

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 September financial year 2019/20
(Containing interim cumulative data for the period: 1 April 2019 to 30 September 2019)

Prepared by the Department Public Works and Infrastructure as at 24 October 2019



Annexure A
Expanded Public Works Programme (EPWP) Quarter 2 2019/2020
(Cumulative: 01 APR 2019 to 30 SEP 2019)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 SEP 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 SEP 2019)	Person-Years of Training (01 APR 2019 to 30 SEP 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 SEP 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 SEP 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 SEP 2019)
National Totals	7,927	2,356,228,723,507	7,045,088,632	149,466	3,475	670,629	36.75%	71.64%	1.12%	121.78	142.20	4,186,580,323
Infrastructure Sector	3,062	143,703,400,758	3,499,134,709	41,653	258	202,407	36.58%	61.21%	0.66%	129.45	161.63	1,240,184,870
Environment and Culture Sector	2,021	4,972,623,250	947,991,825	21,218	2,900	96,036	58.71%	58.18%	1.28%	130.24	123.81	635,591,990
Social Sector	2,616	2,203,749,118,654	1,303,163,762	37,422	269	135,546	37.79%	83.24%	0.73%	134.85	137.57	1,160,661,143
Non-State Sector Community Work Programme	228	3,803,580,844	1,294,798,335	49,173	48	236,640	27.40%	79.37%	1.68%	101.69	97.48	1,150,142,320

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 2 2019/2020
(Cumulative: 01 APR 2019 to 30 SEP 2019)
Report: Overall National Consolidated per Province

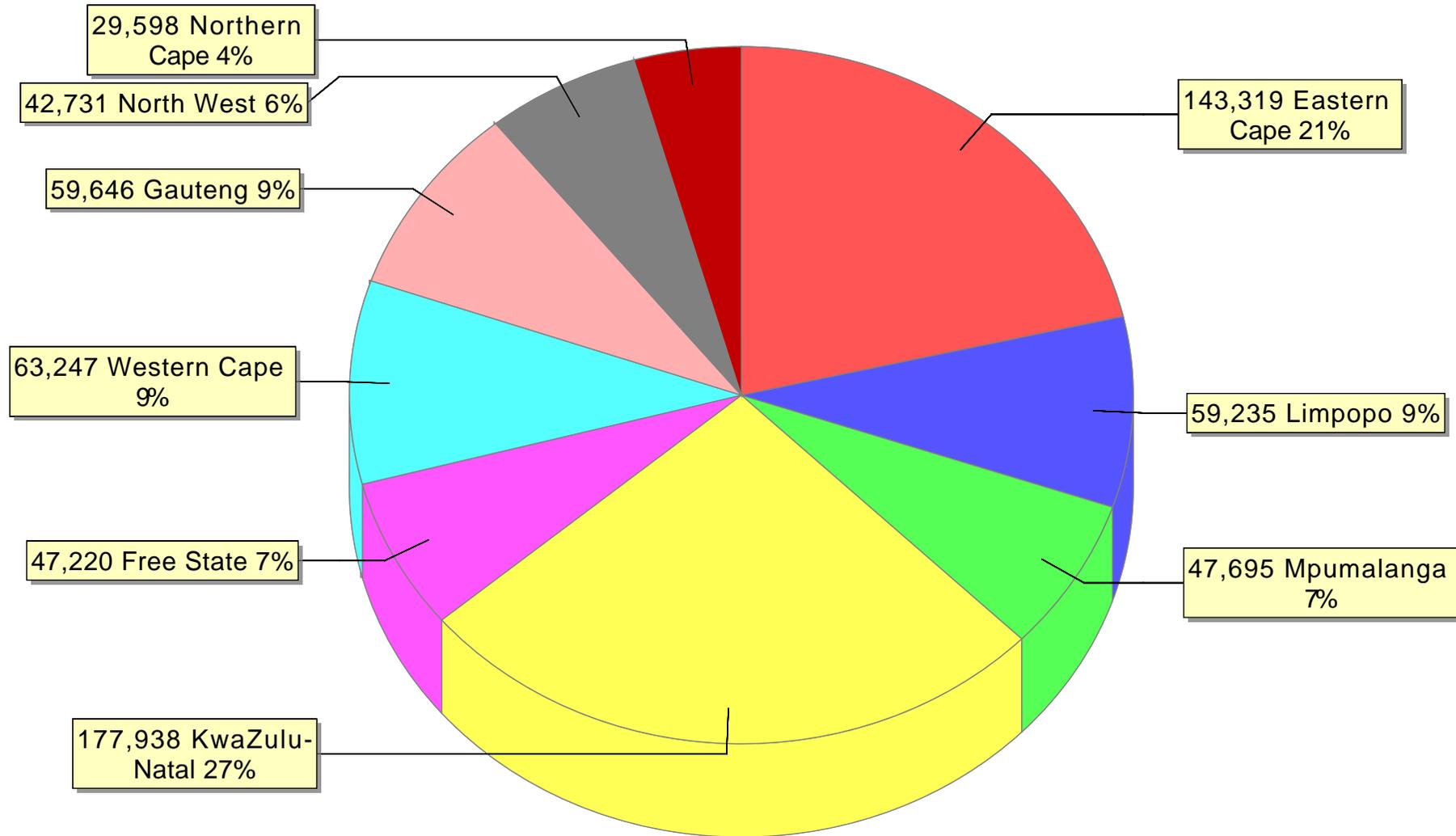
Province Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 SEP 2019)	Person-Years of Training (01 APR 2019 to 30 SEP 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 SEP 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 SEP 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 SEP 2019)
National Totals	7,927	2,356,228,723,507	7,045,088,632	149,466	3,475	670,629	36.75%	71.64%	1.12%	121.78	142.20	4,186,580,323
Eastern Cape	1,349	12,948,037,491	1,221,381,286	30,639	232	143,319	28.76%	67.62%	1.25%	125.31	134.93	883,089,195
Free State	278	2,202,449,724,277	387,723,852	12,092	198	47,220	40.73%	72.87%	0.84%	111.24	123.77	309,378,759
Gauteng	811	60,630,951,481	990,910,216	15,174	1,041	59,646	49.77%	63.04%	1.31%	125.94	154.21	439,546,311
KwaZulu-Natal	1,198	14,668,100,832	1,493,691,420	37,200	467	177,938	31.02%	77.46%	0.52%	117.94	141.89	1,009,093,152
Limpopo	769	39,535,436,871	507,588,325	12,635	210	59,235	32.91%	76.19%	1.17%	120.29	139.05	349,557,396
Mpumalanga	1,001	2,840,337,721	718,930,014	12,224	415	47,695	40.55%	75.65%	1.44%	124.66	136.45	350,484,193
North West	686	14,897,381,260	466,674,222	9,545	391	42,731	42.00%	71.90%	0.84%	115.16	143.75	252,812,501
Northern Cape	343	1,507,175,414	375,726,216	6,343	175	29,598	40.52%	67.93%	2.50%	107.42	128.21	156,717,497
Western Cape	1,492	6,751,578,160	882,463,080	13,614	345	63,247	51.18%	65.81%	1.83%	139.21	153.91	435,901,318

