

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
Sub Totals	4,710	121,489,689,126	2,985,148,714	41,723	227	168,922	50.40%	55.51%	0.82%	145.28	158.79	1,394,133,106
Environment and Culture Sector	1,244	2,559,060,057	538,021,991	15,871	59	67,788	50.90%	60.84%	0.89%	123.03	126.80	449,120,004
Infrastructure Sector	2,417	116,316,415,313	2,037,382,713	16,237	123	66,703	47.52%	47.34%	0.72%	155.47	171.03	580,604,050
Social Sector	1,049	2,614,213,756	409,744,010	9,615	45	34,431	54.99%	60.85%	0.87%	164.78	168.54	364,409,052

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
Sub Totals	1,824	65,519,715,198	1,255,433,923	22,302	204	90,940	50.65%	57.62%	0.59%	151.58	179.83	777,499,919
Eastern Cape	270	5,484,485,132	170,638,388	2,847	0	12,678	48.15%	49.04%	0.49%	162.54	185.14	106,451,150
Alfred Nzo	17	381,799,979	21,755,037	680	0	1,201	48.29%	48.54%	0.42%	130.41	148.82	20,386,205
Amathole	19	290,877,709	9,002,312	212	0	1,153	62.01%	35.65%	0.17%	170.65	171.31	8,341,557
Buffalo City Metro	34	387,167,322	16,088,771	360	0	1,889	41.13%	59.40%	0.69%	187.42	190.59	15,516,362
Chris Hani	30	438,796,512	58,891,596	225	0	1,008	53.07%	42.06%	0.30%	191.92	191.34	9,948,755
Joe Gqabi	7	57,896,907	3,121,302	62	0	355	48.17%	36.06%	0.28%	207.79	162.14	2,956,829
Nelson Mandela Bay Metro	106	362,469,952	25,369,917	581	0	4,488	44.70%	56.88%	0.71%	173.43	202.52	23,184,145
O.R.Tambo	52	3,562,744,306	35,222,214	715	0	2,553	50.96%	38.58%	0.23%	154.44	157.10	25,413,597
Sarah Baartman	5	2,732,442	1,187,238	11	0	31	61.29%	38.71%	0.00%	266.75	242.20	703,700
Free State	26	118,629,521	10,745,060	366	0	1,255	71.71%	61.35%	1.03%	126.02	152.31	10,615,821
Lejweleputswa	3	1,700,000	708,612	32	0	181	44.75%	57.46%	0.55%	97.37	97.67	707,767
Mangaung Metro	12	72,248,494	1,519,483	39	0	270	59.26%	45.92%	0.00%	167.32	194.33	1,494,804
Thabo Mofutsanyana	5	43,596,627	7,761,875	269	0	634	85.65%	71.45%	0.31%	124.29	125.00	7,681,400
Xhariep	6	1,084,400	755,090	27	0	170	68.23%	52.35%	5.88%	117.38	118.33	731,850
Gauteng	396	43,824,125,175	283,488,086	4,611	62	18,712	58.68%	50.99%	0.38%	140.83	225.12	149,374,711
City of Johannesburg Metro	213	40,945,787,171	42,323,183	942	0	9,106	64.20%	42.45%	0.36%	186.78	265.97	40,457,643
City of Tshwane Metro	9	389,456,307	47,652,252	1,947	0	4,129	52.17%	71.32%	0.24%	105.17	209.67	47,089,108
Ekurhuleni Metro	166	2,484,466,497	192,260,439	1,677	62	5,258	54.73%	49.33%	0.49%	157.22	179.48	60,637,399
Sedibeng	2	3,245,000	764,412	26	0	138	39.85%	77.54%	0.00%	121.46	107.50	731,460
West Rand	6	1,170,200	487,800	20	0	81	58.02%	37.04%	2.47%	100.00	100.00	459,100
KwaZulu-Natal	255	3,992,358,020	451,949,703	8,220	15	23,488	35.40%	64.74%	0.47%	145.31	168.49	274,732,958
Amajuba	10	54,569,947	31,392,717	93	0	436	68.35%	47.48%	0.92%	137.73	119.21	2,948,857
Harry Gwala	19	771,477,785	25,048,929	314	0	827	41.96%	38.93%	0.85%	132.51	147.10	9,577,774
King Cetshwayo	20	58,199,821	15,153,496	464	0	1,171	40.56%	40.48%	0.43%	140.77	120.93	15,012,583
Ugu	37	190,256,269	6,322,125	211	0	1,561	44.07%	74.37%	1.09%	125.61	128.97	6,105,967
Umgungundlovu	5	111,568,000	49,852,709	168	14	418	61.00%	39.23%	0.24%	140.59	166.76	5,428,767
Umkhanyakude	11	24,100,000	11,159,678	316	0	706	61.90%	55.52%	1.56%	151.60	145.02	11,013,407
