

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 December financial year 2019/20
(Containing interim cumulative data for the period: 1 April 2019 to 31 December 2020)

Prepared by the Department Public Works and Infrastructure as at 31 January 2020



public works
& infrastructure

Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
National Totals	10,838	2,523,080,383,309	13,873,267,638	266,986	6,311	837,689	40.03%	69.72%	1.23%	125.62	142.70	7,713,810,921
Infrastructure Sector	4,169	302,703,007,907	7,248,346,442	70,352	465	247,301	39.40%	58.12%	0.73%	134.95	162.96	2,183,663,871
Environment and Culture Sector	2,652	10,905,913,661	1,811,271,992	41,067	5,391	143,751	59.17%	57.87%	1.20%	132.00	125.43	1,246,830,390
Social Sector	3,493	2,205,058,038,116	2,707,183,935	75,982	369	158,518	38.55%	82.41%	0.73%	138.90	138.49	2,427,497,328
Non-State Sector Non Profit Organisations	299	649,968,557	91,769,358	3,090	0	48,729	55.12%	74.75%	3.32%	98.74	96.54	70,190,516
Non-State Sector Community Work Programme	225	3,763,455,068	2,014,695,912	76,495	85	239,390	27.08%	79.39%	1.65%	101.49	97.46	1,785,628,815

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: Overall National Consolidated per Province

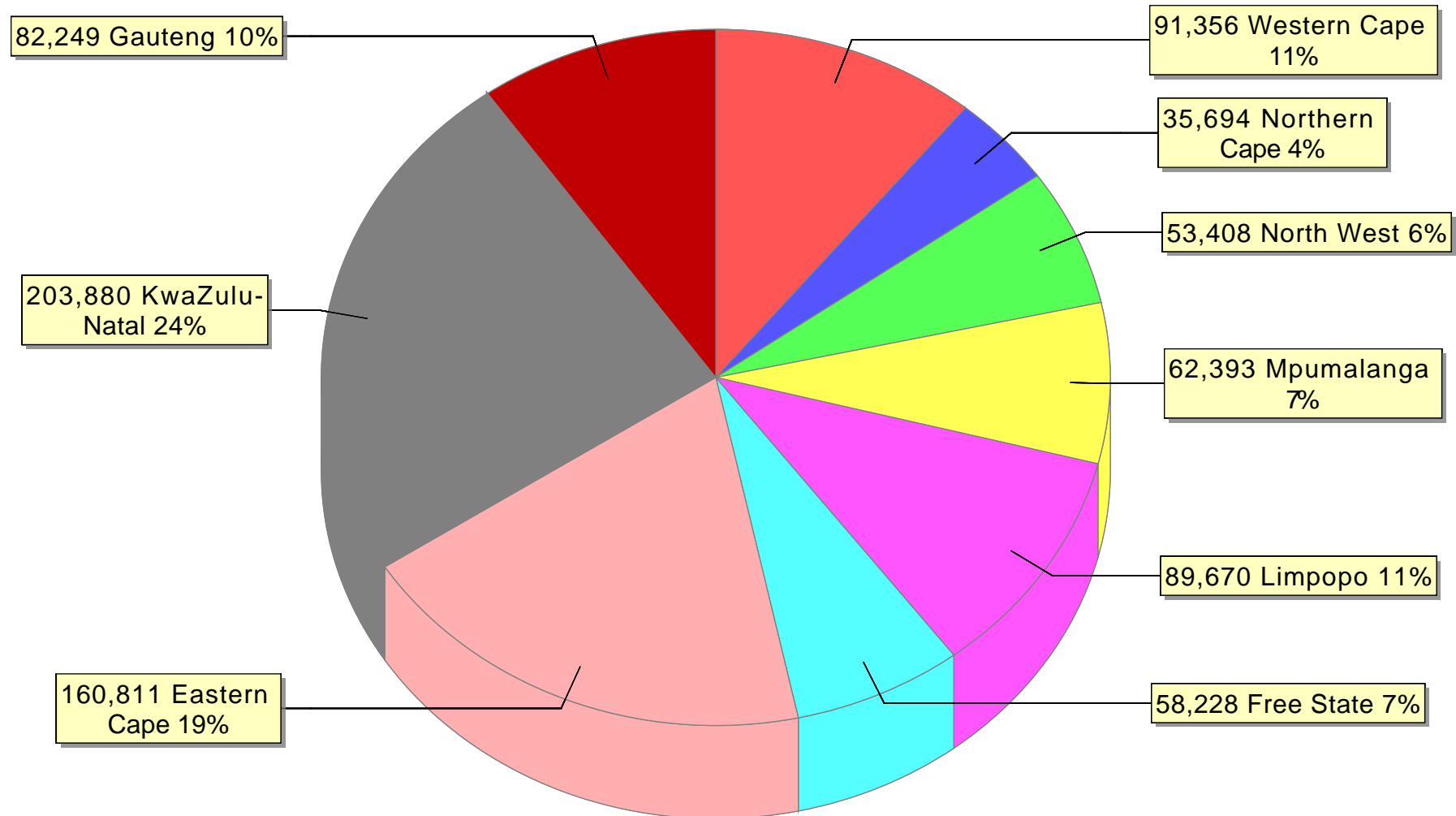
Province Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
National Totals	10,838	2,523,080,383,309	13,873,267,638	266,986	6,311	837,689	40.03%	69.72%	1.23%	125.62	142.70	7,713,810,921
Eastern Cape	1,728	15,904,915,734	1,944,946,924	49,782	363	160,811	31.99%	66.35%	1.34%	124.74	133.59	1,428,281,243
Free State	371	2,203,246,270,341	613,989,083	19,720	448	58,228	42.86%	71.77%	0.91%	111.27	124.86	504,694,835
Gauteng	1,036	65,025,798,066	1,721,203,027	28,605	1,455	82,249	50.35%	61.52%	1.38%	131.90	158.95	867,806,123
KwaZulu-Natal	1,584	20,187,531,363	2,706,925,910	66,687	786	203,880	33.71%	75.82%	0.64%	121.19	141.95	1,858,852,997
Limpopo	1,108	42,161,988,394	1,462,927,874	29,702	496	89,670	37.38%	75.41%	1.51%	127.45	134.73	870,652,579
Mpumalanga	1,605	148,088,285,230	1,236,933,932	21,290	703	62,393	43.06%	73.89%	1.69%	125.17	132.25	612,922,011
North West	953	16,297,835,630	744,565,251	16,606	656	53,408	42.95%	70.39%	0.97%	117.96	146.81	450,516,689
Northern Cape	438	1,953,448,194	634,574,103	10,141	518	35,694	45.10%	64.15%	2.07%	108.54	130.30	253,154,919
Western Cape	2,015	10,214,310,357	2,807,201,533	24,454	885	91,356	54.00%	61.45%	1.63%	154.14	159.49	866,929,525

