

Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.42
Department	EC - Education							
Number of Projects	11					212,938,733	14,175,436	548
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	15,459,615	111,360	4
Large Projects (exceeding R30mil)	Construction of Ntsizwa	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	857,446	45,210	17
Provincial Infrastructure (NON-ROADS)	Dinizulu SSS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,099,801	62,783	6
Provincial Infrastructure (NON-ROADS)	ECDOE-FACILITY MAINTAINANCE OFFICER	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	13,392,000	10,020,607	299
Provincial Infrastructure (NON-ROADS)	Grahamstown PS:Demolitions.Alterations.New Works	EC - Education	EC	Sarah Baartman (DC10)	Makana (EC104)	27,627,488	13,200	7
Provincial Infrastructure (NON-ROADS)	MBUQE JSS	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,254,227	132,359	23
Provincial Infrastructure (NON-ROADS)	Maluti Senior Secondary School	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,326,073	37,381	6
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,700,000	660,240	41
Provincial Infrastructure (NON-ROADS)	Mpumelelo Mfundisi	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	28,205,265	135,020	10
National Youth Service (NYS)	NATIONAL YOUTH SERVICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,620,000	2,923,425	130
Provincial Infrastructure (NON-ROADS)	REFURBISHMENT OF J.J. SERFONTEIN	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	45,396,816	33,851	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		234.41
Department	EC - Health							
Number of Projects	5					284,884,001		1,693,827
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EMS College of Emergency Care PE Phase 2	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,378,228	717,813	13
Provincial Infrastructure (NON-ROADS)	Ford England Hospital: Ward B	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	29,130,973	86,190	17
Provincial Infrastructure (NON-ROADS)	Ford Englnad Hospital: Ward Block C	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	18,000	18,000	5
Provincial Infrastructure (NON-ROADS)	IG-GRADUATES ON HEALTH INFRASTRUCTURE PROJECTS	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,826,000	155,452	15
Provincial Infrastructure (NON-ROADS)	St Elizabeth Hospital: Liliitha College	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	246,530,800	716,372	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.07
Department	EC - Human Settlement							
Number of Projects	47					2,259,775,448	7,626,741	821
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amapisi 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	7,977,600	10,000	2
Provincial Infrastructure (NON-ROADS)	BCM Destitute 381	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,338,000	177,659	18
Provincial Infrastructure (NON-ROADS)	Bhetshwane 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	23,459,400	7,950	3
Provincial Infrastructure (NON-ROADS)	Bonda 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	14,564,200	198,754	7
Provincial Infrastructure (NON-ROADS)	CALA 1393 MENTORSHIP PROGRAMME	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,800,000	553,960	43
Provincial Infrastructure (NON-ROADS)	Cala 1393 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	8,490,000	32,200	11
Provincial Infrastructure (NON-ROADS)	Cradock 1350 Rectification of Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,809,829	51,700	15
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	44,182	27
Provincial Infrastructure (NON-ROADS)	EGOLI PHASE 2	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	111,908	9
Provincial Infrastructure (NON-ROADS)	Fairfield 379	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,793,633	173,287	8
Provincial Infrastructure (NON-ROADS)	Ingquza 347	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	27,202,673	25,305	8
Provincial Infrastructure (NON-ROADS)	KRUIFONTEIN 2500 (391)	EC - Human Settlement	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,623,414,152	150,884	6
Provincial Infrastructure (NON-ROADS)	Kat-Kop 500	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	15,654,080	20,000	6
Provincial Infrastructure (NON-ROADS)	Lesseyton 752 housing units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	10,750,000	207,864	10
Provincial Infrastructure (NON-ROADS)	Lillyvale Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	97,480	16
Provincial Infrastructure (NON-ROADS)	Lubisi 1000 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	16,785,971	107,986	11
Provincial Infrastructure (NON-ROADS)	Mbhobheleni 1000	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	32,912,250	115,817	18
Provincial Infrastructure (NON-ROADS)	Mnceba 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,412,462	33,523	9
Provincial Infrastructure (NON-ROADS)	Molteno Airstrip 627 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,718,612	121,754	20
Provincial Infrastructure (NON-ROADS)	Mqanduli 500	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,634,965	105,350	6
Provincial Infrastructure (NON-ROADS)	Mqwangqweni	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	20,129,000	25,700	10
Provincial Infrastructure (NON-ROADS)	Mzamomhle 540 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	388,637	16
Provincial Infrastructure (NON-ROADS)	Ndevana 922 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,668,424	298,292	21
Provincial Infrastructure (NON-ROADS)	Nggane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	7,818,868	89,057	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ntabankulu 604	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	5,450,907	3,500	2
Provincial Infrastructure (NON-ROADS)	Ntabankulu Mentorship Program	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	483,500	18,000	14
Provincial Infrastructure (NON-ROADS)	OCEANVIEW	EC - Human Settlement	EC	Sarah Baartman (DC10)	Kouga (EC108)	28,547,848	458,452	23
Provincial Infrastructure (NON-ROADS)	OR TAMBO 663 (INGQUZA 301)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	24,173,111	265,863	30
Provincial Infrastructure (NON-ROADS)	OR TAMBO 730 (UMHLONTLO 241)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	19,449,987	314,483	32
Provincial Infrastructure (NON-ROADS)	ORT 684 (KSD 362)	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,852,621	11,800	6
Provincial Infrastructure (NON-ROADS)	Ocean View Social Development	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	85,000,000	52,820	14
Provincial Infrastructure (NON-ROADS)	Orange Grove 3500 Housing Project Artisans	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,800,000	185,840	46
Provincial Infrastructure (NON-ROADS)	Phakamisa South 803	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	18,425,753	59,365	15
Provincial Infrastructure (NON-ROADS)	QWEQWE DEST 1000 (50 Units)	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	78,509	19
Provincial Infrastructure (NON-ROADS)	Qumbu 500	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	24,713,760	43,800	18
Provincial Infrastructure (NON-ROADS)	Rode 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,064,012	480,933	32
Provincial Infrastructure (NON-ROADS)	SINXAKO 486	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	22,307,400	296,253	34
Provincial Infrastructure (NON-ROADS)	Simply Do	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,535,990	84,875	12
Provincial Infrastructure (NON-ROADS)	Springrove,Khwezi	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	15,000,000	145,965	46
Provincial Infrastructure (NON-ROADS)	St Lukes 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	601,051	254,395	11
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(314)/2	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	17,372,121	114,611	25
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(539) phase 2	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	48,951,500	859,990	88
Provincial Infrastructure (NON-ROADS)	Steynsburg 530	EC - Human Settlement	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,054,249	11,210	6
Provincial Infrastructure (NON-ROADS)	Tsolo 500	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	21,305,000	118,535	8
Provincial Infrastructure (NON-ROADS)	Waterfall 1183 Rectification	EC - Human Settlement	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	21,667,144	319,974	15
Provincial Infrastructure (NON-ROADS)	Waterfall Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	400,000	278,000	15
Provincial Infrastructure (NON-ROADS)	Xholobeni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,285,374	20,320	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.83
Department	EC - Public Works							
Number of Projects	55					740,459,242	65,762,372	3,233
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	ALFRED NZO - NYS 2019/20	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	589,600	202,399	14
Provincial Infrastructure (NON-ROADS)	ALFRED NZO SECURITY COOPERATIVE	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,966,796	1,293,341	37
Provincial Infrastructure (NON-ROADS)	AMATHOLE BUILDING MAINTENANCE PROGRAMME	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,630,403	1,606,861	271
Contractor Development	Alfred Nzo - AptCoD	EC - Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	168,062,100	1,811,652	77
Provincial Infrastructure (NON-ROADS)	Alfred Nzo Public Works Maintenance Program	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,630,403	1,123,793	100
National Youth Service (NYS)	Amathole APTCoD	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	7,137,239	2,735,882	197
Provincial Infrastructure (NON-ROADS)	Asinavalo Primary Co-Operative Limited(CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,205,098	1,706,209	42
Provincial Infrastructure (NON-ROADS)	Bathobele Coop	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	6,664,000	2,179,313	66
Provincial Infrastructure (NON-ROADS)	Bongithole Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	9,136,401	1,696,739	36
Provincial Infrastructure (NON-ROADS)	Botha Sigcau Building Refubishment	EC - Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,970,458	154,646	8
Provincial Infrastructure (NON-ROADS)	CHRIS HANI APTCOD2	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	9,614,286	2,671,676	163
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF NTABANKULU SERVICE OF DEPT.SOC.DEV	EC - Public Works	EC	Alfred Nzo	Ntabankulu (EC444)	9,036,699	240,961	20
Provincial Infrastructure (NON-ROADS)	Chris Hani BMP	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,238,894	1,113,279	97
Provincial Infrastructure (NON-ROADS)	Construction of Aliwal North Cluster Offices	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	33,730,173	935,633	15
Provincial Infrastructure (NON-ROADS)	Construction of Bensonville College Phase 4	EC - Public Works	EC	Joe Gqabi	Senqu (EC142)	6,200,000	3,190	3
Provincial Infrastructure (NON-ROADS)	EMERGENCY RENOVATIONS TO CHUNGWA HOUSE BUILDING	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	13,569,916	72,296	14
Large Projects (exceeding R30mil)	EX-MARY THERESA OFFICES: RENOVATIONS,ALTERATIONS&ADDITIO..	EC - Public Works	EC	Alfred Nzo	Umzimvubu (EC442)	900,000	393,364	28
Provincial Infrastructure (NON-ROADS)	GARDEN MAINTENANCE	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,144,708	10,420	4
Provincial Infrastructure (NON-ROADS)	GARDEN MAINTENANCE IN OTP	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,197,864	20,877	3
Provincial Infrastructure (NON-ROADS)	Garden Maintenance in Bisho	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	955,414	31,603	4
Provincial Infrastructure (NON-ROADS)	H/O SIZAKWEBZA SECURITY PRIMARY CO-OP LTD	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,011,552	803,362	53
Provincial Infrastructure (NON-ROADS)	JG Aptcod Training Centre	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	8,000,000	62,252	6
National Youth Service (NYS)	JOE GQABI APTCOD	EC - Public Works	EC	Joe Gqabi	Senqu (EC142)	2,922,000	1,547,962	102
Provincial Infrastructure (NON-ROADS)	Joe Gqabi EPWP Maintenance Program	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	1,459,219	1,310,671	126

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Joe Gqabi NYS	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	333,300	234,279	14
Provincial Infrastructure (NON-ROADS)	Khanyiswayo Security Primary Co-op LTD	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,390,683	840,013	46
Provincial Infrastructure (NON-ROADS)	Komani Office Park	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,000,000	273,090	18
Provincial Infrastructure (NON-ROADS)	Lihlumelo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,757,270	1,692,084	40
Provincial Infrastructure (NON-ROADS)	Meyiwa Security Service-Amathole	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	55,953,066	1,964,321	57
Large Projects (exceeding R30mil)	NA Security (OTP)	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,342,530	178,615	33
Provincial Infrastructure (NON-ROADS)	NA Securtyi Komga Cluster	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	8,827,038	1,524,393	60
Provincial Infrastructure (NON-ROADS)	NMBM APTCOD	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	332,800	208,000	16
Provincial Infrastructure (NON-ROADS)	NMBM EPWP Maintenance Programme	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,163,000	749,234	95
National Youth Service (NYS)	NMBM NYS	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	396,000	242,000	13
National Youth Service (NYS)	NYS AMATHOLE	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	361,719	229,912	19
National Youth Service (NYS)	National Youth Service	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	635,700	247,792	14
Provincial Infrastructure (NON-ROADS)	O.R.TSMBOSEURITY SERVICES PHIKO	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	34,866,470	5,520,679	153
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,232,021	4,448,514	278
Provincial Infrastructure (NON-ROADS)	ORT EPWP MAINTANANCE	EC - Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,278,369	1,340,929	136
National Youth Service (NYS)	ORT/NYS/DPW	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	579,262	382,600	20
Provincial Infrastructure (NON-ROADS)	ORTambo Security Go Together Primary Cooperative	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,560,791	3,652,146	76
Provincial Infrastructure (NON-ROADS)	Repairs and Renovation for DPW Depot Chris Hani	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,970,000	29,124	8
Provincial Infrastructure (NON-ROADS)	SILVER SOLUTIONS IN KWT CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	11,380,389	1,735,429	42
Provincial Infrastructure (NON-ROADS)	SKYMARSHALLS SECURITY SERVICES	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,829,768	839,135	25
Provincial Infrastructure (NON-ROADS)	Safety Leaders Security Primary Co-operative Ltd	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	5,000,000	1,659,913	55
Provincial Infrastructure (NON-ROADS)	Sarah Baartman APTCOD	EC - Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	41,600	26,000	2
Provincial Infrastructure (NON-ROADS)	Sarah Baartman EPWP Maintenance Programme	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	492,000	408,432	67
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Secirty Services-Imizamo Yethu	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,253,007	2,460,040	48
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Security Services-Sivakhana	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	9,253,007	3,187,475	67
Provincial Infrastructure (NON-ROADS)	Sec. Services for Fort Beaufort Cluster-Khwanxisa	EC - Public Works	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	14,723,574	1,120,128	67
Provincial Infrastructure (NON-ROADS)	Security Services for Joe Gqabi Cluster	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	14,974,749	3,381,588	93

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Security Services For Local Government Cluster	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,548,169	1,070,652	91
Provincial Infrastructure (NON-ROADS)	Sinemibongo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,136,401	1,919,572	47
Provincial Infrastructure (NON-ROADS)	Struandale Rd Complex- Boundary Wall Phase 2	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,567,373	98,100	5
Large Projects (exceeding R30mil)	WHISPERS SECURITY SERVICES AT DPW CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,305,960	369,800	42

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		157.04
Department	EC - Social Development								
Number of Projects	1						31,489,050	555,620	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	COMPLETION OF THE LIBODE SOCIAL DEVELOPMENT OFFICE	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	31,489,050	555,620	30	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.51
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	7					32,993,971		1,601,033
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Data Capturers2019	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	327,230	191,695	8
Provincial Infrastructure (NON-ROADS)	IG/District Coordinators	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	252,233	83,969	4
Provincial Infrastructure (NON-ROADS)	IG/Early Learning Practitioners	EC - Sports, Recreation, Arts and Culture	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	991,153	622,891	37
Provincial Infrastructure (NON-ROADS)	IG/Library Assistant	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	450,384	198,084	9
Contractor Development	New Alice Public Library	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	20,982,572	208,069	18
Provincial Infrastructure (NON-ROADS)	PSJ Public Library-Renovation	EC - Sports, Recreation, Arts and Culture	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,030,060	133,925	10
Provincial Infrastructure (NON-ROADS)	Wildcoast Museum-Renovation	EC - Sports, Recreation, Arts and Culture	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,960,339	162,400	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.21
Department	EC - Transport							
Number of Projects	74					1,487,760,579	390,092,074	48,746
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Re-Gravelling of DR02863 to Gatberg at Sakhisizwe	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	18,914,165	171,922	8
Provincial Roads	AMATHOLE HOUSEHOLD	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	80,260,400	43,264,836	5,431
Provincial Roads	Amathole Animal Shut-Up	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	472,060	228,315	21
Provincial Infrastructure (NON-ROADS)	Amathole District NYS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	444,600,000	1,278,288	106
Provincial Roads	Amathole District Car Wash	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	216,150	194,576	19
Provincial Infrastructure (NON-ROADS)	Amathole District Data Captures	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,159,380	737,550	17
Provincial Roads	Amathole District Waking Bus	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,180,450	809,100	50
Provincial Roads	Amathole District Weekend Road Rangers	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	511,428	389,070	25
Provincial Roads	Amathole District Weekly Road Rangers	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	6,215,820	4,304,264	173
Provincial Roads	Amathole RoadSide CheckPoint Cleaners	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	114,800	80,166	8
Provincial Roads	BUFFALO CITY METROPOLITAN HOUSEHOLD	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	26,112,840	18,178,204	2,267
Provincial Infrastructure (NON-ROADS)	Bailey Bridge	EC - Transport	EC	Chris Hani (DC13)	Engcobo (EC137)	258,668	167,400	41
Provincial Roads	CH/ ANIMAL SHUTUPS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	472,260	317,189	17
Provincial Roads	CH/ All RANGERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,960,880	4,123,023	101
Provincial Infrastructure (NON-ROADS)	CH/CAR WASH	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	112,398	74,916	6
Provincial Infrastructure (NON-ROADS)	CH/MONITORING PRACT	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	330,960	126,080	8
Provincial Roads	CHRISHANI HHC	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	89,223,140	68,185,426	8,901
Provincial Infrastructure (NON-ROADS)	Canzibe	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	35,000,000	179,854	15
Provincial Infrastructure (NON-ROADS)	Car Wash -Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	46,783	46,320	4
Provincial Infrastructure (NON-ROADS)	DATA CAP CH/2019	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	488,160	331,650	7
Provincial Roads	DR08031	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,670,428	267,925	44
Large Projects (exceeding R30mil)	HHC-JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	76,769,820	53,099,238	7,727
Provincial Roads	House Hold Contractors-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	44,424,900	27,808,128	4,350
Provincial Roads	IG/Alfred Nzo HHC	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	140,222,810	60,736,184	8,964

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	IG/Alfred Nzo NYS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	717,140	714,380	63
Provincial Roads	IG/Alfred Nzo Supervisors	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	12,408,300	9,148,559	258
Provincial Roads	IRM Baviaans	EC - Transport	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	137,480	94,360	19
Provincial Roads	IRM Kouga/ Koukamma	EC - Transport	EC	Sarah Baartman (DC10)	Kouga (EC108)	32,665,000	179,903	7
Provincial Roads	IRM: Ndlambe	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	23,247,582	165,390	27
Provincial Roads	IRM:Makana	EC - Transport	EC	Sarah Baartman (DC10)	Makana (EC104)	30,932,545	344,938	32
Provincial Roads	IRM:Sundays River Valley	EC - Transport	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	22,463,947	9,800	2
Provincial Roads	Intergrated Routine Maintenance: Blue Crane	EC - Transport	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	18,851,577	319,860	24
Provincial Infrastructure (NON-ROADS)	JOE GQABI CAR WASH	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	60,522	33,839	4
Provincial Infrastructure (NON-ROADS)	Joe Gqabi Data Capturer	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	427,140	293,230	8
National Youth Service (NYS)	Joe Gqabi National youth services(NYS)	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	547,200	451,277	43
Provincial Infrastructure (NON-ROADS)	Mthatha taxi rank cleaners	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,431,780	1,028,452	48
National Youth Service (NYS)	National Youth Services	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	958,200	828,000	72
National Youth Service (NYS)	National Youth Services :SBR	EC - Transport	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	2,000,330	1,105,515	106
Provincial Roads	O.R TAMBO HOUSEHOLD CONTRACTORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	86,583,779	63,380,477	8,557
National Youth Service (NYS)	O.R.Tambo NYS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,078,330	640,640	56
Provincial Infrastructure (NON-ROADS)	OR Tambo Car wash	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	129,690	115,144	14
Provincial Infrastructure (NON-ROADS)	OR Tambo Data Capturers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	732,240	509,850	11
Provincial Infrastructure (NON-ROADS)	OR Tambo Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,487,160	3,151,170	103
Provincial Infrastructure (NON-ROADS)	OR Tambo Scholar Transport Monitors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,254,973	1,504,434	93
Provincial Infrastructure (NON-ROADS)	OR Tambo Supervisors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,359,640	460,980	10
Provincial Infrastructure (NON-ROADS)	OR Tambo Walking Bus	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,464,626	1,036,354	55
Provincial Infrastructure (NON-ROADS)	OR Tambo Weekend Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,348,080	320,760	20
Provincial Infrastructure (NON-ROADS)	OR Tambo-Stray Animal Shutups	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	497,560	348,458	20
Provincial Roads	Plant Hire Services For Regraveling of DR08017 Mat	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,600,000	25,280	10
Provincial Roads	Plant Hire Services for Regravelling of DR08069	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,800,000	27,990	11
Provincial Roads	Plant Hire Services for Regravelling of DR08071	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,370,000	39,228	11

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Plant Hire Services for Regravelling of DR08094	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,317,000	35,120	9
Provincial Roads	Plant Hire Services for Regraveling of DR08019	EC - Transport	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,600,000	27,730	6
Provincial Roads	Plant Hire Services for Regraveling of DR08254	EC - Transport	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,600,000	8,720	5
Provincial Roads	Plant Hire Services for Regravelling of DR08105	EC - Transport	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	4,000,000	23,930	12
Provincial Roads	RIM, PSJ	EC - Transport	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	29,728,858	247,196	41
Provincial Roads	RM Paved and gravel road in Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,584,488	122,200	8
Municipal Infrastructure	RM-Various provincial and gravel road in Sengu	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	15,900,000	137,032	19
Provincial Roads	ROUTINE ROADS MAINTENANCE OF PROCLAIMED PROVINCIAL	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	28,000,000	1,759,565	53
Provincial Roads	Re-Gravelling Of DR08194 To Mantusini(PSJ)	EC - Transport	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	13,844,941	228,436	15
Provincial Roads	Re-Gravelling of DR08371 From Ndabakazi To Nciba	EC - Transport	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	222,125	82,172	9
Provincial Roads	Routine Road Maintainance-Prov and Gravel Road	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	35,015,095	377,260	43
Large Projects (exceeding R30mil)	SUPERVISORS-JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	10,417,680	6,667,604	210
Provincial Infrastructure (NON-ROADS)	Safe Animal Crossing	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	532,360	335,160	19
Provincial Roads	Sarah Baartman /Road Rangers	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,875,780	1,352,983	16
Provincial Roads	Sarah Baartman /Weekend Road Rangers (1)	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	222,360	156,978	10
Provincial Infrastructure (NON-ROADS)	Sarah Baartman/Monitoring Practitioners	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	245,676	149,523	5
Provincial Roads	Supervisors	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	9,780,660	6,869,271	228
Provincial Roads	Tsolwana Road Ugrades Projects	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	24,480	20,800	2
Provincial Roads	VUKUPHILE	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	4,111,111	16,350	6
Contractor Development	VUKUPHILE/1	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	4,111,111	28,500	10
Provincial Roads	VUKUPHILE/5	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	4,111,111	5,100	5
Provincial Roads	VUKUPHILE/2	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	4,111,111	37,500	12
Provincial Roads	VUKUPHILE/4	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	4,111,111	25,050	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		110.00
Department	FS - Education								
Number of Projects	1						2,000,000	321,090	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Facilities Management	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,000,000	321,090	85	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.51
Department	FS - Health							
Number of Projects	2							5,108,546
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EPWP INFRASTRUCTURE	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	3,908,546	283,008	67
Provincial Infrastructure (NON-ROADS)	FS Health EPWP Programme	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	1,200,000	541,200	246

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		276.58
Department	FS - Human Settlement							
Number of Projects	2					188,897,400		34,037,809
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Installation of water and sewer	FS - Human Settlement	FS	Fezile Dabi (DC20)	Mafube (FS205)	120,547,832	32,955,889	66
Large Projects (exceeding R30mil)	Ngwathe:Installation of water and sewer	FS - Human Settlement	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	68,349,568	1,081,920	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.71
Department	FS - Police, Roads and Transport							
Number of Projects	16					1,409,706,599	15,787,178	2,317
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Schonkenville to Koppies	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	185,132,184	573,188	57
Provincial Roads	Bultfontein - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	10,000,000	325,028	89
Provincial Roads	CORNELIA VILLIERS	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	37,819,847	142,428	39
Contractor Development	Contrator Development Programme	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	200,000,000	11,940,104	1,472
Provincial Roads	Cornelia Access Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	25,000,000	379,808	104
Provincial Roads	DENEYSVILLE TO HEILBRON GRAVEL ROAD	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	214,493,577	465,520	92
Provincial Roads	DENNEYSVILLE TO JIM FOUCHE	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	85,853,023	279,840	60
Provincial Roads	Harrismith Internal Road	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	15,000,000	171,644	44
Provincial Roads	Hoopstard Bloemhof	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	115,936,228	51,128	14
Provincial Roads	N8 - Airport Interchange	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	52,250,000	211,816	28
Provincial Roads	P33/2 Bothaville - Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	104,865,457	58,432	16
Provincial Roads	REGRAVELLING PROJECT (FS)	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	100,000,000	136,620	53
Provincial Roads	Reitz and Tweeling	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	181,447,511	255,640	70
Contractor Development	Thaba Nchu Transport Route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	16,000,000	189,750	73
Provincial Roads	Tweeling Franfort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	55,000,000	438,240	60
Provincial Roads	Virginia Meloding	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,908,771	167,992	46

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.99
Department	FS - Public Works and Infrastructure							
Number of Projects	27					22,525,096	9,681,793	638
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Contractor Development	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	4,200,000	2,208,000	174
National Youth Service (NYS)	Data Administrators	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	2,375,762	1,094,550	23
National Youth Service (NYS)	NYS Brandfort TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	261,798	6,303	11
National Youth Service (NYS)	NYS Excelsior TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	199,928	3,300	11
National Youth Service (NYS)	NYS Frankfort TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	261,798	4,800	15
National Youth Service (NYS)	NYS Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,375,762	1,424,500	9
National Youth Service (NYS)	NYS Heilbron TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	261,798	213,134	15
National Youth Service (NYS)	NYS Hertzogville TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tokologo (FS182)	199,928	3,600	12
National Youth Service (NYS)	NYS Jaggtersfontein TRP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	261,798	4,500	15
National Youth Service (NYS)	NYS Luckhoff TRP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	261,798	4,200	14
National Youth Service (NYS)	NYS Marabastad TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	261,798	123,596	13
Provincial Infrastructure (NON-ROADS)	NYS Odendaalsrus TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	261,798	204,000	8
National Youth Service (NYS)	NYS QwaQwa TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	261,798	4,500	15
National Youth Service (NYS)	NYS Renovation and Maintenance of old Gov building	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	794,800	735,416	31
National Youth Service (NYS)	NYS Steynsrus TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	261,798	4,200	14
National Youth Service (NYS)	NYS Tweeling TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	261,798	4,800	16
National Youth Service (NYS)	NYS Verkeerdevlei TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	224,351	2,100	7
National Youth Service (NYS)	NYS Verkeerdevlei TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	261,798	202,100	7
National Youth Service (NYS)	NYS Viellers TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	261,798	4,500	15
National Youth Service (NYS)	NYS Wepener TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	261,798	123,596	11
National Youth Service (NYS)	NYS Youth Disability Empowerment Initiative Progr	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,200,000	799,293	37
National Youth Service (NYS)	Orangeville Youth Development Programme	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	4,000,000	809,700	70
Provincial Infrastructure (NON-ROADS)	Renovations of Koppies Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,500,000	1,171,725	15
Provincial Infrastructure (NON-ROADS)	Renovations of Soutpan Community Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	418,840	141,080	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Thaba Nchu Ratlou	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	408,000	278,100	28
Provincial Infrastructure (NON-ROADS)	Tweeling Care Center	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,000,000	102,300	15
National Youth Service (NYS)	Tweespruit TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	224,351	3,900	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		93.00
Department	FS - Social Development								
Number of Projects	1						616,000	74,400	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Plumbing Service Project	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	616,000	74,400	37	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.16
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	2					11,004,000		768,928
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	I/G War on Leaks	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,000,000	266,478	1
Municipal Infrastructure	War on leaks	GP - Co-operative Governance and Traditional Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	10,004,000	502,450	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.38
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	3							351,505,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	IG/NYS Phase 4	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	94,583,000	29,773,065	1,859
Provincial Infrastructure (NON-ROADS)	Military Veterans	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	154,146,000	4,464,570	108
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	All metros and districts in GP province	All local municipalities in GP province	102,776,000	53,550,120	3,815

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.10
Department	GP - Education							
Number of Projects	19					380,163,613	4,915,819	393
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Aurora Girls High School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,159,322	298,337	19
Provincial Infrastructure (NON-ROADS)	Braamfischerville Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	44,239,834	542,110	19
Municipal Infrastructure	Filadelfia LSEN School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,972,109	37,400	11
Municipal Infrastructure	George Mbilase Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,879,196	78,319	11
Provincial Infrastructure (NON-ROADS)	KLIPDRIF LAERSKOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,126,524	45,000	13
Provincial Infrastructure (NON-ROADS)	Kameelfontein Laerskool	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,551,690	419,980	21
Provincial Infrastructure (NON-ROADS)	Kamohelo Primary School	GP - Education	GP	West Rand (DC48)	Merafong City (GT484)	3,353,825	312,492	28
Provincial Infrastructure (NON-ROADS)	Krugertlaan LSEN School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,055,982	401,760	15
Provincial Infrastructure (NON-ROADS)	Kwadedangendlale Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,493,509	55,950	7
Provincial Infrastructure (NON-ROADS)	Lebogang Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,101,982	92,850	7
Provincial Infrastructure (NON-ROADS)	MAPENANE SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,219,912	298,749	63
Provincial Infrastructure (NON-ROADS)	Mamelodi East Prevocational School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,671,730	11,880	5
Provincial Infrastructure (NON-ROADS)	Mamelodi East Prevocational School	GP - Education	GP	City of Tshwane Metro	City of Tshwane (TSH)	7,906,359	27,720	8
Provincial Infrastructure (NON-ROADS)	Mogobeng Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,694,455	419,802	14
Provincial Infrastructure (NON-ROADS)	Roseneath Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,255,748	177,683	7
Provincial Infrastructure (NON-ROADS)	Rust Ter Vaal Secondary School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	41,754,607	235,472	19
Provincial Infrastructure (NON-ROADS)	Springs Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,450,552	132,790	8
Provincial Infrastructure (NON-ROADS)	TRANS ORANJE SCHOOL FOR THE DEAF	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	115,776,275	214,680	17
Provincial Infrastructure (NON-ROADS)	Various school maintenance in Gauteng	GP - Education	GP	All metros and districts in GP province	All local municipalities in GP province	3,500,000	1,112,844	101

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.42
Department	GP - Health							
Number of Projects	7							10,928,390,0 ..
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Boikhutsong Day Care Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,885,797	106,350	17
Provincial Infrastructure (NON-ROADS)	Charlotte Maxeke (New Psychiatric Wards)	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	24,063,025	62,448	7
Provincial Infrastructure (NON-ROADS)	Chris Hani Baragwanath Hospital Refurbishment	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	280,805,000	547,400	34
Provincial Infrastructure (NON-ROADS)	Greenspark Clinic	GP - Health	GP	West Rand (DC48)	Merafong City (GT484)	5,245,534,260	43,792	12
Provincial Infrastructure (NON-ROADS)	I/G Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,187,000	1,730,980	80
Provincial Infrastructure (NON-ROADS)	Kekanastad Health Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,303,682,088	10,270	6
Large Projects (exceeding R30mil)	Phillip Moyo Extension and refurbishment	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	42,232,902	120,600	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.22
Department	GP - Human Settlement							
Number of Projects	46					1,986,785,876	358,971,727	6,208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bekkersdal infrastructure upgrading	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	170,000,000	13,124,319	181
Provincial Infrastructure (NON-ROADS)	5 AA Sicelo Shiceka EXT 5- erf 78	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	45,909,000	24,096,038	45
Provincial Infrastructure (NON-ROADS)	3 D Daggafontein Mega	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	31,894,166	11,716,209	22
Provincial Infrastructure (NON-ROADS)	3 D Lethabong	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	4,598,500	875,459	113
Provincial Infrastructure (NON-ROADS)	3 D Obed Mthombeni Nkosi	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	146,343,545	19,698,689	518
Provincial Infrastructure (NON-ROADS)	3 D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,851,300	4,188,052	31
Provincial Infrastructure (NON-ROADS)	3 D Rama Community	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	39,000,000	4,501,813	109
Provincial Infrastructure (NON-ROADS)	3 D Soshanguve Block MM Informal	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,371,522	9,076,881	36
Provincial Infrastructure (NON-ROADS)	3 D Soshanguve Block TT	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,470,593	9,869,181	34
Provincial Infrastructure (NON-ROADS)	3 H Tamboville Proper and Wattville	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,951,683	1,242,397	7
Provincial Infrastructure (NON-ROADS)	3D Clayville Mega City	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	145,633,846	9,179,134	200
Provincial Infrastructure (NON-ROADS)	3D Munsieville Ext.9	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	60,087,632	1,751,148	57
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,352,895	9,695,409	36
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext36	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	48,360,000	8,948,318	39
Provincial Infrastructure (NON-ROADS)	3D Orange farm Ext 8B	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,703,897	607,338	13
Provincial Infrastructure (NON-ROADS)	3D Palmridge Ext 10	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	120,260,000	7,339,961	187
Provincial Infrastructure (NON-ROADS)	3D Thorntree View Ext 6	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,365,669	6,003,214	39
Provincial Infrastructure (NON-ROADS)	3D Tinsonke Ext 4 and Wierda Caravan Park	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,718,500	3,704,107	59
Provincial Infrastructure (NON-ROADS)	3D Varkenslaagte Elajah Barayi - Mega Project	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	47,232,005	29,664,474	845
Provincial Infrastructure (NON-ROADS)	5 AD Rethabile LTA Hostel Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,840,830	6,681,234	154
Provincial Infrastructure (NON-ROADS)	Afrivillage Mega Project (Greenhills Ext.12)	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	91,862,887	29,619,272	643
Provincial Infrastructure (NON-ROADS)	Bluegumview Masetjhaba Proper	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,958,000	1,008,514	38
Provincial Infrastructure (NON-ROADS)	Brickvale	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	22,458,000	6,495,288	58
Provincial Infrastructure (NON-ROADS)	Chief A Luthuli Park Ext 6	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	34,647,800	2,330,213	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Etwatwa Ext 34 2019/2019	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,718,500	546,589	131
Provincial Infrastructure (NON-ROADS)	Etwatwa ext 9	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,958,000	2,926,590	16
Provincial Infrastructure (NON-ROADS)	Fleurhof Rdp Walk-up	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	61,350,890	10,216,820	113
Provincial Infrastructure (NON-ROADS)	GOUDRAND EXT 4. (H)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,637,500	6,440,891	119
Provincial Infrastructure (NON-ROADS)	GOUDRAND EXT 4. (S)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,525,485	1,478,942	12
Provincial Infrastructure (NON-ROADS)	IG Nellmapius Ext22B	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	98,985,549	6,567,416	305
Provincial Infrastructure (NON-ROADS)	IG/ 5AD Jabulani Hostel Housing Project Phase 2 B	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,450,000	9,358,570	228
Provincial Infrastructure (NON-ROADS)	IG/Lawley 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	1,489,245	282
Provincial Infrastructure (NON-ROADS)	IG/Nellmapius Ext 22	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,418,197	2,790,554	53
Provincial Infrastructure (NON-ROADS)	IG/Savanna City (Mega)	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	79,194,000	15,645,425	250
Provincial Infrastructure (NON-ROADS)	Impumelelo Ext 3	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	37,088,640	24,161,527	138
Provincial Infrastructure (NON-ROADS)	Ivory Park 77/78/79.	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,439,705	3,334,379	53
Provincial Infrastructure (NON-ROADS)	John Dube Ext 2 (Mega Project)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	45,529,000	655,343	13
Provincial Infrastructure (NON-ROADS)	Lethabong housing project	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	4,598,500	3,326,852	77
Provincial Infrastructure (NON-ROADS)	Montross- Mega projects	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	133,136,400	17,068,600	579
Provincial Infrastructure (NON-ROADS)	New Village	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,584,128	3,692,201	10
Provincial Infrastructure (NON-ROADS)	Ratanda Ext 1,3,5,6,7	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	30,000,000	7,150,706	71
Provincial Infrastructure (NON-ROADS)	Sebokeng EXT 28	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	35,533,400	1,383,725	30
Provincial Infrastructure (NON-ROADS)	Soshanguve 19 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	71,073,705	4,284,085	91
Provincial Infrastructure (NON-ROADS)	Soshanguve M Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,170,260	1,657,287	10
Provincial Infrastructure (NON-ROADS)	Soshanguve M Ext 1 (Phase 2)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,000,000	7,147,209	10
Provincial Infrastructure (NON-ROADS)	Tsakane ext 22(Housing Project)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	56,521,746	6,232,104	116

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.32
Department	GP - Roads and Transport							
Number of Projects	61					2,172,801,998	377,179,492	3,594
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	K54	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,343,842	7,739,553	40
Provincial Roads	KURIMA JV	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	16,558,295	6,174,637	49
Provincial Roads	P175/1	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	153,693,022	31,343,718	51
Provincial Roads	RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,349,437	5,713,133	40
Provincial Roads	RRM RIFSA 3 GAUFLORA cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,558,130	2,381,087	52
Provincial Roads	RRM RIFSA 3 Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,857,004	5,215,311	46
Provincial Roads	RRM RIFSA 3 MOTSANE Building JV	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,497,998	3,101,373	50
Provincial Roads	RRM RIFSA 3 Mbako Project and Trading cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,982,503	4,143,127	66
Provincial Roads	RRM RIFSA 3 NAISA Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,306,258	4,845,692	73
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	266,376,599	11,804,879	301
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	171,806,495	37,135,191	485
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	210,652,778	50,070,518	358
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	258,404,695	58,994,982	324
Provincial Roads	RRM RISFSA 3 BUSI TRADING	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	16,579,351	3,700,984	45
Provincial Roads	RRM RISFSA 3 FLR TRADING ENTERPRISE	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	11,570,357	2,521,945	36
Provincial Roads	RRM RISFSA 3 GOOD PURPOSE CONSTRUCTION AND PROJECT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,857,004	3,743,046	42
Provincial Roads	RRM RISFSA 3 KHOMANANI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	20,675,767	4,576,906	49
Provincial Roads	RRM RISFSA 3 MOGOBA MAPHUTHI AND ASSOCIATES	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,202,271	6,056,730	34
Provincial Roads	RRM RISFSA 3 MOREKURI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	22,832,186	4,858,038	34
Provincial Roads	RRM RISFSA 3 RAINBOW CIVILS CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,141,563	5,646,905	52
Provincial Roads	RRM RISFSA 3 STEPUP CONSTRUCTION PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,501,982	4,469,400	56
Provincial Roads	RRM Risfsa 1 and 2	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	314,139,705	26,391,966	350
Provincial Roads	RRM Risfsa 3 Kamoso Projects	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	8,217,790	1,784,943	41
Provincial Roads	RRM Risfsa 3 Nduvho and Mafunzwani JV	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	9,775,253	2,098,837	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	RRM Risfsa 3 Nkomaba Trading	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	9,965,443	2,104,785	50
Provincial Roads	RRM Risfsa 3 Sihle Civils and Projects Development	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	11,956,268	2,311,671	45
Contractor Development	RRM TSWELOPELE ADUMBRATE SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	8,000,000	1,823,272	20
Contractor Development	RRM TSWELOPELE BEST ENOUGH TRADING AND PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,549,288	23
Contractor Development	RRM TSWELOPELE BICS ENGINEERING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,549,025	17
Contractor Development	RRM TSWELOPELE BOBLACK	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,587,514	27
Contractor Development	RRM TSWELOPELE BONGI EARTHWORKS SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	8,000,000	1,795,710	20
Contractor Development	RRM TSWELOPELE BZENG	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	8,000,000	1,838,510	20
Contractor Development	RRM TSWELOPELE DEYISA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,581,265	21
Contractor Development	RRM TSWELOPELE DREAMFINDERS TRADING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,543,288	21
Contractor Development	RRM TSWELOPELE HOME SWEET MUCH	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,476,102	25
Contractor Development	RRM TSWELOPELE IMPERIAL CROWN TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	8,000,000	1,789,277	18
Contractor Development	RRM TSWELOPELE KABELOENTLE	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	8,000,000	1,833,640	22
Contractor Development	RRM TSWELOPELE KHUBONI GENERAL TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	8,000,000	1,740,936	19
Contractor Development	RRM TSWELOPELE KOKAKE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,516,594	20
Contractor Development	RRM TSWELOPELE KUBEKA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	3,088,941	22
Contractor Development	RRM TSWELOPELE MKIB	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,480,286	20
Contractor Development	RRM TSWELOPELE REIKAGETSE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,573,053	20
Contractor Development	RRM TSWELOPELE RELIABLE DAZZLER	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,842,540	28
Contractor Development	RRM TSWELOPELE TNM BUSINESS ENTERPRISE	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,822,034	31
Contractor Development	RRM TSWELOPELE YVONNE MOKONE CONSTRUCTION	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	8,000,000	1,781,793	23
Contractor Development	RRM TSWELOPELE ZANORATI CONCEPTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,179,983	19
Contractor Development	RRM Tswelo Pele KOJ Sibiya Holdings	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,579,718	28
Contractor Development	RRM Tswelo Pele Neema Yake Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,601,757	14
Contractor Development	RRM Tswelo Pele Thadosidu Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,584,183	33
Contractor Development	RRM Tswelo PeleCush developments	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,544,674	21
Contractor Development	RRM Tswelo PeleTshitadinangaka contractors	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,552,792	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Contractor Development	RRM Tswelopele Bafenyi Solutions (PTY) Ltd	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,409,580	19
Contractor Development	RRM Tswelopele Izingwenya Plant Hire and Project	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	1,897,806	24
Contractor Development	RRM Tswelopele Kwetsinimani Trading	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	1,783,426	19
Contractor Development	RRM Tswelopele Moikanyanes Trading Enterprises	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	1,868,395	21
Contractor Development	RRM Tswelopele Neoray	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	349,347	18
Contractor Development	RRM Tswelopele Peo Tsa Mohale	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	1,762,805	22
Contractor Development	RRM Tswelopele Project Express Pro	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	1,886,435	19
Contractor Development	RRM Tswelopele Siphe Amandla Trading and Projects	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	1,873,961	24
Contractor Development	RRM Tswelopele Tshepo	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,569,084	29
Contractor Development	Wagoloka Property Developers	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,593,118	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.38
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					13,533,155		65,570
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Rust-Ter-Vaal Community Library	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Midvaal (GT422)	13,533,155	65,570	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.18
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	6					51,184,132	34,001,981	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF COMMUNITY HALL IN WARD 5	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	5,238,799	2,976,420	14
Municipal Infrastructure	EDUMBE MARKET STALLS	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	1,515,490	22
Contractor Development	Kwanokweja Gypark	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,000,000	2,000,000	8
Contractor Development	UMzimkhulu SMME Hub Project	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	19,224,672	7,456,343	10
Municipal Infrastructure	UPGRADING OF ROADS, STORMWATER, DRAINS AND ASSOCIA	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	19,720,660	17,053,727	16
Municipal Infrastructure	Umhlabuyalingana Market Stalls	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	3,000,000	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.00
Department	KZN - Education							
Number of Projects	8							2,781,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CLEANING OF ABLUTION FACILITIES UMKHA	KZN - Education	KN	Umkhanyakude	All in district Umkhanyakude	343,500	229,500	17
Provincial Infrastructure (NON-ROADS)	CLEANING OF ABLUTION FACILITIES UTHUK	KZN - Education	KN	Uthukela	All in district Uthukela	343,500	229,500	17
Provincial Infrastructure (NON-ROADS)	CLEANING OF ABLUTION UMZI	KZN - Education	KN	Umzinyathi	All in district Umzinyathi	343,500	175,500	13
Provincial Infrastructure (NON-ROADS)	Cleaning of ablution facilities	KZN - Education	KN	Uthungulu	All in district Uthungulu	343,500	243,000	18
Provincial Infrastructure (NON-ROADS)	Cleaning of ablution facilities UMG	KZN - Education	KN	Umgungundlovu	All in district Umgungundlovu	343,500	243,000	18
Provincial Infrastructure (NON-ROADS)	EQ/CLEANING/KING C	KZN - Education	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	360,000	90,000	9
Provincial Infrastructure (NON-ROADS)	EQ/CLEANING/UMGUNGUNDLOVU	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	360,000	106,500	12
Provincial Infrastructure (NON-ROADS)	IG/Cleanig of Ablution/ZULU/RE	KZN - Education	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	343,500	243,000	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.52
Department	KZN - Health							
Number of Projects	20					100,947,617	60,759,698	3,604
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ADDINGTON HOSPITAL	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	75,000	42,000	5
Provincial Infrastructure (NON-ROADS)	Addington Hospital - Renovations to Nurses Home Floor 10 to 16	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	316,800	112,140	10
Provincial Infrastructure (NON-ROADS)	BRUNTVILLE CHC	KZN - Health	KN	Umgungundlovu	Mpofana (KZN223)	204,222	75,300	15
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Ka Seme	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	61,400,000	37,938,200	1,312
Provincial Infrastructure (NON-ROADS)	GROUTVILLE CLINIC	KZN - Health	KN	iLembe	KwaDukuza (KZN292)	433,290	148,800	12
Provincial Infrastructure (NON-ROADS)	HLABISA HOSPITAL	KZN - Health	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	3,293,004	1,067,060	72
Provincial Infrastructure (NON-ROADS)	IG/KZNH: AMAJUBA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Amajuba	All in district Amajuba	1,725,552	1,126,274	116
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ETHEKWINI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	816,788	728,049	71
Provincial Infrastructure (NON-ROADS)	IG/KZNH: HARRY GWALA (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Harry Gwala	All in district Harry Gwala	2,513,421	1,227,908	158
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ILEMBE (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	iLembe	All in district iLembe	1,903,447	878,883	112
Provincial Infrastructure (NON-ROADS)	IG/KZNH: KING CETSHWAYO (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Uthungulu	All in district Uthungulu	3,909,873	2,287,257	234
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UGU (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ugu	All in district Ugu	3,568,377	2,361,936	277
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMGUNGUNDLOVU (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Umgungundlovu	All in district Umgungundlovu	4,044,491	2,973,397	277
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMKHANYAKUDE (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Umkhanyakude	All in district Umkhanyakude	2,971,510	2,247,471	180
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UTHUKELA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Uthukela	All in district Uthukela	2,728,222	1,915,802	229
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ZULULAND (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Zululand	All in district Zululand	4,633,836	1,661,672	233
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UMZINYATHI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Umzinyathi	All in district Umzinyathi	3,784,928	2,711,514	204
Provincial Infrastructure (NON-ROADS)	KING EDWARD HOSPITAL	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,036,125	665,153	39
Provincial Infrastructure (NON-ROADS)	Stanger Hospital	KZN - Health	KN	iLembe	KwaDukuza (KZN292)	1,055,450	484,920	27
Provincial Infrastructure (NON-ROADS)	uMzimyathi Sanitation Programme	KZN - Health	KN	Umzinyathi	All in district Umzinyathi	533,280	105,960	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.74
Department	KZN - Human Settlement							
Number of Projects	60					4,069,183,484	299,153,610	4,107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amambedu Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	4,055,536	619,724	9
Provincial Infrastructure (NON-ROADS)	Amandawe Rural Housing Project Phase 1	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	70,000,000	10,418,206	44
Provincial Infrastructure (NON-ROADS)	Aquadene	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000,000	8,231,466	30
Provincial Infrastructure (NON-ROADS)	BHIDLA SKILLS DEVELOPMENT PROGRAMME IG 2019/20	KZN - Human Settlement	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	640,800	11,000	14
Provincial Infrastructure (NON-ROADS)	Bhidla Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	64,000,000	1,883,025	85
Provincial Infrastructure (NON-ROADS)	Dukuza A Rural Subsidised Housing Development	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	21,268,322	1,884,869	57
Provincial Infrastructure (NON-ROADS)	Dumisani Makhaye Village IRDP	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	20,000,000	7,029,747	28
Provincial Infrastructure (NON-ROADS)	Emadungeni Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	29,277,184	2,012,721	170
Provincial Infrastructure (NON-ROADS)	Emmaus Skills Development IG	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	911,400	254,500	29
Provincial Infrastructure (NON-ROADS)	Etete Phase 4 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	6,805,784	41
Provincial Infrastructure (NON-ROADS)	Ethekwini Special Needs Rural Housing project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	32,648,319	17,167,825	55
Provincial Infrastructure (NON-ROADS)	Ezwenalisha Ministerial Urban Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	68,801,510	9,437,466	50
Provincial Infrastructure (NON-ROADS)	Gamalakhe Rectification Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	250,000,000	589,523	68
Provincial Infrastructure (NON-ROADS)	Greytown EPWP Skills Development Programme 2019/20	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	959,525	75,000	36
Provincial Infrastructure (NON-ROADS)	Hamptons Social Housing	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	98,739,900	113,110	19
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	281,767,172	15,852,548	376
Provincial Infrastructure (NON-ROADS)	Ibisi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	14,500,000	1,197,164	46
Provincial Infrastructure (NON-ROADS)	Impendle ward 4 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	10,742,992	5,370,854	75
Provincial Infrastructure (NON-ROADS)	Isithebe Skills Development IG	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	692,400	691,850	28
Provincial Infrastructure (NON-ROADS)	Jadhu and Puntants Hill Maintenance Programme	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	752,850	503,177	20
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	10,000,000	1,961,641	55
Provincial Infrastructure (NON-ROADS)	Kennedy Road Skills Development Programme IG	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	512,942	113,300	17
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	250,000,000	4,169,107	89
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	22,202,379	10,911,725	117

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KwaNdwalane Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	250,000,000	548,524	74
Provincial Infrastructure (NON-ROADS)	KwaNgwanase rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	40,000,000	7,976,711	52
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	275,000,000	2,342,531	153
Provincial Infrastructure (NON-ROADS)	MACAMBINI SKILLS DEVELOPMENT PROGRAMME IG 2019/20	KZN - Human Settlement	KN	iLembe	Mandeni (KZN291)	678,600	14,300	16
Provincial Infrastructure (NON-ROADS)	Macambini Skills Development IG	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	678,600	559,750	26
Provincial Infrastructure (NON-ROADS)	Madadeni H-39 EPWP Skills Development Programme	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	697,500	59,300	29
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	101,000,000	373,200	28
Provincial Infrastructure (NON-ROADS)	Malangeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	250,000,000	9,665,006	98
Provincial Infrastructure (NON-ROADS)	Mazakhele Phase 2 Skills Development IG	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	656,400	94,200	16
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	200,000,000	935,177	12
Provincial Infrastructure (NON-ROADS)	Mkhambathini Ward 7 Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	19,107,995	11,980,411	87
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	43,565,693	9,985,354	172
Provincial Infrastructure (NON-ROADS)	Ndalini Skills Development IG	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	717,000	263,400	30
Provincial Infrastructure (NON-ROADS)	Nkukhweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	15,000,000	2,313,688	145
Provincial Infrastructure (NON-ROADS)	OSS Disaster Management: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	23,000,000	1,824,635	146
Provincial Infrastructure (NON-ROADS)	Osizweni E Phase 3 Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	27,357,258	490,669	38
Provincial Infrastructure (NON-ROADS)	Oss Disaster Management : Ulundi Municipality	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	10,000,000	966,362	71
Provincial Infrastructure (NON-ROADS)	Oss Disaster Project : Abaqulusi	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,000,000	464,138	52
Provincial Infrastructure (NON-ROADS)	Oss and Disaster Management : Nongoma	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	10,098,922	256,425	36
Provincial Infrastructure (NON-ROADS)	Oss and Disaster Management Project : eDumbe	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	9,000,000	1,096,296	137
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	39,362,755	2,264,016	82
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	24,630,000	6,044,654	31
Provincial Infrastructure (NON-ROADS)	Sakhumkhanya Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	29,286,723	11,745,335	228
Provincial Infrastructure (NON-ROADS)	Shayamoya Skills Development Prgramme	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	896,700	283,600	28
Provincial Infrastructure (NON-ROADS)	Shayamoya Skills Development Programme IG 2019/20	KZN - Human Settlement	KN	Uthukela	Inkosi Langalibalele (KZN237)	896,700	20,700	23
Provincial Infrastructure (NON-ROADS)	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	58,375,280	2,240,702	30
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	34,920,679	11,743,502	210

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sunnydale Phase 2 Extension	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	23,005,658	5,981,831	15
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	11,000,000	10,966,879	98
Provincial Infrastructure (NON-ROADS)	Title Deeds Restoration Programme/IG	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,026,000	39,600	20
Provincial Infrastructure (NON-ROADS)	UMZUMBE CLUSTER D SKILLS DEVELOPMENT PROGRAMME IG 2019/20	KZN - Human Settlement	KN	Ugu	Umzumbe (KZN213)	778,400	10,800	12
Provincial Infrastructure (NON-ROADS)	Umfalomubi EPWP Skills Development Programme IG	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	297,000	86,500	29
Provincial Infrastructure (NON-ROADS)	Umfalomubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	500,000,000	1,169,790	32
Provincial Infrastructure (NON-ROADS)	Umzumbe Cluster D rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Umzumbe (KZN213)	32,676,390	12,202,199	36
Provincial Infrastructure (NON-ROADS)	Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	650,000,000	74,597,521	229
Provincial Infrastructure (NON-ROADS)	Zidwadweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	8,000,000	240,571	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.82
Department	KZN - Public Works							
Number of Projects	8							16,777,850
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	DEPARTMENT OF PUBLIC WORKS - IILEMBE DISTRICT OFFICE (STANGER)	KZN - Public Works	KN	iLembe	KwaDukuza (KZN292)	3,583,440	317,586	10
Provincial Infrastructure (NON-ROADS)	Department of Public Works - Mayville Conversion and Upgrade of Existing	KZN - Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	150,000	28,752	3
Provincial Infrastructure (NON-ROADS)	EPWP Maintenance Programme Midlands	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	6,903,210	1,485,912	923
Provincial Infrastructure (NON-ROADS)	IG MAINTENANCE PROGRAMME NORTH COAST REGION ZULULAND DISTRICT	KZN - Public Works	KN	Zululand	All in district Zululand	1,166,880	941,118	125
Provincial Infrastructure (NON-ROADS)	IG SOUTHERN REGION EPWP MAINTENANCE PROGRAMME	KZN - Public Works	KN	Umgungundlovu	All in district Umgungundlovu	1,166,880	184,880	121
Provincial Infrastructure (NON-ROADS)	INTEGRATED GRANT UTHUKELA DISTRICT EPWP MAINTENANCE	KZN - Public Works	KN	Uthukela	Okhahlamba (KZN235)	1,166,880	1,120,447	140
Provincial Infrastructure (NON-ROADS)	IZANDLA ZIYAGEZANA MIDLANDS REGION 2019/ 20	KZN - Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,415,200	62,400	52
Provincial Infrastructure (NON-ROADS)	KZN - IG ETHEKWINI EPWP MAINTENANCE PROGRAMME	KZN - Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,225,360	652,832	150

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.00
Department	KZN - Sport and Recreation							
Number of Projects	1							395,071
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ENHLOKWENI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Amajuba (DC25)	Newcastle (KZN252)	395,071	256,796	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.64
Department	KZN - Transport							
Number of Projects	201					3,382,542,560	380,614,744	46,126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	D599	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	35,073,147	121,850	16
Provincial Roads	BDN-DRAIN CLEANING	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	209,702	155,097	19
Provincial Roads	BETTERMENT AND REGRAVELLING	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,950,653	22,050	8
Provincial Roads	BETTERMENT AND REGRAVELLING (D1333)	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,784,953	22,200	6
Provincial Roads	Blacktop Patching Under KZN 272 on Road P2-9	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	4,000,000	59,040	9
Provincial Roads	Betterment	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	7,779,847	3,283,982	7
Contractor Development	Betterment and regarvelling on D1038	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	5,709,010	63,450	5
Provincial Roads	Black Top Patching at P 52/3,P46/3 and P51	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	5,213,996	52,500	10
Provincial Roads	Black Top patching of road P47, P404 and P46/1/2	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,704,377	33,800	9
Provincial Roads	Black Top patching of roadP49, PP04, P34/4/5, P221	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,072,587	14,560	7
Provincial Roads	Black-top Patching P46/3/4, P51 and P52/3	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,930,867	45,000	9
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,312,301	29,250	7
Provincial Roads	Blacktop Patching	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlatuze (KZN282)	6,131,569	45,000	10
Provincial Roads	Blacktop Patching	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlatuze (KZN282)	8,533,582	105,600	14
Provincial Roads	Blacktop Patching	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlatuze (KZN282)	6,131,569	140,310	15
Contractor Development	Blacktop Patching	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,963,673	51,200	10
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	6,181,222	155,520	16
Provincial Roads	Blacktop Patching	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlatuze (KZN282)	6,181,222	168,130	23
Provincial Roads	Blacktop Patching P46/4, P46/3, P51, P52/3 D1935	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	5,125,966	36,000	11
Provincial Roads	Blacktop Patching P475,P453,P414,P2-7,D2491	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,799,025	76,800	12
Provincial Roads	Blacktop Patching on P537, P166, P2-4	KZN - Transport	KN	King Cetshwayo (DC28)	Mthonjaneni (KZN285)	4,603,179	44,100	6
Provincial Roads	Blacktop Patching on road P235-1 and L1801 benefit	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,178,166	186,880	15
Provincial Roads	Blacktop Patching on road P326	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	6,400,079	182,400	20
Provincial Roads	Blacktop Patching on road P393 and P47/4	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	9,439,788	136,800	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Blacktop Patching on road P50/1	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	6,436,182	131,200	8
Provincial Roads	Blacktop Patching on road P567	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	9,439,788	37,800	7
Contractor Development	Blacktop patching on P22	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	1,626,525	1,467,109	11
Provincial Roads	Blacktop patching on road P50/3 under Nkandla area	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	6,461,532	110,600	7
Provincial Roads	Brenda Road and Accesses	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	48,023,786	501,358	67
Provincial Roads	C-DBN-The Construction of the GJ Crookes Hospital Pedest	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	12,830,000	3,037,304	4
Provincial Roads	C-DBN-The Construction on Road P711	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	44,616,499	1,597,996	53
Provincial Roads	C-DBN-The construction of mass earthworks, layerwo	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	32,232,708	529,964	8
Provincial Roads	C-DBN-Upgrade of P740 from km13.83-km10.83	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	28,744,880	2,931,283	18
Provincial Roads	C-EMP-P494	KZN - Transport	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	31,989,900	246,446	18
Provincial Roads	C-EMP-UPGRADE OF DISTRICT D1842 KM30.600 TO KM40.600)	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	109,786,446	388,921	25
Provincial Roads	C-EMP-UPGRADE OF DISTRICT D1925 KM0.000 TO KM3.000)C/EMP	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	39,552,592	133,333	14
Provincial Roads	C-LDY-D1263	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	50,459,390	222,342	20
Provincial Roads	C-LDY-P187	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	39,622,222	85,281	12
Provincial Roads	C-LDY-P6-3 Kwa Kopi	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	32,500,000	11,224,778	62
Provincial Roads	C-LDY-Upgade of P36-2 from Km 20.5 to Km 22.8	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	55,934,670	1,050,620	73
Provincial Roads	C-LDY-Upgrade of main road P296	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	59,304,404	59,250	34
Provincial Roads	C-PMB Nzinga River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,435,514	915,479	7
Provincial Roads	C-PMB- Construction of the Klein Mooi River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	32,823,337	316,475	10
Provincial Roads	C-PMB-Construction Of Mkomazi RiverBridge on D1357	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	25,403,522	499,293	23
Provincial Roads	C-PMB-Construction of Earthworks on D1357	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	45,955,836	684,482	21
Provincial Roads	C-PMB-D565- Mpolweni River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	55,428,839	540,979	13
Provincial Roads	C-PMB-Upgrade of D1126	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	69,184,163	4,244,496	51
Provincial Roads	CC-PMB - MVUBUKAZI PEDESTRIAN BRIDGE	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,473,087	450,005	9
Provincial Roads	CC-PMB-Bhanda road 2 cell box culvert	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	19,374,030	3,937,892	25
Provincial Roads	CC-PMB-Upgrade P130 from gravel to Blacktop	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	59,860,944	466,576	25
Provincial Roads	CC-PMB-Upgrade of Main Road P601 Km 15.7- Km25.800	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	117,524,880	2,096,206	54