Umzinyathi	15	70,321,882	4,926,756	164	0	740	56.08%	53.38%	2.57%	128.65	118.00	4,856,850
Uthukela	15	255,945,257	4,798,002	121	0	477	60.59%	39.83%	0.84%	151.22	164.33	4,219,450
Zululand	25	737,857,822	82,865,959	708	0	1,691	45.00%	37.31%	0.65%	137.53	135.37	22,401,573
eThekweni Metro	85	1,502,599,627	202,156,366	5,299	0	14,523	26.50%	75.20%	0.19%	143.92	223.90	175,419,105
iLembe	13	215,461,610	18,272,964	361	0	938	53.41%	37.21%	0.43%	213.67	208.25	17,748,625
Limpopo	156	9,618,744,728	75,746,429	1,420	0	5,955	46.23%	43.84%	1.11%	164.86	167.00	53,842,115

Capricorn	40	399,347,775	27,120,351	250	0	1,521	48.19%	43.39%	2.30%	139.73	128.60	8,024,518
Mopani	41	973,752,584	23,911,773	690	0	1,736	39.28%	40.90%	0.98%	146.19	152.44	23,194,633
Sekhukhune	62	7,983,726,521	20,822,745	422	0	2,037	55.03%	46.29%	0.44%	194.21	178.91	18,872,268
Vhembe	13	261,917,848	3,891,561	58	0	661	32.83%	45.08%	0.76%	281.41	274.28	3,750,696
Mpumalanga	43	190,061,087	85,119,822	438	49	997	61.08%	58.17%	1.70%	141.63	149.09	14,284,219
Ehlanzeni	7	10,350,000	7,373,147	173	0	316	56.33%	61.07%	3.16%	155.65	144.28	6,198,401
Gert Sibande	18	84,883,573	40,274,689	152	0	338	57.10%	60.65%	1.77%	118.86	132.50	4,149,210
Nkangala	18	94,827,513	37,471,986	113	49	343	69.39%	53.06%	0.29%	150.67	167.55	3,936,608
North West	53	39,940,128	7,564,818	206	0	941	46.12%	63.02%	1.38%	136.47	133.39	6,480,196
Bojanala Platinum	13	1,592,686	628,767	24	0	89	31.46%	76.40%	0.00%	107.61	139.00	606,517
Dr Kenneth Kaunda	13	9,000,773	4,294,730	75	0	433	37.87%	63.74%	1.38%	192.77	163.27	3,334,934
Dr Ruth Segomotsi Mompati	15	8,062,801	1,738,604	70	0	210	64.76%	57.62%	2.38%	101.63	116.33	1,639,375
Ngaka Modiri Molema	12	21,283,868	902,717	36	0	209	50.72%	61.24%	0.96%	106.85	116.25	899,370
Northern Cape	20	9,329,311	2,446,204	55	0	541	57.49%	40.11%	1.66%	128.92	139.05	1,646,853
Frances Baard	5	3,515,516	782,569	22	0	120	62.50%	50.00%	0.00%	143.31	165.86	726,884
John Taolo Gaetsewe	4	2,193,570	158,440	5	0	124	45.16%	41.93%	0.00%	139.46	185.00	155,080
Namakwa	2	920,000	655,848	8	0	40	50.00%	22.50%	2.50%	136.94	114.35	243,076
Pixley Ka Seme	4	1,621,225	550,030	8	0	39	38.46%	23.08%	5.13%	123.43	122.50	242,903
ZF Mgcawu	5	1,079,000	299,317	12	0	218	66.51%	39.91%	2.75%	97.97	98.60	278,911
Western Cape	605	2,242,042,098	167,735,412	4,135	77	26,373	59.35%	63.18%	0.65%	168.29	164.68	160,071,896
Cape Winelands	7	7,840,000	1,930,867	44	0	249	76.30%	36.95%	2.01%	184.23	153.00	1,889,613
Central Karoo	10	3,855,358	1,094,104	29	0	109	55.04%	59.63%	0.92%	154.64	185.07	1,032,852
City of Cape Town Metro	532	2,205,609,483	157,017,771	3,899	72	25,098	59.07%	63.66%	0.50%	167.39	163.96	150,108,250
Garden Route	21	17,482,265	4,643,273	97	1	353	64.02%	51.27%	1.98%	191.26	209.01	4,280,224
Overberg	13	1,391,000	694,973	25	0	414	60.87%	71.26%	4.83%	116.10	104.61	667,460
West Coast	22	5,863,991	2,354,425	40	3	150	66.00%	35.33%	8.67%	224.45	169.82	2,093,497

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**Annexure G3
Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
Report: Local Municipalities per Province**

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 DEC 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 DEC 2019)	Person-Years of Training (01 APR 2019 to 31 DEC 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 DEC 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 DEC 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 DEC 2019)