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 2 2019/2020 (Cumulative: 01 2019 to 30 SEP 2019)

Report: Overall National Total: Work Opportunities Created per Province

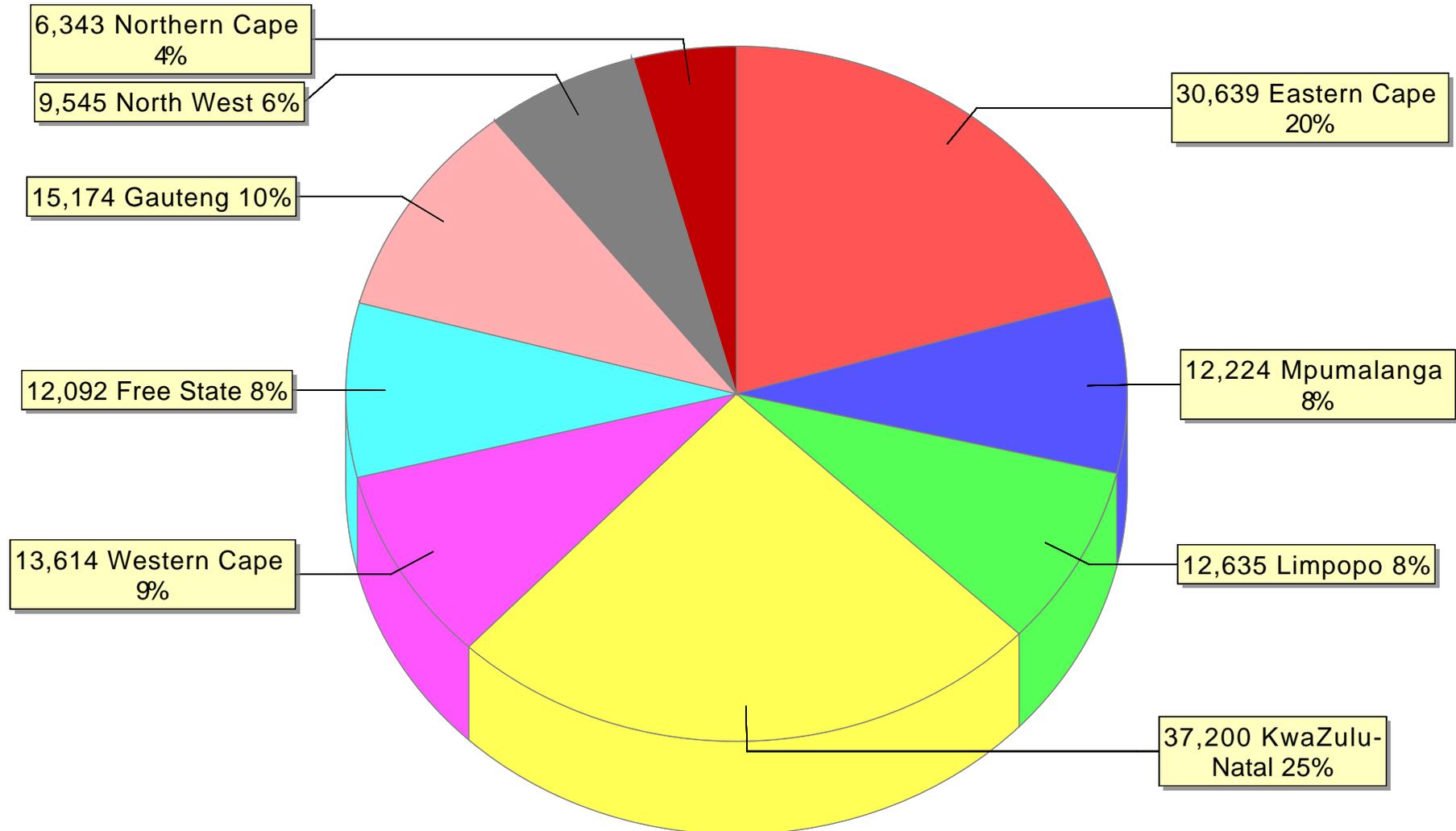
Total Work Opportunitites created: 670,629



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 2 2019/2020 (Cumulative: 01 APR 2019 to 30 SEP 2019)