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	CC-PMB-widening the Sterkspruit River Bridge No.07	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	10,982,072	2,917,291	20
Provincial Roads	CLEANING OF DRAINS AND MAINTENANCE OF VERGE P52/2	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	297,500	30,800	10
Provincial Roads	Construction of Mahambuma River Bridge No. 3524	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	13,979,433	171,456	18
Provincial Roads	Construction of umlalazi river bridge no 3782	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	29,962,439	375,031	22
Contractor Development	DBN Drain Cleaning and Verge Maintenance on Main R	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	173,400	31,020	11
Contractor Development	DBN drain cleaning and verge maintenance on main r	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	170,000	8,451	11
Contractor Development	DBN drain cleaning and verge maintenance on main r	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	170,292	30,732	11
Provincial Roads	DBN- DRAIN CLEANING AND VERGE MAINTENANCE FORPROVI	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	100,220	15,434	7
Provincial Roads	DBN-BETTERMENT AND REGRAVELLING	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,000,000	124,020	6
Provincial Roads	DBN-BETTERMENT AND REGRAVELLING OF ROAD D904 IN TH	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	7,148,118	31,200	13
Provincial Roads	DBN-BETTERMENT AND REGRAVELLING ON DISTRICT ROAD D1575	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,500,000	99,216	8
Provincial Roads	DBN-Betterment	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	2,815,867	15,434	4
Provincial Roads	DBN-Betterment	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	7,779,848	27,009	7
Provincial Roads	DBN-Betterment	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	2,815,867	49,608	5
Provincial Roads	DBN-Betterment and Gravelling of road D413	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	862,208	22,746	6
Provincial Roads	DBN-Betterment and Gravelling on L723	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	795,414	23,463	4
Provincial Roads	DBN-Betterment and Gravelling on L871	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	957,469	41,474	5
Contractor Development	DBN-Betterment and Regravelling on District D1073	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	823,961	34,430	6
Provincial Roads	DBN-Blacktop Patching	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,919,439	33,792	6
Provincial Roads	DBN-Blacktop Patching	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,428,251	74,750	13
Provincial Roads	DBN-Blacktop Patching of P559,P256,P255	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,623,818	40,560	8
Provincial Roads	DBN-Blacktop Patching on Road D300,P725,P489	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,223,810	75,300	6
Provincial Roads	DBN-Blacktop Patching on Road D433,P2/2,P426	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,993,045	118,784	8
Provincial Roads	DBN-Blacktop Patching on Road P239,P521,P530,P585	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,192,453	234,939	12
Provincial Roads	DBN-Blacktop Patching on Road P93, P138, P79, D521	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,918,101	51,712	8
Provincial Roads	DBN-Blacktop Patching on road D996, D995	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,500,000	346,168	11
Provincial Roads	DBN-Blacktop Patching on road P21/2	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,444,784	38,400	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	DBN-Blacktop Patching on road P578, P242, P197/1	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,289,511	34,048	19
Provincial Roads	DBN-DRAIN	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	173,537	26,519	10
Provincial Roads	DBN-DRAIN AND VERGE MAINTENANCE ON P100/3	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	237,722	13,829	6
Contractor Development	DBN-DRAIN CLEANING AND VERGE MAINTANCE P80	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	433,317	63,787	14
Provincial Roads	DBN-Drain Cleaning	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	283,338	45,330	19
Provincial Roads	DBN-Drain Cleaning	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	500,000	45,056	8
Provincial Roads	DBN-Drain Cleaning and Verge Maintenance P728	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	298,777	63,000	9
Provincial Roads	DBN-Drain Cleaning and Verge Maintenance P93	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	242,737	119,680	11
Provincial Roads	DBN-Drain Cleaning and Verge Maintenance on Provincial	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	73,861	13
Provincial Roads	DBN-Drain Cleaning and Verge maintenance on P55	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	184,178	111,062	11
Provincial Roads	DBN-GUARDRAILINSTALLATION	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	177,681	28,662	8
Provincial Roads	DBN-Guardrail Installation and Repairs on P82	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	175,000	149,526	12
Provincial Roads	DBN-INSTALLATION AND REPAIRS OF GUARDRAILS ON P2-2	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	200,000	35,828	7
Provincial Roads	DBN-NOXIOUS WEED ON ROADS P21-2, P3, P197-3,	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	500,000	15,510	3
Provincial Roads	DBN-ROAD MARKING ON MAIN ROADS P504, P400, P448, P	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	984,113	46,810	5
Provincial Roads	DIG LOAD AND CART ON L2768 UNDER GREYTOWN AREA OFF	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	500,000	9,600	3
Provincial Roads	Drain Cleaning and Verge Maintenance	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	164,488	50,708	11
Provincial Roads	EMP- IGUpgrade of D954	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	15,000,000	400	1
Provincial Roads	EMP- P235_1 AND D1907	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,935,708	1,728,114	15
Provincial Roads	EMP- P50/3(LINE MARKING)	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	5,054,619	37,920	4
Provincial Roads	EMP-Blacktop Patching on D1599	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	8,137,011	1,778,004	10
Provincial Roads	EMP-Blacktop Patching on P50-2 and P226	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	8,452,975	2,097,183	14
Provincial Roads	EMP-Blacktop Patching on P90	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	4,491,216	2,025,867	6
Provincial Roads	EMP-Blacktop patching	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	8,091,622	36,900	6
Provincial Roads	EMP-Blacktop patching	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	4,428,489	29,600	4
Provincial Roads	ENTUMENI - SUNDUMBILI ROADWORKS CONSTRUCTION ON MA	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	116,598,559	140,593	23
Provincial Roads	GRASS CUTTING ON ROAD P34/2	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	449,305	448,813	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Contractor Development	IG DBN/Upgrade of L1578	KZN - Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	94,891,692	4,586,004	106
Provincial Roads	IG EPWP - LDY/Routine Road Maintenance	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	22,821,552	11,394,744	937
Provincial Roads	IG EPWP-DBN/Routine Road Maintenance	KZN - Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	21,450,816	7,803,910	864
Provincial Roads	IG EPWP-EMP/Routine Road Maintenance	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	24,048,000	11,882,551	888
Provincial Roads	IG EPWP-ETHEK/Routine Road Maintenance	KZN - Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	21,450,816	81,578	37
National Youth Service (NYS)	IG EPWP-UTHUK-LDY/NYS Programme	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	5,000,000	3,360	2
National Youth Service (NYS)	IG EPWP-uMKHAN-EMP/NYS Programme	KZN - Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	5,000,000	1,920	2
Provincial Roads	INSTALLATION AND REPAIRS OF GUARDRAILS ON P2-2	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	200,000	57,325	10
Contractor Development	LDY - Betterment of L1428	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,052,488	1,298,617	4
Contractor Development	LDY - CLEANING OF P212,P30,P39	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	181,989	47,000	10
Contractor Development	LDY - Grasscutting	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	403,148	218,938	10
Contractor Development	LDY - SIDEWALKS CONSTRUCTION P438	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,398,441	496,928	10
Contractor Development	LDY- BLACKTOP PATCHING P304/ D822	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	184,293	12,000	10
Contractor Development	LDY-BETTERMENT AND RE-GRAVELING	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	909,205	11,250	5
Contractor Development	LDY-BETTERMENT AND REGRAVELLING D263	KZN - Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,246,360	20,700	6
Contractor Development	LDY-BETTERMENT AND REGRAVELLING L2414	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,017,718	17,250	5
Provincial Roads	LDY-BETTERMENT AND REGRAVELLING OF L1427 BENEFITING HI	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,258,048	14,400	6
Contractor Development	LDY-BLACKTOP PATCHING	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	9,370,183	29,700	8
Contractor Development	LDY-BLACKTOP PATCHING AND LIGHT REHAB P212	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	9,988,409	14,400	10
Provincial Roads	LDY-BLACKTOP PATCHING AND RUT REPAIRS ON ROADS P33-1 A	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	8,042,497	24,750	11
Provincial Roads	LDY-BLACKTOP PATCHING ON P12-1 GREYTOWN AREA	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	8,414,652	82,440	15
Provincial Roads	LDY-BLACKTOP PATCHING ON P305 GREYTOWN AREA	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,109,122	46,620	7
Provincial Roads	LDY-BLACKTOP PATCHING ON P549 GREYTOWN AREA	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,299,582	41,760	8
Provincial Roads	LDY-BLACKTOP PATCHING ON P752	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	6,573,899	184,800	15
Contractor Development	LDY-BLAKTOP PATCHING ON P305,P14/2,P12/1,P549	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	8,027,234	64,500	10
Provincial Roads	LDY-Betterment	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	2,130,534	6,300	3
Provincial Roads	LDY-Betterment	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,219,995	11,700	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	LDY-Betterment and Regravelling	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	842,013	25,610	5
Provincial Roads	LDY-Betterment and regravelling D2476	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,809,102	22,200	4
Provincial Roads	LDY-Blacktop Patching on P280	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	7,600,377	63,000	10
Provincial Roads	LDY-Blacktop Patching on P752	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	9,150,766	58,350	9
Provincial Roads	LDY-Blacktop patching	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	219,656	52,950	6
Provincial Roads	LDY-Blading on P190, P192, , P193, P194, P361 and	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	383,250	4,000	2
Contractor Development	LDY-CLEANING of KERBS AND CHANNELS	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	186,799	41,850	9
Contractor Development	LDY-CONSTRUCTION OF LOCAL ROAD L3231	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,276,490	13,200	4
Provincial Roads	LDY-Construction of Headwalls L3150	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	622,471	593,926	10
Provincial Roads	LDY-DIG,LOAD	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	455,532	6,750	3
Provincial Roads	LDY-DIG,LOAD on D703	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	395,422	6,000	4
Contractor Development	LDY-GABION CONSTRUCTION AT D1256	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	239,213	72,000	10
Contractor Development	LDY-GUARDRAIL INSTALLATION P388	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	182,533	89,700	13
Provincial Roads	LDY-GUARDRAIL REPAIRS	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	162,905	14,250	6
Provincial Roads	LDY-Grass Cutting on P32	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	217,410	15,680	7
Provincial Roads	LDY-Grass cutting	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	375,800	15,300	6
Provincial Roads	LDY-Grass cutting on P39	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	409,249	3,600	6
Provincial Roads	LDY-Installation of Gabions	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	212,130	50,250	7
Provincial Roads	LDY-Installation of speed humps (P325 and P208)	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	316,344	11,550	7
Provincial Roads	LDY-Installation of speed humps (P33-1 and P32)	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	370,427	26,400	6
Provincial Roads	LDY-Installation of speed humps (P333 and P32)	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	334,690	10,500	6
Contractor Development	LDY-P332 Gabions Installation	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	761,537	532,479	6
Provincial Roads	LDY-P332,P217,D279 Blading	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	499,953	9,870	2
Contractor Development	LDY-PIPE CLEANING AND VERGE MAINTAINANCE	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	166,349	30,600	6
Contractor Development	LDY-Pipe cleaning and verge maintainance	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	171,177	16,800	7
Provincial Roads	LDY-Pipe desilting on D1347, P148 AND P372	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	198,334	24,000	8
Contractor Development	LDY-Regraveling of L3046	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,284,156	2,400	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Contractor Development	LDY-Regravelling of D2453	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,181,595	529,361	5
Provincial Roads	LDY-SIDE WALK P41	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,314,323	47,250	7
Provincial Roads	LDY-Sign Erection	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	213,157	58,350	7
Provincial Roads	LDY-Tree cutting	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	425,288	16,800	7
Provincial Roads	LDY-Tree cutting	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	455,710	10,200	4
Provincial Roads	LYD-DIG,LOAD	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	495,381	13,500	3
Provincial Roads	MBONGOLWANE - ENTUMENI 3/4.2*4.2 INSITU BOX CULVER	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	5,170,681	231,632	10
Provincial Roads	Mhlathuze River Bridge No 3837 on the road 2238	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	31,001,898	510,571	25
Provincial Roads	ND-INSTALLATION AND REPAIRS OF GUARDRAILS ON P103-	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	200,000	41,891	8
Provincial Roads	P100	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	57,888,688	706,026	31
Provincial Roads	PMB - Provision of routine and safety maintenance	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	40,192,108	203,827	27
Provincial Roads	PMB -Routine and Safety Maintenance Umshwathi	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	39,822,000	2,048,229	11
Provincial Roads	PMB-BLACKTOP PATCHING ON P316,P317	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,443,825	389,141	10
Provincial Roads	PMB-BLACKTOP PATCHING ON P8/3, P320	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,178,398	366,042	10
Provincial Roads	PMB-BLACKTOP PATCHING P7/3, P7/4 and P419	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,347,570	208,563	9
Provincial Roads	PMB-MAINTENANCE OF VARIOUS ROADS	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	44,722,246	495,994	4
Provincial Roads	PMB-PROVISION OF ROUTINE	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	59,009,023	218,391	58
Provincial Roads	PMB-Provision of routine and safety maintenance	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	38,670,214	1,264,012	5
Provincial Roads	PMB-REGRAVELLING OF P282	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,956,413	36,350	13
Provincial Roads	PMB-REGRAVELLING OF P429, D1201	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	4,605,128	67,600	6
Provincial Roads	PMB-Routine Road Minatenance	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	44,741,100	17,366	14
Provincial Infrastructure (NON-ROADS)	PMB-Umzimkh Intergrated Public Transport Facility	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	82,260,251	4,053,832	9
Provincial Roads	PMB-Upgrade of Main Road P318	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	244,097,461	304,159	47
Contractor Development	Pothole Patching	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	2,079,712	37,800	12
Provincial Roads	Pothole Repairs and Patching P735, P52/2 AND P735	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	3,922,977	204,000	17
Provincial Roads	Re-gravelling and betterment of road D228	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	892,214	10,080	7
Provincial Roads	Roadmarking	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	907,465	5,120	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Routine Road Maintenance-Contracts-PMB	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	24,048,000	3,862,543	594
Provincial Roads	The Construction Of The Extension To The KwaSithol	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	8,924,083	18,920	6
Provincial Roads	The Construction of D1886	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	47,200,000	1,448,577	52
Provincial Roads	The Construction of Phethu River Bridge no.3526	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	9,270,943	357,034	13
Contractor Development	The Construction of new gravel road L2969	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	870,993	257,090	31
Contractor Development	The Construction of the Mhlathuze River bridge No.3	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	19,708,833	331,851	16
Provincial Roads	The Construction of the Pongola Vehicle Bridge No.	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	21,643,549	409,501	26
Provincial Roads	The Construction of the Tugela River Bridge No.359	KZN - Transport	KN	Umkhanyakude (DC27)	Nquthu (KZN242)	142,200,000	65,488	6
Provincial Roads	The construction of Earthworks ,layerworks,surfaci	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	67,328,652	673,029	31
Provincial Roads	UPGRADE OF DISTRICT D1842 KM30.600 TO KM40.600)	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	109,786,446	885,015	28
Provincial Roads	UPGRADE OF DISTRICT D1925 KM0.000 TO KM3.000)	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	39,552,592	790,325	14
Provincial Roads	Zibambele 2019	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	52,205,000	44,711,272	7,522
Provincial Roads	Zibambele 2019	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	81,389,000	68,134,380	10,284
Provincial Roads	Zibambele 2019	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	177,387,000	92,578,807	13,968
Provincial Roads	Zibambele2019	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	77,110,000	56,267,744	8,511

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.47
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	15					219,035,197	618,536	226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BAYSWATER RURAL HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	10,401,030	41,310	35
Provincial Infrastructure (NON-ROADS)	GRAVELOT RURAL HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,401,030	36,360	8
Provincial Infrastructure (NON-ROADS)	LOW FLOW CONSTRUCTION AND ENGINEERING	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	50,000	15,728	5
Provincial Infrastructure (NON-ROADS)	MAHLAKU A MOSEBO CONTRACTORS	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Thabazimbi (LIM361)	300,000	65,650	21
Provincial Infrastructure (NON-ROADS)	MAKHURUPETJI RURAL HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,000,000	13,191	7
Provincial Infrastructure (NON-ROADS)	MILAMBONI RURAL HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	9,382,368	28,560	9
Municipal Infrastructure	MILAMBONI RURAL HOUSING 2	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	160,000	30,600	10
Provincial Infrastructure (NON-ROADS)	MPHAKANE RURAL HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Molemole (LIM353)	12,815,442	10,974	20
Provincial Infrastructure (NON-ROADS)	Mikateko Trading Enterprise	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	105,000	72,546	29
Provincial Infrastructure (NON-ROADS)	POLOKWANE EXT 120	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	156,569,612	57,222	15
Provincial Infrastructure (NON-ROADS)	RIETFontein RURAL HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	10,401,030	61,200	20
Provincial Infrastructure (NON-ROADS)	RURAL HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	1,919,999	28,203	13
Provincial Infrastructure (NON-ROADS)	THUSHA BAHLABINE TRADING	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Thabazimbi (LIM361)	280,000	69,411	14
Provincial Infrastructure (NON-ROADS)	TSHEGANE BUSINESS ENTERPRISE	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,000,000	51,007	11
Provincial Infrastructure (NON-ROADS)	URBAN HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	1,249,686	36,574	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.55
Department	LP - Education							
Number of Projects	38					339,267,028	5,197,143	364
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sanitation and water project at ALLERGRAINE Prima	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,142,138	14,076	11
Provincial Infrastructure (NON-ROADS)	Sanitation and water project at Khamanyane Primar	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,200,000	25,088	9
Provincial Infrastructure (NON-ROADS)	Sanitation and water project at Tisana Pri Sch	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,200,000	17,372	10
Provincial Infrastructure (NON-ROADS)	Sanitation and water project at Vungela Primary S	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,200,000	19,513	7
Provincial Infrastructure (NON-ROADS)	ASIDI BATCH IV PROGRAMME	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,814	12,362	6
Provincial Infrastructure (NON-ROADS)	Const of Water and Sanitation Fac at Nkeketlhalwa	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,202,316	15,941	8
Provincial Infrastructure (NON-ROADS)	Constr of Water and Sanitation Fac at Molati pr sc	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,095,679	481,637	10
Provincial Infrastructure (NON-ROADS)	Construction Bollanoto Primary School water and sa	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	16,000	12,729	5
Provincial Infrastructure (NON-ROADS)	Construction of Kgagatlou Secondary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	29,483,960	41,208	11
Provincial Infrastructure (NON-ROADS)	Construction of New Tsakani Primary School	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	32,235,000	73,578	10
Provincial Infrastructure (NON-ROADS)	Construction of Thlothlokwe Primary School W	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	11,000	9,999	10
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation Facilities at	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	25,000	4,641	2
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation Facilities at	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,462,641	11,628	12
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation facilities at	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	22,900	8,928	4
Provincial Infrastructure (NON-ROADS)	Hector Peterson Primary School	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	1,681,421	47,915	15
Provincial Infrastructure (NON-ROADS)	Kgolouthwana Sec School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	21,261,066	36,400	14
Provincial Infrastructure (NON-ROADS)	LEBOENG Primary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	8,846,357	18,795	17
Provincial Infrastructure (NON-ROADS)	Magulasavi High School	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,848,423	67,160	15
Provincial Infrastructure (NON-ROADS)	Makanye Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	20,984,256	11,000	6
Provincial Infrastructure (NON-ROADS)	Makgafele	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,747,310	27,050	7
Provincial Infrastructure (NON-ROADS)	Malamulele Secondary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	45,000,000	61,505	7
Provincial Infrastructure (NON-ROADS)	Manoke Secondary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	23,944,973	28,720	10
Provincial Infrastructure (NON-ROADS)	Maphusha Secondary School	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,722,643	1,405,105	10
Provincial Infrastructure (NON-ROADS)	Masha Primary School	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	24,106,192	19,729	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Matshela Secondary School	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	5,697,778	35,542	10
Provincial Infrastructure (NON-ROADS)	Mogoto Water and Sanitation	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	90,000	20,314	8
Provincial Infrastructure (NON-ROADS)	Mokgalephasha Secondary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	26,115,000	53,692	17
Provincial Infrastructure (NON-ROADS)	Ndlhavheya Primary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	3,500,000	2,442,830	23
Provincial Infrastructure (NON-ROADS)	Nkadimeng Primary School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	698,071	10,605	10
Provincial Infrastructure (NON-ROADS)	Nkuri Primary School	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,611,126	8,160	6
Provincial Infrastructure (NON-ROADS)	Petamukanda Primary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	18,635,629	17,821	4
Provincial Infrastructure (NON-ROADS)	Ramolokoane Water and Sanitation	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	95,000	20,563	8
Provincial Infrastructure (NON-ROADS)	SOLANI PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,831,151	33,130	12
Provincial Infrastructure (NON-ROADS)	Shorwane Secondary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,724,154	42,922	14
Provincial Infrastructure (NON-ROADS)	Sinthumule Secondary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	18,186,723	11,440	5
Provincial Infrastructure (NON-ROADS)	Sisabonga Primary School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	6,601,304	2,380	2
Provincial Infrastructure (NON-ROADS)	The Mvula Trust ASIDI IV Mavabaza Primary	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	23,000	20,806	11
Provincial Infrastructure (NON-ROADS)	The Mvula Trust ASIDI IV Nwamungololo Primary	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,000	4,858	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.82
Department	LP - Health							
Number of Projects	3							9,200,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Capricorn	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	307,545	29
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Capricorn	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	2,000,000	149,940	13
Provincial Infrastructure (NON-ROADS)	REVITALIZATION OF MAPHUTHA MALATJIE HOSPITAL PHASE	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,200,000	136,873	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.04
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	85					1,551,707,667	318,075,551	7,099
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Apel/Gankwana to Mmabulela	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	20,361,934	1,431,266	123
Provincial Roads	BA-PHALABORWA HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	15,000,000	1,288,720	169
Provincial Roads	BELA BELA INHOUSE ROUTINE ROADS MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	11,000,000	760,206	58
Provincial Roads	Babangu to Maphalla	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,369,785	648,289	45
Provincial Infrastructure (NON-ROADS)	Bela-Bela Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	15,000,000	1,268,554	224
Provincial Infrastructure (NON-ROADS)	Blouberg Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	15,000,000	631,104	163
Provincial Infrastructure (NON-ROADS)	Blouberg In-House Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	1,481,040	244,602	56
Provincial Infrastructure (NON-ROADS)	Capricorn general maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,600,000	1,599,979	112
Provincial Infrastructure (NON-ROADS)	Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,514,700	662,752	110
Provincial Infrastructure (NON-ROADS)	EPWP In-house Routine Roads Maintenance in Giyani	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	521,503	56
Provincial Roads	Elias Motsoaledi Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	15,000,000	2,490,640	221
Provincial Roads	Ephraim Mogale Household Maintenance Project	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	15,000,000	1,644,936	241
Provincial Roads	GILEAD TOWARDS D3564 IN WATERBERG DISTRICT	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	58,788,000	82,220	16
Provincial Roads	GREATER LETABA HOUSEHOLD ROUTINE MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	15,000,000	1,115,040	122
Provincial Roads	GREATER TZANEEN HOUSEHOLD ROUTINE MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	15,000,000	1,130,129	177
Provincial Roads	Greater Giyani Household Road Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	15,000,000	867,345	182
Provincial Roads	Greater Tubatse Household Routine Road Maintenanac	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	15,000,000	430,866	143
Provincial Roads	Groblerdsdal CC Inhouse Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,723,600	715,736	58
Provincial Roads	HAENERTSBURG TO TZANEEN	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,549,776	4,284,609	20
Provincial Roads	Hlanganani CC In house Roads Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	8,500,000	381,275	48
Provincial Roads	Household Routine Road Maintenance Project for Col	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	15,000,000	1,048,178	162
Provincial Roads	KEEROM TO DOORNLAGTE TO TSHIKANOSHI	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	33,167,100	432,384	29
Provincial Roads	Koedoeskop to Northam to Dwaalboom	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,063,570	21,527	7
Provincial Roads	LEPHALALE INHOUSE ROUTINE ROADS MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	11,000,000	597,819	60

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	LETABA INHOUSE ROUTINE ROADS MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,200,000	537,623	52
Provincial Roads	Legolaneng to Monsterlus	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	32,339,383	124,236	31
Provincial Infrastructure (NON-ROADS)	Lepelle-Nkumpi Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	15,000,000	1,750,633	229
Provincial Roads	Lepelle-Nkumpi In-House Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,481,040	221,932	57
Provincial Roads	Lephalale Household aroutine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	150,000,000	1,197,480	77
Provincial Roads	MARULENG INHOUSE ROUTINE ROADS MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	1,200,000	466,080	39
Provincial Roads	MODIMOLLE HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	15,000,000	683,947	150
Provincial Infrastructure (NON-ROADS)	MOLEMOLE HOUSEHOLD ROUTINE ROAD MAINTANANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	15,000,000	1,126,554	203
Provincial Infrastructure (NON-ROADS)	MOPANI GENERAL MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,514,700	471,064	109
Provincial Roads	MUSINA HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	15,000,000	1,154,620	180
Provincial Roads	Makgakala to Makgake to Manyaka	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,702,455	4,690,910	101
Provincial Roads	Makhado CC In house Roads Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	1,543,960	411,741	43
Provincial Infrastructure (NON-ROADS)	Makhado Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	15,000,000	804,000	222
Provincial Roads	Makhuduthamaga Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,000,000	488,171	96
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	77,340,892	1,290,642	85
Provincial Roads	Malamulele CC In house Roads Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,543,960	546,476	59
Provincial Roads	Mapate to Phiphidi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	598,989	289,518	21
Provincial Roads	Marulaneng to Maila to Mphanama to Nchabeleng	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	220,997,677	122,764,998	81
Provincial Roads	Maruleng Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	15,000,000	856,790	13
Provincial Roads	Melao to Maapea and to Maruleng Platinum Mine	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,433,301	913,617	69
Provincial Roads	Mogalakwena Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	15,000,000	1,044,744	206
Provincial Roads	Molemole In-House Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	1,481,040	160,956	52
Provincial Roads	Mookgopong In House Routing Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,200,000	142,351	39
Provincial Infrastructure (NON-ROADS)	Mopani general maintenace	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,500,000	1,205,435	109
Provincial Roads	Morebeng to Senwamokgope	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	150,128,485	427,258	24
National Youth Service (NYS)	NYS CLEANING AND HYGIENE LEARNERSHIP Sekhukhune Di	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	369,508	102,414	22
National Youth Service (NYS)	NYS Cleaning and Hygiene Learnership Capricorn Dis	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	369,508	101,404	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS Cleaning and Hygiene learnership Mopani Distric	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	369,508	97,757	25
National Youth Service (NYS)	NYS Cleaning and Hygiene learnership Vhembe District	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	369,508	75,346	25
National Youth Service (NYS)	NYS Cleaning and Hygiene learnership Waterberg Dist	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	365,813	112,914	21
National Youth Service (NYS)	NYS ELECTRICAL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,050,000	267,801	26
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA CAPRICORN	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	588,000	23,066	14
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA MOPANI	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	588,000	23,235	14
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA SEKHUKHUNE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	588,000	24,245	15
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA VHEMBE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	588,000	20,204	12
National Youth Service (NYS)	NYS SANCb	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,320,000	229,371	35
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Level 3, Leve	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,425,600	419,424	72
National Youth Service (NYS)	NYS WELDING LEARNERSHIP NQF LEVEL 4 ALL DISTRICTS 2019 2020	LP - Public Works, Roads and Infrastructure	LP	Waterberg	Mogalakwena (LIM367)	1,909,600	660,516	61
Provincial Roads	Nebo CC InHouse Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,723,600	663,257	59
National Youth Service (NYS)	Nys Data brigades	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	950,400	150,894	36
Provincial Roads	Polokwane Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	15,000,000	386,628	176
Provincial Roads	Polokwane In-House Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	4,564,120	398,647	97
Provincial Roads	REHABILITATION OF ROAD D1948 FROM PHILADELPHIA HOS	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	259,959	259,959	5
Provincial Roads	ROEDTAN INHOUSE ROUTINE ROADS MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	11,000,000	323,483	51
Provincial Roads	Repairs on Road D11 and R528 in Mopani District	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,794,431	2,285,851	10
Provincial Roads	Rita/Tickelin to burgersfort to Juliesburg/Rhulani	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	16,806,759	10,685,316	16
Provincial Roads	Road D4166 from Riba Cross to Ga-Riba	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	167,159,081	121,592,865	58
Provincial Infrastructure (NON-ROADS)	Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,514,700	684,275	111
Provincial Infrastructure (NON-ROADS)	Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,153,600	981,316	109
Provincial Roads	Senwabarwana to Indermark to vivo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	29,973,755	2,536,217	52
Provincial Roads	TSIMANYANE CC INHOUSE ROUTINE ROADS MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	2,000,000	581,684	54
Provincial Roads	Thabazimbi Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	15,000,000	565,701	182
Provincial Roads	Thomo to Khakhala	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	24,807,335	140,192	21
Provincial Roads	Thulamela Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	15,000,000	1,110,960	196

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Tompi Seleka to Mogaladi to Phokwane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	112,966,894	714,557	69
Provincial Roads	VAALWATER INHOUSE ROUTINE ROADS MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,200,000	91,882	31
Provincial Roads	Veeplaats Inhouse Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,123,600	134,038	15
Provincial Infrastructure (NON-ROADS)	Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,300,000	1,213,553	111
Provincial Infrastructure (NON-ROADS)	Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,514,700	676,195	110
Provincial Infrastructure (NON-ROADS)	Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,514,700	673,155	107
Provincial Infrastructure (NON-ROADS)	Waterberg general maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,153,600	995,773	112

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.41
Department	LP - Sports, Arts and Culture							
Number of Projects	3					36,783,396		211,870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	New Dumela Library	LP - Sports, Arts and Culture	LP	Vhembe	Collins Chabane (LIM345)	17,256,106	59,840	14
Provincial Infrastructure (NON-ROADS)	Runnymede Community Library	LP - Sports, Arts and Culture	LP	Mopani	Greater Tzaneen (LIM333)	18,498,981	94,070	24
Provincial Infrastructure (NON-ROADS)	Seleteng Community Library	LP - Sports, Arts and Culture	LP	Capricorn	Lepelle-Nkumpi (LIM355)	1,028,309	57,960	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.60
Department	LP - Transport and Community Safety							
Number of Projects	1					18,157,484		282,133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of new Limpopo Traffic TrainingColleg	LP - Transport and Community Safety	LP	Vhembe (DC34)	Thulamela (LIM343)	18,157,484	282,133	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		267.33
Department	MP - Department of Human Settlement							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mbanga Trading	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,600,000	148,500	14
Provincial Infrastructure (NON-ROADS)	Youth Intentionship Programme	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,590,000	1,036,854	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.86
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	306					145,002,922, ..	76,547,842	5,098
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Alemansdrift D-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	148,026	50,330	19
Provincial Roads	Argent Road D38-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	78,240	22,170	10
Provincial Roads	Argent to Kendale-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	62,732	8,962	8
Provincial Roads	BELFAST ROAD CAMP SIYATENTELA Emkhzn	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	83,632	43,406	6
Provincial Roads	Belfast to Dullstroom siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	55,109	16,806	4
Provincial Roads	Belfast to Spietskop D764 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	82,832	21,598	7
Provincial Roads	Borolo-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	39,470	37,590	5
Provincial Roads	Buhlebesizwe siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	155,781	19,384	16
Provincial Roads	CLEANING CAMP VAALBANK	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	62,832	52,737	7
Provincial Roads	Chief Albert Luthuli/Unumbered road Enkaba	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	341,920	47,996	7
Provincial Roads	Chief Albert/D2961/ Slovo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	79,747	69,779	12
Provincial Roads	Chief Albert/D2962/Hartebeeskop	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	159,511	11,076	10
Provincial Roads	Chief Albert/D2964/Swallown	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	89,424	69,779	9
Provincial Roads	D 1585/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	46,519	43,196	6
Provincial Roads	D 1615/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	54,750	46,519	6
Provincial Roads	D 806/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	54,744	24,367	4
Provincial Roads	D 896/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	94,146	74,855	17
Provincial Roads	D116/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	68,393	30,828	4
Provincial Roads	D424/Dipaliseng	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	220,195	45,412	41
Provincial Roads	D481/Bosville	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	89,717	59,810	9
Provincial Roads	D532/Siya/Msuka/19/20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	85,149	6,646	6
Provincial Roads	D851/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	70,078	38,766	5
Provincial Roads	DPWRT/SIYA/D2488/Mayflower	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	90,829	42,089	10
Provincial Roads	Delmas to Ext 3-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	85,994	32,875	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Destruction, Construction, Maintanance of Roads	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	342,284	342,284	12
Provincial Roads	Dpwrt/Siya-D1273/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	59,136	29,905	7
Provincial Roads	Dpwrt/siya/D1102/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	72,608	43,196	13
Provincial Roads	Dpwrt/siya/D1264/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	128,320	99,684	14
Provincial Roads	Dpwrt/siya/D1699/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	29,968	7,753	7
Provincial Roads	Dpwrt/siya/D2451/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	121,424	86,393	13
Provincial Roads	Dpwrt/siya/D532/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	393,408	278,857	39
Provincial Roads	Dpwrt/siya/D741/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	27,055	5,538	5
Provincial Roads	Dpwrt/siya/p178/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,520	5,538	5
Provincial Roads	Dpwrt/siya/pkis/d12	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	107,968	26,582	11
Provincial Roads	Dpwrt/siya/pkis/d1374	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	104,912	85,285	11
Provincial Roads	Driefontein Road No. D197 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	55,108	4,153	4
Provincial Roads	Drogenfontein to Sundra-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	31,716	4,531	4
Provincial Roads	Dullstroom -Draaikraal Road D1184 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	91,694	42,568	8
Provincial Roads	EMGWENYA TO SLAAIHOEK ROAD NO D330 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	91,694	42,568	8
Provincial Roads	Emthambothini-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	149,426	135,681	19
Provincial Roads	Emthonjeni Community Hall siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	20,723	8,123	2
Provincial Infrastructure (NON-ROADS)	Foutain Square Building and Maintenance Project	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	10,806,122	481,749	10
Provincial Roads	Ga-Phaahla -Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	132,518	28,924	17
Provincial Roads	Goedgedach/Brakfontein D2543-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	47,220	6,192	6
Provincial Roads	Installation of concrete kerbs and stoneworks p17	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,353,252	3,280,796	17
Provincial Roads	Kameelport-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	62,487	21,288	8
Provincial Roads	Katjibane D935-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	148,726	100,829	19
Provincial Roads	Klipfontein to Vandykspruit-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	54,978	7,854	7
Provincial Roads	Klipspruit/Argent D38-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	31,716	3,323	3
Provincial Roads	KwaMhlanga Hospital Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	73,970	51,545	6
Provincial Roads	KwaMhlanga district Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	255,759	117,624	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Kwagga C siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	179,043	23,446	23
Provincial Roads	Kwagga Camp siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	73,970	45,470	6
Provincial Roads	LEFISOANE-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	148,726	79,675	19
Provincial Roads	LIBANGENI B ROAD-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	140,972	134,737	18
Provincial Roads	Leeufontein/Dikgwale-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	94,098	24,736	12
Provincial Roads	Lefiso Bus Road-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	38,770	31,385	5
Provincial Roads	Loding Ward 26-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	133,218	109,429	17
Provincial Roads	MAKOMETSANE-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	39,470	31,859	5
Provincial Roads	MAROTHOBOLONG-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	70,486	64,528	9
Provincial Roads	MATSHIDING-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	93,748	86,217	12
Provincial Roads	MMAMETLHAKE WARD 29-SIYATENETELA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	140,272	116,894	18
Provincial Infrastructure (NON-ROADS)	MP PARLIAMENTARY VILLAGE PHASE 1/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	66,235,116	20,395,225	31
Provincial Roads	Mabuyeni Bus Road-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	54,978	53,669	7
Provincial Roads	Machado to Caroline P26/6 siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	54,308	16,616	4
Provincial Roads	Madubaduba D2908-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	54,978	42,920	7
Provincial Roads	Maganagobuswa-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	148,026	57,220	19
Provincial Roads	Maphotla-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	202,305	29,001	26
Provincial Roads	Marapyane D2927-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	125,464	102,044	16
Provincial Roads	Marapyane(02) D2927-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	47,224	19,677	6
Provincial Roads	Middelburg Call Centre siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	71,970	52,284	6
Provincial Roads	Middelburg Public Works Yard Cleaning siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	166,003	42,568	8
Provincial Roads	Middelburg Public Works Yard siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	60,109	41,870	5
Provincial Roads	Middelburg Roads siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	80,109	43,229	5
Provincial Roads	Middelburg SASSA siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	60,109	37,590	5
Provincial Roads	Middelburg Workshop Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	51,247	34,929	4
Provincial Roads	Middelburg Yard siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	84,832	55,079	7
Provincial Roads	Middelburg traffic office siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	60,109	43,044	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Mkhondo NYS Cooperative	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	288,000	79,352	10
Provincial Roads	Mkhondo/D1449	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	79,756	31,013	4
Provincial Roads	Mkhondo/D276/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	86,544	62,026	9
Provincial Roads	Mkhondo/D392	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	199,390	54,272	8
Provincial Roads	Mkhondo/D395	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	159,511	77,532	10
Provincial Roads	Mkhondo/D645	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	129,816	77,532	10
Provincial Roads	Mogononong D2903-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	47,224	46,099	6
Provincial Roads	Mountainview siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	156,481	20,307	20
Provincial Roads	Msukaligwa/D268/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	149,526	26,582	4
Provincial Roads	Msukaligwa/D268/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	196,077	108,545	14
Provincial Roads	Msukaligwa/D383	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	113,939	22,983	7
Provincial Roads	Msukaligwa/P177/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	182,544	100,792	13
Provincial Roads	Mzimdala-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	70,486	66,290	9
Provincial Roads	NOKANENG WARD 28-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	187,496	134,167	18
National Youth Service (NYS)	NYS -STEVE TSHWETE COST CENTER 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	624,000	165,629	11
National Youth Service (NYS)	NYS Ackornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,971,464	371,801	40
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	178,050	106,066	7
National Youth Service (NYS)	NYS EMALAHLENI 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	192,000	119,631	9
National Youth Service (NYS)	NYS Emakhazeni 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	576,000	115,995	8
National Youth Service (NYS)	NYS KwaMhlanga 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	624,000	129,630	10
National Youth Service (NYS)	NYS KwaPoti 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	176,000	148,539	11
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	952,238	285,790	38
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	126,881	102,627	7
National Youth Service (NYS)	NYS Pilgrim's Rest	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	Thaba Chweu (MP321)	64,000	52,358	4
National Youth Service (NYS)	NYS ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	178,435	152,167	10
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	299,166	206,707	15
National Youth Service (NYS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	792,200	165,612	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	144,275	117,261	9
National Youth Service (NYS)	NYS Vaalbank 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	256,000	76,360	9
National Youth Service (NYS)	NYS Victor Khanye 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	96,000	28,908	3
Provincial Roads	Nokaneng BUS ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	232,527	18,554	3
Provincial Roads	Nokaneng C/Cleaner-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	80,556	55,759	9
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,000	13,104	1
National Youth Service (NYS)	Nys Chief Albert Luthuli Embhuleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	25,480	2
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	50,690	36,764	3
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,000	50,778	5
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	56,056	31,304	5
National Youth Service (NYS)	Nys Ermelo Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	58,944	38,220	4
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	430,756	33,451	3
National Youth Service (NYS)	Nys Govan Mbeki Evander Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	319,454	47,995	4
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	801,940	101,444	8
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	573,408	212,638	24
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	768,000	297,788	27
National Youth Service (NYS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	346,056	102,084	7
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	117,888	65,884	6
National Youth Service (NYS)	Nys Pilgrim Rest PWRT Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	107,713	24,543	8
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	105,742	81,536	9
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	96,096	38,766	3
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	477,840	169,487	18
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	307,384	88,871	7
Provincial Roads	P29/1 ROAD REHAB 12.55KM	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	139,975,884	3,300	15
Provincial Roads	P29/1-upgrading of road p57/2 mapulaneng hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,104,171	284,530	18
Provincial Roads	P96/1/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	62,026	35,443	8
Provincial Roads	PHAKE(02) ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	133,218	107,483	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	PIETKOORNHOOF BUILDING CLEANING OF YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	45,109	22,084	5
Provincial Roads	POTHLES PATCHING ON ROAD P3314 HAZYVIEW	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,861,161	17,820	15
Provincial Roads	PUBLIC WORKS YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	17,723	12,646	2
Provincial Roads	Pankop D2740-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	132,518	108,741	17
Provincial Roads	Patch work Road P51-2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	9,623,251	8,071,280	11
Provincial Roads	Patching of Photholes on road D812	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,020,326	18,000	14
Provincial Roads	Patchwork on P62/1.	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	6,321,404	5,408,884	16
Provincial Roads	Patchwork on road D3932	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,200,000	22,766	10
Provincial Roads	Pieterskraal-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	54,978	51,705	7
Provincial Roads	Pothole Repair on Road D1035 kierpersol	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,146,016	27,175	12
Provincial Roads	Potholes Patching at Kiepersol Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	2,940,285	147,000	6
Provincial Roads	ROAD MAINTENANCE ROAD BETWEEN LEANDRE AND DELMAS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,776,038	1,092,800	10
Provincial Roads	Ramokgeletsane-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	70,206	19,115	9
Provincial Roads	Rehab of Dwarsloop to Thulas D4394/30	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,000,000	392,180	44
Provincial Roads	Rehabilitation Of Road D2978 Matsulu B	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,800,000,000	141,050	13
Provincial Roads	Rehabilitation Of Sinkhole On Road P29/1 Delmas ts	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	216,497,731	29,200	6
Provincial Roads	Rehabilitation of road D4396 through New Forest A	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	30,000,000	248,034	21
Provincial Roads	Road Maintenance of Road D2975	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,000	41,600	15
Provincial Roads	Road Repairs D812	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,674,905	54,900	14
Provincial Roads	SEABE/NOKANENG-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	86,694	83,413	11
Provincial Roads	SIYABUSWA "A' BUS ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	156,480	61,290	20
Provincial Roads	SIYABUSWA CAMP CONSTRUCTION & ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	89,418	74,330	10
Provincial Roads	SIYABUSWA CAMP KWAPOTI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	62,832	44,883	7
Provincial Roads	SIYABUSWA OD PARLIAMENT CLEANERS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	107,141	66,963	12
Provincial Roads	SIYABUSWA OLD PARLIAMENT B -SIYATENTELA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	164,234	64,336	21
Provincial Roads	Siyatentela Mkhondo/D273/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	213,780	27,690	5
Provincial Roads	Sakhile siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	157,881	20,398	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Seabe D2926-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	140,972	126,245	17
Provincial Roads	Senotlelo D2902-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	148,026	36,720	19
Provincial Roads	Show Ground KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	118,279	97,255	11
Provincial Roads	Siyabuswa A(03)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	77,925	39,774	10
Provincial Roads	Siyantela Msuka/D1427/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	656,820	116,298	15
Provincial Roads	Siyantentela D481- Arumburg	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	109,652	66,456	11
Provincial Roads	Siyantetela Mangweni/Steenbok D2949	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,664	88,608	10
Provincial Roads	Siyatentela Aniva	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	119,633	106,330	12
Provincial Roads	Siyatentela Bongane/Nhlabaville Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	89,725	88,747	9
Provincial Roads	Siyatentela Bosfontein D2945 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,756	78,886	8
Provincial Roads	Siyatentela Buffelspruit Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,756	76,886	8
Provincial Roads	Siyatentela Caledonia	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	151,767	142,912	16
Provincial Roads	Siyatentela Chief Albert luthuli road Mbejaka 19-20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	109,652	95,254	11
Provincial Roads	Siyatentela Chief Albert-D225-Badplaas	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	159,512	110,760	16
Provincial Roads	Siyatentela Chochocho	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,101,888	2,622,195	399
Provincial Roads	Siyatentela Chweni D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	209,342	177,216	20
Provincial Roads	Siyatentela Clau-Clau to Mafambisa Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	109,664	75,317	9
Provincial Roads	Siyatentela Clau-Clau/Gemini Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	109,664	97,469	11
Provincial Roads	Siyatentela ConsortP10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	89,725	84,747	9
Provincial Roads	Siyatentela DikbasP10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	49,847	49,304	5
Provincial Roads	Siyatentela Dipaleseng/D80/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	400,000	98,576	34
Provincial Roads	Siyatentela Dluhluma/Ngwenyeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,664	105,608	10
Provincial Roads	Siyatentela Driekopies D2943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	139,573	131,051	14
Provincial Roads	Siyatentela Dwaleni/Dwaleni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	69,786	56,488	7
Provincial Roads	Siyatentela Erricksville/Steenbok D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,603	110,760	13
Provincial Roads	Siyatentela Fairview	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	59,817	58,165	6
Provincial Roads	Siyatentela Glenthorpe D225	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	87,515	80,886	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Goba/Errickville D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	138,465	115,190	13
Provincial Roads	Siyatentela Godide	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,992,400	3,424,428	384
Provincial Roads	Siyatentela Gomora D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,756	74,886	8
Provincial Roads	Siyatentela Gutshwakop to Gutshwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	269,172	223,735	26
Provincial Roads	Siyatentela Gutshwakop/Clau-Clau D2973	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	109,664	109,469	11
Provincial Roads	Siyatentela Hhoyi/Errickville D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	941,563	85,285	10
Provincial Roads	Siyatentela Hhoyi/Mandulo D2953	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,665	83,070	11
Provincial Roads	Siyatentela Hlengesha D2944	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,603	128,190	13
Provincial Roads	Siyatentela Indian P10/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	76,438	72,026	7
Provincial Roads	Siyatentela Jeppes Reef Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	89,725	88,747	9
Provincial Roads	Siyatentela Kaapmuiden P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	139,573	137,051	13
Provincial Roads	Siyatentela Kamadakwa Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	196,079	183,355	19
Provincial Roads	Siyatentela Kamaqhekeza/Ngwenyeni D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	119,634	97,469	11
Provincial Roads	Siyatentela Kamhlushwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	99,695	98,608	10
Provincial Roads	Siyatentela Karino/Kanyamazane D2296	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	448,627	393,198	45
Provincial Roads	Siyatentela Khombaso/Mananga D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,603	115,190	13
Provincial Roads	Siyatentela Khombaso/Masibekela D2952	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,664	109,469	11
Provincial Roads	Siyatentela Khombaso/Thambokhulu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	219,329	164,479	21
Provincial Roads	Siyatentela Khumbula to chweni D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	159,512	132,912	15
Provincial Roads	Siyatentela Langelooop 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	199,390	185,216	20
Provincial Roads	Siyatentela Lomati P10/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	139,573	134,051	14
Provincial Roads	Siyatentela Louville	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,724,193	1,050,634	17
Provincial Roads	Siyatentela MKHO/D609/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	106,728	62,026	8
Provincial Roads	Siyatentela MKHO/P5/4/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	89,419	69,779	9
Provincial Roads	Siyatentela Mabunzeni/Mbuzini R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,602	115,190	13
Provincial Roads	Siyatentela Madadeni D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	99,695	97,608	10
Provincial Roads	Siyatentela Magogeni D2944	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	209,359	196,077	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Magudu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	179,451	163,494	18
Provincial Roads	Siyatentela Mahushu to Hazyview P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	159,512	114,083	15
Provincial Roads	Siyatentela Mahushu to Mshadza P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	229,302	176,108	23
Provincial Roads	Siyatentela Mahushu to Numbi Gate P113/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	109,664	84,178	10
Provincial Roads	Siyatentela Malamule	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,000,000	1,555,751	373
Provincial Roads	Siyatentela Malekutu/Makoko D2970	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	285,826	252,629	29
Provincial Roads	Siyatentela Mananga/Mthatha	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,600	100,792	13
Provincial Roads	Siyatentela Mananga/Mthatha D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	17,049,278	93,038	11
Provincial Roads	Siyatentela Mandulo/Masibekela D2953	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,664	81,962	11
Provincial Roads	Siyatentela Mashayane P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	85,300	80,886	8
Provincial Roads	Siyatentela Mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,133,808	1,041,006	129
Provincial Roads	Siyatentela Masibekela/Khombaso D2952	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	119,634	96,361	13
Provincial Roads	Siyatentela Matsulu D2977	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	129,603	125,190	13
Provincial Roads	Siyatentela Mbangwane/Graveyard Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,600	83,070	11
Provincial Roads	Siyatentela Mbangwane/Khombaso D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	139,573	93,038	14
Provincial Roads	Siyatentela Mbombela/Ngodwane D799	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	289,115	277,059	29
Provincial Roads	Siyatentela Mbonisweni/Backdoor D2972	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	101,916	39,869	8
Provincial Roads	Siyatentela Mbuzini/Goba D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,600	115,190	13
Provincial Roads	Siyatentela Mbuzini/Samora D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	209,358	143,988	21
Provincial Roads	Siyatentela Meke-Meke	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	269,176	209,336	27
Provincial Roads	Siyatentela Mganduzweni/Nsuwumbeni P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	179,451	137,342	18
Provincial Roads	Siyatentela Mgcobaneni D2969	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	202,692	155,056	19
Provincial Roads	Siyatentela Mgobodzi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	179,451	169,494	18
Provincial Roads	Siyatentela Middleplaas	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	49,818	49,304	5
Provincial Roads	Siyatentela Mjindini Trust	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	183,891	165,190	13
Provincial Roads	Siyatentela Mkho/D231/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	173,568	93,038	13
Provincial Roads	Siyatentela Mkho/D271/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	637,600	99,684	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Mkho/D393/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	510,880	53,165	7
Provincial Roads	Siyatentela Mkho/D518/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	637,600	86,393	13
Provincial Roads	Siyatentela Mkho/D609/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	649,090	73,102	11
Provincial Roads	Siyatentela Mkho/D646/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	135,092	93,038	12
Provincial Roads	Siyatentela Mkhondo/D271/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	132,016	116,298	15
Provincial Roads	Siyatentela Mkhuhlu/Hazyview P33/5	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	209,359	151,741	18
Provincial Roads	Siyatentela Msuka D480/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	342,050	48,734	8
Provincial Roads	Siyatentela Msuka/ D480/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	94,288	59,810	9
Provincial Roads	Siyatentela Msuka/D1011/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	679,840	112,975	16
Provincial Roads	Siyatentela Msuka/D1249/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	215,200	33,228	5
Provincial Roads	Siyatentela Msuka/D260/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	641,600	93,038	15
Provincial Roads	Siyatentela Msuka/D624/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	299,680	36,551	7
Provincial Roads	Siyatentela Msukaligwa D1049/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	555,830	67,564	13
Provincial Roads	Siyatentela Mzinti D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	159,512	150,773	16
Provincial Roads	Siyatentela Newvillage/Durban R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,179	121,836	22
Provincial Roads	Siyatentela Ngodini to Plaston D2689	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	79,755	66,456	8
Provincial Roads	Siyatentela Ngwenyeni/Steenbok D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,665	85,285	11
Provincial Roads	Siyatentela Ntunda	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	169,481	167,634	17
Provincial Roads	Siyatentela Nyongane/Shabalala D2996	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	408,749	363,293	41
Provincial Roads	Siyatentela Phiva D2942	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	119,634	108,830	12
Provincial Roads	Siyatentela Phiva/Mdladla D2942	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	119,634	113,330	12
Provincial Roads	Siyatentela Phola to Komani Ring road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	120,749	105,222	12
Provincial Roads	Siyatentela Phola/Salubindza D2967 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	109,664	77,532	10
Provincial Roads	Siyatentela Pixley D2073-18-19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	252,533	126,248	17
Provincial Roads	Siyatentela Pixley D261-18-19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	106,329	44,304	6
Provincial Roads	Siyatentela Sabie	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,199,900	1,153,265	136
Provincial Roads	Siyatentela Sbange D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	99,695	95,608	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Schoemansdal D2943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,756	70,886	8
Provincial Roads	Siyatentela Sheba Mine D222	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	109,664	106,469	11
Provincial Roads	Siyatentela Sheba P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	95,273	83,886	8
Provincial Roads	Siyatentela Shiyalongubo Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	109,664	104,469	11
Provincial Roads	Siyatentela Shongwe D2944	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	29,908	29,582	3
Provincial Roads	Siyatentela Sifunindlela/Ngodini D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	139,573	115,190	13
Provincial Roads	Siyatentela Siligane/Mvangatini D2975	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	229,302	159,494	24
Provincial Roads	Siyatentela Sincobile P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	119,634	116,330	12
Provincial Roads	Siyatentela Skalini P10/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	99,695	99,608	11
Provincial Roads	Siyatentela Skhwahlane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	69,786	66,026	7
Provincial Roads	Siyatentela Steenbok/Mangweni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,665	85,285	11
Provincial Roads	Siyatentela Steenbok/Mbangane D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	219,328	121,836	22
Provincial Roads	Siyatentela Steenbok/Mbangwane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,677	69,779	9
Provincial Roads	Siyatentela Success/Clau-Clau Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	173,777	129,589	15
Provincial Roads	Siyatentela Taxi Rank P10/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	179,451	166,494	18
Provincial Roads	Siyatentela Tonetti P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	49,847	49,304	5
Provincial Roads	Siyatentela Tonga Hospital R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,775	121,836	22
Provincial Roads	Siyatentela Zwelisha Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	110,780	110,779	11
Provincial Roads	Siyatentela-Chief Albert-D226-Natalian-19-20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	119,634	80,855	10
Provincial Roads	Siyatentela/Msuka/D1508/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	679,840	77,532	11
Provincial Roads	Siyatentela/Pkis/D974/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	107,969	62,026	8
Provincial Roads	Siyatentela/Pkis/P97/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	147,969	100,792	15
Provincial Roads	Siyatententela Esperado P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	89,725	84,747	9
Provincial Roads	Siyathuthuka Community Hall siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	20,723	12,554	2
Provincial Roads	Skimming-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	39,470	37,028	5
Provincial Roads	Stoffberg to sterklop D685 Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	132,141	75,061	12
Provincial Roads	Technikon KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	45,447	43,892	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Thabana D2902-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	706,035	11,177	10
Provincial Roads	Troya D2740-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	102,202	82,735	13
Provincial Roads	UKUKHANYA-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	47,224	38,137	6
Provincial Roads	Upgrading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	174,500,000	307,574	26
Provincial Roads	Upgrading of road D4407 Timbavati(Hluvukani)	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	141,220,980,3 ..	267,559	30
Provincial Roads	VAALBANK B ROAD WARD 16-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	140,972	135,107	18
Provincial Roads	VAALBANK TRAFFIC CLEANING CAMP	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	53,970	44,421	6
Provincial Roads	Verena siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	140,973	18,369	18
Provincial Roads	WATERVAAL B BUS ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	125,464	92,948	16
Provincial Roads	WATERVAAL NEW STAND-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	125,464	119,490	16
Provincial Roads	Workshop Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	127,141	89,947	12
Provincial Roads	upgrading of road D236 west of barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	190,042,512	922,250	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.16
Department	MP - Education							
Number of Projects	30					167,771,400	5,811,273	377
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Babutheni Secondary School-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	1,922,235	50,401	13
Provincial Infrastructure (NON-ROADS)	Barney Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	549,045	545,136	15
Provincial Infrastructure (NON-ROADS)	Bingweni Secondary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,877,752	12,702	10
Provincial Infrastructure (NON-ROADS)	Carolina Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	600,000	29,550	10
Provincial Infrastructure (NON-ROADS)	Gijamphezeni Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,732,074	19,668	8
Provincial Infrastructure (NON-ROADS)	Kashabalala Sec. School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	49,979,400	3,370,240	27
Provincial Infrastructure (NON-ROADS)	Khunjuliwe Secondary school	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	650,000	58,320	12
Provincial Infrastructure (NON-ROADS)	Kobeng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,171,921	52,005	22
Provincial Infrastructure (NON-ROADS)	LOWVELD HIGH SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,019,970	32,700	11
Provincial Infrastructure (NON-ROADS)	Lake chrissie secondary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	974,463	27,300	7
Provincial Infrastructure (NON-ROADS)	Lambalati Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	159,775	27,610	12
Provincial Infrastructure (NON-ROADS)	Makgabotse Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,496,723	103,737	9
Provincial Infrastructure (NON-ROADS)	Malontone Primary 2-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	800,000	74,604	22
Provincial Infrastructure (NON-ROADS)	Masobye Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,207,001	81,540	13
Provincial Infrastructure (NON-ROADS)	Molebye Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	1,492,974	21,150	11
Provincial Infrastructure (NON-ROADS)	Mpisi and Jameyana Combined School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	50,648,991	22,811	6
Provincial Infrastructure (NON-ROADS)	Narishe Primary School Sanitation upgrade	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,127,597	206,723	23
Provincial Infrastructure (NON-ROADS)	Nteseng Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	1,357,005	39,850	12
Provincial Infrastructure (NON-ROADS)	Patrick Mankolane Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,618,826	40,220	10
Provincial Infrastructure (NON-ROADS)	Prince HR Nkosi Primary	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	19,313,907	327,250	28
Provincial Infrastructure (NON-ROADS)	Ramabale Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,728,504	21,240	8
Provincial Infrastructure (NON-ROADS)	Refithlile Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,714,338	36,055	10
Provincial Infrastructure (NON-ROADS)	Rethabile Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,664,923	90,912	17
Provincial Infrastructure (NON-ROADS)	Semonate Primary School-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	412,000	12,320	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Siphakamile Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	600,000	38,400	9
Provincial Infrastructure (NON-ROADS)	Sizisizwe Primary-Sanation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,698,431	35,402	11
Provincial Infrastructure (NON-ROADS)	Steynsdorp Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,210,451	30,900	12
Provincial Infrastructure (NON-ROADS)	Yellowstone Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,063,068	10,800	11
Provincial Infrastructure (NON-ROADS)	Zibokwane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	380,025	369,975	1
Provincial Infrastructure (NON-ROADS)	Zithobe Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	600,000	21,750	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.63
Department	MP - Health							
Number of Projects	2					6,126,000		473,481
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Oakley Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,000,000	397,341	18
Provincial Infrastructure (NON-ROADS)	Witbank EMS : Repairs and Refurbishment Phase 2	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	2,126,000	76,140	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.06
Department	MP - Social Development							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of ECD Centres Mbuzini	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	9,845,360	119,764	12
Provincial Infrastructure (NON-ROADS)	Daantjie Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	29,117,000	135,200	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		250.44
Department	NAT - South African National Roads Agency Limited							
Number of Projects	7					679,353,048	65,753,427	15,315
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	Easter Cape SANRAL Projects ROADS	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	150,000,000	28,241,118	5,446
National Departments and SOE	Free State SANRAL Roads Upgrading Projects	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	123,000,000	5,523,529	1,316
National Departments and SOE	Gauteng SANRAL ROads Upgrading	NAT - South African National Roads Agency Limited	GP	All metros and districts in GP province	All local municipalities in GP province	68,000,456	5,916,680	1,747
National Departments and SOE	Kwa- Zulu natal SANRAL Roads Projects	NAT - South African National Roads Agency Limited	KN	All metros and districts in KN province	All local municipalities in KN province	125,467,899	10,445,760	3,018
National Departments and SOE	Mpumalanga SANRAL Roads Upgrading	NAT - South African National Roads Agency Limited	MP	All metros and districts in MP province	All local municipalities in MP province	64,987,348	2,637,900	828
National Departments and SOE	Northern Cape SANRAL Roads Upgrading	NAT - South African National Roads Agency Limited	NC	All metros and districts in NC province	All local municipalities in NC province	80,000,000	2,071,800	735
National Departments and SOE	Western Cape SANRAL Upgrading of National Projects	NAT - South African National Roads Agency Limited	WC	All metros and districts in WC province	All local municipalities in WC province	67,897,345	10,916,640	2,225

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		213.23
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	3							65,236,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/OFFICE MAINTENANCE 2019/20	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,246,000	238,725	27
Provincial Infrastructure (NON-ROADS)	LERATO PARK CRU RECTIFICATION 2019/20	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	58,000,000	38,215,969	20
Provincial Infrastructure (NON-ROADS)	Sesheng 1265	NC - Co-operative Governance, Human Settlements and	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	5,990,000	46,228	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.64
Department	NC - Education							
Number of Projects	26					279,124,950	75,509,330	536
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BARKLEY ROOIRAND OFFSHOOT PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	18,744,497	7,717,557	35
Provincial Infrastructure (NON-ROADS)	BORESETSE SECONDARY SCHOOL CLASSROOM BLOCK	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	16,150,170	6,281,001	21
Provincial Infrastructure (NON-ROADS)	ER Motswaledi Intermediate School	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	7,120,686	10,720	6
Provincial Infrastructure (NON-ROADS)	GAMOPEDI PRIMARY SCHOOL Double ECD classroom	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,696,668	155,550	10
Provincial Infrastructure (NON-ROADS)	GREENPOINT SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	30,534,429	21,392,260	54
Provincial Infrastructure (NON-ROADS)	HANTAM PRIMARY SCHOOL New admin block	NC - Education	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	4,439,689	90,180	10
Provincial Infrastructure (NON-ROADS)	IG-MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,663,000	1,804,330	134
Provincial Infrastructure (NON-ROADS)	IK NKOANE HOUSE - FENCING REPAIRS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	41,700	4,950	4
Provincial Infrastructure (NON-ROADS)	IKHAYA PRIMARY SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	12,213,906	900,356	33
Provincial Infrastructure (NON-ROADS)	Isago Primary School	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	105,995	3,840	3
Provincial Infrastructure (NON-ROADS)	JAN KEMPDORP PRIMARY SCHOOL ECD CLASSROOM	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	5,659,273	623,814	4
Provincial Infrastructure (NON-ROADS)	JTG_NEW SCHOOL AND HOSTEL P3	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,715,772	98,970	19
Provincial Infrastructure (NON-ROADS)	KHIBA SECONDARY SCHOOL_NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	25,850,726	3,081,184	46
Provincial Infrastructure (NON-ROADS)	KIMBERLEY BOYS HIGH SCHOOL CLASSROOM BLOCK	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,495,000	230,879	11
Provincial Infrastructure (NON-ROADS)	MOTHIBISTAD MAIN OFFICE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	368,609	6,810	3
Provincial Infrastructure (NON-ROADS)	Mankurwane Intermediate School R	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	148,890	3,875	4
Provincial Infrastructure (NON-ROADS)	Phakamisani HS Construction of large ablution bloc	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,695,689	128,200	10
Provincial Infrastructure (NON-ROADS)	REDIRILE PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	35,600	360	1
Provincial Infrastructure (NON-ROADS)	REDIRILE PRIMARY SCHOOL MAJOR ADDITIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	17,245,367	16,416,854	43
Provincial Infrastructure (NON-ROADS)	SIMOLOLANG PRIMARY SCHOOL Large Ablution	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,895,539	29,550	4
Provincial Infrastructure (NON-ROADS)	Segopotso Primary School_New ablution facility	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,482,160	77,520	11
Provincial Infrastructure (NON-ROADS)	TLHWAHALANG SECONDARY SCHOOL REPAIRS	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	139,020	23,040	5
Provincial Infrastructure (NON-ROADS)	Tlhatlogang Intermediate School	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	41,750	4,560	2
Provincial Infrastructure (NON-ROADS)	VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL NEW SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	77,170,662	13,602,667	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	VUYOLWETHU HIGH SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	100,950	9,280	4
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE NEW PRIMARY SCHOOL NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	39,369,204	2,811,022	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.29
Department	NC - Roads and Public Works							
Number of Projects	42					275,233,507	78,941,478	1,868
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	4th Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,000,000	195,135	24
Provincial Roads	Beautification of Pabalello Entrance to Upington 26 Monument	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	2,400,000	40,155	44
Provincial Infrastructure (NON-ROADS)	Brick making Project	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,888,650	34,500	23
National Youth Service (NYS)	COMPUTER AIDED DRAWING LEARNERSHIP	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	720,000	44,000	20
National Youth Service (NYS)	Community House Building: Prieska	NC - Roads and Public Works	NC	Pixley Ka Seme	Siyathemba (NC077)	1,750,000	75,900	33
National Youth Service (NYS)	Diesel Mechanics Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	3,300,000	60,648	19
Provincial Roads	Heavy Rehab MR938 Mamathwane	NC - Roads and Public Works	NC	John Taolo Gaetsewe	All in district John Taolo Gaetsewe	34,842,900	2,014,302	23
Provincial Infrastructure (NON-ROADS)	IG/Upgrading of township entrances	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,000,000	779,040	95
Provincial Roads	MR878 Sesbrugge: Vegetation Maintenance & Control	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	485,970	45,720	21
Provincial Roads	MR881 Vaalkrock: Vegetation Maintenance & control	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	230,000	230,000	27
Provincial Roads	Maintenance of Provincial Roads in the Kalahari	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	1,800,000	654,400	392
Provincial Infrastructure (NON-ROADS)	Paving at ZFM District office	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	120,000	120,000	9
Provincial Roads	Paving of Internal Streets in Hopetown	NC - Roads and Public Works	NC	Pixley Ka Seme	Thembelihle (NC076)	1,117,000	31,500	15
Provincial Roads	Paving of Streets - Leliefontein	NC - Roads and Public Works	NC	Namakwa	Kamiesberg (NC064)	2,250,000	187,500	75
Large Projects (exceeding R30mil)	RESEAL/WIDENING: TR53.8(ULCO-KOOPMANSFONTEIN	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	75,894,447	8,930,799	1
Provincial Roads	RRM DR3426 and DR3419	NC - Roads and Public Works	NC	Frances Baard	Phokwane (NC094)	492,200	48,000	30
Provincial Roads	RRM Renosterberg Local Municipality near Petrusville	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	500,000	79,200	36
Provincial Roads	RRM Siyatamba Local Municipality near Marydale	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	500,000	85,800	39
Provincial Roads	RRM on MR913 (Contractor Development)	NC - Roads and Public Works	NC	Frances Baard	Dikgatlong (NC092)	1,456,017	202,100	8
Provincial Roads	RRM on Provincial Roads in Kakamas Area	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	341,300	88,608	48
Provincial Roads	RRM-EMTHANJENI LOCAL MUNICIPALITY NEAR BRITSTOWN	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	500,000	88,000	40
Provincial Roads	RRM-KAREEBERG LOCAL MUNICIPALITY NEAR CARNARVON	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	200,000	22,000	9
Provincial Roads	RRM-Kareeberg Local Municipality near Vosburg	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	500,000	88,000	33
Provincial Roads	RRM: MR899	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	494,500	143,520	39