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 3 2019/2020 (Cumulative: 01 2019 to 31 DEC 2019)

Report: Overall National Total: Work Opportunities Created per Province

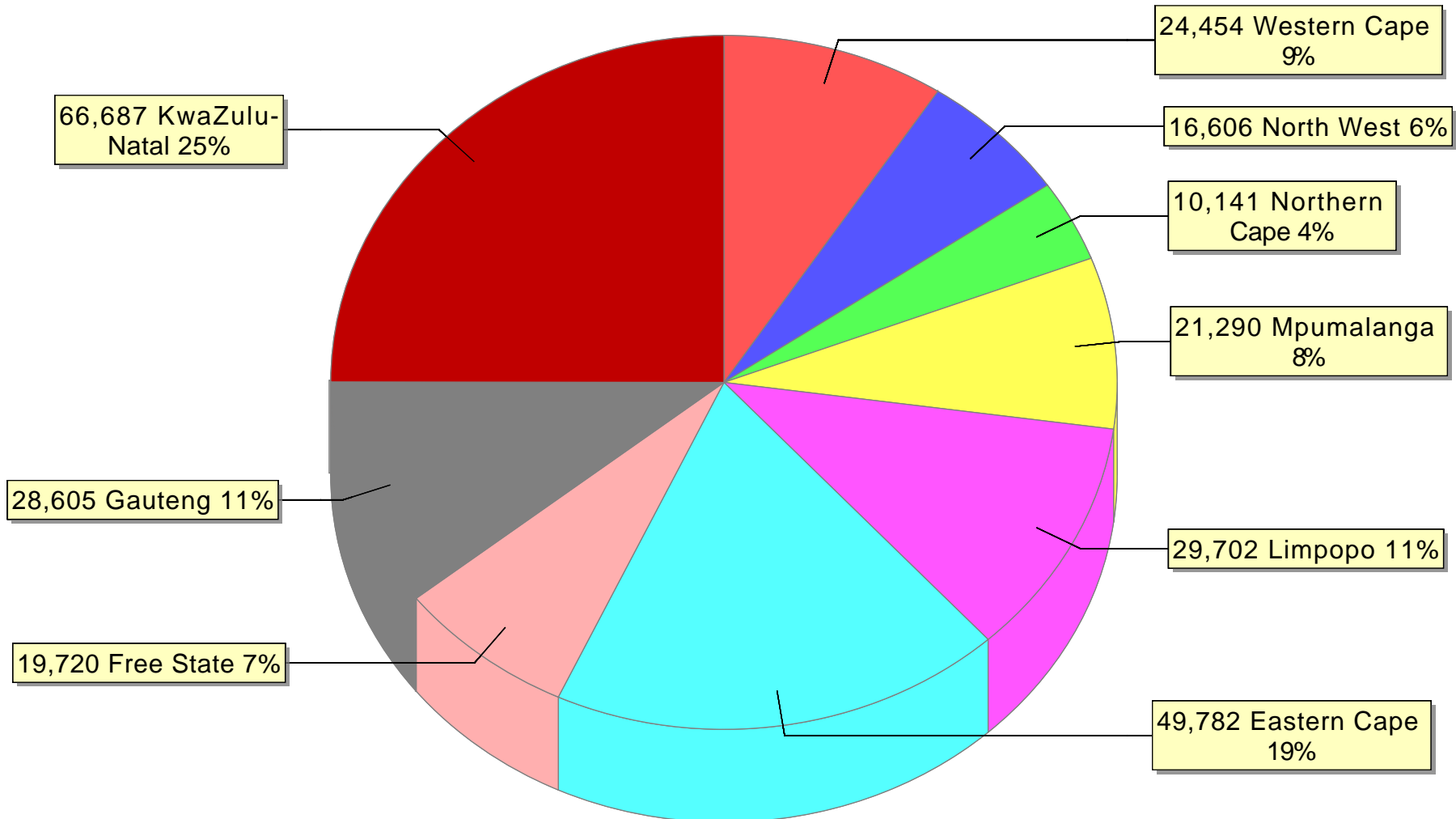
Total Work Opportunitites created: 837,689



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 3 2019/2020 (Cumulative: 01 APR 2019 to 31 DEC 2019)

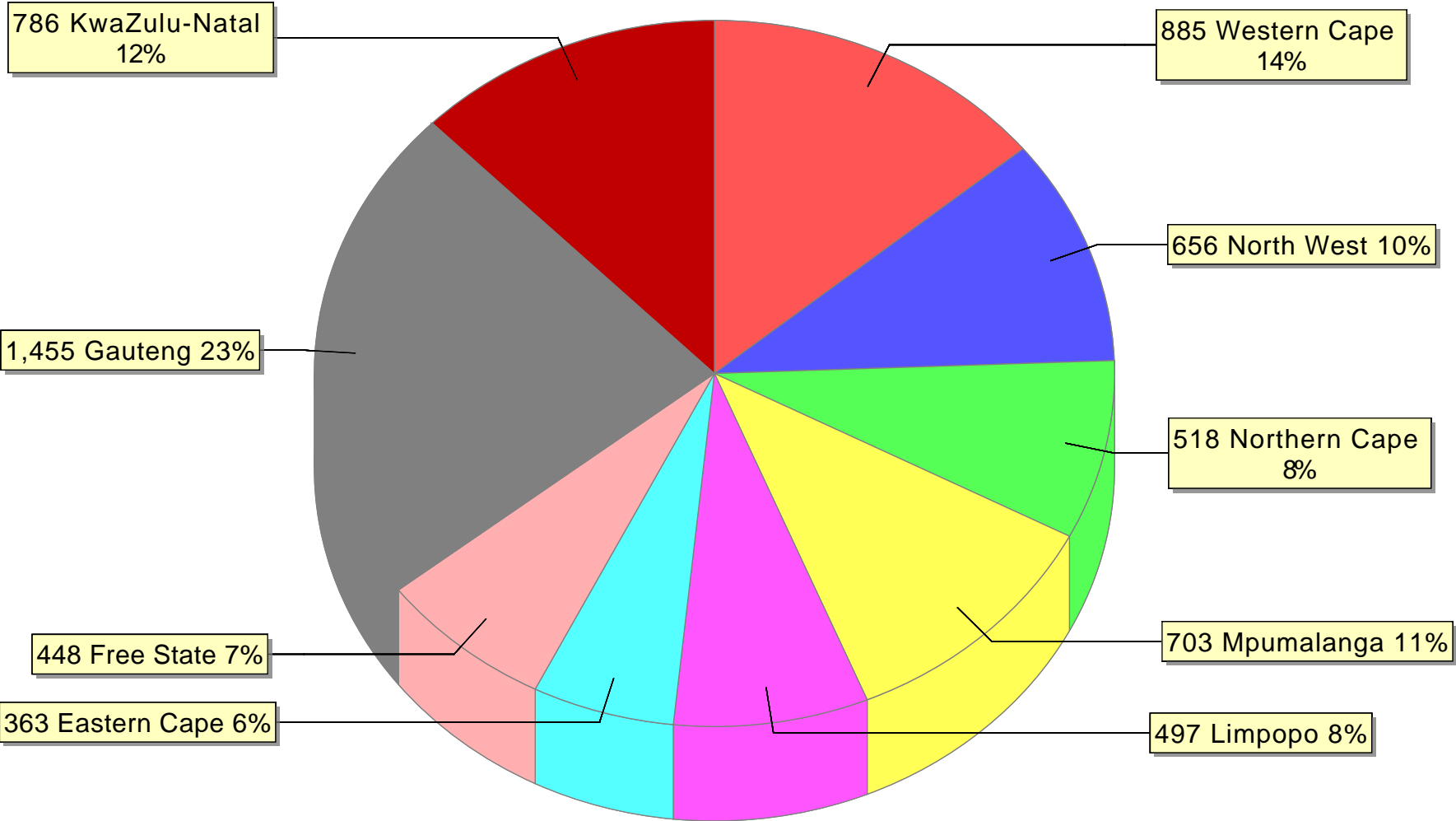
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 266,987