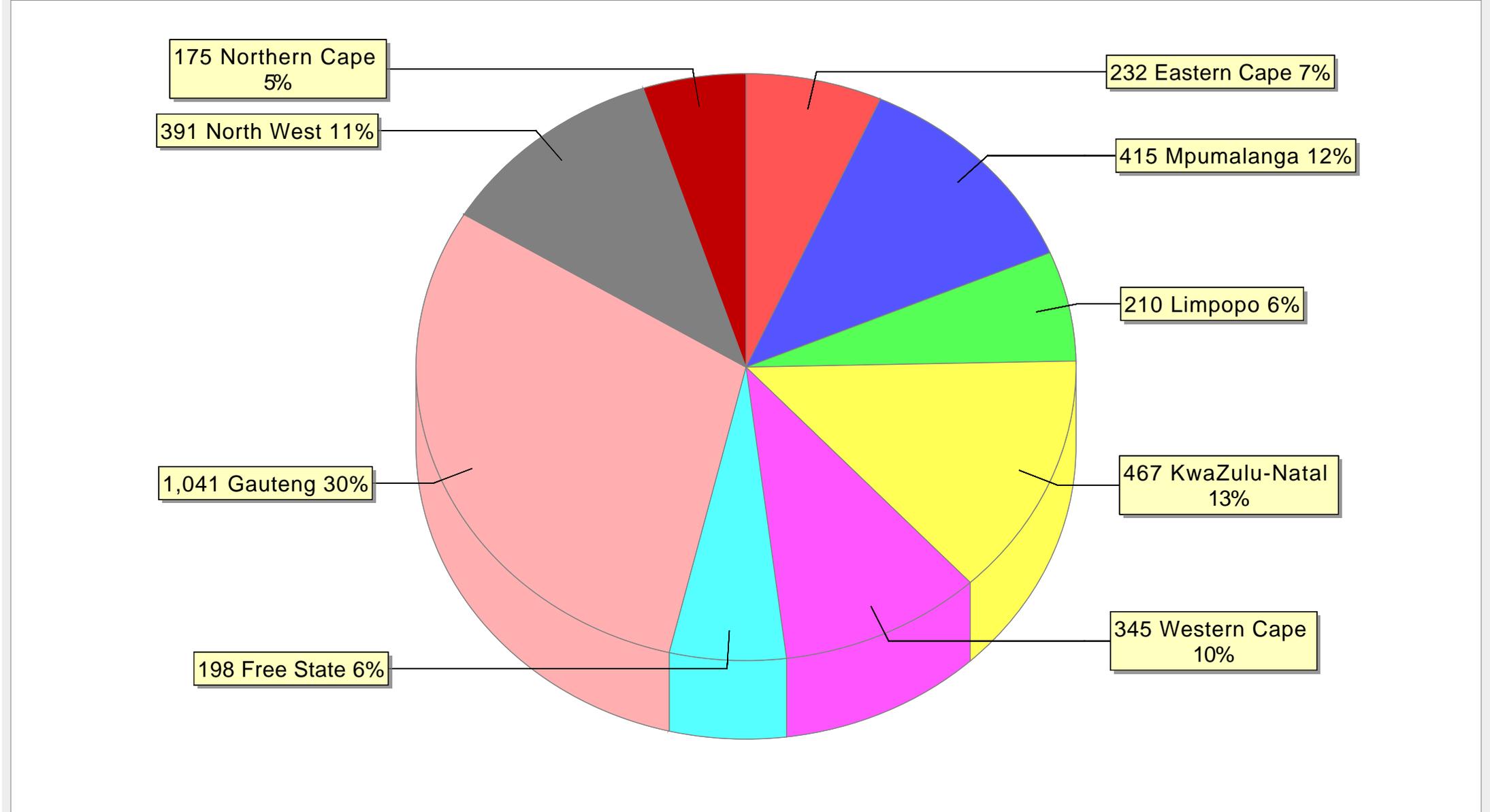
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 149,466



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 2 2019/2020 (Cumulative: 01 APR 2019 to 30 SEP 2019) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 3,474



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 2 2019/2020
(Cumulative: 01 APR 2019 to 30 SEP 2019)
Report: National Government Departments

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 SEP 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 SEP 2019)	Person-Years of Training (01 APR 2019 to 30 SEP 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 SEP 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 SEP 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 SEP 2019)
Sub Totals	999	8,903,053,361	2,010,550,057	60,016	2,899	282,471	33.92%	74.01%	1.64%	109.43	117.20	1,510,577,154
Environment and Culture Sector	669	2,483,350,773	544,770,277	9,892	2,847	33,828	71.92%	53.21%	1.77%	137.19	121.08	312,133,295
NAT - Agriculture, Forestry and Fisheries	6	22,732,314	3,172,811	92	0	637	46.62%	44.90%	0.16%	113.36	109.38	2,399,840
NAT - Energy	37	41,118,777	795,007	23	3	275	54.54%	26.18%	0.00%	147.45	143.07	777,372
NAT - Environmental Affairs	533	1,950,953,444	457,604,090	8,129	1,574	28,471	70.45%	51.68%	1.95%	139.64	115.28	261,082,525
NAT - Mineral Resources	4	34,315,756	11,784,444	46	0	112	64.28%	48.21%	0.00%	206.68	198.00	2,174,249
NAT - Tourism	20	336,656,500	57,151,161	1,352	1,269	3,700	94.49%	66.43%	1.08%	121.00	134.20	37,631,322
Nat Dept of Public Works	69	97,573,982	14,262,764	250	0	633	40.28%	66.03%	0.47%	140.24	146.85	8,067,986
Infrastructure Sector	100	2,615,335,744	170,606,539	943	4	11,972	55.26%	27.06%	0.37%	220.93	134.83	47,926,634
NAT - South African National Roads Agency Limited	3	398,467,899	44,210,407	442	0	9,778	53.01%	24.48%	0.31%	288.07	288.15	29,266,466
Nat Dept of Public Works	97	2,216,867,845	126,396,132	501	4	2,194	65.31%	38.56%	0.68%	161.79	130.09	18,660,168
Non-State Sector Community Work	228	3,803,580,844	1,294,798,335	49,173	48	236,640	27.40%	79.37%	1.68%	101.69	97.48	1,150,142,320
NAT - CoGTA	228	3,803,580,844	1,294,798,335	49,173	48	236,640	27.40%	79.37%	1.68%	101.69	97.48	1,150,142,320
Social Sector	2	786,000	374,905	7	0	31	45.16%	29.03%	0.00%	223.82	182.85	374,905
Nat Dept of Public Works	2	786,000	374,905	7	0	31	45.16%	29.03%	0.00%	223.82	182.85	374,905