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Refurbishment of Community Halls - Phillipstown/Petrusville/Vanderkloofdam	NC - Roads and Public Works	NC	Pixley Ka Seme	Renosterberg (NC075)	2,100,000	90,300	43
Provincial Roads	Refurbishment of road reserves (Eradication of Alien Species)	NC - Roads and Public Works	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	4,111,350	177,000	118
Provincial Roads	Rehab: Kimberley - Douglas	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	39,903,253	3,467,324	10
Provincial Roads	Reseal of Roads MR748/MR749 Nababeep to Concordia	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	64,491,980	59,934,627	50
Provincial Roads	Routine Road Maintenance- Emthanjeni near Hanover	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	500,000	19,800	9
Provincial Roads	Routine Road Maintenance-Emthanjeni near De Aar	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	500,000	85,800	39
Provincial Roads	Routine Road Maintenance-Siyathemba Local Municipa	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	200,000	22,000	10
Provincial Roads	Routine Road Maintenance: JTG	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	4,000,000	95,250	186
Provincial Roads	Track Preparation at Haakskeenpan - Fence	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	135,000	20,000	11
Provincial Roads	Upgrading a Portion of MR778	NC - Roads and Public Works	NC	ZF Mgcawu	Kai !Garib (NC082)	485,100	78,720	32
Provincial Roads	Upgrading of Internal Streets - Greenpoint	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	455,580	161,948	46
Provincial Roads	Upgrading of Internal Streets in Noupoot	NC - Roads and Public Works	NC	Pixley Ka Seme	Umsobomvu (NC072)	495,050	26,100	29
Provincial Roads	Upgrading of Streets in Richmond	NC - Roads and Public Works	NC	Pixley Ka Seme	Ubuntu (NC071)	165,000	68,463	37
Provincial Roads	Upgrading of a Portion of Route DR3344 between Gatshekedi and Maipeng	NC - Roads and Public Works	NC	John Taolo Gaetsewe	Joe Morolong (NC451)	19,250,399	150,241	33
Provincial Roads	Upgrading of streets - Witdam	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	504,320	112,000	61
Provincial Roads	Vegetation Maintenance & Control: DR33213 Leseding	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	174,590	20,400	18
Provincial Roads	Vegetation Maintenance and control: MR859 Cillie	NC - Roads and Public Works	NC	ZF Mgcawu	Kai !Garib (NC082)	178,900	14,677	19
National Youth Service (NYS)	Work Integrated Learning	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	800,000	108,000	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.82
Department	NC - Sport, Arts and Culture							
Number of Projects	4							2,555,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	GREENPOINT LIBRARY CONSTRUCTION	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	655,000	636,820	25
Provincial Infrastructure (NON-ROADS)	MERVYN J ERLANK REFURBISHMENT	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	700,000	497,280	12
Provincial Infrastructure (NON-ROADS)	PHILLIPSTOWN LIBRARY	NC - Sport, Arts and Culture	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	500,000	228,000	8
Provincial Infrastructure (NON-ROADS)	UPINGTON LIBRARY CONSTRUCTION	NC - Sport, Arts and Culture	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	700,000	145,530	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		223.28
Department	NW - Arts, Culture and Traditional Affairs							
Number of Projects	2					1,264,000		214,570
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Establishment of BoikhutsoCultural Village	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	314,000	14,880	3
Provincial Infrastructure (NON-ROADS)	IG/Maintenance of Itsoseng Recording Studio	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	950,000	199,690	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.72
Department	NW - Education and Sports Development							
Number of Projects	6					2,228,000		1,536,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-Bojanala(Building Maintenance) 19/20	NW - Education and Sports Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	343,850	220,000	12
Provincial Infrastructure (NON-ROADS)	IG-CORPORATE (Data Capturer) 19/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	360,000	4
Provincial Infrastructure (NON-ROADS)	IG-DKK(Building and Maintenance) /19/20	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	343,850	237,600	11
Provincial Infrastructure (NON-ROADS)	IG-DR RSM (Building and Maintenance)19/20	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	343,850	222,200	14
Provincial Infrastructure (NON-ROADS)	IG-NMM (Building Maintenance) 19/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	343,850	237,600	12
Provincial Infrastructure (NON-ROADS)	IG-SCHOLAR PATROL19/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	372,600	258,750	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.30
Department	NW - Public Works and Roads							
Number of Projects	122					928,613,212	309,959,867	9,816
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Itirele Matlosana	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,544,000	2,279,750	333
Provincial Infrastructure (NON-ROADS)	Additional offices and boardroom at Vryburg	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	5,107,858	995,429	10
Provincial Infrastructure (NON-ROADS)	BOIKANYEGO CLEANING PRIMARY CO OPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	324,000	220,374	7
Provincial Infrastructure (NON-ROADS)	BOPHELO CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	480,000	283,338	9
Provincial Infrastructure (NON-ROADS)	Bloemhof Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	415,800	279,290	14
National Youth Service (NYS)	Bojanala Bricklaying APP	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	500,000	414,093	16
National Youth Service (NYS)	Bojanala CHB	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	840,000	187,667	28
National Youth Service (NYS)	Bojanala Carpentry App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	400,000	330,914	13
National Youth Service (NYS)	Bojanala Painting App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	395,496	388,766	15
National Youth Service (NYS)	Bojanala Plumbing App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	621,319	230,436	10
National Youth Service (NYS)	CABINET MAKING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,524,000	124,740	9
Provincial Infrastructure (NON-ROADS)	Christiana Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	554,400	231,330	16
Provincial Roads	Construction of Madidi Bridge	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	41,053,312	26,989,764	20
Provincial Infrastructure (NON-ROADS)	DISANENG BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	871,200	547,470	41
Provincial Roads	DITSOBOTLA ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	169,400	67,210	10
National Youth Service (NYS)	DR KK BRICKLAYING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	767,511	535,054	20
National Youth Service (NYS)	DR KK CHB	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	840,000	104,403	27
National Youth Service (NYS)	DR KK PAINTING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	732,624	481,764	22
National Youth Service (NYS)	DR KK PLUMBING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	907,059	625,153	26
National Youth Service (NYS)	Dr KK Carpentry	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	593,077	380,738	17
National Youth Service (NYS)	Dr Ruth Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,449,744	504,009	21
National Youth Service (NYS)	Dr Ruth Carpentry	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,198,891	379,518	19
National Youth Service (NYS)	Dr Ruth Painting	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	976,832	369,218	15
Provincial Infrastructure (NON-ROADS)	EDEN ROCK LANDSCAPE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	522,000	27,825	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ganyesa Save N Clean	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	645,000	589,387	30
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,076,800	2,068,000	347
Provincial Infrastructure (NON-ROADS)	IG/Bojanala Data Captures	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	330,000	216,390	5
Provincial Infrastructure (NON-ROADS)	IG/Dr K Kaunda Data Capturers	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	330,000	264,050	5
Provincial Infrastructure (NON-ROADS)	IG/Dr RS Mompoti Data Capturers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	330,000	262,800	5
Provincial Roads	IG/Itirele Greater Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	12,474,000	4,181,540	551
Provincial Roads	IG/Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	9,848,140	7,689,440	832
Provincial Roads	IG/Itirele Wolmaranstad	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	7,920,000	3,879,560	494
National Youth Service (NYS)	IG/Klerksdorp Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,021,240	619,850	47
Provincial Infrastructure (NON-ROADS)	IG/Ngaka/HO Data Capturers	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	660,000	520,100	10
National Youth Service (NYS)	IG/Potchefstroom Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	580,800	524,370	43
National Youth Service (NYS)	IG/Wolmaranstad Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	871,200	642,180	48
Provincial Roads	ITIRELE DITSOBOTLA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,062,400	2,777,720	337
Provincial Roads	ITIRELE DR KK VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	6,098,400	2,848,032	355
Provincial Roads	ITIRELE KAGISANO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	7,700,000	4,161,972	696
Provincial Roads	ITIRELE LEKWA TEEMANE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	253,440	208,560	77
Provincial Roads	ITIRELE MAHIKENG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	14,256,000	8,076,530	943
Provincial Roads	ITIRELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	4,224,000	2,059,970	228
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	5,544,000	3,082,090	358
Provincial Infrastructure (NON-ROADS)	ITSHEPENG CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,186,800	256,154	8
Provincial Infrastructure (NON-ROADS)	ITSOSENG BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,742,400	861,740	60
Provincial Roads	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	2,772,000	734,250	237
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	6,930,000	1,501,390	191
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	7,484,400	2,460,040	270
Provincial Roads	Itirele Rustenburg	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,505,360	2,440,020	320
Provincial Infrastructure (NON-ROADS)	KAGISANO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local municipalities	590,000	234,366	8
Provincial Infrastructure (NON-ROADS)	KGARATLHO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	534,000	377,784	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KGATELOPELE CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	603,000	366,292	13
Provincial Infrastructure (NON-ROADS)	KLERKSDORP CARWASH	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	408,000	157,775	10
Provincial Infrastructure (NON-ROADS)	Kagisano Landscaping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	450,000	240,570	12
Provincial Infrastructure (NON-ROADS)	Kgetleng cleaning primary co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	720,500	412,128	18
National Youth Service (NYS)	Klerksdorp Hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	792,000	379,940	20
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,772,000	1,803,670	113
Provincial Infrastructure (NON-ROADS)	Leruntse Lesedi Cleaning	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,278,000	815,034	25
Provincial Infrastructure (NON-ROADS)	Lobatla Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,136,250	741,070	41
Provincial Infrastructure (NON-ROADS)	MADIBE GA KUBU BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	968,000	621,610	42
Provincial Roads	MAHIKENG ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	580,800	83,710	10
Provincial Infrastructure (NON-ROADS)	MOLOPO BRICKMAKING PROJECT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,452,000	945,780	54
Provincial Infrastructure (NON-ROADS)	Maintenance and Repairs	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	465,476	407,836	10
National Youth Service (NYS)	Mamusa Landscaping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	475,000	322,410	17
National Youth Service (NYS)	Mamusa Roads Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	640,000	455,730	23
Provincial Infrastructure (NON-ROADS)	Mokgalwana Brick making	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,386,000	277,860	43
Provincial Infrastructure (NON-ROADS)	Molopo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	726,000	392,480	10
Provincial Infrastructure (NON-ROADS)	Moretele Sutelong Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,064,800	598,620	44
National Youth Service (NYS)	NGAKA CHB	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	870,000	188,597	28
National Youth Service (NYS)	NGAKA PAINTING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	913,704	384,337	18
National Youth Service (NYS)	NGAKA PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	365,481	210,637	12
Provincial Infrastructure (NON-ROADS)	NMMD PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	726,000	380,710	11
National Youth Service (NYS)	Naledi Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	450,000	205,040	10
National Youth Service (NYS)	Naledi Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	475,000	287,100	14
National Youth Service (NYS)	Naledi Roads Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	450,000	245,850	12
National Youth Service (NYS)	Ngaka Bricklaying	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	913,704	358,594	15
National Youth Service (NYS)	Ngaka Capentry	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	803,640	467,792	19
National Youth Service (NYS)	Ngaka Electrical	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,491,920	1,166,712	46

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Perimeter Wall	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	467,490	45,190	10
Provincial Roads	RAMOTSHERE ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,590,400	3,507,484	406
Provincial Roads	RAMOTSHERE ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	580,800	87,010	10
Provincial Infrastructure (NON-ROADS)	Ramatlabama Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,108,800	715,110	43
Provincial Roads	Re Gravelling Of Road D860 To Regina	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	9,539,919	8,753,181	30
Provincial Roads	Re gravelling Of Road D257 From Migdol to D1456	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	11,590,016	7,720,226	47
Provincial Roads	Re gravelling of Road D203	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	9,662,542	6,981,298	29
Provincial Roads	Re gravelling of Road D85	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	8,275,769	3,811,542	17
Provincial Roads	Re-Gravelling of Road D2790 from end of Tar D85	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	4,994,356	1,544,080	13
Provincial Roads	Re-Gravelling of Road D3503	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	12,642,629	200,761	29
Provincial Roads	Re-Gravelling of Road D406 Kopela to Mareetsane	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	9,005,632	7,178,911	33
Provincial Roads	Re-Gravelling of Road Z422	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	10,244,878	8,128,783	41
Provincial Roads	Re-gravelling of Road D454	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	7,530,557	7,154,018	25
Provincial Roads	Re-gravelling of Road Z482	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	6,131,121	5,817,978	33
Provincial Roads	Re-gravelling of road Z470	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	5,829,350	4,362,094	26
Provincial Roads	Re-gravelling of road Z472	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	8,193,163	6,232,329	39
Provincial Infrastructure (NON-ROADS)	Reatlegile Cleaning Primary Co-operative	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	492,000	346,302	11
Provincial Roads	Regravelling Of Road D332	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	7,374,489	5,104,585	20
Provincial Roads	Regravelling and Routing Maintenance of Road D210	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,094,522	178,788	40
Provincial Roads	Regravelling of Road D728 from D1227 to P34/4	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	9,791,778	9,246,505	30
Provincial Roads	Regravelling of Road D1010 from Leeufontein	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	11,951,331	6,734,364	35
Provincial Roads	Regravelling of Road D1196 from Vryburg to Amalia	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	11,708,702	2,971,029	30
Provincial Roads	Regravelling of Road D419	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	7,442,625	3,598,040	30
Provincial Roads	Regravelling of Road P65/1 from Ngobi 627	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,465,882	1,152,039	9
Provincial Roads	Regravelling of Road Z403 from Shaleng to Maieng	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	9,661,621	1,225,116	25
Provincial Roads	Regravelling of Road Z601 from Road D612 to Limpop	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,410,366	733,529	10
Provincial Roads	Regravelling of road D212	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	338,541	60,500	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling of road Z242	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,608,127	116,666	24
Provincial Infrastructure (NON-ROADS)	SHINNING STAR DETERGENT	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	576,000	18,375	8
Provincial Infrastructure (NON-ROADS)	Shukushukuma Cleaning	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	204,000	151,718	8
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING MULTIPURPOSE PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	954,000	661,863	22
Provincial Infrastructure (NON-ROADS)	TSWELLOPELE CLEANING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	578,500	92,225	8
National Youth Service (NYS)	Taung Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	450,000	256,960	13
Provincial Roads	The Rehabilitation of Road P175/1	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	110,212,270	36,982,597	50
National Youth Service (NYS)	Tlokwe Hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	871,200	325,050	18
Provincial Roads	Tswaing Itirele	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	3,696,000	3,376,780	411
Provincial Infrastructure (NON-ROADS)	Tswaing Middleton A Brickmaking	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	968,000	584,210	40
Provincial Roads	Tswaing Road Workers Aid	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	580,800	79,970	10
National Youth Service (NYS)	UPHOLSTERY	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	290,400	141,350	9
Provincial Roads	Upgrading of Road P124/1 Dwarsberg to Derdepoort	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	85,153,071	57,625,884	45
Provincial Roads	Upgrading of Road P28/4 Mahikeng to Lichtenburg	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	352,632,386	714,468	46
Provincial Infrastructure (NON-ROADS)	VRYBURG CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	603,000	370,705	14
National Youth Service (NYS)	Ventersdorp Roadworkers aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,584,000	1,136,520	52
National Youth Service (NYS)	Wolmaransstad hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	396,000	299,310	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		344.69
Department	Nat - Umgeni Water							
Number of Projects	8					425,276,986	3,893,316	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Darvill Waste Water	Nat - Umgeni Water	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	135,347,177	465,597	22
Large Projects (exceeding R30mil)	Darville Sludge Lands	Nat - Umgeni Water	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	43,536,801	453,433	7
Large Projects (exceeding R30mil)	Greater Mpofana BWSS	Nat - Umgeni Water	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	189,335,500	1,645,274	32
Large Projects (exceeding R30mil)	Maphumulo Water Bulk Upgrade	Nat - Umgeni Water	KN	iLembe (DC29)	Maphumulo (KZN294)	1,000,000	94,583	11
Large Projects (exceeding R30mil)	Nungwane Raw Water Pipeline	Nat - Umgeni Water	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,688,711	439,259	38
Large Projects (exceeding R30mil)	Trustfeed Bulk Sewer Outfalls	Nat - Umgeni Water	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	2,826,442	201,919	6
Large Projects (exceeding R30mil)	Trustfeed Waste water Works	Nat - Umgeni Water	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	35,500,000	408,119	25
Large Projects (exceeding R30mil)	Umzinto	Nat - Umgeni Water	KN	Ugu (DC21)	Umdoni (KZN212)	11,042,354	185,132	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.17
Department	Nat Dept of Public Works							
Number of Projects	110					2,663,794,950	169,951,561	2,555
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	14 SAI Battalion	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,185,297	227,639	29
National Youth Service (NYS)	ALBERTON SAPS LABOURES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	148,269	13
National Youth Service (NYS)	Alberton SAPS NYS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	49,389	10
National Youth Service (NYS)	Alexandra Single Quarters SAPS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	13,428	5
National Departments and SOE	Arcadia SAPS AIU House	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,935,878	20,331	9
National Youth Service (NYS)	Arcadia SAPS AIU House	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	761,241	13,660	14
National Youth Service (NYS)	BFN Tempe 1 SAI Battalion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	27,152,910	260,395	51
National Youth Service (NYS)	Bavumile SPS nys	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,443,440	85,377	32
National Youth Service (NYS)	Bavumile sps	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	40,576,645	65,300	17
National Youth Service (NYS)	Bizana SAPS Crime Intelligence Repairs and Maintai	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,396,632	105,875	10
National Youth Service (NYS)	Bloemfontein Tempe 44 Parachute Regiment	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	38,000,000	41,230	28
National Youth Service (NYS)	Bloemspruit Air Force Base	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,000,000	16,815	13
Large Projects (exceeding R30mil)	Boksburg Prison Babak Steam	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	59,234,137	89,330	10
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	57,049	10
Large Projects (exceeding R30mil)	Bolobedu Police Station	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	92,970,095	800,000	20
National Youth Service (NYS)	Bolobedu SAPS NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	92,970,095	800,000	28
National Youth Service (NYS)	Brakpan department of labour	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	135,790	12
National Youth Service (NYS)	Bredasdorp Airforce Base	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	82,846,600	2,199,684	88
National Departments and SOE	Bulwer Rehabilitation of old prison	Nat Dept of Public Works	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	30,000,000	4,377,944	35
National Departments and SOE	CHARTSWORTH MAGISTRATE COURT	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	27,176,880	8,589,032	21
National Departments and SOE	CTRO CS WO YONWABELI MZANTSI SOMERSET WEST	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,061,584	496,631	26
National Youth Service (NYS)	CTRO NYS NCOP Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	949,000	83,548	12
National Departments and SOE	CTRO WO 9SAI Military Base	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	8,563,777	763,850	8
National Departments and SOE	CTRO WO BUFFELJAGSRIVIER PRISON	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	12,341,197	468,798	38

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	CTRO WO Caledon Prison	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,326,785	548,440	40
National Departments and SOE	CTRO WO Daff Quarrantine Station	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	10,893,809	259,882	12
National Departments and SOE	CTRO WO GOODWOOD PRISON	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,092,867	374,709	16
National Departments and SOE	CTRO WO HORNES PROJECTS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,291,636	94,584	13
National Departments and SOE	CTRO WO METROX ENTERPRISE	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,507,646	835,494	32
National Departments and SOE	CTRO WO PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,026,050	2,223,620	109
National Departments and SOE	CTRO WO Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,498,931	575,907	152
National Departments and SOE	CTRO WO Parow Forensic Science Laboratory	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,425,108	136,873	4
National Departments and SOE	CTRO WO RASSOL CLEAN	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,856,932	208,912	18
National Departments and SOE	CTRO WO SAMCHO CLEANING SERVICES	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	177,384	27
National Departments and SOE	CTRO WO SAPS Grassy Park Police Station	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	807,093	145,360	12
National Departments and SOE	CTRO WO Vredendal; Klawer; Vanrhysdorp	Nat Dept of Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,030,838	15,480	9
National Departments and SOE	CTRO WO Wynberg:2 Military Hospital	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,750,000	698,411	23
National Youth Service (NYS)	CTRO-CDC NYS Arniston and Gansbaai	Nat Dept of Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	298,119	86,024	10
National Departments and SOE	CTRO-CDC WO Lamberts Bay and St Helena Bay	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	15,964,526	100,730	8
National Youth Service (NYS)	Cala SAPS	Nat Dept of Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	17,678,577	19,000	8
National Departments and SOE	Dimbaza Periodical Court	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	52,769,268	858,579	17
National Departments and SOE	Durban Regional Office	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	20,000,000	3,412,102	15
National Departments and SOE	EMAHLATHINI AND BOTHASHOOP PORTS OF ENTRY	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,500,000	732,465	32
National Youth Service (NYS)	EVANDER MAGISTRATE COURT NYS PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	40,000	14,000	7
National Departments and SOE	Evander Magistrate Office: Refurbishment of Vacant	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	110,000	28,980	7
National Youth Service (NYS)	Grobleshoop Magistrate's Construction of additional Accommodation	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	IKheis (NC084)	15,650,156	274,138	28
National Departments and SOE	Humewood Military Base Port Elizabeth	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,263,506	1,187,365	26
National Youth Service (NYS)	Indwe Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,450,846	14,760	2
National Departments and SOE	KWAMSANE SAPS	Nat Dept of Public Works	KN	Umkhanyakude	Mtubatuba (KZN275)	14,000,000	7,732	5
National Departments and SOE	KWT Magistrate Office General Labour (Blue Disa)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	28,619,781	1,757,577	13
National Youth Service (NYS)	KWT Magistrate Office NYS (Blue Disa) 2019/20 FY	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,295,630	279,522	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Kensington military base 46 brigade	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	66,662	8
National Departments and SOE	Kimberley SANDF: Repair and Renovations to MP Offices	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,358,739	126,720	8
National Youth Service (NYS)	Koffiefontein SAPS	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	5,000,000	10,735	9
National Youth Service (NYS)	Kroonstad SANDF Refurbishmne of Facilities	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,810,467	109,820	23
National Youth Service (NYS)	Lady Frere :R and R to magistrate office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	13,397,710	27,690	20
National Departments and SOE	Lebowakgomo SAPS - Old Printing Press	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	12,365,775	15,271	8
National Youth Service (NYS)	Louisval SAPS Comp, Repair of Dog Unit	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	11,109,607	160,829	18
National Youth Service (NYS)	Lusikisiki Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,183,852	392,695	33
National Youth Service (NYS)	Lusikisiki Home Affairs Gen	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	64,182,186	352,076	27
National Youth Service (NYS)	Lusikisiki Magistrate Office	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	21,151,843	355,185	29
National Youth Service (NYS)	Lusikisiki Magistrate Offices NYS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	729,252	65,256	17
National Departments and SOE	MANGUZI SAPS	Nat Dept of Public Works	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	12,000,000	4,861,578	70
National Departments and SOE	MASONIC GROVE BUILDING REFURBISHMENT	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	63,000,000	677,813	61
National Departments and SOE	MASONIC GROVE BUILDING REFURBISHMENT	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	43,000,000	158,866	22
National Youth Service (NYS)	Maintainance, services for all clients	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	400,000	13,090	5
National Departments and SOE	Melmoth SAPS	Nat Dept of Public Works	KN	Uthungulu	Mthonjaneni (KZN285)	12,500,000	1,592,061	10
National Youth Service (NYS)	Mothibisi SSS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	37,071,695	268,400	39
National Youth Service (NYS)	Mt Fletcher	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	460,497	37,924	12
National Youth Service (NYS)	Mthatha High Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	101,151,138	280,325	22
National Youth Service (NYS)	Mthatha Police Training College: Complete RR	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	13,850,000	408,710	30
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,000,000	6,480	2
National Departments and SOE	NCOP Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,026,880	684,072	27
National Departments and SOE	NELSPRUIT PRISON	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	682,560	13
National Departments and SOE	NPA PIETERMARITZBURG WORKSHOP	Nat Dept of Public Works	KN	Umgungundlovu	Msunduzi (KZN225)	45,000,000	9,100,917	29
National Youth Service (NYS)	NYS/Parliament Office Accomodation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,666,667	104,760	16
National Youth Service (NYS)	Nebo Magistrate NYS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	10,000,000	9,911	6
National Departments and SOE	Nebo Magistrate Office	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	7,487,204	5,538	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Odendaalsrus SAPS NYS	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	41,543,699	433,675	32
National Departments and SOE	PE Police Station Southdene Garage	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	693,328	199,840	2
National Youth Service (NYS)	Parys DCS	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	39,000,000	171,570	29
National Departments and SOE	Paterson SAPS (General Labour)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	37,089,685	28,938,725	55
National Youth Service (NYS)	Paterson SAPS EPWP/NYS	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	378,795	157,914	19
National Youth Service (NYS)	Plooyburg Police Complex Repair of police station, Married Quarters and bach	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	9,392,351	126,912	11
National Youth Service (NYS)	Potch Defence NYS	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	38,644,753	71,902	17
National Youth Service (NYS)	Pretoria Bricklaying Apprenticeship Program	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	635,000	235,752	23
National Departments and SOE	Queenstown Magistrate Office (General Labour)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	7,627,716	5,476,726	8
Large Projects (exceeding R30mil)	Queenstown SAPS (General Labour) Maziya General	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	96,389,664	2,555,527	9
National Youth Service (NYS)	Qunu Nelson Mandela Museum	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	30,045,631	81,680	14
National Youth Service (NYS)	Repair and Renovation Magistrate Court in Victoria West	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	29,930,829	26,398	10
National Youth Service (NYS)	Repairs and Renovation in Kwaaiman Police Station	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,860,360	281,318	11
National Youth Service (NYS)	Repairs and renovations in Gungwana JSS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	35,797,132	293,883	33
National Youth Service (NYS)	SAPS: SALVOKOP RADIO TECH UNIT OFFICIAL QUATERS RE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,565,383	42,643	32
National Departments and SOE	Sara Baartman Centre of Remembrance (General WO)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	131,575,793	42,399,691	121
National Departments and SOE	Sibasa Embassy Home Affairs Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	34,200,000	72,452	19
National Youth Service (NYS)	Sisasa Embassy Home Affairs NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	34,200,000	111,960	26
National Youth Service (NYS)	St Thomas JSS	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	42,823,100	337,376	25
National Departments and SOE	Steytlerville Police Station	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	35,911,464	24,750,948	59
National Youth Service (NYS)	Steytlerville Police Station (NYS)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	528,713	175,991	35
National Youth Service (NYS)	Telkom Towers	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,565,383	55,657	36
National Departments and SOE	Tempe 44 Parachutte Regiment (General)	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	20,000,000	224,400	10
National Departments and SOE	Umlazi Magistrate Office	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	20,000,000	3,476,326	11
National Departments and SOE	Various Magistrate of Construction for people with Dis	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	349,080	7,800	2
National Departments and SOE	Walmer Port Elizabeth Police Complex	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	26,244,128	994,500	4
National Youth Service (NYS)	Walmer SAPS Complex PE (NYS 2019/20 F/Y)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	959,445	40,834	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Welkom SAPS Phase 1A	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	2,000,000	297,540	25
National Departments and SOE	Welkom SAPS Phase 1A General	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	50,000,000	303,000	15
National Youth Service (NYS)	Welkom SAPS Phase 1B	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	39,000,000	42,940	24
National Departments and SOE	YONWABELI MZANTSI PARLIAMENT TOWERS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,250,112	509,404	24
National Departments and SOE	ZWELITSHA SAPS COMPLEX (GENERAL 2019/20L)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,976,379	1,502,939	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		259.04
Department	WC - Transport and Public Works							
Number of Projects	77					2,136,709,698	1,620,034,470	5,532
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	C0574.66: Overload Control at Mooresburg Weighbridge	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	1,147,920	1,035,744	16
Provincial Roads	C0574.67: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	1,275,415	1,190,419	15
Provincial Roads	C0574.68: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,344,166	1,780,445	20
Provincial Roads	C0574.69: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	3,307,047	2,393,645	18
Provincial Roads	C0574.70: Overload Control at Rawsonville Weighbridge	WC - Transport and Public Works	WC	Cape Winelands	Breede Valley (WC025)	2,358,244	1,748,704	15
Provincial Roads	C0574.71: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg	Swellendam (WC034)	3,105,198	2,356,718	17
Provincial Roads	C0574.72: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo	Beaufort West (WC053)	5,175,320	1,924,822	18
Provincial Roads	C0574.73: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,392,885	1,884,572	22
Provincial Roads	C0574.75: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	993,951	452,891	15
Provincial Roads	C0574.76: Overload Control at Mooresburg Weighbridge	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	1,268,493	547,636	15
Provincial Roads	C0733.07: New Pedestrian Bridge No. 6030 at De Beers Ave (42.1km) over TR2/1	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	13,954,907	9,674,714	20
Provincial Roads	C0751.02: Rehab TR23/3 Gouda - Kleinbergrivier Bridge km 0.04 - km 12.8	WC - Transport and Public Works	WC	Cape Winelands	Drakenstein (WC023)	26,083,772	9,118,047	160
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands	Langeberg (WC026)	167,475,387	130,344,113	225
Provincial Roads	C0822: Rehab MR344 & DR1578 - Glentana	WC - Transport and Public Works	WC	Eden	Mossel Bay (WC043)	81,490,223	63,619,082	363
Provincial Roads	C0823.01: Rehab MR352 & MR355 & Reseal MR355 - Wilderness to Hoogekraal	WC - Transport and Public Works	WC	Eden	George (WC044)	16,795,559	11,139,093	142
Provincial Roads	C0914.02: Rehabilitation of MR168 between N2 and Vlaeberg Road	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	122,707,158	93,977,548	168
Provincial Roads	C0918R: Rehab TR33/3 - Oudtshoorn/De Rust	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	112,409,358	90,487,188	287
Provincial Roads	C0921: Rehab DR1050 - Annandale Road	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	30,302,518	20,541,273	54
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	15,027,395	11,936,887	15
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	11,955,280	9,572,578	8
Provincial Roads	C0975.01: Extension of TR85/1 from TR77/1 to TR21/2 (Greenfields link)	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	95,623,828	95,623,828	86
Provincial Roads	C0993.02: Reseal of TR75/01 between Holgaten & Oudtshoorn from km 0.0 to km ...	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	52,781,166	39,259,829	123
Provincial Roads	C1000.01: Rehab TR02802 between Hermanus & Stanford	WC - Transport and Public Works	WC	Overberg	Overstrand (WC032)	126,642,469	91,483,447	141
Provincial Roads	C1008.01: Rehab of DR01688 from Calitzdorp to Spa & Upgrade DR01699	WC - Transport and Public Works	WC	Eden	Kannaland (WC041)	64,890,708	45,574,436	148

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	C1025.02: Periodic Maintenance of TR9/1, TR54/1 and MR176	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	55,306,297	55,306,297	46
Provincial Roads	C1029: Reseal of TR23/02 from km 0.00 - 17.63 between Hermon and Gouda	WC - Transport and Public Works	WC	Cape Winelands	Drakenstein (WC023)	68,029,946	47,393,171	112
Provincial Roads	C1036: Rehabilitation of MR240 between Vredenburg and Paternoster	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	82,745,302	59,943,726	157
Provincial Roads	C1046: Extend the 3rd Lane on TR09/1 west of Durban Road I/C to the NR0101	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	61,211,840	34,123,288	82
Provincial Roads	C1053.06: Flood Damage Repairs on MR309 in Seweweekspoort - Central	WC - Transport and Public Works	WC	Eden	Bitou (WC047)	19,484,489	8,145,026	51
Provincial Roads	C1057.06: Vegetation Management on Roads in the Cape Winelands East Area	WC - Transport and Public Works	WC	Cape Winelands	Breede Valley (WC025)	2,577,579	1,874,210	38
Provincial Roads	C1057.07: Vegetation Management on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands	Drakenstein (WC023)	1,981,879	1,977,702	98
Provincial Roads	C1057.09: Vegetation Management on Roads in the Eden DM Area	WC - Transport and Public Works	WC	Eden	George (WC044)	2,142,670	1,180,018	47
Provincial Roads	C1057.13: Routine Road Maintenance on TR33/1, TR33/2, MR358, DR1671 and	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	4,407,451	3,160,686	38
Provincial Roads	C1057.14: Routine Road Maintenance on TR34/1, TR34/2 and MR582 from Merweville	WC - Transport and Public Works	WC	Central Karoo	Prince Albert (WC052)	2,847,761	2,031,942	60
Provincial Roads	C1057.16: Vegetation Management on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg	All in district Overberg	2,590,112	1,540,233	38
Provincial Roads	C1057.17: Vegetation Management on Roads in the Central Karoo DM Area	WC - Transport and Public Works	WC	Central Karoo	All in district Central Karoo	2,011,193	1,280,662	43
Provincial Roads	C1080: Periodic Maintenance on DR1064, DR1065, DR1067, DR1069, DR1053 -	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	98,045,451	83,615,039	138
Provincial Roads	C1082: Periodic Maintenance on TR24/1 - Malmesbury to Hermon	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	57,262,683	55,712,683	138
Provincial Roads	C1083: Periodic Maintenance on TR88/1 - De Rust to Uniondale	WC - Transport and Public Works	WC	Eden	George (WC044)	7,121,480	7,121,480	154
Provincial Roads	C1085: Periodic Maintenance of TR35/1 between Beaufort West and the Eastern	WC - Transport and Public Works	WC	Central Karoo	Beaufort West (WC053)	15,908,336	15,908,336	69
Provincial Roads	C1086: Periodic Maintenance on TR31/6 - Calitzdorp to Oudtshoorn	WC - Transport and Public Works	WC	Eden	Kannaland (WC041)	18,169,543	18,169,543	90
Provincial Roads	C1089: Periodic Maintenance on TR31/1, TR31/2 and MR287 - Worcester to Ashton	WC - Transport and Public Works	WC	Cape Winelands	Langeberg (WC026)	145,134,845	131,459,974	179
Provincial Roads	C1090.01: The periodic maintenance of TR11/1 (Route N7) between Bosmansdam	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	88,297,634	64,742,818	41
Provincial Roads	C1090: Periodic Maintenance on TR11/1 - Wingfield i/c to Melkbos	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	87,461,526	58,533,275	37
Provincial Roads	C1091: Periodic Maintenance on TR32/1 - Ashton to Swellendam and MR288 - Jan	WC - Transport and Public Works	WC	Overberg	Theewaterskloof (WC031)	69,788,437	45,010,147	113
Provincial Roads	C1093: Periodic Maintenance on TR30/1 - Langhooqte to Villiersdorp	WC - Transport and Public Works	WC	Overberg	Overstrand (WC032)	38,194,728	37,005,651	80
Provincial Roads	C1097: Periodic Maintenance on MR535 - Laaiplek to Elandsbaai	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	70,536,631	49,359,904	132
Provincial Roads	C1098: Periodic Maintenance on MR174 - Malmesbury to Muishondrivier	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	15,286,831	15,286,831	91
Provincial Roads	C1106: Routine Road Maintenance in the Paarl DRE Area	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	31,936,964	24,767,283	151
Provincial Roads	C1114.01: Routine Road Maintenance on Roads in the Porterville West Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	5,610,365	3,841,110	46
Provincial Roads	C1114.02: Routine Road Maintenance on Roads in the Yzerfontein North Area	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	6,954,781	4,507,297	33

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Roads	C1114.03: Routine Road Maintenance on Roads in the Vredendal Area	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	3,950,583	2,682,215	36
Provincial Roads	C1114.04: Routine Road Maintenance on Roads in the Yzerfontein South Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	2,524,297	1,929,790	19
Provincial Roads	C1114.05: Routine Road Maintenance on Roads in the Porterville East Area	WC - Transport and Public Works	WC	West Coast	Berggrivier (WC013)	3,407,638	2,521,993	31
Provincial Roads	C1114.06: Routine Road Maintenance on Roads in the Malmesbury North Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	3,197,769	2,090,797	41
Provincial Roads	C1114.07: Routine Road Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	7,170,182	4,966,078	47
Provincial Roads	C1114.08: Routine Road Maintenance on Roads in the Malmesbury South Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	4,488,696	3,317,547	57
Provincial Roads	C1114.09: Routine Road Maintenance on Roads in the Cape Winelands North Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	3,353,101	2,511,436	31
Provincial Roads	C1114.10: Routine Road Maintenance on Roads in the Cape Winelands South Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	4,575,446	3,167,337	38
Provincial Roads	C1114.11: Routine Road Maintenance on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	2,721,078	1,981,384	21
Provincial Roads	C1114.12: Routine Road Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg	All in district Overberg	3,519,236	2,504,718	32
Provincial Roads	C1114.13: Vegetation Maintenance on Roads in the Vredendal Area	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	1,735,994	1,122,079	22
Provincial Roads	C1114.14: Vegetation Maintenance on Roads in the Malmesbury Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	2,172,315	1,437,927	33
Provincial Roads	C1114.15: Vegetation Maintenance on Roads in the Porterville Yzerfontein Area	WC - Transport and Public Works	WC	West Coast	Berggrivier (WC013)	2,369,665	1,493,534	30
Provincial Roads	C1114.16: Vegetation Maintenance on Roads in the Porterville Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	2,668,495	1,669,358	25
Provincial Roads	C1114.17: Vegetation Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	1,825,709	1,037,904	18
Provincial Roads	C1114.18: Routine Road Maintenance on TR16/08, TR16/09, TR16/10 and MR606	WC - Transport and Public Works	WC	Central Karoo	Beaufort West (WC053)	2,542,346	242,784	17
Provincial Roads	C1128: Periodic Maintenance on MR302 between Worcester and Wolseley	WC - Transport and Public Works	WC	Cape Winelands	Witzenberg (WC022)	37,097,735	2,653,449	13
Provincial Infrastructure (NON-ROADS)	IG: CT: 9 DORP STREET: PROVISION OF TWO DATA AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	313,394	114,700	2
Provincial Infrastructure (NON-ROADS)	IG: CT: 9DORP STR: PROVISION OF DATA CAPTURERS :TPW	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,925	100,000	2
Provincial Infrastructure (NON-ROADS)	IG: CT: 9DORP STRT:PROVISION OF TWO DATA CAPTURERS HEALTH AND	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,925	100,000	2
Provincial Infrastructure (NON-ROADS)	IG:CT:BFMP:METROPOLE-REGIONS 19/20	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,056,700	2,606,558	233
National Youth Service (NYS)	NYS PHASE 11 - 2019/20	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	5,880,000	3,099,250	192
Provincial Roads	Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	751,258	751,258	36
Provincial Roads	Oudtshoorn: R/MT 507/2015 - Routine Road Maintenance on TR33/4 including cleaning	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	1,902,338	1,902,338	57
National Youth Service (NYS)	WC - Transport Trade Test 18/19	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	833,500	17
National Youth Service (NYS)	WC PAY PROJECT 2019	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	3,406,749	2,530,534	67

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		259.94
Department	WC - Western Cape Education Department							
Number of Projects	111					518,627,218	12,081,408	1,083
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	AD/HOC PARKWOOD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,800,647	41,737	8
Provincial Infrastructure (NON-ROADS)	Ad-Hoc Goodwood College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,855,696	32,324	6
Provincial Infrastructure (NON-ROADS)	Ad-Hoc Timour Hall Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,553,763	42,066	14
Provincial Infrastructure (NON-ROADS)	Arcadia Primary School: Maintain School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,875,758	20,532	4
Provincial Infrastructure (NON-ROADS)	BEVERLEY PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,659,385	160,736	11
Provincial Infrastructure (NON-ROADS)	Bakerville Primary School	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,027,885	179,431	15
Provincial Infrastructure (NON-ROADS)	Beauvallon Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,597,329	45,900	11
Provincial Infrastructure (NON-ROADS)	Bertie Barnard LS Primary School	WC - Western Cape Education Department	WC	Eden (DC4)	Hessequa (WC042)	1,080,266	12,648	5
Provincial Infrastructure (NON-ROADS)	Bishop School Of Skills	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,297,191	145,169	26
Provincial Infrastructure (NON-ROADS)	Bonteheuwel Secondary School:Cape Metropole	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,677,139	191,592	13
Provincial Infrastructure (NON-ROADS)	Bosmansdam High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,883,639	50,327	8
Provincial Infrastructure (NON-ROADS)	Bosmansdam Primary School - Capital	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,883,639	48,470	5
Provincial Infrastructure (NON-ROADS)	Boundry Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,064,196	137,719	5
Provincial Infrastructure (NON-ROADS)	Cascade PS-Maintain School-ID739-2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,709,000	327,879	16
Provincial Infrastructure (NON-ROADS)	Cathkin Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,161,000	41,055	2
Provincial Infrastructure (NON-ROADS)	Cavalleria Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,184,502	28,274	7
Provincial Infrastructure (NON-ROADS)	Cedar Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,328,817	101,949	6
Provincial Infrastructure (NON-ROADS)	Central Park Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,315,000	41,055	5
Provincial Infrastructure (NON-ROADS)	Ceres Secondary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,579,000	137,414	2
Provincial Infrastructure (NON-ROADS)	Charleston Hill Secondary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,153,000	70,000	4
Provincial Infrastructure (NON-ROADS)	Colridge Primary School	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	2,835,656	251,366	17
Provincial Infrastructure (NON-ROADS)	Cornflower Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,308,000	88,934	6
Provincial Infrastructure (NON-ROADS)	DIAZ PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	19,559,000	1,790,088	84
Provincial Infrastructure (NON-ROADS)	DISA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,037,010	158,645	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Danie Ackerman PS - maintain school - ID750-2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,762,925	13,954	3
Provincial Infrastructure (NON-ROADS)	De Kruine Secondary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,818,843	91,877	6
Provincial Infrastructure (NON-ROADS)	De Villiers Primary School	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	3,482,000	248,610	5
Provincial Infrastructure (NON-ROADS)	De Waveren Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,777,782	181,917	4
Provincial Infrastructure (NON-ROADS)	Denneprag Primary School: General Building	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	1,438,000	19,890	5
Provincial Infrastructure (NON-ROADS)	Dr Van Der Ross Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,890,146	31,405	5
Provincial Infrastructure (NON-ROADS)	Dr Van Der Ross Primary School: GRADE R	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,672,812	149,935	2
Provincial Infrastructure (NON-ROADS)	Drostdy SSKV Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,174,042	30,090	8
Provincial Infrastructure (NON-ROADS)	Eastville Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,619,000	126,763	4
Provincial Infrastructure (NON-ROADS)	Edendale Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,490,307	79,254	11
Provincial Infrastructure (NON-ROADS)	Elnor Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,801,785	67,087	4
Provincial Infrastructure (NON-ROADS)	Erica Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,719,000	19,829	4
Provincial Infrastructure (NON-ROADS)	Eureka Primary School: general building including	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,567,084	45,889	10
Provincial Infrastructure (NON-ROADS)	FJ Conradie Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,742,000	21,080	9
Provincial Infrastructure (NON-ROADS)	Fanie Theron Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,733,000	200,022	4
Provincial Infrastructure (NON-ROADS)	Forest Heights Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,172,000	92,820	6
Provincial Infrastructure (NON-ROADS)	Fraaisig Primary School	WC - Western Cape Education Department	WC	Eden (DC4)	Knysna (WC048)	2,148,000	22,681	6
Provincial Infrastructure (NON-ROADS)	GARDEN ROUTE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,085,617	91,453	6
Provincial Infrastructure (NON-ROADS)	Gardenia Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,659,000	50,975	10
Provincial Infrastructure (NON-ROADS)	Gardenia Primary School: Grade R: CAPITAL SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,370,539	152,694	6
Provincial Infrastructure (NON-ROADS)	George Fredericks Primary School: Maintain School	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,659,000	29,509	6
Provincial Infrastructure (NON-ROADS)	Grade R 2016/2017/Metro B: Athlone north	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,878,214	99,654	4
Provincial Infrastructure (NON-ROADS)	Hermeslaan Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,713,004	77,622	7
Provincial Infrastructure (NON-ROADS)	Hibernia Primary School: General Building Repairs	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,468,000	133,345	8
Provincial Infrastructure (NON-ROADS)	Hopefield Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,818,662	48,838	5
Provincial Infrastructure (NON-ROADS)	INTSHINGA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,478,698	3,124	4
Provincial Infrastructure (NON-ROADS)	Intlanganiso Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,323,385	403,833	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Intshayelelo Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,228,193	70,380	8
Provincial Infrastructure (NON-ROADS)	Isikhokelo Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,468,000	48,797	7
Provincial Infrastructure (NON-ROADS)	Joe Slovo Engineering School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,750,210	185,008	12
Provincial Infrastructure (NON-ROADS)	Khanyolwethu Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,263,000	63,382	3
Provincial Infrastructure (NON-ROADS)	Kleinberg Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,574,000	185,614	9
Provincial Infrastructure (NON-ROADS)	Knysna High School Hostel	WC - Western Cape Education Department	WC	Eden (DC4)	Knysna (WC048)	19,453,000	344,142	59
Provincial Infrastructure (NON-ROADS)	La Rochelle Girls Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	13,975,648	118,267	5
Provincial Infrastructure (NON-ROADS)	Ladismith Secondary School	WC - Western Cape Education Department	WC	Eden (DC4)	Kannaland (WC041)	2,253,000	89,989	6
Provincial Infrastructure (NON-ROADS)	Leeu Gamka Primary School	WC - Western Cape Education Department	WC	Central Karoo (DC5)	Prince Albert (WC052)	3,835,114	109,079	6
Provincial Infrastructure (NON-ROADS)	Luckhoff High School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,250,124	3,406	2
Provincial Infrastructure (NON-ROADS)	Luleka Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,252,000	178,520	14
Provincial Infrastructure (NON-ROADS)	MANDLENKOSI SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,634,587	116,280	28
Provincial Infrastructure (NON-ROADS)	MARVIN PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,487,514	11,220	5
Provincial Infrastructure (NON-ROADS)	MASIBAMBNE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	903,558	48,894	7
Provincial Infrastructure (NON-ROADS)	MASIYILE SENIOR SS-MAINTAIN SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,685,885	48,277	7
Provincial Infrastructure (NON-ROADS)	MILKWOOD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,564,792	42,162	8
Provincial Infrastructure (NON-ROADS)	Macassar Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,564,987	9,292	2
Provincial Infrastructure (NON-ROADS)	Manenberg Primary School - Maintain School - ID790 - 2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,099,436	120,492	17
Provincial Infrastructure (NON-ROADS)	Maskam Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	1,295,000	7,752	2
Provincial Infrastructure (NON-ROADS)	Meulenhof Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,255,000	23,256	3
Provincial Infrastructure (NON-ROADS)	Morgenson Primary School :ATHLONE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,080,297	72,991	8
Provincial Infrastructure (NON-ROADS)	NEW DELFT HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,842,684	204,067	24
Provincial Infrastructure (NON-ROADS)	Ned Doman High School	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,873,000	53,942	4
Provincial Infrastructure (NON-ROADS)	New Dawn Park Primary School	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,673,000	59,854	6
Provincial Infrastructure (NON-ROADS)	Noorder Paarl High School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,241,000	45,484	7
Provincial Infrastructure (NON-ROADS)	Olifantsvallei Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	Cederberg (WC012)	3,355,000	28,152	2
Provincial Infrastructure (NON-ROADS)	Oscar Mpetha High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,032,000	107,942	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ottery Rd Meth PS-Maintain School-ID940-2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,091,209	43,656	6
Provincial Infrastructure (NON-ROADS)	Oudtshoorn- School Of Skill - Upgrade-ID133	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	4,473,259	31,204	5
Provincial Infrastructure (NON-ROADS)	PC Petersen Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,001,440	163,833	24
Provincial Infrastructure (NON-ROADS)	Panorama Primary School Vredenburg	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	27,516,221	104,124	19
Provincial Infrastructure (NON-ROADS)	Phillippi High School: Construction of new School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,578,966	228,309	54
Provincial Infrastructure (NON-ROADS)	Pieter Langeveldt Primary School: Stellenbosch	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	623,896	3,570	2
Provincial Infrastructure (NON-ROADS)	Pineview Primary School	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	18,009,392	7,140	2
Provincial Infrastructure (NON-ROADS)	Prestwich primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,256,091	25,061	3
Provincial Infrastructure (NON-ROADS)	Protea High School	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	3,896,000	81,600	4
Provincial Infrastructure (NON-ROADS)	Punt High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,759,176	112,406	26
Provincial Infrastructure (NON-ROADS)	Range Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,219,284	384,163	13
Provincial Infrastructure (NON-ROADS)	Redlands Primary School	WC - Western Cape Education Department	WC	Eden (DC4)	Knysna (WC048)	1,565,000	2,244	3
Provincial Infrastructure (NON-ROADS)	Rio Grande Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,082,000	41,820	3
Provincial Infrastructure (NON-ROADS)	Roodezant Secondary School: General Repairs includ	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,208,639	42,684	8
Provincial Infrastructure (NON-ROADS)	Saambou Primary School - Maintain School - ID816 - 2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,692,838	100,164	4
Provincial Infrastructure (NON-ROADS)	Saron Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,122,028	136,420	16
Provincial Infrastructure (NON-ROADS)	Sederberg Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	Cederberg (WC012)	3,217,808	34,619	6
Provincial Infrastructure (NON-ROADS)	Sibelius Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,442,164	123,888	4
Provincial Infrastructure (NON-ROADS)	Silverstream Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,619,192	27,132	10
Provincial Infrastructure (NON-ROADS)	Sinako High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,290,000	24,276	2
Provincial Infrastructure (NON-ROADS)	Soetendal NGK Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,164,000	35,299	3
Provincial Infrastructure (NON-ROADS)	Sonderend Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,044,000	101,617	6
Provincial Infrastructure (NON-ROADS)	Soyisile Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,837,339	48,144	21
Provincial Infrastructure (NON-ROADS)	Spineview Primary School: Phase 2	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,604,535	46,125	8
Provincial Infrastructure (NON-ROADS)	St Matthews Primary School	WC - Western Cape Education Department	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,462,457	57,120	4
Provincial Infrastructure (NON-ROADS)	Stofland Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	35,017,873	426,074	45
Provincial Infrastructure (NON-ROADS)	Teske Gedenk Primary School	WC - Western Cape Education Department	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,873,717	61,824	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Uitkyk Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	3,238,000	138,689	7
Provincial Infrastructure (NON-ROADS)	VUSELELA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,973,481	107,270	8
Provincial Infrastructure (NON-ROADS)	Vusisizwe Secondary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,797,000	2,040	2
Provincial Infrastructure (NON-ROADS)	Waveren High School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,156,929	12,240	1
Provincial Infrastructure (NON-ROADS)	Wellington Primary School-maintain Hostel	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,511,245	18,972	4
Provincial Infrastructure (NON-ROADS)	Y2K College School: Maintenance	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,502,642	231,582	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		242.18
Department	WC- Human Settlement							
Number of Projects	26					537,692,301	262,772,932	932
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bitou: Kwanokuthula: 441 units	WC- Human Settlement	WC	Eden (DC4)	Bitou (WC047)	24,664,684	12,752,697	92
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town 100 sites, 330 units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,464,340	13,532,889	22
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland Ph1.2: 284 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	963,442	29,897	3
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland Ph1.3: 203 BNG	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	37,200,574	20,880,384	33
Provincial Infrastructure (NON-ROADS)	Forest Village Ph1: 305 FLISP, 856 BNG, Ph5A: 90 BNG, Ph5B: 263 BNG, Ph6D: 24	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	58,717,425	29,840,757	48
Provincial Infrastructure (NON-ROADS)	Forest Village Ph2: 313 sites, 357 T/S, Ph5G:160 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,848,338	23,225,579	66
Provincial Infrastructure (NON-ROADS)	Forest Village: Ph4 A : 90 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,301	54,049	5
Provincial Infrastructure (NON-ROADS)	Forest Village: Ph5F 165 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,216,759	4,484,730	12
Provincial Infrastructure (NON-ROADS)	George Syferfontein Ph B2: 175 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	26,268,737	17,830,341	105
Provincial Infrastructure (NON-ROADS)	George: Metro Grounds: Civil services for 631 units	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	27,468,654	12,807,130	24
Provincial Infrastructure (NON-ROADS)	George: Pacaltsdorp Syferfontein Ph C: 736 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	104,586,034	54,817,194	89
Provincial Infrastructure (NON-ROADS)	George: Pacaltsdorp: Syferfontein: PhA: 150 FLISP erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	41,102,777	38,314,434	95
Provincial Infrastructure (NON-ROADS)	George: Syferfontein Ph B1: 169 Erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	15,196,520	3,439,165	1
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: Ph B3: 224 Erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	25,051,783	5,297,117	15
Provincial Infrastructure (NON-ROADS)	Grabouw: Construction of Civil Engineering Services 456 sites in Irak	WC- Human Settlement	WC	Overberg (DC3)	Theewaterskloof (WC031)	16,106,141	14,990,748	31
Provincial Infrastructure (NON-ROADS)	Highbury Park Ph3:264 BNG, 45 FLSIP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,550,294	1,758,372	11
Provincial Infrastructure (NON-ROADS)	IG Administrative Assistance for EPWP Audit Evidence	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	237,973	118,986	1
Provincial Infrastructure (NON-ROADS)	IG Construction Learnership Eden	WC- Human Settlement	WC	Eden (DC4)	Mossel Bay (WC043)	1,425,730	997,441	72
Provincial Infrastructure (NON-ROADS)	IG: Cleaning of Ablution Facilities at TRA 5 and 5.1	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,322,297	788,505	34
Provincial Infrastructure (NON-ROADS)	Kuilsriver: Scottsville: Upgrade to Nooiesfontein pumpstation sewage	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	699,203	103,317	12
Provincial Infrastructure (NON-ROADS)	Malibu Village The Conifers Infill Site: Ph1- 88 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,936,772	3,584,228	10
Provincial Infrastructure (NON-ROADS)	Mosselbay: Louis Fourie Corridor: 1012 services, 725 BNG units, 287 FLISP units	WC- Human Settlement	WC	Eden (DC4)	Mossel Bay (WC043)	13,365,000	139,829	17
Provincial Infrastructure (NON-ROADS)	N2 Gateway: Joe Slovo: 2886 sites	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,261,762	1,261,762	9
Provincial Infrastructure (NON-ROADS)	Our Pride Ph 2: 66 FLISP: Erf 8175	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	773,000	36,504	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Our Pride Ph2: 145 FLISP: Erf 6111	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	168,300	58,254	1
Provincial Infrastructure (NON-ROADS)	Worcester:Transhex Ph 1:3231 Services	WC- Human Settlement	WC	Cape Winelands (DC2)	Breede Valley (WC025)	8,939,463	1,628,619	123

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		239.53
Department	WC-Health							
Number of Projects	29					310,610,351	5,368,690	365
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Observatory- Groote Schuur Hospital: Upgrade of Interstitial Floor Sewer Lines	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,265,374	181,101	18
Provincial Infrastructure (NON-ROADS)	Bellville - Karl Bremer Hospital - Fire Compliance - Diesel Storage Tanks	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	850,941	80,835	2
Provincial Infrastructure (NON-ROADS)	Bellville - Stikland Hospital - Fire Compliance - Diesel Storage Tanks	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,651,978	148,288	4
Provincial Infrastructure (NON-ROADS)	Bellville- Reedstreet CDC- Pharmacy Compliance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,812,572	237,976	17
Provincial Infrastructure (NON-ROADS)	Belville- Stikland Hospital - Medical Suite Roof Replacement	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	693,715	72,926	9
Provincial Infrastructure (NON-ROADS)	Bonnievale: Bonnievale Ambulance Station: Upgrade	WC-Health	WC	Cape Winelands (DC2)	Witzenberg (WC022)	3,232,680	65,831	6
Provincial Infrastructure (NON-ROADS)	Brooklyn Chest Hospital - Fire Compliance - Diesel Storage Tanks - FY2018-19	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	562,472	57,589	4
Provincial Infrastructure (NON-ROADS)	Caledon: Caledon Ambulance Station: Communications Centre Upgrade	WC-Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	7,300,000	97,350	15
Provincial Infrastructure (NON-ROADS)	Eerste River Hospital - Fire Compliance - Diesel Storage Tanks FY2018-19	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	740,033	81,233	6
Provincial Infrastructure (NON-ROADS)	Gansbaai: Gansbaai Clinic: Upgrade and Additions	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	25,522,519	257,722	20
Provincial Infrastructure (NON-ROADS)	Grabouw Ambulance Station - General Upgrade and Fire Compliance (2015-2016)	WC-Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,500,000	61,200	5
Provincial Infrastructure (NON-ROADS)	Hermanus Hospital - New Acute Psychiatric Ward (2015-2016)	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	2,000,000	1,652	3
Provincial Infrastructure (NON-ROADS)	Integrated Grant Maintenance	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,046,000	1,240,525	44
National Youth Service (NYS)	Integrated Grant maintenance	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	772,347	234,206	18
Provincial Infrastructure (NON-ROADS)	Intergrated Grant Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,818,347	108,491	19
Provincial Infrastructure (NON-ROADS)	Kraaifontein CHC: Pharmacy Compliance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,441,392	49,861	8
Provincial Infrastructure (NON-ROADS)	Laingsburg Clinic: Upgrade and Additions (HRG) (2014-2015)	WC-Health	WC	Central Karoo (DC5)	Laingsburg (WC051)	15,849,874	163,865	52
Provincial Infrastructure (NON-ROADS)	Maitland - Alexandra Hospital - Fire Compliance - Diesel Storage Tanks	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,769,031	102,816	9
Provincial Infrastructure (NON-ROADS)	Malmesbury- Chatsworth Satellite Clinic- Replacement (HFRG) 2015-2016	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,012,187	91,361	15
Provincial Infrastructure (NON-ROADS)	Malmesbury: Abbotsdale Satellite Clinic: Replacement	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,336,362	56,916	8
Provincial Infrastructure (NON-ROADS)	Mowbray - Mowbray Maternity Hospital - Fire Compliance - Diesel Storage Tanks	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	805,045	69,646	3
Provincial Infrastructure (NON-ROADS)	Observatory - Groote Schuur Hospital - Old Main Building Lift Upgrade FY2018-2019	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,287,500	39,653	3
Provincial Infrastructure (NON-ROADS)	Observatory - New Forensic Pathology Laboratory (HFRG)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,500,000	46,259	8
Provincial Infrastructure (NON-ROADS)	Parow - Tygerberg Hospital Pharmacy West Lifts Number 29	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,250,000	26,402	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Retreat- DP Marais Hospital - Roof Replacement - FY2017-18	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,500,000	900,670	15
Provincial Infrastructure (NON-ROADS)	Rondebosch - Red Cross War Memorial Childrens Hospital - Fire compliance - Dies ..	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,145,000	58,466	4
Provincial Infrastructure (NON-ROADS)	Wynberg - Lady Michaelis CDC- General Maintenance Including Fire Compliance ..	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,033,325	262,915	9
Provincial Infrastructure (NON-ROADS)	Wynberg- Victoria Hospital - Fire Compliance - Diesel Storage Tanks - ..	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	949,843	75,184	7
Provincial Infrastructure (NON-ROADS)	Wynberg: Victoria Hospital: New Emergency Centre (HFRG) (2012-2013)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,961,809	497,751	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		98.74
Department	Nat Dept of Public Works							
Number of Projects	299					649,968,557	91,769,358	48,729
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	ARE IKEMENG YOUTH WOMANS HEALTH DEVELOPMENT	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,815,877	500,489	259
NPO Programme	ASIPHE COMMUNITY DEVELOPMENT	Nat Dept of Public Works	KN	Zululand	Ulundi (KZN266)	1,000,637	50,015	74
NPO Programme	Abanakekeli Bomphakathi Multi Purpose	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	667,091	188,645	49
NPO Programme	Active Citizenship Today	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	667,091	77,374	50
NPO Programme	African Sinakho Arts	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,668,366	288,059	197
NPO Programme	Aliwal Diocese Welfare	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,463,840	369,617	166
NPO Programme	All Purpose Skills Development	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	667,092	72,535	43
NPO Programme	Amajuba Community Development Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,000,627	90,432	72
NPO Programme	Angels of Tomorrow	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,943,870	584,765	318
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	3,535,962	475,818	256
NPO Programme	Asiphe Community Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,637	108,804	74
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,692,728	106,920	121
NPO Programme	BANGWANATE DISABLED PROJECT	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	4,239,916	718,830	380
NPO Programme	Bakhiphe Community Development Organization	Nat Dept of Public Works	KN	iLembe	Ndwedwe (KZN293)	1,000,637	282,968	75
NPO Programme	Baphumelele Waldorf Association NPC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,858,317	289,683	202
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,670,279	654,819	329
NPO Programme	Batsha ba kopane	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	3,318,299	452,470	246
NPO Programme	Bokone Community Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	2,031,274	129,330	150
NPO Programme	Bolokanang Churches	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	4,062,548	257,140	300
NPO Programme	Border Rural Community	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,525,289	1,092,108	369
NPO Programme	Buhlebesizwe	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	854,459	98,306	62
NPO Programme	Buhlebethu Community Project	Nat Dept of Public Works	KN	iLembe	Ndwedwe (KZN293)	667,091	188,645	50
NPO Programme	Bulungula Incubator	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	1,354,183	129,143	88
NPO Programme	COMMUNITY RESPONSIVENESS PROGRAMMES	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,815,817	439,458	248

