) Programme	Temporary LED Clerks	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	180,000	16,800	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		181.53
Department	Alfred Duma							
Number of Projects	3							5,723,790
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	FLOOD MANAGEMENT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	453,923	100,967	9
Community Safety Programme	MUNICIPAL SECURITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,846,347	644,000	54
Community Safety Programme	MUNICIPAL SECURITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,423,520	327,088	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		250.00
Department	Alfred Nzo								
Number of Projects	1						620,000	90,000	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	EPWP INTERNS	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni .	620,000	90,000	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.37
Department	Amathole							
Number of Projects	6					1,562,400		367,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG:Home Based Care	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	300,000	166,000	41
Expansion Programme	IG: Data Capturers	Amathole	EC	Buffalo City Metro	Buffalo City (BUF)	150,000	19,800	1
Expansion Programme	IG: EPWP DATA CAPTURERS	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	79,200	42,300	2
Home Community Based Care Programme (HCBC)	IG: FREE BASIC SERVICES REGISTRATION	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	220,800	60,000	15
Home Community Based Care Programme (HCBC)	IG: HOME BASE CARE	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	662,400	66,000	11
EPWP Support Programme	IG:DATA CAPTURERS	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	150,000	13,200	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.24
Department	Beaufort West							
Number of Projects	2					224,098		77,397
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Call Centre	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	50,700	50,700	6
Expansion (NEW) Programme	IG Data Capture and Administrator	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	173,398	26,697	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		235.19
Department	Bergrivier								
Number of Projects	4						499,450	227,265	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	DATA CAPTURER	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	27,350	18,706	1	
Expansion Programme	IGWC 19/20 DATA CAPTURER	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	71,100	19,275	1	
Community Safety Programme	IGWC 19/20 FIRE FIGHTING SERVICES	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	90,000	54,540	10	
Community Safety Programme	IGWC 19/20 LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	311,000	134,744	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Big 5 Hlabisa							
Number of Projects	1					1,000,000	98,560	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	security and safety	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,000,000	98,560	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		182.36
Department	Bitou							
Number of Projects	2					4,213,720		134,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	IG DATA CAPTURING PROJECT	Bitou	WC	Eden	Bitou (WC047)	340,000	18,920	2
Community Safety Programme	IG:Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,873,720	115,740	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		160.37
Department	Blue Crane Route							
Number of Projects	2					317,247		58,991
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Admin Casuals	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	225,720	49,123	4
Expansion (NEW) Programme	IG/EPWP Administration 2018	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	91,527	9,867	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.65
Department	Bojanala Platinum							
Number of Projects	7					857,686	247,367	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	A RE PHUTENG BASHA	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	170,589	25,796	7
Home Community Based Care Programme (HCBC)	COMMUNITY ANSWER	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	132,000	20,712	5
Expansion (NEW) Programme	EPWP DATA CAPTURER	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	90,600	24,235	1
Home Community Based Care Programme (HCBC)	IPELENG BAGODI	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	266,320	62,136	17
Home Community Based Care Programme (HCBC)	PHEDISO HOME BASED CARE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	26,400	4,320	1
Home Community Based Care Programme (HCBC)	RE KA KGONA COMMUNITY CENTRE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	119,328	78,612	19
Early Childhood Development (ECD)	THARI MMELEGI ORPHANAGE HOME	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	52,448	31,555	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		199.16
Department	Breede Valley							
Number of Projects	8					9,290,315	426,239	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Social services programme	IG EPWP Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	24,745	3
Expansion (NEW) Programme	IG EPWP Data Capturers and Administration	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	21,211	2
Expansion (NEW) Programme	IG EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	27,270	2
Community Safety Programme	IG EPWP Emergency Communication	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	240,000	26,512	4
Expansion (NEW) Programme	IG EPWP Finance Clerk Learnership	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	250,315	33,026	5
Community Safety Programme	IG EPWP Law Enforcement	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	50,904	9
Community Safety Programme	IG EPWP Security Guard	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,200,000	171,215	25
Expansion (NEW) Programme	IG EPWP Ward Administrators	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,000,000	71,356	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		195.68
Department	Buffalo City Metro							
Number of Projects	4					6,199,240		1,053,044
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	Administrators and Data Capturers	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,937,520	119,700	16
Community Safety Programme	BUFFALO CITY REVATILAZATION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	533,544	30
Early Childhood Development (ECD)	Community Based Child Care Support	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	994,880	189,000	45
Mass Participation Programme	REVITALIZATION PROGRAMEME	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,266,840	210,800	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.60
Department	Bushbuckridge							
Number of Projects	4							2,207,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	BUSHBUCKRIDGE SAFETY MONITORS PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	543,600	242,000	55
Community Safety Programme	Bushbuckridge Date Captures Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	369,600	46,200	3
Community Safety Programme	Bushbuckridge safety Monitors Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,241,600	96,800	39
Expansion (NEW) Programme	DATA CAPTURES	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,800	35,200	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.08
Department	Cape Agulhas							
Number of Projects	10							438,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ASSISTANT ADMINISTRATOR AT THE SAFE HOUSE	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	19,000	9,846	1
Expansion (NEW) Programme	Data collector and Project officer	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	50,000	36,914	2
Expansion (NEW) Programme	IG/EPWP DATA CAPTURES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	34,500	23,987	2
Expansion (NEW) Programme	IG/LAW ENFORCEMENT AND SQUATTER CONTROL	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	32,000	31,359	3
Community Safety Programme	IG/LAW ENFORCEMENT PROJECT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	130,000	101,202	10
Expansion (NEW) Programme	IG/YOUTH DEVELOPMENT WORKERS IN CAM AREA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	42,000	39,693	4
Expansion (NEW) Programme	OFFICER: CAM STORES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	16,900	10,149	1
Expansion (NEW) Programme	RECEPTIONIST AT THE MAIN BUILDING	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,300	6,565	1
Expansion Programme	Satisfactory survey collection 2	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	96,000	45,955	25
Expansion Programme	Survey data capturers	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,000	8,787	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		207.73
Department	Cape Winelands							
Number of Projects	2					2,400,000	550,680	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG - CWDM Interns 18/19	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	400,000	244,759	20
Expansion Programme	IG Interns 2019/20	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,000,000	305,921	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		160.20
Department	Capricorn							
Number of Projects	5					14,575,589	1,329,590	222
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	CDM Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	66,930	10,605	1
Community Safety Programme	CDM-MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	5,938,844	323,580	77
Community Safety Programme	CDM-MTA Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	8,165,867	742,173	90
Expansion Programme	IG/ CDM-DISABILITY SUPPORT	Capricorn	LP	Capricorn	All in district Capricorn	194,552	52,293	19
Expansion Programme	IG/CDM_Administrative Support	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	209,395	200,939	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