Sub Totals	2,886	55,969,973,928	1,729,714,792	19,422	23	77,982	50.11%	53.05%	1.09%	138.04	145.50	616,633,187
Eastern Cape	475	2,057,980,466	253,258,772	2,924	4	10,651	49.40%	50.91%	1.06%	124.66	132.06	83,826,075
Amahlathi	7	1,688,929	279,342	11	0	62	67.74%	51.61%	0.00%	110.39	106.18	275,316
Blue Crane Route	14	56,480,987	2,212,127	57	0	223	60.99%	28.25%	0.00%	153.22	174.16	2,029,411
Dr Beyers Naude	8	20,516,912	1,927,557	55	0	330	64.85%	15.15%	0.61%	124.77	178.57	1,572,156
Elundini	14	55,581,277	4,166,138	150	0	487	64.06%	56.06%	0.62%	107.67	116.28	3,709,856
Emalaheni (EC)	13	239,456,775	2,636,072	78	0	389	65.55%	39.33%	4.88%	126.25	120.00	2,274,565
Engcobo	17	35,096,143	2,670,714	82	0	327	34.86%	61.16%	0.30%	130.29	153.82	2,472,080
Enoch Mgijima	17	39,782,248	5,258,375	88	0	227	39.21%	36.56%	0.44%	216.14	167.45	4,370,850
Great Kei	16	6,846,803	644,084	27	0	134	51.49%	57.46%	5.97%	98.90	101.91	612,818
Ingquza Hill	4	25,290,175	925,970	37	0	136	41.91%	59.56%	0.00%	105.48	115.00	889,110
Intsika Yethu	17	71,852,556	3,012,779	62	0	296	46.96%	46.28%	2.36%	104.97	114.70	1,494,730
Inxuba Yethemba	3	22,840,228	1,073,806	37	0	126	53.97%	43.65%	0.79%	110.30	99.33	942,163
King Sabata Dalindyebo	31	211,719,315	6,766,190	193	0	408	48.28%	42.65%	0.24%	133.23	138.39	5,917,760
Kou-Kamma	9	1,924,715	833,591	29	0	97	60.82%	38.14%	0.00%	107.56	144.78	723,787
Kouga	19	81,970,747	3,065,375	53	0	296	52.03%	14.19%	0.67%	222.17	191.84	2,690,748
Makana	6	23,035,960	926,270	33	0	198	59.09%	60.61%	3.03%	119.97	130.00	914,070
Matatiele	17	100,987,459	5,070,776	225	0	859	40.05%	70.43%	0.70%	97.99	110.90	5,062,654
Mbhashe	51	84,010,181	8,033,367	291	0	1,442	35.16%	62.90%	0.62%	110.90	119.21	7,412,951
Mbizana	31	202,690,725	50,048,545	176	3	575	52.87%	49.56%	0.87%	122.11	120.81	4,957,323
Mhlontlo	16	166,325,750	17,958,745	76	0	373	51.74%	56.57%	0.54%	102.40	117.31	1,793,093
Mnquma	21	49,190,515	2,352,560	97	0	375	47.73%	57.07%	1.07%	103.62	112.35	2,302,810
Ndlambe	11	11,366,830	2,653,543	50	0	342	51.17%	25.73%	0.00%	170.41	177.12	1,961,280
Ngqushwa	24	26,376,150	7,282,731	288	0	703	71.12%	60.74%	0.99%	106.26	122.74	7,030,207
Ntabankulu	27	8,875,880	1,747,504	69	0	228	55.70%	55.70%	0.00%	106.56	121.79	1,685,191
Nyandeni	16	78,317,677	47,873,648	51	0	390	57.43%	41.28%	1.79%	144.75	128.11	1,690,708
Port St Johns	9	99,153,870	30,543,676	67	0	206	45.14%	40.78%	3.40%	129.48	120.00	1,989,670
Raymond Mhlaba	16	44,714,173	6,573,845	156	0	385	37.66%	47.27%	1.30%	169.20	134.69	6,065,925
Sakhisizwe	4	29,988,617	826,321	24	0	73	54.79%	35.62%	1.37%	141.15	150.62	790,594
Senqu	8	36,587,242	3,395,391	129	0	368	45.65%	59.78%	1.90%	108.60	143.07	3,217,460
Sundays River Valley	8	83,649,440	25,819,765	32	0	153	41.83%	24.18%	1.31%	167.31	160.30	1,227,402
Umzimvubu	18	124,353,593	5,683,955	177	0	353	39.09%	67.42%	0.00%	122.41	124.24	4,986,834
Walter Sisulu	3	17,308,591	996,011	24	0	90	43.33%	36.67%	0.00%	135.59	144.60	762,550
Free State	124	4,002,598,162	38,577,736	995	0	5,534	45.17%	55.80%	0.56%	119.73	135.59	27,390,418

Dihlabeng	10	62,302,491	6,143,150	249	0	812	42.86%	55.91%	0.61%	100.71	132.92	5,778,172