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Cape Town Association for Physical Disable	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,182	90,023	90
NPO Programme	Celukuthula Community HIV and AIDS Community Devel	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	1,334,182	145,072	100
NPO Programme	Centre for Innovation and Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,692,728	107,775	124
NPO Programme	Community Orphanage Center and Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,000,637	108,804	74
NPO Programme	Consortium for Women Empowerment	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,000,637	115,486	75
NPO Programme	Dibashe Special Educare Inclusive	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,354,183	213,359	93
NPO Programme	Dihlabeng Intiative	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,770,914	430,200	499
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,183	307,509	100
NPO Programme	Dzekula Development Organization	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,815,817	332,165	247
NPO Programme	ECO LINK	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,111,863	242,959	153
NPO Programme	Easthigh College	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,447,452	958,937	568
NPO Programme	Ebernezer Welfare Supporting and Caring Org	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,424,099	163,843	101
NPO Programme	Edu-Plett	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	2,708,364	182,309	174
NPO Programme	Ekuphumleni Joe Slovo Community	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,354,183	439,521	150
NPO Programme	Ekuthuleni Multi Purpose Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,055,931	121,480	78
NPO Programme	Elandskraal Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	3,670,277	262,592	204
NPO Programme	Embizeni Creche	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	116,061	74
NPO Programme	Emjindini Trust Youth Information Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,055,931	121,480	78
NPO Programme	Empilisweni HIV/Aids	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,140,932	495,600	217
NPO Programme	Enough Development Empowerment	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	2,111,863	685,270	177
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,668,365	309,495	194
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,334,182	145,072	98
NPO Programme	Eskhaleni Project	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	116,060	75
NPO Programme	Ethekwini Young Network	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	116,061	75
NPO Programme	Evangelincha HBC	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,029,068	64,570	72
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,239,916	708,570	369
NPO Programme	Fellowship With Youth	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	690,523	43,965	51

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Ficksburg Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,708,365	1,021,877	267
NPO Programme	Foster Care and Widowers Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,407,908	161,973	104
NPO Programme	GP 007 809 Ikageng Self Help Assoc. for the Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	680,323	43,110	50
NPO Programme	GP 085-231 NPO Thought ORG	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,014,506	129,330	146
NPO Programme	GP 141 873 NPO Angels Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,013,868	65,520	76
NPO Programme	GUNDO COMMUNITY DEVELOPMENT	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,239,916	719,115	368
NPO Programme	Ga-Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,111,863	349,664	170
NPO Programme	Gabangaye Enterprise Hiv/Aids Orphans Organization	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,000,637	116,061	68
NPO Programme	Get Ready Information Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,262,368	162,400	209
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,622,812	399,617	84
NPO Programme	Gwebindlala HIV/Aids	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,869,543	453,180	210
NPO Programme	HOMU MINCEKA WHITE PROJECT	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,239,916	756,788	375
NPO Programme	Hlanganani Youth Project	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,000,637	108,804	75
NPO Programme	Hlumani HIV/Aids Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,525,289	553,802	255
NPO Programme	Hluvuhkani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	703,954	80,986	52
NPO Programme	Hope and Faith	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,463,840	246,290	169
NPO Programme	Hosana	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,407,909	161,973	103
NPO Programme	Hospice Association of the Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,140,932	493,920	229
NPO Programme	ICCSA	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,598,155	335,485	189
NPO Programme	IMVUSELELO DEVELOPMENT AGENCY	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,111,863	274,494	192
NPO Programme	INKWEZELI SKILLS AND SOCIAL DEVELOPMENT	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	1,000,637	116,061	75
NPO Programme	INSTITUTE FOR THE ADVANCEMENT OF WOMEN	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,246,178	286,885	196
NPO Programme	INTUTHUKO YESIZWE COMMUNITY ORGANISATION	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	4,239,913	757,833	374
NPO Programme	ISIBANI COMMUNITY INITIATIVE	Nat Dept of Public Works	KN	Zululand	Nongoma (KZN265)	1,000,637	54,720	72
NPO Programme	ITHEMBA ORGANISATION	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,000,637	108,804	75
NPO Programme	ITIRELENG PROJECT	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	2,111,863	288,735	154
NPO Programme	Ikamva Labantwa Bethu	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	677,091	220,367	69

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Ikhaya Lenjabulo Organization	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,000,637	116,061	75
NPO Programme	Ikhaya Lethu Community Organization	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	667,091	77,374	50
NPO Programme	Ikhwezi Lokusa Rehabilitation Society	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,140,932	493,920	229
NPO Programme	Iliso Care Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,708,365	702,660	128
NPO Programme	Imbokodo Women Empowerment	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,000,638	116,060	75
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	972,584	111,885	72
NPO Programme	Inkanyezi Community Foundation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,000,637	116,061	72
NPO Programme	Inkanyezi Yokusa Development Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	667,091	77,374	45
NPO Programme	Inkanyiso Yothando	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	116,061	75
NPO Programme	Inqaba Yethu	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,354,183	172,909	94
NPO Programme	Inqabayethu Youth Development	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	667,091	72,536	45
NPO Programme	Intando Community Development	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	1,000,637	108,804	73
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,000,637	108,804	75
NPO Programme	Isibusiso Sethu Community Organisation	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,637	116,061	61
NPO Programme	Isiphephelo	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,815,817	323,946	195
NPO Programme	Itekeng Green and Clean	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	6,770,914	429,105	498
NPO Programme	Ithemba Lomphakathi	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	2,111,863	325,855	149
NPO Programme	Ithuba Lethu	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,354,183	212,413	97
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	988,774	113,755	72
NPO Programme	Ixabiso Lomntu	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,354,183	203,600	100
NPO Programme	Jeepes Reef hbc	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,480,030	285,322	183
NPO Programme	Jerusalem Home Based Care Organisation	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	4,239,916	507,185	376
NPO Programme	KGORO ORGANISATION	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,354,183	86,220	100
NPO Programme	KOPANO ECD PROJECT	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,598,155	330,771	190
NPO Programme	Kago Yabana	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,055,931	121,480	76
NPO Programme	Katlehong Ealy Learning Resource Unit	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,354,183	86,220	100
NPO Programme	Khanimamba Training and Resource Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,815,817	496,729	256

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Khanyisa Imitha	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	1,000,637	108,804	75
NPO Programme	Khululeka Be Free	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	667,091	77,374	10
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,354,183	86,030	100
NPO Programme	Kitso-Ke-Lesedi Social Development Programme	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,407,909	185,043	102
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,708,365	172,440	199
NPO Programme	LIFE ORIENTATION HOME BASED CARE	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,815,817	504,194	257
NPO Programme	LIMA	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,708,365	148,995	173
NPO Programme	LUTHANDO COMMUNITY DEVELOPMENT ORGANISATION	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,000,637	116,061	75
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	703,954	80,986	52
NPO Programme	Leano la bophelo and support group	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	703,954	77,109	52
NPO Programme	Legae La Bana HBC	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,347,414	87,075	97
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,739,640	301,770	348
NPO Programme	Life Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,544,621	108,002	113
NPO Programme	LifeLine	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,488,498	88,405	106
NPO Programme	Lillydale HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,183,985	366,309	208
NPO Programme	Linomtha day and after care centre	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	690,523	43,965	49
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,960,613	1,147,227	291
NPO Programme	Liso Care Society	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,354,183	211,137	93
NPO Programme	MAKOMBANDLELA DAY CARE CENTRE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,246,178	399,000	196
NPO Programme	MIEHLEKETO EARLY LEARNING CENTRE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,239,916	755,648	378
NPO Programme	MOHLALETSE DISABLED GROUP	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,128,053	301,604	188
NPO Programme	MOWCS	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	2,815,817	314,696	203
NPO Programme	MTITITI DROP IN CENTRE	Nat Dept of Public Works	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,262,368	314,475	210
NPO Programme	MULTI SKILLS CENTRE FOR POVERTY HIV/AIDS	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,334,183	377,290	100
NPO Programme	MaMdluli Community Care Centre	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,637	116,061	67
NPO Programme	Majiya Community Project	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	1,000,637	108,804	75
NPO Programme	Makhuzeni Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,000,637	108,804	75

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,670,277	447,290	322
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,815,877	331,410	242
NPO Programme	Manguzela	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,354,183	211,743	95
NPO Programme	Masakhane Early Childhood	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,692,728	172,500	120
NPO Programme	Masangane HIV	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,181,779	420,070	153
NPO Programme	Mashumini Organisation	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	1,000,637	108,804	75
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,504,135	183,915	117
NPO Programme	Masibumbane christian care organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,334,182	145,072	100
NPO Programme	Masikhanye Food Garden	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	677,091	236,212	52
NPO Programme	Masikhule	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,140,932	472,786	226
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,001,274	197,800	150
NPO Programme	Masizakhe Community Development Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,632,188	693,551	334
NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,407,909	161,973	103
NPO Programme	Matangari Home Of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,239,916	757,548	380
NPO Programme	Mawela Community Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,637	108,804	75
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,165,589	137,880	159
NPO Programme	Mfesane Christianityin Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,183	447,939	126
NPO Programme	Mkhephi Project	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	667,091	72,536	48
NPO Programme	Mo-Afrika Ithlokomele	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,367,614	87,075	101
NPO Programme	Mo-Afrika Ithlokomele Educational Projects	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,262,368	138,635	203
NPO Programme	Mount Frere Paralegal	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,140,932	496,041	230
NPO Programme	Multi-Talent Development Centre	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	667,091	72,536	50
NPO Programme	Mzamomuhle Creche	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,000,637	116,060	74
NPO Programme	NEW GENERATION COMMUNITY ORGANISATION	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	1,000,637	116,061	75
NPO Programme	National Institute Community Dev.	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,385,457	212,130	246
NPO Programme	Ncedisizwe Hewu Home Base	Nat Dept of Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,060,896	323,358	146
NPO Programme	Ncengimpilo Home Base Care	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	667,091	72,536	50

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Newcastle Arts Development Organization	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,000,637	166,907	69
NPO Programme	Nomncebo community development	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,013,868	65,520	76
NPO Programme	Ntataise	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,407,909	161,973	103
NPO Programme	Nurses At A Go	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	116,061	68
NPO Programme	Nyhwarha Home Based	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,869,543	872,241	309
NPO Programme	Nyuswa Community Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	116,061	56
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,289,422	107,814	108
NPO Programme	Obakeng Disability Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,407,909	170,715	104
NPO Programme	Obrigado	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,815,817	323,946	202
NPO Programme	PEELETSO SECHABENG DEVELOPMENT	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,111,863	285,062	154
NPO Programme	PHELA O PHEDISHE HEALTH AND WELFARE CARE GROUP	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,239,916	755,988	374
NPO Programme	PHOLOSHONG HOME BASED CARE	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,246,178	397,100	194
NPO Programme	Peddie Development Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,140,932	1,068,610	338
NPO Programme	Pfuxa Rixaxa Foundation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	113,758	69
NPO Programme	Pfluxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,239,916	509,410	363
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	3,335,457	215,550	237
NPO Programme	Phembukuthula Community Care Organization	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,000,637	108,804	66
NPO Programme	Philani Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,000,637	116,061	73
NPO Programme	Philani Community Projects	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,111,863	283,613	155
NPO Programme	Philisani Drop In Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	703,954	80,986	52
NPO Programme	Phuthaditshaba Multipurpose Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,815,817	499,539	255
NPO Programme	Piet Retief Miracle Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,407,909	161,973	103
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,869,543	874,809	209
NPO Programme	Port St John.s Community Legal Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,869,543	877,514	309
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	6,770,914	517,760	411
NPO Programme	Project Literacy Education Centres	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,858,317	246,195	285
NPO Programme	QholaQhwe Creche	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,354,183	508,817	132

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	RAMOTSHINYADI HIV/AIDS YOUTH GUIDE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,239,916	715,373	353
NPO Programme	Randwater Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,031,274	127,440	140
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,708,365	172,440	199
NPO Programme	Regeneration of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	8,313,137	2,360,623	796
NPO Programme	Rekopane Old Age And Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,815,817	381,103	203
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,407,909	191,325	101
NPO Programme	Ronaldsey	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,815,817	298,800	207
NPO Programme	Rotanganedza Community Care	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,367,614	86,571	96
NPO Programme	SA Renaissance	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	720,144	76,425	53
NPO Programme	SAADPA	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,943,870	568,775	355
NPO Programme	SAVF Ventersdorp Ouestehuis	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,815,817	382,000	208
NPO Programme	SOUTH AFRICAN YOUTH MOVEMENT	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	2,396,683	537,752	200
NPO Programme	SOUTHERN AFRICAN YOUTH MOVEMENT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,706,160	108,630	126
NPO Programme	Sakhe Singamadoda Youth Programme	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,354,183	213,258	97
NPO Programme	Sakhisizwe Com Dev.	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,354,183	212,551	99
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,637	114,621	71
NPO Programme	Sakhisizwe Hiv/Aids Support Group	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,000,637	116,061	70
NPO Programme	Sakhumnotho Development Services	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,335,457	943,228	249
NPO Programme	Seboka Training and Support Network	Nat Dept of Public Works	FS	All metros and districts in FS province	All local municipalities in FS province	3,871,749	1,458,355	380
NPO Programme	Seconds of Development	Nat Dept of Public Works	KN	Amajuba	eMadlangeni (KZN253)	1,015,637	108,804	75
NPO Programme	Sesona Sibane HIV/AIDS Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,183	301,481	128
NPO Programme	Shomang sebenzani Development Initiative	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,401,096	280,215	325
NPO Programme	Sibonga Imizamo Community Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	115,389	66
NPO Programme	Simile Youth Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,000,637	108,803	49
NPO Programme	Simunye Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,637	108,804	75
NPO Programme	Sinako Welleness	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,354,183	508,221	133
NPO Programme	Sinethemba Women Association for Poverty Alleviat	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,786,749	600,679	197

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Siphosethu Daycare Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	703,954	80,986	52
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,140,932	952,134	273
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,367,614	87,075	100
NPO Programme	Sithembiso Memorial Hospice	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,637	116,061	75
NPO Programme	Siyabonga caring is our passion	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,894,200	375,620	142
NPO Programme	Siyakhathala Orphans Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,031,274	666,093	178
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	2,031,274	129,330	143
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,525,289	1,052,153	340
NPO Programme	Siyakhula United Action for Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,000,637	116,061	75
NPO Programme	Siyanqoba Youth Organisation	Nat Dept of Public Works	KN	Zululand (DC26)	eDumbe (KZN261)	1,000,637	108,804	75
NPO Programme	Siyaphambili Youth Development Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,000,637	116,061	74
NPO Programme	Siyathuthuka Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,000,637	108,804	75
NPO Programme	Siyathuthuka Nursery School Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	703,954	80,986	49
NPO Programme	Siza Youth And Community Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	667,091	77,374	48
NPO Programme	Sizabantu Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	667,091	77,374	49
NPO Programme	Sizophila Community Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,354,183	371,227	138
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,334,183	154,651	99
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,869,543	953,266	275
NPO Programme	Sneeuwtjie Early Child	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	2,463,840	386,685	178
NPO Programme	Social Change	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,354,183	424,653	131
NPO Programme	Soncoba Umjindi	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,055,733	764,250	479
NPO Programme	Sophakama Community Base	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,634,946	659,517	332
NPO Programme	Soul Prosper	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,000,637	108,804	74
NPO Programme	South African Food Security and Development Agency	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,670,913	747,944	445
NPO Programme	South African Youth Council Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,183	91,788	68
NPO Programme	South African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	8,125,096	697,898	590
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,463,840	721,315	251

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	KN	Zululand (DC26)	eDumbe (KZN261)	1,334,182	145,072	100
NPO Programme	Southern Cape	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,354,182	276,154	137
NPO Programme	Stellcare	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,165,589	372,015	138
NPO Programme	Steve Vukile Tswete Multi-Purpose Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,354,183	430,442	143
NPO Programme	Sthembumusa Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	921,616	106,030	67
NPO Programme	TAFELKOP LESEDI HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,815,817	496,499	251
NPO Programme	THOLA-ULWAZI HOME BASED CARE AND TRAINING	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,354,183	89,640	99
NPO Programme	THOLUTHANDO WOMENS ASSOCIATION	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,637	116,061	75
NPO Programme	Thandazile Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	667,091	77,374	49
NPO Programme	Thandolwethu	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	155,005	151,005	100
NPO Programme	The Good Samaritan Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	3,535,962	449,881	260
NPO Programme	The Makhudu Thamaga HCBC Umbrella NPO	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	3,251,142	391,720	288
NPO Programme	Thembalihle Community Project	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	667,091	72,536	46
NPO Programme	Thembile Trust Organisation	Nat Dept of Public Works	EC	Amathole (DC12)	Ngqushwa (EC126)	1,354,183	432,672	142
NPO Programme	Thola-Ulwazi Home Based Care and Training	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	703,954	80,986	49
NPO Programme	Thought	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	703,954	80,986	52
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	4,223,726	934,600	276
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,334,183	145,072	100
NPO Programme	Thulamangwane Community Home Base	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,181,779	339,683	160
NPO Programme	Thuthukisa Abantulayo	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,334,182	145,072	100
NPO Programme	Thuto Lesedi Early Childhood Development Center	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	703,954	80,204	52
NPO Programme	Tirhani Community Developers	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	703,954	80,986	51
NPO Programme	Tiyimiseleni Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,167,794	488,782	227
NPO Programme	Tjiane Drop-In Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,239,916	505,135	384
NPO Programme	Tshandama/Lukau Drop In Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,356,378	251,108	213
NPO Programme	Tshedimoseetso Commutiy Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,111,863	284,035	155
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,029,068	64,665	75

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Tshwarisanang Environmental Pro-Re-Active Safety M	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,002,548	258,660	288
NPO Programme	Ubabalo Lusanele Skills Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,354,183	379,942	97
NPO Programme	Ubuciko Bamaciko Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	667,091	77,540	49
NPO Programme	Ubuhlebethu 1203 Organisation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,354,183	426,115	143
NPO Programme	Ubuntu Care	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,354,183	210,430	96
NPO Programme	Ubuntu Crisis And Family Care Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,667,728	193,434	110
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,869,543	453,180	211
NPO Programme	Umusawake Family Care and Crisis	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,000,637	108,803	75
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,140,932	465,249	208
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,669,640	438,145	348
NPO Programme	Umzimkulu Development Seviles	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	6,770,914	442,397	435
NPO Programme	Uniondale Integrated Empowerment Projects	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	5,416,731	412,141	277
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,385,457	239,000	192
NPO Programme	Usizo Support Organisation	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,031,274	129,330	148
NPO Programme	Valudeville Community Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,334,183	123,582	100
NPO Programme	Vusisizwe	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,773,317	747,880	171
NPO Programme	Waterberg Welfare Society	Nat Dept of Public Works	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	4,239,916	740,748	349
NPO Programme	We Care	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,140,932	997,823	343
NPO Programme	Widowed Woman Of South African	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlatuze (KZN282)	3,001,911	324,396	206
NPO Programme	Wisani Community HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,128,053	328,360	157
NPO Programme	Woman of Wisdom	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,234,952	852,216	275
NPO Programme	Womb to Tomb	Nat Dept of Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,622,812	123,825	108
NPO Programme	Xolani Creche	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,289,422	90,714	94
NPO Programme	YAKHA IKUSASA MANJE	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,385,457	215,550	248
NPO Programme	YOUTH FOR SURVIVAL	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	2,001,274	217,607	147
NPO Programme	Youth For Survival	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	1,407,909	161,973	104
NPO Programme	Youth For Survival	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	703,954	96,245	52

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Youth for Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,669,640	301,770	334
NPO Programme	Youth for survival	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,354,183	213,864	96
NPO Programme	Zanoncedo Empowerment Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	17,874,884	587,906	195
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,055,931	121,480	78
NPO Programme	Ziphatheleni Community Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	116,061	74

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.81
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					2,081,000		1,404,011
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Cleaning and Maintainance of Dimbaza	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,114,151	762,893	101
Parks and Beautification	IG Cleaning and Maintanance of Cofimvaba and Tsomo	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	966,849	641,118	87

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.11
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	4					10,670,000		2,694,206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning, Greening	EC - Economic Development and Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,000,000	492,605	65
Waste Management	EMALAHLENI SOLID WASTE MANAGEMENT	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	68,930	25
Waste Management	EPWP Waste Management Koukamma LM	EC - Economic Development and Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,670,000	812,171	86
Parks and Beautification	Invasive Alien Plant Eradication	EC - Economic Development and Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,000,000	1,320,500	181

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.24
Department	EC - Education							
Number of Projects	4					8,105,872		4,619,647
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	ECDOE AUX CLEANERS AND GARDNERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,259,872	2,383,806	129
Sustainable Land Based Livelihoods	ECDOE FARM ASSISTANTS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,284,800	1,510,641	65
Parks and Beautification	ECDOE GENERAL AIDES	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,022,800	481,600	34
Parks and Beautification	ECDOE GENERAL AIDES-INSTITUTES	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,538,400	243,600	67

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.03
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	18					21,959,505	2,193,192	435
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Amagingqi Farms Port St Johns Debushing	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,900,000	39,700	34
Sustainable Land Based Livelihoods	EC Red Meat Development (Goedehoop) LS	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,100,000	15,400	7
Sustainable Land Based Livelihoods	EC Red Meat Development (vaalrand)	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,100,000	11,000	5
Parks and Beautification	Fono Farms Port St Johns Debushing	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,900,000	43,200	19
Sustainable Land Based Livelihoods	IG/ CUMAKALA LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	934,160	344,845	47
Sustainable Land Based Livelihoods	IG/ Sompondo Land Care project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	680,000	310,960	43
Sustainable Land Based Livelihoods	IG/CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,645,000	350,671	29
Sustainable Land Based Livelihoods	IG/Jubisa LandCare project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	523,500	131,490	25
Sustainable Land Based Livelihoods	IG/Qeto Landcare project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	441,100	8,300	1
Sustainable Land Based Livelihoods	Ludidi LandCare Project	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	300,000	182,930	51
Sustainable Land Based Livelihoods	Luyterville LandCare Project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	469,250	132,300	23
Sustainable Land Based Livelihoods	Mvenyane LandCare Project	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	500,000	360,140	58
Sustainable Land Based Livelihoods	Sarah Baartman Veld Care	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,300,000	96,486	45
Parks and Beautification	Umzimvubu Farms Port St Johns Debushing	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,900,000	40,700	30
Sustainable Land Based Livelihoods	Western Region Community Fencing-Brooklyn	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	64,105	19,440	4
Sustainable Land Based Livelihoods	Western Region Community Fencing-Corndale	EC - Rural Development and Agrarian Reform	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	72,061	39,600	6
Sustainable Land Based Livelihoods	Western Region Community Fencing-Driefontein	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	71,201	20,250	3
Sustainable Land Based Livelihoods	Western Region community fencing-Groottafelkop	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	59,127	45,780	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.43
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	5					2,023,000		1,042,951
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Art Centre Assistants	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	244,154	82,414	5
Tourism and Creative Industries	Environment Guides-Learn to Swim	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	139,527	134,813	12
Tourism and Creative Industries	Environment and Culture Data Capturers	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	523,187	311,856	18
Tourism and Creative Industries	Library Assistant	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	837,098	369,422	21
Tourism and Creative Industries	Museum Officers	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	279,034	144,446	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.60
Department	FS - Agriculture and Rural development							
Number of Projects	5					3,467,726		878,128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Manyatseng Landcare	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	407,091	254,265	46
Sustainable Land Based Livelihoods	Mohokare Landcare Project	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Mohokare (FS163)	203,545	135,720	78
Sustainable Land Based Livelihoods	Setsoto Veldcare Project	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	250,000	67,860	39
Sustainable Land Based Livelihoods	Thaba Nchu Landcare	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,607,090	319,363	97
Sustainable Land Based Livelihoods	Tweeling Landcare Project	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,000,000	100,920	58

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					35,000,000		4,761,790
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	35,000,000	4,761,790	606

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.67
Department	FS - Public Works and Infrastructure							
Number of Projects	3					27,587,000		18,955,512
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Public Works Cash for Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	3,954,000	1,190,650	149
Parks and Beautification	Public Works Cleaning and Greening	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	11,891,000	9,779,562	1,111
Parks and Beautification	Public Works Community Work Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	11,742,000	7,985,300	928

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.27
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	5					5,963,000		1,465,178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	1,479,000	79,580	27
Tourism and Creative Industries	Cashiers	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	355,000	131,100	8
Waste Management	Cleaning of Towns	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	2,000,000	127,500	85
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,479,000	486,440	37
Tourism and Creative Industries	Maintenance of Resort: Phillip Saunders	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	650,000	640,558	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.00
Department	FS - Social Development							
Number of Projects	1					847,000		100,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Service Projects	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	847,000	100,440	52

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		300.00
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					5,000,000		2,542,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts in Schools	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	2,542,400	112

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.17
Department	GP - Agriculture and Rural Development							
Number of Projects	11					41,102,801	17,706,243	870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Indigenous Ornamental and Food Crop Nurseries Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	4,609,695	3,219,721	72
Sustainable Land Based Livelihoods	Alien Plant Control	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	991,966	371,500	22
Waste Management	BKB WASTE REMOVAL	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	3,791,645	3,262,940	172
Waste Management	BONTLE KE BOTHO COMMUNITY MOBILIZATION AND CLEAN UPS	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,500,000	1,183,309	233
Sustainable Land Based Livelihoods	Bontle Ke Botho Greening Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	4,582,346	4,384,136	96
Sustainable Land Based Livelihoods	CITY OF JHB ALIEN VEGETATION AND BUSH AND ENCROACHMENT	GP - Agriculture and Rural Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	144,869	144,869	22
Sustainable Land Based Livelihoods	Fire Management Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	20,590,000	2,059,000	77
Parks and Beautification	Infrastructure Maintenance	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,051,011	239,500	12
Sustainable Land Based Livelihoods	Junior LandCare	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	21,400	21,400	102
Sustainable Land Based Livelihoods	Junior LandCare School Permaculture Gardens Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,675,000	2,675,000	41
Sustainable Land Based Livelihoods	Mogale City Local Municipality Alien and Bush encroachment project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	144,869	144,869	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	1					500,000		69,317
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Waste Management	I/G Solid Waste	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Rand West City (GT485)	500,000	69,317	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.84
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	9					1,940,774		917,539
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	BEAD WORK	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	154,427	71,071	5
Tourism and Creative Industries	BEAD WORK AND MOSAIC PRODUCTION	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	154,427	60,918	5
Tourism and Creative Industries	DATA CAPTURING	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	116,794	70,778	2
Tourism and Creative Industries	FASHION DESIGN	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	154,427	62,949	5
Tourism and Creative Industries	GLASS SLUMPING AND POTTERY PRODUCTION	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	305,578	127,928	9
Tourism and Creative Industries	MOSAIC PRODUCTION	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	305,578	127,928	9
Tourism and Creative Industries	ORGANIC SOAPS AND BATH SALTS PRODUCTION	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Lesedi (GT423)	348,764	170,570	12
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTIONS MAGS	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	116,794	83,255	6
Tourism and Creative Industries	Various Arts and Culture Productions Alex	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	283,985	142,142	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.22
Department	KZN - Agriculture and Rural Development							
Number of Projects	32					37,283,000	17,968,800	945
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	@Sisonke Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	397,000	98,052	20
Sustainable Land Based Livelihoods	CG ST PATRICS GOAT PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,530,000	663,943	28
Sustainable Land Based Livelihoods	CG-Iwole Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,543,000	879,782	38
Sustainable Land Based Livelihoods	CG-Ixobho Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,235,000	840,102	36
Sustainable Land Based Livelihoods	CG-Marewood Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,611,000	1,023,660	41
Sustainable Land Based Livelihoods	CG-Vaalbank Landcare Project	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,480,000	1,123,203	41
Sustainable Land Based Livelihoods	GRANGE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,073,000	716,834	31
Sustainable Land Based Livelihoods	Gelykwater	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,122,000	669,789	29
Sustainable Land Based Livelihoods	Hlathikhulu	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	1,165,000	394,840	27
Sustainable Land Based Livelihoods	IG-Emketeni	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,015,000	394,492	21
Sustainable Land Based Livelihoods	IG-Ntandabantu Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,293,000	786,833	40
Sustainable Land Based Livelihoods	IG-Silwanokhula Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	724,000	669,247	30
Sustainable Land Based Livelihoods	IG-Siyabonga Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	980,000	486,221	37
Sustainable Land Based Livelihoods	Indlolothi Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	863,000	583,328	24
Sustainable Land Based Livelihoods	KWANHLAMVU LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,045,000	501,426	28
Sustainable Land Based Livelihoods	MAHLAZIYANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,053,000	782,907	36
Sustainable Land Based Livelihoods	MANQAYINI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,064,000	556,548	27
Sustainable Land Based Livelihoods	MANZALUHLAZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,064,000	607,600	29
Sustainable Land Based Livelihoods	Madungeni	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,257,000	458,797	26
Sustainable Land Based Livelihoods	Magenwini New	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,279,000	867,296	31
Sustainable Land Based Livelihoods	Makhukhula	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,071,000	501,916	26
Sustainable Land Based Livelihoods	Maqhogo	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	921,000	388,200	24
Sustainable Land Based Livelihoods	Maxuza	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,071,000	597,188	26
Sustainable Land Based Livelihoods	Mbumbane	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,118,000	280,948	27

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mdlazi	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,729,000	617,326	29
Sustainable Land Based Livelihoods	Mkhize Farm	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	286,000	149,931	7
Sustainable Land Based Livelihoods	Mvutshini Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	841,000	407,325	25
Sustainable Land Based Livelihoods	Obivane Landcare project	KZN - Agriculture and Rural Development	KN	Umqunyathi (DC24)	Nquthu (KZN242)	1,069,000	330,171	27
Sustainable Land Based Livelihoods	Okhalweni Landcare Project	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,561,000	485,373	43
Sustainable Land Based Livelihoods	Vulindlela	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	1,471,000	226,104	29
Sustainable Land Based Livelihoods	Whitecliff Farm	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,422,000	156,935	25
Sustainable Land Based Livelihoods	Zizamelani Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	930,000	722,481	37

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		285.68
Department	KZN - Arts, Culture and Tourism							
Number of Projects	5					7,418,000	1,928,400	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Artist in Schools	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	1,518,000	57,600	7
Tourism and Creative Industries	Data Capturing and Administration	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,000,000	630,000	15
Parks and Beautification	Departmental Cleaners	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	1,000,000	396,000	32
Tourism and Creative Industries	Dukuduku Library	KZN - Arts, Culture and Tourism	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	500,000	172,800	16
Tourism and Creative Industries	Library Processors	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,400,000	672,000	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.22
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	12					29,785,831	2,182,138	865
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Ethekwini Bead Works	KZN - Co-operative Governance and Traditional Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	750,000	64,272	26
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu	Umdoni (KZN212)	2,155,793	51,912	21
Tourism and Creative Industries	IG/Ilembe Beads	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,400,000	116,184	47
Tourism and Creative Industries	IG/Mandeni Beads Co-operativrs	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Amajuba (DC25) - All or some local municipalities	3,230,038	56,856	23
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,600,000	201,839	73
Tourism and Creative Industries	UMGUNGUNDLOVU BEADS	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,800,000	104,854	45
Waste Management	UMNGENI WASTE MANAGEMENT	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,400,000	159,468	63
Waste Management	UTHUKELA RLED PROGRAMME	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,800,000	180,477	72
Tourism and Creative Industries	Ubuhlebezwe Bead Works	KZN - Co-operative Governance and Traditional Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	750,000	70,452	27
Waste Management	Waste Management	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	6,100,000	495,760	194
Waste Management	Waste Management Mtubatuba	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,400,000	443,436	175
Waste Management	Waste Management Programme 1	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,400,000	236,629	99

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.91
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	70					75,377,699	31,574,688	4,333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Amatikulu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	605,501	4,643	16
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	462,209	104,929	29
Sustainable Land Based Livelihoods	Culfurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	271,728	67,837	16
Sustainable Land Based Livelihoods	Dalton2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	950,000	694,192	56
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	313,899	42,982	16
Sustainable Land Based Livelihoods	Dukuduku Project 19/20	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,700,000	762,010	272
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	222,867	3,284	11
Sustainable Land Based Livelihoods	EZKNW Parthenium Clearing	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	5,000,000	312,473	30
Sustainable Land Based Livelihoods	Enseleni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	251,394	1,603	5
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	226,749	55,240	26
Sustainable Land Based Livelihoods	Ezimwini2019/20	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	950,000	520,139	60
Sustainable Land Based Livelihoods	Harding2019/20	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,000,000	950,993	155
Sustainable Land Based Livelihoods	Harold Johnson Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	53,780	1,603	5
Sustainable Land Based Livelihoods	Hillside Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	222,077	6,250	16
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	151,026	40,270	14
Sustainable Land Based Livelihoods	Hluhluwe Imfolozi Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,356,100	1,383,234	186
Sustainable Land Based Livelihoods	IG/Nhlazuka	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,033,272	1,324,263	86
Sustainable Land Based Livelihoods	IG/Nkandla2018/19	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	3,162,272	2,904,786	301
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	387,152	13,333	34
Sustainable Land Based Livelihoods	Ingwavuma Project 19/20	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,600,000	508,863	60
Sustainable Land Based Livelihoods	Injesuthi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Alfred Duma (KZN238)	222,653	4,581	9
Sustainable Land Based Livelihoods	Ithala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,128,833	6,863	26
Sustainable Land Based Livelihoods	Jozini Parthenium2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,000,000	768,413	96
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	318,410	48,587	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	195,682	829	4
Sustainable Land Based Livelihoods	Kranzkloof Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	184,692	24,590	12
Sustainable Land Based Livelihoods	KwaMkizwane2019/20	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	950,000	724,334	60
Sustainable Land Based Livelihoods	KwaXimba2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	950,000	548,841	60
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	381,134	73,758	35
Sustainable Land Based Livelihoods	Kwamaphumulo2019/20	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	1,200,000	1,180,126	84
Sustainable Land Based Livelihoods	Lebombo Mountain Nature Resreve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	166,527	74,667	16
Sustainable Land Based Livelihoods	Loskop2019/20	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	950,000	720,909	55
Sustainable Land Based Livelihoods	Machibini Project 19/20	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,500,000	1,545,556	240
Sustainable Land Based Livelihoods	Magudu 2019/20	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	400,000	241,492	30
Sustainable Land Based Livelihoods	Mansiya Project 19/20	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,500,000	432,553	60
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	606,690	64,089	35
Sustainable Land Based Livelihoods	Mfanefile2019/20	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	Mthonjaneni (KZN285)	2,000,000	1,449,470	162
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	136,073	37,785	14
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	195,836	70,685	16
Sustainable Land Based Livelihoods	Mpenjathi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	52,455	1,758	8
Sustainable Land Based Livelihoods	Msunduzi2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,500,000	2,329,087	229
Sustainable Land Based Livelihoods	Ncandu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Newcastle (KZN252)	220,579	28,886	15
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,998,513	404,278	68
Sustainable Land Based Livelihoods	Ngilanyoni2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	950,000	514,552	60
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	442,689	98,812	58
Sustainable Land Based Livelihoods	Nkandla Parthenium2019/20	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	1,500,000	911,127	98
Sustainable Land Based Livelihoods	Nongoma2019/20	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Nongoma (KZN265)	300,000	171,910	40
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	220,090	107,403	14
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	422,732	181,608	60
Sustainable Land Based Livelihoods	Ophathe Emakhosini Park	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	459,246	1,982	4
Sustainable Land Based Livelihoods	Oscala Project 19/20	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	1,000,000	157,989	36

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	PMB Parthenium2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	809,890	69
Sustainable Land Based Livelihoods	Plaat Estate2019/20	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,500,000	931,974	156
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	122,381	22,034	14
Sustainable Land Based Livelihoods	Pongola Bush Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	eDumbe (KZN261)	118,749	819	1
Sustainable Land Based Livelihoods	Somkhanda Parthenium2019/20	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	500,000	182,826	30
Sustainable Land Based Livelihoods	Somkhanda2019/20	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	457,064	75
Sustainable Land Based Livelihoods	Table Mountain2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,000,000	1,110,707	112
Sustainable Land Based Livelihoods	Ulundi2019/20	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	600,000	410,683	100
Sustainable Land Based Livelihoods	Umlalazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	613,286	1,808	8
Sustainable Land Based Livelihoods	Umngeni2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	600,000	415,469	42
Sustainable Land Based Livelihoods	Umsinga Parthenium Project 19/20	KZN - Economic Development, Tourism and Environmental	KN	Umzinyathi (DC24)	Msinga (KZN244)	300,000	176,432	14
Sustainable Land Based Livelihoods	Umsinga19/20	KZN - Economic Development, Tourism and Environmental	KN	Umzinyathi (DC24)	Msinga (KZN244)	900,000	520,582	42
Sustainable Land Based Livelihoods	VAI2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,000,000	1,775,306	184
Sustainable Land Based Livelihoods	Van Reenen Project Project 19/20	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,000,000	688,139	70
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	383,388	137,961	41
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMdoni (KZN212)	1,720,343	10,228	36
Sustainable Land Based Livelihoods	Vryheid Hill Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	119,471	869	1
Sustainable Land Based Livelihoods	Vulamehlo2019/20	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Umdoni (KZN212)	2,500,000	1,188,547	182
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	427,220	102,894	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	KZN - Public Works							
Number of Projects	3					6,058,250		1,370,653
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	04 I Z Southern Region	KZN - Public Works	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	1,540,700	102,400	86
Sustainable Land Based Livelihoods	KZN-IZ-ETHEKWINI IZANDLA ZIYAGEZANA PROGRAMME	KZN - Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	2,160,000	439,346	121
Sustainable Land Based Livelihoods	NORTH COAST REGION IZANDLA ZIYAGEZANA	KZN - Public Works	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	2,357,550	828,907	126

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		177.60
Department	KZN - Transport							
Number of Projects	1					14,390,916		1,850,059
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Waste Management	PMB Head Office Cleaning Contract	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,390,916	1,850,059	70

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.89
Department	LP - Agriculture							
Number of Projects	85					51,523,835	22,987,553	2,595
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ANIUS EDEN	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	128,180	34,868	14
Sustainable Land Based Livelihoods	Bammamahlomamotse Farming Primary Co-op	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	295,600	226,655	36
Sustainable Land Based Livelihoods	Bareki Agricultural Community Development Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	178,080	36,800	16
Sustainable Land Based Livelihoods	Blouberg Landcare Area Wide Organization	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	693,720	354,460	20
Sustainable Land Based Livelihoods	Buys Dorp Alien Plants Clearing	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	601,160	248,832	36
Sustainable Land Based Livelihoods	DATA CAPTURE SERVICE	LP - Agriculture	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	635,040	28,800	4
Sustainable Land Based Livelihoods	Ekemeng Basadi Landcare Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	86,520	44,000	10
Sustainable Land Based Livelihoods	Group 8 Workers Project	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	84,000	52,560	7
Sustainable Land Based Livelihoods	Hlahlandlela Project	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	150,000	76,356	9
Sustainable Land Based Livelihoods	I-G Muhali Agricultural Primary Co-operative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	164,000	67,500	9
Sustainable Land Based Livelihoods	I-G Rathombo Farming Enterprises (PTY) LTD	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	900,000	869,351	85
Sustainable Land Based Livelihoods	I-G Vhugala River Queen Farm	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	131,000	108,000	15
Sustainable Land Based Livelihoods	I-GTshitwani Fresh Fruits Pty Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	400,000	379,140	57
Sustainable Land Based Livelihoods	IG Andanani Agricultural Primary Co-operative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	840,000	201,600	24
Sustainable Land Based Livelihoods	IG Masakona Community Agricultural Primary Co-op	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	126,000	110,600	14
Sustainable Land Based Livelihoods	IG Sharp Move Trading 150 (PTY) Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	2,100,000	1,988,930	87
Sustainable Land Based Livelihoods	IG-Bathuseng Community Center	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	102,000	89,340	15
Sustainable Land Based Livelihoods	IG-FOUR RIVERS LEARNING ACADEMY	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	42,000	39,500	5
Sustainable Land Based Livelihoods	IG-MOHAU LE MOLEBOGENG FARMING	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	168,000	87,604	11
Sustainable Land Based Livelihoods	IG-MOTEBELE AND SON	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	42,000	39,500	5
Sustainable Land Based Livelihoods	IG-MUGWEDI AGRICULTURAL PRIMARY CO-OPERATIVE	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	84,000	7,500	5
Sustainable Land Based Livelihoods	IG-MUNEI HOLDINGS INVESTMENT PTY(LTD)	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	84,000	33,000	10
Sustainable Land Based Livelihoods	IG-MUROMBENI SHADE NET CLOTH	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	84,000	13,500	9
Sustainable Land Based Livelihoods	IG-NSETE PRIMARY CO-OPERATIVE LTD	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	368,000	22,500	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-REMBANDER AGRIBUSINESS	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	210,000	15,000	10
Sustainable Land Based Livelihoods	IG-SEGADITAU FARMING PTY(LTD)	LP - Agriculture	LP	Sekhukhune	Makhuduthamaga (LIM473)	42,000	13,500	5
Sustainable Land Based Livelihoods	IG-SINOT Farming and services	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	84,000	28,500	10
Sustainable Land Based Livelihoods	IG-SWARA O TIISE MOLEMI AGRICULTURAL CO-OPERATIVE	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	210,000	10,500	6
Sustainable Land Based Livelihoods	IG-TSHANDUKO NEW ERA FARMING SERVICES	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	84,000	6,000	4
Sustainable Land Based Livelihoods	IG-TSHIFHENA AGRICULTURAL PRIMARY CO-OPERATIVE	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	84,000	21,000	10
Sustainable Land Based Livelihoods	IG-Thobela Center for Mentally Handicapped	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	126,000	120,000	15
Sustainable Land Based Livelihoods	IG/Alldays Aartappels	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	600,000	580,900	151
Sustainable Land Based Livelihoods	IG/Bodiela Bokone PTY (Ltd) Bakone KO OLD JEFF	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	92,000	91,500	13
Sustainable Land Based Livelihoods	IG/Elekhamama	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	840,000	236,100	20
Sustainable Land Based Livelihoods	IG/Kolobe Agricultural Primary co-operative	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	556,000	191,000	29
Sustainable Land Based Livelihoods	IG/Lesudi Farming and Poultry (PTY) LTD	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	42,000	39,840	5
Sustainable Land Based Livelihoods	IG/Leyday Farming Projects	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	84,000	21,000	9
Sustainable Land Based Livelihoods	IG/Mahumo A Juno Vegetable and Poultry	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	100,000	97,170	12
Sustainable Land Based Livelihoods	IG/Mahwelereng Center of Hope	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	126,000	126,000	15
Sustainable Land Based Livelihoods	IG/Mailula R and M Farm General Project	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	42,000	41,990	5
Sustainable Land Based Livelihoods	IG/Mapotong Farming Primary Co-operative	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	230,000	131,220	23
Sustainable Land Based Livelihoods	IG/Maribe Agricultural Co-operative Limited	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	275,500	227,800	22
Sustainable Land Based Livelihoods	IG/Moradu Farming	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	840,000	289,430	19
Sustainable Land Based Livelihoods	IG/Pele Re Yaya Fishery Primary Co-operative Limit	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	42,000	41,900	5
Sustainable Land Based Livelihoods	IG/Rahlagane Table Grapes Agricultural Primary Co-	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	400,000	141,500	29
Sustainable Land Based Livelihoods	IG/Ramahwidi Farming and Projects Co-operative	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	60,000	56,000	7
Sustainable Land Based Livelihoods	IG/Sello Boerdery	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	42,000	37,500	5
Sustainable Land Based Livelihoods	IG/Swara O Tiise Molemi Agricultural Co-operative	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	610,000	472,020	32
Sustainable Land Based Livelihoods	IG/Thapedi Vegetable PTY LTD	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	42,000	38,500	7
Sustainable Land Based Livelihoods	IG/Thusalushaka Agricultural Primary Co-operative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	210,000	115,700	20
Sustainable Land Based Livelihoods	IG/Tsela Trading PTY Ltd	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	613,200	432,710	84

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,017,700	3,597,700	505
Sustainable Land Based Livelihoods	IGMahwelereng Center of hope	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	126,000	9,000	9
Sustainable Land Based Livelihoods	IGNTLBARAKA	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	210,000	80,000	8
Sustainable Land Based Livelihoods	Immerpan Red Meat Development	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	231,045	178,880	11
Sustainable Land Based Livelihoods	Jokong Landcare Project	LP - Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	130,500	78,000	12
Sustainable Land Based Livelihoods	Kgautswane Farming Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	84,000	18,180	10
Sustainable Land Based Livelihoods	Kgoale Farming Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	168,000	133,600	14
Sustainable Land Based Livelihoods	Khomanani Land Care Project	LP - Agriculture	LP	Vhembe (DC34)	Collins Chabane (LIM345)	630,000	449,840	45
Sustainable Land Based Livelihoods	LandJ Agric-Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	126,000	27,600	12
Sustainable Land Based Livelihoods	Lepellane Fence Making Project	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	132,000	69,690	15
Sustainable Land Based Livelihoods	Lepelle-Nkumpi Area Wide	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	462,000	195,000	48
Sustainable Land Based Livelihoods	MARIA SWELE (PTY)LTD	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	84,000	10,500	7
Sustainable Land Based Livelihoods	MOGWAPE BUSINESS ENTERPRISE	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	168,000	105,600	23
Sustainable Land Based Livelihoods	Madibeng Community Project	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	423,690	114,490	19
Sustainable Land Based Livelihoods	Maepa Joint Venture Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	168,000	33,600	16
Sustainable Land Based Livelihoods	Mahlomelong Sofaya	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	119,404	29,222	15
Sustainable Land Based Livelihoods	Makgalane Agric Farm	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	10,199,687	67,320	15
Sustainable Land Based Livelihoods	MandJ Farming Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	84,000	19,800	9
Sustainable Land Based Livelihoods	Mogalakwena Red Meat	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,487,990	975,110	135
Sustainable Land Based Livelihoods	Molemole West Area-Wide Panning	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	500,000	450,990	85
Sustainable Land Based Livelihoods	Mphello Itireleng Community Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	251,100	174,380	29
Sustainable Land Based Livelihoods	Mushi Tribal NPC	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	117,600	53,550	14
Sustainable Land Based Livelihoods	NHLANGANELO AREA WIDE CONSERVATION	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,200,000	600,150	45
Sustainable Land Based Livelihoods	Nhluvuko Landcare Project	LP - Agriculture	LP	Vhembe (DC34)	Collins Chabane (LIM345)	59,140	53,200	28
Sustainable Land Based Livelihoods	Noka Basadi Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	126,000	55,449	9
Sustainable Land Based Livelihoods	PROPHAX PROPERTIES 40	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	90,000	39,100	10
Sustainable Land Based Livelihoods	Phumakatso Pest Control	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	97,200	96,100	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Tau Kotama (PTY)LTD	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	259,110	143,300	24
Sustainable Land Based Livelihoods	Tompi Seleka Greening Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	108,290	40,330	10
Sustainable Land Based Livelihoods	Tompi Seleka Sewage Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	500,000	203,616	21
Sustainable Land Based Livelihoods	Trymos Foods (PTY) LTD	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	315,000	285,670	21
Sustainable Land Based Livelihoods	Tsidintsi Landcare	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	140,389	103,509	13
Sustainable Land Based Livelihoods	Venteco tea Estate	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	8,320,000	5,548,920	237
Sustainable Land Based Livelihoods	Vuursteenlagte Primary cooperative Limited	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	213,990	160,980	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		171.86
Department	LP - Economic Development, Environment and Tourism							
Number of Projects	34					10,324,046	5,064,997	626
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Adult Education	LP - Economic Development, Environment and Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	1,493,250	163,596	28
Parks and Beautification	Atherstone NR Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Thabazimbi (LIM361)	145,200	49,389	11
Parks and Beautification	BIMS Data Capturers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	359,964	235,887	3
Parks and Beautification	Dnyala Resort Maintenance	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	142,592	108,414	12
Parks and Beautification	Doordraai Resort Maintenance	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	145,622	103,535	9
Sustainable Land Based Livelihoods	Hans Merensky N/R Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	173,250	140,845	25
Parks and Beautification	Head Office Data Capturers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	479,952	343,695	4
Parks and Beautification	LEDET Security	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	697,760	75,592	18
Parks and Beautification	LEDET Security Officers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	161,600	81,600	20
Parks and Beautification	LTA Admin Officer	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	107,297	31,815	1
Parks and Beautification	Langjan N/R Inrastructure Maintenance	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	436,500	361,176	31
Parks and Beautification	Lekgalameetse Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	228,274	163,317	5
Parks and Beautification	Lekgalameetse NR Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	825,800	295,829	73
Sustainable Land Based Livelihoods	Letaba Ranch Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	333,300	124,145	21
Parks and Beautification	Letdet Cleaners	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	626,425	543,291	26
Parks and Beautification	Makapan Valley Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	66,000	45,450	10
Parks and Beautification	Makuya Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	226,014	159,429	5
Parks and Beautification	Masebe Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	142,592	84,840	5
Parks and Beautification	Masebe NR Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	267,300	57,116	28
Parks and Beautification	Modjadji N/R Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	194,000	164,731	13
Parks and Beautification	Mokolo Dam Resort Maintenance Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Lephalale (LIM362)	33,000	6,666	4
Parks and Beautification	Mphephu Resort Maitenance Project	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	94,500	12,423	10
Parks and Beautification	Musina N/R Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	265,125	185,531	35
Parks and Beautification	Ndzelele N/R Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	420,000	373,445	73

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Nwanedi N/R Infrastructure Maintenance	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	673,838	338,438	45
Parks and Beautification	Nwanedi Resort Maintenance Project	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	66,150	7,424	5
Parks and Beautification	Nylsvley Resort Maintenance	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	114,073	65,225	7
Parks and Beautification	Plumbers EPWP Project 2019-20	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	100,000	46,208	6
Parks and Beautification	Rercods Management EPWP	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	259,974	188,466	26
Parks and Beautification	Tambotie Resort Maintenance Project	LP - Economic Development, Environment and Tourism	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	79,200	11,514	8
Parks and Beautification	Thabina Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	228,274	163,494	5
Parks and Beautification	Thabina NR Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	396,000	68,327	36
Parks and Beautification	Wolkberg Hiking Trail19-20	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	266,983	190,310	5
Parks and Beautification	Wolkberg N/R Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	74,235	73,831	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,385,000		1,571,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Edu-Cluster Beautification	LP - Education	LP	All metros and districts in LP province	All local municipalities in LP province	2,385,000	1,571,160	87

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.92
Department	LP - Social Development							
Number of Projects	13					2,731,600	1,495,560	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Waste Management	EQ CLEANERS PROVINCIAL OFFICE 19/20	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	128,000	30,680	7
Waste Management	EQ Cleaners Sekhukhune District 2019/20	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	70,100	26,040	7
Waste Management	EQ DSD CLEANERS CAPRI DISTRICT 2019/2020	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	75,400	29,760	8
Waste Management	EQ DSD CLEANERS MOPANI DISTRICT	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	88,700	33,480	8
Waste Management	EQ DSD CLEANERS WATERBERG DISTRICT	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	98,000	18,600	6
Waste Management	EQ DSD GROUNDSMAN CAPRI DISTRICT 19/20	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	56,800	22,320	6
Sustainable Land Based Livelihoods	EQ DSD GROUNDSMAN MOPANI DISTRICT	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	51,500	18,600	5
Parks and Beautification	EQ DSD GROUNDSMEN WATERBERG DISTRICT	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	93,000	18,600	5
Sustainable Land Based Livelihoods	EQ Groundsman Sekhukhune District 2019/20	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	70,100	26,040	7
Waste Management	IG Cleaners Provincial offices	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	58,637	40,120	2
Waste Management	IG Cleaners district offices	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,016,698	641,700	43
Waste Management	IG Gardeners Districts	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	231,068	145,080	10
Waste Management	IG Groundsmen Districts	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	693,597	444,540	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,000,000		1,050,140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG-Maintenance of Museums	LP - Sports, Arts and Culture	LP	Vhembe	All in district Vhembe	2,000,000	1,050,140	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		208.33
Department	LP - Transport and Community Safety							
Number of Projects	1					2,000,000		868,736
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Limpopo CPTED	LP - Transport and Community Safety	LP	All metros and districts in LP province	All local municipalities in LP province	2,000,000	868,736	417

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.58
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	44					52,815,603	26,437,945	1,172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	10 Farms Primary Co-operative	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	264,000	116,400	6
Sustainable Land Based Livelihoods	BOSCHFONTEIN LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	185,000	142,200	18
Sustainable Land Based Livelihoods	BUHLE BEMVELO	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,000	60,000	5
Sustainable Land Based Livelihoods	BettysGoed Landcare	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	220,000	217,800	21
Sustainable Land Based Livelihoods	Botchfontein L/C	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	554,400	105,600	16
Sustainable Land Based Livelihoods	DRAAIKRAAL FENCING	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	264,000	132,000	15
Sustainable Land Based Livelihoods	Elijah Mango Project	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	821,040	736,560	24
Sustainable Land Based Livelihoods	Enkhaba Landcare	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	220,000	176,000	18
Sustainable Land Based Livelihoods	F-40 COMBINED PROJECTS	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	712,900	509,520	31
Sustainable Land Based Livelihoods	F-40 MATHLOMOBE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	184,800	118,800	6
Sustainable Land Based Livelihoods	F-40 UMJINDI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	484,000	54,000	3
Sustainable Land Based Livelihoods	F-40 WHOLE PROVINCE PROJECTS	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	8,800,000	1,908,000	100
Sustainable Land Based Livelihoods	F-40YFIP/IKUSASA la BASHA/CALM	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	212,000	169,400	9
Sustainable Land Based Livelihoods	HLAPETSA LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	Thaba Chweu (MP321)	397,000	22,000	10
Sustainable Land Based Livelihoods	HLAPETSA LANDCARE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	396,000	99,000	9
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	823,680	588,390	15
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,659,800	1,399,310	48
Sustainable Land Based Livelihoods	IG EPWP Admin Support	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	All in district Ehlanzeni	3,000,000	600,490	101
Sustainable Land Based Livelihoods	IG EPWP OFFICE ADMIN SUPPORT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,400,000	5,521,670	114
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	3,274,000	2,636,590	86
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,274,000	2,439,450	83
Sustainable Land Based Livelihoods	INGCULUNGCU LU AGRICULTURAL PRIMARY COOPERATIVE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	100,000	85,400	7
Sustainable Land Based Livelihoods	Internship Programme	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	6,480,000	3,115,200	66
Sustainable Land Based Livelihoods	JUBILENT AGRICULTURAL COOPERATIVE	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	86,000	84,000	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Jeepes Reef Drought	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	350,000	88,000	9
Sustainable Land Based Livelihoods	Khipikhunzi Project	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	36,000	27,200	16
Sustainable Land Based Livelihoods	Ludlow Landcare	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	490,000	85,680	20
Sustainable Land Based Livelihoods	MOTLAMOGATSANE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	99,000	15
Sustainable Land Based Livelihoods	Nkomazi FeedLot Steenbok	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	235,000	167,200	17
Sustainable Land Based Livelihoods	PHELANDABA	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	118,900	106,216	17
Sustainable Land Based Livelihoods	PHEZUKOMKHONO	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	2,310,600	701,227	36
Sustainable Land Based Livelihoods	Phezukomkhono Mlimi	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	7,090,000	2,939,442	97
Sustainable Land Based Livelihoods	SILANDANE MATSIYANE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	92,400	83,600	14
Sustainable Land Based Livelihoods	STEINNDORD GRAVITY PIPELINE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	193,523	162,140	11
Sustainable Land Based Livelihoods	Sivukile Engineering Services	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	90,000	66,000	8
Sustainable Land Based Livelihoods	THE GROWER AGRICULTURAL YOUTH COOPERATIVE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	105,000	98,700	7
Sustainable Land Based Livelihoods	Ten-Ten Primary Cooperation F-40	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	264,000	116,400	6
Sustainable Land Based Livelihoods	Tenteleni Project	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	180,000	33,000	14
Sustainable Land Based Livelihoods	The seed Primary Agricultural Cooperative	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,000	120,000	10
Sustainable Land Based Livelihoods	Thembele Oxolweni Project	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	139,040	83,080	13
Sustainable Land Based Livelihoods	Vamane CPA	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Emakhazeni (MP314)	381,920	68,880	16
Sustainable Land Based Livelihoods	Vuniwe Primary Agricultural Cooperative	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	190,000	162,000	9
Sustainable Land Based Livelihoods	WHITE HILLS LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	140,800	114,400	13
Sustainable Land Based Livelihoods	ZAMAMLIMI FARMERS F40	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	107,800	78,000	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.69
Department	MP - Culture, SportsandRecreation							
Number of Projects	2					3,858,000		1,920,396
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Waste Management	HYGIENE AND CLEANING LEARNERSHIP PROGRAMME	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,700,000	407,136	56
Tourism and Creative Industries	My Village My Art Project Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,158,000	1,513,260	112

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.30
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	3					2,250,999		1,402,437
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Waste Management	IG-Youth Waste Management Project -Bushbuckridge	MP - Department of Co-Operative Governance and ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	750,333	483,946	33
Waste Management	IG-Youth Waste Management Project Nkomazi	MP - Department of Co-Operative Governance and ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	750,333	416,432	31
Waste Management	IG-Youth Waste Management Project-Dipaleseng	MP - Department of Co-Operative Governance and ..	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	750,333	502,059	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.93
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	2					594,514		230,182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Waste Management	Provision of waste management at Riverside Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	378,477	141,048	9
Waste Management	Waste Management	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	216,037	89,134	7