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 2 2019/2020
(Cumulative: 01 APR 2019 to 30 SEP 2019)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 SEP 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 SEP 2019)	Person-Years of Training (01 APR 2019 to 30 SEP 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 SEP 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 SEP 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 SEP 2019)
Sub Totals	3,363	2,235,706,837,634	3,380,421,829	67,112	478	264,408	33.50%	76.24%	0.71%	125.20	134.88	1,932,531,746
Environment and Culture Sector	376	709,632,377	121,407,398	3,285	25	13,829	53.27%	59.27%	1.29%	128.77	127.31	97,286,699
EC - Co-op Governance and Traditional Affairs	2	2,081,000	893,789	38	0	188	27.13%	65.96%	3.19%	99.89	97.50	885,870
EC - Economic Development and Environmental Affairs	3	7,670,000	478,635	20	0	164	72.56%	59.15%	1.83%	97.53	101.60	440,348
EC - Education	3	6,567,472	2,754,307	107	0	222	36.49%	62.61%	2.25%	108.82	127.23	2,668,541
EC - Rural Development and Agrarian Reform	12	18,205,676	703,345	28	0	241	54.36%	34.44%	0.83%	105.14	107.08	678,465
EC - Sports, Recreation, Arts and Culture	5	2,023,000	646,459	25	0	60	81.67%	58.33%	0.00%	110.93	101.78	633,747
FS - Agriculture and Rural development	5	3,467,726	878,128	26	0	318	74.84%	57.55%	0.63%	117.60	116.00	701,232
FS - Police, Roads and Transport	1	35,000,000	4,761,790	177	0	606	63.53%	32.84%	0.49%	115.00	115.00	4,695,680
FS - Public Works and Infrastructure	3	27,587,000	12,455,402	529	4	2,147	41.59%	73.31%	0.98%	101.71	100.00	12,383,912
FS - Small Business, Tourism and Environmental Affairs	4	3,963,000	892,576	31	0	113	69.91%	46.02%	0.00%	125.95	120.00	887,976
FS - Sports, Arts, Culture and Recreation	1	5,000,000	2,542,400	8	0	112	71.43%	39.28%	0.00%	300.00	300.00	537,600
GP - Agriculture and Rural Development	6	18,303,555	8,387,856	129	4	463	57.67%	53.13%	3.67%	114.67	108.00	3,392,290
GP - Co-operative Governance and Traditional Affairs	1	500,000	69,317	3	0	18	33.33%	61.11%	0.00%	92.30	92.30	69,317
GP - Sports, Arts, Culture and Recreation	8	1,656,789	440,473	19	0	51	72.55%	58.82%	0.00%	97.87	109.49	425,059
KZN - Agriculture and Rural Development	32	37,283,000	11,086,912	313	1	920	50.76%	55.65%	0.00%	117.18	113.01	8,439,351
KZN - Arts, Culture and Tourism	5	7,418,000	1,928,400	27	0	86	68.60%	69.77%	0.00%	286.21	270.37	1,758,200
KZN - Co-operative Governance and Traditional Affairs	12	29,785,831	2,071,642	83	0	863	43.68%	83.08%	1.85%	101.20	100.00	1,940,680
KZN - Economic Development, Tourism and Environmental Affairs	20	21,847,567	3,005,268	58	4	835	54.97%	54.25%	1.56%	162.15	137.08	2,182,116
KZN - Public Works	3	6,058,250	921,102	39	0	328	36.28%	78.35%	0.30%	100.00	100.00	908,800
KZN - Transport	1	14,390,916	917,837	22	0	63	52.38%	69.84%	0.00%	177.60	177.60	917,837
LP - Agriculture	61	11,924,290	4,708,919	179	0	1,160	37.93%	60.34%	4.74%	108.65	107.96	4,477,813
LP - Economic Development, Environment and Tourism	19	4,868,644	2,225,517	53	0	246	57.32%	58.94%	1.22%	180.93	190.89	2,194,554
LP - Education	1	2,385,000	487,000	16	0	86	72.09%	76.74%	1.16%	110.00	110.00	394,900
LP - Social Development	4	2,000,000	530,880	24	0	85	65.88%	57.65%	0.00%	93.71	99.25	524,335
LP - Sports, Arts and Culture	1	2,000,000	752,780	23	0	52	69.23%	51.92%	0.00%	140.00	140.00	750,120
MP - Agriculture, Rural Development, Land and Environmental Affairs	32	34,298,836	5,679,425	151	1	783	56.19%	56.96%	1.28%	140.38	121.62	4,884,882
MP - Culture, Sports and Recreation	2	3,858,000	1,410,441	56	7	158	68.99%	72.15%	0.00%	102.61	94.10	1,323,944
MP - Department of Co-Operative Governance and Traditional Affairs	3	2,250,999	894,381	40	0	92	97.83%	64.13%	0.00%	93.30	93.30	863,713
MP - Economic Development and Tourism	30	47,154,437	11,408,942	264	0	782	44.37%	44.37%	0.00%	184.54	134.41	11,218,108
NC - Agriculture, Land Reform and Rural Development	5	9,991,000	2,252,529	29	0	156	44.87%	43.59%	0.64%	128.64	124.00	859,300
NC - Economic Development and Tourism	5	1,741,000	628,144	21	0	111	59.46%	64.86%	0.90%	127.36	118.80	609,303
NC - Environment and Nature Conservation	2	900,000	485,700	16	0	163	64.42%	56.44%	0.00%	123.42	120.00	465,540
NC - Roads and Public Works	4	400,000	340,000	7	0	35	57.14%	37.14%	0.00%	92.64	92.31	161,096