488

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.54
Department	Cederberg							
Number of Projects	23					2,210,495	331,250	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	Administrative Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	350,000	65,550	14
Expansion Programme	Data Capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	170,000	9,800	2
Early Childhood Development (ECD)	ECD Workers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	190,000	1,650	1
Expansion Programme	EPWP HR Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	62,000	7,700	1
Expansion Programme	EPWP Supervisors	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	98,000	12,600	5
Expansion Programme	Financial Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	45,700	3,300	1
Expansion (NEW) Programme	HR Interns	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	12,050	12,000	2
Expansion Programme	Helpdesk Assisant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	120,000	4,200	2
Expansion Programme	Housing Data Capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	238,000	17,920	6
Expansion (NEW) Programme	IGWC 18/19 Admin Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	45,000	30,300	5
Expansion (NEW) Programme	IGWC 18/19 Data Capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	50,000	32,500	2
Expansion Programme	IGWC 18/19 EPWP HR Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	25,000	16,250	1
Expansion (NEW) Programme	IGWC 18/19 EPWP Supervisors	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	22,500	18,000	1
Expansion (NEW) Programme	IGWC 18/19 Help Desk Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,500	11,250	1
Expansion (NEW) Programme	IGWC 18/19 LED/Tourism Support Office	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	25,000	10,800	2
Expansion (NEW) Programme	IGWC 18/19 Sport Coordinator	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	7,475	2,700	1
Expansion Programme	LED and Social Support	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	109,200	4,200	2
Expansion Programme	Labour Relations Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	39,300	2,100	1
Expansion (NEW) Programme	Labour Relations Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	12,500	6,750	1
Community Safety Programme	Law Enforcement Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	175,970	40,680	7
Expansion Programme	Library Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	45,700	2,100	1
Community Safety Programme	Security Officers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	310,000	16,800	6
Expansion Programme	Sport Development Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	39,600	2,100	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		222.68
Department	Central Karoo							
Number of Projects	6					1,998,506		284,354
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	95,359	76,287	2
Expansion (NEW) Programme	Building Maintenance Support	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	15,750	12,600	1
Expansion (NEW) Programme	FINANCIAL INTERNS	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,059,994	99,994	3
Expansion Programme	ICT INTERN	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	16,500	16,500	1
Expansion (NEW) Programme	IG Data Capture	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	150,862	30,862	2
Community Safety Programme	IG Social Poject	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	660,041	48,112	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		220.16
Department	Chris Hani							
Number of Projects	4					6,466,000		1,440,952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	Chris Hani District Municipality Casual Workers	Chris Hani	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,466,000	445,578	64
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	898,474	48
Expansion Programme	Inxuba Yethemba Casuals	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,500,000	20,400	5
Home Community Based Care Programme (HCBC)	SPU Community Development Programme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	76,500	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.22
Department	City of Cape Town Metro							
Number of Projects	157					165,812,187	46,285,921	7,264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	ALEO S Mitchells Plain Town Centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	211,088	136,884	7
Community Safety Programme	ALO - Informal Trading	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	438,639	79,951	6
Community Safety Programme	Access Control at and Protection of Various Recreation and Parks Facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,903,631	1,056,122	200
Expansion (NEW) Programme	Additional workers to assist with functions for th	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	456,729	32,026	10
Expansion (NEW) Programme	Admin Support Area Heads	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	183,048	29,260	3
Expansion Programme	Admin support of facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,697	10,108	2
Expansion Programme	Administrative Office Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	226,791	28,573	8
EPWP Support Programme	Administrative Support to the Recreation and Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,338,416	692,441	80
Extra School Support Programme	After School Game Changer Programme Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,039,620	1,006,827	146
Expansion (NEW) Programme	Area East: Recording of Title Deeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	503,543	223,269	25
Expansion (NEW) Programme	Area South: Informal Trading	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,843	36,235	3
Expansion (NEW) Programme	Area South: Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,054	33,956	4
Expansion (NEW) Programme	Area south Mayco Office Community Liaison office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,282	22,032	1
Expansion (NEW) Programme	Area: Field Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	306,000	260,339	55
Community Safety Programme	Bayside Mall x 6 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	567,875	82,752	7
Expansion (NEW) Programme	Building Plan Verification	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,072	45,247	6
Expansion Programme	CALL CENTRE CLERKS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,947	36,491	4
Community Safety Programme	CCID (Long Street) X16 ALEO	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,583,410	302,388	15
Community Safety Programme	Cape Town Metropolitan Police Department (CTMPD) C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	6,160	1
EPWP Support Programme	Capturing of Solid Waste Spatial Planning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	134,154	5,548	1
Expansion Programme	City Valuation Office Data Processing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	256,568	14,872	5
Expansion (NEW) Programme	City Wide Protest Action Clean Up Project (Night S	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	430,999	11,140	8
Expansion Programme	Clerk DLTC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	968,418	256,730	30
Expansion (NEW) Programme	Community Cultural Development programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,340	17,655	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Development Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	218,282	136,231	11
Expansion (NEW) Programme	Compliance Officers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,470	47,127	3
Expansion Programme	Corporate EPWP Audit Readiness Support to Line Dep	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	953,117	67,436	7
Community Safety Programme	Culemborg Law Enforcement	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,624,410	170,477	13
Expansion Programme	Culemborg Safe Space Law Enforcement Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,077,715	158,973	14
Expansion (NEW) Programme	Cultural Planning Programm	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	165,612	119,454	25
Expansion (NEW) Programme	Customer Centricity	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	81,886	6
Expansion (NEW) Programme	Delft SC 5 Satellite Office Cleaner	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,594	5,875	1
Expansion (NEW) Programme	Displaced Persons Unit x 6 Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,072	30,834	5
Expansion Programme	EPWP -GF ADMIN SUPPORT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	36,729	1,622	1
Expansion Programme	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,267	28,457	4
Expansion Programme	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,415	9,080	1
Expansion (NEW) Programme	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	289,263	53,391	7
Expansion (NEW) Programme	EPWP Assets - Vehicles	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,024	18,810	2
Expansion (NEW) Programme	EPWP Bellville Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,526	8,648	4
Expansion Programme	EPWP Bellville Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	203,802	31,501	6
Expansion (NEW) Programme	EPWP Compliance - PAM	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,651,197	5,836	1
Expansion (NEW) Programme	EPWP Fleet General	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,024	12,487	2
Expansion (NEW) Programme	EPWP Fleet General Admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,512	6,647	1
Expansion Programme	EPWP Fleet Management Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,385	11,071	2
Expansion (NEW) Programme	EPWP Fleet Management Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,415	6,486	1
Expansion (NEW) Programme	EPWP Fleet Operations	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,024	11,785	3
Expansion (NEW) Programme	EPWP Grad Intern Program Health Research Assistant	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,810	13,382	1
Expansion (NEW) Programme	EPWP Hillstar Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,158	8,377	4
Expansion Programme	EPWP Insurance - Vehicles	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,512	9,567	1
Expansion (NEW) Programme	EPWP Ndabeni Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,526	19,297	4
Expansion Programme	EPWP OBC E-Fuel	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	198,802	10,081	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP OBC E-fuel	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,512,789	41,681	5
Expansion (NEW) Programme	EPWP Private Hire	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,024	12,976	2
Expansion (NEW) Programme	EPWP Team Leaders x 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,847	18,834	3
Expansion (NEW) Programme	EPWP Tyres	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,760	6,160	1
Expansion Programme	EPWP-SCM Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	635,015	83,518	23
Community Safety Programme	EPWP:CTMPD Neighborhood Watch Radio Communication	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,525,762	152,726	16
Community Safety Programme	EPWP:NSO community survey project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,793	11,248	4
Social services programme	Employ MJCP Workers, Ward 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,541	16,542	4
Community Safety Programme	Employment of Auxillary Law Officers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	929,346	121,983	9
Expansion (NEW) Programme	Employment of Axiliary Liaison Officer to engage,	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	198,721	164,502	11
Expansion Programme	Enumeration and Verification of Dwellers in variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	68,914	13
Expansion (NEW) Programme	Enumeration and verification of dwellers in variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,346,221	1,722,049	561
Expansion Programme	Events Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,936	5,836	1
Expansion Programme	FEDHASA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,908,351	639,689	44
Community Safety Programme	FM Security Assistance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	674,315	62,178	13
Expansion (NEW) Programme	FM Security Assistance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	814,215	77,844	13
Early Childhood Development (ECD)	Family Officers SC19	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,000	31,123	5
Expansion (NEW) Programme	Festive Season Programme: EPWP Clerk Area: Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,121	2,270	1
Social services programme	Foundation of Social Development (FSD) Hall- Emplo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,386	6,270	1
Community Safety Programme	GCID X2 ALEO	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,926	37,643	2
Expansion Programme	GF Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	36,729	5,478	1
Expansion (NEW) Programme	Gordons Bay WWTW - General Labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	134,553	34,305	5
Community Safety Programme	Graffiti Removal x168	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,603,587	891,021	145
Community Safety Programme	Grande Parade X20 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,423,025	230,720	21
Expansion Programme	HR Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,158	5,414	1
Home Community Based Care Programme (HCBC)	Health and Hygiene	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	374,846	35,139	20
Expansion Programme	Hydrant Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,501,625	128,686	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IT Education and Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,174	18,973	3
Expansion Programme	Infant Feeding Counsellor Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	133,849	50,761	11
Expansion (NEW) Programme	Informal Settlement Development Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,255,264	2,748,319	930
Expansion Programme	JOBSEEKERS HELPDESK	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,330	89,760	7
Expansion Programme	Job Creation - Eerste River Canal Ward 16	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,511	34,466	8
Expansion (NEW) Programme	Jobseeker Helpdesk - Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,512	38,842	2
Expansion (NEW) Programme	Jobseeker Helpdesk Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,330	50,918	3
Expansion (NEW) Programme	Jobseeker Helpdesk Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,330	51,368	6
Expansion (NEW) Programme	Joint Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,634,768	1,393,380	234
Community Safety Programme	LE Control Room X20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,830,050	223,028	19
Social services programme	LE- Clerks x10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	337,590	58,062	10
Community Safety Programme	LE- Semi Skilled Workers x 2, Workers x 8	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	244,402	29,482	9
Community Safety Programme	LE-Workers x18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	425,108	36,448	16
Expansion (NEW) Programme	LIS Asset Verification Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,020	5,677	2
Expansion (NEW) Programme	LS Registry and Archiving	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,554	84,658	15
Social services programme	Law Enforcement Stores Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,028	3,244	1
Early Childhood Development (ECD)	Learning and support outreach to unregistered ECDs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	2,122,397	381
Mass Participation Programme	Library Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,786,688	677,609	96
Expansion (NEW) Programme	Local Business Support Centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,470	51,983	3
Expansion Programme	MASTER DATA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,349	6,649	1
Home Community Based Care Programme (HCBC)	MJCP Support Food Garden - Bothasig	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,952	5,300	1
Expansion Programme	MSAT Coordinators	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,636	35,031	8
Community Safety Programme	MUIZENBERG LAW ENFORCEMENT X12 aleos	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,853,352	141,087	12
Social services programme	Maintenance Facilities: Semi Skilled-Museums and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	302,126	29,376	6
Community Safety Programme	NST	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,482,230	1,811,929	114
Expansion (NEW) Programme	PM Admin and Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	135,035	25,137	4
Expansion (NEW) Programme	Problem Building Unit x 8 Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	360,096	43,199	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Social services programme	Project Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,830,759	254,068	21
Early Childhood Development (ECD)	Project Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000	133,600	13
Expansion (NEW) Programme	Public Participation Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	297,771	38,300	7
Expansion (NEW) Programme	Queue Marshalls	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	408,357	219,471	35
Expansion (NEW) Programme	Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	111,145	21,589	3
Expansion (NEW) Programme	Repairs and Maintenance - Civic centre, Cape Town	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,562	25,590	6
Expansion Programme	Revenue EPWP Admin Student Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,576,607	414,426	45
Expansion Programme	Revenue EPWP Admin Student programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,365,510	843,092	50
Community Safety Programme	Rodent Control - Ward 90 Allocation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,667	18,997	6
Community Safety Programme	Rodent Control - Ward 91 Allocation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	11,854	3
Expansion (NEW) Programme	SCM EPWP Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,732	56,980	10
EPWP Support Programme	SCM EPWP Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	285,076	101,142	19
Community Safety Programme	SRO X 52ALEOS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,123,470	587,222	50
Community Safety Programme	SSIU X2 ALEOS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	191,284	25,382	2
EPWP Support Programme	Skills Development	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,328,657	351,517	26
Expansion Programme	Skills Development - Plumbing Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	75,730	10
Expansion (NEW) Programme	Skills Development Training: Artisans Selected Bui	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,200,000	504,900	46
Expansion Programme	Skills development initiative- Ward 42. Training o	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	242,541	69,910	21
Expansion (NEW) Programme	Smart Cape	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,058,951	220,241	29
Expansion (NEW) Programme	Soft Skills	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,186,026	603,186	48
Expansion (NEW) Programme	Specialised Support: Health Information	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	145,864	112,608	8
Expansion (NEW) Programme	Specialised Support: Health Information Clinic Pat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,994,304	296,370	16
Expansion Programme	Street People 107 Call Takers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	751,137	68,321	11
Expansion (NEW) Programme	Street People 107 Call Takers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	470,000	43,871	11
Early Childhood Development (ECD)	Street People Enimeration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	326,092	12,418	2
Social services programme	Street People Outreach Field Workers and Social Au	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	136,189	38,162	6
Community Safety Programme	Street People Programme - Cleaning of safe space	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,689,190	893,944	344