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 3 2019/2020 (Cumulative: 01 APR 2019 to 31 DEC 2019) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 6,311



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: National Government Departments

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
Sub Totals	1,508	15,624,100,481	3,345,974,531	99,648	5,362	359,167	38.96%	72.42%	1.82%	110.02	114.22	2,521,649,627
Environment and Culture Sector	857	7,441,465,872	999,536,052	18,537	5,267	53,004	72.88%	54.42%	1.65%	138.70	120.26	591,352,076
NAT - Agriculture, Forestry and Fisheries	16	47,339,801	7,532,857	249	0	997	47.74%	42.73%	0.30%	115.31	112.52	6,611,240
NAT - Energy	44	45,033,452	1,016,932	29	4	329	55.32%	27.96%	0.00%	147.47	144.40	989,942
NAT - Environmental Affairs	674	6,717,830,544	867,299,787	15,879	3,511	46,063	71.87%	53.42%	1.78%	140.26	114.02	512,238,533
NAT - Mineral Resources	6	38,663,968	16,774,369	60	0	125	61.60%	46.40%	0.00%	206.22	182.00	2,870,183
NAT - Tourism	26	407,273,418	86,020,732	1,919	1,752	4,669	94.77%	67.49%	1.03%	125.96	134.65	55,602,684
Nat Dept of Public Works	91	185,324,688	20,891,374	400	0	821	44.34%	62.24%	0.36%	141.57	147.96	13,039,493
Infrastructure Sector	125	3,768,424,985	239,598,305	1,518	10	18,013	53.36%	26.56%	0.39%	212.24	144.16	74,103,315
NAT - South African National Roads Agency Limited	7	679,353,048	65,753,427	811	0	15,315	51.14%	24.45%	0.36%	250.44	236.35	46,731,016
Nat - Umgeni Water	8	425,276,986	3,893,316	28	0	143	52.45%	21.68%	0.00%	344.69	293.79	2,201,181
Nat Dept of Public Works	110	2,663,794,950	169,951,561	679	10	2,555	66.69%	39.45%	0.63%	161.17	127.41	25,171,117
Non-State Sector Community Work	225	3,763,455,068	2,014,695,912	76,495	85	239,390	27.08%	79.39%	1.65%	101.49	97.46	1,785,628,815
NAT - CoGTA	225	3,763,455,068	2,014,695,912	76,495	85	239,390	27.08%	79.39%	1.65%	101.49	97.46	1,785,628,815
Non-State Sector Non Profit	299	649,968,557	91,769,358	3,090	0	48,729	55.12%	74.75%	3.32%	98.74	96.54	70,190,516
Nat Dept of Public Works	299	649,968,557	91,769,358	3,090	0	48,729	55.12%	74.75%	3.32%	98.74	96.54	70,190,516
Social Sector	2	786,000	374,905	7	0	31	45.16%	29.03%	0.00%	223.82	182.85	374,905
Nat Dept of Public Works	2	786,000	374,905	7	0	31	45.16%	29.03%	0.00%	223.82	182.85	374,905