NC - Sport, Arts and Culture	1	2,154,000	820,362	32	0	62	66.13%	46.77%	0.00%	92.30	92.30	688,373
NW - Health	5	4,000,000	651,508	28	0	75	86.67%	57.33%	1.33%	100.00	100.00	651,200
NW - Local Government and Human Settlement	1	2,369,000	687,100	27	0	111	97.30%	59.46%	0.90%	100.00	100.00	611,900
NW - Public Works and Roads	16	5,045,500	3,207,709	83	0	201	32.83%	68.66%	0.00%	157.13	155.94	3,008,175
NW - Rural, Environment and Agricultural Development	6	264,818,024	12,328,764	121	0	490	52.65%	49.59%	0.61%	131.57	140.00	3,679,540
NW - Social Development	5	2,060,340	652,340	27	0	84	65.48%	73.81%	1.19%	105.90	114.80	652,340
WC - Agriculture	7	9,443,000	680,691	19	0	307	66.45%	32.57%	0.98%	144.60	141.71	635,081
WC - Cultural Affairs and Sport	8	18,578,092	5,897,731	146	0	314	90.44%	58.28%	1.59%	169.04	142.50	5,690,856
WC - Environmental Affairs and Development Planning	31	28,583,432	8,840,896	236	3	478	78.24%	57.32%	1.05%	154.70	148.57	8,394,603
Infrastructure Sector	1,166	33,144,349,033	2,173,153,747	31,583	215	141,318	31.58%	68.44%	0.67%	119.49	151.95	867,990,593
EC - Education	10	140,524,954	11,900,214	254	10	520	78.46%	55.00%	0.38%	136.50	140.37	7,966,501
EC - Health	2	5,396,228	627,026	7	0	18	50.00%	5.55%	5.55%	271.73	175.70	455,695
EC - Human Settlement	30	2,038,640,603	4,215,718	102	0	557	57.81%	22.26%	0.36%	157.13	104.82	3,691,573
EC - Public Works	50	693,247,736	35,606,982	869	2	2,628	59.66%	54.91%	0.76%	168.69	139.97	33,712,039
EC - Social Development	1	31,489,050	378,957	11	0	25	44.00%	20.00%	0.00%	154.39	121.00	378,557
EC - Sports, Recreation, Arts and Culture	7	32,993,971	1,135,822	36	0	94	61.70%	42.55%	2.13%	130.78	116.53	1,097,349
EC - Transport	59	1,235,925,802	259,567,969	10,205	1	48,329	18.92%	69.44%	1.04%	104.19	142.28	244,561,645
FS - Education	1	2,000,000	124,530	5	0	54	42.59%	50.00%	0.00%	110.00	110.00	123,640
FS - Health	2	5,108,546	824,208	30	0	312	56.73%	54.49%	0.00%	119.48	146.00	819,284
FS - Human Settlement	2	188,897,400	30,996,251	13	0	94	52.13%	36.17%	1.06%	276.66	276.40	843,254
FS - Police, Roads and Transport	8	1,021,280,469	8,585,588	314	0	1,267	61.72%	44.43%	0.16%	115.50	134.12	8,355,285
FS - Public Works and Infrastructure	21	20,216,106	5,238,596	148	3	564	73.94%	49.29%	4.61%	146.47	113.28	4,992,080
GP - Co-operative Governance and Traditional Affairs	1	10,004,000	55,900	2	0	42	54.76%	64.28%	0.00%	130.00	130.00	54,340
GP - Department of Infrastructure Development (DID)	3	351,505,000	49,141,435	1,626	13	5,264	56.02%	68.31%	1.90%	124.22	163.33	46,467,830
GP - Education	17	353,407,865	2,502,772	55	0	271	42.07%	30.63%	0.37%	183.96	162.31	2,346,739
GP - Health	7	10,928,390,073	1,392,660	38	0	160	53.75%	47.50%	0.00%	145.26	160.86	1,267,445
GP - Human Settlement	33	1,640,730,932	171,313,501	1,251	0	4,415	51.26%	16.13%	0.72%	156.45	146.29	45,017,686
GP - Roads and Transport	61	2,172,801,998	332,082,199	1,251	0	3,493	56.20%	49.87%	1.00%	132.29	133.26	38,067,959
GP - Sports, Arts, Culture and Recreation	1	13,533,155	65,570	2	0	9	55.55%	11.11%	0.00%	155.38	130.00	65,570
KZN - Co-operative Governance and Traditional Affairs	6	51,184,132	33,415,725	16	0	93	55.91%	22.58%	0.00%	147.46	142.83	536,322
KZN - Education	7	2,437,500	943,500	32	0	102	66.67%	65.69%	0.00%	125.00	125.00	914,750
KZN - Health	18	73,281,735	38,221,020	1,138	0	3,291	56.94%	37.50%	0.24%	141.38	117.52	37,016,399
KZN - Human Settlement	50	3,934,843,479	188,695,605	922	0	3,707	59.10%	21.26%	0.08%	195.05	105.51	41,345,896
KZN - Public Works	7	9,874,640	2,319,582	93	0	588	90.14%	76.87%	0.51%	104.37	118.57	2,242,760
KZN - Transport	141	2,667,776,441	228,399,308	8,641	87	44,917	19.10%	88.81%	0.21%	99.85	196.67	198,449,998
LP - Co-operative Governance, Human Settlements & Traditional Affairs	9	171,875,327	432,701	9	0	125	49.60%	25.60%	0.00%	196.75	163.44	391,145
LP - Education	29	208,041,543	4,964,239	24	0	277	50.54%	38.27%	0.72%	135.28	125.85	746,725
LP - Health	1	2,000,000	307,545	7	0	29	55.17%	58.62%	0.00%	175.00	175.00	304,500
LP - Public Works, Roads and Infrastructure	35	1,051,703,162	18,531,504	456	6	2,157	54.38%	58.09%	1.30%	149.29	214.17	15,667,956
LP - Sports, Arts and Culture	3	36,783,396	137,320	3	0	29	51.72%	37.93%	0.00%	173.22	156.67	112,940
LP - Transport and Community Safety	1	18,157,484	282,133	7	0	19	36.84%	26.31%	10.53%	158.60	120.00	242,180
MP - Agriculture, Rural Development, Land and Environmental Affairs	1	100,000	97,284	3	0	11	45.45%	18.18%	0.00%	134.00	134.00	97,284
MP - Department of Human Settlement	2	23,190,000	1,185,354	19	0	48	79.17%	50.00%	0.00%	267.33	222.70	1,185,354
MP - Dept. of Public Works, Roads and Transport	208	596,686,549	55,859,307	853	0	3,841	43.66%	80.26%	0.10%	108.12	115.49	21,217,477
MP - Education	19	48,498,078	1,622,289	18	0	221	54.30%	33.94%	0.90%	183.24	171.29	747,084