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

496

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Street People Programme semi skilled workers for o	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	159,152	31
Home Community Based Care Programme (HCBC)	Street People Reintegration - Ward 54	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,006	25,533	3
Expansion (NEW) Programme	Street People programme Field workers for street	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,170	12,460	2
Expansion Programme	Substance Abuse	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,244	20,582	3
Expansion (NEW) Programme	Substance Abuse Admin (Clerks)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,773	16,056	3
Expansion Programme	Substance Abuse Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,642	23,405	4
Expansion (NEW) Programme	Substance Abuse Admin Support (Semi-Skilled worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,027	6,006	2
Expansion (NEW) Programme	Substance Abuse Admin Support (Students)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	121,955	37,210	3
Community Safety Programme	Support Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	904,524	138,034	20
Home Community Based Care Programme (HCBC)	TB	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,800	9,879	3
Expansion (NEW) Programme	TB Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	401,125	299,249	63
Expansion (NEW) Programme	Technical Support for Management of Informal Trading	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,088	22,032	3
Expansion (NEW) Programme	Title Deeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,216	22,032	1
Expansion (NEW) Programme	Training and Development of Semi Skilled workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	360,689	82
Community Safety Programme	Transport Enforcement Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,759,346	565,429	32
Expansion (NEW) Programme	Transversal Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,470	42,962	2
Expansion (NEW) Programme	Transversal Youth Development Database Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	126,657	25,540	3
Expansion Programme	Urban Management EPWP Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,782	7,794	1
Expansion (NEW) Programme	Verification of Department Assets	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	137,806	13,056	1
Home Community Based Care Programme (HCBC)	Ward Based Project Workers WO 1961502	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,000	13,793	6
Home Community Based Care Programme (HCBC)	Winter Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,070,389	374,324	61
Home Community Based Care Programme (HCBC)	Winter Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	426,501	248,978	68
Expansion (NEW) Programme	Women For Change	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,221,805	12,811,885	1,510
Social services programme	Women for Change	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	33,779	8
Expansion Programme	Youth Work Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,552,791	4,959,514	867

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.65
Department	City of Johannesburg Metro							
Number of Projects	9					30,813,834	5,960,283	1,485
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	2018/19 HCBC	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,500,000	287,760	109
Expansion Programme	2019/20 Inhouse Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,800,000	170,000	34
Community Safety Programme	EMS Reservist Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	1,204,060	419
Expansion Programme	EPWP Admin Assistants	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	79,200	8
Expansion (NEW) Programme	EPWP In-house Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	271,507	29
Expansion Programme	Internship programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,656,000	153,900	23
Expansion (NEW) Programme	Joziihlomile 2018/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,939,250	3,144,145	660
Community Safety Programme	Tourism Ambassadors	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,108,030	184,710	49
Community Safety Programme	Ward Based Community Safety Workers 2018/19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,010,554	465,000	154

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	City of Mbombela							
Number of Projects	2							589,257
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Mbombela Office Administration	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	502,827	145,440	14
Expansion (NEW) Programme	Mbombela Safety Officers	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,430	60,802	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.65
Department	Dipaleseng							
Number of Projects	3							1,084,570
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,022,570	46,460	9
Early Childhood Development (ECD)	IG/ECD SUPPORT (Thandolwethu)	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	30,000	18,460	5
Community Safety Programme	TRAFFIC INTERNS	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	32,000	24,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		239.08
Department	Dr Beyers Naude							
Number of Projects	2					212,550		56,381
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Data Capturer 2019	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	62,550	23,720	1
Expansion (NEW) Programme	IG/Data Capturer Dr Beyers 2018/19	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	150,000	32,660	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		268.36
Department	Dr Kenneth Kaunda							
Number of Projects	2					1,803,475		1,316,978
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Based Planners - Phase 2	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	803,475	785,981	90
Expansion (NEW) Programme	Dr KKDM Administrators	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	1,000,000	530,997	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	6					5,160,771	342,114	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bokamoso Youth Organisation	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	4,267,630	67,830	17
Expansion (NEW) Programme	Explosive Life Youth Center	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	109,395	55,575	9
Expansion (NEW) Programme	Ipopeng for the Blind Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	163,805	61,750	10
Early Childhood Development (ECD)	Ilthuteng Day Care	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	86,041	61,959	10
Home Community Based Care Programme (HCBC)	Maphoitsile Community Home Based Care	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	460,100	39,900	20
Community Safety Programme	Tlapeng Security Patrollers	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	73,800	55,100	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.64
Department	Drakenstein							
Number of Projects	1							779,820
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Cleaning of Community Services Building	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	779,820	106,500	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		146.53
Department	Ehlanzeni							
Number of Projects	3					6,800,000		3,411,006
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	800,000	240,974	11
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,500,000	868,758	27
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	4,500,000	2,301,275	135

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.93
Department	Ekurhuleni Metro							
Number of Projects	3							31,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY EMERGENCY RESPONSE TEAM	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	20,000,000	4,339,188	474
Home Community Based Care Programme (HCBC)	Community Support Programme Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,000,000	5,354,416	360
Home Community Based Care Programme (HCBC)	INDIGENT REGISTRATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	1,585,833	156

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.01
Department	Elundini							
Number of Projects	2					2,767,620		960,594
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Participation Liasion Workers 2017-18	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,385,220	924,840	172
Home Community Based Care Programme (HCBC)	PWD Care Givers	Elundini	EC	Joe Gqabi	Elundini (EC141)	382,400	35,754	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		378.80
Department	Emakhazeni							
Number of Projects	1					500,000		125,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Finance Interns	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	500,000	125,004	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		204.98
Department	Emalahleni (MP)							
Number of Projects	3							73,560,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	ELM Transversal Admin Support Unit	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,050,000	197,251	42
Expansion (NEW) Programme	ELM-OFFICE ADMINISTRATION ASSISTANTS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	510,000	79,071	17
Community Safety Programme	Mabotwane Security	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000,000	3,987,736	166

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Emfuleni							
Number of Projects	1					950,000		166,048
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G Scholar Patrol Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	950,000	166,048	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		249.43
Department	Endumeni							
Number of Projects	2					269,546	72,697	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	LIFE GUARDS SWIMMING POOL	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	100,000	19,655	2
EPWP Support Programme	Temporary casual labours-drivers	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	169,546	53,042	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.85
Department	Engcobo							
Number of Projects	9					13,408,000	1,399,961	243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	DR A B Xhuma Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	18,180	2
Community Safety Programme	Guide centre Sports	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	9,090	3
Home Community Based Care Programme (HCBC)	HIV AIDS Ward Coordinators 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	828,000	170,185	25
Mass Participation Programme	IG/Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	7,000,000	453,894	31
Expansion (NEW) Programme	IG/Ward 16 Community Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	990,000	28,280	1
Community Safety Programme	Law Enforcement	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	290,000	72,720	4
Community Safety Programme	Walter Sisulu Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	18,180	2
Expansion (NEW) Programme	Ward Committees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,600,000	611,252	172
Community Safety Programme	Zandile Kilwa Multi purpose centre	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	18,180	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		277.81
Department	Enoch Mgijima							
Number of Projects	7					5,894,311		2,266,067
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BTO DATA CAPTURES	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,000	66,692	4
Expansion (NEW) Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	130,000	15,150	3
Expansion Programme	EPWP Data captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	114,311	100,000	3
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	680,671	14
Expansion Programme	IG/Tsolwana Municipal trainees	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	4,474	3
Expansion Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	153,750	5
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	1,245,330	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		313.91
Department	Frances Baard								
Number of Projects	1						1,744,816	236,690	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,744,816	236,690	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		218.04
Department	Garden Route							
Number of Projects	8					3,767,382	864,059	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	ADMINISTRATORS EPWP	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	300,000	134,388	4
Expansion Programme	DATA CAPTURER	Garden Route	WC	Eden	George (WC044)	121,452	30,402	1
Early Childhood Development (ECD)	ECD PRACTIONERS	Garden Route	WC	Eden	All in district Eden	534,492	72,216	12
Early Childhood Development (ECD)	ECD assistance	Garden Route	WC	Eden	All in district Eden	634,950	108,606	16
Expansion Programme	Fire Fighters	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	681,222	87,010	15
Community Safety Programme	LAW ENFORCEMENT	Garden Route	WC	Eden	All in district Eden	832,280	152,208	33
Community Safety Programme	School Safety Program	Garden Route	WC	Eden	Mossel Bay (WC043)	138,600	39,780	4
Community Safety Programme	Youth Safety and Security	Garden Route	WC	Eden	Knysna (WC048)	524,386	239,447	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		256.54
Department	George							
Number of Projects	3							2,474,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP ADMINISTRATION PROJECTS	George	WC	Eden (DC4)	George (WC044)	367,000	13,000	1
Expansion (NEW) Programme	EPWP FIRESTATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	710,000	38,999	3
Home Community Based Care Programme (HCBC)	Home Base Care	George	WC	Eden (DC4)	George (WC044)	1,397,000	179,250	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		156.94
Department	Gert Sibande							
Number of Projects	3							676,653
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	MKHONDO DISASTER SECURITY	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	410,000	48,729	5
Expansion Programme	Nodindwa primary cooperative	Gert Sibande	MP	Gert Sibande	Govan Mbeki (MP307)	133,333	19,998	5
Expansion Programme	Silobela Bakery Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	133,320	8,888	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		98.03
Department	Great Kei								
Number of Projects	8						574,500	108,909	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG Community Policing Forum	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	118,900	35,817	13	
Expansion Programme	IG EPWP Data Capturers and Collectors	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	59,450	9,143	3	
Home Community Based Care Programme (HCBC)	IG EPWP Home Based Care	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	118,900	5,792	10	
Expansion Programme	IG Office Cleaners	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	59,450	12,795	5	
Community Safety Programme	IG-Community Police Forum	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	131,000	32,405	16	
Expansion (NEW) Programme	IG-Data Capturing Support	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	26,800	2,678	2	
Expansion (NEW) Programme	IG-EPWP Data Collectors-Housing Project	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	30,000	3,133	1	
Expansion Programme	IG-EPWP Office Cleaners	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	30,000	7,147	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		190.63
Department	Greater Giyani								
Number of Projects	1						500,000	40,378	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	Greater Giyani Internal Security	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	500,000	40,378	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		163.37
Department	Greater Kokstad							
Number of Projects	9							24,309,024
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	FRANKLIN BAKERY CO ORP	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	77,191	8
Community Safety Programme	GKM ALPHA DIVISION SECURITY SERVICES	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	13,009,024	538,740	38
Expansion (NEW) Programme	GREATER KOKSTAD MUNICIPAL INTERNS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	356,040	30
Expansion (NEW) Programme	GREATER KOKSTAD WARD CLERKS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,300,000	308,238	9
EPWP Support Programme	IG/GKM EPWP Administrative Support	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	600,000	54,088	15
Community Safety Programme	IG/GKM Trainee Peace Officers	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	600,000	83,070	9
Community Safety Programme	Municipal Security	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	5,000,000	301,366	51
Community Safety Programme	Narysec Youth Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	93,960	18
Expansion (NEW) Programme	Public Participation and Community Development	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,300,000	422,366	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.04
Department	Greater Taung							
Number of Projects	1					1,069,520		573,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	TAUNG CBD SECURITY PATROLLERS 2019/20 FY	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,069,520	573,200	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		202.90
Department	Greater Tzaneen							
Number of Projects	2					14,910,300		2,172,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	GTM Security Services	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,896,000	1,158,000	177
Community Safety Programme	Security Services At GTM	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,014,300	1,014,300	96