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
Sub Totals	4,620	2,385,966,593,702	7,542,144,393	125,615	722	309,600	35.60%	74.34%	0.76%	131.46	135.59	3,798,028,187
Environment and Culture Sector	551	905,387,733	273,713,948	6,658	65	22,959	51.96%	57.07%	1.08%	134.75	130.37	206,358,310
EC - Co-op Governance and Traditional Affairs	2	2,081,000	1,404,011	60	0	188	25.53%	65.96%	3.19%	99.81	97.50	1,375,312
EC - Economic Development and Environmental Affairs	4	10,670,000	2,694,206	103	0	357	58.54%	54.90%	1.40%	100.11	101.15	2,374,925
EC - Education	4	8,105,872	4,619,647	174	0	295	32.88%	66.78%	2.03%	112.24	127.50	4,483,502
EC - Rural Development and Agrarian Reform	18	21,959,505	2,193,192	84	0	435	48.04%	33.10%	0.69%	108.03	111.94	2,077,771
EC - Sports, Recreation, Arts and Culture	5	2,023,000	1,042,951	37	0	64	81.25%	59.37%	0.00%	116.43	101.74	1,004,427
FS - Agriculture and Rural development	5	3,467,726	878,128	26	0	318	74.53%	57.55%	0.63%	117.60	116.00	697,984
FS - Police, Roads and Transport	1	35,000,000	4,761,790	177	0	606	62.38%	32.84%	0.49%	115.00	115.00	4,695,680
FS - Public Works and Infrastructure	3	27,587,000	18,955,512	805	4	2,188	40.49%	73.54%	0.96%	101.67	100.00	18,825,722
FS - Small Business, Tourism and Environmental Affairs	5	5,963,000	1,465,178	52	0	198	60.10%	59.59%	0.00%	122.27	116.00	1,457,478
FS - Social Development	1	847,000	100,440	4	0	52	90.38%	50.00%	1.92%	93.00	93.00	83,421
FS - Sports, Arts, Culture and Recreation	1	5,000,000	2,542,400	8	0	112	70.53%	39.28%	0.00%	300.00	300.00	533,400
GP - Agriculture and Rural Development	11	41,102,801	17,706,243	247	4	870	59.19%	52.53%	0.34%	151.17	213.00	8,606,619
GP - Co-operative Governance and Traditional Affairs	1	500,000	69,317	3	0	18	33.33%	61.11%	0.00%	92.30	92.30	69,317
GP - Sports, Arts, Culture and Recreation	9	1,940,774	917,539	40	0	63	71.43%	57.14%	0.00%	96.84	107.58	903,232
KZN - Agriculture and Rural Development	32	37,283,000	17,968,800	510	1	945	50.16%	55.45%	0.00%	117.22	113.01	13,752,137
KZN - Arts, Culture and Tourism	5	7,418,000	1,928,400	26	0	86	66.28%	69.77%	0.00%	285.68	270.37	1,738,937
KZN - Co-operative Governance and Traditional Affairs	12	29,785,831	2,182,138	88	0	865	42.77%	83.12%	1.85%	101.22	100.00	2,044,360
KZN - Economic Development, Tourism and Environmental Affairs	70	75,377,699	31,574,688	656	14	4,333	53.03%	58.43%	1.22%	152.91	142.19	23,074,739
KZN - Public Works	3	6,058,250	1,370,653	52	0	333	33.63%	78.08%	0.30%	100.00	100.00	1,208,100
KZN - Transport	1	14,390,916	1,850,059	45	0	70	50.00%	70.00%	0.00%	177.60	177.60	1,850,059
LP - Agriculture	85	51,523,835	22,987,553	618	0	2,595	37.19%	58.69%	2.85%	114.89	106.04	16,333,254
LP - Economic Development, Environment and Tourism	34	10,324,046	5,064,997	125	0	626	59.74%	59.74%	1.28%	171.86	176.53	4,955,161
LP - Education	1	2,385,000	1,571,160	58	0	87	72.41%	77.01%	1.15%	110.00	110.00	1,479,060
LP - Social Development	13	2,731,600	1,495,560	69	0	144	62.50%	56.94%	0.00%	93.92	96.85	1,482,226
LP - Sports, Arts and Culture	1	2,000,000	1,050,140	32	0	53	67.92%	50.94%	0.00%	140.00	140.00	1,047,480
LP - Transport and Community Safety	1	2,000,000	868,736	18	0	417	41.49%	67.86%	0.24%	208.33	208.30	861,861
MP - Agriculture, Rural Development, Land and Environmental Affairs	44	52,815,603	26,437,945	646	17	1,172	56.14%	52.81%	0.85%	163.58	115.93	24,296,102
MP - Culture, Sports and Recreation	2	3,858,000	1,920,396	76	18	168	67.86%	70.83%	0.00%	102.69	94.10	1,804,128
MP - Department of Co-Operative Governance and Traditional Affairs	3	2,250,999	1,402,437	63	0	96	95.83%	62.50%	0.00%	93.30	93.30	1,359,986
MP - Dept. of Public Works, Roads and Transport	2	594,514	230,182	7	0	16	37.50%	81.25%	0.00%	147.93	136.10	230,182
MP - Economic Development and Tourism	38	48,075,293	32,709,959	404	1	981	48.01%	42.10%	0.00%	185.15	127.16	17,191,495
NC - Agriculture, Land Reform and Rural Development	7	16,991,000	3,388,739	56	0	370	47.57%	42.16%	1.62%	129.46	117.14	1,678,176