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		185.15
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	38					48,075,293	32,709,959	981
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Andover NR Fire Management Phase3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	100,980	28,583	15
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	102,816	70,507	4
Sustainable Land Based Livelihoods	Blyde Fire Management Phase 3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	155,550	47,571	23
Sustainable Land Based Livelihoods	ELUKWATINI CLEANING	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,000	46,800	2
Sustainable Land Based Livelihoods	EPWP ADMIN SUPPORT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	93,500	77,378	1
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,816	70,700	4
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	221,054	140,532	8
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,112	53,025	3
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	180,000	99,240	8
Parks and Beautification	IG/Grass Cutting	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	140,000	95,680	5
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	483,235	390,325	19
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	154,224	96,116	7
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	180,000	108,960	14
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	220,000	132,557	5
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	102,816	67,872	6
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	77,112	53,025	3
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	77,112	52,924	3
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	77,112	53,025	3
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	205,632	139,380	12
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	77,112	53,025	5
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	51,408	32,926	2
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	77,112	48,682	5
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	77,112	51,712	4
Sustainable Land Based Livelihoods	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	233,000	175,440	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MP INTERENATIONAL FRESH PRODUCE MARKET	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	12,000,000	10,490,728	62
Sustainable Land Based Livelihoods	Mabusa Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	126,480	40,400	20
Sustainable Land Based Livelihoods	Mahushe Shongwe NR Fire Management Phase3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	62,730	29,997	15
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,750,000	1,238,054	21
Sustainable Land Based Livelihoods	Mega Security Services Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,000,000	8,325,466	345
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	77,112	51,207	4
Parks and Beautification	NOOIDGEDACHT INFRASTRUCTURE MAINTENANCE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	102,816	53,025	3
Sustainable Land Based Livelihoods	Orhigstad Fire management Phase 3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	91,800	28,179	15
Sustainable Land Based Livelihoods	SS Skhosana Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	124,440	19,190	10
Sustainable Land Based Livelihoods	Songimvelo Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	120,156	36,461	19
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	77,112	52,419	4
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	14,000,000	10,066,433	266
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	77,112	52,015	6
Sustainable Land Based Livelihoods	Verloren Vallei Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	138,720	40,400	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.31
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	16					47,339,801	7,532,857	997
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Gauteng Greening	NAT - Agriculture, Forestry and Fisheries	GP	All municipalities in province GP	All municipalities in province Gauteng	317,000	700	7
Parks and Beautification	Greening Project North West	NAT - Agriculture, Forestry and Fisheries	NW	All metros and districts in NW province	All local municipalities in NW province	4,000,000	3,864	28
Sustainable Land Based Livelihoods	KWAZULU-NATAL SILVICULTURE PROJECT	NAT - Agriculture, Forestry and Fisheries	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	2,000,000	196,600	64
Parks and Beautification	Nursery Project Free State	NAT - Agriculture, Forestry and Fisheries	FS	All metros and districts in FS province	All local municipalities in FS province	330,059	116,920	7
Parks and Beautification	Nursery Project Kwa_Zulu Natal	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	336,857	114,070	6
Parks and Beautification	Nursery Project Limpopo	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	336,857	108,900	4
Parks and Beautification	Nursery Project North West	NAT - Agriculture, Forestry and Fisheries	NW	All metros and districts in NW province	All local municipalities in NW province	430,000	255,340	14
Parks and Beautification	Nursery Project Northern Cape	NAT - Agriculture, Forestry and Fisheries	NC	All metros and districts in NC province	All local municipalities in NC province	336,857	111,680	11
Parks and Beautification	Nursery Project Western Cape	NAT - Agriculture, Forestry and Fisheries	WC	All metros and districts in WC province	All local municipalities in WC province	336,857	90,900	8
Parks and Beautification	Qwaqwa Nursery	NAT - Agriculture, Forestry and Fisheries	FS	Thabo Mofutsanyana	Maluti-a-Phofung (FS194)	418,544	10,475	6
Sustainable Land Based Livelihoods	Silvicultural Projects EC	NAT - Agriculture, Forestry and Fisheries	EC	All metros and districts in EC province	All local municipalities in EC province	18,927,170	5,392,436	739
Sustainable Land Based Livelihoods	Silvicultural Projects KZN	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	3,500,000	189,172	15
Sustainable Land Based Livelihoods	Silvicultural Projects LP	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	9,000,000	723,170	49
Sustainable Land Based Livelihoods	Silvicultural Projects MP	NAT - Agriculture, Forestry and Fisheries	MP	All metros and districts in MP province	All local municipalities in MP province	6,000,000	184,700	27
Sustainable Land Based Livelihoods	Ulundi Nursery	NAT - Agriculture, Forestry and Fisheries	KN	Zululand	Ulundi (KZN266)	671,000	12,810	6
Sustainable Land Based Livelihoods	Uppington Nursery	NAT - Agriculture, Forestry and Fisheries	NC	Namakwa	Khai-Ma (NC067)	398,600	21,120	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.47
Department	NAT - Energy							
Number of Projects	44					45,033,452	1,016,932	329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Energy	EC ELLIOTDALE RURAL Ph3 LL 18/19-pre CRA	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	440,534	20,280	12
Sustainable Energy	EC ELUNDINI Ph4 18/19-pre CRA	NAT - Energy	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,078,989	11,400	6
Sustainable Energy	EC INGQUZA HILL EXT 18/19 HH	NAT - Energy	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	141,674	1,690	1
Sustainable Energy	EC LUKHANYISWENI 18/19-pre CRA	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	486,994	17,940	6
Sustainable Energy	EC MATATIELE EXT 18/19 (Village Bakoena 1 Village	NAT - Energy	EC	Alfred Nzo (DC44)	Matatiele (EC441)	665,541	53,360	13
Sustainable Energy	EC MNQUMA WARDS EXT 18/19-pre CRA	NAT - Energy	EC	Amathole (DC12)	Mnquma (EC122)	377,523	6,500	5
Sustainable Energy	EC MQANDULI Ph2 18/19	NAT - Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	734,174	9,600	6
Sustainable Energy	EC SAKHISIZWE EXT 18/19	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	781,098	12,870	5
Sustainable Energy	FS Rammulotsi	NAT - Energy	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,386,372	53,868	16
Sustainable Energy	KZN - KwaDumisa normalisation	NAT - Energy	KN	Ugu (DC21)	Umdoni (KZN212)	250,000	48,083	13
Sustainable Energy	KZN - STETEMA ELECTRIFICATION	NAT - Energy	KN	Zululand (DC26)	Ulundi (KZN266)	392,540	51,296	14
Sustainable Energy	KZN -EKUHLEHLENI	NAT - Energy	KN	Umkhanyakude (DC27)	Jozini (KZN272)	504,648	19,462	10
Sustainable Energy	KZN-ITSHENTEKA	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	713,397	34,569	12
Sustainable Energy	LP Maololo Malegasane Ext.	NAT - Energy	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	123,649	16,170	8
Sustainable Energy	MAOLOGANE	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,000	2,240	2
Sustainable Energy	MP Bushbuckridge Infills	NAT - Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	19,366	19,366	5
Sustainable Energy	MP Cork	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	339,507	19,125	9
Sustainable Energy	MP Elec of Harlem	NAT - Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	153,455	12,000	7
Sustainable Energy	MP Huntington and Mabarule	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	69,259	7,040	2
Sustainable Energy	MP Khumbula	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	216,591	22,080	7
Sustainable Energy	MP Mashonamini	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	103,679	30,590	5
Sustainable Energy	MP Mbo Elec of Vill: Ntokozweni	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	53,500	52,573	12
Sustainable Energy	MP Steve Tshwete Famrs (Boschloof farm 251 JS	NAT - Energy	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,487,000	35,650	10
Sustainable Energy	MP Tweefontein G	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	361,390	35,880	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Energy	MP Tweefontein H	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	311,140	14,280	6
Sustainable Energy	Mamphokgo Ext	NAT - Energy	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	27,000	18,400	5
Sustainable Energy	NC Bothitong	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	63,012	5,796	4
Sustainable Energy	NC CAMDEN	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	122,294	35,520	8
Sustainable Energy	NC Cassel	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	42,468	1,500	2
Sustainable Energy	NC Kganung Electrification	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	56,193	27,840	6
Sustainable Energy	NC Majemantsho	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	63,012	22,400	7
Sustainable Energy	NC Opwag	NAT - Energy	NC	ZF Mgcawu(DC8)	IKheis (NC084)	12,800	12,800	7
Sustainable Energy	NC PHOMOLONG INFILLS	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,658	13,000	7
Sustainable Energy	NC Perdmondjie	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	27,937	800	1
Sustainable Energy	NC Pietersham	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	29,880	12,600	6
Sustainable Energy	NW - Deelpan	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	32,314	32,314	7
Sustainable Energy	NW - Lokaleng Ext.5	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	84,912	33,283	7
Sustainable Energy	NW-Kgabalatsane Block E	NAT - Energy	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	48,000	22,658	8
Sustainable Energy	NW-Lower Majeakgoro	NAT - Energy	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	15,241,517	30,192	9
Sustainable Energy	NW-Makgori Mosadi Sebolaneng	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	9,011,516	13,607	4
Sustainable Energy	NW-Matloding Mosadi project	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	216,948	36,353	7
Sustainable Energy	NW-Matloding Moseja	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	30,160	14,602	7
Sustainable Energy	NW-Moema	NAT - Energy	NW	Bojanala Platinum (DC37)	Moretele (NW371)	6,691,811	68,218	19
Sustainable Energy	Reinland/Westphalia Ext	NAT - Energy	LP	Capricorn (DC35)	Molemole (LIM353)	18,000	7,140	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.26
Department	NAT - Environmental Affairs							
Number of Projects	674					6,717,830,544	867,299,787	46,063
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Kglagadi_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,294,876	963,241	61
Sustainable Land Based Livelihoods	NRM WFWet Steenskamberg Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,819,640	969,007	57
Sustainable Land Based Livelihoods	WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,483,282	1,441,722	32
Sustainable Land Based Livelihoods	Agulhas Wetlands	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,650,000	432,337	98
Sustainable Land Based Livelihoods	Alien fauna Project	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	853,182	39,741	21
Sustainable Land Based Livelihoods	EC - Fibre MTP004 - Fibre NQF 2	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	2,108,756	756,738	91
Parks and Beautification	EC - Ingquza Hill municipality (GOMS)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,726,395	1,942,096	68
Waste Management	EC - O R Tambo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,127,251	1,128,094	109
Sustainable Land Based Livelihoods	EC - SP: Agriculture MTP023 - Horticulture NQF 2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,480,040	455,864	98
Sustainable Land Based Livelihoods	EC - SP: Agriculture MTP024 - Plant Production NQF	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,208,540	475,297	100
Sustainable Land Based Livelihoods	EC - SP: Construction MPT097 - Construction Tiling	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	2,193,687	465,639	99
Sustainable Land Based Livelihoods	EC - SP: Construction MPT099 - Construction Painti	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	2,123,540	119,742	74
Coastal Management	EC - WFTC Bushmans River to Fish River 18/21	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	9,111,244	2,114,204	180
Sustainable Land Based Livelihoods	EC Albany 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	4,070,598	332,193	35
Waste Management	EC BCM Waste Management System	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	13,319,937	3,617,722	206
Waste Management	EC BUFFALO CITY THUMA MINA GOOD GREEN DEEDS	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,252,047	186,578	37
Sustainable Land Based Livelihoods	EC Baviaans 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,786,154	46,051	13
Waste Management	EC Chris Hani Thuma Mina GGD	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	6,757,090	2,242,926	137
Parks and Beautification	EC GRNP TSITSIKAMMA EPIP	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	9,191,706	3,160,067	151
Sustainable Land Based Livelihoods	EC Hogsback South 1 Wfw_1	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	5,150,000	424,425	45
Sustainable Land Based Livelihoods	EC Katberg 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	6,272,000	595,896	64
Sustainable Land Based Livelihoods	EC Keiskama 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	6,120,000	444,685	46
Sustainable Land Based Livelihoods	EC Kouga 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,699,217	263,896	58
Sustainable Land Based Livelihoods	EC Kouga East 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,842,074	865	1

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC Kouga North 1 Wfw	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	3,127,789	149,705	31
Sustainable Land Based Livelihoods	EC Kromme 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	5,556,360	503,696	21
Sustainable Land Based Livelihoods	EC Kromme East 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	7,133,283	92,209	54
Sustainable Land Based Livelihoods	EC Kromme North 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	940,976	865	1
Waste Management	EC Lukhanji Waste Recycling-Multi buy back centres	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	9,436,280	34,010	13
Sustainable Land Based Livelihoods	EC Mntuntloni 1 Wfw_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	2,429,316	374,298	60
Sustainable Land Based Livelihoods	EC Mzongwana 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,939,077	37,938	49
Sustainable Land Based Livelihoods	EC Ndakana-Kubusi East 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	3,708,000	256,893	68
Sustainable Land Based Livelihoods	EC Nkosana-Mafube 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,939,216	182,279	14
Sustainable Land Based Livelihoods	EC Post Retief 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,150,000	569,089	78
Sustainable Land Based Livelihoods	EC Sand Bulk River Catchment 1 WfwNRM	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,072,000	526,882	54
Sustainable Land Based Livelihoods	EC Special Project Kouga Nursery_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	7,076,529	1,431,225	51
Sustainable Land Based Livelihoods	EC St Francis 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,377,172	36,660	10
Sustainable Land Based Livelihoods	EC St Francis East 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	5,164,641	195,521	37
Sustainable Land Based Livelihoods	EC Thicket Fish 1 Rehabilitation_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	7,752,599	604,097	72
Sustainable Land Based Livelihoods	EC Tsistsikamma 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,015,085	130,781	22
Sustainable Land Based Livelihoods	EC Tsitsana 1 Wfw	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	8,135,078	415,624	54
Sustainable Land Based Livelihoods	EC Tsomo 1 Wfw_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,150,128	532,523	124
Sustainable Land Based Livelihoods	EC Upper Chulunca 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	9,365,493	817,477	83
Sustainable Land Based Livelihoods	EC Van Stadens 1 Wfw_2	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,990,000	641,855	58
Sustainable Land Based Livelihoods	EC WOF Addo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,703,858	931,406	33
Sustainable Land Based Livelihoods	EC WOF Baviankloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,703,858	734,536	24
Sustainable Land Based Livelihoods	EC WOF Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,852,019	939,771	25
Sustainable Land Based Livelihoods	EC WOF Dwesa	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,037,131	311,989	14
Sustainable Land Based Livelihoods	EC WOF Elangeni	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,852,019	1,212,509	31
Sustainable Land Based Livelihoods	EC WOF Elliot	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,852,019	877,121	23
Sustainable Land Based Livelihoods	EC WOF Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,926,100	954,140	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Jansenville	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,037,131	511,475	14
Sustainable Land Based Livelihoods	EC WOF Kromriver	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,629,777	910,753	25
Sustainable Land Based Livelihoods	EC WOF LOTTERING	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,481,615	876,807	30
Sustainable Land Based Livelihoods	EC WOF Longmore	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,407,535	872,571	25
Sustainable Land Based Livelihoods	EC WOF MHLAHLANE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,703,858	979,410	30
Sustainable Land Based Livelihoods	EC WOF Matatiele	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,629,777	779,324	25
Sustainable Land Based Livelihoods	EC WOF Mkhambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,555,696	1,043,222	26
Sustainable Land Based Livelihoods	EC WOF Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,852,019	891,458	26
Sustainable Land Based Livelihoods	EC WOF Nqadu	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,852,019	1,023,667	26
Sustainable Land Based Livelihoods	EC WOF Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,777,938	998,222	25
Sustainable Land Based Livelihoods	EC WOF Port st John	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,259,373	316,577	17
Sustainable Land Based Livelihoods	EC WOF Provincial Office	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	370,404	268,657	6
Sustainable Land Based Livelihoods	EC WOF Sarah Baartman	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,259,373	825,512	26
Sustainable Land Based Livelihoods	EC WOF Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,370,585	646,899	32
Sustainable Land Based Livelihoods	EC WOF Tsitsikamma	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,703,858	829,394	32
Sustainable Land Based Livelihoods	EC WOF Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,852,019	915,151	25
Sustainable Land Based Livelihoods	EC WOF Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,296,504	1,590,676	41
Sustainable Land Based Livelihoods	EC WOF Ukhahlamba	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,777,938	742,426	24
Sustainable Land Based Livelihoods	EC WOF Witelsbos	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,407,535	1,058,540	38
Sustainable Land Based Livelihoods	EC Xuka Drift 1 Wfw_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,429,316	461,776	74
Waste Management	EC-Amathole District Thuma Mina Greed Deeds	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,187,879	2,114,563	142
Sustainable Land Based Livelihoods	EC-Mthonjeni Rehabilitation	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalaheni (EC136)	5,324,072	1,382,058	130
Waste Management	EC-Waste transfer Stations	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	12,558,000	623,639	90
Coastal Management	EC-WftC Grootbos River to Van Stadens River(18/21)	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	6,229,306	695,095	100
Coastal Management	EC-WftC Van Staden River to Sundays River(18/21)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,000,000	514,994	83
Sustainable Land Based Livelihoods	EC: Occupation MTP001: Bricklayer OFO Code 641201	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,739,940	5,098,281	70
Sustainable Land Based Livelihoods	EC: Occupation MTP002: Plumber OFO Code 642601	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	6,739,940	6,615,701	76

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EFP Harvesting George	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,861,105	1,130,094	26
Sustainable Land Based Livelihoods	EFP Wetmill Ga-Rankuwa Eco-Furniture Programme 2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,998,343	2,988,294	78
Parks and Beautification	Environmental Monitors 2016 / 2019	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,477,900	3,477,894	494
Sustainable Land Based Livelihoods	FS - Fibre MTP006 - Fibre NQF5	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,573,214	58,205	24
Sustainable Land Based Livelihoods	FS - SP: Agriculture MTP017 Horticulture NQF 2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	2,250,040	446,599	98
Sustainable Land Based Livelihoods	FS - SP: Clothing and Textile MPT011 Dressmaking	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	2,808,640	584,046	113
Sustainable Land Based Livelihoods	FS - SP: Construction MPT044 Construction Plumbing NQF 4	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	2,580,520	531,952	100
Sustainable Land Based Livelihoods	FS - SP: Construction MPT045 Construction Tiling N	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	2,193,687	481,079	100
Sustainable Land Based Livelihoods	FS - SP: Construction MPT046 Construction Plumbing	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Nala (FS185)	2,595,040	371,623	101
Sustainable Land Based Livelihoods	FS - SP: Construction MPT047 Construction Tiling N	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	2,193,687	454,420	92
Sustainable Land Based Livelihoods	FS - SP: Environmental Practice MTP019 Environment	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	6,187,000	743,666	101
Sustainable Land Based Livelihoods	FS Electrical and Engineering MTP001-Occupationa	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	5,167,560	2,115,203	100
Sustainable Land Based Livelihoods	FS Occupation MTP014-Plumber OFO Code 642601	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	7,473,578	5,498,079	93
Sustainable Land Based Livelihoods	FS Occupation MTP015 Bricklayer OFO Code 641201	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	6,859,665	5,527,707	99
Sustainable Land Based Livelihoods	FS SP AGRICULTURE MPT018 LANDSCAPING NQF 3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,023,020	478,968	100
Parks and Beautification	FS UPGRADE FOR ACCESS ROAD TO SENTINEL HIKING TRAI	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,704,214	208,976	24
Sustainable Land Based Livelihoods	FS Youth Environmental Services (17/19)	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	9,511,376	7,410,353	170
Waste Management	FS-LEJWELEPUTSWA DISTRICT THUMA MINA GOOD GREEN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	5,656,110	2,218,700	114
Sustainable Land Based Livelihoods	GP - SP: Clothing and Textile MPT017 Dressmaking N	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	252,552,000	748,894	97
Sustainable Land Based Livelihoods	GP - SP: Clothing and Textile MPT018 Dressmaking N	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	2,540,040	466,022	103
Sustainable Land Based Livelihoods	GP - SP: Environmental Practice MTP025 Environment	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	628,820,000	2,273,971	97
Sustainable Land Based Livelihoods	GP Occupation MTP006 -Bricklayer OFO Code 641201	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	7,533,853	1,043,589	63
Sustainable Land Based Livelihoods	GP WOF Abe Bailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,190,858	901,578	25
Sustainable Land Based Livelihoods	GP WOF Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	952,686	868,745	20
Sustainable Land Based Livelihoods	GP WOF Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	714,515	666,031	15
Sustainable Land Based Livelihoods	GP WOF JS Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	905,052	792,018	20
Sustainable Land Based Livelihoods	GP WOF Krugersdorp	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	905,052	612,078	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP WOF Leeuwnfontein	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,190,858	875,674	27
Sustainable Land Based Livelihoods	GP WOF Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,143,224	1,097,879	26
Sustainable Land Based Livelihoods	GP WOF Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,095,589	1,027,407	26
Sustainable Land Based Livelihoods	GP WOF Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,095,589	941,772	33
Sustainable Land Based Livelihoods	GP WOF Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,143,224	857,505	25
Sustainable Land Based Livelihoods	GP WOF Vaal Marina	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	2,798,088	1,005,819	23
Sustainable Land Based Livelihoods	GP WOF Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	714,515	627,080	17
Sustainable Land Based Livelihoods	GP Youth Environmental Service	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	8,000,000	3,170,275	136
Sustainable Land Based Livelihoods	GP- Occupation MTP007 -Painter and Decorator OFO	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	7,533,853	1,867,064	98
Sustainable Land Based Livelihoods	GP-Hair and Beauty MTP003 - Beauty and nail Techno	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	8,000,000	6,745,293	102
Parks and Beautification	GP-National Environmental Monitors 19/20(Inland)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,000,000	11,692,332	501
Parks and Beautification	GP-National Environmental Monitors 19/22 (SANParks)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	95,000,000	12,535,129	422
Sustainable Land Based Livelihoods	GP: Fibre MTP009 - Fibre NQF 5	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,371,393	30,102	21
Sustainable Land Based Livelihoods	GP: Occupation MTP008: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,000,000	2,382,246	122
Sustainable Land Based Livelihoods	GP: Occupation MTP009: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	7,533,853	1,730,604	97
Sustainable Land Based Livelihoods	GP: Occupation MTP010: Plasterer and Tiler OFO Cod	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	8,000,000	972,101	100
Sustainable Land Based Livelihoods	GP:SP- MPT085 CONSTRUCTION TILLING NQF L3	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,193,687	215,797	99
Sustainable Land Based Livelihoods	Gaulanga Trading and Enterprise LUI_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	12,208,350	2,835,794	107
Sustainable Land Based Livelihoods	HAT Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,468,148	971,614	22
Sustainable Land Based Livelihoods	KZN - SP: Clothing and Textile MPT016 DRESSMAKING	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	207,536,000	94,972	93
Sustainable Land Based Livelihoods	KZN - SP: Conservation MTP021 Field Ranger - Law E	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	259,504,000	737,306	100
Sustainable Land Based Livelihoods	KZN - SP: Construction MPT076 Construction Plumbin	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	204,864,500	637,341	100
Sustainable Land Based Livelihoods	KZN - SP: Construction MPT078 Construction Plumbin	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	193,652,000	523,031	100
Sustainable Land Based Livelihoods	KZN - SP: Construction MPT079 Construction Plumbin	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	193,652,000	894,629	100
Sustainable Land Based Livelihoods	KZN - SP: Construction MPT080 Construction Plumbin	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	242,929,500	909,360	100
Sustainable Land Based Livelihoods	KZN - SP: Construction MPT081 Construction Plumbin	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	242,929,500	677,144	100
Sustainable Land Based Livelihoods	KZN - SP: Construction MPT082 Construction Paintin	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	142,477,000	782,720	75

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN - SP: Environmental Practice MTP024 Environmen	NAT - Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,187,000	3,463,946	99
Sustainable Land Based Livelihoods	KZN - SP: Environmental Practice MTP036 Waste Mana	NAT - Environmental Affairs	KN	iLembe (DC29)	Maphumulo (KZN294)	219,052,000	254,480	100
Sustainable Land Based Livelihoods	KZN - SP: Environmental Practice MTP037 Waste Mana	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	219,052,000	253,792	100
Sustainable Land Based Livelihoods	KZN - Thuma Mina Green Deeds - Ugu District Municipi	NAT - Environmental Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	282,431,051	515,357	88
Coastal Management	KZN - Wftc Tongaat River to aMatikulu River (18/21)	NAT - Environmental Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	6,018,998	638,644	68
Sustainable Land Based Livelihoods	KZN KwaDambuzza Land Rehabilitation Project	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,366,060	3,160,197	111
Coastal Management	KZN WFTC Mahlongwa River to Tongaat River(18/21)	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,084,301	1,575,090	95
Coastal Management	KZN Wftc Umthamvuna River to Mahlongwa River Proje	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	6,174,006	2,112,306	113
Sustainable Land Based Livelihoods	KZN iSWP - Coastal Forest Reserve	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,508,336	2,479,238	234
Sustainable Land Based Livelihoods	KZN iSWP - Eastern Shores	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	22,700,000	826,099	48
Sustainable Land Based Livelihoods	KZN iSWP - Eastern Shores Rehabilitation	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,611,999	1,555,230	73
Sustainable Land Based Livelihoods	KZN iSWP - Estuary	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	590,216	429,993	26
Sustainable Land Based Livelihoods	KZN iSWP - Futululu	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,703,182	192,025	20
Sustainable Land Based Livelihoods	KZN iSWP - Maphelane	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,703,182	45,339	13
Sustainable Land Based Livelihoods	KZN iSWP - Ozabeni	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	22,699,999	251,041	39
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores North	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,703,182	567,484	82
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores Rehabilitation	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,166,218	712,093	73
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores South	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	955,827	162,688	49
Sustainable Land Based Livelihoods	KZN iSWP - uMkhuze	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	3,404,686	1,815,846	173
Waste Management	KZN uMgungundlovu District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	7,981,868	2,158,163	156
Parks and Beautification	KZN-National Environmental Monitors 19/20 (Coastal)	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	28,700,000	12,167,505	447
Parks and Beautification	KZN-National Environmental Monitors 19/22 (IWPA)	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	24,000,000	3,466,399	122
Sustainable Land Based Livelihoods	KZN-SP:Construction MPT073 Construction Plumbing	NAT - Environmental Affairs	KN	iLembe (DC29)	Maphumulo (KZN294)	275,302,000	301,875	100
Sustainable Land Based Livelihoods	KZN-Youth Environmental Service 17/19	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,000,000	4,120,512	163
Sustainable Land Based Livelihoods	KZN: Fibre MTP003 - Fibre NQF 5	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,108,756	419,097	84
Sustainable Land Based Livelihoods	KZN: QL: Food Beverage MTP003 - Bread and Flour Co	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	3,906,996	763,837	100
Sustainable Land Based Livelihoods	KZN_NRM_Loskop_Amangwe_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,897,715	1,644,581	87

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LIBERTY GROEN SEBENZA PROJECT	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	695,183	10
Sustainable Land Based Livelihoods	LM WFW Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,062,803	1,404,220	33
Sustainable Land Based Livelihoods	LM WOF Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,611,565	1,031,342	26
Sustainable Land Based Livelihoods	LM WOF Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,482,640	886,059	25
Sustainable Land Based Livelihoods	LM WOF Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,676,028	1,066,879	27
Sustainable Land Based Livelihoods	LM WOF Dispatchers	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	516,286	386,947	6
Sustainable Land Based Livelihoods	LM WOF Entabeni/Mogalakwene	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,676,028	1,052,709	27
Sustainable Land Based Livelihoods	LM WOF Giyane	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,547,102	1,099,377	24
Sustainable Land Based Livelihoods	LM WOF Lephalale	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,482,640	929,427	24
Sustainable Land Based Livelihoods	LM WOF Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,482,640	943,261	25
Sustainable Land Based Livelihoods	LM WOF Loustrichadt/Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,062,803	1,150,330	33
Sustainable Land Based Livelihoods	LM WOF Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,611,565	977,930	25
Sustainable Land Based Livelihoods	LM WOF Maphungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,547,102	1,002,445	25
Sustainable Land Based Livelihoods	LM WOF Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,676,028	1,053,105	33
Sustainable Land Based Livelihoods	LM WOF Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,676,028	986,427	26
Sustainable Land Based Livelihoods	LM WOF Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,611,565	1,256,330	29
Sustainable Land Based Livelihoods	LM WOF Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,160,327	897,188	23
Sustainable Land Based Livelihoods	LM WOF Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,482,640	921,402	25
Sustainable Land Based Livelihoods	LM WOF Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,611,565	989,543	25
Sustainable Land Based Livelihoods	LM WOF Rooiberg	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,900,817	1,858,314	48
Sustainable Land Based Livelihoods	LM WOF Sekororo	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	3,416,518	2,317,272	54
Sustainable Land Based Livelihoods	LM WOF Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,676,028	1,233,653	30
Sustainable Land Based Livelihoods	LM WOF Iepelle-kumbi	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,095,864	998,053	24
Sustainable Land Based Livelihoods	LP - SP: Conservation MTP018 Field ranger - Protec	NAT - Environmental Affairs	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,595,040	745,970	100
Sustainable Land Based Livelihoods	LP - SP: Conservation MTP019 Field ranger - Protec	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,595,040	745,193	100
Sustainable Land Based Livelihoods	LP - SP: Construction MPT053 Construction Tiling	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,193,687	446,059	100
Sustainable Land Based Livelihoods	LP - SP: Construction MPT054 Construction Tiling	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,119,368	442,618	101

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LP - SP: Construction MPT056 Construction Tiling	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,193,687	391,411	93
Sustainable Land Based Livelihoods	LP - SP: Construction MPT107 Construction Masonry	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,255,100	926,374	100
Sustainable Land Based Livelihoods	LP - SP: Environmental Practice MTP021 Environment	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,068,180	2,951,328	97
Sustainable Land Based Livelihoods	LP-SP: Construction MPT055 Construction Tiling	NAT - Environmental Affairs	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,193,687	412,516	98
Sustainable Land Based Livelihoods	LP : Fibre MTP010 - Fibre NQF 5	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	2,115,290	861,719	92
Parks and Beautification	LP Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	1,688,098	1,637,722	96
Sustainable Land Based Livelihoods	LP- Youth Environmental Services (17/19)	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	6,000,000	2,148,581	136
Sustainable Land Based Livelihoods	LP-SP: Construction MPT052 Construction Tiling	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,193,687	609,659	100
Parks and Beautification	LP-Thuma Mina Green Deeds Programme in Capricorn D	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,049,774	795,862	83
Sustainable Land Based Livelihoods	LP: Game and Hunting MTP001 :Game Operations NQF	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	7,968,127	2,889,645	66
Sustainable Land Based Livelihoods	LP: Occupation MTP016 Plumber OFO Code 642601	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	9,778,718	5,754,279	104
Sustainable Land Based Livelihoods	LPVhembe District MunicipalityThuma MinaGreen Deed	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	5,818,992	1,082,344	72
Sustainable Land Based Livelihoods	MP - Hospitality and Food Beverage MTP006- Diplom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,106,874	868,259	92
Sustainable Land Based Livelihoods	MP - QL: Foodbev MTP002 - NC:Bread and Flour Confe	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,917,080	739,446	100
Sustainable Land Based Livelihoods	MP - SP: Agriculture MTP020 Horticulture NQF 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,250,040	426,095	100
Sustainable Land Based Livelihoods	MP - SP: Agriculture MTP021 Landscaping NQF 2	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	2,037,540	325,014	100
Sustainable Land Based Livelihoods	MP - SP: Agriculture MTP029 Landscaping NQF 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,037,540	55,539	100
Sustainable Land Based Livelihoods	MP - SP: Construction MPT048 Construction Masonry	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	2,105,140	404,102	98
Sustainable Land Based Livelihoods	MP - SP: Construction MPT050 Construction Plumbing	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,710,040	772,663	100
Sustainable Land Based Livelihoods	MP - SP: Construction MPT051 Construction Tiling N	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,193,687	402,547	100
Sustainable Land Based Livelihoods	MP - SP: Entrepeneurs MTP001 - Business Practic	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	2,155,040	407,212	100
Sustainable Land Based Livelihoods	MP - SP: Hospitality MTP001 - Assistant Chef NQF 2	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	2,395,040	367,779	100
Sustainable Land Based Livelihoods	MP : Fibre MTP011 - Fibre NQF5	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,108,756	871,481	97
Sustainable Land Based Livelihoods	MP- Youth Environmental Services	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	11,386,152	2,338,575	115
Sustainable Land Based Livelihoods	MP-SP-Environmental Practice MTP020 Environmental	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	6,803,400	787,321	101
Sustainable Land Based Livelihoods	MP-SP: Clothing and textile MPT 012 Dressmaking	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,808,640	599,932	100
Sustainable Land Based Livelihoods	MPU WOF Badplaas	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,421,103	1,150,799	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU WOF Balfour	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,082,745	964,123	26
Sustainable Land Based Livelihoods	MPU WOF Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,353,432	1,141,169	30
Sustainable Land Based Livelihoods	MPU WOF Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,353,432	1,022,589	37
Sustainable Land Based Livelihoods	MPU WOF Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,150,417	1,088,303	27
Sustainable Land Based Livelihoods	MPU WOF Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	203,015	196,327	3
Sustainable Land Based Livelihoods	MPU WOF Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,353,432	1,128,560	27
Sustainable Land Based Livelihoods	MPU WOF Ermelo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,503,849	1,533,201	42
Sustainable Land Based Livelihoods	MPU WOF Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,097,819	1,386,289	33
Sustainable Land Based Livelihoods	MPU WOF Injaka	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,759,461	1,016,726	25
Sustainable Land Based Livelihoods	MPU WOF Lefpa Nst	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,624,118	1,005,256	28
Sustainable Land Based Livelihoods	MPU WOF Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,624,118	1,112,959	25
Sustainable Land Based Livelihoods	MPU WOF Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,421,103	1,226,157	31
Sustainable Land Based Livelihoods	MPU WOF Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,218,089	1,084,659	26
Sustainable Land Based Livelihoods	MPU WOF Mlambongwane	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,660,583	1,177,857	27
Sustainable Land Based Livelihoods	MPU WOF Nelspruit - Drivers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,876,716	1,022,337	11
Sustainable Land Based Livelihoods	MPU WOF Nelspruit 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,759,461	1,618,694	40
Sustainable Land Based Livelihoods	MPU WOF Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,353,432	1,180,905	25
Sustainable Land Based Livelihoods	MPU WOF Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,488,775	1,096,108	28
Sustainable Land Based Livelihoods	MPU WOF Provincial Mpumalanga	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	270,686	234,979	8
Sustainable Land Based Livelihoods	MPU WOF Provincial Office	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	755,322	293,075	6
Sustainable Land Based Livelihoods	MPU WOF Salique	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,421,103	1,069,150	29
Sustainable Land Based Livelihoods	MPU WOF Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,691,790	1,171,307	29
Sustainable Land Based Livelihoods	MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,556,446	971,627	26
Sustainable Land Based Livelihoods	MPU WOF Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,421,103	1,116,930	26
Sustainable Land Based Livelihoods	MPU WOF Warburton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,624,118	1,413,263	32
Sustainable Land Based Livelihoods	MPU WOF Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,691,790	1,018,973	25
Sustainable Land Based Livelihoods	Marekele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,634,931	630,411	51

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Waste Management	Mopani District Municipality Thuma Mina Green Deed	NAT - Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	11,312,217	1,717,778	102
Sustainable Land Based Livelihoods	Mpophomeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,831,220	956,744	30
Sustainable Land Based Livelihoods	Mpu Houtbosloop LUI	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	472,495	97,841	14
Sustainable Land Based Livelihoods	Mutale 2017/2018	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,474,569	2,050,544	39
Sustainable Land Based Livelihoods	NC - SP: Clothing and Textile MPT014 Dressmaking	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	2,985,440	88,862	80
Sustainable Land Based Livelihoods	NC - Occupation MTP003 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	10,237,803	7,708,712	126
Sustainable Land Based Livelihoods	NC - Occupation MTP005 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	2,962,462	1,296,892	78
Sustainable Land Based Livelihoods	NC - SP: Construction MPT062 Construction Tiling N	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,193,687	1,035,023	100
Sustainable Land Based Livelihoods	NC - SP: Construction MPT064 Construction Tiling N	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	2,193,687	1,028,898	102
Sustainable Land Based Livelihoods	NC - SP: Construction MPT068 Construction Tiling N	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	2,193,687	910,505	99
Sustainable Land Based Livelihoods	NC - SP: Construction MPT070 Construction Tiling	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,193,687	919,499	99
Sustainable Land Based Livelihoods	NC - SP: Environmental Practice MTP022 Environment	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	6,296,300	3,287,408	98
Sustainable Land Based Livelihoods	NC - SP: Environmental Practice MTP023 Environment	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	6,296,300	3,505,763	100
Sustainable Land Based Livelihoods	NC - Wftc Alex, Port Nolloth and Hondeklipbaai (18	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	10,953,433	1,305,760	121
Sustainable Land Based Livelihoods	NC Conservation General Assistant MTP019 NQF2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	2,595,040	600,014	100
Sustainable Land Based Livelihoods	NC FIBRE MTP006 FIBRE NQF 5	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,108,756	976,892	94
Waste Management	NC John Taolo Gaetsewe District Thuma Mina Green	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	6,787,329	1,374,692	64
Sustainable Land Based Livelihoods	NC Kamiesberg Development of Landfill sites	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	8,340,730	2,320,897	70
Sustainable Land Based Livelihoods	NC Youth Environmental Services	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	9,870,598	4,708,064	125
Sustainable Land Based Livelihoods	NC- SP: Construction MPT057 Construction Tiling NQ	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	2,193,687	1,006,950	100
Parks and Beautification	NC-Mokala National Park-EPIP Project	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,013,258	3,523,332	150
Sustainable Land Based Livelihoods	NC-Occupation MTP004 Plumber OFO Code 642601	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	2,962,462	1,226,827	76
Sustainable Land Based Livelihoods	NRM EFP Rheenendal Wet Mill Project_ 2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,793,680	1,087,082	47
Sustainable Land Based Livelihoods	NRM EKWR_2	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	451,525	72,636	21
Sustainable Land Based Livelihoods	NRM WFW FS Vredefort2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,425,758	593,016	43
Sustainable Land Based Livelihoods	NRM Duzi uMngeni Conservation Trust DEA NRM Groen	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,495,808	1,313,725	13
Sustainable Land Based Livelihoods	NRM EC Albany West 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	3,714,832	311,753	46

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Kouga High Altitude 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,060,871	26,625	6
Sustainable Land Based Livelihoods	NRM EC Lusaka 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,250,345	283,143	43
Sustainable Land Based Livelihoods	NRM EC Mngazana 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,211,308	803,313	35
Sustainable Land Based Livelihoods	NRM EC Mqanduli 1 Wfw	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,364,174	23,264	22
Sustainable Land Based Livelihoods	NRM EC Ngcingwane 1 Wfw	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	4,482,729	666,103	112
Sustainable Land Based Livelihoods	NRM EC Ntabelanga 1 WFW	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	12,360,148	567,114	57
Sustainable Land Based Livelihoods	NRM EC Papane 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,264,847	1,065,830	56
Sustainable Land Based Livelihoods	NRM EC Tsilitwa 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,777,624	396,538	72
Sustainable Land Based Livelihoods	NRM FS Acquatics_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	2,569,446	654,674	76
Sustainable Land Based Livelihoods	NRM FS Boshoff_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	306,967	146,920	11
Sustainable Land Based Livelihoods	NRM FS Bultfontein_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	307,468	118,073	12
Sustainable Land Based Livelihoods	NRM FS Dealsville_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,591,272	345,015	52
Sustainable Land Based Livelihoods	NRM FS Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,589,734	274,932	72
Sustainable Land Based Livelihoods	NRM FS Fourisburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,108,906	2,251,647	95
Sustainable Land Based Livelihoods	NRM FS Frankfort_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,203,559	500,923	61
Sustainable Land Based Livelihoods	NRM FS Hertzogville_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	287,567	63,365	14
Sustainable Land Based Livelihoods	NRM FS Jacobsdal_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	630,872	147,011	21
Sustainable Land Based Livelihoods	NRM FS Jordaan_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,813,135	663,310	74
Sustainable Land Based Livelihoods	NRM FS Koffiefontein_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	1,187,518	478,789	38
Sustainable Land Based Livelihoods	NRM FS Ladybrand_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,495,748	1,202,861	60
Sustainable Land Based Livelihoods	NRM FS Little Caledon	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,109,751	1,514,822	73
Sustainable Land Based Livelihoods	NRM FS Luckoff_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	469,905	80,178	12
Sustainable Land Based Livelihoods	NRM FS Marquard_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	791,940	331,337	33
Sustainable Land Based Livelihoods	NRM FS Paul Roux_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,956,820	1,035,298	42
Sustainable Land Based Livelihoods	NRM FS Petrusburg_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	559,144	385,056	14
Sustainable Land Based Livelihoods	NRM FS Qwa_Qwa_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,121,261	2,106,533	95
Sustainable Land Based Livelihoods	NRM FS Rand Water Foundation_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,500,000	786,290	136

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM FS Vredeford Dome_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	3,566,799	944,145	89
Sustainable Land Based Livelihoods	NRM FS Wof Reitz	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	1,072,100	885,296	16
Sustainable Land Based Livelihoods	NRM GP Cradle Of Humankind_2	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,700,000	986,437	85
Sustainable Land Based Livelihoods	NRM GP Hennops_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,812,426	1,213,974	116
Sustainable Land Based Livelihoods	NRM GP Jukskei_2	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,850,000	505,887	61
Sustainable Land Based Livelihoods	NRM GP Magalies_2	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,800,000	596,657	76
Sustainable Land Based Livelihoods	NRM Golden Gate Working for Wetlands_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,841,175	775,082	50
Sustainable Land Based Livelihoods	NRM KZN Bulwer Biosphere_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	671,129	123,632	26
Sustainable Land Based Livelihoods	NRM KZN Bushmens_2	NAT - Environmental Affairs	LP	Uthukela (DC23)	Okhahlamba (KZN235)	2,891,786	1,733,248	194
Sustainable Land Based Livelihoods	NRM KZN Elandskop_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,773,020	202,186	90
Sustainable Land Based Livelihoods	NRM KZN Eston_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	707,565	201,601	29
Sustainable Land Based Livelihoods	NRM KZN Hazelmere-Mdloti_2	NAT - Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,242,925	579,956	43
Sustainable Land Based Livelihoods	NRM KZN Karkloof_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,511,152	727,387	59
Sustainable Land Based Livelihoods	NRM KZN Lions River_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,266,624	1,349,979	97
Sustainable Land Based Livelihoods	NRM KZN Mkhobeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,031,794	452,359	52
Sustainable Land Based Livelihoods	NRM KZN Mpofana_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,277,581	939,136	68
Sustainable Land Based Livelihoods	NRM KZN Nagle_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,888,895	1,414,396	67
Sustainable Land Based Livelihoods	NRM KZN Ngudwini_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,231,408	1,227,875	69
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,582,785	1,310,048	140
Sustainable Land Based Livelihoods	NRM KZN Nxamalala_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,081,646	257,959	85
Sustainable Land Based Livelihoods	NRM KZN Rosetta_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	743,429	696,542	45
Sustainable Land Based Livelihoods	NRM KZN SPECIAL PROJECT PASPALUM QUADRIFARIUM_2	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	Mthonjaneni (KZN285)	71,057	63,774	21
Sustainable Land Based Livelihoods	NRM KZN Sezela Waterweeds_2	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	6,634,478	2,671,012	216
Sustainable Land Based Livelihoods	NRM KZN Solokholo_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	854,128	185,448	38
Sustainable Land Based Livelihoods	NRM KZN Turn Table Trust_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	684,708	54,743	21
Sustainable Land Based Livelihoods	NRM KZN Umlaas_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,343,820	770,069	52
Sustainable Land Based Livelihoods	NRM KZN Upper Lovu_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,050,243	740,055	42

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Upper Tugela_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	453,148	148,092	33
Sustainable Land Based Livelihoods	NRM KZN Upper Umgeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	651,939	551,182	39
Sustainable Land Based Livelihoods	NRM KZN Upper Wilge_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,888,895	819,993	94
Sustainable Land Based Livelihoods	NRM KZN ValleyThousand Hills_2	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,017,073	219,484	90
Sustainable Land Based Livelihoods	NRM KZN Van Reenen_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,912,654	816,564	93
Sustainable Land Based Livelihoods	NRM KZN WaterWeeds_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	5,989,947	1,612,190	96
Sustainable Land Based Livelihoods	NRM KZN Zinkwazi_2	NAT - Environmental Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	773,688	381,281	30
Sustainable Land Based Livelihoods	NRM KZN_EWT_2	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,736,853	129,372	58
Sustainable Land Based Livelihoods	NRM LM Aquatics-Litaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,429,015	910,321	108
Sustainable Land Based Livelihoods	NRM LM Bahlako IPP Bush Encroachment_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,990,284	277,417	41
Sustainable Land Based Livelihoods	NRM LM Firewise Community Project_2	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	20,697,638	2,083,528	500
Sustainable Land Based Livelihoods	NRM LM Gravelotte_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,510,215	940,346	66
Sustainable Land Based Livelihoods	NRM LM Hlole Development Projetc_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,855,663	498,907	50
Sustainable Land Based Livelihoods	NRM LM Kutama Land User Incentive and Ecoystem_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	4,000,000	1,184,090	57
Sustainable Land Based Livelihoods	NRM LM Laphalala	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	2,678,975	499,046	64
Sustainable Land Based Livelihoods	NRM LM Lebowakgomo_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,155,350	1,320,999	69
Sustainable Land Based Livelihoods	NRM LM Lephalale Eco Synergy_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	11,921,136	5,469,916	253
Sustainable Land Based Livelihoods	NRM LM Letaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,014,385	827,542	67
Sustainable Land Based Livelihoods	NRM LM Litshovu_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	866,684	134,262	12
Sustainable Land Based Livelihoods	NRM LM Lower Olifants_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,731,563	795,431	66
Sustainable Land Based Livelihoods	NRM LM Manto Veghetation Management_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,510,461	551,613	108
Sustainable Land Based Livelihoods	NRM LM Matsila landuse incentive	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	24,587,783	5,863,392	240
Sustainable Land Based Livelihoods	NRM LM Modjadji_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,614,523	1,595,693	149
Sustainable Land Based Livelihoods	NRM LM Mogalakwena	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,964,897	83,671	43
Sustainable Land Based Livelihoods	NRM LM Mokolo_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	3,911,438	123,468	31
Sustainable Land Based Livelihoods	NRM LM Nzhelele Project_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	6,178,900	138,089	26
Sustainable Land Based Livelihoods	NRM LM Rupita Trading LUI_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	11,469,657	848,771	240

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM Santonga_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,718,511	133,608	40
Sustainable Land Based Livelihoods	NRM LM Sekespense_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,938,900	617,564	52
Sustainable Land Based Livelihoods	NRM LM Vultures Of Environmental Services_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,549,728	738,307	71
Sustainable Land Based Livelihoods	NRM LM_Verena_2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	10,544,959	905,185	57
Sustainable Land Based Livelihoods	NRM LUI DUCT_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,887,129	1,371,999	126
Sustainable Land Based Livelihoods	NRM LUI Richmond FPA Special Project_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,326,725	1,289,607	55
Sustainable Land Based Livelihoods	NRM LUI Savannah Regeneration_2	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	7,860,553	4,614,499	308
Sustainable Land Based Livelihoods	NRM MPU Sabi Sands-PT LUI	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,134,486	137,651	72
Sustainable Land Based Livelihoods	NRM MTHONJANENI LUI PROJECT_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	3,875,043	907,959	92
Sustainable Land Based Livelihoods	NRM Mapungubwe_ Working for Wetlands_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	3,039,322	876,279	89
Sustainable Land Based Livelihoods	NRM Mpu Driekoppies Dam_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	80,686	34,446	18
Sustainable Land Based Livelihoods	NRM Mpu Famine and Pom-Pom Weed_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,107,202	346,297	146
Sustainable Land Based Livelihoods	NRM Mpu Hazyview_Sabaan_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	963,914	40,284	37
Sustainable Land Based Livelihoods	NRM Mpu Mkhondo_2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	521,061	393,124	62
Sustainable Land Based Livelihoods	NRM Mpu Seanego Resources LUI	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,694,884	482,151	65
Sustainable Land Based Livelihoods	NRM Mpu Uppersand_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,452,440	84,708	13
Sustainable Land Based Livelihoods	NRM NC Loeriesfontein_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	5,634,754	2,222,516	189
Sustainable Land Based Livelihoods	NRM NC WITBANK_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,999,922	862,362	56
Sustainable Land Based Livelihoods	NRM NC-WC Calvinia_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,181,992	407,107	80
Sustainable Land Based Livelihoods	NRM NC_WC Brankop_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,133,245	210,426	23
Sustainable Land Based Livelihoods	NRM NC_WC Klipwerf_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,034,694	578,197	59
Sustainable Land Based Livelihoods	NRM NW Buffelshoek_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	7,730,480	168,690	43
Sustainable Land Based Livelihoods	NRM NW Groot Marico_Ke Tshwrebothata_2	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,977,100	1,055,135	72
Sustainable Land Based Livelihoods	NRM NW Klerksdorp_2	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	882,000	122,261	23
Sustainable Land Based Livelihoods	NRM NW Lower Kwena_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,900,000	712,111	75
Sustainable Land Based Livelihoods	NRM NW NW Kwevus Land User_2	NAT - Environmental Affairs	NW	All metros and districts in NW province	All local municipalities in NW province	935,000	328,038	30
Sustainable Land Based Livelihoods	NRM NW Tolwane River_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,500,000	45,541	81

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,458,620	1,452,788	100
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,252,066	1,235,516	38
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Ga-Rankuwa_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,688,727	4,671,002	142
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill George_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	7,019,298	2,929,586	89
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Heidelberg_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	7,972,876	3,225,643	92
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Howick_2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	7,766,157	1,604,689	106
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	6,298,742	5,324,034	141
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,441,407	846,507	42
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Howick_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	6,596,766	3,708,215	79
Sustainable Land Based Livelihoods	NRM SANP EFP Heidelberg Firewood_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	2,644,150	1,063,814	59
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	4,400,057	1,879,834	51
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	4,031,108	2,185,052	63
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	7,842,502	1,256,461	78
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Howick_2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,132,355	2,003,953	130
Sustainable Land Based Livelihoods	NRM SANP Field Guards_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,483,219	3,959,412	128
Sustainable Land Based Livelihoods	NRM SANP K2C Bush Clearing_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,745,579	4,557,927	162
Sustainable Land Based Livelihoods	NRM SANP K2C Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,245,901	1,630,046	90
Sustainable Land Based Livelihoods	NRM SANP K2C Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	7,874,919	2,793,354	57
Sustainable Land Based Livelihoods	NRM SANP K2C WfW_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,029,478	2,527,119	86
Sustainable Land Based Livelihoods	NRM SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,395,105	2,372,627	44
Sustainable Land Based Livelihoods	NRM SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,022,559	4,003,913	158
Sustainable Land Based Livelihoods	NRM SANP MTPA Bushbuckridge_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	12,864,307	4,180,944	132
Sustainable Land Based Livelihoods	NRM SANP WfE Addo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,349,561	4,216,500	160
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,157,800	1,531,516	84
Sustainable Land Based Livelihoods	NRM SANP WfE Golden Gate_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,949,009	2,748,938	184
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Buffer_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	6,428,300	5,365,530	165
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Marula Rehab_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,249,438	3,130,560	104

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Nxanatsene Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,630,328	4,188,407	120
Sustainable Land Based Livelihoods	NRM SANP WfE Karoo _2	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,413,987	3,841,140	98
Sustainable Land Based Livelihoods	NRM SANP WfE Mapungubwe New_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	691,884	603,099	111
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele _2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,768,705	3,349,778	172
Sustainable Land Based Livelihoods	NRM SANP WfE Mokala _2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	5,165,131	4,107,475	97
Sustainable Land Based Livelihoods	NRM SANP WfE Mountain Zebra _2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,074,830	2,572,290	141
Sustainable Land Based Livelihoods	NRM SANP WfE Namaqua _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	5,336,854	4,596,050	237
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,972,167	1,781,444	58
Sustainable Land Based Livelihoods	NRM SANP WfE Tankwa_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	2,972,167	2,743,249	65
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,859,194	3,477,808	211
Sustainable Land Based Livelihoods	NRM SANP WfW Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,331,499	2,867,235	103
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Tamarix_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,453,301	1,562,305	57
Sustainable Land Based Livelihoods	NRM SANP WfW Agulhas_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,164,473	7,955,569	431
Sustainable Land Based Livelihoods	NRM SANP WfW Augrabies _2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,718,857	1,357,697	52
Sustainable Land Based Livelihoods	NRM SANP WfW Bontebok_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	554,000	410,264	21
Sustainable Land Based Livelihoods	NRM SANP WfW Camdeboo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,955,895	714,856	54
Sustainable Land Based Livelihoods	NRM SANP WfW Golden Gate_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,665,497	2,161,510	131
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna Buffer	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,622,439	2,987,215	246
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna New_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,470,617	3,565,694	238
Sustainable Land Based Livelihoods	NRM SANP WfW Marakele_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,283,044	132,996	29
Sustainable Land Based Livelihoods	NRM SANP WfW Marula Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	8,872,836	5,570,049	197
Sustainable Land Based Livelihoods	NRM SANP WfW Marula South_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,009,230	3,645,652	143
Sustainable Land Based Livelihoods	NRM SANP WfW Mokala_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	3,216,829	1,047,145	29
Sustainable Land Based Livelihoods	NRM SANP WfW Mtn Zebra 2_2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,158,135	1,492,026	49
Sustainable Land Based Livelihoods	NRM SANP WfW Nxanatsene North_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	3,544,948	3,282,112	69
Sustainable Land Based Livelihoods	NRM SANP WfW Richtersveld_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	2,910,017	2,157,541	86
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP C_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,916,433	4,810,660	309

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP EDRR_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,995,870	1,483,097	89
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP N_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,228,369	9,171,205	323
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP S_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,448,259	6,198,309	236
Sustainable Land Based Livelihoods	NRM SANP WfW Tankwa Karoo_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	3,796,012	3,589,530	92
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma East_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	3,239,916	2,877,671	164
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma West2_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	3,663,098	3,074,714	161
Sustainable Land Based Livelihoods	NRM SANP WfW West Coast_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,039,995	3,821,652	140
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness Buffer_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,807,560	1,693,320	140
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness EDRR_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,784,160	1,686,659	51
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,695,161	5,134,718	273
Sustainable Land Based Livelihoods	NRM Seekoeivlei_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	339,292	283,630	40
Sustainable Land Based Livelihoods	NRM Sigwela and Associates Groen Sebenza	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	772,284	414,181	8
Sustainable Land Based Livelihoods	NRM Special Project G	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,180,948	824,392	45
Sustainable Land Based Livelihoods	NRM WC Breede CBRWUA_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,843,737	505,200	95
Sustainable Land Based Livelihoods	NRM WC CITRUSDAL RIPARIAN_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	7,600,000	590,726	179
Sustainable Land Based Livelihoods	NRM WC WFW Rapid Response_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	31,988,934	1,631,858	185
Sustainable Land Based Livelihoods	NRM WC Wolsley WUA_2	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	2,817,997	318,147	85
Sustainable Land Based Livelihoods	NRM WFE GRNP Monitoring_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	300,000	49,000	26
Sustainable Land Based Livelihoods	NRM WFE KNP Mapping and Monitoring_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,872,685	1,116,897	37
Sustainable Land Based Livelihoods	NRM WFW Tsitsikamma East_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,980,076	2,694,238	139
Sustainable Land Based Livelihoods	NRM WFW VPK GROEN SEBENZA	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,592,280	11,152,855	172
Sustainable Land Based Livelihoods	NRM WFW Zeerust_Tshego Wa Rona_2	NAT - Environmental Affairs	LP	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,996,708	431,509	36
Sustainable Land Based Livelihoods	NRM WFWet Borakalalo	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,601,045	2,312,582	66
Sustainable Land Based Livelihoods	NRM WFWet Gauteng South_2	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	724,395	648,810	15
Sustainable Land Based Livelihoods	NRM WFWet Rustenburg 2019-20	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	3,134,229	2,338,091	67
Sustainable Land Based Livelihoods	NRM WFWet Shawlands Y1_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,281,816	615,413	29
Sustainable Land Based Livelihoods	NRM WFWet _ Mutale Drought_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Collins Chabane (LIM345)	5,000,000	2,296,158	111

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Alberfalls	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,437,053	1,236,395	28
Sustainable Land Based Livelihoods	NRM WOF Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,500,775	912,595	22
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 1	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,279,846	588,265	22
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,047,147	562,982	16
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 3	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	930,797	442,887	14
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 4	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	698,098	277,216	12
Sustainable Land Based Livelihoods	NRM WOF Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,197,544	902,530	25
Sustainable Land Based Livelihoods	NRM WOF Bethlehem	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,607,036	1,931,780	58
Sustainable Land Based Livelihoods	NRM WOF Bloemfontein	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,481,461	1,066,747	24
Sustainable Land Based Livelihoods	NRM WOF Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,834,281	753,259	23
Sustainable Land Based Livelihoods	NRM WOF Boskop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,417,399	1,185,824	25
Sustainable Land Based Livelihoods	NRM WOF Brandford	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,610,284	947,318	25
Sustainable Land Based Livelihoods	NRM WOF Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,750,904	1,108,530	26
Sustainable Land Based Livelihoods	NRM WOF Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,496,930	931,712	25
Sustainable Land Based Livelihoods	NRM WOF Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,803,518	1,137,245	28
Sustainable Land Based Livelihoods	NRM WOF Clocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,545,873	1,084,370	51
Sustainable Land Based Livelihoods	NRM WOF Dewetsdorp	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,417,050	957,719	23
Sustainable Land Based Livelihoods	NRM WOF Edumbe	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,496,930	1,095,433	25
Sustainable Land Based Livelihoods	NRM WOF Eshowe	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,317,298	933,903	25
Sustainable Land Based Livelihoods	NRM WOF Ethekwini	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	465,354	465,159	47
Sustainable Land Based Livelihoods	NRM WOF Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,481,461	1,018,271	24
Sustainable Land Based Livelihoods	NRM WOF Golden gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,867,929	1,408,012	30
Sustainable Land Based Livelihoods	NRM WOF Harding	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,437,053	920,314	24
Sustainable Land Based Livelihoods	NRM WOF Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,094,993	899,782	18
Sustainable Land Based Livelihoods	NRM WOF Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,610,284	860,307	24
Sustainable Land Based Livelihoods	NRM WOF Highveld	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,500,775	1,059,238	27
Sustainable Land Based Livelihoods	NRM WOF Hluhluwe	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,257,421	914,504	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Ingogo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,317,298	900,693	24
Sustainable Land Based Livelihoods	NRM WOF Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,197,544	1,054,390	28
Sustainable Land Based Livelihoods	NRM WOF KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,259,754	236,553	4
Sustainable Land Based Livelihoods	NRM WOF Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,197,544	896,194	25
Sustainable Land Based Livelihoods	NRM WOF Kgaswane	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,834,281	728,729	21
Sustainable Land Based Livelihoods	NRM WOF Kokstad	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,437,053	971,376	28
Sustainable Land Based Livelihoods	NRM WOF Kroonstad	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,674,695	1,139,745	27
Sustainable Land Based Livelihoods	NRM WOF Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,377,175	955,605	25
Sustainable Land Based Livelihoods	NRM WOF Ladysmith	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,257,421	857,164	27
Sustainable Land Based Livelihoods	NRM WOF Langkloof 2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,047,147	367,815	19
Sustainable Land Based Livelihoods	NRM WOF Langkloof 1	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,396,196	520,704	22
Sustainable Land Based Livelihoods	NRM WOF Langkloof 3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,221,671	434,112	22
Sustainable Land Based Livelihoods	NRM WOF Langkloof 4	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,163,497	424,858	26
Sustainable Land Based Livelihoods	NRM WOF Madikwe	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,500,775	987,692	42
Sustainable Land Based Livelihoods	NRM WOF Mafikeng/Molemane	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,750,904	1,074,360	25
Sustainable Land Based Livelihoods	NRM WOF Mamusa	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,001,034	889,613	24
Sustainable Land Based Livelihoods	NRM WOF Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,496,930	953,668	25
Sustainable Land Based Livelihoods	NRM WOF Marquarte	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,417,050	930,270	24
Sustainable Land Based Livelihoods	NRM WOF Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,257,421	979,106	28
Sustainable Land Based Livelihoods	NRM WOF Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,496,930	1,137,692	28
Sustainable Land Based Livelihoods	NRM WOF Melmoth	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,496,930	1,030,687	25
Sustainable Land Based Livelihoods	NRM WOF Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,417,050	1,126,185	23
Sustainable Land Based Livelihoods	NRM WOF Mothibostad	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,296,103	857,770	19
Sustainable Land Based Livelihoods	NRM WOF Naledi	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,667,528	1,207,790	24
Sustainable Land Based Livelihoods	NRM WOF Nkandla	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,496,930	952,474	25
Sustainable Land Based Livelihoods	NRM WOF Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,736,439	1,245,261	30
Sustainable Land Based Livelihoods	NRM WOF Pilanesberg	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,667,528	913,322	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	333,506	240,996	5
Sustainable Land Based Livelihoods	NRM WOF Provincial Office Assist	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	515,291	408,615	9
Sustainable Land Based Livelihoods	NRM WOF Reivilo	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,667,528	781,286	21
Sustainable Land Based Livelihoods	NRM WOF Richmond	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,317,298	1,066,918	27
Sustainable Land Based Livelihoods	NRM WOF Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,545,873	982,604	24
Sustainable Land Based Livelihoods	NRM WOF Royal Natal	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,257,421	780,749	22
Sustainable Land Based Livelihoods	NRM WOF Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,739,107	1,138,115	28
Sustainable Land Based Livelihoods	NRM WOF Shongweni	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,437,053	1,114,357	28
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 1	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	639,923	374,197	13
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 2	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	407,224	243,706	9
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	523,573	197,863	11
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 4	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	407,224	159,800	10
Sustainable Land Based Livelihoods	NRM WOF Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,545,873	1,105,115	24
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 1	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	872,622	552,823	18
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	581,748	278,750	14
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	581,748	395,325	14
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 4	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	581,748	368,248	14
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 5	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	698,098	314,105	16
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 6	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	581,748	346,698	15
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 7	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	639,923	328,359	14
Sustainable Land Based Livelihoods	NRM WOF Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,417,050	966,773	24
Sustainable Land Based Livelihoods	NRM WOF Thurlow / Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,616,684	1,292,799	30
Sustainable Land Based Livelihoods	NRM WOF Ulundi	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,496,930	889,447	25
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,317,298	945,720	27
Sustainable Land Based Livelihoods	NRM WOF Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,317,298	967,072	28
Sustainable Land Based Livelihoods	NRM WOF Vaalharts	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,555,324	1,168,279	25
Sustainable Land Based Livelihoods	NRM WOF Vaalkop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,500,775	594,506	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Vrede	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,352,638	765,021	20
Sustainable Land Based Livelihoods	NRM WOF Vryheid	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,736,439	1,533,075	36
Sustainable Land Based Livelihoods	NRM WOF Warden	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,223,816	938,291	20
Sustainable Land Based Livelihoods	NRM WOF Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,094,993	755,626	18
Sustainable Land Based Livelihoods	NRM WOF Winterton	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,437,053	1,018,645	29
Sustainable Land Based Livelihoods	NRM WOF Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	833,764	410,983	10
Sustainable Land Based Livelihoods	NRM WOF Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,481,461	963,453	21
Sustainable Land Based Livelihoods	NRM WoF Parys	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,281,864	971,990	39
Sustainable Land Based Livelihoods	NRM WoF Qwa Qwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,030,582	845,348	18
Sustainable Land Based Livelihoods	NRM WoF Vanstandensrus	NAT - Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	901,759	595,774	13
Sustainable Land Based Livelihoods	NRM Wof Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,617,867	1,132,443	42
Sustainable Land Based Livelihoods	NRM Wof Wolwespruit	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	917,140	465,696	11
Sustainable Land Based Livelihoods	NRM Working For Energy_ ISibani Environmental 2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	10,227,803	4,861,039	314
Sustainable Land Based Livelihoods	NRM: EC,KZN,MP,LP Widlands Ecological Restoration	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	66,551,145	10,960,698	1,043
Sustainable Land Based Livelihoods	NRMMpu Injaka Dam_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,160,274	189,719	54
Sustainable Land Based Livelihoods	NRN GP Rietvlei_2	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,582,220	3,736,379	140
Sustainable Land Based Livelihoods	NRN WC SIMONSBURG_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	599,814	2,909	24
Parks and Beautification	NW - Bloemhof Dam Nature Reserve Infrastructure U	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	5,652,320	910,320	29
Sustainable Land Based Livelihoods	NW - Occupation MTP011 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	15,067,706	1,598,241	95
Sustainable Land Based Livelihoods	NW - Occupation MTP012 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	21,810,185	2,399,911	124
Sustainable Land Based Livelihoods	NW - Occupation MTP013 - Plumber OFO Code 642601	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	15,067,706	1,947,291	107
Sustainable Land Based Livelihoods	NW - SP: Clothing and Textile MPT015 Dressmaking N	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,808,640	640,936	107
Sustainable Land Based Livelihoods	NW - SP: Entrepeneuership MTP003 - Business Practic	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,155,040	575,700	100
Sustainable Land Based Livelihoods	NW - SP: Environmental Practice MTP031 Waste Manag	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,105,040	475,080	99
Sustainable Land Based Livelihoods	NW - SP: Environmental Practice MTP032 Waste Manag	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,105,040	516,206	100
Sustainable Land Based Livelihoods	NW MTP020 Field Ranger Law Enforcement Unarmed NQF	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Moretele (NW371)	259,504,000	523,815	98
Sustainable Land Based Livelihoods	NW Youth Environmental Services (17/19)	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	8,803,680	2,614,706	107

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NW-AGRICULTURE MTP005-NATIONALCERTIFICATE:NQF 2	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	3,180,036	1,300,238	75
Sustainable Land Based Livelihoods	NW: AGRICULTURE MTP023 PLANT PRODUCTION NQF2	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Moretele (NW371)	225,004,000	997,581	99
Sustainable Land Based Livelihoods	NW: SP - Environmental Practice MTP033 - Waste Man	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	209,052,000	202,500	90
Waste Management	Ngaka Modiri Molema District Municipality Thuma Mi	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,701,357	846,452	99
Sustainable Land Based Livelihoods	Overberg District Thuma Mina Green Deeds	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	8,941,843	2,859,661	91
Sustainable Land Based Livelihoods	RM KNP 2016-2017_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,702,101	1,225,273	64
Sustainable Land Based Livelihoods	Rhodes University Groen Sebenza	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	2,700,000	75,249	5
Sustainable Land Based Livelihoods	SANP KNP WFW NXANATSENI SOUTH_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,938,950	1,355,506	61
Sustainable Land Based Livelihoods	SANP K2C Mariepskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	16,286,294	867,723	57
Sustainable Land Based Livelihoods	SANP WfW Goudveld_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,379,845	1,696,623	104
Sustainable Land Based Livelihoods	Special Project Estcourt	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	203,371	177,672	13
Sustainable Land Based Livelihoods	Swartland Feral Pigs	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	730,956	70,479	28
Sustainable Land Based Livelihoods	Tembe Elephant Park	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,831,220	608,923	34
Sustainable Land Based Livelihoods	Ubuntu Environmental Services Groen Sebenza Progra	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,998,414	1,331,529	11
Sustainable Land Based Livelihoods	WC - SP: Agriculture MTP026 - Landscaping NQF 3	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	2,037,540	395,992	115
Sustainable Land Based Livelihoods	WC - SP: Conservation - MTP024 Field ranger - Pro	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	2,595,040	469,053	100
Sustainable Land Based Livelihoods	WC - SP: Conservation MTP025 Conservation General	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	2,595,040	492,936	100
Coastal Management	WC - Wftc Rooiels to Quoin Point (18/21)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	5,475,525	1,272,369	98
Sustainable Land Based Livelihoods	WC - Youth Environmental Services (17/19)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	5,039,985	155
Parks and Beautification	WC ANYSBERG NATURE RESERVE - ROAD UPGRADE AND IMPR	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	2,684,652	1,494,652	95
Sustainable Land Based Livelihoods	WC Cape West Coast Biosphere Reserve NPC	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	3,155,335	339,387	144
Sustainable Land Based Livelihoods	WC Fibre MTP005 NQF5	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,074,290	993,501	90
Sustainable Land Based Livelihoods	WC MTP026 Conservation General Assistant NQF2	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	2,595,040	645,001	100
Sustainable Land Based Livelihoods	WC SP CONSTRUCTION MTP103 TILING NQF3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,941,520	667,329	101
Sustainable Land Based Livelihoods	WC SP CONSTRUCTION MTP104 PLUMBING NQF4	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,026,795	778,065	102
Sustainable Land Based Livelihoods	WC SP ONSTRUCTION MTP106 PAINTING NQF3	NAT - Environmental Affairs	WC	West Coast (DC1)	Matzikama (WC011)	1,000,540	646,447	101
Sustainable Land Based Livelihoods	WC SP WCDR CASIDRA	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	62,350,133	1,192,750	125