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala							
Number of Projects	3					2,470,700		458,672
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	IG /HGDM DATA HOUSEHOLDS COLLECTORS	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	1,107,500	110,262	46
Expansion Programme	IG HGDM OFFICE ATTENDANTS	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	1,063,200	230,010	57
Expansion (NEW) Programme	IG/ Office Building Cleaning and Maintenance 2018	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	300,000	118,400	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		160.00
Department	Hessequa							
Number of Projects	1					96,000		16,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Law Enforcement and Fire Fighting	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	96,000	16,640	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.40
Department	Impendle							
Number of Projects	2					3,046,768		390,374
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Security Guards Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,800,000	168,842	39
Community Safety Programme	Municipality Facility Safety	Impendle	KN	Umgungundlovu	Impendle (KZN224)	1,246,768	221,532	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Intsika Yethu							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ground Diggers	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	898,000	132,000	15
Community Safety Programme	Ground Diggers	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	850,000	77,100	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.13
Department	JB Marks							
Number of Projects	6							769,760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
EPWP Support Programme	Administrative Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	57,000	36,410	5
Expansion Programme	Administrative project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	104,440	19,998	5
Home Community Based Care Programme (HCBC)	Community Care Giving Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	44,000	21,816	4
Home Community Based Care Programme (HCBC)	Community Care Giving Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	161,920	12,999	4
Mass Participation Programme	Librarian Assistants	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	200,000	65,232	14
Expansion Programme	Librarian Assistants Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	202,400	37,996	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		93.80
Department	Jozini								
Number of Projects	1						2,000,000	111,059	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/MUNICIPAL CCGs EPWP PARTICIPANTS	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	111,059	69	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		93.74
Department	Kagisano-Molopo								
Number of Projects	1						7,280,500	477,640	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	7,280,500	477,640	103	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.07
Department	Kannaland							
Number of Projects	3					348,400		63,401
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	IG HUMAN RESOURCE INTERNSHIPS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	90,000	15,001	6
Community Safety Programme	IG LAW ENFORCEMENT AND TRAFFIC CONTROLLING	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	158,400	29,401	9
Community Safety Programme	IG SECURITY SERVICES FOR MUNICIPAL SITES	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	100,000	19,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.11
Department	Kareeberg							
Number of Projects	2					1,925,634		188,946
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IG kareeberg Security project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	925,634	69,571	29
Expansion Programme	Kareebg Social Project 2019-2020	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,000,000	119,375	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.63
Department	King Cetshwayo							
Number of Projects	5					3,703,766		695,849
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/COMMUNITY MOBILIZERS	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	497,664	273,360	99
Community Safety Programme	IG/CRIME PREVENTION PROJECT	King Cetshwayo	KN	uThungulu (DC28)	uMhlathuze (KZN282)	174,338	153,720	21
Community Safety Programme	IG/CRIME PREVENTION PROJECT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	2,805,287	175,171	21
Expansion (NEW) Programme	IG/EPWP CAR WASH SERVICE	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	56,482	43,800	7
Mass Participation Programme	IG/EPWP/CAR WASH SERVICES	King Cetshwayo	KN	Uthungulu	Mthonjaneni (KZN285)	169,995	49,799	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		332.81
Department	Knysna							
Number of Projects	2							3,383,693
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG EPWP Contract Worker	Knysna	WC	Eden (DC4)	Knysna (WC048)	101,609	15,632	1
Expansion (NEW) Programme	Knysna Municipal Social Sector Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	3,282,084	415,740	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		143.92
Department	Kopanong							
Number of Projects	2					545,000		127,830
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	DATA CAPTURE	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	80,000	25,000	1
Expansion (NEW) Programme	KOPANONG HOUSEHOLD PROFILING	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	465,000	102,830	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		157.70
Department	Kou-Kamma							
Number of Projects	2					49,896	12,774	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Support 2018	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	9,464	9,462	1
Expansion Programme	IG/EPWP Support 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	40,432	3,312	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.00
Department	KwaDukuza							
Number of Projects	1					10,000,000	361,925	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	KwaDukuza Municipality Security Services	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	361,925	116

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.53
Department	Laingsburg							
Number of Projects	5					1,100,000		224,882
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	195,000	19,089	3
Early Childhood Development (ECD)	Community Development Workers	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	90,000	12,666	3
Community Safety Programme	Law Enforcement	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	420,000	106,299	15
Community Safety Programme	Law Enforcement	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	60,000	16,229	2
Community Safety Programme	NEIGHBOURHOOD WATCH	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	335,000	70,599	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		211.78
Department	Langeberg							
Number of Projects	8					2,323,759		591,817
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	CARE TAKERS AT THE DIFFERENT SPORTFIELD	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	457,591	364,058	26
Expansion Programme	CLEAN THE SAFE IN ASHTON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	6,840	2,418	2
Community Safety Programme	IG CARE TAKER AT THE SPORT FIELDS FOR DIFFERENT TOWNS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	1,721,124	139,397	26
Expansion (NEW) Programme	IG Internal Audit Administrator	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	21,879	16,078	1
Expansion (NEW) Programme	IT ASSISTANCE AT THE IT DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	32,264	32,264	2
Expansion Programme	Stocktaking project	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	8,000	7,272	5
Expansion (NEW) Programme	TEMPORARY DATA CAPTURES	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	8,561	8,363	2
Expansion Programme	Temporary Clerks in Housing Department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	67,500	21,967	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Lekwa							
Number of Projects	1					150,000		45,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	LEKWA MANAGEMENT INTERNS	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	150,000	45,900	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.97
Department	Letsemeng							
Number of Projects	2					1,900,000		49,869
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
EPWP Support Programme	Customer Care Officers and Store keeper	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	900,000	47,100	8
Community Safety Programme	LetsemengLM:Security services all 5towns	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	2,769	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Madibeng							
Number of Projects	2					667,326	93,800	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Rea Dira Community safety and Security	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	438,750	53,200	19
Community Safety Programme	IG/Rea Dira Facilities and Economic Social Service	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	228,576	40,600	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Mahikeng							
Number of Projects	2					1,156,700		278,284
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Meter Reading within Mahikeng and Mmabatho	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	500,000	83,070	20
Community Safety Programme	IG/Peace Officers (75682)	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	656,700	195,214	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.62
Department	Makana							
Number of Projects	2					792,160		206,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Peer Educators 2018	Makana	EC	Cacadu (DC10)	Makana (EC104)	161,160	161,160	22
Home Community Based Care Programme (HCBC)	IG/Peer Educators 2019	Makana	EC	Cacadu (DC10)	Makana (EC104)	631,000	45,360	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.15
Department	Makhuduthamaga							
Number of Projects	3							932,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	IG Data Capture Phase 1	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	126,000	40,824	5
Mass Participation Programme	IG-Maintanance Sports Facilities/19/20	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	529,200	171,590	21
Community Safety Programme	IG-Traffic Warden/19/20	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	277,200	89,662	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.00
Department	Mamusa							
Number of Projects	2					412,698		33,734
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Patrolling Phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	182,208	14,544	2
Mass Participation Programme	IG-Data	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	230,490	19,190	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		104.31
Department	Mandeni								
Number of Projects	1						123,400	73,017	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Life Guards	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	123,400	73,017	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.21
Department	Maphumulo							
Number of Projects	2					11,134,260		273,825
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG_Early Child_Hood	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,325,000	113,400	30
Community Safety Programme	MUNICIPAL SECURITY	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	9,809,260	160,425	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Matatiele							
Number of Projects	1					288,007		60,641
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	Youth Brigades	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	288,007	60,641	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		167.23
Department	Matzikama							
Number of Projects	19					2,810,455	505,891	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IGWC 18/119 FACILITY CARE TAKER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	90,000	73,639	22
Expansion (NEW) Programme	IGWC 18/19 DATA CAPTURER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	20,500	20,038	2
Community Safety Programme	IGWC 18/19 LAW ENFORCEMENT OFFICERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	83,527	55,949	7
Expansion Programme	IGWC 19/20 CLEANING OF COMMUNITY FACILITIES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	55,440	8,484	6
Expansion Programme	IGWC 19/20 DATA CAPTURER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	89,760	30,047	4
Community Safety Programme	IGWC 19/20 FACILITY CARE TAKER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	198,000	28,851	11
Community Safety Programme	IGWC 19/20 LAW ENFORCEMENT OFFICERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	158,400	51,237	9
Social services programme	LIFE GUARDS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	126,400	8,888	3
Expansion Programme	WC 18/19 INFORMAL SETTLEMENT SUPPORT	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	40,000	6,666	4
Expansion Programme	WC 18/19 LIBRARY CLEANERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,000	3,787	2
Expansion (NEW) Programme	WC 18/19 MUNICIPAL ADMINISTRATIVE STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	122,100	5,367	6
Expansion Programme	WC 19/20 FINANCE INTERNS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	540,000	45,853	5
Expansion Programme	WC 19/20 HUMAN RESOURCE MANAGEMENT INTERN	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	72,000	5,908	1
Expansion Programme	WC 19/20 LIBRARY ASSISTANCES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	83,160	20,604	2
Expansion Programme	WC 19/20 LIBRARY CLEANERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	42,240	2,646	2
Expansion Programme	WC 19/20 MUNICIPAL ADMINISTRATIVE STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	449,328	59,548	8
Expansion Programme	WC 19/20 MUNICIPAL CLEANERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	168,960	6,464	4
Expansion Programme	WC 19/20 Operation and Maintenance of Sportfacility	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	42,240	2,424	1
Community Safety Programme	WC 19/20 SECURITY OFFICERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	422,400	69,488	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.66
Department	Mbhashe							
Number of Projects	7							1,657,111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	MBHASHE FREE BASIC SERVICES	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	290,400	94,160	4
Expansion (NEW) Programme	MBHASHE POUND ASSISTANTS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	528,000	154,500	10
Expansion (NEW) Programme	Mbhashe Electrical Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	118,800	25,200	4
Extra School Support Programme	Mbhashe Library Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	55,111	41,200	4
Social services programme	Mbhashe Nobonke Rehabilitation Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	57,600	44,800	3
Community Safety Programme	Mbhashe Peace Officers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	105,600	41,600	3
Community Safety Programme	Mbhashe Traffic Trainees	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	501,600	323,850	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.41
Department	Mbizana							
Number of Projects	4					2,021,560		318,225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Capturing of Indigent register 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	201,560	189,380	5
EPWP Support Programme	Development Planning Data Capture 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,120,000	33,375	3
Expansion (NEW) Programme	ICT Technical	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	200,000	30,380	3
Expansion Programme	Reviewal of Indigent Register	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	500,000	65,090	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Metsimaholo							
Number of Projects	1							542,185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	Metsimaholo IGG and Collections 2019-2020	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	542,185	117,705	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