NC - Economic Development and Tourism	4	661,000	520,970	18	0	112	66.07%	66.07%	0.00%	119.06	115.00	506,130
NC - Environment and Nature Conservation	4	2,000,000	1,328,921	40	0	262	60.69%	55.34%	0.00%	140.53	146.82	1,295,711
NC - Roads and Public Works	4	400,000	340,000	7	0	35	54.28%	37.14%	0.00%	92.64	92.31	161,188
NC - Sport, Arts and Culture	1	2,154,000	1,196,023	48	0	128	71.87%	48.44%	0.00%	92.30	92.30	1,017,977
NW - Arts, Culture and Traditional Affairs	7	9,978,000	1,137,161	20	0	167	37.12%	37.72%	0.00%	238.56	228.57	1,123,130
NW - Finance, Economic and Enterprise Development	2	4,000,000	45,349	1	0	13	38.46%	61.54%	0.00%	172.69	177.50	44,900
NW - Health	5	4,000,000	651,508	28	0	75	86.67%	57.33%	1.33%	100.00	100.00	651,200
NW - Local Government and Human Settlement	1	2,369,000	1,278,100	52	0	114	97.37%	60.53%	0.88%	100.00	100.00	1,193,400
NW - Public Works and Roads	19	9,825,000	5,999,160	154	0	225	35.11%	69.33%	0.00%	157.57	150.59	5,599,350
NW - Rural, Environment and Agricultural Development	6	265,029,644	19,290,461	204	0	695	50.07%	41.44%	0.57%	132.02	128.33	6,202,690
NW - Social Development	5	2,060,340	1,337,380	56	0	84	64.28%	73.81%	1.19%	104.48	114.80	1,337,380
WC - Agriculture	22	19,992,230	4,214,498	111	0	876	59.02%	31.51%	0.68%	149.54	139.73	3,809,954
WC - Cultural Affairs and Sport	8	18,578,092	6,675,615	165	0	318	90.25%	57.86%	1.57%	169.59	142.50	6,448,654
WC - Environmental Affairs and Development Planning	39	32,229,163	14,345,703	379	4	734	77.11%	54.36%	1.50%	153.60	141.58	13,390,412
Infrastructure Sector	1,627	182,618,167,609	4,971,365,424	52,597	332	162,585	34.52%	66.04%	0.78%	126.39	152.42	1,528,956,506
EC - Education	11	212,938,733	14,175,436	321	9	548	76.28%	52.55%	0.36%	136.42	143.97	10,089,138
EC - Health	5	284,884,001	1,693,827	27	0	77	57.14%	16.88%	1.30%	234.41	180.56	1,438,807
EC - Human Settlement	47	2,259,775,448	7,626,741	187	0	821	61.14%	23.02%	0.24%	158.07	112.40	6,786,119
EC - Public Works	55	740,459,242	65,762,372	1,516	5	3,233	56.70%	55.77%	1.45%	176.83	135.11	61,677,044
EC - Social Development	1	31,489,050	555,620	15	0	30	50.00%	23.33%	0.00%	157.04	121.00	552,780
EC - Sports, Recreation, Arts and Culture	7	32,993,971	1,601,033	51	0	96	61.46%	42.71%	2.08%	133.51	115.88	1,562,559
EC - Transport	74	1,487,760,579	390,092,074	15,335	6	48,746	18.73%	69.14%	1.03%	104.21	142.88	367,536,691
FS - Education	1	2,000,000	321,090	12	0	85	43.53%	49.41%	0.00%	110.00	110.00	315,810
FS - Health	2	5,108,546	824,208	30	0	313	56.23%	54.63%	0.00%	119.51	146.00	819,860
FS - Human Settlement	2	188,897,400	34,037,809	60	0	94	50.00%	36.17%	1.06%	276.58	276.40	3,833,915
FS - Police, Roads and Transport	16	1,409,706,599	15,787,178	503	0	2,317	60.12%	47.56%	0.21%	133.71	146.87	15,464,446
FS - Public Works and Infrastructure	27	22,525,096	9,681,793	193	4	638	73.67%	49.22%	4.07%	145.99	113.11	6,482,707
FS - Social Development	1	616,000	74,400	2	0	37	94.59%	48.65%	2.70%	93.00	93.00	41,292
GP - Co-operative Governance and Traditional Affairs	2	11,004,000	768,928	16	0	55	56.36%	61.82%	0.00%	130.16	143.50	488,641
GP - Department of Infrastructure Development (DID)	3	351,505,000	87,787,755	2,976	14	5,782	57.99%	68.02%	4.67%	123.38	152.33	84,462,267
GP - Education	19	380,163,613	4,915,819	122	0	393	40.71%	37.15%	0.25%	169.10	160.67	4,736,386
GP - Health	7	10,928,390,073	2,621,840	79	0	167	56.29%	46.71%	0.00%	131.42	160.86	2,400,600
GP - Human Settlement	46	1,986,785,876	358,971,727	2,058	0	6,208	49.58%	16.04%	0.61%	160.22	150.62	75,841,535
GP - Roads and Transport	61	2,172,801,998	377,179,492	1,487	0	3,594	55.79%	50.05%	0.97%	132.32	133.26	45,256,857
GP - Sports, Arts, Culture and Recreation	1	13,533,155	65,570	2	0	9	55.55%	11.11%	0.00%	155.38	130.00	65,570
KZN - Co-operative Governance and Traditional Affairs	6	51,184,132	34,001,981	17	0	93	54.84%	22.58%	0.00%	148.18	142.83	571,522
KZN - Education	8	2,781,000	1,560,000	54	0	123	65.85%	70.73%	0.00%	125.00	125.00	1,549,125
KZN - Health	20	100,947,617	60,759,698	1,807	0	3,604	55.91%	38.73%	0.08%	143.52	120.77	59,659,974
KZN - Human Settlement	60	4,069,183,484	299,153,610	1,449	0	4,107	60.16%	23.11%	0.12%	189.74	105.47	63,233,710
KZN - Public Works	8	16,777,850	4,793,928	192	0	1,524	93.96%	76.64%	0.39%	105.82	116.02	4,669,019
KZN - Sport and Recreation	1	395,071	256,796	0	0	6	66.67%	33.33%	0.00%	160.00	160.00	4,800
KZN - Transport	201	3,382,542,560	380,614,744	13,569	97	46,126	19.82%	87.78%	0.22%	102.64	200.83	320,328,153
LP - Co-operative Governance, Human Settlements & Traditional Affairs	15	219,035,197	618,536	14	0	226	53.54%	35.40%	0.00%	171.47	148.07	573,570
LP - Education	38	339,267,028	5,197,143	31	0	364	46.98%	37.64%	1.10%	137.55	126.41	972,779
LP - Health	3	9,200,000	594,358	14	0	78	43.59%	37.18%	0.00%	178.82	160.00	576,518