MP - Health	2	6,126,000	386,482	11	0	25	36.00%	48.00%	8.00%	157.55	150.00	386,482
MP - Social Development	1	9,845,360	119,764	3	0	12	66.67%	25.00%	0.00%	143.56	120.00	109,684
NC - Co-operative Governance, Human Settlements and Traditional Affairs	4	70,064,176	38,567,018	8	0	83	43.37%	19.28%	0.00%	196.05	143.02	387,587
NC - Education	16	246,251,003	56,096,314	124	0	411	47.44%	32.12%	0.73%	145.55	149.19	4,165,107
NC - Roads and Public Works	14	52,379,307	4,634,328	75	0	967	55.32%	50.57%	0.52%	103.33	119.73	1,778,187
NC - Sport, Arts and Culture	4	2,555,000	961,830	21	0	65	47.69%	7.69%	0.00%	188.48	145.00	903,180
NW - Education and Sports Development	6	2,228,000	1,015,000	29	0	62	79.03%	64.52%	0.00%	146.68	185.42	988,600
NW - Public Works and Roads	109	869,657,442	219,780,026	2,077	90	8,704	55.81%	62.74%	0.57%	119.66	134.50	57,157,304
WC - Transport and Public Works	59	1,011,667,055	219,978,882	563	0	2,019	63.15%	27.54%	0.10%	225.97	225.18	29,241,720
WC - Western Cape Education Department	51	319,141,768	5,695,986	85	0	682	44.28%	7.18%	0.44%	237.64	204.19	4,646,049
WC- Human Settlement	20	464,114,561	132,282,725	100	2	461	59.65%	22.78%	0.43%	228.73	220.86	5,291,946
WC-Health	27	307,792,004	2,465,074	24	0	256	53.12%	9.37%	1.56%	262.66	203.71	1,431,507
Social Sector	1,821	2,201,852,856,224	1,085,860,683	32,244	237	109,261	33.47%	88.47%	0.70%	130.42	125.52	967,254,454
EC - Education	60	502,921,740	73,344,725	1,693	0	8,596	31.19%	89.17%	1.41%	175.07	129.79	68,165,843
EC - Health	16	448,566,000	114,249,000	1,975	0	8,730	12.62%	90.67%	0.47%	230.77	230.77	104,838,461
EC - Safety and Liaison	8	1,744,661	728,232	31	0	83	44.58%	54.22%	2.41%	92.33	93.26	664,676
EC - Social Development	304	129,276,750	15,343,372	463	0	1,270	27.95%	89.45%	1.73%	115.75	118.22	12,341,455
EC - Transport	19	33,828,515	13,721,485	483	0	1,039	61.69%	63.62%	1.15%	106.56	120.36	11,839,235
FS - Education	7	57,712,672	12,871,076	564	0	1,746	30.13%	94.04%	0.23%	97.95	104.71	12,712,410
FS - Health	7	100,593,212	45,307,542	1,095	2	2,238	45.71%	82.48%	0.62%	159.21	165.58	40,101,874
FS - Police, Roads and Transport	2	108,039,600	78,430	3	0	31	35.48%	48.39%	3.22%	115.00	115.00	78,430
FS - Social Development	13	2,196,157,139,184	59,793,638	2,560	0	5,025	28.76%	89.95%	0.22%	94.17	99.54	55,455,387
GP - Community Safety	1	1,000,000	77,500	3	0	31	35.48%	41.93%	3.22%	125.00	125.00	77,500
GP - Education	3	2,971,467	1,435,049	56	0	200	42.00%	72.00%	0.00%	108.61	99.50	1,409,993
GP - Health	9	210,509,560	23,751,539	590	0	1,783	73.81%	75.21%	1.01%	168.34	171.47	22,863,169
GP - Social Development	258	156,697,613	43,803,677	1,713	0	4,733	65.60%	78.36%	0.72%	100.66	97.85	39,652,067
GP - Sports, Arts, Culture and Recreation	2	6,724,053	543,396	22	0	99	87.88%	58.58%	1.01%	103.02	155.50	522,021
KZN - Community Safety and Liaison	5	40,057,200	16,192,792	644	0	1,406	54.69%	70.06%	0.64%	101.72	106.43	15,074,340
KZN - Education	2	260,218,228	23,628,951	854	0	10,326	27.49%	98.59%	0.13%	118.95	118.87	23,380,027
KZN - Health	7	262,874,000	71,116,094	1,745	0	6,870	20.97%	93.52%	0.14%	159.09	159.09	63,868,430
KZN - Social Development	15	431,099,515	137,611,729	5,262	0	14,305	36.51%	87.47%	0.53%	105.00	126.99	127,070,054
KZN - Sport and Recreation	2	7,234,000	3,262,002	107	3	307	66.45%	54.72%	0.65%	128.28	97.00	3,147,216
LP - Education	122	240,346,541	37,345,796	1,369	0	5,250	25.56%	95.43%	0.61%	114.64	111.21	36,092,364
LP - Health	9	257,542,200	31,984,462	888	0	6,371	13.42%	94.16%	1.00%	154.22	135.13	31,510,079
LP - Social Development	42	74,677,180	19,727,655	909	0	2,050	20.05%	93.22%	1.02%	92.97	99.41	19,443,365
MP - Community Safety, Security and Liason	43	17,132,289	4,844,176	138	0	470	66.59%	72.55%	0.00%	152.00	152.00	4,840,136
MP - Culture, SportsandRecreation	3	2,024,736	709,853	26	0	66	77.27%	60.61%	4.54%	98.73	99.00	586,169
MP - Dept. of Public Works, Roads and Transport	8	3,360,308	1,285,749	23	0	59	88.13%	59.32%	0.00%	228.34	244.06	1,204,018
MP - Education	27	32,744,072	1,077,497	38	0	134	17.91%	79.85%	0.00%	107.02	129.10	942,883
MP - Health	189	166,337,400	62,327,458	1,619	8	3,703	24.71%	93.95%	0.57%	159.79	160.49	59,511,932
MP - Social Development	75	47,833,717	17,493,018	326	0	770	54.93%	82.86%	0.13%	118.59	106.17	8,901,062
NC - Education	4	4,064,000	1,594,850	67	0	153	92.81%	81.04%	0.00%	97.10	96.25	1,490,735
NC - Environment and Nature Conservation	1	600,000	145,017	3	0	10	80.00%	50.00%	0.00%	227.30	227.30	145,017
NC - Health	6	18,270,000	4,875,690	151	0	554	40.25%	68.59%	0.90%	111.66	114.17	3,892,330
NC - Social Development	77	40,940,470	17,863,944	749	1	1,430	43.22%	84.96%	0.56%	100.52	102.18	17,318,107