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC Stellenbosch Municipality	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,465,000	172,217	129
Sustainable Land Based Livelihoods	WC WOF Albertinia	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	1,875,090	884,630	27
Sustainable Land Based Livelihoods	WC WOF Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,810,430	1,329,649	35
Sustainable Land Based Livelihoods	WC WOF Concordia	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,639,417	1,002,313	31
Sustainable Land Based Livelihoods	WC WOF Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,107,822	1,535,234	38
Sustainable Land Based Livelihoods	WC WOF Falsebay	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	2,342,025	1,559,961	40
Sustainable Land Based Livelihoods	WC WOF Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,257,170	454,979	13
Sustainable Land Based Livelihoods	WC WOF Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,795,552	1,014,669	23
Sustainable Land Based Livelihoods	WC WOF Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,717,485	1,359,676	34
Sustainable Land Based Livelihoods	WC WOF Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,639,417	905,185	26
Sustainable Land Based Livelihoods	WC WOF Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,420,092	1,482,517	38
Sustainable Land Based Livelihoods	WC WOF Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,639,417	1,056,271	26
Sustainable Land Based Livelihoods	WC WOF Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	546,472	435,872	8
Sustainable Land Based Livelihoods	WC WOF Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,795,552	1,042,837	28
Sustainable Land Based Livelihoods	WC WOF Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,483,282	923,607	22
Sustainable Land Based Livelihoods	WC WOF Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,107,822	1,198,530	40
Sustainable Land Based Livelihoods	WC WOF Porterville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergervier (WC013)	2,107,822	1,212,472	32
Sustainable Land Based Livelihoods	WC WOF Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	3,903,374	2,256,959	50
Sustainable Land Based Livelihoods	WC WOF Sedgfield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	936,810	932,768	24
Sustainable Land Based Livelihoods	WC WOF Strand	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,561,350	1,086,620	24
Sustainable Land Based Livelihoods	WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	2,185,890	1,162,737	28
Sustainable Land Based Livelihoods	WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,951,687	877,800	27
Sustainable Land Based Livelihoods	WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,951,687	1,010,890	25
Sustainable Land Based Livelihoods	WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,249,080	826,936	23
Sustainable Land Based Livelihoods	WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,873,620	881,069	27
Sustainable Land Based Livelihoods	WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,717,485	984,958	26
Sustainable Land Based Livelihoods	WC WOF Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,795,552	1,577,487	33

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC- Hospitality and Food Beverage MTP002 - Diplom	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,771,275	1,796,698	117
Sustainable Land Based Livelihoods	WC-SP: Conservation MTP023 Field ranger -Law Enfor	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	29,595,040	496,379	99
Sustainable Land Based Livelihoods	WESSA NRM GROEN SEBENZA TRAINING PROGRAMME	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,500,000	703,347	11
Sustainable Land Based Livelihoods	WFW GP Bronkhorstspruit_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,600,469	2,093,090	180
Sustainable Land Based Livelihoods	WFW GP Q_O_NIGHT_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	1,624,670	77
Sustainable Land Based Livelihoods	WFW WOF Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,869,415	1,305,815	32
Sustainable Land Based Livelihoods	WFW WOF Vaalwater / Modimolle	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,547,102	1,064,736	27
Sustainable Land Based Livelihoods	WFW WOF Vingerkraal	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,545,961	914,643	25
Sustainable Land Based Livelihoods	WFWet Verlorenvalley Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	5,000,000	719,772	47
Sustainable Land Based Livelihoods	WOF Addo - HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	734,074	467,753	13
Sustainable Land Based Livelihoods	WOF Baviaanskloof HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	600,606	482,948	12
Sustainable Land Based Livelihoods	WOF Cata HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	800,808	510,068	13
Sustainable Land Based Livelihoods	WOF GP De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,190,858	967,505	27
Sustainable Land Based Livelihoods	WOF HAT Camdeboo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	734,074	413,196	11
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 01	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	734,074	524,272	14
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 02	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	867,542	520,215	28
Sustainable Land Based Livelihoods	WOF HAT Ethekeini	NAT - Environmental Affairs	LP	eThekwini Metropolitan (ETH)	eThekwini (ETH)	734,074	483,305	14
Sustainable Land Based Livelihoods	WOF HAT Franschhoek	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,601,616	1,008,636	37
Sustainable Land Based Livelihoods	WOF HAT Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	667,340	445,393	11
Sustainable Land Based Livelihoods	WOF HAT George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,327,692	1,163,843	27
Sustainable Land Based Livelihoods	WOF HAT Graskop 01	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	934,276	825,972	17
Sustainable Land Based Livelihoods	WOF HAT Graskop 02	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	934,276	739,298	15
Sustainable Land Based Livelihoods	WOF HAT Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	934,276	613,807	22
Sustainable Land Based Livelihoods	WOF HAT Kaapsehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	667,340	485,768	14
Sustainable Land Based Livelihoods	WOF HAT Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,134,478	948,194	35
Sustainable Land Based Livelihoods	WOF HAT Lekgalameetse	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	734,074	506,147	16
Sustainable Land Based Livelihoods	WOF HAT Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	734,074	605,140	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WOF HAT Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	800,808	610,377	14
Sustainable Land Based Livelihoods	WOF HAT Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	734,074	429,824	18
Sustainable Land Based Livelihoods	WOF HAT Monks Cowl	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	800,808	648,980	16
Sustainable Land Based Livelihoods	WOF HAT Nkowankowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	867,542	659,098	15
Sustainable Land Based Livelihoods	WOF HAT Nkowankowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	800,808	563,359	14
Sustainable Land Based Livelihoods	WOF HAT Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	867,542	619,763	15
Sustainable Land Based Livelihoods	WOF HAT Stellenbosh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	800,808	481,230	16
Sustainable Land Based Livelihoods	WOF HAT Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,735,084	1,235,143	38
Sustainable Land Based Livelihoods	WOF HAT Van Stadens	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	800,808	559,653	14
Sustainable Land Based Livelihoods	WOF HAT West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	734,074	508,968	12
Sustainable Land Based Livelihoods	WOF Katberg HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	734,074	593,068	16
Sustainable Land Based Livelihoods	WOF Lusikisiki 1 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	800,808	584,975	20
Sustainable Land Based Livelihoods	WOF Lusikisiki 2 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	533,872	462,594	16
Sustainable Land Based Livelihoods	Waterval Boven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,421,103	1,172,523	29
Sustainable Land Based Livelihoods	WfW Alien Clearing Garankuwa_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,142,524	3,096,968	87
Sustainable Land Based Livelihoods	WfW Alien Clearing George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,628,678	1,643,371	83
Sustainable Land Based Livelihoods	WfW Alien Clearing Howick	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,689,639	1,405,023	55
Sustainable Land Based Livelihoods	WfWet Doorandjies	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,226,967	1,957,703	76
Sustainable Land Based Livelihoods	WfWet Highveld	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,831,220	851,473	36
Sustainable Land Based Livelihoods	WfWet KZN Midlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	302,740	259,300	24
Sustainable Land Based Livelihoods	WfWet KZN North	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,046,558	793,270	34
Sustainable Land Based Livelihoods	WfWet Maluti	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,009,797	90,707	86
Sustainable Land Based Livelihoods	WfWet Maputaland	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,545,985	1,299,845	53
Sustainable Land Based Livelihoods	WfWet Riviersonderend	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	2,574,000	110,562	26
Sustainable Land Based Livelihoods	WfWet Sekhukhune	NAT - Environmental Affairs	LP	All metros and districts in LP province	All local municipalities in LP province	775,229	25,287	21
Sustainable Land Based Livelihoods	WfWet Steelpoort	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,819,640	1,028,397	30
Sustainable Land Based Livelihoods	WfWet Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,831,220	693,947	34

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WfWet Wilger	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	215,808	173,797	74
Sustainable Land Based Livelihoods	WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,496,930	855,591	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		206.22
Department	NAT - Mineral Resources							
Number of Projects	6					38,663,968		16,774,369
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cealing of 5 mineopenings in msinga	NAT - Mineral Resources	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,016,692	2,016,692	5
Sustainable Land Based Livelihoods	Closure of 6 mines opening in Tugela region	NAT - Mineral Resources	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,331,520	2,331,519	8
Sustainable Land Based Livelihoods	Rehabilitation Of Asbestos Mine (Msauli)	NAT - Mineral Resources	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,011,129	5,365,568	20
Sustainable Land Based Livelihoods	STREATHAM 2 - NORTHERN WORKS	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,042,634	2,827,344	28
Sustainable Land Based Livelihoods	STREATHAM 3 SOUTHERN	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	11,261,993	2,396,570	36
Sustainable Land Based Livelihoods	STREATHAM 4 SOUTH EASTERN	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	3,000,000	1,836,675	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.96
Department	NAT - Tourism							
Number of Projects	26					407,273,418	86,020,732	4,669
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EC - Tourism Monitors Training Programme	NAT - Tourism	EC	Amathole (DC12)	Ngqushwa (EC126)	10,767,502	3,700,687	137
Tourism and Creative Industries	GP - Hospitality Youth Training Fast Food RE	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	21,179,075	12,101,174	497
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security (Phase 3) RE	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	114,693	111,016	10
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security (Phase 5	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	419,000	265,480	10
Tourism and Creative Industries	LP - Ngove Cultural Centre Security (Phase 4)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	442,000	212,600	9
Tourism and Creative Industries	Wine Service Training Programme Phase two	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	12,213,587	11,580,940	376
Tourism and Creative Industries	EC - Data Collectors Project	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	8,435,622	944,619	73
Tourism and Creative Industries	EC - Hospitality Youth Training Programme	NAT - Tourism	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,844,840	950,324	180
Tourism and Creative Industries	EC - Six Day Hiking Trail Security (Phase 2)	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	319,219	67,690	15
Tourism and Creative Industries	EC-Tourism Green Coast Programme	NAT - Tourism	EC	Amathole (DC12)	Great Kei (EC123)	15,825,000	10,584,685	119
Tourism and Creative Industries	GP - Komjekejeke Security Project (Phase 5)	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	384,250	81,238	6
Tourism and Creative Industries	Gauteng Tourism Safety Monitors Project	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	40,968,981	4,025,938	187
Tourism and Creative Industries	KZN - Hospitality Youth Training fast food	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	19,463,126	16,002,889	703
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security (Phase 4)	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	421,000	172,875	10
Tourism and Creative Industries	LP - Ngovhe Cleaning Services Project (Phase 2)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	700,393	328,842	10
Tourism and Creative Industries	LP - Phiphidi Waterfall - Phase 2	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	11,647,620	25,700	14
Tourism and Creative Industries	LP - VhaTsonga Security (Phase 4)	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	457,000	138,000	10
Tourism and Creative Industries	Limpopo Tourism Monitors Programme	NAT - Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	14,474,856	2,819,502	177
Tourism and Creative Industries	MP - Hospitality Youth Training Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	13,200,000	4,449,120	318
Tourism and Creative Industries	MP - Tourism Monitors Training Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	14,800,000	2,351,880	234
Tourism and Creative Industries	NC and FS - Data Collectors Project	NAT - Tourism	NC	All metros and districts in NC province	All local municipalities in NC province	9,564,447	2,020,890	103
Tourism and Creative Industries	NW - Manyane Lodge Cleaning Services (Phase 2)	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	420,529	325,064	9
Tourism and Creative Industries	National Youth Chefs Training Programme - Phase 5	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	70,479,388	6,823,242	676
Tourism and Creative Industries	SANParks Tourism Monitors Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	84,828,100	790,530	104

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	WC - Hospitality Youth Training (Cluster 1)	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,225,400	775,680	318
Tourism and Creative Industries	WC - Hospitality Youth Training (Cluster 2)	NAT - Tourism	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	23,677,790	4,370,127	364

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.46
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	7					16,991,000	3,388,739	370
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Blocuso Trust	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	5,000,000	420,896	136
Sustainable Land Based Livelihoods	Bothitong Gnidia Burchelli Control Project 2019/20	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	2,000,000	94,100	68
Sustainable Land Based Livelihoods	IG-Schmidtsdrift Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,491,000	1,990,041	43
Sustainable Land Based Livelihoods	Manyeding Irrigation Development	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,500,000	101,070	16
Sustainable Land Based Livelihoods	Marinda VeldCare Project 2019/20	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,000,000	539,402	21
Sustainable Land Based Livelihoods	Pella Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	4,000,000	125,170	25
Sustainable Land Based Livelihoods	Silvermoon	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	1,000,000	118,060	61

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.06
Department	NC - Economic Development and Tourism							
Number of Projects	4					661,000		520,970
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Mhlanga Cleaners	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	300,000	222,720	16
Tourism and Creative Industries	NC TVET Chef Training 2019	NC - Economic Development and Tourism	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	89,000	86,200	21
Parks and Beautification	Phokwane Cleaning phase 2	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Phokwane (NC094)	120,000	109,800	52
Tourism and Creative Industries	Sol Plaatje Tourism Precinct	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	152,000	102,250	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.53
Department	NC - Environment and Nature Conservation							
Number of Projects	4					2,000,000	1,328,921	262
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Cemetery Cleaning	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	500,000	288,120	69
Expansion (NEW) Programme	IG-Projec Administrators and data Quality Collecto	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	600,000	345,041	10
Parks and Beautification	IG_Peaple and Parks	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	400,000	275,970	35
Sustainable Land Based Livelihoods	Working on Waste	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	500,000	419,790	148

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.64
Department	NC - Roads and Public Works							
Number of Projects	4					400,000		340,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Waste Management	Maintenance of Roads camp - Jan Kempdorp	NC - Roads and Public Works	NC	Frances Baard	Phokwane (NC094)	100,000	100,000	9
Waste Management	Maintenance of road camps - Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme	Siyancuma (NC078)	100,000	40,000	7
Waste Management	Maintenance of road camps - Griekwastad	NC - Roads and Public Works	NC	Pixley Ka Seme	Siyancuma (NC078)	100,000	100,000	10
Waste Management	Maintenance of road camps - Ritchie	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	100,000	100,000	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	NC - Sport, Arts and Culture							
Number of Projects	1					2,154,000	1,196,023	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DSAC LIBRARIES	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,154,000	1,196,023	128

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		238.56
Department	NW - Arts, Culture and Traditional Affairs							
Number of Projects	7					9,978,000		1,137,161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Administration Crafts and Film Projects	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	300,000	162,044	42
Tourism and Creative Industries	IG/Maintenance and Administration of Cultural Vill	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,350,000	177,890	24
Tourism and Creative Industries	IG/Maintenance of Dinokana Cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,214,000	98,414	13
Tourism and Creative Industries	IG/Maintenance of Moshana Cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,214,000	87,264	11
Tourism and Creative Industries	IG/Maintenance,Administration and Research in Museum	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	3,100,000	199,010	25
Tourism and Creative Industries	IG/Maintenanse and Guilding of Heritage Sites	NW - Arts, Culture and Traditional Affairs	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	800,000	55,968	6
Tourism and Creative Industries	IG/Moses Kotane Heritage Precinct	NW - Arts, Culture and Traditional Affairs	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,000,000	356,570	46

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.69
Department	NW - Finance, Economic and Enterprise Development							
Number of Projects	2					4,000,000		45,349
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Enterprise Information Center	NW - Finance, Economic and Enterprise Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,500,000	31,512	6
Sustainable Land Based Livelihoods	Madikwe Sisal	NW - Finance, Economic and Enterprise Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,500,000	13,837	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NW - Health							
Number of Projects	5					4,000,000		651,508
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Lehurutshe District Hospital	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	800,000	132,000	15
Parks and Beautification	IG/Cleaning of Moses Kotane District Hospital	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	800,000	132,000	15
Parks and Beautification	IG/Cleaning of Potchestroom Provicial Hospital	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	800,000	130,108	15
Parks and Beautification	IG/Cleaning of Taung District Hospital	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	800,000	127,600	15
Parks and Beautification	IG/Cleaning of klerksdorp/Tshepong Hospital	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	800,000	129,800	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,369,000		1,278,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,369,000	1,278,100	114

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		157.57
Department	NW - Public Works and Roads							
Number of Projects	19					9,825,000	5,999,160	225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	AKANYANG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	774,000	535,066	17
Parks and Beautification	Badirammogo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	564,000	335,808	10
Parks and Beautification	Badirammogo Landscaping.	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	438,000	223,600	9
Parks and Beautification	Dikakapa Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	618,000	384,910	14
Parks and Beautification	Dithubaki Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	366,000	247,173	8
Parks and Beautification	Kgetleng Landscaping primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	748,000	412,128	17
Parks and Beautification	Lerato Grass Cutting	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	286,000	109,233	7
Sustainable Land Based Livelihoods	Lomanyaneng Community AIDS Project	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	82,000	80,190	18
Parks and Beautification	Maremogolo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	420,000	314,820	9
Waste Management	Neotrack Co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	335,500	110,664	8
Parks and Beautification	Olebogeng Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	324,000	185,564	9
Parks and Beautification	PWR105/18I	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	606,000	376,413	12
Parks and Beautification	Reatlegile Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	774,000	531,746	17
Parks and Beautification	Tau tsa Sekgwa Lanscaping Coop	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,221,300	662,314	21
Parks and Beautification	Tshiamiso Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	786,200	506,001	18
Parks and Beautification	Tswaing Landscaping Primary Co-operative	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	270,000	157,410	5
Parks and Beautification	Ubuntu Landscaping	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	198,000	159,357	7
Parks and Beautification	VUKANI LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	564,000	377,784	12
Waste Management	Wipe and Shine Cleaning Service	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	450,000	288,978	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.02
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	6					265,029,644	19,290,461	695
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Waste Management	ADMINISTRATIVE SUPPORT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	437,870	371,290	75
Sustainable Land Based Livelihoods	ENVIRONMENTAL SERVICES	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	40,261,018	1,845,207	220
Waste Management	FARMAER SUPPORT AND DEVELOPMENT	NW - Rural, Environment and Agricultural Development	NW	All metros and districts in NW province	All local municipalities in NW province	145,054,756	495,430	126
Waste Management	KGORA FARMER TRAINING CENTER	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	25,666,000	5,466,467	20
Sustainable Land Based Livelihoods	LANDCARE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	9,238,000	5,765,686	237
Sustainable Land Based Livelihoods	RURAL DEVELOPMENT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	44,372,000	5,346,381	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.48
Department	NW - Social Development							
Number of Projects	5					2,060,340		1,337,380
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG /EPWP Data Capturer	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	218,400	151,360	5
Parks and Beautification	IG /Sonop Old Age Home	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	526,400	334,620	19
Parks and Beautification	IG/ Bosasa Matlosana	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	383,600	267,300	15
Parks and Beautification	IG/Itsoseng HandiCraft Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	578,640	346,500	30
Parks and Beautification	ig/boikagong CYC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	353,300	237,600	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.57
Department	Nat Dept of Public Works							
Number of Projects	91					185,324,688	20,891,374	821
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Addo Magistrate Court (Nodusa Utility)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	113,531	41,825	1
Waste Management	Alexandra Mgaistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	399,997	196,529	11
Waste Management	Alicedale Periodical Court (Rhoicira Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	76,458	76,458	1
Sustainable Land Based Livelihoods	Atamelang Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	321,900	14,140	2
Tourism and Creative Industries	Atamelang Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	633,600	455,600	2
Sustainable Land Based Livelihoods	Atamelang Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	70,360	60,547	3
Waste Management	Atteridgeville Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	722,842	193,823	8
Sustainable Land Based Livelihoods	Bafokeng Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	325,500	35,148	3
Sustainable Land Based Livelihoods	Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	235,496	39,250	3
Waste Management	Bisho High Court (AAM Cleaning Services)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	656,196	131,238	12
Tourism and Creative Industries	Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	625,860	450,312	2
Sustainable Land Based Livelihoods	Boons Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	101,760	29,500	2
Waste Management	Chief Justice	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	145,375	35,862	10
Tourism and Creative Industries	Christiana Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	130,000	128,535	3
Sustainable Land Based Livelihoods	Cleaning and Gardening	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	6,863,439	285,900	14
Sustainable Land Based Livelihoods	Coligny Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	330,000	33,330	3
Sustainable Land Based Livelihoods	Coligny Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	23,200	7,070	2
Sustainable Land Based Livelihoods	Delareyville Magistrate Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	126,500	106,275	3
Waste Management	Eben Donges Building PE(Windows) Avene Enter	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,351,723	168,965	10
Parks and Beautification	Evander Magistrate court Gardeing services	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	597,606	33,800	2
Sustainable Land Based Livelihoods	Ezibeleni magistrate court (MLQA Consulting)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	194,521	24,315	1
Waste Management	FAMILY COURT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	116,574	15
Tourism and Creative Industries	Family Advocate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	620,250	382,804	2
Sustainable Land Based Livelihoods	Ganyesa Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	324,927	20,600	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ganyesa Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	52,750	50,093	4
Parks and Beautification	Garden Maintenance At Waterkloof Ridge	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,646,929	99,450	9
Parks and Beautification	Garden Maintenance Bryntirion Estate	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	68,056,686	589,680	67
Parks and Beautification	Garden maintenance Waterkloof	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,426,113	258,647	9
Sustainable Land Based Livelihoods	Gardening Services at Mogwase Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	166,520	41,630	7
Waste Management	Graaf-Reniet Family Advocate Court	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	61,203	61,200	3
Sustainable Land Based Livelihoods	Grahamstown Magistrate	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	260,853	57,966	2
Sustainable Land Based Livelihoods	Groot Marico Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	164,250	32,000	2
Parks and Beautification	Hankey Magistrate Court-Horticultura (Buntsika PTY	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	92,287	46,143	1
Waste Management	Hillbrow Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	38,295	11
Waste Management	Humansdorp Hygiene Services (Buntsika Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	81,334	9,037	1
Sustainable Land Based Livelihoods	Ikageng Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	345,000	7,110	2
Sustainable Land Based Livelihoods	Ikageng Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	81,600	9,797	3
Sustainable Land Based Livelihoods	Itsoseng Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	194,880	15,500	5
Waste Management	Jeppe Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	82,640	5
Waste Management	Kagiso Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	41,528	12
Tourism and Creative Industries	Klerksdorp Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	472,500	315,000	5
Waste Management	Kwa-Thema Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	400,000	31,180	4
Sustainable Land Based Livelihoods	Leedoringstad Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	45,330	38,678	2
Sustainable Land Based Livelihoods	Leeudoringstad Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	321,024	21,210	2
Tourism and Creative Industries	Lehurutshe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,054,800	760,150	4
Sustainable Land Based Livelihoods	Litchtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	48,000	18,600	2
Parks and Beautification	MBIBANA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	131,687	45,900	3
Waste Management	MDUTJANA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	91,777	78,800	5
Waste Management	MKOBOLA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	239,760	76,000	4
Tourism and Creative Industries	Madikwe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	619,020	423,173	3
Sustainable Land Based Livelihoods	Makgobistad Magistrate Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	43,904	36,992	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Makwassie Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	110,667	32,000	2
Tourism and Creative Industries	Mankwe Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	259,946	129,972	4
Sustainable Land Based Livelihoods	Marikana Periodical Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	117,000	6,000	2
Waste Management	Master Of High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	89,692	8
Tourism and Creative Industries	Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	315,840	314,480	2
Parks and Beautification	Mbibana Magistrate court Gardenig services	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	213,375	38,000	2
Parks and Beautification	Mdutjana Magistrate court Gardening services	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,600	34,004	2
Waste Management	Middleburg Magistrate Court EC, Mdlezane (Pty)Ltd	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	380,000	63,333	2
Parks and Beautification	Mkobola Magistrate court Gardening services	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,400	37,561	2
Tourism and Creative Industries	Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	974,454	278,412	9
Sustainable Land Based Livelihoods	Molopo Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	148,000	60,800	5
Waste Management	Momentum Building Health care cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,964,580	1,446,791	48
Sustainable Land Based Livelihoods	NELSPRUIT RO GARDENING	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,100,000	3,143,040	173
Waste Management	NEW DURBAN POINT BRANCH COURT	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	51,863,747	1,383,496	40
Waste Management	North End Magistrate Low Court (Masenzokuhle)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,986,016	1,246,504	26
Sustainable Land Based Livelihoods	Ntabethemba Magistrate Court (MLQA Consulting)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	238,622	19,885	1
Tourism and Creative Industries	Odi Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,155,000	495,000	10
Tourism and Creative Industries	Ottosdal Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	310,110	136,012	2
Tourism and Creative Industries	PC Pelcer and Hartbeesfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	942,000	571,500	5
Waste Management	Palace of Justice	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	739,130	314,966	13
Waste Management	Port Alfred Magistrate (Rhoicira Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	405,885	249,768	5
Waste Management	Pretoria High Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,324,288	700,910	29
Waste Management	Pretoria Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	982,622	574,714	24
Waste Management	Pretoria North Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	909,557	215,908	11
Waste Management	Queenstown Magistrate Office (Nodusa Utility)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	998,702	420,505	9
Sustainable Land Based Livelihoods	Queenstown Magistrate court (Ukhanyo consulting)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	238,622	9,943	1
Waste Management	Randfontein	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	42,021	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Somerset East - Horticultural (Mbasazwe PTY LTD	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	270,335	119,760	2
Sustainable Land Based Livelihoods	Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	106,664	9,450	2
Tourism and Creative Industries	Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	144,900	120,750	2
Tourism and Creative Industries	Swartruggens Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	618,240	392,600	2
Tourism and Creative Industries	Taung Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,012,920	657,517	8
Sustainable Land Based Livelihoods	Taung Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	150,486	20,876	7
Tourism and Creative Industries	Temba Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,119,300	319,800	11
Sustainable Land Based Livelihoods	Temba Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	492,300	112,917	7
Waste Management	Vanderbjlpark Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	71,896	10
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	82,102	13
Sustainable Land Based Livelihoods	Wolmarangstad Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	439,944	18,220	5
Sustainable Land Based Livelihoods	Wyndom Park EPWP Office Cleaning	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	74,537	23,483	2
Waste Management	Zwelitsha Magistrate Office (Sikhulise Primary Cp)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	886,647	531,985	10

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.54
Department	WC - Agriculture							
Number of Projects	22					19,992,230	4,214,498	876
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LANDCARE 308 SWELLENLHAM ALIEN CLEARING PROJECT	WC - Agriculture	WC	Overberg	Swellendam (WC034)	105,000	13,560	7
Sustainable Land Based Livelihoods	Berg and Breede Alien Clearing	WC - Agriculture	WC	Cape Winelands	Breede Valley (WC025)	5,400,000	676,178	92
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands	All in district Cape Winelands	300,000	60,030	29
Sustainable Land Based Livelihoods	CAPE WINELANDS EPWP - 51	WC - Agriculture	WC	Cape Winelands	Stellenbosch (WC024)	400,000	19,363	7
Sustainable Land Based Livelihoods	CAPE WINELANDS EPWP 56	WC - Agriculture	WC	Cape Winelands	Witzenberg (WC022)	600,000	348,030	84
Sustainable Land Based Livelihoods	Cape Winelands Upper Breede River: Restoration and Greening LCare 317	WC - Agriculture	WC	Cape Winelands	Witzenberg (WC022)	180,000	47,570	5
Sustainable Land Based Livelihoods	Central Karoo Fencing Project	WC - Agriculture	WC	Central Karoo	Beaufort West (WC053)	600,000	77,164	15
Sustainable Land Based Livelihoods	DESP CAPE AGULHAS ALIEN CLEARING PROJECT	WC - Agriculture	WC	Overberg	Cape Agulhas (WC033)	400,000	22,420	14
Sustainable Land Based Livelihoods	DESP: 297/ BOTTELARY LANDCARE	WC - Agriculture	WC	Cape Winelands	All in district Cape Winelands	250,000	77,130	13
Parks and Beautification	Drakenstein Alien Plant Eradication	WC - Agriculture	WC	Cape Winelands	Drakenstein (WC023)	2,185,000	699,863	113
Sustainable Land Based Livelihoods	EPWP EARMARKED: OVERBERG ALIEN CLEARING PROJECT	WC - Agriculture	WC	Overberg	All in district Overberg	389,418	29,480	10
Sustainable Land Based Livelihoods	EPWP GROOTVADERSBOSCH CONSERVANCY ALIEN CLEARING 2019	WC - Agriculture	WC	Eden	All in district Eden	400,000	50,760	21
Sustainable Land Based Livelihoods	EPWP: OVERBERG ALIEN CLEARING PROJECT	WC - Agriculture	WC	Overberg	Theewaterskloof (WC031)	478,000	65,525	31
Sustainable Land Based Livelihoods	EPWP: WEST COAST ALIEN CLEARING PROJECT	WC - Agriculture	WC	West Coast	Swartland (WC015)	304,808	55,920	25
Sustainable Land Based Livelihoods	KANNALAND DROUGHT INTERVENTION PROJECT	WC - Agriculture	WC	Eden	Kannaland (WC041)	900,000	754,266	122
Sustainable Land Based Livelihoods	LANDCARE 306 OVERBERG ALIEN CLEARING (CAPE AGULHAS)	WC - Agriculture	WC	Overberg	Cape Agulhas (WC033)	190,000	59,315	23
Sustainable Land Based Livelihoods	LandCare Drought West Coast Fencing Project	WC - Agriculture	WC	West Coast	Matzikama (WC011)	1,200,000	47,360	18
Sustainable Land Based Livelihoods	Langeberg Alien Clearing Eradication	WC - Agriculture	WC	Cape Winelands	Langeberg (WC026)	760,000	23,850	5
Parks and Beautification	OVERBERG ALIEN CLEARING	WC - Agriculture	WC	Overberg	All in district Overberg	4,050,000	815,415	197
Parks and Beautification	TEST 1710	WC - Agriculture	WC	Cape Winelands	Stellenbosch (WC024)	200,000	20,000	6
Sustainable Land Based Livelihoods	THEEWATERSKLOOF ALIEN CLEARING PROJECT	WC - Agriculture	WC	Overberg	Theewaterskloof (WC031)	300,004	118,855	30
Sustainable Land Based Livelihoods	WEST COAST ALIEN CLEARING	WC - Agriculture	WC	West Coast	All in district West Coast	400,000	132,444	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.59
Department	WC - Cultural Affairs and Sport							
Number of Projects	8					18,578,092		6,675,615
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	CREATING CULTURAL CONVERSATION	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	4,733,926	696,148	52
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metro	City of Cape Town (CPT)	647,239	287,469	9
Tourism and Creative Industries	EPWP Coordination 2019/20	WC - Cultural Affairs and Sport	WC	City of Cape Town Metro	City of Cape Town (CPT)	891,514	143,738	4
Tourism and Creative Industries	Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metro	City of Cape Town (CPT)	250,175	135,506	6
Tourism and Creative Industries	IG Conditional Grant 2019/20	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	2,909,000	1,582,690	66
Tourism and Creative Industries	MUSEUM CAPACITY BUILDING	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	4,952,040	2,028,761	111
Tourism and Creative Industries	Maintenace of Regional Libraries	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	3,141,258	1,194,353	54
Tourism and Creative Industries	Maintenance of Cultural Facilities	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	1,052,940	606,950	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		153.60
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	39					32,229,163	14,345,703	734
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	319,360	158,667	6
Sustainable Land Based Livelihoods	Bird Island - Rocherpan EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	1,079,735	637,265	22
Sustainable Land Based Livelihoods	Cederberg - Matjiesrivier EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	2,444,747	1,111,936	35
Sustainable Land Based Livelihoods	Cederberg livelihoods services	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	545,400	223,810	20
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,221,391	545,029	20
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	260,632	120,061	5
Sustainable Land Based Livelihoods	Driftsands EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	856,979	628,593	28
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	929,298	531,506	17
Sustainable Land Based Livelihoods	Ganzekraal(DCCP) EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	690,773	268,282	10
Sustainable Land Based Livelihoods	Geelkraans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	266,159	41,235	5
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	743,947	334,641	14
Sustainable Land Based Livelihoods	Grootvadersboch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	1,471,098	1,007,825	27
Sustainable Land Based Livelihoods	Grootvadersbosch NRM	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	253,337	44,965	23
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	502,484	253,749	11
Sustainable Land Based Livelihoods	HeadOffice Admin Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	806,372	582,387	8
Sustainable Land Based Livelihoods	Hottentos Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,184,174	590,385	20
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	975,076	486,983	20
Sustainable Land Based Livelihoods	KEURBOOMS CLEANING SERVICES	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	339,325	83,023	2
Sustainable Land Based Livelihoods	Kammanassie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	790,556	325,661	15
Sustainable Land Based Livelihoods	Kammanassie ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	584,809	21,311	12
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	575,757	207,272	9
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,412,426	376,238	19
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,708,764	795,845	30
Sustainable Land Based Livelihoods	LIMIETBERG NRM PROJECT	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	418,535	132,419	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,504,286	816,236	29
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	734,858	418,968	17
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	987,710	454,321	20
Sustainable Land Based Livelihoods	Outeniqua ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	530,250	51,106	13
Sustainable Land Based Livelihoods	RBKEUR GATE GUARD SERVICE	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	339,325	227,129	9
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	491,292	202,957	7
Sustainable Land Based Livelihoods	Riverlands NRM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	178,000	130,859	17
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,131,066	545,762	24
Sustainable Land Based Livelihoods	Swartberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	409,956	16,816	12
Sustainable Land Based Livelihoods	Swartberg/NRM/Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,058,738	121,483	71
Sustainable Land Based Livelihoods	VROLIJKHIED ICM PROJECT	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Breed River/Winelands (WC026)	212,105	53,762	53
Sustainable Land Based Livelihoods	Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	876,280	496,277	21
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	951,705	418,660	15
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	All metros and districts in WC province	All local municipalities in WC province	362,388	108,781	5
Sustainable Land Based Livelihoods	Waterval EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,080,066	773,495	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.04
Department	EC - Education							
Number of Projects	63					507,165,692	186,093,484	9,753
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ECDOE OFFICE SHIFTING AIDES-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	420,000	198,003	8
National Nutrition Programme	IG/ ECDOE SCHOOL GARDENERS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	464,640	171,037	17
Expansion (NEW) Programme	ADMIN SUPPORT STAFF	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,500,000	1,005,857	138
Expansion (NEW) Programme	CAR WASH	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	70,560	53,390	9
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOL OR TAMBO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,534,720	1,023,524	56
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS ALFRED NZO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,223,040	927,020	52
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS CHRISHANI/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	213,680	158,177	9
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS JOE GQABI/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,400	351,496	20
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,858,080	1,364,549	77
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS/IG AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,458,240	1,154,459	73
Home Community Based Care Programme (HCBC)	ECDOE DATA COLLECTORS ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	180,000	134,196	3
Home Community Based Care Programme (HCBC)	ECDOE DATA COLLECTORS AMATOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,494,000	1,214,007	35
Home Community Based Care Programme (HCBC)	ECDOE DATA COLLECTORS JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	180,000	134,170	3
Home Community Based Care Programme (HCBC)	ECDOE DATA COLLECTORS OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	178,928	4
Home Community Based Care Programme (HCBC)	ECDOE DATA COLLECTORS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	223,660	5
Home Community Based Care Programme (HCBC)	ECDOE DATA COLLERTORS CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	223,660	5
Expansion (NEW) Programme	ECDOE DRIVER AID	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,280,000	1,679,410	49
Expansion (NEW) Programme	ECDOE INTERNS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,410,000	1,098,680	41
Expansion (NEW) Programme	ECDOE INTERNS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	18,810,000	5,932,872	195
Expansion (NEW) Programme	ECDOE INTERNS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,710,000	474,430	19
Expansion (NEW) Programme	ECDOE INTERNS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,250,000	549,340	21
Expansion (NEW) Programme	ECDOE INTERNS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,150,000	699,160	35
Expansion (NEW) Programme	ECDOE KEEPING BOYS IN SCHOOL MONITORS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,100,000	524,000	33
Home Community Based Care Programme (HCBC)	ECDOE LEARNER SUPPORT AGENTS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	22,323,400	13,380,600	877

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	ECDOE SCHOOL GARDENER JOE GQABI/IG	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	141,120	53,449	4
National Nutrition Programme	ECDOE SCHOOL GARDENERS CHRIS HANI/IG	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	564,480	332,573	31
National Nutrition Programme	ECDOE SCHOOL GARDNERS AMATHOLE/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	846,720	493,567	47
Home Community Based Care Programme (HCBC)	ECDOE SOCIAL WORKER INTERNS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,060,800	2,706,929	47
Community Safety Programme	ECDOE School Safety Patroller 201900	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	724,416	191,396	22
Expansion (NEW) Programme	ECDOE TUTORS-TOLI SSS	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	51,800	39,196	2
Community Safety Programme	ECDOE WALKING BUS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	260,000	96,505	5
Expansion (NEW) Programme	ECDoE Lab Assistants	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,241,856	916,849	48
National Nutrition Programme	ECDoE Voluntary Food Handlers	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	114,390,000	27,533,722	5,011
Early Childhood Development (ECD)	Early Child Development project	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000,000	111,551,622	2,213
National Nutrition Programme	Gardners	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	179,928	112,837	18
National Nutrition Programme	IG/ ECDOE SCHOOL GARDENER SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	844,800	404,432	34
Community Safety Programme	IG/ ECDOE WALKINGBUS ALFRED-NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	118,000	115,807	8
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOL - ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	258,720	173,710	8
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOL - OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	388,080	289,516	15
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOL -CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	517,440	287,339	14
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOL- JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	129,360	77,204	4
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOL-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,293,600	901,957	57
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOL-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	776,160	497,473	26
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER - SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	258,720	193,011	10
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER -ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	155,232	77,204	4
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER -CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	155,232	115,807	6
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER -OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	155,232	77,204	4
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	103,488	38,608	2
Home Community Based Care Programme (HCBC)	IG/ECDOE INTERPRETERS IN SPECIAL SCHOOLS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	310,464	208,038	11
National Nutrition Programme	IG/ECDOE SCHOOL GARDNERS O.R. TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	381,024	224,492	21
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENT-ALFRED NZ	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	181,500	135,126	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-AMATHOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	285,000	205,552	12
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-CHRIS H	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	233,000	173,710	11
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-JOE GQAB	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	104,000	77,204	4
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	285,000	205,779	11
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-SARAH B	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	207,000	154,409	8
Expansion (NEW) Programme	IG/ECDOE TUTORS-AMATHOLE	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	260,000	194,981	10
Community Safety Programme	IG/ECDOE WALKING BUS -AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	160,000	78,392	6
Community Safety Programme	IG/ECDOE WALKINGBUS JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	206,976	154,410	10
Community Safety Programme	IG/ECDOE WALKINGBUS OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	233,000	173,710	9
Community Safety Programme	IG/ECDOE WALKINGBUS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	103,680	77,204	4
Community Safety Programme	IG/EDCOE WALKINGBUS CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	181,104	135,108	7
Community Safety Programme	SCHOOL SAFETY PATROLLER	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	6,468,000	3,762,824	198

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		230.77
Department	EC - Health							
Number of Projects	8							224,283,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ALFRED NZO DISTRICT	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	22,234,125	12,528,000	459
Home Community Based Care Programme (HCBC)	Amathole District	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	40,420,125	21,114,000	761
Home Community Based Care Programme (HCBC)	Buffalo City Metro	EC - Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,806,125	10,608,000	385
Home Community Based Care Programme (HCBC)	CHRIS HANI DISTRICT	EC - Health	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	43,486,125	22,431,000	827
Home Community Based Care Programme (HCBC)	JOE GQABI DISTRICT	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	15,388,125	8,529,000	314
Home Community Based Care Programme (HCBC)	NELSON MANDELA METRO	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	20,638,125	9,429,000	341
Home Community Based Care Programme (HCBC)	OR TAMBO DISTRICT	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	46,678,125	23,976,000	880
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN DISTRICT	EC - Health	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	14,632,125	7,773,000	286

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.35
Department	EC - Safety and Liaison							
Number of Projects	8					1,744,661	1,048,758	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Amathole Safety Patrollers Project	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	242,155	206,019	16
Community Safety Programme	Chris Hani 19/20	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	242,155	120,174	9
Community Safety Programme	IG/Alfred Nzo Safety Patrollers 19/20	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	242,155	122,781	11
Community Safety Programme	Joe Gqabi 19/20	EC - Safety and Liaison	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	242,155	132,769	9
Community Safety Programme	NMM Safety Patrollers	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	242,155	178,145	18
Community Safety Programme	O.R Tambo 19/20	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	242,155	145,414	17
Community Safety Programme	Provincial Office Project	EC - Safety and Liaison	EC	Buffalo City (BUF)	Buffalo City (BUF)	49,500	14,200	1
Community Safety Programme	Sarah Baartman Safety Patrollers	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	242,231	129,256	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.03
Department	EC - Social Development							
Number of Projects	396					146,452,571	24,232,183	1,573
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ESINGENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,880	15,184	1
Early Childhood Development (ECD)	19/20Nomzamo Day Care Center	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	213,840	2,162	1
Early Childhood Development (ECD)	2019/2020/Mthatha ECD/NASI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	372,240	223,785	11
Community Safety Programme	AGAPE VICTIM CENTRE	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	183,225	58,568	3
Community Safety Programme	AGED FOR MISSION	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	72,166	16,704	1
Early Childhood Development (ECD)	Akhanani Pre - School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	158,400	32,000	2
Home Community Based Care Programme (HCBC)	Amathole Albinism Forum	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	43,269	39,046	3
Early Childhood Development (ECD)	BABUSE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Home Community Based Care Programme (HCBC)	BAMBANANI SC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	104,360	14,676	1
Early Childhood Development (ECD)	BANGWELE PRE-SCHOOL AND CARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	59,400	22,520	1
Expansion (NEW) Programme	BCM Youth Brigades	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	132,375	56,454	5
Community Safety Programme	BOFOLO OAC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	284,298	2,170	1
Home Community Based Care Programme (HCBC)	Bambisanani Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	266,666	102,286	10
Early Childhood Development (ECD)	Bethesda Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	118,800	25,866	2
Community Safety Programme	Bityi Victim Support	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	350,000	53,280	2
Home Community Based Care Programme (HCBC)	Boiteko Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	158,400	45,386	3
Home Community Based Care Programme (HCBC)	Bolotwa white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	175,000	44,308	4
Home Community Based Care Programme (HCBC)	Buffalo City Municipality CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	505,200	383,873	16
Home Community Based Care Programme (HCBC)	Buffalo City Municipality CYCC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	17,616,000	1,056,418	60
Home Community Based Care Programme (HCBC)	Buffalo City Municipality HIV/AIDS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,515,978	721,780	50
Home Community Based Care Programme (HCBC)	Buffalo City Municipality Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,499,810	1,424,393	54
Home Community Based Care Programme (HCBC)	Buffalo City Municipality Older Person	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,355,504	44,069	7
Home Community Based Care Programme (HCBC)	Buffalo City Municipality Substance Abuse	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	442,859	85,289	5
Community Safety Programme	Buffalo City Municipality VEP Field Workers	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	104,394	52,214	4

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Buffalo City Municipality Victim Empowerment	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,015,557	611,094	47
Home Community Based Care Programme (HCBC)	CATHOLIC DEVELOPMENT CENTRE LIBODE	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,395,864	416,250	18
Home Community Based Care Programme (HCBC)	CATHOLIC DEVELOPMENT CENTRE NGQELENI	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,456,464	379,350	20
Early Childhood Development (ECD)	CINGCO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Community Safety Programme	Caring Hands PIEP	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	200,000	61,380	4
Home Community Based Care Programme (HCBC)	Catholic Development Centre Isibindi Mhlontlo	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	983,016	50,864	17
Home Community Based Care Programme (HCBC)	Central white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	180,000	36,960	1
Early Childhood Development (ECD)	Change Agents	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,900,800	208,692	15
Home Community Based Care Programme (HCBC)	Child Welfare SA Matatiele	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	502,824	235,064	2
Home Community Based Care Programme (HCBC)	Chris Hani VEP Field workers (conditional/incentive grant)	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	49,104	12,276	2
Early Childhood Development (ECD)	Ciko Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,000	20,112	1
Home Community Based Care Programme (HCBC)	Cingela Outreach	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	159,566	17,600	1
Home Community Based Care Programme (HCBC)	Cradock White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	33,528	4
Home Community Based Care Programme (HCBC)	Cross Roads CYCC	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,640,000	327,212	8
Early Childhood Development (ECD)	DAYIMANE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,880	15,184	1
Expansion (NEW) Programme	DSD Data Capturers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	720,000	90,000	3
Early Childhood Development (ECD)	DSDgeneral Assistance	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	2,455,200	245,520	18
Home Community Based Care Programme (HCBC)	DUFF WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	153,585	62,062	4
Home Community Based Care Programme (HCBC)	Dayimane WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	278,844	77,154	5
Community Safety Programme	Domestic Violence unit	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	193,000	55,382	5
Home Community Based Care Programme (HCBC)	Dordrecht White door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	194,000	33,284	5
Early Childhood Development (ECD)	Elencedweni Multi Purpose	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	152,366	12,528	1
Early Childhood Development (ECD)	Elityeni D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	79,200	25,859	2
Early Childhood Development (ECD)	Elukhanyisweni Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	118,800	25,867	2
Early Childhood Development (ECD)	Eluqolweni D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	20,112	1
Home Community Based Care Programme (HCBC)	Emadumasini HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	290,445	14,322	7
Home Community Based Care Programme (HCBC)	Emmanuel Child and youth care centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,296,000	52,503	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Empa Inga Older P erson Project	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,766	12,528	1
Early Childhood Development (ECD)	Emthonjeni Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	99,000	25,974	2
Early Childhood Development (ECD)	Emzi Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	138,600	2,700	1
Early Childhood Development (ECD)	Eyethu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	59,400	11,497	1
Home Community Based Care Programme (HCBC)	Ezibeleni One Stop Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	715,911	65,921	9
Early Childhood Development (ECD)	FALAKHE PRE-SCHOOL AND DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	118,800	17,074	2
Early Childhood Development (ECD)	FUNULWAZI D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	114,840	20,112	1
Community Safety Programme	Family Resource Centre	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	90,000	17,636	2
Early Childhood Development (ECD)	Fezeka Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	198,000	32,000	1
Early Childhood Development (ECD)	Future Stars D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	79,200	31,508	2
Community Safety Programme	GOGO NOVOTIELDERLY PEOPLES CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	99,566	18,792	1
Community Safety Programme	Gloria in Excellsis Dei	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	232,900	126,840	3
Home Community Based Care Programme (HCBC)	Good Hope Drop in Center	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	160,056	39,046	2
Early Childhood Development (ECD)	Good Hope Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	186,120	21,634	3
Early Childhood Development (ECD)	Good Hope Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	138,600	5,041	2
Early Childhood Development (ECD)	Good Tree Educare Center	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	198,000	32,000	2
Home Community Based Care Programme (HCBC)	Great kei Disability Multi Purpose Center	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	51,269	49,368	2
Home Community Based Care Programme (HCBC)	Gumpe Community Project	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	290,444	20,446	10
Early Childhood Development (ECD)	Gwaba D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	162,360	63,001	2
Early Childhood Development (ECD)	HLAHLINDLELA D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Early Childhood Development (ECD)	HLANGANI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Home Community Based Care Programme (HCBC)	HOSPICE TRANSKEI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	290,553	122,760	9
Community Safety Programme	ILINGELETHU CENTRE FOR DISABLE	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	66,269	20,112	2
Early Childhood Development (ECD)	ILISO LETHU	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	39,600	16,890	1
Early Childhood Development (ECD)	INKCUBEKO COMMUNITY DEVELOPMENT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	290,553	122,760	8
Community Safety Programme	ISIBANE	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	155,000	44,085	6
Early Childhood Development (ECD)	IXARHA CRECH	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	162,360	20,112	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ikamvalethu Non Centre Based ECD1	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	365,932	67,684	4
Early Childhood Development (ECD)	Ilanga D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	79,200	25,859	2
Home Community Based Care Programme (HCBC)	Iliso Service Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	73,166	16,773	1
Home Community Based Care Programme (HCBC)	Iliyhaletumba HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	258,173	120,000	10
Home Community Based Care Programme (HCBC)	Imizizi Youth Advocates	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	140,300	62,175	5
Home Community Based Care Programme (HCBC)	Injongo yesizwe domestic violence	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	190,000	33,231	4
Early Childhood Development (ECD)	Inkqubela Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	198,000	32,000	2
Community Safety Programme	Intlonipho Yabadala Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	73,166	10,483	1
Home Community Based Care Programme (HCBC)	Isibindi ILinge	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,470,204	59,488	20
Home Community Based Care Programme (HCBC)	Isibindi Maluti	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,317,536	489,449	24
Home Community Based Care Programme (HCBC)	Isibindi Ndondo Square	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,504,512	205,031	23
Community Safety Programme	Isidima Somntomdala Serv ice Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	92,366	10,483	1
Home Community Based Care Programme (HCBC)	Ixabiso Lomntu AIDS Awareness	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	290,444	102,308	10
Community Safety Programme	JG/47030/2019/20 Living Waters	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	258,173	110,000	10
Early Childhood Development (ECD)	JONGILIZWE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	102,960	14,460	1
Early Childhood Development (ECD)	JONGIZULU DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	102,960	14,460	1
Early Childhood Development (ECD)	JONGUKHANYO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	138,600	15,184	1
Expansion (NEW) Programme	Joe Gqabi VEP Field Workers	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	98,208	47,058	3
Expansion (NEW) Programme	Joe Gqabi Youth Cadets	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	98,208	42,966	2
Community Safety Programme	KEI MOUTH SERVICE CENTRE	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	110,028	25,859	1
Early Childhood Development (ECD)	KHALANKOMO DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	102,960	2,892	1
Early Childhood Development (ECD)	KHANYA DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	17,352	1
Early Childhood Development (ECD)	KHANYILANGA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	102,960	14,460	1
Early Childhood Development (ECD)	KHANYISA CHILDRENS HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,440,000	151,536	4
Early Childhood Development (ECD)	KHANYISA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	17,352	1
Early Childhood Development (ECD)	KHANYISA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	102,960	15,184	1
Early Childhood Development (ECD)	KHANYISA-LALENI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	17,352	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	KHULANATHI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	8,676	1
Early Childhood Development (ECD)	KHUNGEKA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Community Safety Programme	KOMGA SERVICE CENTRE	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	89,966	20,112	1
Early Childhood Development (ECD)	KUYASA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	102,960	15,184	1
Early Childhood Development (ECD)	KUYASA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	118,800	22,520	1
Early Childhood Development (ECD)	KUYASA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	118,800	16,890	1
Early Childhood Development (ECD)	KWAKHANYA EDUCARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	118,800	22,704	2
Early Childhood Development (ECD)	KWAVEL UKUKHANYA PRE SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	79,200	13,015	1
Early Childhood Development (ECD)	KWILINI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,000	20,112	1
Early Childhood Development (ECD)	Kabouterland Day Care	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	16,000	1
Early Childhood Development (ECD)	Kamvelihle Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	265,320	11,437	2
Early Childhood Development (ECD)	Khanya Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	118,800	45,392	3
Early Childhood Development (ECD)	Khanyisile Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	99,000	5,748	1
Early Childhood Development (ECD)	Khethokuhle Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	79,200	25,875	2
Early Childhood Development (ECD)	Khulani Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	16,000	1
Early Childhood Development (ECD)	Khulani Zwelitsha	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	158,400	45,395	3
Home Community Based Care Programme (HCBC)	Khulasande Dabane Programme	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	82,760	14,676	1
Community Safety Programme	Khuseleka support centre and safe home	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	300,000	59,558	9
Early Childhood Development (ECD)	Kuyasa D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	102,960	24,730	2
Expansion (NEW) Programme	Kwakhanya Community Care Project	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	290,553	96,096	2
Home Community Based Care Programme (HCBC)	Kwakhanya white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	160,000	19,523	3
Home Community Based Care Programme (HCBC)	Kwamashu Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	119,227	5
Community Safety Programme	LATHITHA OLDER PERSON SERVICE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,166	18,792	1
Early Childhood Development (ECD)	LIKHWEZI DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	25,859	2
Early Childhood Development (ECD)	LINGELIHLE EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	178,200	19,523	3
Early Childhood Development (ECD)	LITTLE SUNBEAM PRE-SCHOOL NCAMBELE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	91,080	22,520	1
Early Childhood Development (ECD)	LUCINGWENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	138,600	15,184	1