LP - Public Works, Roads and Infrastructure	85	1,551,707,667	318,075,551	1,814	6	7,099	50.03%	67.49%	1.66%	118.04	151.20	49,252,893
LP - Sports, Arts and Culture	3	36,783,396	211,870	5	0	45	55.55%	28.89%	0.00%	171.41	156.67	211,870
LP - Transport and Community Safety	1	18,157,484	282,133	7	0	19	36.84%	26.31%	10.53%	158.60	120.00	242,180
MP - Department of Human Settlement	2	23,190,000	1,185,354	19	0	48	79.17%	50.00%	0.00%	267.33	222.70	1,185,354
MP - Dept. of Public Works, Roads and Transport	306	145,002,922,746	76,547,842	1,524	2	5,098	42.66%	78.72%	0.10%	103.86	111.53	36,396,261
MP - Education	30	167,771,400	5,811,273	46	0	377	54.38%	36.07%	0.00%	182.16	165.31	1,935,118
MP - Health	2	6,126,000	473,481	13	0	25	36.00%	48.00%	8.00%	156.63	150.00	473,481
MP - Social Development	2	38,962,360	254,964	6	0	30	46.67%	26.67%	0.00%	170.06	160.00	244,884
NC - Co-operative Governance, Human Settlements and Traditional Affairs	3	65,236,000	38,500,922	7	0	60	40.00%	25.00%	0.00%	213.23	157.57	327,305
NC - Education	26	279,124,950	75,509,330	177	0	536	46.83%	30.41%	0.93%	153.64	152.38	6,253,666
NC - Roads and Public Works	42	275,233,507	78,941,478	144	10	1,868	59.42%	49.04%	0.11%	111.29	129.62	3,688,630
NC - Sport, Arts and Culture	4	2,555,000	1,507,630	32	0	66	48.48%	7.57%	0.00%	188.82	145.00	1,393,090
NW - Arts, Culture and Traditional Affairs	2	1,264,000	214,570	4	0	30	26.67%	23.33%	0.00%	223.28	195.00	214,570
NW - Education and Sports Development	6	2,228,000	1,536,150	44	0	62	77.42%	64.52%	0.00%	146.72	185.42	1,496,550
NW - Public Works and Roads	122	928,613,212	309,959,867	3,394	171	9,816	56.71%	62.62%	0.55%	119.30	136.22	93,136,621
WC - Transport and Public Works	77	2,136,709,698	1,620,034,470	2,762	3	5,532	62.80%	30.96%	0.07%	259.04	229.48	164,568,691
WC - Western Cape Education Department	111	518,627,218	12,081,408	141	0	1,083	43.77%	5.82%	0.28%	259.94	213.10	8,429,862
WC- Human Settlement	26	537,692,301	262,772,932	259	5	932	52.04%	17.27%	0.54%	242.18	227.94	14,451,902
WC-Health	29	310,610,351	5,368,690	55	0	365	61.37%	17.81%	1.64%	239.53	197.94	3,061,384
Social Sector	2,442	2,202,443,038,359	2,297,065,020	66,360	325	124,056	33.99%	88.41%	0.69%	135.15	125.55	2,062,713,372
EC - Education	63	507,165,692	186,093,484	4,256	0	9,753	30.83%	89.29%	1.33%	173.04	130.26	169,388,643
EC - Health	8	224,283,000	116,388,000	2,164	0	4,253	11.94%	90.88%	0.47%	230.77	230.77	114,882,231
EC - Safety and Liaison	8	1,744,661	1,048,758	46	0	93	41.93%	53.76%	2.15%	92.35	93.26	978,919
EC - Social Development	396	146,452,571	24,232,183	766	0	1,573	28.73%	88.68%	1.59%	114.03	113.57	20,089,641
EC - Transport	19	33,828,515	20,993,092	750	0	1,100	61.73%	64.54%	1.09%	105.97	120.36	18,280,571
FS - Education	8	61,401,746	24,577,682	1,074	0	2,954	34.39%	92.59%	0.20%	97.86	103.25	24,169,010
FS - Health	8	101,842,712	68,279,991	1,693	4	2,307	44.95%	82.40%	0.61%	159.21	164.77	61,991,834
FS - Police, Roads and Transport	2	108,039,600	78,430	3	0	31	32.26%	48.39%	3.22%	115.00	115.00	78,430
FS - Social Development	23	2,196,165,976,147	90,800,778	3,894	0	5,340	29.27%	89.21%	0.20%	94.04	96.69	84,226,505
GP - Community Safety	1	1,000,000	77,500	3	0	31	35.48%	41.93%	3.22%	125.00	125.00	76,875
GP - Education	5	186,819,075	4,260,316	94	0	410	33.90%	81.22%	0.24%	110.13	109.54	2,388,527
GP - Health	12	376,448,480	145,443,474	3,422	0	5,368	52.70%	81.28%	0.82%	173.52	169.52	136,590,900
GP - Social Development	273	163,795,162	68,109,389	2,729	0	5,121	64.97%	78.17%	0.64%	100.31	97.85	62,960,422
GP - Sports, Arts, Culture and Recreation	2	6,724,053	543,396	22	0	99	87.88%	58.58%	1.01%	103.02	155.50	522,021
KZN - Community Safety and Liaison	5	40,057,200	22,044,603	855	0	1,405	53.38%	70.03%	0.64%	104.25	106.43	20,494,321
KZN - Education	2	260,218,228	133,735,575	4,925	0	11,635	26.36%	98.63%	0.12%	116.43	118.85	131,894,558
KZN - Health	7	262,874,000	208,073,811	4,683	0	7,128	20.29%	93.45%	0.14%	159.09	159.09	171,354,248
KZN - Social Development	15	431,099,515	207,423,064	7,764	0	14,315	35.75%	87.47%	0.53%	105.23	126.99	187,921,993
KZN - Sport and Recreation	2	7,234,000	4,982,636	165	3	307	64.82%	54.72%	0.65%	125.21	97.00	4,764,677
LP - Education	153	285,768,521	97,640,551	3,633	0	7,331	23.32%	96.34%	0.53%	112.35	110.74	93,867,300
LP - Health	10	373,766,000	256,657,553	6,450	0	8,528	13.62%	93.42%	1.00%	167.88	139.12	249,060,786
LP - Social Development	48	80,766,251	37,535,351	1,713	0	2,362	22.06%	93.44%	0.85%	93.03	100.04	36,655,804
LP - Sports, Arts and Culture	1	7,565,000	42,000	1	0	6	83.33%	33.33%	0.00%	175.00	175.00	42,000
MP - Community Safety, Security and Liason	43	17,132,289	9,260,840	264	0	471	65.39%	72.61%	0.00%	152.00	152.00	9,227,160
MP - Culture, Sports and Recreation	4	2,612,736	1,213,935	42	0	76	77.63%	57.89%	3.95%	103.31	113.00	1,006,305

MP - Dept. of Public Works, Roads and Transport	8	3,360,308	2,247,987	40	0	59	88.13%	59.32%	0.00%	229.49	244.06	2,101,939
MP - Education	215	47,357,745	5,303,524	169	0	707	14.28%	92.79%	0.14%	122.44	127.75	4,757,986
MP - Health	233	206,702,520	106,329,825	2,729	16	4,618	26.33%	93.39%	0.80%	159.47	160.17	100,105,948
MP - Social Development	179	87,771,590	45,362,494	821	0	1,364	52.86%	85.19%	0.95%	124.28	107.54	23,462,847
NC - Education	4	4,064,000	1,966,850	82	0	153	90.85%	81.04%	0.00%	97.63	96.25	1,839,835
NC - Health	6	18,270,000	7,940,090	249	0	556	39.75%	68.52%	0.90%	116.73	114.17	6,687,660
NC - Social Development	84	45,408,276	27,209,474	1,141	1	1,599	45.97%	83.11%	0.44%	100.60	101.97	26,394,541
NC - Sport, Arts and Culture	2	1,500,000	591,032	24	0	117	67.52%	57.26%	0.00%	92.87	121.15	517,469
NC - Transport, Safety and Liaison	2	2,536,000	1,833,445	67	0	104	87.50%	73.08%	1.92%	116.39	115.00	1,792,910
NW - Community Safety and Transport Management	5	17,370,619	5,662,086	217	46	518	61.20%	51.74%	0.77%	108.50	144.72	5,425,031
NW - Education and Sports Development	15	112,787,898	34,079,978	760	19	1,895	33.14%	92.14%	0.90%	105.19	113.03	18,379,850
NW - Health	244	216,991,740	40,034,367	971	0	4,696	25.87%	88.90%	0.49%	173.32	173.51	38,699,012
NW - Public Works and Roads	17	6,497,000	4,042,042	107	0	153	45.10%	65.36%	0.00%	159.87	159.00	3,935,161
NW - Social Development	112	84,824,789	37,234,886	957	0	1,329	41.83%	76.60%	3.23%	131.36	123.95	28,901,435
WC - Cultural Affairs and Sport	5	32,867,259	21,931,632	527	5	688	64.53%	42.73%	0.87%	167.01	122.28	20,254,238
WC - Western Cape Education Department	115	1,020,729,952	80,001,330	3,030	187	6,874	36.08%	93.00%	0.81%	105.27	108.25	73,371,525
WC-Community Safety	8	23,548,000	9,971,293	396	40	1,127	99.91%	37.44%	0.00%	101.21	100.00	9,224,965
WC-Health	16	604,864,645	107,387,836	1,852	0	4,027	49.66%	88.10%	0.45%	166.69	181.48	71,009,175
WC-Social Development	54	50,970,862	28,398,453	807	0	1,475	63.12%	82.71%	4.54%	123.54	106.01	22,938,163