552

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.36
Department	Mkhambathini							
Number of Projects	3							456,382
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Asiphephe Community Safety	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	44,000	15,000	5
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	220,382	90,500	17
Expansion (NEW) Programme	IG/My Job My Future	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	192,000	93,170	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.17
Department	Mkhondo							
Number of Projects	3							2,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Finance Intern Phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,000,000	127,056	5
Expansion (NEW) Programme	IG- Meter Readers at Mkhondo Local Municipality	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	400,000	142,510	20
Expansion (NEW) Programme	In-Service Trainees at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	600,000	359,908	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		136.30
Department	Mogale City								
Number of Projects	4						304,696,480	1,897,946	294
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	HIV/AIDS WARD BASE	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,892,000	552,200	68	
Home Community Based Care Programme (HCBC)	IG/Service Delivery Support 2	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	300,000,000	549,496	94	
Expansion (NEW) Programme	Indigent Volunteers	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,000,000	273,130	26	
Expansion Programme	SERVICES DELIVERY SUPPORT 19/20	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	804,480	523,120	106	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Mohokare							
Number of Projects	1					254,863		190,740
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Social services programme	Patrolling of roads	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	254,863	190,740	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.00
Department	Molemole							
Number of Projects	1					173,305		36,084
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IG MLMMolemole Community safety forum	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	173,305	36,084	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		188.14
Department	Mopani							
Number of Projects	6					72,407,304		3,272,091
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	BRAVOSPAN 90 CC	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	26,564,440	563,850	67
Community Safety Programme	CLEANING SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	100,000	46,558	4
Community Safety Programme	CS SECURITY	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	14,917,955	570,610	42
Community Safety Programme	HLIMBYI TRADING SECURITY	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,666,785	555,026	40
Community Safety Programme	MATOME	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	14,012,047	405,007	29
Community Safety Programme	MUFHATUTSHEDZWA PROTECTS SERVICES	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	11,146,076	1,131,040	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		257.02
Department	Moses Kotane							
Number of Projects	2					104,750		22,104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP ADMIN WORK	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	20,000	7,980	1
Expansion Programme	EPWP Admin Work	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	84,750	14,124	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		97.00
Department	Mossel Bay								
Number of Projects	1						357,748	46,851	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Assistance	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	357,748	46,851	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Mpofana							
Number of Projects	1					122,000		9,968
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	17/18 OUT DOOR GYM	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	122,000	9,968	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.00
Department	Msinga							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Msinga Youth Empowerment Programme	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	5,402,000	189,000	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		259.14
Department	Msukaligwa							
Number of Projects	2					8,777,743		4,199,052
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Msukaligwa securities	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	7,837,743	4,144,140	175
Expansion (NEW) Programme	Msukaligwa-Interns	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	940,000	54,912	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.66
Department	Mthonjaneni							
Number of Projects	3							3,980,755
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	IG-SOCIAL PROJECT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	126,685	32,992	5
Expansion (NEW) Programme	IG/Social Projects	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	252,618	210,540	33
Mass Participation Programme	Mthonjaneni ward committees	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,601,452	377,000	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	1					302,400		30,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/School Patroller	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	302,400	30,240	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.00
Department	Naledi (NW)							
Number of Projects	1					1,000,000		4,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capture	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,000,000	4,400	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Nama Khoi							
Number of Projects	6							270,709
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Emmanual Home - Disabled Care and Support.	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	50,665	4,937	2
Home Community Based Care Programme (HCBC)	EJ Appies - Elderly Care and Support.	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	50,665	4,937	2
Home Community Based Care Programme (HCBC)	Harmony Home - Elderly Care and Support.	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	113,100	9,649	5
Home Community Based Care Programme (HCBC)	IG Harmony Home, Home for the elders	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	16,276	16,109	4
Home Community Based Care Programme (HCBC)	IG Immanuel Home for the Disables	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	19,133	8,555	3
Home Community Based Care Programme (HCBC)	IG-EJ Appies Home for th Elderley	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	20,870	19,999	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.70
Department	Ndwedwe							
Number of Projects	1							1,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	SECURITY PROJECT	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,000,000	481,374	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		185.62
Department	Nelson Mandela Bay Metro							
Number of Projects	16					9,062,143	2,639,522	548
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	(BM.Machesa)Cleaning of CBD Area Port Elizabeth	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,000,000	352,777	35
Community Safety Programme	Adminisration staff during Soccer game	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	20,000	16,000	56
Community Safety Programme	Administration Staff during soccer game	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	30,000	21,300	71
Community Safety Programme	Administration staff during soccer game	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	60,000	35,100	130
Expansion (NEW) Programme	Asset Management	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	300,000	103,750	4
Expansion (NEW) Programme	BEACHES MAINTAINANCE	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	880,040	312,740	52
Home Community Based Care Programme (HCBC)	Caregiving for the Elderly Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,254,952	391,240	46
EPWP Support Programme	EPWP DATA CAPTURING PROJECT	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	115,500	77,993	4
Expansion Programme	EPWP Data Capturing Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	447,500	51,994	4
Expansion Programme	Enterprise Development outreach	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	250,000	110,400	20
Expansion (NEW) Programme	Helenvale Resource Centre	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	599,462	33,074	6
Community Safety Programme	NMB Stadium-CCTV	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	130,656	16,834	3
EPWP Support Programme	NMBM Libraries Programme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	545,448	327,900	53
Expansion (NEW) Programme	Nelson Mandela Bay Municipality EPWP Champions	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	90,000	54,900	5
Expansion (NEW) Programme	TOURISM AMBASSADORS AND RESEARCH	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,099,875	526,519	49
Expansion Programme	cleaning of fidelity building phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	238,710	207,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.71
Department	Newcastle							
Number of Projects	3					8,438,000		1,578,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	Business Administration Phase 2	Newcastle	KN	Amajuba	Newcastle (KZN252)	3,098,000	312,480	83
Expansion Programme	Credit Reinforcement Programme	Newcastle	KN	Amajuba	Newcastle (KZN252)	540,000	146,160	12
Expansion Programme	Newcastle Internship Programme phase two	Newcastle	KN	Amajuba	Newcastle (KZN252)	4,800,000	1,119,960	94