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	LUKHANYISO DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	20,112	1
Early Childhood Development (ECD)	LUKHANYO D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	20,112	1
Early Childhood Development (ECD)	LUKHANYO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,880	15,184	1
Early Childhood Development (ECD)	LUKHANYO EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	138,600	13,015	2
Early Childhood Development (ECD)	LURWAYIZO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,880	15,184	1
Community Safety Programme	Lady Frere Old Age Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	118,766	2,169	1
Home Community Based Care Programme (HCBC)	Lavelilanga Gender Empowerment	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	200,000	33,231	5
Early Childhood Development (ECD)	Libhongoletu ECD	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	194,040	25,859	2
Early Childhood Development (ECD)	Libode Conditional Grant	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,376,020	252,000	19
Early Childhood Development (ECD)	Libode Pre-scholls	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,310,560	252,000	20
Home Community Based Care Programme (HCBC)	Likhaya Family Support	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	160,056	37,580	2
Early Childhood Development (ECD)	Lingeletu Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	178,200	32,000	3
Home Community Based Care Programme (HCBC)	Lingelihle old age care centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	101,966	6,290	1
Early Childhood Development (ECD)	Lithalethu Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	158,400	32,000	2
Early Childhood Development (ECD)	Lithemba Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	158,400	31,918	4
Early Childhood Development (ECD)	Little Fire Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	79,200	2,700	1
Community Safety Programme	Living Waters Hospice	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	258,173	160,000	10
Early Childhood Development (ECD)	Livuse Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	79,200	27,204	2
Home Community Based Care Programme (HCBC)	Lukhanyo adult centre CBR	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	100,000	13,015	2
Early Childhood Development (ECD)	Luphindo D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	150,480	22,053	1
Early Childhood Development (ECD)	Luthando Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	198,000	32,000	2
Early Childhood Development (ECD)	MALUSI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	79,200	14,460	1
Early Childhood Development (ECD)	MANDELA PARK DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	114,810	25,859	2
Early Childhood Development (ECD)	MANGONDINI	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,000	20,119	2
Early Childhood Development (ECD)	MASAKHANE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	79,200	14,460	1
Community Safety Programme	MASAKHE SERVICE CENTRE	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	73,166	20,112	2
Community Safety Programme	MASIKHULE SERVICE CENTRE	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	75,566	39,046	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	MASIZAKHE ELDERLY SERVICE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,166	16,704	1
Early Childhood Development (ECD)	MASIZAKHE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	79,200	22,520	2
Home Community Based Care Programme (HCBC)	MASONGANE SC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	104,360	14,676	1
Early Childhood Development (ECD)	MATYEBA DAY CACRE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	2,892	1
Early Childhood Development (ECD)	MBITYANA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,000	15,184	1
Early Childhood Development (ECD)	MBONISWENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Early Childhood Development (ECD)	MBUTHO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Community Safety Programme	MORGANS BAY DISABILITY	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	66,269	20,112	2
Early Childhood Development (ECD)	MPEKO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	79,200	22,704	2
Early Childhood Development (ECD)	MT FLETCHER ECD	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,376,000	477,000	22
Home Community Based Care Programme (HCBC)	MT Fletcher HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	774,519	547,020	20
Home Community Based Care Programme (HCBC)	MT Fletcher Older Persons	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	326,264	75,456	4
Early Childhood Development (ECD)	MTHONYAMENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	79,200	14,460	1
Early Childhood Development (ECD)	MTOMBOTI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	130,680	20,112	1
Early Childhood Development (ECD)	MZAMO DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	25,859	2
Early Childhood Development (ECD)	MZOKANYO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	102,960	15,184	1
Early Childhood Development (ECD)	MZOMTSHA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	11,568	1
Early Childhood Development (ECD)	MZWINI DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	150,480	40,339	3
Home Community Based Care Programme (HCBC)	Maclear Older Persons	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	768,888	170,100	7
Early Childhood Development (ECD)	Maki D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	102,960	25,859	1
Community Safety Programme	Maletswai One Stop Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	123,200	7
Community Safety Programme	Maletswai Victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	154,150	61,200	5
Home Community Based Care Programme (HCBC)	Malova Family Preservation	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	111,670	33,294	2
Home Community Based Care Programme (HCBC)	Mamohau Community Based Organisation	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	290,444	14,314	7
Community Safety Programme	Man Against Crime	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	150,000	76,000	6
Early Childhood Development (ECD)	Mango Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	118,800	25,868	2
Community Safety Programme	Masakhane Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	73,166	10,483	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Masakhuxolo White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	44,312	5
Early Childhood Development (ECD)	Masekela Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	118,800	25,869	2
Early Childhood Development (ECD)	Masibambane Qunu Multi Purpose	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,166	16,704	1
Home Community Based Care Programme (HCBC)	Masibambane Support Group	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	290,241	61,710	9
Early Childhood Development (ECD)	Masibonisane D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	59,228	2
Early Childhood Development (ECD)	Masibulele Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	198,000	32,000	2
Early Childhood Development (ECD)	Masifunde D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	25,859	2
Community Safety Programme	Masifundisane Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	92,366	10,483	1
Early Childhood Development (ECD)	Masikhanyiseni Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	99,000	25,869	1
Community Safety Programme	MasikhulumeSurvivor Support Group	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,006,000	60,900	2
Early Childhood Development (ECD)	Masincedane D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,000	20,112	1
Early Childhood Development (ECD)	Masincedise Pre--School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	182,160	15,131	2
Early Childhood Development (ECD)	Masithandane Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	118,800	5,396	1
Early Childhood Development (ECD)	Masizakhe D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	83,160	25,859	2
Early Childhood Development (ECD)	Masizakhe Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	118,800	45,391	3
Early Childhood Development (ECD)	Masizakhe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	171,135	21,637	3
Early Childhood Development (ECD)	Masizakhele Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	79,200	5,748	1
Early Childhood Development (ECD)	Mdeni Pre -School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	79,200	5,748	1
Home Community Based Care Programme (HCBC)	Middleburg victim support centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	33,231	3
Home Community Based Care Programme (HCBC)	Midros service centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	106,766	6,290	1
Early Childhood Development (ECD)	Mkokeli Sentwa D C C.	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	79,200	19,235	1
Home Community Based Care Programme (HCBC)	Mochochonono White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	99,698	5
Community Safety Programme	Mount Fletcher VEP	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	481,100	288,720	9
Early Childhood Development (ECD)	Mthetheli Pre-school	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	114,840	25,859	2
Early Childhood Development (ECD)	Mtyana D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	20,112	1
Home Community Based Care Programme (HCBC)	Mvenyane Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	45,388	3
Early Childhood Development (ECD)	Mvumelwano Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	102,960	11,200	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mzamomhle HCBC	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	290,241	61,380	10
Early Childhood Development (ECD)	Mzomhle Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	158,400	45,388	2
Community Safety Programme	Mzomhle Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	92,366	10,483	1
Early Childhood Development (ECD)	NCEDOLWETHU DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,000	22,986	1
Early Childhood Development (ECD)	NCEDOLWETHU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	118,800	15,184	1
Early Childhood Development (ECD)	NCEDULUNTU DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Early Childhood Development (ECD)	NCORHA	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	87,120	25,859	1
Early Childhood Development (ECD)	NDAKENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	122,760	15,184	1
Early Childhood Development (ECD)	NDUKU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,000	15,184	1
Early Childhood Development (ECD)	NDZEBE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	2,892	1
Early Childhood Development (ECD)	NENEMBA DAY CARE CENTRE	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,000	20,112	1
Community Safety Programme	NGANGELIZWE VICTIM SUPPORT CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	200,000	16,920	1
Early Childhood Development (ECD)	NGWEMNYAMA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Early Childhood Development (ECD)	NKQUBELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Early Childhood Development (ECD)	NOBUBELE	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,000	20,119	2
Early Childhood Development (ECD)	NOKHANYO DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	198,000	22,605	2
Early Childhood Development (ECD)	NOLAST DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	114,840	25,867	2
Early Childhood Development (ECD)	NOLUKHANYO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	102,960	14,460	1
Early Childhood Development (ECD)	NOLULAMO DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	87,120	25,867	2
Early Childhood Development (ECD)	NOMANAGE CECELIA MCETYWA	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	130,680	35,297	2
Early Childhood Development (ECD)	NOMHLE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	79,200	22,587	1
Early Childhood Development (ECD)	NOMZAMO D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Early Childhood Development (ECD)	NOMZAMO DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	25,859	1
Early Childhood Development (ECD)	NONCEDO DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,000	25,859	2
Early Childhood Development (ECD)	NONGXOLA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Early Childhood Development (ECD)	NONKQUBELA DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	87,120	25,859	2
Early Childhood Development (ECD)	NONTUTHUZELO DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	25,859	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	NONZAME DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	25,859	2
Home Community Based Care Programme (HCBC)	NQADU HCBC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	290,553	143,220	9
Early Childhood Development (ECD)	NTUTHUKWENI D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	79,200	20,112	1
Home Community Based Care Programme (HCBC)	Nazareth Haven Hospice HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	213,514	88,200	6
Community Safety Programme	Ndondo Old Age Project	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	92,366	10,483	1
Community Safety Programme	Ngangelizwe Age Service Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,166	16,704	1
Home Community Based Care Programme (HCBC)	Ngcobo survivor support centre	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	185,000	36,894	1
Early Childhood Development (ECD)	Ngqeleni Conditional Grant	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,599,840	216,000	18
Early Childhood Development (ECD)	Ngqeleni Pre-School 2019-2020	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,847,040	378,000	20
Early Childhood Development (ECD)	Ngqeleni Pre-School Part 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,847,040	252,000	20
Early Childhood Development (ECD)	Ngqushwa Special Needs Service Center	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	130,766	25,859	1
Early Childhood Development (ECD)	Nobuhle Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	158,400	32,000	2
Early Childhood Development (ECD)	Nobuhle Pre-Primary	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	217,800	25,859	2
Early Childhood Development (ECD)	Nobuhle Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	118,800	5,748	1
Early Childhood Development (ECD)	Nobuntu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	99,000	8,620	1
Early Childhood Development (ECD)	Nokwakha Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	142,560	10,084	2
Early Childhood Development (ECD)	Nolundi Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	158,400	32,000	2
Early Childhood Development (ECD)	Noluntu Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	99,000	25,867	2
Early Childhood Development (ECD)	Noluntu Silozi Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	79,200	25,868	2
Early Childhood Development (ECD)	Nolusapho Pre-school	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	110,880	25,859	1
Early Childhood Development (ECD)	Noluvuyo Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	118,800	25,867	2
Early Childhood Development (ECD)	Nomonde D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	25,859	1
Early Childhood Development (ECD)	Nomthandazo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	59,400	11,497	1
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	198,000	33,600	2
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	79,200	8,622	1
Home Community Based Care Programme (HCBC)	Noncedo Pensioners Project	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	128,366	6,508	1
Early Childhood Development (ECD)	Nontsilkelelo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	95,040	2,874	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Nosiseko Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	186,120	5,043	2
Early Childhood Development (ECD)	Noxolo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	79,200	2,874	1
Home Community Based Care Programme (HCBC)	Nyhwara Hcbc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	290,553	139,128	10
Early Childhood Development (ECD)	OLDER PERSONS PTJCT NO1	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	519,362	62,640	5
Expansion (NEW) Programme	ORT CNDCs	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	432,000	281,138	8
Community Safety Programme	ORT NYS	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	343,728	114,576	14
Early Childhood Development (ECD)	PAKAMANI DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	79,200	25,859	1
Early Childhood Development (ECD)	PAKAMISA ECC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,880	15,184	1
Community Safety Programme	PEIPI	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	730,073	77,643	8
Early Childhood Development (ECD)	PHAPHAMANI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	17,352	1
Community Safety Programme	PSJ CREATIVE YOUNG WOMEN GROUP	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	290,553	113,400	8
Early Childhood Development (ECD)	PSJ Child Welfare South Africa	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,092,322	376,812	8
Early Childhood Development (ECD)	PUMLANI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	134,640	20,112	1
Community Safety Programme	Partner in Sexual Health	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	156,168	84,000	6
Early Childhood Development (ECD)	Phandulwazi Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	79,200	5,746	1
Early Childhood Development (ECD)	Phumelela D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	22,191	1
Early Childhood Development (ECD)	Port St Johns Child Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	184,056	11,000	1
Early Childhood Development (ECD)	Port St Johns Conditional Grant	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,146,120	240,000	19
Early Childhood Development (ECD)	Port St Johns Pre-schools	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,193,640	240,000	18
Early Childhood Development (ECD)	QORA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,000	15,184	1
Early Childhood Development (ECD)	Qhayiyaletu Special Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	10,000	1
Early Childhood Development (ECD)	Qina Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	80,520	15,185	1
Early Childhood Development (ECD)	RAINBOW PRE-SCHOOL AND DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	59,400	22,605	1
Early Childhood Development (ECD)	Reahola Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	118,800	25,833	2
Home Community Based Care Programme (HCBC)	S.A. Red Cross Society	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	374,067	95,480	10
Early Childhood Development (ECD)	SAKHE DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,000	25,859	1
Home Community Based Care Programme (HCBC)	SARHILI HCBC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	2,666,666	143,220	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	SIKHUMBUZO MANAKAZA DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	67,320	22,986	2
Early Childhood Development (ECD)	SIKHUSELE D.C.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Early Childhood Development (ECD)	SILATSHA DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	237,600	25,859	1
Early Childhood Development (ECD)	SILITYIWA ECDC	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	110,880	20,112	1
Home Community Based Care Programme (HCBC)	SISIKELELE PEIP	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	203,808	117,180	6
Home Community Based Care Programme (HCBC)	SIVENATHI HOME	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	600,000	173,440	16
Early Childhood Development (ECD)	SIYACELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Early Childhood Development (ECD)	SIYAFUNDA DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	99,000	11,568	1
Early Childhood Development (ECD)	SIYAKHANA GHILD	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,248,000	151,536	4
Early Childhood Development (ECD)	SIYAKHULA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,000	15,184	1
Early Childhood Development (ECD)	SIYAKHULA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	59,400	16,890	1
Early Childhood Development (ECD)	SIYAZAMA NGONYAMA	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	118,800	20,112	1
Early Childhood Development (ECD)	SIYAZAMA NGXAKAXA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	146,520	15,184	1
Early Childhood Development (ECD)	SIYAZAMA NTILINI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	79,200	22,520	2
Early Childhood Development (ECD)	SOKHULA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,360	1
Early Childhood Development (ECD)	SOMILA D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,710	35,297	3
Early Childhood Development (ECD)	SOS CHIDRENS HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,840,000	262,284	10
Early Childhood Development (ECD)	Sada Cluster Foster Care Scheme	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	245,000	8,677	4
Home Community Based Care Programme (HCBC)	Sakhingomso indwe community group	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	290,241	61,380	8
Community Safety Programme	Sakhisizwe Men as Partners	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,000	33,691	3
Home Community Based Care Programme (HCBC)	Sakhisizwe Survivor support centre	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	173,000	39,739	6
Home Community Based Care Programme (HCBC)	Sakhisizwe White Door Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	193,250	33,568	5
Community Safety Programme	Senqu PEIP	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	556,168	278,256	17
Early Childhood Development (ECD)	Seplan Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	122,760	8,622	1
Early Childhood Development (ECD)	Sibanye Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	92,366	10,483	1
Early Childhood Development (ECD)	Sibonelo Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	118,800	25,867	1
Early Childhood Development (ECD)	Sijoka Day care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	99,000	45,389	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Sikhulile Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	92,366	2,097	1
Early Childhood Development (ECD)	Sinako Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	59,400	5,748	1
Early Childhood Development (ECD)	Sinethemba Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	79,200	2,874	1
Early Childhood Development (ECD)	Sinolwazi kids Academy	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	79,200	20,112	1
Home Community Based Care Programme (HCBC)	Sinosizon Support Group	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	290,444	102,306	10
Home Community Based Care Programme (HCBC)	Sisonke HCBC	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	290,241	61,380	10
Home Community Based Care Programme (HCBC)	Sisonke white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	193,000	33,231	5
Early Childhood Development (ECD)	Siyafunda Community Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	118,800	32,000	1
Early Childhood Development (ECD)	Siyahluma Pre-School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,280	25,859	2
Early Childhood Development (ECD)	Siyakhula Early Learning Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	71,100	16,000	1
Early Childhood Development (ECD)	Siyakhula Educare	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	16,000	1
Home Community Based Care Programme (HCBC)	Siyalinga Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	73,166	2,169	1
Early Childhood Development (ECD)	Siyavuya Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	134,640	11,497	1
Early Childhood Development (ECD)	Siyazama D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	142,560	56,991	3
Home Community Based Care Programme (HCBC)	Sizophila Child Help Forum	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	290,444	102,305	10
Home Community Based Care Programme (HCBC)	Someleze Community Based Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	290,444	20,449	10
Early Childhood Development (ECD)	Sonskyn Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	118,800	16,000	1
Home Community Based Care Programme (HCBC)	Sophila Sonke H.C.B.C	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	290,241	122,768	7
Community Safety Programme	Sophumelela no1 Project	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,166	16,704	1
Early Childhood Development (ECD)	St Magaret Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	158,400	32,000	2
Early Childhood Development (ECD)	St Martin De Porres Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	177,750	33,600	2
Early Childhood Development (ECD)	St Nicholas Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	158,400	45,390	2
Early Childhood Development (ECD)	St Paul Hilton Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	118,800	16,000	1
Community Safety Programme	Steynsburg Victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	150,000	87,040	5
Community Safety Programme	TADA	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	170,000	29,998	4
Early Childhood Development (ECD)	TAKALANI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,880	20,112	1
Community Safety Programme	TEKO SPRING	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	198,000	20,112	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	THANDANANI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	102,960	14,460	1
Early Childhood Development (ECD)	THEMBELIHLE D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Community Safety Programme	THEMBELIHLE HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,496,000	240,108	6
Early Childhood Development (ECD)	TINY TOTS DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	5,784	1
Early Childhood Development (ECD)	TSOLO VILLAGE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	17,352	1
Community Safety Programme	Tabankulu TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	150,000	9,648	4
Community Safety Programme	Teenagers Against Drug Abuse	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	200,000	60,000	5
Early Childhood Development (ECD)	Thabang D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	87,120	20,112	1
Home Community Based Care Programme (HCBC)	Thandisizwe HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	290,444	20,400	9
Early Childhood Development (ECD)	Thanduxolo Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	118,800	25,868	2
Early Childhood Development (ECD)	Thembaletu D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	25,595	1
Early Childhood Development (ECD)	Thembeni Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	118,800	5,748	1
Home Community Based Care Programme (HCBC)	Thusanang White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	99,702	5
Early Childhood Development (ECD)	UPPER MALEPE-LEPE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Early Childhood Development (ECD)	UPPER TIMANE	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	99,000	15,184	1
Home Community Based Care Programme (HCBC)	Ugie Older	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	241,098	56,700	3
Early Childhood Development (ECD)	Uitjies Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	16,000	1
Community Safety Programme	Umthatha Women Support Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	408,116	85,404	1
Community Safety Programme	VEP/sterk/06	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,127,000	496,320	7
Early Childhood Development (ECD)	VISION DAY	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	110,880	35,297	2
Early Childhood Development (ECD)	VUKUKHANYE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	79,200	2,892	1
Early Childhood Development (ECD)	VUKUZAKHE DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	87,120	25,859	2
Early Childhood Development (ECD)	VULINDLELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Community Safety Programme	Venterstad Victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	160,000	72,200	6
Home Community Based Care Programme (HCBC)	Vukutye Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	73,166	2,169	1
Early Childhood Development (ECD)	Vukuzakhe D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	87,120	20,112	1
Early Childhood Development (ECD)	Vukuzenzele Special day care JG	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	32,000	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	WDCH	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	171,000	40,920	4
Home Community Based Care Programme (HCBC)	WE CARE	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	290,553	143,220	10
Early Childhood Development (ECD)	White City Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	79,200	5,748	1
Community Safety Programme	Xolisanani Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	73,166	10,485	1
Early Childhood Development (ECD)	Yandisa Pre-School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	79,200	25,859	2
Early Childhood Development (ECD)	Yoluntu Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	178,200	32,000	2
Home Community Based Care Programme (HCBC)	Youth Behind Expectations	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	174,851	61,494	5
Early Childhood Development (ECD)	ZAMA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	118,800	15,184	1
Early Childhood Development (ECD)	ZAMUKULUNGISA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Early Childhood Development (ECD)	ZIZAMEELE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,880	20,112	1
Early Childhood Development (ECD)	ZIZAMELE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Early Childhood Development (ECD)	ZWELI ECD CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	79,200	17,810	2
Early Childhood Development (ECD)	ZWELIBANZI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	79,200	19,705	2
Early Childhood Development (ECD)	ZWELIVELILE ECD CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	138,600	22,520	2
Early Childhood Development (ECD)	Zamani D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	178,200	75,359	2
Early Childhood Development (ECD)	Zamukukhanya D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	16,922	1
Early Childhood Development (ECD)	Zanokhanyo Pre-School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	134,640	25,859	1
Early Childhood Development (ECD)	Zingisa D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	162,360	25,859	1
Early Childhood Development (ECD)	Zizamele Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	277,200	51,002	3
Early Childhood Development (ECD)	Zukhanye Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	79,200	22,002	1
Early Childhood Development (ECD)	sikhululekile dcc	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	25,859	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.97
Department	EC - Transport							
Number of Projects	19					33,828,515	20,993,092	1,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Amathole District Scholar Transport Monitors	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	5,386,500	2,838,225	194
Community Safety Programme	CHRISHANI SCHOLAR TRANSPORT	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	3,638,250	2,086,328	129
Community Safety Programme	EC/DOT/ CAR WASH - JOE GQABI	EC - Transport	EC	Joe Gqabi	Walter Sisulu (EC145)	60,522	11,410	4
Home Community Based Care Programme (HCBC)	IG-WALKING BUS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,172,396	1,512,234	82
Expansion (NEW) Programme	IG/Alfred Nzo Car Wash	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	448,532	396,452	12
Expansion (NEW) Programme	IG/Alfred Nzo Data Capturers	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	549,180	375,090	8
Community Safety Programme	IG/Alfred Nzo Rangers	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,379,252	3,921,188	115
Community Safety Programme	IG/Alfred Nzo Roadside Checkpoint	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	28,700	20,486	3
Community Safety Programme	IG/Alfred Nzo Safe Animal Crossing	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	472,060	336,931	19
Community Safety Programme	IG/Alfred Nzo Scholar Transport	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,937,250	1,404,918	95
Community Safety Programme	IG/Alfred Nzo Walking Bus	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,888,720	1,343,600	80
Community Safety Programme	Safety Patrollers-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	472,180	317,688	21
Community Safety Programme	Sarah Baartman -Walking Bus (2)	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	472,180	335,200	20
Expansion (NEW) Programme	Sarah Baartman-Data Captures	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	610,200	431,140	10
Community Safety Programme	Sarah Baartman-Scholar Transport Monitors(2)	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	2,798,625	1,477,295	120
Community Safety Programme	Scholar Transport Monitors-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,369,554	1,054,432	72
Community Safety Programme	WALKING BUS-JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,203,450	853,947	51
Community Safety Programme	Weekdays Road Rangers-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	4,740,840	2,134,875	57
Community Safety Programme	Weekend Road Rangers-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	200,124	141,652	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.86
Department	FS - Education							
Number of Projects	8					61,401,746		24,577,682
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capturers	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	489,000	118,800	4
Expansion (NEW) Programme	IG Teacher Assistants 2019/20	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,689,074	1,377,180	173
Expansion (NEW) Programme	NSNP Assistants 2019/2020	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	3,510,000	1,322,240	162
National Nutrition Programme	VFH's FEZILE DABI 19/20	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	9,491,698	3,378,158	555
National Nutrition Programme	VFH's LEJWELEPUTSWA 19/20	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	11,514,518	6,249,100	614
National Nutrition Programme	VFH's MOTHEO 19/20	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	13,412,858	4,648,826	546
National Nutrition Programme	VFH's THABO MOFUTSANYANE 19/20	FS - Education	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	16,478,209	5,841,192	736
National Nutrition Programme	VFH's XHARIEP 19/20	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,816,389	1,642,186	164

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.21
Department	FS - Health							
Number of Projects	8					101,842,712	68,279,991	2,307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	FS Data Capturers/IG	FS - Health	FS	All municipalities in province FS	All municipalities in province Free State	252,096	172,334	4
Home Community Based Care Programme (HCBC)	Fezile Dabi CHWs	FS - Health	FS	Fezile Dabi	All in district Fezile Dabi	20,093,930	14,217,164	444
Home Community Based Care Programme (HCBC)	Lejweleputswa CHWs	FS - Health	FS	Lejweleputswa	All in district Lejweleputswa	20,436,683	15,043,901	484
Home Community Based Care Programme (HCBC)	Mangaung Metro CHWs	FS - Health	FS	Mangaung Metro	Mangaung Metro (MAN)	20,222,462	12,149,725	428
Home Community Based Care Programme (HCBC)	TM Global Fund CHWs	FS - Health	FS	Thabo Mofutsanyana	Maluti-a-Phofung (FS194)	1,249,500	466,617	66
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane CHWs	FS - Health	FS	Thabo Mofutsanyana	All in district Thabo Mofutsanyana	29,048,368	17,817,803	596
Home Community Based Care Programme (HCBC)	Xhariep CHWs	FS - Health	FS	Xhariep	All in district Xhariep	1,970,833	1,072,184	34
Home Community Based Care Programme (HCBC)	Xhariep CHWs/IG	FS - Health	FS	Xhariep	All in district Xhariep	8,568,840	7,340,263	251

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	2					108,039,600		78,430
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	DATA ADMINISTRATOR	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	39,600	2,530	1
Community Safety Programme	SCHOOL SAFETY PATROL	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	108,000,000	75,900	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.04
Department	FS - Social Development							
Number of Projects	23					2,196,165,97 ..	90,800,778	5,340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	THABO MOFUTSANYANA PROJECTS HCBC	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,124,800	3,109,920	199
Home Community Based Care Programme (HCBC)	BOTSHABELO ISIBINDI	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	522,376	385,020	22
Home Community Based Care Programme (HCBC)	BULTFONTEIN ISIBINDI	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	406,234	318,060	19
Expansion (NEW) Programme	CNDC PARTICIPANTS	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	13,790,160	7,510,000	445
Home Community Based Care Programme (HCBC)	CORNELIA ISIBINDI	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	406,234	368,280	22
Expansion (NEW) Programme	DATA CAPTURERS	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	924,480	480,000	20
Home Community Based Care Programme (HCBC)	DisabilityTMD2019	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,339,200	654,720	42
Early Childhood Development (ECD)	ECD MANGAUNG 2019/2020	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	59,907,555,960	13,644,960	761
Early Childhood Development (ECD)	ECD THABO MOFUTSANYANE	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	77,368,603,440	24,517,218	1,502
Home Community Based Care Programme (HCBC)	FRANKFORT ISIBINDI	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	406,234	284,580	17
Early Childhood Development (ECD)	Fezile Dabi ECD 2019/2020	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	35,167,446,720	13,317,600	747
Home Community Based Care Programme (HCBC)	HEILBRON ISIBINDI	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	406,234	184,140	7
Home Community Based Care Programme (HCBC)	ISIBINDI PROJECT	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	3,852,000	1,728,000	106
Home Community Based Care Programme (HCBC)	Isibindi TMD 2019/2020	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,004,400,000, ..	736,560	39
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECTS	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	4,205,720,304	13,458,960	778
Home Community Based Care Programme (HCBC)	Mangaung CareGivers	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,004,400,000, ..	372,000	24
Expansion (NEW) Programme	PWD CAREGIVERS	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	1,926,000	1,224,000	66
Home Community Based Care Programme (HCBC)	STEYNSRUST ISIBINDI	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	406,234	150,660	8
Expansion (NEW) Programme	VEP TMD 2019	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,571,200	2,343,600	137
Early Childhood Development (ECD)	XHARIEP ECD 2019/2020	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	10,681,678,680	4,382,160	283
Home Community Based Care Programme (HCBC)	Xhariep Substance Abuse 19/20	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	966,783	351,540	19
Expansion (NEW) Programme	YOUTH SERVICES	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,516,640	944,000	57
Home Community Based Care Programme (HCBC)	Zastron Isibindi 19/20	FS - Social Development	FS	Xhariep (DC16)	Mohokare (FS163)	406,234	334,800	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		125.00
Department	GP - Community Safety								
Number of Projects	1						1,000,000	77,500	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	GP COMMUNITY SAFETY CRIME HOT SPOTS 2019/2020	GP - Community Safety	GP	West Rand	All in district West Rand	1,000,000	77,500	31	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.13
Department	GP - Education							
Number of Projects	5					186,819,075		4,260,316
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EXTRA SCHOOL SUPPORT PROGRAMME	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	783,013	552,328	54
Expansion (NEW) Programme	Extra School Support Programme	GP - Education	GP	West Rand (DC48)	Rand West City (GT485)	1,201,062	890,004	83
Expansion (NEW) Programme	Extra School Support Programme	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	987,392	727,747	73
National Nutrition Programme	Johannesburg	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	91,923,804	877,184	88
National Nutrition Programme	Tshwane	GP - Education	GP	City of Tshwane Metro	City of Tshwane (TSH)	91,923,804	1,213,053	112

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.52
Department	GP - Health							
Number of Projects	12							376,448,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	COJ WBOT 2019/2020	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	94,000,000	49,027,880	1,429
Expansion (NEW) Programme	EKURHULENI VOTED FUNDS 2019/20	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,184,260	23,891,000	748
Home Community Based Care Programme (HCBC)	EKURHULENI WBOT 2019/20	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	68,500,000	13,076,000	920
Expansion (NEW) Programme	FAC_HCT_TSH_2019 - 2020	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,650,880	9,716,040	587
Expansion (NEW) Programme	GP Health IG JHB 2019	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,514,600	3,811,500	119
Expansion (NEW) Programme	GP/HCBCIGSED/2019/2020	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	5,090,400	3,713,712	113
Home Community Based Care Programme (HCBC)	GP/HCBCIGWESRAND/2019	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	5,090,400	3,612,000	116
Expansion (NEW) Programme	GP/HCBCWBOTSED/2019/20	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	60,279,000	644,037	88
Expansion (NEW) Programme	IG / GP HEALTH TSHWANE 2019	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,454,000	2,971,500	91
Expansion (NEW) Programme	IG/GP HEALTH EKURHULENI INCENTIVE GRANT / 2019	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,514,600	3,811,500	126
Expansion (NEW) Programme	JHB VOTED FUNDS 2019/20	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,159,920	23,033,840	709
Expansion (NEW) Programme	SEDFACILITYASSISTANTS	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	17,010,420	8,134,465	322

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.31
Department	GP - Social Development							
Number of Projects	273					163,795,162	68,109,389	5,121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ CENTRAL GAUTENG MENTAL HEALTH SERVICES - 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	658,818	15,219	7
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	486,473	245,561	18
Home Community Based Care Programme (HCBC)	AGAPE LERATO COMMUNITY SERVICES 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	866,829	339,390	26
Home Community Based Care Programme (HCBC)	AMCARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	860,276	501,428	31
Home Community Based Care Programme (HCBC)	AREKOPANENG FAMSA 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	33,788	9,471	4
Home Community Based Care Programme (HCBC)	ARISE & SHINE DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	675,807	515,661	26
Home Community Based Care Programme (HCBC)	ASIBAVIKELE SUPPORT GROUP	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	854,536	429,811	35
Home Community Based Care Programme (HCBC)	ASIBAVIKELE DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	569,188	145,419	30
Home Community Based Care Programme (HCBC)	BAMBANANI HV/ AIDS SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	491,338	81,380	17
Home Community Based Care Programme (HCBC)	BANA BA KGOSI 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	326,376	15,219	7
Home Community Based Care Programme (HCBC)	BATHO PELE COMMUNITY DEVELOPMENT CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	886,629	631,270	31
Home Community Based Care Programme (HCBC)	BOKAMOSO PTP 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,022,782	316,491	18
Home Community Based Care Programme (HCBC)	BONWELONG AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	267,774	108,457	7
Home Community Based Care Programme (HCBC)	BOPHELONG AFTER CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	329,574	194,601	11
Home Community Based Care Programme (HCBC)	BREAKTHROUGH CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	385,928	225,538	13
Home Community Based Care Programme (HCBC)	CHILD WELFARE BOKSBURG 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	366,127	121,308	13
Home Community Based Care Programme (HCBC)	CLEAN TOUCH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	886,629	376,518	29
Home Community Based Care Programme (HCBC)	COMMUNITY CRISIS CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	860,276	284,518	32
Home Community Based Care Programme (HCBC)	COMMUNITY RESEARCH AND DEVELOPMENT DC HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	855,581	276,056	35
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,829	363,532	27
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	897,000	482,035	41
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO WELLNESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	866,407	215,853	33
Home Community Based Care Programme (HCBC)	DOULOS CARE CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	886,629	411,131	27
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso CYDC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	874,336	436,755	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EMMAUS COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	926,229	304,373	32
Home Community Based Care Programme (HCBC)	EMPILWENI HIV/AIDS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	379,374	201,840	12
Home Community Based Care Programme (HCBC)	EMTHONJENI AWARENESS 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,024,609	405,226	45
Home Community Based Care Programme (HCBC)	ENTOKOZWENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	748,234	402,239	23
Home Community Based Care Programme (HCBC)	ENTOKOZWENI OVC CARE DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	537,491	315,258	19
Home Community Based Care Programme (HCBC)	FUTURE FAMILIES SUNNYSIDE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	155,305	7,100	3
Home Community Based Care Programme (HCBC)	GARANKUWA YOUNG ADULTS 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	279,713	6,522	3
Home Community Based Care Programme (HCBC)	GOAMOGELA ORPHANAGE CARE CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	372,759	17,394	8
Home Community Based Care Programme (HCBC)	GREATER GERMISTON WOMEN EMPOWEREMENT CONSORTIUM 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	695,607	400,324	25
Home Community Based Care Programme (HCBC)	GROUP OF MERCY HCBC 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	886,629	289,529	19
Home Community Based Care Programme (HCBC)	HELPING HANDS HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	517,691	171,458	18
Home Community Based Care Programme (HCBC)	HIV/AIDS AWARENESS PROJECT & YOUTH DEVELOPMENT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	874,336	416,743	30
Home Community Based Care Programme (HCBC)	HLAMALANI 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	854,536	289,656	41
Home Community Based Care Programme (HCBC)	HOPE FOR LIFE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	366,933	7,974	2
Home Community Based Care Programme (HCBC)	IG SAVF SENATUS 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	25,836	17,415	1
Home Community Based Care Programme (HCBC)	IG / IKUSASA LETHU YOUTH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,018,393	602,123	35
Home Community Based Care Programme (HCBC)	IG A RE AGENG 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	210,822	121,755	8
Home Community Based Care Programme (HCBC)	IG AGANANG SERVICES CENTRE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	41,680	35,216	2
Home Community Based Care Programme (HCBC)	IG BAKKERDALE CARE FOR THE AGED 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	103,344	40,040	3
Home Community Based Care Programme (HCBC)	IG BAKONE DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	663,065	255,677	24
Home Community Based Care Programme (HCBC)	IG BATHEL LUNCHEON 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	25,836	17,501	1
Home Community Based Care Programme (HCBC)	IG BOPHELONG EMPILWENI COMMUNITY PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	544,043	223,020	19
Home Community Based Care Programme (HCBC)	IG CANTSANE EDUCATION HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	827,371	271,432	29
Home Community Based Care Programme (HCBC)	IG CARROL SHAW SHELTER 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	26,353	17,652	1
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY ELANDSVLEI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	796,755	333,497	19
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY TOEKOMSRUS 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,315,922	420,679	24
Expansion Programme	IG EKUPHILENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	51,672	35,018	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG EKURHULENI AFTER CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	325,328	105,601	11
Home Community Based Care Programme (HCBC)	IG GUGULETHU PARENTS FOR ORPHANS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	590,197	343,868	21
Home Community Based Care Programme (HCBC)	IG HLOKOMELANG AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	286,975	167,492	10
Home Community Based Care Programme (HCBC)	IG HOUSE OF MERCY DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	849,461	417,067	27
Home Community Based Care Programme (HCBC)	IG IKWEZI CONGREGATION OUTREACH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	26,353	19,781	1
Home Community Based Care Programme (HCBC)	IG ITSOSENG 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	26,353	17,415	1
Home Community Based Care Programme (HCBC)	IG ITUMELENG SECHABA HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	517,692	120,520	18
Home Community Based Care Programme (HCBC)	IG KATLEGO CENTRE FOR COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	487,091	279,984	17
Home Community Based Care Programme (HCBC)	IG KGORO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	25,836	15,326	1
Home Community Based Care Programme (HCBC)	IG KITSO NET 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	79,058	61,673	1
Home Community Based Care Programme (HCBC)	IG LEGAE LA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	743,576	287,493	24
Home Community Based Care Programme (HCBC)	IG LINDOKUHLE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	131,764	76,636	5
Home Community Based Care Programme (HCBC)	IG LOTSHA SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	359,574	60,229	13
Home Community Based Care Programme (HCBC)	IG MDUDUZI MEMORIAL HOSPICE AND SKILLS DEVELOPMENT CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	745,729	436,540	27
Home Community Based Care Programme (HCBC)	IG MPHE SERITI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	849,461	279,663	18
Home Community Based Care Programme (HCBC)	IG NIGEL CARING COMMUNITY 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	943,487	334,600	35
Home Community Based Care Programme (HCBC)	IG NOVENSI ORGANISATIONS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	487,091	284,375	17
Home Community Based Care Programme (HCBC)	IG NYIKO DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	487,091	161,359	17
Home Community Based Care Programme (HCBC)	IG PABALLO YA BANA DIC AND ECD 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	562,503	309,273	19
Home Community Based Care Programme (HCBC)	IG PASSIONATE FEEDING SCHEME 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	770,403	321,066	21
Home Community Based Care Programme (HCBC)	IG POPA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	877,346	290,466	19
Home Community Based Care Programme (HCBC)	IG RUDO 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	770,403	259,915	17
Home Community Based Care Programme (HCBC)	IG SABELANI LIFE SKILLS CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	702,160	409,465	25
Home Community Based Care Programme (HCBC)	IG SIMUNYE THUSO 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	26,353	15,223	1
Home Community Based Care Programme (HCBC)	IG SIPHESIHLE HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	412,280	138,302	14
Home Community Based Care Programme (HCBC)	IG SIPHUTHANDO HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	263,528	39,523	9
Home Community Based Care Programme (HCBC)	IG SIYAQHAKAZA AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	286,975	167,492	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG THE HOLY HANDS CAREGIVERS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	460,738	151,804	16
Home Community Based Care Programme (HCBC)	IG THOKOZA CARE FOR THE AGED CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	79,058	45,982	3
Expansion Programme	IG TRUDYS NEST 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	26,353	17,415	1
Home Community Based Care Programme (HCBC)	IG UMTHAMBEKA AFTER CARE DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	483,444	119,967	17
Home Community Based Care Programme (HCBC)	IG VILLA LISA SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	728,513	241,040	26
Home Community Based Care Programme (HCBC)	IG VOSLOORUS SOCIETY FOR CARE OF THE AGED 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	79,058	45,982	3
Home Community Based Care Programme (HCBC)	IG WAWA 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	155,016	89,703	5
Home Community Based Care Programme (HCBC)	IG ZENZELENI AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	567,146	269,070	20
Home Community Based Care Programme (HCBC)	IG ZINHLE AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	313,327	182,819	11
Home Community Based Care Programme (HCBC)	IG/ ABRAHAM KRIEL (STEINNOFF)	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,168,014	227,044	25
Home Community Based Care Programme (HCBC)	IG/ ACTONVILLE SENIOR CITIZEN 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	105,411	45,659	3
Home Community Based Care Programme (HCBC)	IG/ ADONIA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	801,018	337,183	23
Home Community Based Care Programme (HCBC)	IG/ AFRICAN YOUTH DEVELOPMENT FUND 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	527,054	13,047	6
Home Community Based Care Programme (HCBC)	IG/ AGANANG HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	750,603	186,702	17
Home Community Based Care Programme (HCBC)	IG/ AKASOSH MEN'S FORUM 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	158,116	11,603	5
Home Community Based Care Programme (HCBC)	IG/ ALEXANDRA CHILD CARE AND SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	753,408	304,950	17
Home Community Based Care Programme (HCBC)	IG/ AREBAOKENG CHILD DAY CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	412,281	137,015	14
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	998,514	489,528	39
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI SUPPORT GROUP CHBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,235,767	241,364	37
Home Community Based Care Programme (HCBC)	IG/ BANA BA BAGODIMO DIC AND AWARENESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,328,073	487,601	28
Home Community Based Care Programme (HCBC)	IG/ BANA BA NOKO 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	263,527	9,472	4
Home Community Based Care Programme (HCBC)	IG/ BARONA CHILD CARE & SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	978,713	454,208	35
Home Community Based Care Programme (HCBC)	IG/ BOKAMOSO HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	750,603	203,123	13
Home Community Based Care Programme (HCBC)	IG/ BOPHELO UNIVERSAL HEALTH CARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	79,058	56,530	3
Home Community Based Care Programme (HCBC)	IG/ BOTSHABELO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	750,603	248,183	18
Home Community Based Care Programme (HCBC)	IG/ BRING HOPE HEALTH INSTITUTE HCBC 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	1,144,989	713,310	41
Home Community Based Care Programme (HCBC)	IG/ BULA MONYAKO PROJECTS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	669,255	391,958	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ BUSHABEZWE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	643,821	73,123	10
Home Community Based Care Programme (HCBC)	IG/ CARE FOR YOU 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	79,058	17,463	2
Home Community Based Care Programme (HCBC)	IG/ CARLTONVILLE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	794,167	348,542	20
Home Community Based Care Programme (HCBC)	IG/ DIE POORT AFTER CARE CENTRE	GP - Social Development	GP	West Rand	Mogale City (GT481)	434,923	98,826	9
Home Community Based Care Programme (HCBC)	IG/ DIRELANG 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	395,291	16,868	6
Home Community Based Care Programme (HCBC)	IG/ DITSHEGO HOUSE OF LAUGHTER 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	509,546	43,649	10
Home Community Based Care Programme (HCBC)	IG/ ELDORADO CRISIS CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	908,424	127,605	31
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 1 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,315,008	363,898	43
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 2 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,173,644	583,532	44
Home Community Based Care Programme (HCBC)	IG/ ETELANG PELE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,108,252	492,118	38
Home Community Based Care Programme (HCBC)	IG/ FATHER MICHAEL DANNUCI 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	263,527	37,074	5
Home Community Based Care Programme (HCBC)	IG/ FOURSTEPS HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,583,727	1,250,983	36
Home Community Based Care Programme (HCBC)	IG/ FRIENDS FOR LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,004,808	487,872	36
Home Community Based Care Programme (HCBC)	IG/ IKAGENG ITIRELENG AIDS MINISTRY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,018,393	664,584	37
Home Community Based Care Programme (HCBC)	IG/ IKAGENG OLD AGE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	77,508	39,519	3
Home Community Based Care Programme (HCBC)	IG/ ILANGA NURTURING CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	642,902	243,342	22
Home Community Based Care Programme (HCBC)	IG/ ITERELENG 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	368,938	13,045	6
Home Community Based Care Programme (HCBC)	IG/ ITHEMBALESIZWE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	26,353	19,622	1
Home Community Based Care Programme (HCBC)	IG/ JOHAN DEO DEVELOPMENT & WELLNESS CENTRE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,089,385	491,474	46
Home Community Based Care Programme (HCBC)	IG/ KIDS CARE SUPPORT 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	561,002	2,174	1
Home Community Based Care Programme (HCBC)	IG/ KLIPSPUIT WEST FAMILY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,077,732	546,924	40
Home Community Based Care Programme (HCBC)	IG/ KOPANO LERATO 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	158,116	14,497	5
Home Community Based Care Programme (HCBC)	IG/ KOTULONG HCBC 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	1,018,393	441,651	29
Home Community Based Care Programme (HCBC)	IG/ LEBONE DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	1,176,503	486,383	32
Home Community Based Care Programme (HCBC)	IG/ LEFIKA LA BOTSHABELO OVC CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	263,527	13,779	4
Home Community Based Care Programme (HCBC)	IG/ LINDANI SISWE HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	105,411	78,251	4
Home Community Based Care Programme (HCBC)	IG/ MAFUBE CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	642,902	372,231	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ MAGAU COMMUNITY PROJECTS 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	724,265	82,228	18
Home Community Based Care Programme (HCBC)	IG/ MAITISO A BAGOLO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	992,040	258,073	23
Home Community Based Care Programme (HCBC)	IG/ MATLAFALA TRAUMA CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	289,880	174,005	10
Home Community Based Care Programme (HCBC)	IG/ MOUNT OLIVE OUTREACH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,097,451	524,009	32
Home Community Based Care Programme (HCBC)	IG/ MZIMHLOPHE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	51,672	35,347	2
Home Community Based Care Programme (HCBC)	IG/ NANGA VHUTSHILO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,030,902	427,882	31
Home Community Based Care Programme (HCBC)	IG/ NOMCEBO 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	105,411	52,182	4
Home Community Based Care Programme (HCBC)	IG/ NONTSIKELELO DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	669,255	306,311	21
Home Community Based Care Programme (HCBC)	IG/ PELO NOLO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	487,194	260,457	30
Home Community Based Care Programme (HCBC)	IG/ PERSEVERE UNTIL SOMETHING HAPPENS 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,004,808	384,547	34
Home Community Based Care Programme (HCBC)	IG/ PHILANI SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,829	335,218	30
Home Community Based Care Programme (HCBC)	IG/ PLACE CALLED HOME 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	184,469	6,149	2
Home Community Based Care Programme (HCBC)	IG/ RADISELA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	415,185	306,610	15
Home Community Based Care Programme (HCBC)	IG/ REACH OUT DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	985,487	548,060	33
Home Community Based Care Programme (HCBC)	IG/ RENA LE LONA 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	643,039	268,490	23
Home Community Based Care Programme (HCBC)	IG/ SA RED CROSS SOCIETY OVC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,176,861	593,811	39
Home Community Based Care Programme (HCBC)	IG/ SAVF LEGAE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	26,353	17,415	1
Home Community Based Care Programme (HCBC)	IG/ SINETHEMBA COMMUNITY CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,004,808	482,806	37
Home Community Based Care Programme (HCBC)	IG/ SIYABONGA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,024,945	716,306	36
Home Community Based Care Programme (HCBC)	IG/ SIYAPHILA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	645,807	196,384	18
Home Community Based Care Programme (HCBC)	IG/ SIZANANI COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	926,593	344,516	22
Home Community Based Care Programme (HCBC)	IG/ SIZANANI HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,018,393	292,582	33
Home Community Based Care Programme (HCBC)	IG/ SOUTH AFRICAN DRUG ABUSERS & AIDS TRUST	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	924,009	322,323	21
Home Community Based Care Programme (HCBC)	IG/ ST JOSEPH ITHUTENG CAMPAIGN 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	965,687	561,672	27
Home Community Based Care Programme (HCBC)	IG/ THABANG LEPHELE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	750,603	183,127	14
Home Community Based Care Programme (HCBC)	IG/ THE HEALING HANDS DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,285,551	617,116	52
Home Community Based Care Programme (HCBC)	IG/ THIBOLOHA BOPHELONG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	952,619	482,117	35

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ TSHEDIMOSETSO COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	395,291	65,652	10
Home Community Based Care Programme (HCBC)	IG/ TSHEDIMOSETSO YOUTH 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	184,469	16,913	7
Home Community Based Care Programme (HCBC)	IG/ TSHWARAGANANG HOME BASED CARE2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	697,897	263,538	15
Home Community Based Care Programme (HCBC)	IG/ USIZO HEALTHCARE PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	25,836	4,374	1
Home Community Based Care Programme (HCBC)	IG/ VAAL AIDS HOME BASED CARE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,308,555	532,667	42
Home Community Based Care Programme (HCBC)	IG/ VANDERBIJLPARK TRAUMA COUNSELLING CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	263,527	117,464	9
Home Community Based Care Programme (HCBC)	IG/ VUCODISA/ VUKA TB/ AIDS PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	952,945	328,823	25
Home Community Based Care Programme (HCBC)	IG/ WITKOPPEN HEALTH & WELFARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	900,240	894,764	17
Home Community Based Care Programme (HCBC)	IG/ WORSHIP CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	15,811	6,616	3
Home Community Based Care Programme (HCBC)	IG/ ZWELONKE LUNCHEON CLUB 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	105,411	58,704	4
Home Community Based Care Programme (HCBC)	IKAGENG 2019 (NEW)	GP - Social Development	GP	West Rand	Mogale City (GT481)	618,839	278,958	18
Home Community Based Care Programme (HCBC)	ILANGA NUTURING CARE EXT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	537,491	303,671	18
Home Community Based Care Programme (HCBC)	INJABULO COMMUNITY 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	425,795	45,034	10
Home Community Based Care Programme (HCBC)	ITIRELENG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	664,518	157,867	10
Home Community Based Care Programme (HCBC)	ITSHUDU PROJECTS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	497,890	290,426	18
Home Community Based Care Programme (HCBC)	JHB CHILD WELFARE MASIBAMBISANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	728,513	380,045	26
Home Community Based Care Programme (HCBC)	JOHN WESLEY COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	669,254	54,356	24
Home Community Based Care Programme (HCBC)	KAMOHELO COMMUNITY DEVELOPMENT CENTRE DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	517,691	300,038	18
Home Community Based Care Programme (HCBC)	KANANA DEVELOPMENT CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	352,959	9,471	2
Home Community Based Care Programme (HCBC)	KATHLEGO KA TSHEPO 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	886,629	364,073	32
Home Community Based Care Programme (HCBC)	KATHORUS TRADITIONAL HEALERS ASSOCIATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	906,429	453,533	32
Home Community Based Care Programme (HCBC)	KHANYA FAMILY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	642,902	375,231	23
Home Community Based Care Programme (HCBC)	KHANYISANI HBC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	886,629	159,469	17
Home Community Based Care Programme (HCBC)	KHAYALABANTWANA BEBAMBISENE ORGANISATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	754,865	249,730	27
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	886,629	626,933	31
Home Community Based Care Programme (HCBC)	KOPANANG CARE CENTER 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	355,327	207,739	12
Home Community Based Care Programme (HCBC)	KUHLE SIYAPHUMELELA COMMUNITY HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	886,629	497,893	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KWAZE KWASA KATHORUS WOMEN FOR RDP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	906,429	527,180	34
Home Community Based Care Programme (HCBC)	LEBONE AIDS CARE PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	355,328	29,469	12
Home Community Based Care Programme (HCBC)	LERATO DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	638,639	373,036	21
Home Community Based Care Programme (HCBC)	LETHUSIZO HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	886,629	293,215	32
Home Community Based Care Programme (HCBC)	LITHANZA COMMUNITY DEVELOPMENT AND TRAINING 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	375,727	207,532	12
Home Community Based Care Programme (HCBC)	MANDLOMSOBO 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	264,163	31,693	7
Home Community Based Care Programme (HCBC)	MIKATEKA AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	79,479	58,226	13
Home Community Based Care Programme (HCBC)	MOHAU 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	699,318	266,822	15
Home Community Based Care Programme (HCBC)	MUSLIM AIDS PROGRAMME 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	874,336	443,006	32
Home Community Based Care Programme (HCBC)	NEO E BONOLO DROP IN CENTRE 23019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	497,891	284,380	18
Home Community Based Care Programme (HCBC)	NEW IMAGE ROVER CREW 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	517,691	258,148	18
Home Community Based Care Programme (HCBC)	NEW IMAGE ROVER CREW EXTENTION (DAGGAFONTEIN) 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	833,923	464,542	30
Home Community Based Care Programme (HCBC)	NGMH - SOSHANGUVE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	327,904	13,045	6
Home Community Based Care Programme (HCBC)	NOKENG AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	306,202	141,749	10
Home Community Based Care Programme (HCBC)	NOKUPHILA COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	886,629	293,215	32
Home Community Based Care Programme (HCBC)	NORAH'S DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	537,491	265,842	18
Home Community Based Care Programme (HCBC)	NQOBILE WOMEN DEVELOPMENT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	954,250	359,770	33
Home Community Based Care Programme (HCBC)	OASIS ROVER CREW 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	623,102	360,898	22
Home Community Based Care Programme (HCBC)	OBED MOSIANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	301,759	152,766	11
Home Community Based Care Programme (HCBC)	ORATILWE COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	491,338	162,761	17
Home Community Based Care Programme (HCBC)	PHILANI DEVELOPMENT CENTRE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	774,113	322,449	25
Home Community Based Care Programme (HCBC)	PHUTHABANA 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	264,163	24,198	10
Home Community Based Care Programme (HCBC)	POLOKONG CHILDREN'S HOME 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	897,338	437,690	35
Home Community Based Care Programme (HCBC)	RAPELEGO DROP IN CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	303,159	18,100	7
Home Community Based Care Programme (HCBC)	RATANG BANA 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	784,829	341,590	28
Home Community Based Care Programme (HCBC)	REARABILWE EKURHULENI CBC SPRINGS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	359,574	89,458	12
Home Community Based Care Programme (HCBC)	REARABILWE EKURHULENI COMMUNITY BASED CARE (BENONI) 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	537,491	299,319	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	REASHOMA DEVELOPMENT CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	379,374	223,940	13
Home Community Based Care Programme (HCBC)	REASHOMA EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	537,491	336,138	20
Home Community Based Care Programme (HCBC)	REDIRILE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	618,839	291,416	19
Home Community Based Care Programme (HCBC)	REFENTSE DROP IN CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	264,163	40,753	9
Home Community Based Care Programme (HCBC)	RESEGOFADITSWE AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	329,574	147,376	9
Home Community Based Care Programme (HCBC)	RESEGOFADITSWE AFTER CARE CENTRE EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	329,574	187,671	12
Home Community Based Care Programme (HCBC)	ROODEPLAAT 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	323,241	35,978	8
Home Community Based Care Programme (HCBC)	ROTLHE SONKE REVIVE ORGASATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	874,336	442,978	32
Home Community Based Care Programme (HCBC)	SAVF DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	906,429	206,572	19
Home Community Based Care Programme (HCBC)	SEBUENG ITUMELENG 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	638,639	297,546	17
Home Community Based Care Programme (HCBC)	SECHABA ORPHANAGE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	497,891	256,575	16
Expansion Programme	SHANGRI LA COMMUNITY DEVELOPMENT PROJECT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	61,460	6,606	3
Home Community Based Care Programme (HCBC)	SIKHULA SONKE DAY CARE CENTER 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	379,374	222,472	13
Home Community Based Care Programme (HCBC)	SIQOBILE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	750,603	249,990	20
Home Community Based Care Programme (HCBC)	SITHANDIZINGANE CARE PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	886,629	471,058	30
Home Community Based Care Programme (HCBC)	SIVUSITHEMBA HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	866,829	286,549	33
Home Community Based Care Programme (HCBC)	SIYADINGA 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	429,238	15,055	5
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN INDEPENDENT COUNCIL OF CHURCHES DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,050,702	522,653	41
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN RED CROSS SOCIETY (DAVEYTON) 2019/20	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	399,174	198,644	11
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,829	340,678	19
Home Community Based Care Programme (HCBC)	ST FRANCIS CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	359,575	121,934	12
Home Community Based Care Programme (HCBC)	ST JOHN DEVINE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	877,629	455,178	26
Home Community Based Care Programme (HCBC)	ST MARTINS DE PORES DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	359,574	198,463	12
Home Community Based Care Programme (HCBC)	ST MARTINS DE PORRES DEVELOPMENT HCBC 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	886,629	378,465	29
Home Community Based Care Programme (HCBC)	TATENI 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	412,081	6,522	3
Home Community Based Care Programme (HCBC)	TATENI SATELITE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	326,376	15,219	7
Home Community Based Care Programme (HCBC)	TEMBISA INTERGRATED COMMUNITY HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	642,902	212,912	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	THARI YA SECHABA 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	385,928	128,832	14
Home Community Based Care Programme (HCBC)	THATHEZAKHO AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	263,527	32,722	5
Home Community Based Care Programme (HCBC)	THUSANANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	845,208	607,418	31
Home Community Based Care Programme (HCBC)	TIDIMALONG 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	277,226	28,007	6
Home Community Based Care Programme (HCBC)	TIM MODISE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	264,163	35,135	8
Home Community Based Care Programme (HCBC)	TIRISANO COMMUNITY BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	615,761	311,942	22
Home Community Based Care Programme (HCBC)	TLHABOLOGANG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	770,403	161,936	13
Home Community Based Care Programme (HCBC)	TLHOKOMELO HCBC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	874,336	430,091	33
Home Community Based Care Programme (HCBC)	TOUCH OF CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	636,713	240,975	15
Home Community Based Care Programme (HCBC)	TSHEPANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	623,102	415,418	22
Home Community Based Care Programme (HCBC)	TSHEPO HOPE CARE & COUNSELLING CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	754,866	314,017	28
Home Community Based Care Programme (HCBC)	TSHEPO HOPE CARE AND COUNSELING CENTRE EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	642,902	373,103	22
Home Community Based Care Programme (HCBC)	TSHEPO YA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,029,193	237,752	19
Home Community Based Care Programme (HCBC)	TSHILIDZI DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	623,102	453,008	23
Home Community Based Care Programme (HCBC)	TSHOLOFELO DIC 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	690,397	308,537	20
Home Community Based Care Programme (HCBC)	TSHWANE OUTREACH 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	320,160	30,888	7
Home Community Based Care Programme (HCBC)	TSHWARANANG ORPHAN CARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	847,535	420,023	21
Home Community Based Care Programme (HCBC)	TSOGANG SECHABA COMMUNITY PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	854,536	432,933	32
Home Community Based Care Programme (HCBC)	UBUHLE BONTLE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	531,302	291,217	19
Home Community Based Care Programme (HCBC)	UBUNTU COMMUNITY ORGANISATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	379,374	156,792	12
Home Community Based Care Programme (HCBC)	UKUZITHOBA AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	303,159	23,673	5
Home Community Based Care Programme (HCBC)	USIZO THUSO COMMUNITY PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,829	547,302	28
Home Community Based Care Programme (HCBC)	VUKANI CARE HBC 2019 (NEW)	GP - Social Development	GP	West Rand	Merafong City (GT484)	778,851	369,417	23
Home Community Based Care Programme (HCBC)	VUKANI COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	377,480	15,219	7
Home Community Based Care Programme (HCBC)	VUKUZENZELE HIV/AIDS MULTI - PURPOSE COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	874,336	295,076	34
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	886,629	223,582	24
Home Community Based Care Programme (HCBC)	WAYFORWAD CENTER FOR COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	355,327	186,646	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	WINGS OF LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	874,336	331,856	26
Home Community Based Care Programme (HCBC)	WORD IN MOTION FOUNDATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	623,102	462,383	24
Home Community Based Care Programme (HCBC)	YAKHA IKUSAS MANJE HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	366,127	212,275	13
Home Community Based Care Programme (HCBC)	ZANEMPILO HCBC 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	503,702	17,394	8
Home Community Based Care Programme (HCBC)	ZANEMPILO SATELITE 1 - 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	206,116	6,366	2
Home Community Based Care Programme (HCBC)	ZENZELE COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,829	613,356	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.02
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	2					6,724,053		543,396
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	MASS PARTICIPATION: SCHOOL SPORT	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,901,686	72,576	16
Mass Participation Programme	Mass Participation: Active Recreation	GP - Sports, Arts, Culture and Recreation	GP	All municipalities in province GP	All municipalities in province Gauteng	4,822,366	470,820	83

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.25
Department	KZN - Community Safety and Liaison							
Number of Projects	5					40,057,200	22,044,603	1,405
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IG KZN SOCIAL CRIME PREVENTION PROGRAMME	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	4,084,800	1,867,233	137
Expansion (NEW) Programme	IG KZN VICTIM EMPOWERMENT PROJECT	KZN - Community Safety and Liaison	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	971,700	339,602	18
Community Safety Programme	IG KZN VSCPP CROSS BORDER	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,569,500	832,411	38
Expansion (NEW) Programme	IG VSCPP DATA CAPTURER	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	431,200	133,697	4
Expansion (NEW) Programme	SCHOOL SAFETY (ES)	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	33,000,000	18,871,660	1,208

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.43
Department	KZN - Education							
Number of Projects	2							260,218,228
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	CHIEF FOOD HANDLERS	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	24,814,000	18,481,295	1,523
National Nutrition Programme	VOLUNTEER FOOD HANDLERS	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	235,404,228	115,254,279	10,112

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.09
Department	KZN - Health							
Number of Projects	7					262,874,000	208,073,811	7,128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/EPWP/ETHEKWINI 80	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,360,000	1,991,489	64
Home Community Based Care Programme (HCBC)	IG/EPWP/AMAJUBA 70	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,940,000	2,173,487	69
Home Community Based Care Programme (HCBC)	IG/EPWP/KCD 50	KZN - Health	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	2,100,000	1,777,990	55
Home Community Based Care Programme (HCBC)	IG/EPWP/UGU 40	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,680,000	1,266,993	39
Home Community Based Care Programme (HCBC)	IG/EPWP/UMGUNGUNDLOVU 17	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	714,000	223,999	12
Home Community Based Care Programme (HCBC)	IG/EPWP/ZULULAND	KZN - Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	10,080,000	5,596,468	289
Home Community Based Care Programme (HCBC)	KZN HEALTH HIV/AIDS 2019	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	242,000,000	195,043,385	6,600

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.23
Department	KZN - Social Development							
Number of Projects	15					431,099,515	207,423,064	14,315
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY LIASON OFFICERS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,469,160	787,050	25
National Nutrition Programme	COMMUNITY NUTRITION DEVELOPMENT CENTRES	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	15,395,000	6,495,840	349
Home Community Based Care Programme (HCBC)	Community Care Givers IG 2019	KZN - Social Development	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	34,913,000	16,659,263	1,543
Community Safety Programme	Crime Prevention 2019	KZN - Social Development	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	2,237,594	1,357,474	83
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT 2019	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	129,293,000	88,636,680	8,119
Expansion (NEW) Programme	FOSTER CARE 2019	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	11,234,496	8,317,198	424
Home Community Based Care Programme (HCBC)	Home Community Based Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	56,000,000	36,293,522	1,880
Home Community Based Care Programme (HCBC)	OLDER PERSONS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	48,721,000	12,199,360	638
Expansion (NEW) Programme	People with Disability	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	61,118,000	1,194,622	64
Community Safety Programme	Substance Abuse 2019	KZN - Social Development	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	1,056,000	556,878	27
Expansion (NEW) Programme	Victim Empowerment	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	21,276,000	4,151,476	207
Expansion (NEW) Programme	YOUTH CARE CENTRES	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	19,716,312	14,787,234	321
Expansion (NEW) Programme	YOUTH IN INTERNSHIP	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	5,018,236	3,248,105	61
Expansion (NEW) Programme	YOUTH IN LEARNERSHIPS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	19,500,000	9,754,980	520
Expansion Programme	Youth Academies 2019	KZN - Social Development	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	4,151,717	2,983,382	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.21
Department	KZN - Sport and Recreation							
Number of Projects	2					7,234,000		4,982,636
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG Mass Participation	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	2,447,000	1,645,563	114
Mass Participation Programme	VF Mass Participation	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	4,787,000	3,337,073	193

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.35
Department	LP - Education							
Number of Projects	153					285,768,521	97,640,551	7,331
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Bahlaloga Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	564,872	419,904	33
National Nutrition Programme	Bakone Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	984,776	723,168	57
National Nutrition Programme	Bochum West Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,143,320	814,164	46
National Nutrition Programme	CAPRI NSNP MALEBOHO WEST CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,529,096	991,440	85
National Nutrition Programme	CAPRICORN NSNP BAHANANWA CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,809,032	1,259,712	107
National Nutrition Programme	CAPRICORN NSNP MAGATLE CIRCUIT 2019/2020	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	9,650,365	664,848	57
National Nutrition Programme	CAPRICORN PIETERSBURG CIRCUIT 2019/2020	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	7,783,520	590,976	56
Early Childhood Development (ECD)	Dzinidi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	429,080	301,320	17
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	161,240	83,070	5
Early Childhood Development (ECD)	ECD HLANGANANI CENTRAL VHEMBE DIS 19/20	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	226,544	206,752	14
Early Childhood Development (ECD)	ECD Tshinane Circuit 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	204,390	116,298	7
Early Childhood Development (ECD)	ECD CAP NORTH BOCHUM CLUSTER 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,309,155	930,384	56
Early Childhood Development (ECD)	ECD ELLISRAS CIRCUIT PALALA CLUSTER 19/20	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	226,544	99,684	6
Early Childhood Development (ECD)	ECD Koenekwena North Cluster 2019/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,090,448	814,106	39
Early Childhood Development (ECD)	ECD Luvuvhu Circuit 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	182,235	149,526	9
Early Childhood Development (ECD)	ECD MOGODUMO SOUTH CLUSTER 19/20	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,085,448	814,086	39
Early Childhood Development (ECD)	ECD Mankweng South Cluster 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,041,144	780,858	41
Early Childhood Development (ECD)	ECD Mutshundudi Circuit 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	160,081	116,298	7
Early Childhood Development (ECD)	ECD Mvudi Circuit 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	182,235	132,912	8
Early Childhood Development (ECD)	ECD Polokwane North Cluster 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	573,860	365,508	22
Early Childhood Development (ECD)	ECD Polokwane South Cluster 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	620,832	448,589	26
Early Childhood Development (ECD)	ECD Sekgosese Cluster 2019/20	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	425,888	315,666	16
Early Childhood Development (ECD)	ECD Sibasa Circuit 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	182,235	132,912	8
Early Childhood Development (ECD)	ECD VAALWATER CIRCUIT 19/20	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	347,851	149,530	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD VHEMBE DISTRICT NIANI CIRCUIT 2019/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	340,816	132,912	8
Early Childhood Development (ECD)	ECD VHEMBE DISTRICT NZHELELE EAST 19/20	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	226,544	149,526	9
Early Childhood Development (ECD)	ECD VHEMBE DISTRICT VHURONGA 2 19/20	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	226,544	99,684	5
Early Childhood Development (ECD)	ECD VHEMBE MUDASWALI CIRCUIT 2019/2020	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	227,544	116,298	7
Early Childhood Development (ECD)	ECD VHEMBE SAMBANDOU CIRCUIT 2019/2020	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	227,544	132,912	8
Early Childhood Development (ECD)	ECD VHEMBE TSHILAMBA CIRCUIT 2019/2020	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	454,088	232,596	14
Early Childhood Development (ECD)	ECD VHEMBE VHUMBEDZI CIRCUIT 2019/2020	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	340,816	149,526	8
Early Childhood Development (ECD)	ECD WATERBURG DWAALBOOM CIRCUIT 19/20	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	136,932	99,684	6
Early Childhood Development (ECD)	ECD CAPRICORN SOUTH ZEBEDI ELA CLUSTER 19/20	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,311,595	481,806	29
Early Childhood Development (ECD)	ELIM CIRCUIT	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	161,240	116,494	6
National Nutrition Programme	Groot Letaba Circuit	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,080,760	1,561,716	88
Early Childhood Development (ECD)	HLANGANANI NORTH CIRCUIT	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	339,800	232,988	14
Early Childhood Development (ECD)	HLANGANANI SOUTH CIRCUIT	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	272,840	183,062	11
Early Childhood Development (ECD)	IG Capricorn District ECD 19/20	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	458,681	332,280	20
National Nutrition Programme	IG Capricorn District SBM 19/20	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,069,556	1,445,418	87
Expansion (NEW) Programme	IG DoE Provincial Office	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	49,690	36,000	2
Expansion (NEW) Programme	IG DoE Toy Librarians	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	124,815	82,000	5
National Nutrition Programme	IG MOGALAKWENA DISTRICT SBM 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,839,605	1,329,120	76
National Nutrition Programme	IG MOPANI DISTRICT SBM 19/20	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,069,556	1,473,108	87
Early Childhood Development (ECD)	IG Mogalakwena District ECD 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	160,537	125,528	8
Early Childhood Development (ECD)	IG Mopani District ECD 19/20	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	550,417	398,736	24
Early Childhood Development (ECD)	IG SEKHUKHUNE DISTRICT ECD 19/20	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	275,202	143,988	12
National Nutrition Programme	IG SEKHUKHUNE DISTRICT SBM 19/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,069,556	1,129,752	67
Early Childhood Development (ECD)	IG VHEMBE DISTRICT ECD 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	412,812	299,052	18
National Nutrition Programme	IG VHEMBE DISTRICT SBM 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,043,405	1,528,488	92
Early Childhood Development (ECD)	IG Waterberg District ECD 2019/20	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	206,406	149,530	9
Expansion (NEW) Programme	IG Waterberg District SBM 19/20	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,839,605	1,295,923	77

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Khujwana Circuit 2019/20	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,470,036	637,440	56
National Nutrition Programme	Lulekani Circuit Mopani 19/20	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,762,376	1,318,032	106
Early Childhood Development (ECD)	Lwamondo Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	115,760	83,070	5
National Nutrition Programme	MALEBOHO EAST CIRCUIT	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,489,345	1,113,138	64
National Nutrition Programme	MAMAILA CIRCUIT	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,924,520	1,329,120	78
National Nutrition Programme	MANOMBE CIRCUIT 19/20	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,683,400	1,823,848	100
National Nutrition Programme	MOPANI NSNP SEKGOSESE CIRCUIT 02	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,202,504	898,128	71
National Nutrition Programme	MOPANI NSNP SEKGOSESE EAST CIRCUIT 01	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	844,808	629,856	49
Early Childhood Development (ECD)	Malamulele East Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	183,560	132,912	7
Early Childhood Development (ECD)	Malamulele Central Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	295,160	215,982	13
Early Childhood Development (ECD)	Malamulele North East Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	116,600	83,070	5
Early Childhood Development (ECD)	Malamulele South Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	94,280	66,456	3
Early Childhood Development (ECD)	Malamulele West Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	228,200	166,140	9
National Nutrition Programme	Maune Circuit	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,165,640	863,928	50
National Nutrition Programme	Mogoshi Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,289,955	946,998	55
National Nutrition Programme	Mokopane 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,171,778	829,636	68
National Nutrition Programme	Mokopane Circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	116,600	83,070	5
National Nutrition Programme	Molototsi Circuit	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,121,000	830,700	50
National Nutrition Programme	NSNP RAKGWADI CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	782,600	419,904	36
National Nutrition Programme	NSNP BALTIMORE CIRCUIT 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	782,600	486,000	41
National Nutrition Programme	NSNP DRAKENSBERG CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,015,880	734,832	59
National Nutrition Programme	NSNP LEPELLANE CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	860,360	618,195	52
National Nutrition Programme	NSNP BAKENBERG SOUTH CIRCUIT 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,016,208	746,496	64
National Nutrition Programme	NSNP Bakenberg North Circuit 2019/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,109,550	828,144	67
National Nutrition Programme	NSNP CAPRICORN MOLETJIE CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	782,600	527,472	46
National Nutrition Programme	NSNP DWAALBOOM CIRCUIT 19/20	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	4,049,830	303,267	24
National Nutrition Programme	NSNP Dilokong Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	953,979	699,840	56