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
Sub Totals	4,620	2,385,966,593,702	7,542,144,393	125,615	722	309,600	35.60%	74.34%	0.76%	131.46	135.59	3,798,028,187
Eastern Cape	727	6,008,614,841	842,216,629	25,893	21	71,662	24.14%	71.82%	1.07%	131.74	121.59	784,579,081
Free State	106	2,198,143,978,573	273,166,807	8,536	13	17,590	42.81%	75.47%	0.52%	113.95	122.81	223,717,495
Gauteng	453	16,622,514,059	1,069,438,306	13,303	18	28,188	55.64%	57.69%	1.51%	139.03	117.54	425,369,769
KwaZulu-Natal	458	8,795,608,353	1,414,275,184	36,860	116	97,005	30.02%	82.54%	0.31%	119.15	158.60	1,010,114,432
Limpopo	492	2,992,981,024	749,893,193	14,604	6	29,980	30.05%	82.22%	1.17%	136.24	123.97	457,614,742
Mpumalanga	1,113	145,711,504,103	316,692,440	6,869	54	15,306	40.76%	78.20%	0.46%	142.90	129.20	225,779,175
North West	568	1,667,839,242	462,503,065	6,970	237	19,872	45.95%	71.41%	0.74%	128.70	151.80	206,340,280
Northern Cape	193	716,133,734	240,774,906	2,093	11	5,966	53.67%	59.10%	0.45%	111.24	118.63	53,554,289
Western Cape	510	5,307,419,772	2,173,183,862	10,487	245	24,031	54.13%	61.33%	0.78%	170.38	167.09	410,958,924

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
Sub Totals	1,508	15,624,100,481	3,345,974,531	99,648	5,362	359,167	38.96%	72.42%	1.82%	110.02	114.22	2,521,649,627
Eastern Cape	256	2,353,835,295	678,833,135	18,118	338	65,820	34.61%	66.23%	1.83%	108.81	116.12	453,424,936
Free State	115	981,064,085	291,499,480	9,824	435	33,849	41.44%	72.85%	1.17%	107.53	108.98	242,971,101
Gauteng	135	2,072,662,512	338,737,088	9,767	1,374	32,821	40.78%	71.24%	1.90%	117.92	117.15	264,912,633
KwaZulu-Natal	288	4,837,610,539	578,295,364	17,191	655	66,239	35.13%	73.91%	1.16%	111.03	112.10	439,029,853
Limpopo	169	1,191,746,605	368,314,751	11,037	489	42,459	38.88%	79.60%	1.69%	108.25	109.88	274,800,519
Mpumalanga	158	817,812,728	335,953,520	11,042	591	36,785	40.14%	78.07%	2.31%	107.65	112.62	273,408,016
North West	132	1,272,744,321	221,538,111	7,821	418	26,132	38.55%	74.67%	1.11%	104.81	125.60	188,554,429
Northern Cape	83	603,493,004	228,708,223	7,292	507	25,029	41.87%	70.08%	2.68%	104.92	114.40	175,974,086
Western Cape	172	1,493,131,392	304,094,859	7,554	553	30,033	48.77%	66.44%	3.30%	120.04	113.05	208,574,053

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D3
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: Non-State Sector per Province

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
Sub Totals	299	649,968,557	91,769,358	3,090	0	48,729	55.12%	74.75%	3.32%	98.74	96.54	70,190,516
Eastern Cape	48	128,496,338	24,985,145	900	0	9,308	54.83%	73.20%	2.81%	101.83	101.00	21,075,116
Free State	12	58,834,275	8,242,782	309	0	4,636	53.43%	69.28%	2.13%	98.78	95.50	7,029,417
Gauteng	33	65,715,790	4,170,936	185	0	4,748	52.46%	71.36%	2.40%	95.79	95.00	4,076,831
KwaZulu-Natal	86	102,568,513	12,609,692	290	0	7,458	60.15%	75.84%	2.75%	95.75	95.00	6,397,863
Limpopo	36	116,538,018	17,678,195	577	0	10,152	56.84%	81.98%	3.79%	95.93	95.17	12,738,372
Mpumalanga	37	69,955,313	8,224,632	319	0	4,969	53.45%	76.82%	5.77%	95.64	95.00	7,018,855
North West	20	46,224,736	5,895,367	246	0	3,323	48.24%	69.94%	2.56%	101.82	101.00	5,757,723
Northern Cape	4	11,343,858	3,219,966	105	0	899	68.19%	61.85%	0.89%	101.06	95.00	2,445,538
Western Cape	23	50,291,714	6,742,642	158	0	3,236	51.33%	72.19%	5.41%	100.33	96.83	3,650,801

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**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
Infrastructure Sector	125	3,768,424,985	239,598,305	1,518	10	18,013	53.36%	26.56%	0.39%	212.24	144.16	74,103,315
Large Projects (exceeding R30mil)	11	673,870,883	7,338,173	32	0	182	51.10%	20.33%	0.00%	325.88	252.43	2,377,267
National Departments and SOE	57	2,035,823,425	221,612,746	1,175	0	16,631	51.29%	25.05%	0.37%	230.67	156.72	62,354,484
National Youth Service (NYS)	57	1,058,730,676	10,647,386	311	10	1,200	82.33%	48.42%	0.75%	130.98	110.70	9,371,564
Non-State Sector Non Profit	299	649,968,557	91,769,358	3,090	0	48,729	55.12%	74.75%	3.32%	98.74	96.54	70,190,516
NPO Programme	299	649,968,557	91,769,358	3,090	0	48,729	55.12%	74.75%	3.32%	98.74	96.54	70,190,516
Environment and Culture Sector	857	7,441,465,872	999,536,052	18,537	5,267	53,004	72.88%	54.42%	1.65%	138.70	120.26	591,352,076
Coastal Management	7	44,093,379	8,922,704	261	7	737	64.04%	67.43%	0.27%	111.26	108.16	6,678,720
Parks and Beautification	31	344,037,032	59,008,322	1,089	3	2,870	71.04%	43.20%	0.31%	193.14	116.46	48,401,562
Sustainable Energy	44	45,033,452	1,016,932	29	4	329	55.32%	27.96%	0.00%	147.47	144.40	989,942
Sustainable Land Based Livelihoods	690	6,422,174,644	811,199,702	14,495	3,493	42,688	70.88%	53.26%	1.88%	137.33	116.69	457,843,137
Tourism and Creative Industries	43	418,282,158	92,352,351	1,961	1,752	4,745	93.53%	67.67%	1.01%	126.74	144.51	57,158,630
Waste Management	42	167,845,206	27,036,041	702	7	1,635	76.02%	65.56%	0.61%	125.67	133.55	20,280,084
Social Sector	2	786,000	374,905	7	0	31	45.16%	29.03%	0.00%	223.82	182.85	374,905
Community Safety Programme	2	786,000	374,905	7	0	31	45.16%	29.03%	0.00%	223.82	182.85	374,905
Non-State Sector Community Work	225	3,763,455,068	2,014,695,912	76,495	85	239,390	27.08%	79.39%	1.65%	101.49	97.46	1,785,628,815
Community Work Programme	225	3,763,455,068	2,014,695,912	76,495	85	239,390	27.08%	79.39%	1.65%	101.49	97.46	1,785,628,815