Kopanong	9	11,522,998	5,142,869	21	0	99	59.59%	37.37%	1.01%	134.78	154.07	669,320
Letsemeng	8	14,150,000	710,214	30	0	194	70.10%	49.48%	0.51%	101.18	117.11	693,987
Mafube	1	20,000,000	328,200	8	0	22	77.27%	50.00%	0.00%	173.65	150.00	328,200
Maluti-a-Phofung	7	118,906,882	3,901,611	156	0	2,334	35.56%	67.95%	0.43%	108.00	156.43	3,884,416
Mantsopa	2	2,343,965	273,700	12	0	68	55.88%	52.94%	0.00%	100.00	100.00	269,600
Masilonyana	3	9,738,644	219,110	7	0	51	56.86%	47.06%	0.00%	120.88	116.67	207,440
Matjhabeng	16	153,145,033	6,660,497	164	0	559	54.20%	42.04%	1.61%	147.40	142.12	5,569,280
Metsimaholo	5	9,237,115	1,130,916	47	0	127	48.03%	73.23%	0.00%	102.37	122.00	1,097,381
Mohokare	6	2,744,863	868,850	29	0	143	57.34%	45.45%	0.00%	121.00	131.67	807,230
Moqhaka	15	59,132,000	1,292,140	44	0	215	57.67%	33.49%	0.46%	123.31	133.33	1,255,300
Nala	4	9,149,465	947,074	17	0	58	46.55%	15.52%	1.72%	108.56	127.75	418,176
Ngwathe	11	35,519,450	1,723,531	43	0	192	42.71%	44.79%	1.04%	161.64	122.18	1,586,363
Nketoana	5	43,234,671	785,551	25	0	165	44.24%	56.36%	0.00%	134.29	130.00	763,461
Phumelela	4	15,887,862	483,200	18	0	132	62.88%	47.73%	0.00%	113.38	132.50	466,800
Setsoto	12	3,421,393,224	3,305,073	113	0	289	59.51%	36.68%	0.35%	122.92	146.36	3,194,103
Tokologo	1	800,000	127,980	3	0	9	88.89%	22.22%	0.00%	180.00	180.00	127,980
Tswelopele	5	13,389,500	4,534,070	8	0	65	43.08%	30.77%	0.00%	153.23	144.00	273,210
Gauteng	52	2,506,496,320	29,539,547	923	0	2,528	54.07%	55.81%	0.36%	132.63	124.37	28,149,010
Emfuleni	13	60,589,691	5,221,511	222	0	432	58.10%	58.33%	0.00%	96.91	103.98	4,952,537
Lesedi	9	2,000,253	985,150	33	0	95	44.21%	72.63%	1.05%	124.11	126.67	943,960
Merafong City	2	9,225,892	92,687	2	0	25	68.00%	36.00%	0.00%	216.28	178.50	91,271
Midvaal	6	56,954,557	2,055,084	48	0	169	48.52%	57.99%	1.77%	138.37	124.65	1,539,231
Mogale City	11	355,719,606	15,087,196	470	0	1,449	53.48%	55.83%	0.21%	136.63	139.82	14,773,706
Rand West City	11	2,022,006,321	6,097,920	147	0	358	55.86%	48.60%	0.56%	172.78	121.14	5,848,305
KwaZulu-Natal	583	2,561,954,452	262,405,658	4,416	0	17,148	46.74%	60.40%	0.77%	132.90	132.01	134,975,754
AbaQulusi	25	33,503,133	8,697,528	78	0	478	42.26%	62.55%	0.00%	108.83	114.20	1,944,570
Alfred Duma	28	109,534,187	12,147,429	312	0	1,242	34.38%	68.36%	0.00%	165.92	152.53	11,910,740
Big 5 Hlabisa	5	6,006,000	1,995,182	75	0	318	50.31%	72.95%	0.63%	111.98	118.56	1,930,117
Dannhauser	1	400,000	154,500	7	0	99	3.03%	73.74%	0.00%	93.58	93.00	149,924
Endumeni	20	14,273,917	3,981,558	52	0	259	52.51%	45.17%	3.09%	133.61	135.98	1,605,450
Greater Kokstad	28	85,052,019	7,914,088	188	0	594	56.73%	42.09%	2.52%	150.79	148.28	6,511,348
Impendle	5	5,474,000	929,402	31	0	175	52.57%	42.28%	1.14%	121.96	116.00	867,514
Inkosi Langalibalele	6	13,312,196	2,352,021	95	0	548	47.63%	79.93%	0.36%	100.81	114.17	2,207,955
Jozini	6	27,434,000	3,311,936	138	0	651	54.38%	78.95%	0.92%	101.82	99.27	3,239,069
KwaDukuza	10	37,129,114	1,715,086	58	0	413	50.12%	47.46%	0.48%	125.67	146.50	1,693,126
Mandeni	4	6,155,700	3,103,787	124	0	423	27.89%	61.94%	0.00%	101.30	149.15	2,881,815
Maphumulo	11	52,598,362	2,444,236	72	0	222	53.60%	45.49%	0.00%	143.94	128.36	2,398,318
Mkhambathini	6	2,562,394	1,180,230	39	0	155	63.87%	72.26%	4.52%	103.48	103.33	940,670