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

570

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.48
Department	Ngqushwa							
Number of Projects	10							2,204,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Social services programme	IG: EPWP SOCIAL PROGRAMS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	80,000	18,400	4
EPWP Support Programme	IG: GRADUATE DEVELOPMENT PROGRAMME	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	175,500	27,000	4
Home Community Based Care Programme (HCBC)	IG: HOME BASED CARE SERVICES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	420,800	204,000	12
Expansion Programme	IG: GRADUATE DEVELOPMENT PROGRAMME	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	150,000	33,750	6
Home Community Based Care Programme (HCBC)	IG: HOME BASED CARE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	29,400	12
Community Safety Programme	IG: ROAD ASSISTANCE N2	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	100,000	8,400	4
Community Safety Programme	IG: ROAD RANGERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	35,700	17
Expansion Programme	IG: SOCIAL SERVICES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	100,000	8,400	4
Community Safety Programme	IG:N2 ROAD CROSSING	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	78,000	18,400	4
Community Safety Programme	Security Guards	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	500,000	124,200	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.98
Department	Ngwathe							
Number of Projects	2					1,637,540		273,396
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Ngwathe Safequarding of Municipal Properties	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	688,500	40,320	8
Community Safety Programme	safeguarding and security of Sports Complex and Tr	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	949,040	233,076	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		170.48
Department	Nkandla								
Number of Projects	9						45,392,079	1,158,903	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	FINANCIAL INTERNS	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	83,952	72,704	3	
Expansion Programme	IG/NKANDLA FINANCE INTERNS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	422,400	50,864	5	
Expansion (NEW) Programme	IG/NKANDLA INTERNS	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	66,000	65,801	7	
Community Safety Programme	IG/PROTECTION SERVICES	Nkandla	KN	Uthungulu	Nkandla (KZN286)	2,410,694	142,187	24	
Expansion (NEW) Programme	IG/UNEMPLOYED YOUTH	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	67,672	66,660	9	
Community Safety Programme	IG/Unemployed youth graduates	Nkandla	KN	Uthungulu	Nkandla (KZN286)	648,450	82,481	16	
Home Community Based Care Programme (HCBC)	IG/WARD ECONOMIC DEVELOPMENT OFFICERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	620,928	104,523	14	
Community Safety Programme	NKANDLA SECURITY PHASE2	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	40,813,263	414,899	41	
Expansion (NEW) Programme	Wards coordinators	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	258,720	158,784	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		190.12
Department	Nkangala							
Number of Projects	5							10,428,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Capturer	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	186,000	60,000	2
Community Safety Programme	General Security Services Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,062,000	1,715,337	30
Community Safety Programme	Rendering Security Services at NDM,KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	4,100,660	1,326,792	31
Expansion (NEW) Programme	Rendering of cleaning services for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,080,000	237,208	18
Expansion Programme	THE NKANGALA DISTRICT INTERNS	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,000,000	293,068	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.09
Department	Nkomazi							
Number of Projects	5					30,225,006		6,163,072
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	Admin Support	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	76,230	13,362	1
Expansion Programme	Library Assistants	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,800	4,200	2
Expansion (NEW) Programme	NKLM EPWP Admin Support	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,213	18,483	1
Home Community Based Care Programme (HCBC)	NKLM HCBC	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	31,763	29,265	5
Community Safety Programme	Safety and Security	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	30,000,000	6,097,762	325

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.00
Department	Nkosazana Dlamini-Zuma							
Number of Projects	1					500,000		67,432
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ward Support Clerk	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	500,000	67,432	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Nongoma							
Number of Projects	1					2,284,105		567,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	NLM/SECURITY 2018/2019	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,284,105	567,000	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.72
Department	Ntabankulu							
Number of Projects	12							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Cleaners	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	132,000	22,000	5
Expansion Programme	Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	192,500	10,494	2
Expansion (NEW) Programme	Data Collectors	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	143,360	27,720	3
Expansion Programme	Landfill Attendant	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	38,500	3,500	1
Community Safety Programme	Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	242,000	22,000	5
Community Safety Programme	Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	272,600	39,600	6
Community Safety Programme	Scholar Patrol	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	96,800	8,800	2
Community Safety Programme	Scholar Patrol	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	151,000	13,200	3
Mass Participation Programme	Sport Coordinator	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	55,000	5,060	1
Expansion (NEW) Programme	Sport Coordinators	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	459,240	75,600	17
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	261,800	30,800	6
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	294,000	49,003	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		147.50
Department	Nyandeni								
Number of Projects	1						300,000	292,120	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	Lifeguards Services	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	300,000	292,120	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		190.72
Department	O.R.Tambo							
Number of Projects	5					26,343,600		4,518,669
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Coastal Patrollers And life Gards	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	4,200,000	360,294	96
EPWP Support Programme	IG/Admin Assistants	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	3,382,000	835,912	82
Community Safety Programme	OR TAMBO Interns	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	12,600,000	141,120	24
Community Safety Programme	ORT fire fighters	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	1,161,600	795,080	95
Community Safety Programme	Security Services	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	5,000,000	2,386,263	126

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		218.04
Department	Okhahlamba							
Number of Projects	2					4,125,000		1,051,538
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Olm counsellors admin clerk	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,500,000	144,680	10
Community Safety Programme	Vuco Security	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,625,000	906,858	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		342.75
Department	Oudtshoorn							
Number of Projects	7							5,236,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
EPWP Support Programme	IG GREATER OUDTSHOORN: MUNICIPAL SUPPORT INTERNS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	254,572	22
Expansion Programme	MUNICIPAL INTERNS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	500,000	132,234	4
Expansion (NEW) Programme	PMU DATA CAPTURERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	386,400	227,600	3
Expansion (NEW) Programme	STRATEGIC SERVICES: YOUTH DEVELOPMENT VOLUNTEERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	123,020	3
Community Safety Programme	TRAFFIC WARDENS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	415,405	17
Community Safety Programme	TRAFFIC WARDENS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	850,000	325,811	16
Expansion Programme	YOUTH DEVELOPMENT 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	500,000	130,030	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.63
Department	Overberg							
Number of Projects	7					330,500	174,304	333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BREDASDORP NUTRITION PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	75,000	46,409	12
Home Community Based Care Programme (HCBC)	BREDASDORP NUTRITION PROJECT	Overberg	WC	Overberg	All in district Overberg	50,000	25,500	9
Expansion (NEW) Programme	LIBRARY ASSISTANT AGULHAS SCHOOL OF SKILLS	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,000	6,565	1
Expansion (NEW) Programme	MUNICIPAL HEALTH - EDUCATION PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	30,500	30,098	147
Expansion (NEW) Programme	PEER SUPPORTERS PERSONS WITH DISABILITIES	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	65,000	23,735	9
Home Community Based Care Programme (HCBC)	PEER SUPPORTERS PERSONS WITH DISABILITIES	Overberg	WC	Overberg	All in district Overberg	60,000	12,000	10
Expansion (NEW) Programme	SAFER COMMUNITY PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	30,000	29,997	145

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		182.03	
Department	Overstrand								
Number of Projects	16							1,372,092	865,504
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Expansion Programme	EPWP Abalone Shell Craft Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	31,512	23	
Expansion (NEW) Programme	EPWP Afterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	51,805	25,654	4	
Expansion Programme	EPWP Afterschool Support Project in Hermanus	Overstrand	WC	Overberg	Overstrand (WC032)	131,805	7,777	4	
Expansion (NEW) Programme	EPWP Capacity Building Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,000	15,250	1	
Community Safety Programme	EPWP Community Safety Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	198,000	132,529	12	
Expansion Programme	EPWP Community Service Administrators	Overstrand	WC	Overberg	Overstrand (WC032)	50,000	14,493	1	
Expansion (NEW) Programme	EPWP Community Service Administrators	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	150,000	105,040	6	
Expansion (NEW) Programme	EPWP Protection Services Administrators	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	200,000	179,987	10	
Expansion (NEW) Programme	EPWP Sports and Recreation Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	70,000	41,750	3	
Early Childhood Development (ECD)	EPWP day care project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	34,805	22,725	5	
EPWP Support Programme	IG/EPWP Admin Support Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	66,530	61,509	2	
Expansion (NEW) Programme	IG/EPWP Change Makers Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	101,000	99,462	10	
Expansion Programme	IG/EPWP Library Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	37,227	16,665	3	
Expansion Programme	IG/EPWP Peer Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	84,000	64,640	10	
Expansion Programme	IG/EPWP Skills Development Project	Overstrand	WC	Overberg	Overstrand (WC032)	31,310	31,310	5	
EPWP Support Programme	Kleinmond Technical Admin Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	45,610	15,200	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		178.36
Department	Polokwane							
Number of Projects	9							62,784,690
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Cleaning of Public Toilets	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,831,360	463,423	40
Community Safety Programme	IG Community Safety Officers	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	600,000	120,853	12
Community Safety Programme	IG Community Safety Officers	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	192,987	116,180	13
Community Safety Programme	IG Regulate and control traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	600,000	383,316	136
Community Safety Programme	IG Regulate and control traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,767,851	699,968	139
Community Safety Programme	Static Security Services: Nirvana, Westernburg, Se	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,196,222	917,543	67
Community Safety Programme	Static Security Services: Seshego and Moletjie Clu	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	25,198,976	1,201,830	86
Community Safety Programme	Static Security Services:City Cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	25,939,351	317,726	90
Community Safety Programme	Static security services (PHUTHADITSHABA)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,457,943	1,325,346	78