NC - Sport, Arts and Culture	2	1,500,000	416,401	16	0	85	61.18%	58.82%	0.00%	93.15	121.15	347,729
NC - Transport, Safety and Liaison	2	2,536,000	1,219,460	44	0	98	88.77%	74.49%	2.04%	116.41	115.00	1,168,575
NW - Community Safety and Transport Management	5	17,370,619	3,783,662	136	46	367	61.85%	52.32%	0.82%	116.10	144.72	3,641,878
NW - Education and Sports Development	13	110,065,416	25,338,800	524	19	1,753	33.71%	92.75%	0.91%	104.59	114.11	12,607,349
NW - Health	151	141,685,740	11,800,187	284	0	3,180	26.98%	89.75%	0.50%	173.41	173.47	11,343,119
NW - Public Works and Roads	14	3,716,000	2,056,170	55	0	130	46.15%	63.85%	0.00%	159.94	159.00	2,015,568
NW - Social Development	97	74,366,347	22,863,980	586	0	1,210	43.64%	76.69%	3.30%	128.27	121.85	17,299,684
WC - Cultural Affairs and Sport	5	32,867,259	14,716,595	346	4	682	64.81%	42.37%	0.88%	167.97	122.28	13,388,784
WC - Transport and Public Works	1	3,406,749	1,703,395	38	3	67	100.00%	49.25%	0.00%	194.07	184.20	1,703,395
WC - Western Cape Education Department	113	1,010,927,871	57,648,228	2,159	130	6,743	37.00%	92.95%	0.96%	105.43	108.48	52,354,103
WC-Community Safety	8	30,345,000	6,386,152	251	20	803	99.87%	24.41%	0.00%	100.36	100.00	5,802,345
WC-Health	15	559,620,774	65,651,788	1,175	0	3,069	41.41%	91.30%	0.36%	165.35	177.39	44,677,737
WC-Social Development	49	39,367,565	14,140,472	454	0	1,236	66.18%	81.47%	4.53%	112.54	103.43	11,763,402

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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 2 2019/2020
(Cumulative: 01 APR 2019 to 30 SEP 2019)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 SEP 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 SEP 2019)	Person-Years of Training (01 APR 2019 to 30 SEP 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 SEP 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 SEP 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 SEP 2019)
Sub Totals	3,363	2,235,706,837,634	3,380,421,829	67,112	478	264,408	33.50%	76.24%	0.71%	125.20	134.88	1,932,531,746
Eastern Cape	591	5,331,103,160	536,296,040	16,348	13	72,764	23.04%	73.33%	1.02%	131.65	125.81	495,020,001
Free State	77	2,197,736,004,916	185,350,154	5,505	10	14,627	41.89%	76.21%	0.58%	112.70	124.65	142,688,044
Gauteng	411	15,868,736,059	635,062,845	6,761	17	21,032	58.56%	56.05%	1.14%	129.71	113.70	201,698,985
KwaZulu-Natal	333	7,857,664,435	763,737,468	19,999	96	89,007	28.41%	84.00%	0.28%	115.05	153.31	529,193,176
Limpopo	337	2,084,304,767	122,418,453	3,968	6	17,936	26.52%	85.48%	1.16%	123.66	128.19	112,852,975
Mpumalanga	645	1,041,440,781	166,401,422	3,590	16	11,175	41.35%	78.79%	0.38%	142.91	135.25	118,020,213
North West	428	1,497,382,427	304,165,246	3,979	156	16,367	47.19%	71.70%	0.80%	124.20	146.56	113,656,657
Northern Cape	147	454,345,957	130,901,588	1,365	1	4,383	50.85%	63.04%	0.57%	109.51	114.07	34,380,168
Western Cape	394	3,835,855,130	536,088,614	5,598	162	17,117	51.09%	69.44%	0.95%	143.71	157.20	185,021,528

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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 2 2019/2020
(Cumulative: 01 APR 2019 to 30 SEP 2019)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 SEP 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 SEP 2019)	Person-Years of Training (01 APR 2019 to 30 SEP 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 SEP 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 SEP 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 SEP 2019)
Sub Totals	999	8,903,053,361	2,010,550,057	60,016	2,899	282,471	33.92%	74.01%	1.64%	109.43	117.20	1,510,577,154
Eastern Cape	190	2,060,689,780	435,384,221	11,189	218	54,968	30.29%	65.58%	1.71%	110.56	119.82	284,536,749
Free State	88	778,687,966	180,413,447	5,912	188	27,445	38.33%	73.99%	1.02%	108.67	109.73	147,773,031
Gauteng	82	778,038,541	189,838,031	5,806	988	23,767	35.23%	76.29%	2.02%	112.33	125.22	150,009,665
KwaZulu-Natal	157	1,488,651,761	344,028,040	10,339	371	54,431	30.06%	74.97%	0.85%	109.59	110.89	260,585,341
Limpopo	107	979,637,995	212,177,248	6,290	203	29,129	30.78%	80.16%	1.03%	108.72	117.16	157,275,937
Mpumalanga	105	617,041,726	209,962,246	6,819	364	29,180	35.75%	80.16%	1.85%	108.18	118.70	169,667,830
North West	75	428,269,092	134,818,042	4,691	235	20,944	35.78%	76.40%	0.85%	104.82	125.96	113,108,411
Northern Cape	65	495,309,505	140,710,185	4,577	174	21,685	36.77%	73.63%	3.15%	103.98	113.60	109,465,004
Western Cape	130	1,276,726,995	163,218,596	4,392	159	20,922	43.22%	72.03%	3.61%	116.95	116.54	118,155,186