Mpofana	6	6,582,960	898,865	36	0	148	51.35%	73.65%	4.05%	105.05	110.25	870,175
Msinga	9	37,884,400	4,800,816	170	0	1,226	20.15%	91.76%	0.41%	113.00	142.59	4,419,435
Msunduzi	33	525,377,442	8,341,953	169	0	764	57.85%	35.34%	0.26%	208.85	163.67	8,102,317
Mthonjaneni	12	19,261,229	2,559,032	100	0	266	42.86%	60.90%	0.75%	105.49	104.17	2,418,320
Mtubatuba	8	21,419,571	1,118,190	39	0	185	55.13%	67.57%	1.08%	123.07	127.50	1,092,840
Ndwedwe	12	44,363,766	16,220,594	117	0	280	56.43%	48.93%	0.71%	136.44	152.56	3,678,008

Newcastle	14	84,296,699	35,374,912	228	0	540	62.78%	47.22%	0.37%	143.41	147.18	7,523,287
Nkandla	22	54,543,821	5,338,721	187	0	600	53.00%	64.33%	0.50%	114.28	144.00	4,923,023
Nkosazana Dlamini-Zuma	21	57,271,705	3,034,884	98	0	352	55.96%	45.17%	0.85%	125.98	132.00	2,840,483
Nongoma	10	39,480,246	3,814,790	74	0	307	43.97%	58.31%	0.00%	147.00	143.70	2,520,750
Nquthu	3	15,714,270	847,531	33	0	184	34.78%	76.63%	0.54%	98.57	127.43	746,450
Okhahlamba	10	54,395,882	6,369,507	194	0	376	32.45%	73.94%	4.25%	119.35	129.83	5,323,790
Ray Nkonyeni	35	136,240,582	15,584,337	335	0	935	49.41%	42.78%	0.75%	170.50	144.28	13,153,972
Richmond	10	6,761,270	900,906	41	0	204	49.51%	56.86%	0.00%	92.31	92.31	880,716
Ubuhlebezwe	15	34,898,068	3,729,848	107	0	345	46.38%	53.91%	0.00%	148.24	140.53	3,656,313
Ulundi	27	44,585,523	6,001,673	130	0	554	53.43%	39.53%	0.90%	120.24	119.76	3,593,583
Umdoni	10	15,680,152	4,321,153	108	0	516	54.07%	73.84%	0.58%	168.48	155.03	4,182,635
Umuziwabantu	7	2,913,332	458,100	15	0	108	50.00%	49.07%	0.92%	127.20	122.86	437,200
Umvoti	3	2,740,229	213,154	4	0	28	42.86%	71.43%	0.00%	223.94	197.90	207,145
Umzumbe	18	32,057,131	1,912,719	54	0	244	65.16%	53.28%	2.46%	150.20	166.05	1,866,719
eDumbe	10	21,521,000	716,990	24	0	121	61.16%	52.07%	0.83%	127.42	132.50	710,090
eMadlangeni	5	1,600,000	112,200	4	0	71	69.01%	73.24%	1.41%	100.00	100.00	101,500
uMfolozi	6	6,254,973	2,409,266	91	0	261	38.70%	57.47%	0.00%	108.39	111.92	2,268,572
uMhlabuyalingana	6	12,776,697	3,227,480	92	0	234	33.33%	65.38%	0.43%	138.01	139.67	2,927,594
uMhlathuze	49	174,734,063	72,643,955	230	0	867	46.48%	40.02%	0.81%	136.60	123.46	7,243,993
uMlalazi	16	12,872,773	3,541,159	152	0	824	42.35%	72.33%	0.48%	95.39	101.87	3,329,935
uMngeni	2	1,000,000	237,520	7	0	96	48.96%	53.12%	4.17%	132.04	135.00	217,210
uMshwathi	5	637,246,676	1,253,867	43	0	138	46.38%	57.25%	1.45%	125.39	123.00	1,233,257
uMzimkhulu	18	26,414,759	3,606,446	146	0	430	53.25%	67.67%	0.46%	104.87	105.55	3,530,488
uPhongolo	26	37,630,207	2,888,107	115	0	367	73.57%	61.85%	0.27%	102.11	101.94	2,695,340
Limpopo	291	28,358,516,036	268,973,501	2,641	1	11,276	46.52%	58.18%	1.93%	138.94	150.07	84,395,203
Ba-Phalaborwa	8	41,088,084	12,939,015	31	0	183	49.18%	63.93%	2.73%	107.23	105.62	771,176
Bela-Bela	9	5,344,020	1,261,469	36	0	239	61.51%	55.23%	5.44%	142.91	156.14	1,191,740
Blouberg	9	26,772,388	6,501,010	39	0	447	23.71%	67.11%	1.56%	107.53	125.78	962,064
Collins Chabane	14	77,070,727	2,885,187	69	0	298	45.30%	54.03%	2.01%	152.64	156.78	2,435,340
Elias Motsoaledi	9	173,607,416	4,538,623	120	0	386	57.77%	57.77%	2.33%	161.92	144.63	4,467,132
Ephraim Mogale	11	12,495,926	765,195	25	0	140	61.43%	53.57%	0.71%	131.84	124.45	747,429