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.78
Department	Ratlou							
Number of Projects	6					1,766,000		528,852
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home Community Based Care	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	400,000	97,848	27
Expansion Programme	IG/ EPWP Administration	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	60,000	15,000	1
Early Childhood Development (ECD)	IG/ Non- Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	288,000	75,600	22
Early Childhood Development (ECD)	Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	150,000	111,960	27
Expansion Programme	SMMES Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	288,000	96,000	29
Social services programme	SMMES Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	580,000	132,444	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		198.41
Department	Ray Nkonyeni							
Number of Projects	9							47,397,436
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Capturers	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	229,600	27,000	3
Expansion Programme	IG- Data Capturers RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	237,600	40,905	3
Expansion Programme	IG- Waste Minimisation RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	347,200	57,267	9
Community Safety Programme	Lollipop Scholar Patrol	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	400,000	226,704	24
Mass Participation Programme	MUSEUM AND LIBRARY ATTENDEES	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	292,000	74,800	9
Community Safety Programme	Magnar Life Guards Services	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	7,799,976	649,998	9
Community Safety Programme	Mthonjaneni Life Guards Services	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	19,800,000	550,000	48
Community Safety Programme	PROSECURE SECURITY	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	18,206,060	4,261,340	199
Expansion (NEW) Programme	Waste Minimisation	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	85,000	49,773	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.20
Department	Raymond Mhlaba							
Number of Projects	3							3,405,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	IG RMLM INDINGENT COLLECTORS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	205,800	41,200	19
Community Safety Programme	Mun Security	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,000,000	573,380	31
Expansion Programme	RAYMOND MHLABA EPWP SUPERVISOR	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	200,000	18,250	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.31
Department	Richmond							
Number of Projects	3					732,618		79,936
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
EPWP Support Programme	IG/Fines Licensing/Peace Officers	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	138,618	16,631	9
Community Safety Programme	IG/Fines licensing/Peace Officers 2019/2020	Richmond	KN	Umgungundlovu	Richmond (KZN227)	214,000	37,293	10
Community Safety Programme	IG/SCHOLAR PATROL 2019/2020	Richmond	KN	Umgungundlovu	Richmond (KZN227)	380,000	26,012	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		272.51
Department	Richtersveld							
Number of Projects	1					25,802		11,173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Project Administration	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	25,802	11,173	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.00
Department	Sakhisizwe							
Number of Projects	2					551,000		134,486
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
EPWP Support Programme	Sakhisizwe Data Capture02	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	51,000	17,831	1
Community Safety Programme	sakhisizwe traffic wardens	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	500,000	116,655	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		220.78
Department	Saldanha Bay							
Number of Projects	4							119,557,050
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IGWC 18/19 Law Enforcement	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,800,000	130,126	9
Expansion Programme	IGWC/ BASIC ADMINISTRATION WORKS 19/20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	777,050	343,449	17
Community Safety Programme	IGWC/DOMESTIC OFFICE CLEANERS 19-20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	60,340,000	149,600	8
Community Safety Programme	IGWC/LAW ENFORCEMENT LANDFILL SITE 19/20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	56,640,000	156,656	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		335.68
Department	Sarah Baartman							
Number of Projects	3							1,344,378
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Provision of Security Services to SBDM Offices	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	850,855	85,092	9
Expansion (NEW) Programme	SBDM Unemployed Graduate Programme	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	400,000	146,822	4
Expansion (NEW) Programme	Sarah Baartman DM Finance Interns Programme	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	93,523	85,189	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.36
Department	Sedibeng							
Number of Projects	1					2,072,000		475,765
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV	Sedibeng	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,072,000	475,765	83

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		221.26
Department	Sekhukhune							
Number of Projects	11					63,165,842	6,507,178	369
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Cluster 4 Makhuduthaga	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	900,000	399,825	27
Community Safety Programme	Cluster 1 Greater Tubatse Local Municipality Opera	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	2,300,000	956,786	76
Community Safety Programme	Cluster 2 Elias Motsoaledi Local Municipality	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	4,950,273	2,995,631	105
Community Safety Programme	Cluster 4 Makhuduthaga	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	19,485,156	554,744	30
Community Safety Programme	Cluster 4 Makhuduthaga	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	600,000	483,928	24
Expansion Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	401,288	55,770	7
Expansion Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	61,050	61,050	5
Community Safety Programme	IG Mokgotho security	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	76,736	9,592	4
Community Safety Programme	Peak Cluster 1	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	33,863,052	861,804	75
Expansion Programme	Sekhukhune Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	240,000	80,000	10
EPWP Support Programme	Sekhukhune Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	288,288	48,048	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.20
Department	Setsoto							
Number of Projects	2					1,680,000		380,760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Setsoto bussiness admin learnership	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	900,000	215,400	32
Expansion Programme	Setsoto inservice training 19/20	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	780,000	165,360	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.35
Department	Siyancuma							
Number of Projects	1					211,200		11,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	2019/20 Siyancuma Security Project	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	211,200	11,640	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		185.96
Department	Siyathemba							
Number of Projects	2					711,636	150,513	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Siyathemba security project	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	311,636	112,616	10
Community Safety Programme	Siyathemba Social Security Project 2019-2020	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	400,000	37,897	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

598

Government Sector	Social Sector					Average Manual Workers Daily Wage:		194.53
Department	Stellenbosch							
Number of Projects	24					7,834,428	2,520,391	242
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ADMIN/ANALYSING OF DATA-WATER METERS	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	27,134	27,094	1
Home Community Based Care Programme (HCBC)	ARCHIVE REGISTRATION CLERKS 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	298,636	31,108	4
Expansion (NEW) Programme	CLEANING OF JAMESTOWN LIBRARY 2018 2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	9,500	7,852	1
Expansion Programme	FIELDWORKERS TITLE DEEDS 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,502,517	207,575	26
Expansion (NEW) Programme	HOUSING REGISTRY CLERK/TELEPHONIST 18-19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	75,214	74,985	4
Expansion Programme	IG: COMMUNITY DEVELOPMENT 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	30,711	7
Expansion Programme	IG: LED 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,191,500	112,373	19
Home Community Based Care Programme (HCBC)	IG: WARD OFFICE 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	33,936	10
Expansion Programme	IG: CLEANING OF HALLS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	21,895	7
Community Safety Programme	IG: FIRE AND DISASTER	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	350,000	37,266	9
Mass Participation Programme	IG:CLEANING OF JAMESTOWN LIBRARY 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	32,000	3,394	1
Community Safety Programme	IG:SCHOOL SAFETY_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	350,000	42,420	9
Expansion (NEW) Programme	IG COMMUNITY DEVELOPMENT 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	170,766	170,766	8
Community Safety Programme	IG_FIRE DISASTER_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	160,702	67,327	10
Expansion (NEW) Programme	IG_HALLS_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,000	200,000	4
Community Safety Programme	IG_LAW ENFORCEMENT EPWP 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	87,166	7
Expansion (NEW) Programme	IG_LED_ Tourism_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	77,352	77,121	7
Expansion (NEW) Programme	IG_LED_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	367,500	343,052	28
Community Safety Programme	IG_SCHOOL SAFETY_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	60,868	9
Expansion (NEW) Programme	IG_WARD OFFICES_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	125,798	125,546	10
Expansion Programme	MUNICIPAL ASSET STOCK TAKE 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	422,400	33,936	6
Home Community Based Care Programme (HCBC)	NEIGHBOURHOOD REVITALIZATION 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	719,929	71,124	13
Expansion (NEW) Programme	NEIGHBOURHOOD REVITALIZATION 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	303,480	302,875	18
Expansion (NEW) Programme	Title Deed Restoration2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	350,000	350,000	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

600

Government Sector	Social Sector					Average Manual Workers Daily Wage:		267.53
Department	Steve Tshwete							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	15,150,000	5,258,433	204