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Annexure E1
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: National Government Department Programmes per Sector

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
Infrastructure Sector	125	3,768,424,985	239,598,305	1,518	10	18,013	53.36%	26.56%	0.39%	212.24	144.16	74,103,315
Large Projects (exceeding R30mil)	11	673,870,883	7,338,173	32	0	182	51.10%	20.33%	0.00%	325.88	252.43	2,377,267
National Departments and SOE	57	2,035,823,425	221,612,746	1,175	0	16,631	51.29%	25.05%	0.37%	230.67	156.72	62,354,484
National Youth Service (NYS)	57	1,058,730,676	10,647,386	311	10	1,200	82.33%	48.42%	0.75%	130.98	110.70	9,371,564
Non-State Sector Non Profit	299	649,968,557	91,769,358	3,090	0	48,729	55.12%	74.75%	3.32%	98.74	96.54	70,190,516
NPO Programme	299	649,968,557	91,769,358	3,090	0	48,729	55.12%	74.75%	3.32%	98.74	96.54	70,190,516
Environment and Culture Sector	857	7,441,465,872	999,536,052	18,537	5,267	53,004	72.88%	54.42%	1.65%	138.70	120.26	591,352,076
Coastal Management	7	44,093,379	8,922,704	261	7	737	64.04%	67.43%	0.27%	111.26	108.16	6,678,720
Parks and Beautification	31	344,037,032	59,008,322	1,089	3	2,870	71.04%	43.20%	0.31%	193.14	116.46	48,401,562
Sustainable Energy	44	45,033,452	1,016,932	29	4	329	55.32%	27.96%	0.00%	147.47	144.40	989,942
Sustainable Land Based Livelihoods	690	6,422,174,644	811,199,702	14,495	3,493	42,688	70.88%	53.26%	1.88%	137.33	116.69	457,843,137
Tourism and Creative Industries	43	418,282,158	92,352,351	1,961	1,752	4,745	93.53%	67.67%	1.01%	126.74	144.51	57,158,630
Waste Management	42	167,845,206	27,036,041	702	7	1,635	76.02%	65.56%	0.61%	125.67	133.55	20,280,084
Social Sector	2	786,000	374,905	7	0	31	45.16%	29.03%	0.00%	223.82	182.85	374,905
Community Safety Programme	2	786,000	374,905	7	0	31	45.16%	29.03%	0.00%	223.82	182.85	374,905
Non-State Sector Community Work	225	3,763,455,068	2,014,695,912	76,495	85	239,390	27.08%	79.39%	1.65%	101.49	97.46	1,785,628,815
Community Work Programme	225	3,763,455,068	2,014,695,912	76,495	85	239,390	27.08%	79.39%	1.65%	101.49	97.46	1,785,628,815

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
Infrastructure Sector	1,627	182,618,167,609	4,971,365,424	52,597	332	162,585	34.52%	66.04%	0.78%	126.39	152.42	1,528,956,506
Contractor Development	74	881,231,185	112,407,151	844	6	2,844	61.07%	45.46%	0.60%	134.26	146.30	26,070,870
Large Projects (exceeding R30mil)	11	428,201,626	104,160,625	2,524	3	8,173	22.48%	66.46%	1.14%	104.39	180.72	60,598,704
Municipal Infrastructure	9	75,874,765	25,331,439	35	0	180	54.44%	35.00%	0.00%	143.02	143.11	1,151,568
National Youth Service (NYS)	131	218,710,536	77,098,135	2,512	193	5,164	92.78%	59.26%	5.61%	125.89	137.04	72,725,190
Provincial Infrastructure (NON-ROADS)	678	24,417,703,523	1,359,391,884	11,990	37	33,109	53.53%	40.07%	0.68%	154.82	156.52	426,928,856
Provincial Roads	724	156,596,445,973	3,292,976,189	34,692	93	113,115	26.47%	74.48%	0.56%	117.99	151.68	941,481,318

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
Environment and Culture Sector	551	905,387,733	273,713,948	6,658	65	22,959	51.96%	57.07%	1.08%	134.75	130.37	206,358,310
Expansion (NEW) Programme	1	600,000	345,041	7	0	10	80.00%	50.00%	0.00%	227.30	227.30	345,041
Parks and Beautification	103	128,446,356	49,456,532	1,810	5	5,607	47.67%	62.40%	0.94%	116.16	141.41	48,348,576
Sustainable Land Based Livelihoods	356	478,555,480	181,886,242	3,821	40	13,812	51.15%	53.58%	1.22%	143.87	125.63	126,427,713
Tourism and Creative Industries	51	67,610,697	21,010,853	519	1	1,433	67.97%	58.20%	0.42%	152.57	156.79	18,210,604
Waste Management	40	230,175,200	21,015,278	502	19	2,097	57.65%	65.09%	1.05%	112.80	108.07	13,026,375
Social Sector	2,442	2,202,443,038,359	2,297,065,020	66,360	325	124,056	33.99%	88.41%	0.69%	135.15	125.55	2,062,713,372
Community Safety Programme	153	235,084,257	59,986,414	2,189	87	4,172	69.56%	55.10%	0.79%	109.18	122.54	54,974,480
Early Childhood Development (ECD)	554	188,114,890,044	378,188,247	11,720	205	21,560	32.02%	93.90%	0.33%	123.10	108.84	331,835,112
Expansion (NEW) Programme	245	647,934,458	262,653,420	8,084	3	12,501	58.20%	73.35%	1.39%	129.74	124.76	241,237,372
Expansion Programme	26	445,233,035	48,548,218	823	0	1,995	68.92%	78.39%	0.50%	173.17	175.91	32,778,743
Home Community Based Care Programme (HCBC)	1,097	2,011,072,391,370	1,178,540,154	30,692	20	51,008	30.11%	89.46%	0.86%	150.21	134.04	1,060,379,340
Mass Participation Programme	12	55,714,312	28,302,821	746	9	1,169	67.75%	47.82%	0.77%	153.39	128.56	26,312,529
National Nutrition Programme	355	1,871,790,884	340,845,746	12,105	0	31,651	23.90%	95.44%	0.39%	113.21	123.46	315,195,795

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