Fetakgomo Tubatse	18	149,465,362	2,300,856	67	0	364	54.12%	57.42%	0.55%	127.60	140.33	1,971,877
Greater Giyani	13	125,934,780	52,170,604	287	0	618	57.77%	44.34%	4.04%	115.04	132.31	7,599,529
Greater Letaba	16	128,184,417	2,396,859	61	0	509	51.47%	51.87%	1.77%	157.31	136.31	2,216,737
Greater Tzaneen	26	228,528,450	68,654,091	456	0	1,912	34.31%	67.73%	1.88%	144.51	150.41	15,147,276
Lepelle-Nkumpi	4	25,732,679,581	2,022,050	87	0	630	35.71%	68.57%	3.49%	98.40	126.00	1,977,008
Lephalale	7	64,752,965	19,807,003	29	0	279	54.12%	54.12%	5.02%	261.54	256.86	1,760,412
Makhado	6	10,314,532	2,516,165	67	0	335	59.10%	63.28%	1.19%	158.49	165.25	2,462,240
Makhuduthamaga	8	3,910,200	2,096,846	82	0	196	47.45%	72.45%	1.02%	108.79	122.50	2,049,146
Maruleng	10	68,845,000	1,142,954	35	0	244	59.02%	54.10%	0.00%	136.45	144.00	1,106,581
Modimolle and Mookgopong	3	1,440,000	317,656	10	0	65	55.38%	55.38%	1.54%	136.57	125.33	307,416
Mogalakwena	12	56,115,813	5,384,066	75	1	370	46.22%	48.65%	0.54%	139.86	136.77	2,428,195
Molemole	8	57,783,693	6,342,059	42	0	185	59.46%	51.35%	2.70%	122.49	129.52	1,194,789
Musina	3	5,724,500	2,181,463	88	0	344	37.79%	68.02%	0.00%	100.46	126.50	2,042,490
Polokwane	56	965,518,704	19,092,784	447	0	2,108	43.69%	51.52%	0.95%	176.66	187.49	18,180,396

Thabazimbi	7	8,884,244	909,307	26	0	175	51.43%	42.28%	0.57%	145.92	160.96	881,803
Thulamela	34	414,055,235	52,748,237	458	0	1,249	57.48%	58.93%	2.72%	118.60	126.80	12,494,427
Mpumalanga	291	1,368,907,312	499,168,150	2,940	8	9,305	56.48%	51.99%	1.23%	147.09	152.08	99,450,600
Albert Luthuli	6	68,989,528	6,001,290	28	0	170	68.82%	54.12%	0.00%	141.78	138.33	917,211
Bushbuckridge	40	139,338,855	8,484,200	305	0	1,107	78.05%	59.98%	0.00%	119.35	138.25	8,366,380
City of Mbombela	27	69,610,089	38,231,890	407	0	1,214	49.92%	56.75%	0.91%	131.37	158.57	12,287,107
Dipaleseng	7	34,098,082	2,767,892	62	0	158	53.16%	55.70%	1.26%	120.12	115.00	1,722,235
Dr JS Moroka	7	13,386,985	7,487,863	34	0	249	51.81%	71.08%	0.80%	110.75	133.57	863,600
Emakhazeni	11	26,438,390	3,303,100	38	0	157	66.88%	52.87%	0.00%	147.51	187.84	1,286,011
Emalahleni (MP)	24	110,327,433	23,231,960	471	7	1,174	45.40%	51.19%	2.21%	141.77	149.91	15,376,522
Govan Mbeki	11	37,005,093	794,355	27	0	164	63.41%	42.68%	1.83%	125.71	123.41	779,895
Lekwa	13	58,434,406	33,117,091	148	0	480	54.79%	48.12%	1.67%	187.66	162.88	6,405,856
Mkhondo	13	80,262,636	34,102,430	104	0	273	61.17%	43.96%	0.73%	132.08	134.18	3,150,437
Msukaligwa	13	77,086,032	34,131,185	155	0	501	63.67%	45.51%	0.80%	216.50	175.23	7,729,909
Nkomazi	50	465,934,824	195,732,406	511	0	1,636	49.57%	47.62%	0.92%	156.33	176.22	18,359,067
Pixley Ka Isaka Seme	4	3,669,833	616,555	14	0	74	67.57%	48.65%	2.70%	125.41	135.00	400,810
Steve Tshwete	29	130,735,325	87,527,274	255	0	782	59.33%	32.86%	0.00%	211.86	173.96	12,418,785
Thaba Chweu	9	7,988,495	2,446,501	101	0	267	50.19%	61.05%	5.62%	102.07	92.50	2,382,426
Thembisile Hani	7	9,595,687	2,587,263	79	0	237	75.53%	60.76%	2.95%	101.08	123.50	1,832,149
Victor Khanye	20	36,005,618	18,604,894	200	0	662	49.39%	62.84%	2.72%	112.23	130.93	5,172,199
North West	200	13,317,311,939	52,959,256	1,607	1	6,463	51.06%	51.00%	1.00%	132.93	150.21	49,141,784
City of Matlosana	14	144,039,747	4,253,226	65	0	267	55.43%	33.71%	0.75%	254.58	207.74	3,785,934