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		235.25
Department	Swartland								
Number of Projects	7						1,116,760	685,038	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Cleaning services	Swartland	WC	West Coast (DC1)	Swartland (WC015)	83,200	4,000	3	
Expansion Programme	Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	90,950	18,411	1	
Expansion (NEW) Programme	IGWC 18/19 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	34,157	24,833	1	
Community Safety Programme	IGWC 18/19 Law Enforcement Reservists	Swartland	WC	West Coast (DC1)	Swartland (WC015)	202,500	117,196	22	
Expansion (NEW) Programme	IGWC 18/19 Library Contract Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	648,665	478,422	19	
Expansion (NEW) Programme	IGWC 18/19 Social Development Assistant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	17,500	4,846	1	
Community Safety Programme	IGWC 18/19 Traffic Wardens	Swartland	WC	West Coast (DC1)	Swartland (WC015)	39,787	37,331	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.10
Department	Swellendam							
Number of Projects	4					1,114,491		332,253
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Administrative Support	Swellendam	WC	Overberg	Swellendam (WC034)	152,800	103,158	22
Expansion (NEW) Programme	IGAdministrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	481,691	91,494	8
Expansion (NEW) Programme	LGSETA WILL Students	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	330,000	66,000	7
Community Safety Programme	Law Enforcement Officers Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	150,000	71,600	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.60
Department	Thaba Chweu							
Number of Projects	2					184,000		75,963
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	69,000	36,336	3
Community Safety Programme	Marshalls	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	115,000	39,627	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.73
Department	Thabo Mofutsanyana							
Number of Projects	4					41,900,627	3,162,250	565
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	Thabo Mofutsanyana Building Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	28,000,000	1,603,000	338
Expansion Programme	Thabo Mofutsanyana Carpentry Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	5,760,000	388,250	77
Expansion Programme	Thabo Mofutsanyana Electrical Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	7,195,627	463,000	93
Expansion (NEW) Programme	Thabo Mofutsanyana SSETA Nated	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	945,000	708,000	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		185.89
Department	Theewaterskloof							
Number of Projects	6					44,186,701	310,460	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
EPWP Support Programme	IG/CALEDON ADMINISTRATIVE SUPPORT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	635,200	50,662	5
Expansion Programme	IG/CALEDON EPWP ADMINISTRATOR & SUPPORT TEAM	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	474,200	39,200	3
Community Safety Programme	IG/CALEDON LAW ENFORCEMENT OFFICERS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	387,301	62,400	9
Community Safety Programme	IG/CALEDON SQUATTER CONTROLE ASSISTANTS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,000	68,870	7
Community Safety Programme	IG/Caledon Baboon Monitoring	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	42,420,000	53,328	8
Community Safety Programme	IG/LAW ENFORCEMENT ASSISTANTS CONTROL ROOM OPERATOR AND	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	36,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		132.64
Department	Thulamela								
Number of Projects	6						8,144,593	550,413	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	Ditiro tsaka security services	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,411,776	125,258	9	
Community Safety Programme	ERNSIK Development Enterprise	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,519,749	166,044	10	
Community Safety Programme	GANN Trading cc	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,637,177	71,104	10	
Community Safety Programme	Khethis Security Services	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,828,961	48,309	13	
Community Safety Programme	Social programme,Sports and Library	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	244,921	82,815	10	
Community Safety Programme	Tshakhwilo Trading Enterprise	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,502,009	56,883	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		227.00
Department	Tswaing							
Number of Projects	1					60,000		4,994
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	I/G Tswaing EPWP Office admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	60,000	4,994	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.79
Department	Ubuhlebezwe							
Number of Projects	1					108,968	11,808	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Vehicle Cleaning	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	108,968	11,808	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.00
Department	Ubuntu							
Number of Projects	2					1,318,935		138,105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ubuntu Security Project	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	318,935	65,880	28
Mass Participation Programme	Ubuntu Social Project 19/20	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,000,000	72,225	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		147.79
Department	Ugu							
Number of Projects	24					132,065,600	1,851,178	368
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Africa Harambe	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	160,000	124,000	40
Expansion (NEW) Programme	IG/Car Wash	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	68,250	47,100	10
Community Safety Programme	IG/Child Friendly Park	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	30,000	6,450	2
Expansion (NEW) Programme	IG/Clothing Bank	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	17,537	9,450	2
Expansion Programme	IG/INTERNS	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	144,000	24,600	4
Expansion (NEW) Programme	IG/Information and Communication Technology	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	60,750	25,800	6
Expansion (NEW) Programme	IG/Interns	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	64,000	39,600	4
Community Safety Programme	IG/Operation Nciphisa Inhlekelele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	77,000	21,000	7
Expansion (NEW) Programme	LED Portable Skill	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	159,075	157,500	21
Community Safety Programme	Operation Nciphisa Izinhlekelele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	424,000	13,500	9
Expansion Programme	Portable Skills	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,000,000	52,500	21
Expansion Programme	UGU COMMUNICATORS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	312,000	28,000	14
Expansion Programme	UGU DISTRICT MUNICIPALITY CLEANERS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,000,000	160,655	42
Expansion Programme	UGU DISTRICT MUNICIPALITY INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,000,000	58,275	17
Expansion Programme	Ugu Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	282,000	22,950	9
Community Safety Programme	Ugu Fire Fighters	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	216,000	13,500	8
Expansion Programme	Ugu Information and Communication Technology	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	108,000	16,500	6
Community Safety Programme	Ugu Security	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	60,000,000	420,490	43
Community Safety Programme	Ugu Security Guards	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	60,000,000	277,166	38
Expansion (NEW) Programme	Ugu Vukuzenzele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	67,500	15,624	8
Expansion (NEW) Programme	Ugu district cleaners	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,700,000	275,270	42
Early Childhood Development (ECD)	UguChild Friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	36,000	3,000	2
Expansion Programme	UguClothing Bank	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	36,000	3,000	2
Expansion Programme	UguVukuzenzele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	103,488	35,247	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.86
Department	Ulundi							
Number of Projects	7					4,906,641	1,135,692	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	100,000	53,273	1
Community Safety Programme	CARETAKER	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	250,000	175,900	14
Early Childhood Development (ECD)	EARLY CHILDHOOD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	200,000	56,105	5
Community Safety Programme	IG/SPORT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	286,641	44,884	4
Community Safety Programme	IG/ULUNDI SCHOOL PATROLS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	200,000	123,431	9
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,420,000	474,830	37
Expansion (NEW) Programme	ULUNDI SKILLS DEVELOPMENT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	450,000	207,269	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		235.70
Department	Umdoni							
Number of Projects	3					1,791,350		898,752
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	LED GRADUATE SURVEY	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	57,000	32,400	17
Expansion Programme	UMDONI ADMIN INTERNS18/19	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	234,350	189,750	11
Expansion Programme	UMDONI HALLS CARETAKERS 19/20	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,500,000	676,602	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		204.36
Department	Umkhanyakude								
Number of Projects	1						3,000,000	1,577,800	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	SAFE AND SECURITY	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,000,000	1,577,800	67	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Umzinyathi							
Number of Projects	3					1,740,094		370,611
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-CAR GUIDES PROGRAM	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	595,294	46,200	35
Expansion (NEW) Programme	IG/Disaster Management Volunteer Programme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni...	344,800	184,870	44
Early Childhood Development (ECD)	IG/Early Childchhood Development Practitioners	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni...	800,000	139,541	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.81
Department	Umzumbe							
Number of Projects	5					817,586		178,244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Care takers projec	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	207,000	111,936	16
Social services programme	IG/Umzumbe Basic Plant Maintenance	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	63,700	13,200	3
Social services programme	IG/Umzumbe EPWP Coordination	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	42,934	11,132	1
Expansion Programme	Umzumbe Graduates 2019	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	420,000	13,992	4
Expansion (NEW) Programme	Umzumbe Trainee and Reserve Fire Fighters	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	83,952	27,984	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		298.87
Department	West Coast							
Number of Projects	5					127,800		72,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	IGWC 19/20 WCDM Data Capturer	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	45,000	19,089	1
Expansion Programme	IGWC 19/20 WCDM Disaster Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	50,000	24,123	3
Expansion (NEW) Programme	IGWC/18/19/ WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	27,000	26,260	1
Expansion Programme	WC 18/19 Finance Intern	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	2,800	1,697	1
Expansion Programme	WC 19/20 Finance Student	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	3,000	1,131	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00	
Department	West Rand								
Number of Projects	3							600,000	144,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	Disaster Management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	250,000	58,000	12	
Home Community Based Care Programme (HCBC)	Health and hygiene	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	150,000	48,000	8	
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS DOOR TO DOOR	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	200,000	38,000	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		191.28
Department	Witzenberg							
Number of Projects	9					3,725,575		519,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Cashiers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	600,000	66,660	10
Community Safety Programme	Cert Fire fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	215,280	35,451	6
Expansion Programme	Disability project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	53,533	1,576	1
Expansion (NEW) Programme	EPWP Assistance 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	70,000	16,412	1
Expansion Programme	EPWP assistant	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	66,686	5,302	1
Community Safety Programme	Life guards 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	14,867	4
Community Safety Programme	Structural Fire Fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,400,000	227,654	10
Expansion Programme	Youth Focal Point	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	419,476	59,085	10
Expansion (NEW) Programme	Youth Focal Point 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	600,600	92,233	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.09	
Department	Xhariep								
Number of Projects	3							131,400	40,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	99,000	12,150	3	
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	30,000	25,800	4	
Early Childhood Development (ECD)	Xhariep Learners Mentors	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,400	2,400	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.82
Department	Zululand							
Number of Projects	1					19,104,000		1,639,619
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Protection Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	19,104,000	1,639,619	116

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	eDumbe							
Number of Projects	1					8,000,000		338,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Provision of security services and protection	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	8,000,000	338,100	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.48
Department	eThekwini Metro							
Number of Projects	2					170,000,000		27,289,396
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	20,000,000	5,146,452	325
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	150,000,000	22,142,944	3,023

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		211.22
Department	iLembe							
Number of Projects	2					17,514,000		4,149,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	ISIDINGO SECURITY	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	16,500,000	3,931,200	174
EPWP Support Programme	Ts/ 01 FINANCE INTERNS	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,014,000	218,400	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.59
Department	uMfolozi							
Number of Projects	2					1,158,604		296,794
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IG / UMFOLOZI MUNICIPAL SECURITY	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	432,978	144,796	21
Community Safety Programme	IG-UMFOLOZI SECURITY	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	725,626	151,997	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.99
Department	uMhlathuze							
Number of Projects	2					198,123		33,252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG-Community healthy and wellness programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	123,536	8,054	3
Mass Participation Programme	IG/Community health and wellness programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	74,587	25,198	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.09
Department	uMlalazi							
Number of Projects	5					1,925,538		309,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG uMlalazi Community based programme	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	94,184	58,140	25
Community Safety Programme	IG-SCHOOL SAFETY	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	454,960	44,041	38
Home Community Based Care Programme (HCBC)	IG-UMLALAZI COMMUNITY BASED PROGRAMME	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	357,439	62,790	26
Community Safety Programme	IG/School safety	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	874,279	96,124	39
Community Safety Programme	UMLALAZI SECURITY	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	144,676	48,225	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	uMngeni							
Number of Projects	1					300,000		49,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ward council assistnace	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	300,000	49,280	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		95.00
Department	uMshwathi								
Number of Projects	1						715,008		93,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	715,008	93,480	25	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.31
Department	uMzimkhulu							
Number of Projects	5							1,370,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Emasisweni Baking Co-op	uMzimkhulu	KN	Harry Gwala	Umzimkhulu (KZN435)	210,000	51,482	13
Expansion (NEW) Programme	IG/ Peace of Mind Baking Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	80,640	18,907	5
National Nutrition Programme	Masakhane Baking Co-op	uMzimkhulu	KN	Harry Gwala	Umzimkhulu (KZN435)	100,000	6,120	5
Community Safety Programme	ULM RANGERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	180,000	36,288	4
Home Community Based Care Programme (HCBC)	UMZIMKHULU HOMEBASED WARD CAREGIVERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	800,000	202,808	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.67
Department	uPhongolo							
Number of Projects	9							25,131,738
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Soap Machinery Processing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	197,716	25,678	3
Expansion (NEW) Programme	IG/Soap machinery processing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	170,622	18,087	3
Expansion (NEW) Programme	Ig/Aluminium mini factory	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	134,466	12,058	2
Expansion (NEW) Programme	Ig/DSTV equipment and fittings	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	30,000	29,899	5
Expansion (NEW) Programme	Ig/Sanitary industrial processing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	84,466	18,087	3
Expansion (NEW) Programme	Ig/Ward 05 Aluminium mini factory	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	84,466	24,116	4
Mass Participation Programme	New venture creation level 2	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,750,000	401,200	61
Expansion (NEW) Programme	New venture leanership	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	20,000,000	911,880	146
Mass Participation Programme	Ward commit	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,680,000	359,040	41