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**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 2 2019/2020
(Cumulative: 01 APR 2019 to 30 SEP 2019)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 SEP 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 SEP 2019)	Person-Years of Training (01 APR 2019 to 30 SEP 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 SEP 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 SEP 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 SEP 2019)
Infrastructure Sector	100	2,615,335,744	170,606,539	943	4	11,972	55.26%	27.06%	0.37%	220.93	134.83	47,926,634
Large Projects (exceeding R30mil)	3	248,593,897	3,415,551	3	0	39	46.15%	15.38%	0.00%	193.38	163.33	146,780
National Departments and SOE	48	1,554,961,861	159,894,022	712	0	10,961	53.04%	25.44%	0.34%	249.70	154.95	40,902,812
National Youth Service (NYS)	49	811,779,986	7,296,966	228	4	972	80.66%	45.78%	0.82%	131.33	113.37	6,877,042
Environment and Culture Sector	669	2,483,350,773	544,770,277	9,892	2,847	33,828	71.92%	53.21%	1.77%	137.19	121.08	312,133,295
Coastal Management	4	27,388,549	1,763,568	51	1	431	67.28%	65.20%	0.23%	111.32	108.90	1,307,074
Parks and Beautification	17	44,099,817	13,572,272	190	2	1,179	67.94%	42.15%	0.51%	133.88	105.64	5,867,034
Sustainable Energy	37	41,118,777	795,007	23	3	275	54.54%	26.18%	0.00%	147.45	143.07	777,372
Sustainable Land Based Livelihoods	536	1,870,726,190	451,789,557	7,926	1,567	26,897	69.38%	51.27%	2.02%	140.35	117.28	255,875,581
Tourism and Creative Industries	37	347,665,240	63,101,928	1,390	1,269	3,776	92.95%	66.68%	1.06%	122.11	145.86	39,048,712
Waste Management	38	152,352,199	13,747,946	311	4	1,270	72.05%	66.30%	0.79%	129.48	137.38	9,257,521
Social Sector	2	786,000	374,905	7	0	31	45.16%	29.03%	0.00%	223.82	182.85	374,905
Community Safety Programme	2	786,000	374,905	7	0	31	45.16%	29.03%	0.00%	223.82	182.85	374,905
Non-State Sector Community Work	228	3,803,580,844	1,294,798,335	49,173	48	236,640	27.40%	79.37%	1.68%	101.69	97.48	1,150,142,320
Community Work Programme	228	3,803,580,844	1,294,798,335	49,173	48	236,640	27.40%	79.37%	1.68%	101.69	97.48	1,150,142,320

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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 2 2019/2020
(Cumulative: 01 APR 2019 to 30 SEP 2019)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 SEP 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 SEP 2019)	Person-Years of Training (01 APR 2019 to 30 SEP 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 SEP 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 SEP 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 SEP 2019)
Infrastructure Sector	1,166	33,144,349,033	2,173,153,747	31,583	215	141,318	31.58%	68.44%	0.67%	119.49	151.95	867,990,593
Contractor Development	62	851,889,969	90,675,538	631	0	2,130	62.21%	44.27%	0.66%	127.67	145.91	18,540,955
Large Projects (exceeding R30mil)	9	350,964,649	71,599,852	1,646	1	8,108	22.82%	66.46%	1.15%	101.28	165.87	38,347,787
Municipal Infrastructure	8	75,714,765	24,213,322	17	0	156	54.49%	35.90%	0.00%	151.69	144.00	606,009
National Youth Service (NYS)	105	188,978,368	40,604,444	1,327	96	4,035	91.77%	58.26%	2.08%	126.45	139.74	38,591,594
Provincial Infrastructure (NON-ROADS)	514	22,655,520,259	791,885,917	7,258	31	25,177	53.67%	38.52%	0.64%	153.84	156.26	256,816,976
Provincial Roads	468	9,021,281,023	1,154,174,674	20,703	87	101,712	23.74%	76.97%	0.58%	108.17	150.63	515,087,271

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 2 2019/2020
(Cumulative: 01 APR 2019 to 30 SEP 2019)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 SEP 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 SEP 2019)	Person-Years of Training (01 APR 2019 to 30 SEP 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 SEP 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 SEP 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 SEP 2019)
Environment and Culture Sector	376	709,632,377	121,407,398	3,285	25	13,829	53.27%	59.27%	1.29%	128.77	127.31	97,286,699
Parks and Beautification	80	107,153,593	29,134,555	1,096	4	4,261	48.37%	62.54%	1.06%	113.20	136.05	28,541,070
Sustainable Land Based Livelihoods	222	319,735,005	62,095,230	1,528	12	6,827	51.87%	54.34%	1.57%	137.27	123.42	48,233,639
Tourism and Creative Industries	43	56,448,712	16,399,336	389	1	1,192	71.56%	62.08%	0.59%	153.70	143.29	13,746,795
Waste Management	31	226,295,066	13,778,278	272	9	1,549	58.88%	69.79%	1.29%	108.21	110.40	6,765,196
Social Sector	1,821	2,201,852,856,224	1,085,860,683	32,244	237	109,261	33.47%	88.47%	0.70%	130.42	125.52	967,254,454
Community Safety Programme	148	240,716,919	37,722,461	1,360	67	3,553	68.08%	53.33%	0.90%	109.13	124.53	34,128,659
Early Childhood Development (ECD)	417	188,079,866,349	214,417,478	7,446	148	20,757	33.15%	93.76%	0.33%	112.96	110.43	193,446,858
Expansion (NEW) Programme	203	515,391,339	128,438,173	4,139	5	9,595	59.53%	72.68%	1.51%	124.55	126.55	118,573,349
Expansion Programme	25	439,289,164	28,968,710	485	0	1,344	57.89%	82.37%	0.52%	177.78	173.24	19,854,575
Home Community Based Care Programme (HCBC)	885	2,010,903,864,746	533,136,980	14,164	10	47,100	28.75%	89.53%	0.82%	145.85	131.86	475,128,951
Mass Participation Programme	11	47,987,312	19,077,060	495	7	1,125	67.82%	47.55%	0.80%	154.02	124.34	17,544,417
National Nutrition Programme	132	1,625,740,395	124,099,822	4,154	0	25,787	25.13%	95.10%	0.44%	113.63	121.24	108,577,644

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