Ditsobotla	6	28,655,818	1,661,205	74	0	369	50.95%	50.13%	1.08%	95.51	127.50	1,635,080
Greater Taung	12	5,864,818	1,413,900	52	0	202	49.01%	33.17%	4.45%	105.69	100.00	1,270,000
JB Marks	27	38,838,886	5,110,980	148	0	558	52.15%	45.88%	0.36%	140.47	137.62	4,779,133
Kagisano-Molopo	5	52,186,799	5,829,262	249	0	595	54.28%	52.27%	0.67%	95.40	122.92	5,468,073
Kgetlengrivier	1	1,159,000	230,750	11	0	63	55.55%	82.54%	1.59%	92.30	92.30	228,627
Lekwa-Teemane	2	12,055,000	292,181	12	0	50	64.00%	62.00%	0.00%	108.18	164.20	291,985
Madibeng	7	12,009,522	765,733	23	0	154	51.95%	63.64%	2.60%	143.07	156.00	764,120
Mahikeng	13	26,138,000	2,232,062	103	0	436	61.70%	55.96%	0.92%	93.17	102.95	2,214,213
Mamusa	9	6,131,030	290,984	11	1	137	60.58%	54.01%	1.46%	103.49	105.00	265,450
Maquassi Hills	5	982,975	762,474	35	0	139	51.80%	56.11%	0.00%	93.22	92.30	754,998
Moretele	7	35,097,652	3,782,889	130	0	804	39.43%	67.91%	0.25%	104.31	134.28	3,116,150
Moses Kotane	18	12,495,660,943	4,113,132	70	0	295	46.44%	30.85%	2.03%	254.47	180.17	4,099,812
Naledi (NW)	11	20,964,737	1,687,768	61	0	215	60.46%	45.58%	2.32%	116.33	121.82	1,639,092
Ramotshere Moiloa	10	19,332,336	456,954	14	0	110	44.54%	35.45%	0.91%	135.25	128.42	453,492
Ratlou	15	14,915,732	2,202,526	84	0	444	41.44%	68.69%	1.13%	110.82	150.00	2,139,100
Rustenburg	30	375,738,121	15,664,860	402	0	1,414	55.59%	47.24%	0.99%	158.57	214.85	14,652,166
Tswaing	8	27,540,823	2,208,371	62	0	211	36.49%	29.86%	0.00%	111.20	134.82	1,584,360
Northern Cape	142	624,492,145	162,644,770	700	0	4,158	50.70%	38.84%	0.79%	136.56	154.22	21,979,690
!Kai! Garib	5	15,890,571	9,027,410	39	0	265	62.64%	29.43%	0.38%	132.26	140.58	1,193,945
!Kheis	3	4,469,564	175,500	6	0	44	50.00%	40.91%	2.27%	122.33	170.00	172,980
David Kruiper	4	22,031,776	521,820	12	0	141	48.94%	35.46%	3.55%	187.20	195.00	513,870
Dikgatlong	3	20,561,398	719,647	25	0	141	63.83%	48.94%	4.96%	119.68	131.67	700,727
Emthanjeni	3	3,824,785	854,012	21	0	194	51.55%	32.99%	0.00%	97.32	96.67	481,465

Ga-Segonyana	10	84,416,401	27,928,697	53	0	237	49.79%	27.85%	0.42%	189.02	182.89	2,293,598
Gamagara	4	17,583,720	2,218,816	33	0	89	53.93%	44.94%	1.12%	163.20	154.25	1,241,308
Hantam	12	67,318,214	49,794,792	41	0	756	54.50%	35.71%	0.13%	139.00	128.67	1,306,859
Joe Morolong	22	150,856,887	39,735,124	46	0	397	57.43%	37.28%	0.50%	206.21	222.97	2,174,099
Kamiesberg	10	21,913,604	10,017,045	22	0	193	39.38%	22.28%	0.00%	217.18	164.38	1,096,307
Kareeberg	4	5,803,755	437,735	14	0	62	38.71%	66.13%	0.00%	129.51	197.35	410,168
Karoo-Hoogland	2	35,000,000	388,850	5	0	37	51.35%	5.40%	0.00%	306.63	217.85	387,576
Kgatelopele	4	3,057,049	106,000	2	0	64	75.00%	29.69%	3.12%	173.03	175.00	103,300
Khai-Ma	1	1,000,000	363,950	6	0	46	41.30%	54.35%	6.52%	121.46	120.00	172,839
Magareng	3	803,610	315,600	13	0	91	52.75%	45.05%	0.00%	97.70	98.33	288,500
Nama Khoi	11	6,332,046	5,275,533	27	0	134	46.27%	44.03%	1.49%	124.99	118.23	773,049
Renosterberg	6	1,462,925	190,300	7	0	123	57.72%	52.84%	0.00%	100.00	100.00	163,400
Richtersveld	2	358,252	34,450	1	0	10	20.00%	10.00%	0.00%	209.72	211.15	30,200
Siyancuma	4	15,010,000	329,320	9	0	60	50.00%	13.33%	0.00%	126.60	137.50	271,300
Siyathemba	6	1,802,602	1,059,687	26	0	109	33.03%	25.69%	1.83%	147.30	98.00	888,343
Sol Plaatjie	10	112,299,854	11,438,849	246	0	634	38.48%	50.63%	0.47%	103.62	124.33	5,865,790
Thembelihle	3	902,110	531,806	11	0	85	58.82%	38.82%	2.35%	126.07	106.67	319,850
Tsantsabane	2	5,130,000	209,742	8	0	94	45.74%	69.15%	0.00%	104.67	158.65	203,374
Ubuntu	3	4,818,935	296,685	9	0	63	57.14%	53.97%	0.00%	134.43	130.00	296,685
Umsobomvu	5	21,844,084	673,399	15	0	89	52.81%	30.34%	0.00%	185.72	122.08	630,159
Western Cape	728	1,171,717,095	162,187,400	2,277	10	10,919	55.18%	43.84%	1.24%	166.71	160.82	87,324,653
Beaufort West	11	4,764,804	1,797,539	54	4	223	39.91%	27.35%	0.00%	110.48	105.91	1,386,277
Bergrivier	33	13,697,641	6,026,582	111	2	634	56.47%	28.39%	0.63%	163.44	143.43	4,175,711
Bitou	13	145,979,842	2,012,102	42	0	202	35.15%	54.45%	0.99%	189.74	189.96	1,819,201
Breede Valley	39	37,699,705	5,423,964	145	0	524	55.92%	42.75%	0.95%	159.75	167.56	5,334,580
Cape Agulhas	56	6,629,270	3,553,455	112	0	481	65.70%	56.96%	0.21%	134.23	136.07	3,468,970
Cederberg	45	65,256,277	2,395,924	60	0	387	50.39%	51.94%	3.10%	166.16	155.58	2,290,151
Drakenstein	19	30,231,085	6,388,970	171	0	1,053	53.28%	57.26%	0.28%	156.61	156.84	6,155,120
George	35	66,336,206	7,842,325	189	0	656	57.16%	32.32%	1.07%	172.96	180.74	7,520,016
Hessequa	23	3,961,960	1,398,216	33	0	393	69.21%	38.93%	0.51%	182.37	190.69	1,374,336
Kannaland	20	3,002,200	1,167,337	39	0	222	68.47%	55.85%	4.05%	127.32	131.80	1,145,337
Knysna	13	29,379,541	3,949,189	39	0	184	48.37%	74.46%	0.00%	221.91	227.59	1,996,270
Laingsburg	9	3,645,000	620,721	20	0	75	40.00%	37.33%	1.33%	116.34	110.00	548,920
Langeberg	36	29,190,593	14,059,254	111	0	452	50.88%	41.81%	0.22%	180.70	187.59	4,612,284
Matzikama	64	121,258,615	10,867,112	122	1	784	54.97%	27.17%	1.27%	187.42	161.97	5,253,725
Mossel Bay	18	127,561,033	8,572,599	67	0	548	42.88%	52.92%	0.36%	113.29	169.17	1,755,277
Oudtshoorn	16	30,956,400	7,196,946	87	0	485	59.38%	38.14%	0.21%	274.72	171.17	5,534,528
Overstrand	43	8,251,905	4,637,549	99	0	443	65.01%	55.30%	6.77%	198.71	204.79	4,528,647
Prince Albert	4	1,680,000	706,833	17	0	65	49.23%	24.61%	1.54%	149.12	146.42	601,238
Saldanha Bay	12	159,696,921	5,310,912	112	1	461	47.72%	50.54%	1.08%	170.94	180.33	4,409,334
Stellenbosch	77	181,783,946	55,427,850	296	0	1,259	50.99%	50.83%	1.19%	172.66	169.58	11,742,308
Swartland	39	16,314,903	3,509,297	75	0	347	54.18%	23.34%	2.02%	173.73	150.73	2,987,208
Swellendam	24	18,459,957	2,116,034	77	1	352	65.91%	45.74%	2.27%	115.17	109.54	2,051,114
Theewaterskloof	41	49,737,653	1,972,603	60	0	225	69.78%	28.89%	2.22%	140.93	127.32	1,943,000
Witzenberg	38	16,241,638	5,234,084	137	0	464	60.56%	34.91%	1.08%	149.04	158.68	4,691,100

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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
 2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
 3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
 4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
 5. Zero's or blank fields imply that reporting bodies did not report on requested information.
 6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
 7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
 8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
 9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
 10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.