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	NSNP Dimamo Circuit 2019/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,093,993	795,744	69
National Nutrition Programme	NSNP Driekop Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,171,778	95,904	74
National Nutrition Programme	NSNP East-Bogwasha Circuit 2019/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,171,778	898,128	75
National Nutrition Programme	NSNP Ellisras Circuit 19/20	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	456,154	353,778	35
National Nutrition Programme	NSNP Kgakotlou Circuit 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,731,831	1,314,144	117
National Nutrition Programme	NSNP LEPELLE CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	938,422	699,840	60
National Nutrition Programme	NSNP Lebopo Circuit 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,445,036	1,079,910	57
National Nutrition Programme	NSNP Lebowakgomo Circuit 2019/20	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	907,308	676,512	58
National Nutrition Programme	NSNP MANKWENG CIRCIIT 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	19,295,730	1,446,339	116
National Nutrition Programme	NSNP MAPELA 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,374,019	979,776	73
National Nutrition Programme	NSNP MASEMOLA CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,016,208	758,160	65
National Nutrition Programme	NSNP MATLALANE CIRCUIT	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	94,872,200	699,840	60
National Nutrition Programme	NSNP MAlegale Circuit	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	969,536	734,832	63
National Nutrition Programme	NSNP MODJADJI CIRCUIT 19/20	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,404,680	933,120	80
National Nutrition Programme	NSNP MOGODUMO CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	9,494,794	699,840	58
National Nutrition Programme	NSNP MOPANI MSAMI CIRCUIT 19/20	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,404,680	979,776	84
National Nutrition Programme	NSNP MPHAHLELE CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,047,322	746,496	62
National Nutrition Programme	NSNP Mabulane Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	907,308	653,184	52
National Nutrition Programme	NSNP Mahwelereng Circuit 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,358,462	1,014,768	77
National Nutrition Programme	NSNP Malokela Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	953,979	711,504	61
National Nutrition Programme	NSNP Mamabolo Circuit 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	782,852	571,536	47
National Nutrition Programme	NSNP Maraba Circuit 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	829,523	571,536	48
National Nutrition Programme	NSNP Mogalakwena Circuit 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	736,181	548,208	46
National Nutrition Programme	NSNP Moletlane Circuit 19/20	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,467,362	1,108,080	95
National Nutrition Programme	NSNP Mokeke Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,093,993	804,798	66
National Nutrition Programme	NSNP Moutse Central Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,902,959	1,283,040	109
National Nutrition Programme	NSNP Moutse East Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,514,033	1,323,216	110

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	NSNP NOKOTLOU CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	907,308	618,192	51
National Nutrition Programme	NSNP Ngwaabe Circuit 2019/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,887,402	1,376,352	114
National Nutrition Programme	NSNP Ngwaritsi Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	705,067	500,256	43
National Nutrition Programme	NSNP Nylstroom Circuit 2019/20	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	829,523	606,438	52
National Nutrition Programme	NSNP POTTIES 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	985,093	723,168	62
National Nutrition Programme	NSNP Palala North Circuit 2019/20	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,078,436	784,080	66
National Nutrition Programme	NSNP Palala South 19/20	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,249,563	662,256	57
National Nutrition Programme	NSNP SCHOONOORD CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,218,449	886,464	76
National Nutrition Programme	NSNP SEKGOSESE WEST CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	1,404,680	933,120	80
National Nutrition Programme	NSNP SESHEGO CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,669,603	1,189,728	101
National Nutrition Programme	NSNP SHAMAVUNGA CIRCUIT 19/20	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,560,200	1,096,416	93
National Nutrition Programme	NSNP SOUTH GROBLERSDAL CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	596,167	443,232	38
National Nutrition Programme	NSNP SOUTH MOTETEMA CIRCUIT 2019/20	LP - Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,446,805	1,073,088	88
National Nutrition Programme	NSNP SOUTH PHOKOANE CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,093,998	804,816	69
National Nutrition Programme	NSNP SOUTH TSHIMANYE CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,560,704	1,154,736	95
National Nutrition Programme	NSNP Seotlong Circuit 2019/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	751,738	571,536	48
National Nutrition Programme	NSNP Sepitsi Circuit 19/20	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	751,738	559,872	48
National Nutrition Programme	NSNP South Manthole Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,311,791	933,120	78
National Nutrition Programme	NSNP South Moutse East Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,311,791	874,800	75
National Nutrition Programme	NSNP South Ngwaritsi Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	425,040	279,936	24
National Nutrition Programme	NSNP Thabazimbi Circuit 2019/20	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	440,597	327,132	28
National Nutrition Programme	NSNP VAALWATER CIRCUIT 2019/2020	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	580,610	422,496	36
National Nutrition Programme	NSNP WARMBAD 19/20	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,202,892	898,128	73
Early Childhood Development (ECD)	Naboomspruit Circuit 2019/20	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	451,400	332,288	18
National Nutrition Programme	Nkowankowa Circuit 2019/20	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,090,359	912,330	88
National Nutrition Programme	Nsnp Hlogotlou Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,715,720	1,283,040	102
National Nutrition Programme	Nsnp Leolo Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,171,778	804,816	69

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Nsnp Mmashadi Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,187,355	1,146,366	69
Early Childhood Development (ECD)	Nylstroom Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	384,440	282,438	16
Early Childhood Development (ECD)	Nzhelele Central Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	138,920	99,684	5
Early Childhood Development (ECD)	Nzhelele west circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	205,880	149,526	9
Early Childhood Development (ECD)	Palala South Circuit	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	629,960	465,192	27
National Nutrition Programme	RAKWADU 1 CIRCUIT	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,567,400	1,146,366	67
National Nutrition Programme	Rakwadi 2 Circuit 2019/20	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,758,043	706,320	69
Early Childhood Development (ECD)	SEKGOSESE NORTH CIRCUIT	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	337,316	232,596	12
National Nutrition Programme	SEKH NSNP CLEN COWIE CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,140,296	828,144	71
National Nutrition Programme	SEKH NSNP EENSAAM CIRCUIT19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	953,672	676,512	58
National Nutrition Programme	SEKHUKHUNE NSNP TUBATSE CIRCUIT19/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,026,760	1,516,320	130
National Nutrition Programme	Sekgosese Central Circuit Office	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	1,312,110	963,612	58
Early Childhood Development (ECD)	Soutpansberg East Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	188,560	132,912	8
Early Childhood Development (ECD)	Soutpansberg North Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	188,560	132,912	8
Early Childhood Development (ECD)	Soutpansberg West Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	188,560	132,912	7
Early Childhood Development (ECD)	Thabazimbi Circuit	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	226,520	166,140	9
National Nutrition Programme	Thabina Circuit 2019/20	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,802,352	784,800	74
Early Childhood Development (ECD)	Vhuronga 1 Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	518,360	368,280	21
National Nutrition Programme	Vlakfontein Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,378,573	1,013,454	57
Early Childhood Development (ECD)	WARMBAD CIRCUIT	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	696,920	481,802	28
National Nutrition Programme	Waterberg NSNP Naboomspruit Circuit 2019/2020	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	5,137,160	384,907	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		167.88
Department	LP - Health							
Number of Projects	10							373,766,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ CHW CAPRICORN DISTRICT 19/20	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	56,285,000	39,994,520	1,336
Home Community Based Care Programme (HCBC)	EQ CHW MOPANI DISTRICT 19/20	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	77,075,000	57,746,500	1,828
Home Community Based Care Programme (HCBC)	EQ CHW SEKHUKHUNE DISTRICT 19/20	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	84,100,000	57,739,440	1,827
Home Community Based Care Programme (HCBC)	EQ CHW VHEMBE DISTRICT 19/20	LP - Health	LP	Vhembe (DC34)	Musina (LIM341)	80,110,000	59,507,000	1,876
Home Community Based Care Programme (HCBC)	EQ CHW WATERBERG DISTRICT 19/20	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	38,897,000	27,635,550	897
Expansion (NEW) Programme	IG Admin clerks for ideal clinics 19/20	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	9,150,843	4,974,000	194
Expansion (NEW) Programme	IG Data Capturers Care and Support 19/20	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	6,969,243	1,155,000	46
Expansion (NEW) Programme	IG GENERAL WORKERS 19/20	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	1,188,003	162,448	13
Expansion (NEW) Programme	IG Groundsmen 19/20	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	17,687,868	6,714,095	480
Expansion (NEW) Programme	IG Record Management 19/20	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,303,043	1,029,000	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.03
Department	LP - Social Development							
Number of Projects	48					80,766,251	37,535,351	2,362
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	DSD EQ ISIBINDI WATERBERG DISTRICT	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	916,176	683,020	43
Community Safety Programme	EQ DSD VEP CAPRICORN DISTRICT 19/20	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	463,088	319,358	25
Home Community Based Care Programme (HCBC)	EQ DISABILITY CAPRICORN DISTRICT 19/20	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	463,088	155,064	10
Community Safety Programme	EQ SUBSTANCE ABUSE MOPANI 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	236,544	116,298	7
Expansion (NEW) Programme	EQ DSD Admin Support	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	109,000	39,600	5
Expansion (NEW) Programme	EQ DSD DIC CAPRICORN 19/20	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	4,192,182	3,154,806	182
Expansion (NEW) Programme	EQ DSD DIC Mopani 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	11,682,100	6,084,906	418
Expansion (NEW) Programme	EQ DSD DIC SEKHUKHUNE 2019/20	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,811,872	1,262,694	69
Expansion (NEW) Programme	EQ DSD DIC VHEMBE 19/20	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	5,056,203	3,871,295	231
Expansion (NEW) Programme	EQ DSD DIC Waterberg 19/20	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,076,360	902,694	78
Expansion (NEW) Programme	EQ DSD DISABILITY SEKHUKHUNE DISTRICT19/20	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	454,088	215,982	13
Expansion (NEW) Programme	EQ DSD DISABILITY WATERBERG 2019/2020	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	221,466	16,614	1
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Mopani 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	685,702	166,140	10
Home Community Based Care Programme (HCBC)	EQ DSD ISIBINDI 2019/20	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,046,144	568,568	44
Expansion (NEW) Programme	EQ DSD Isibindi Mopani 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,515,093	1,609,708	97
Expansion (NEW) Programme	EQ DSD MOPANI DISABILITY 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	547,106	382,122	23
Expansion (NEW) Programme	EQ DSD Mopani 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	460,468	332,280	20
Expansion (NEW) Programme	EQ DSD OLD AGE 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	505,515	372,902	24
Expansion (NEW) Programme	EQ DSD OLD AGE WATERBERG 19/20	LP - Social Development	LP	Waterberg (DC36)	Lephalale (LIM362)	347,851	149,539	9
Home Community Based Care Programme (HCBC)	EQ DSD OLDER PERSON CAPRICORN19/20	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	463,088	184,600	13
Home Community Based Care Programme (HCBC)	EQ DSD OLDER PERSON SEKHUKHUNE 19/20	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	463,088	166,140	9
Expansion (NEW) Programme	EQ DSD Older Person Vhembe District 19/20	LP - Social Development	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,093,229	431,964	26
Home Community Based Care Programme (HCBC)	EQ DSD Phetogo HCBC 19/20	LP - Social Development	LP	Waterberg (DC36)	Lephalale (LIM362)	298,007	182,754	10
Expansion (NEW) Programme	EQ DSD SUBSTANCE ABUSE VHEMBE 19/20	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	454,088	282,434	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EQ DSD Sekhukhune Substance Abuse 19/20	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	452,934	315,666	19
Expansion (NEW) Programme	EQ DSD VEP SEKHUKHUNE 19/20	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	4,853,440	465,192	28
Expansion (NEW) Programme	EQ DSD VEP VHEMBE 19/20	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	300,160	215,982	13
Expansion (NEW) Programme	EQ DSD VEP WATERBERG 19/20	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	235,234	158,765	22
Expansion (NEW) Programme	EQ DSD VHEMBE DISABILITY 19/20	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	460,486	199,373	12
Expansion (NEW) Programme	EQ DSD VHEMBE ISIBINDI 2019/2020	LP - Social Development	LP	Vhembe (DC34)	Collins Chabane (LIM345)	19,532,065	2,143,202	127
Home Community Based Care Programme (HCBC)	EQ DSD Vhembe HCBC 19/20	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,549,480	1,893,996	113
Home Community Based Care Programme (HCBC)	EQ HCBC CAPRICORN DISTRICT 19/20	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	1,295,560	1,113,138	67
Home Community Based Care Programme (HCBC)	EQ HCBC SEKHUKHUNE 2019/20	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,013,800	1,495,260	90
Expansion (NEW) Programme	EQ ISIBINDI SEKHUKHUNE 19/20	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,281,640	1,561,716	93
Home Community Based Care Programme (HCBC)	EQ SUBSTANCE ABUSE CAPRICORN 19/20	LP - Social Development	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	463,088	49,842	3
Expansion Programme	IG ADMIN OFFICERS 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	79,992	59,400	2
Expansion Programme	IG ANCILLIARY HEALTH WORKERS 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	229,354	166,158	10
Expansion Programme	IG AUTISM LIMPOPO 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	45,870	33,232	2
National Nutrition Programme	IG CNDC 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	366,967	265,853	16
Expansion Programme	IG COOKS 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	114,677	103,387	8
Expansion (NEW) Programme	IG CYCC 19/20	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	406,272	220,290	21
Expansion (NEW) Programme	IG CYCC 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	171,546	92,312	9
Home Community Based Care Programme (HCBC)	IG CYCC 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	1,175,440	346,170	20
Expansion Programme	IG DATA CAPTURERS 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	455,699	247,200	8
Expansion Programme	IG DIC 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	2,981,611	1,960,664	117
Home Community Based Care Programme (HCBC)	IG HCBC 19/20	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	3,188,030	1,905,072	129
Expansion Programme	IG NPO FINANCE 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	96,960	8,000	2
Expansion (NEW) Programme	IG Youth Development 2019/2020	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,454,400	864,000	47

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		175.00
Department	LP - Sports, Arts and Culture								
Number of Projects	1						7,565,000	42,000	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created	
Mass Participation Programme	Sports Hubs Waterberg	LP - Sports, Arts and Culture	LP	Waterberg	All in district Waterberg	7,565,000	42,000	6	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.00
Department	MP - Community Safety, Security and Liason							
Number of Projects	43					17,132,289	9,260,840	471
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	BARBERTON TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	583,733	406,144	20
Community Safety Programme	BUSHBUCKRIDGE TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	291,866	187,264	10
Community Safety Programme	Bethal TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	116,746	63,992	4
Community Safety Programme	CALCUTTA TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	904,786	558,144	31
Community Safety Programme	DIENTJIE TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	321,053	227,392	10
Community Safety Programme	ES Badplaas Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	91,200	5
Community Safety Programme	ES Carolina TSm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	100,928	5
Community Safety Programme	ES Dullstroom tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	321,053	212,952	11
Community Safety Programme	ES Ekulindeni Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	116,747	64,448	4
Community Safety Programme	ES Elukwatini Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	116,747	63,232	4
Community Safety Programme	ES KwaMhlanga TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	671,292	475,456	23
Community Safety Programme	ES Mahamba Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	116,747	63,232	4
Community Safety Programme	ES Mpuluzi Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	875,510	60,496	3
Community Safety Programme	ES Nerston Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	875,510	55,632	3
Community Safety Programme	ES Oshoek Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,751,110	109,440	6
Community Safety Programme	ES Siyabuswa tourism monitor	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	466,986	322,240	16
Community Safety Programme	ES Watervalboven tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	291,866	192,128	10
Community Safety Programme	ES Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	408,613	268,736	13
Community Safety Programme	ES/Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	408,613	289,408	14
Community Safety Programme	ES/Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	165,376	8
Community Safety Programme	ES/Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	204,306	130,112	7
Community Safety Programme	ES/Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	186,048	9
Community Safety Programme	ES/Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	155,648	8
Community Safety Programme	ES/Mbuzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	183,616	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	ES/Tonga Mall TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	350,240	248,064	12
Community Safety Programme	Es Middleburg TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	321,053	215,232	11
Community Safety Programme	Es/tsm/dcssl/msuk/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	466,986	324,976	16
Community Safety Programme	GRASKOP TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	175,120	124,032	6
Community Safety Programme	HAZYVIEW TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	729,666	509,504	25
Community Safety Programme	IG Piet Retief	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	437,800	202,464	11
Community Safety Programme	IG Vaalbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	379,426	283,784	14
Community Safety Programme	IG/Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	729,666	511,936	25
Community Safety Programme	IG/tsm/dcssl/bal/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	58,373	40,736	2
Community Safety Programme	IG/tsm/dcssl/vol/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	116,746	75,392	4
Community Safety Programme	Lekwa TSM ES	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	145,933	89,680	5
Community Safety Programme	Leslies TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	116,746	72,960	4
Community Safety Programme	MASHISHING TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	116,747	87,552	4
Community Safety Programme	MBOMBELA TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,780,385	1,163,712	61
Community Safety Programme	PILGRIM REST TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	233,493	165,376	8
Community Safety Programme	SABIE TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	291,866	130,112	7
Community Safety Programme	SECUNDA TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	58,373	41,584	2
Community Safety Programme	WHITERIVER TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	379,426	268,736	13
Community Safety Programme	Wakkerstroom tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	116,746	71,744	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		103.31
Department	MP - Culture, SportsandRecreation								
Number of Projects	4						2,612,736	1,213,935	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Community Activity Co-Ordinator Phase 4	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,392,000	631,097	48	
Expansion (NEW) Programme	Data Capturers Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	336,000	189,746	11	
Expansion (NEW) Programme	FIELD ADMIN ASSISTANT	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	588,000	173,290	10	
Expansion (NEW) Programme	Mini Leap Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	296,736	219,802	7	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		229.49
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	8					3,360,308	2,247,987	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,000	104,095	2
Expansion (NEW) Programme	Bohlabela Interns 2018	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	930,000	636,761	18
Expansion Programme	Dpwrt Nkangala Internship 18-19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	1,020,000	479,767	14
Expansion Programme	EHLANZENI DATA CAPTURES	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	108,000	12,000	2
Expansion Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	486,000	420,147	9
Expansion (NEW) Programme	Ehlanzeni Interns	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	492,308	402,948	10
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	108,000	102,272	2
Expansion Programme	Nkangala KwaMhlanga data capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	108,000	89,998	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.44
Department	MP - Education							
Number of Projects	215					47,357,745	5,303,524	707
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	CAMALAZA SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,241	27,520	4
National Nutrition Programme	Allan Makhunga Primary School 19-20	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	96,450	38,100	5
National Nutrition Programme	Amanzamahle primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	27,210	7,620	1
National Nutrition Programme	Amanzi Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	27,210	7,692	1
National Nutrition Programme	Amon Nkosi Prim school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,241	2,540	2
National Nutrition Programme	Azalea Combined School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	96,451	33,528	4
National Nutrition Programme	BEKETELANI PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	27,210	6,633	1
National Nutrition Programme	BOSCHRAND PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,241	66,080	4
National Nutrition Programme	BUKHOSIBETFU PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,450	30,480	5
National Nutrition Programme	Badiesbult combined Schhol	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	43,420	15,390	2
National Nutrition Programme	Bashele primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	61,830	30,897	3
National Nutrition Programme	Basizeni Special School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	43,420	5,080	1
National Nutrition Programme	Bee maseko school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	62,931	23,088	3
National Nutrition Programme	Bergplaas Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	60,730	22,936	3
National Nutrition Programme	Bhekimfundvo Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	27,210	12,626	1
National Nutrition Programme	Blyn Bietjie Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	15,560	5,188	1
National Nutrition Programme	Buyisonto primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	96,451	12,700	5
National Nutrition Programme	CROCODILE VALLEY PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	27,210	5,080	1
National Nutrition Programme	CYRIL CLARKE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,241	2,540	1
National Nutrition Programme	Camden comb school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	80,241	30,780	4
National Nutrition Programme	Cebisa secondary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	79,141	36,764	4
National Nutrition Programme	Chief Funwako Secondary	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	79,241	13,760	4
Early Childhood Development (ECD)	Childminders	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	284,592	88,139	11
National Nutrition Programme	Cothoza Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	27,210	8,382	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	DG mashego primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,520	2,540	2
National Nutrition Programme	DINGA COMBINED SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	79,141	26,360	4
National Nutrition Programme	DRIEKOPPIES COMBINED SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	125,971	30,480	6
National Nutrition Programme	Daniye primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	62,930	3,810	3
Expansion (NEW) Programme	Data Captures	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	216,000	96,923	3
National Nutrition Programme	Davel primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	80,241	40,664	4
National Nutrition Programme	Diposi Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	43,420	15,290	2
National Nutrition Programme	DlomoDlomo Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	96,450	38,478	5
National Nutrition Programme	ENKHANINI SEC SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,730	30,294	3
National Nutrition Programme	ENTABAMHLOPHE COMBINED SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	61,830	15,240	3
National Nutrition Programme	ETHEMBENI PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,830	29,555	3
National Nutrition Programme	Earlybird Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	43,420	15,367	2
Expansion (NEW) Programme	Education Data Capture	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	205,000	83,600	3
National Nutrition Programme	Ekhiyeni Primary school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	44,520	5,080	2
National Nutrition Programme	Emjindini Sec school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,241	13,760	4
National Nutrition Programme	Endotsheni p.school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	27,211	7,807	1
National Nutrition Programme	Esselman primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,520	5,080	2
National Nutrition Programme	Evulingqondo P School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	60,730	26,670	3
National Nutrition Programme	Ezindongeni Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,612	7,692	1
National Nutrition Programme	FAKAZI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	61,730	15,240	3
National Nutrition Programme	Fairview Prim Sch	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,241	10,320	3
National Nutrition Programme	Freddy sithole high school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,241	5,080	4
National Nutrition Programme	Fundquhubeke Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	44,520	16,764	2
National Nutrition Programme	Gekombineerde skool balfour	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	27,210	9,093	1
National Nutrition Programme	George Hofmeyer High school	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	25,256	8,382	1
National Nutrition Programme	Goebram Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	27,216	7,692	1
National Nutrition Programme	HLOBISA Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	96,451	41,211	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Habile primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	27,211	7,620	1
National Nutrition Programme	Hloila chiloane primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	62,930	3,810	3
National Nutrition Programme	Hloniphani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	27,210	13,602	1
National Nutrition Programme	Hluvukani primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	45,620	2,540	2
National Nutrition Programme	IG/Bohlabela District Gardeners	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	320,250	119,427	11
Early Childhood Development (ECD)	IG/Bohlabela District childminders	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	320,250	95,542	10
National Nutrition Programme	IG/Ehlanzeni District Gardeners	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	320,250	111,225	10
Early Childhood Development (ECD)	IG/Ehlanzeni Disrtict Childminders	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	29,235,756	204,272	11
Early Childhood Development (ECD)	IG/Gert Sibande Childminders	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	73,089	60,207	10
National Nutrition Programme	IG/Gert Sibande Gardeners	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	320,250	153,577	12
National Nutrition Programme	IG/Nkangala District Gardeners	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	292,357	80,835	10
National Nutrition Programme	INTFUTFUKO PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,241	20,320	4
National Nutrition Programme	Igugulabasha Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	96,541	41,910	5
National Nutrition Programme	Im manchu high school	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	79,140	27,293	3
National Nutrition Programme	Inkosinatsi Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	27,210	13,605	1
National Nutrition Programme	Inkululeko Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,520	15,290	2
National Nutrition Programme	Inqubeko Seondary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	113,760	38,226	5
National Nutrition Programme	Isifisosethu Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	129,971	50,292	6
National Nutrition Programme	Isifisosethu secondary school	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	79,140	36,393	3
National Nutrition Programme	Ithafa Secondary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	129,971	45,720	5
National Nutrition Programme	JB khoza primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	45,620	2,540	2
National Nutrition Programme	JOHN MDLULI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,451	19,050	5
National Nutrition Programme	JOSEPH MATSEBULA SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	78,241	27,520	4
National Nutrition Programme	KAMAGUGU INCLUSIVE SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,730	7,620	2
National Nutrition Programme	KHUPHUKANI PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,520	22,242	2
National Nutrition Programme	KHUTSALA PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	96,451	45,652	5
National Nutrition Programme	Ka-Duma Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,730	30,342	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Kalkoenkrans Primary	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,520	15,240	2
National Nutrition Programme	Khayaletlu Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,681	19,100	3
National Nutrition Programme	Khayelitjha Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	80,241	25,938	4
National Nutrition Programme	Khunjuliwe SEC School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	96,451	34,925	5
National Nutrition Programme	Khuphukani Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,681	11,328	3
National Nutrition Programme	Kufakwezwe secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,830	7,620	3
National Nutrition Programme	Kwakwari Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	91,512	38,907	6
National Nutrition Programme	Kwandsamfuyo Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	44,520	17,780	2
National Nutrition Programme	Kwasikhova Primary	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	27,210	7,620	1
National Nutrition Programme	LOMATIDRAAI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	62,930	11,430	3
National Nutrition Programme	LOVUNYWA SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	97,451	43,000	5
National Nutrition Programme	Landulwazi Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	27,210	7,753	1
National Nutrition Programme	Lekelelani primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	27,211	7,620	1
National Nutrition Programme	Leseli Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	61,830	25,146	3
National Nutrition Programme	Letsakuthula Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,830	23,088	3
National Nutrition Programme	Ligugu Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,730	25,285	3
National Nutrition Programme	Lindilanga Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	96,450	41,910	5
National Nutrition Programme	Lungelo Comb	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	60,730	30,342	3
National Nutrition Programme	MADI COMBINED SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	79,141	25,146	3
National Nutrition Programme	MAGOGENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,241	15,240	3
National Nutrition Programme	MAGUBHA COMBINED SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	62,930	15,480	3
National Nutrition Programme	MAGUDU COMBINED SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,241	34,400	4
National Nutrition Programme	MANZOLWANDLE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,551	34,400	4
National Nutrition Programme	MAWEWE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	62,980	15,240	3
National Nutrition Programme	MBAMBISO SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,241	20,320	4
National Nutrition Programme	MDZILI SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	61,730	15,240	3
National Nutrition Programme	MGOBODI COMBINED SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,450	25,400	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	MHLABA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	62,930	12,700	2
National Nutrition Programme	MHLOSHENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	61,830	20,640	3
National Nutrition Programme	MP MAGAGULA SECONDARY	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	62,930	10,482	3
National Nutrition Programme	MPUMELELO PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,241	20,640	3
National Nutrition Programme	Maakere high school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,520	2,540	2
National Nutrition Programme	Machaye secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,420	2,540	2
National Nutrition Programme	Madola Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	60,730	15,290	2
National Nutrition Programme	Magaduzela Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,681	19,100	3
National Nutrition Programme	Magotshwa Secondary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,730	37,313	3
National Nutrition Programme	Majembeni primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	62,930	7,620	3
National Nutrition Programme	Mareleng Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	62,241	25,466	4
National Nutrition Programme	Maswameni primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,520	5,080	2
National Nutrition Programme	Mathambo primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,830	7,620	3
National Nutrition Programme	Mfulamudze Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,520	22,248	2
National Nutrition Programme	Mgibe Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,218	19,100	3
National Nutrition Programme	Mgwezani LP School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	77,800	45,391	5
National Nutrition Programme	Mhlambogwane P School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,730	37,390	2
National Nutrition Programme	Mispah Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	61,830	22,936	3
National Nutrition Programme	Mlamlankunzi primary school	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	96,450	45,493	5
National Nutrition Programme	Moniwa Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,152	12,969	2
National Nutrition Programme	Motlamogatsane primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	45,620	2,540	2
National Nutrition Programme	Mountain View Prim school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,730	5,080	3
National Nutrition Programme	Mpisane primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,830	7,620	3
National Nutrition Programme	Mpumelelo Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,681	19,453	3
National Nutrition Programme	Mzila high school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	45,620	2,540	2
National Nutrition Programme	NELSVILLE COMBINED	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	27,210	3,810	1
National Nutrition Programme	NHANYANE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	64,680	15,240	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	NP Mathabela secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,830	3,810	3
National Nutrition Programme	NTOKOZO COMBINED SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	27,210	4,530	1
National Nutrition Programme	Nansindlela Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,120	23,108	2
National Nutrition Programme	Ndlamakhosi secindary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,520	5,080	2
National Nutrition Programme	Nduma primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,520	2,540	2
National Nutrition Programme	New ermelo primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	162,391	58,794	9
National Nutrition Programme	Nhlazatshe Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,730	23,088	3
National Nutrition Programme	Njomane Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,681	19,100	3
National Nutrition Programme	Nkothasi primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,830	7,620	3
National Nutrition Programme	Nobuhle Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,504	12,733	2
National Nutrition Programme	Nqobangolwazi secondary school	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	80,241	30,730	3
National Nutrition Programme	Ntababomvu P School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,520	28,960	2
National Nutrition Programme	Nthoroane secondary school	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	61,830	35,091	2
National Nutrition Programme	Ntithane Primary school	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	61,830	22,936	3
National Nutrition Programme	Nyabela Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,120	15,327	2
National Nutrition Programme	PHAKAMANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,451	25,400	5
National Nutrition Programme	PORTIA SHABANGU SECONDARY	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,730	10,160	2
National Nutrition Programme	Peter Mabuza Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	113,761	56,844	6
National Nutrition Programme	Phaphamani Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,681	19,100	3
National Nutrition Programme	Phatsedi primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,520	2,540	2
National Nutrition Programme	Phezukwentaba primary school	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	27,211	7,692	1
National Nutrition Programme	Phumula primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	113,761	56,844	6
National Nutrition Programme	Phumulani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,830	25,745	3
National Nutrition Programme	Phuzamanzi Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	40,612	6,985	1
National Nutrition Programme	Piet Retief ombined Shool	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	96,451	30,580	4
National Nutrition Programme	Qalabocha primary school	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	61,830	27,293	2
National Nutrition Programme	Qambekile Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	96,450	38,100	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Qhubekani Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	113,960	45,872	6
National Nutrition Programme	Redhill Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,830	30,897	3
National Nutrition Programme	Reggie Masuku Secondary School 19/20	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	96,450	38,100	5
National Nutrition Programme	Rondavel Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	27,210	8,382	1
National Nutrition Programme	Roodebank School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	60,730	7,620	3
National Nutrition Programme	SA Makam Prim Sch	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,451	10,320	3
National Nutrition Programme	SCHULZENDAL PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,241	25,400	4
National Nutrition Programme	SICELALWATI PRIMARY	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	79,241	15,240	4
National Nutrition Programme	SIJABULILE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	27,210	5,080	1
National Nutrition Programme	SIPHUMELELE COMBINED SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,830	30,858	3
National Nutrition Programme	SOKO PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,520	22,194	2
National Nutrition Programme	SYDE PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,520	22,194	2
National Nutrition Programme	Sakhile Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	45,756	7,781	3
National Nutrition Programme	Senianya primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	79,141	5,080	4
National Nutrition Programme	Shukuma Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	79,141	33,528	4
National Nutrition Programme	Sibusiso combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	62,930	23,088	3
National Nutrition Programme	Sikhutsele Comb school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	113,760	15,690	6
National Nutrition Programme	Silindzile Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,520	22,248	2
National Nutrition Programme	Simunye Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	27,210	13,602	1
National Nutrition Programme	Sinetjhu P School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	129,668	3,891	3
National Nutrition Programme	Siphakamile combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	27,216	7,692	1
National Nutrition Programme	Sithabile Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	45,756	19,084	3
National Nutrition Programme	Siyathema primary school	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	61,830	15,596	2
National Nutrition Programme	Sizakhele primary school	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	129,971	23,088	6
National Nutrition Programme	Sobhuza Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	80,240	30,780	4
National Nutrition Programme	Sogasa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	62,930	15,240	3
National Nutrition Programme	Soshangana high school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	79,141	10,160	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Soshangane Sec School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,241	20,640	3
National Nutrition Programme	TEKWANE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,241	20,320	4
National Nutrition Programme	TP Sililo Secondary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	46,680	19,453	3
National Nutrition Programme	Tegwans Nest Combnd School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	44,520	18,161	3
National Nutrition Programme	Thokozani combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,721,616	7,692	1
National Nutrition Programme	Thubelihle Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,681	18,157	2
National Nutrition Programme	Tsatsimfundvo Primary Shool	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	79,140	30,780	4
National Nutrition Programme	Tsembekani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,830	30,894	3
National Nutrition Programme	Tshokolo primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,520	2,540	2
National Nutrition Programme	Twalakule primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	45,620	7,620	3
National Nutrition Programme	UbuhleBuzile Secondary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	113,760	45,872	6
National Nutrition Programme	Ulwazi Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	61,830	25,146	3
National Nutrition Programme	Umfudlana combined school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	60,731	16,510	3
National Nutrition Programme	Umkonya Primary school	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	27,210	7,644	1
National Nutrition Programme	Umsebe Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	113,760	45,720	6
National Nutrition Programme	Verena Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,681	19,453	3
National Nutrition Programme	Violet Jiyane Jnr Se School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,612	23,088	3
National Nutrition Programme	Vukani Secondary Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	46,681	19,100	3
National Nutrition Programme	Vukekuseni Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	43,420	16,764	2
National Nutrition Programme	Vulingcondvo P School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,730	37,389	3
National Nutrition Programme	Vusumuzi primary school	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	108,012	54,593	2
National Nutrition Programme	WESLEY MEMORIAL PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	79,141	26,360	4
National Nutrition Programme	Waverley Secondary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	27,210	15,539	1
National Nutrition Programme	Weeber Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	60,730	15,290	2
National Nutrition Programme	Welgemeend primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	27,211	7,620	1
National Nutrition Programme	Wesselton Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	146,181	60,960	8
National Nutrition Programme	Westend primary school	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	27,211	9,179	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Zinikeleni Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	113,760	46,176	6
National Nutrition Programme	Zwide Primary school	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,351	43,000	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.47
Department	MP - Health							
Number of Projects	233					206,702,520	106,329,825	4,618
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AREPHELENG	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	449,812	23
Home Community Based Care Programme (HCBC)	ASIPHILENIKAHLE HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	222,059	22
Home Community Based Care Programme (HCBC)	Agincourt Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	507,210	22
Home Community Based Care Programme (HCBC)	All SEASONS HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	990,660	242,485	22
Home Community Based Care Programme (HCBC)	Amogelanang HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	446,922	23
Home Community Based Care Programme (HCBC)	Arthuseat Community Home based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	533,922	21
Home Community Based Care Programme (HCBC)	Asibambaneni Multi-Purpose Centre	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	443,302	14
Home Community Based Care Programme (HCBC)	Asiphileni H.B.C	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	311,940	122,430	7
Home Community Based Care Programme (HCBC)	BADIRAMMOGO HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	905,820	472,135	20
Home Community Based Care Programme (HCBC)	BHEKISIZWE HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	863,400	139,920	20
Home Community Based Care Programme (HCBC)	BOIKANYO HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	820,980	506,501	18
Home Community Based Care Programme (HCBC)	BROOKLYN HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	511,026	22
Home Community Based Care Programme (HCBC)	Ba-Mokgoko HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	542,955	23
Home Community Based Care Programme (HCBC)	Baphikeleli Care Giver	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	905,820	411,919	19
Home Community Based Care Programme (HCBC)	Bhuga Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	820,980	546,420	17
Home Community Based Care Programme (HCBC)	Buhle Bempilo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	820,980	629,259	19
Home Community Based Care Programme (HCBC)	Bushbuckridge Health	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	905,820	609,447	21
Home Community Based Care Programme (HCBC)	CASTEEL HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	621,690	23
Home Community Based Care Programme (HCBC)	COTTONDALE HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	629,004	23
Home Community Based Care Programme (HCBC)	Clinical Admin	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	892,320	164,320	16
Home Community Based Care Programme (HCBC)	Clinical Admin	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	892,320	280,540	13
Home Community Based Care Programme (HCBC)	Clinical Admin	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,372,800	345,280	16
Home Community Based Care Programme (HCBC)	Delpark Hpme Based Care	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	948,240	303,063	22
Home Community Based Care Programme (HCBC)	EKHAYA HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	948,240	501,847	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EMPILWENI COMMUNITY HEALTH WORKERS	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	820,980	142,582	19
Home Community Based Care Programme (HCBC)	EMPILWENI HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	651,300	43,816	12
Home Community Based Care Programme (HCBC)	EMSHININI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	820,980	400,766	19
Home Community Based Care Programme (HCBC)	ENKABA HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	651,300	289,380	14
Home Community Based Care Programme (HCBC)	ENTOKOZWENI HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	220,127	25
Home Community Based Care Programme (HCBC)	Ebenezer Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	659,691	23
Home Community Based Care Programme (HCBC)	Edinburg Community project	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	533,922	23
Home Community Based Care Programme (HCBC)	Ehleketani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	635,523	23
Home Community Based Care Programme (HCBC)	Ekukhanyeni Home Based Care	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	990,660	348,051	22
Home Community Based Care Programme (HCBC)	Elukwatini and Nhlazatshe	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	990,660	582,260	20
Home Community Based Care Programme (HCBC)	Foster care and Windowers Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	533,922	23
Home Community Based Care Programme (HCBC)	Funwako Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	736,140	451,401	16
Home Community Based Care Programme (HCBC)	GAMARIA HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	446,922	23
Home Community Based Care Programme (HCBC)	GOOD HOPE HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	157,488	23
Home Community Based Care Programme (HCBC)	GOROMANE HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	905,820	462,213	17
Home Community Based Care Programme (HCBC)	GRASKOP HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	863,400	491,119	20
Home Community Based Care Programme (HCBC)	GREENVALLEY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	567,630	21
Home Community Based Care Programme (HCBC)	Good Hope Home Based Care and Orphan Centre	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	631,389	23
Home Community Based Care Programme (HCBC)	Good Shepherd Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	418,176	21
Home Community Based Care Programme (HCBC)	Gottetburg home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	464,280	19
Home Community Based Care Programme (HCBC)	HLALETHEMBENI HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	651,300	422,615	13
Home Community Based Care Programme (HCBC)	HLELOLWENKOSI HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	693,720	286,032	15
Home Community Based Care Programme (HCBC)	HOLY HOUSE OF TRINITY HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	948,240	300,593	22
Home Community Based Care Programme (HCBC)	Helping Hands	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	778,560	262,833	18
Home Community Based Care Programme (HCBC)	Hlayisekani Old age organization	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	524,064	22
Home Community Based Care Programme (HCBC)	Hluvhukani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	719,861	23
Home Community Based Care Programme (HCBC)	Hluvhukani HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	207,177	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Hope development Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	510,708	21
Home Community Based Care Programme (HCBC)	Hoyi HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	432,967	15
Home Community Based Care Programme (HCBC)	IMPILO YESISWE HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	370,249	23
Home Community Based Care Programme (HCBC)	INDUMISO HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	566,460	115,513	13
Home Community Based Care Programme (HCBC)	INKOSINATHI HOME BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	948,240	307,280	6
Home Community Based Care Programme (HCBC)	IPOFENG	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	427,009	22
Home Community Based Care Programme (HCBC)	Impilo Community Centre	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	446,922	23
Home Community Based Care Programme (HCBC)	Imvuselelo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	439,200	228,960	9
Home Community Based Care Programme (HCBC)	Injabulo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	661,887	22
Home Community Based Care Programme (HCBC)	Inkululeko HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,033,080	589,155	22
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	533,922	22
Home Community Based Care Programme (HCBC)	Intamakuphila Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	948,240	614,075	22
Home Community Based Care Programme (HCBC)	Isiphephelo Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	990,660	374,445	23
Home Community Based Care Programme (HCBC)	Islington HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	605,631	22
Home Community Based Care Programme (HCBC)	Isoncoba Sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	736,140	474,264	18
Home Community Based Care Programme (HCBC)	Izandlazethu HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	539,819	20
Home Community Based Care Programme (HCBC)	Jeppis Reef Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	646,848	23
Home Community Based Care Programme (HCBC)	Jerusalem Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	948,240	627,414	22
Home Community Based Care Programme (HCBC)	Joy Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	555,950	20
Home Community Based Care Programme (HCBC)	KGOTLELELO HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	863,400	424,113	19
Home Community Based Care Programme (HCBC)	KROOMDRAAI19/20	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	905,820	537,420	20
Home Community Based Care Programme (HCBC)	KWA-CHIBUKHULU HBC	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	651,300	168,557	15
Home Community Based Care Programme (HCBC)	KWADELA HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	778,560	478,272	18
Home Community Based Care Programme (HCBC)	Katjibane Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	820,980	448,528	18
Home Community Based Care Programme (HCBC)	Khomelela HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	640,134	22
Home Community Based Care Programme (HCBC)	Kubonakele HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	448,179	21
Home Community Based Care Programme (HCBC)	Kusile Maswati Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	778,560	495,762	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	LEFISO KOPANANG HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	541,028	23
Home Community Based Care Programme (HCBC)	LESEDI HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	820,980	451,579	19
Home Community Based Care Programme (HCBC)	LINDOKUHLE HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	285,165	22
Home Community Based Care Programme (HCBC)	LINDOKUHLE HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	948,240	452,221	22
Home Community Based Care Programme (HCBC)	LOVE MORE HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	472,777	22
Home Community Based Care Programme (HCBC)	Langeloop HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	641,921	23
Home Community Based Care Programme (HCBC)	Lethabong HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	452,382	23
Home Community Based Care Programme (HCBC)	Lethuthando Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	481,620	213,585	11
Home Community Based Care Programme (HCBC)	Lillydale HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	654,603	23
Home Community Based Care Programme (HCBC)	Lusito Letemphilo HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	990,660	368,157	20
Home Community Based Care Programme (HCBC)	Lusitolwethu HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	778,560	473,610	17
Home Community Based Care Programme (HCBC)	MABHOKO HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	948,240	505,216	22
Home Community Based Care Programme (HCBC)	MAGANA AIDS PROJECT	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	542,955	23
Home Community Based Care Programme (HCBC)	MARAPYANE HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	453,667	23
Home Community Based Care Programme (HCBC)	MASIBONISANE HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	990,660	392,400	22
Home Community Based Care Programme (HCBC)	MASITHOBELANE HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	169,166	23
Home Community Based Care Programme (HCBC)	MATIBIDI A Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	905,820	579,374	14
Home Community Based Care Programme (HCBC)	MKHUHLU HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	621,690	23
Home Community Based Care Programme (HCBC)	MORIPE HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	613,133	22
Home Community Based Care Programme (HCBC)	MPILO HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	621,690	23
Home Community Based Care Programme (HCBC)	Magudu Umzamo HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	432,467	15
Home Community Based Care Programme (HCBC)	Makhundu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	565,431	23
Home Community Based Care Programme (HCBC)	Mandlesive Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	423,258	23
Home Community Based Care Programme (HCBC)	Maphelo HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	905,820	529,152	26
Home Community Based Care Programme (HCBC)	Maropeng HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	863,400	123,494	20
Home Community Based Care Programme (HCBC)	Mashishing Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	778,560	495,002	17
Home Community Based Care Programme (HCBC)	Masibambasane	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	693,720	457,920	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Masiphephisane Home based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	863,400	534,352	19
Home Community Based Care Programme (HCBC)	Masizakhe sitjheje isitjhaba	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	301,267	23
Home Community Based Care Programme (HCBC)	Matibidi B Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	693,720	449,423	15
Home Community Based Care Programme (HCBC)	Mbumba HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,033,080	669,231	23
Home Community Based Care Programme (HCBC)	Mikhuleko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	736,140	473,366	17
Home Community Based Care Programme (HCBC)	Moholoholo Community Organisation	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	990,660	564,787	23
Home Community Based Care Programme (HCBC)	Moreipuso HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	640,134	22
Home Community Based Care Programme (HCBC)	Moremela HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	778,560	476,841	18
Home Community Based Care Programme (HCBC)	Mpumelelo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	566,460	341,532	12
Home Community Based Care Programme (HCBC)	Mthimba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	948,240	645,831	21
Home Community Based Care Programme (HCBC)	Mzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	421,697	15
Home Community Based Care Programme (HCBC)	Mzamomuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	778,560	502,848	17
Home Community Based Care Programme (HCBC)	Mzinti HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	736,140	473,696	17
Home Community Based Care Programme (HCBC)	NTYISO HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	905,820	485,624	21
Home Community Based Care Programme (HCBC)	Nagakamoka HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	155,227	23
Home Community Based Care Programme (HCBC)	Nokaneng HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	863,400	472,135	20
Home Community Based Care Programme (HCBC)	Nsizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	608,880	393,732	14
Home Community Based Care Programme (HCBC)	Ntunda HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	645,737	23
Home Community Based Care Programme (HCBC)	Numbi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	948,240	480,935	21
Home Community Based Care Programme (HCBC)	Oakely Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	533,922	23
Home Community Based Care Programme (HCBC)	Obrigado HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	653,967	23
Home Community Based Care Programme (HCBC)	PANKOP HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	863,400	468,923	18
Expansion (NEW) Programme	PETRA HBC	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	990,660	582,299	22
Home Community Based Care Programme (HCBC)	PHETASI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	624,393	21
Home Community Based Care Programme (HCBC)	PHUMELELA HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	566,460	147,149	13
Home Community Based Care Programme (HCBC)	PHUMELELA HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	135,164	23
Home Community Based Care Programme (HCBC)	Pappa Joe HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	778,560	430,504	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Phake Home based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	542,955	23
Home Community Based Care Programme (HCBC)	Phaphamani Home Based Care Centre	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,033,080	556,182	23
Home Community Based Care Programme (HCBC)	Philisani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	948,240	634,584	22
Home Community Based Care Programme (HCBC)	Phumelela Home Based Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	637,701	23
Home Community Based Care Programme (HCBC)	Phumulani HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	483,858	21
Home Community Based Care Programme (HCBC)	Positive Living	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	131,493	23
Home Community Based Care Programme (HCBC)	Qedusizi Home Based Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	361,725	23
Home Community Based Care Programme (HCBC)	RE TLA KGONA	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	218,402	17
Home Community Based Care Programme (HCBC)	RECH FOR LIFE HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	84,960	23
Home Community Based Care Programme (HCBC)	RONALDSEY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	629,004	23
Home Community Based Care Programme (HCBC)	Ratang Home Based Care Project	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	778,560	477,636	18
Home Community Based Care Programme (HCBC)	SAKHILE HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	209,088	22
Home Community Based Care Programme (HCBC)	SANTA BHEKIMPILO HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	242,465	23
Home Community Based Care Programme (HCBC)	SENOTLELO HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	531,874	23
Expansion (NEW) Programme	SIBUSISIWE HBC	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	651,300	406,453	14
Home Community Based Care Programme (HCBC)	SIFOONUKUHLE HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	249,977	23
Expansion (NEW) Programme	SILUSIZO HBC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	608,880	393,661	14
Home Community Based Care Programme (HCBC)	SINOKUTHULA HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	72,105	23
Home Community Based Care Programme (HCBC)	SIYAKHULAINTEGRATED	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	693,720	376,036	16
Home Community Based Care Programme (HCBC)	SIYANAKAKELA HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	948,240	505,532	14
Home Community Based Care Programme (HCBC)	SIYANAKEKELA HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	990,660	491,119	20
Home Community Based Care Programme (HCBC)	SIYAPHAMBILI HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	234,140	23
Expansion (NEW) Programme	SIYAPHUMELELA HBC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	990,660	604,461	22
Home Community Based Care Programme (HCBC)	SIYATHEMBEKA HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	461,696	23
Home Community Based Care Programme (HCBC)	SIZANANI HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	469,083	23
Expansion (NEW) Programme	SIZIMISELE HBC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	990,660	412,074	16
Home Community Based Care Programme (HCBC)	STHEMBUMUSA HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	469,083	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SUNRISE HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	441,462	23
Home Community Based Care Programme (HCBC)	Sakhasive Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	736,140	528,135	16
Home Community Based Care Programme (HCBC)	Sakhile home based care	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,711,800	404,019	40
Home Community Based Care Programme (HCBC)	Sedibeng Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	541,236	23
Home Community Based Care Programme (HCBC)	Senzangothando Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	820,980	533,083	19
Home Community Based Care Programme (HCBC)	Senzokuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	754,724	23
Home Community Based Care Programme (HCBC)	Sibambisene Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	566,460	393,344	12
Home Community Based Care Programme (HCBC)	Sibonginkosi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	948,240	674,803	22
Home Community Based Care Programme (HCBC)	Siboshwa Helping Hand HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	646,850	23
Home Community Based Care Programme (HCBC)	Sifiso Sethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	820,980	388,683	19
Home Community Based Care Programme (HCBC)	Sihlangu 5 HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	374,605	15
Home Community Based Care Programme (HCBC)	Siletsimpilo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	905,820	491,946	22
Home Community Based Care Programme (HCBC)	Simunye Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	655,132	20
Home Community Based Care Programme (HCBC)	Simunye home based care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	310,260	23
Home Community Based Care Programme (HCBC)	Sinethemba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	736,140	319,749	13
Home Community Based Care Programme (HCBC)	Siphosethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	778,560	441,225	17
Home Community Based Care Programme (HCBC)	Siphumulile Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	566,835	20
Home Community Based Care Programme (HCBC)	Siphumulile Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	820,980	543,780	19
Home Community Based Care Programme (HCBC)	Sisitasive HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	646,850	23
Home Community Based Care Programme (HCBC)	Sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	905,820	592,786	21
Home Community Based Care Programme (HCBC)	Sisonke home based care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	483,858	23
Home Community Based Care Programme (HCBC)	Siyanakekela Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	651,300	424,530	15
Home Community Based Care Programme (HCBC)	SiyanakekelaHBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	778,560	419,782	18
Home Community Based Care Programme (HCBC)	Siyaphilisa Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	750,843	23
Home Community Based Care Programme (HCBC)	Siyaqubeka Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	990,660	254,189	23
Home Community Based Care Programme (HCBC)	Siyasitana Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	481,620	382,736	11
Home Community Based Care Programme (HCBC)	Sizabantu HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	863,400	491,119	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sizanani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	651,300	483,248	14
Home Community Based Care Programme (HCBC)	Sizanani Traditional Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	471,992	15
Home Community Based Care Programme (HCBC)	Soncoba Umjindi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	572,400	20
Home Community Based Care Programme (HCBC)	Songoba HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	662,333	23
Home Community Based Care Programme (HCBC)	THABULUKANI	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	863,400	388,628	19
Home Community Based Care Programme (HCBC)	THANDANANI HBC	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	736,140	189,965	17
Home Community Based Care Programme (HCBC)	THEMBILSILE HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	820,980	453,301	19
Home Community Based Care Programme (HCBC)	THOLIMPILO HOME BAS CARE	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	990,660	337,252	23
Home Community Based Care Programme (HCBC)	TIMBAVATI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	621,690	23
Home Community Based Care Programme (HCBC)	TIRISANO HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	693,720	354,101	15
Home Community Based Care Programme (HCBC)	Tandlatiyagezana Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	461,100	20
Home Community Based Care Programme (HCBC)	Temndeni Community Development (HBC)	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	736,140	449,970	16
Home Community Based Care Programme (HCBC)	Thandanani HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	468,573	22
Home Community Based Care Programme (HCBC)	Thandisizwe Mbuzini Home Based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	643,315	23
Home Community Based Care Programme (HCBC)	Thandokuhle Community Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	551,730	20
Home Community Based Care Programme (HCBC)	Thandolwethu Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	736,140	486,506	17
Home Community Based Care Programme (HCBC)	The Rosh	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	693,720	300,946	16
Home Community Based Care Programme (HCBC)	Thembaletu Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	608,880	292,033	13
Home Community Based Care Programme (HCBC)	Thembelihle HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	820,980	442,113	18
Home Community Based Care Programme (HCBC)	Tholulwazi HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	622,574	22
Home Community Based Care Programme (HCBC)	Tholusizo Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	651,300	358,200	14
Home Community Based Care Programme (HCBC)	Thuso Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	990,660	73,140	23
Home Community Based Care Programme (HCBC)	Thuthukani HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	537,173	23
Home Community Based Care Programme (HCBC)	Tiyimiseleni HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	669,231	24
Home Community Based Care Programme (HCBC)	Together Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	637,908	23
Home Community Based Care Programme (HCBC)	Tshepo Themba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	629,297	20
Home Community Based Care Programme (HCBC)	UMUSA COMMUNITY PROJECT	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	547,303	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ukukhanya Kwezwe HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	778,560	551,412	18
Home Community Based Care Programme (HCBC)	Umjindi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,600	654,762	23
Home Community Based Care Programme (HCBC)	Uncedo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	574,467	20
Home Community Based Care Programme (HCBC)	Uniting Reformed Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	575,421	20
Home Community Based Care Programme (HCBC)	Unity Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	820,980	639,997	19
Home Community Based Care Programme (HCBC)	Uthando Lwamakhosikazi HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	421,379	15
Home Community Based Care Programme (HCBC)	VUKUZENZELE HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	608,880	374,848	14
Home Community Based Care Programme (HCBC)	VULINDLELA	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	295,325	23
Home Community Based Care Programme (HCBC)	Vlakbuilt Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	418,994	15
Home Community Based Care Programme (HCBC)	Vuka Msholozu Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	481,620	159,636	10
Home Community Based Care Programme (HCBC)	Vukani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	651,300	532,051	15
Home Community Based Care Programme (HCBC)	Vuselani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	778,560	477,636	18
Home Community Based Care Programme (HCBC)	Vusisizwe HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	905,820	476,579	21
Home Community Based Care Programme (HCBC)	Welverdiend Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	533,922	22
Home Community Based Care Programme (HCBC)	Wisani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,033,080	716,454	24
Home Community Based Care Programme (HCBC)	YANDISA IMPILO HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	990,660	633,567	23
Home Community Based Care Programme (HCBC)	Zamokuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	651,300	318,159	14
Home Community Based Care Programme (HCBC)	Zimeleni Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	778,560	575,772	18
Home Community Based Care Programme (HCBC)	Zimiseleni Dots and Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	728,050	23
Home Community Based Care Programme (HCBC)	sinothando	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	778,560	292,411	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.28
Department	MP - Social Development							
Number of Projects	179					87,771,590	45,362,494	1,364
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community nutritional and development centre worke	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	519,078	106,330	6
Expansion (NEW) Programme	Data capturers provincial	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	275,276	169,000	5
Home Community Based Care Programme (HCBC)	Drop in centre and Isibindi/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	2,249,336	821,470	67
Early Childhood Development (ECD)	E LINDIMFUNDO PRE CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	285,120	56,024	2
Early Childhood Development (ECD)	ES Angelo matordes school pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	376,200	218,950	4
Home Community Based Care Programme (HCBC)	ES Anthol word of hope DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,438,560	719,280	12
Home Community Based Care Programme (HCBC)	ES Asibambaneni Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,008,440	31,640	8
Home Community Based Care Programme (HCBC)	ES Asiphilenikahle/Isibindi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	804,360	465,864	11
Early Childhood Development (ECD)	ES BANTFWABETHU DAY CARE	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	633,600	378,106	4
Early Childhood Development (ECD)	ES Buhle butile day care	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	229,680	171,620	2
Early Childhood Development (ECD)	ES Buhlebuyeta ECD	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	154,440	97,704	1
Home Community Based Care Programme (HCBC)	ES CMR Ermelo(ISIBINDI)	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,184,560	781,627	21
Early Childhood Development (ECD)	ES Calvary day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	114,840	85,020	1
Expansion (NEW) Programme	ES Cunningmore B youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	227,639	132,720	5
Expansion (NEW) Programme	ES Dingleyday youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	227,638	132,000	5
Early Childhood Development (ECD)	ES EKULINDENI DAY CARE	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	194,040	120,584	4
Home Community Based Care Programme (HCBC)	ES Ekurhuleni DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,187,000	494,585	12
Early Childhood Development (ECD)	ES Elvis Malatjie day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	213,840	149,750	3
Home Community Based Care Programme (HCBC)	ES Empilweni MPC	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	451,009	338,256	1
Early Childhood Development (ECD)	ES FORTUNE EDU-CARE	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	170,280	76,560	3
Early Childhood Development (ECD)	ES Faith Creche	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	249,480	185,740	2
Early Childhood Development (ECD)	ES Family star child welfare	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	201,960	148,073	1
Early Childhood Development (ECD)	ES GOOD SHEPHERD EDU-CARE	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	269,280	82,962	4
Early Childhood Development (ECD)	ES Gateway educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	229,680	105,414	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Goodhope Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	134,640	93,332	2
Early Childhood Development (ECD)	ES Happy homes Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	388,080	290,140	2
Early Childhood Development (ECD)	ES Hintekani lillydale day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	542,520	305,600	2
Expansion (NEW) Programme	ES Hitekani youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	227,638	132,320	5
Home Community Based Care Programme (HCBC)	ES Holy Trinity Care for OVC	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	425,840	319,374	1
Early Childhood Development (ECD)	ES Humulani day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	411,840	239,510	1
Early Childhood Development (ECD)	ES Ikageng Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	83,160	3
Early Childhood Development (ECD)	ES Ikageng Day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,800	81,000	3
Expansion (NEW) Programme	ES Ikoketseng Day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,120	127,957	2
Home Community Based Care Programme (HCBC)	ES Impumelelo Orphan Care (ISIBINDI)	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	596,400	317,475	9
Home Community Based Care Programme (HCBC)	ES Isiphephelo MPC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	425,840	319,374	1
Expansion (NEW) Programme	ES Islington youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	227,639	132,620	5
Early Childhood Development (ECD)	ES Itireleng Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	116,370	1
Early Childhood Development (ECD)	ES Joel Mnisi pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	116,230	3
Early Childhood Development (ECD)	ES Kgotlello Educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	95,040	67,040	3
Early Childhood Development (ECD)	ES Khayalami Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	475,200	353,600	4
Early Childhood Development (ECD)	ES Khulangelwati creche	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	641,520	474,080	6
Expansion (NEW) Programme	ES Khulangelwazi Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	227,639	128,993	5
Expansion (NEW) Programme	ES Khulangwane youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,638	132,050	4
Home Community Based Care Programme (HCBC)	ES Khulani multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,061,360	510,454	11
Home Community Based Care Programme (HCBC)	ES Kutlwano Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	451,009	112,752	1
Early Childhood Development (ECD)	ES LETHOKUHLE PRE-SCHOOL	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	95,040	66,628	1
Early Childhood Development (ECD)	ES LIKUSASALETFU CHILD CARE CENTRE	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	225,720	7,300	3
Early Childhood Development (ECD)	ES Lebogang day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	154,440	115,480	1
Early Childhood Development (ECD)	ES Lebogang edu care centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	174,240	83,728	1
Early Childhood Development (ECD)	ES Lehae la bana Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	102,960	72,630	2
Early Childhood Development (ECD)	ES Lepasiye Day care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	174,240	101,400	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Lephong Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	96,680	1
Early Childhood Development (ECD)	ES Lesang bana community creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	154,440	110,256	4
Home Community Based Care Programme (HCBC)	ES Letha Ithemba Badplaas (ISIBINDI)	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	934,400	548,271	14
Early Childhood Development (ECD)	ES Libangeni Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,680	166,980	4
Early Childhood Development (ECD)	ES Lifa lethu pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	241,560	110,731	2
Expansion (NEW) Programme	ES Ludlow youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,639	132,770	5
Early Childhood Development (ECD)	ES MALUSI OMUHLE EDU CARE	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	190,000	8,620	3
Early Childhood Development (ECD)	ES Mabati pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	63,360	47,520	1
Early Childhood Development (ECD)	ES Mada day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	388,080	225,390	2
Home Community Based Care Programme (HCBC)	ES Malamule Cluster Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,600	225,765	13
Early Childhood Development (ECD)	ES Malebo Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	85,599	48,070	2
Early Childhood Development (ECD)	ES Mararulang Day cave	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	162,360	121,770	1
Early Childhood Development (ECD)	ES Masakhane Trying Angels	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	225,720	169,290	3
Early Childhood Development (ECD)	ES Masego Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	89,100	2
Home Community Based Care Programme (HCBC)	ES Masibambisane Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	425,840	319,374	1
Home Community Based Care Programme (HCBC)	ES Masisizane Orphan Care (ISIBINDI)	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	891,600	475,525	12
Early Childhood Development (ECD)	ES Maswike Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	95,040	71,280	3
Early Childhood Development (ECD)	ES Matseke Day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	221,760	171,600	3
Early Childhood Development (ECD)	ES Maviljan day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	273,240	130,970	1
Home Community Based Care Programme (HCBC)	ES Mboni Project Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,600	225,765	10
Home Community Based Care Programme (HCBC)	ES Mhluzi Isibindi project Initiative	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	471,600	352,400	8
Early Childhood Development (ECD)	ES Mokopane Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	257,400	193,050	3
Expansion (NEW) Programme	ES Moremela youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,639	132,790	5
Early Childhood Development (ECD)	ES Mpumelelo pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,960	142,000	7
Early Childhood Development (ECD)	ES Mthunzomuhle day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	170,280	14,150	1
Home Community Based Care Programme (HCBC)	ES Mzweleni Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	505,040	378,774	1
Early Childhood Development (ECD)	ES N'waxilambana pre-school	MP - Social Development	MP	Ehlanzeni	Bushbuckridge (MP325)	325,200	97,525	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ES Nakekela Orphan Care (ISIBINDI)	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	575,640	318,510	11
Early Childhood Development (ECD)	ES Ndzalama pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	388,080	190,680	8
Expansion (NEW) Programme	ES Newington youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	227,638	131,900	5
Home Community Based Care Programme (HCBC)	ES Nhlengelo HBC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,335,080	667,542	13
Home Community Based Care Programme (HCBC)	ES Nhluvuko HBC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	986,360	493,085	15
Early Childhood Development (ECD)	ES Nthuseng Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	63,360	61,664	2
Early Childhood Development (ECD)	ES Ntshukani Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	388,080	64,640	7
Early Childhood Development (ECD)	ES Pfkani rixile creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,440	332,500	1
Home Community Based Care Programme (HCBC)	ES Philisa Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	425,840	319,374	1
Home Community Based Care Programme (HCBC)	ES Piet Retief Miracle Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	451,009	277,693	1
Early Childhood Development (ECD)	ES Refilwe Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	205,920	154,440	3
Home Community Based Care Programme (HCBC)	ES Retiefville Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	451,009	338,256	1
Expansion (NEW) Programme	ES Retlakgona youth development project	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,638	132,550	4
Early Childhood Development (ECD)	ES Ringetani pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	582,120	289,550	2
Early Childhood Development (ECD)	ES SALVATION ARMY CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	178,200	59,880	1
Early Childhood Development (ECD)	ES SUNBEAM PRE-SCHOOL	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	91,080	9,600	2
Early Childhood Development (ECD)	ES Salvation army edu care	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	146,520	109,840	2
Home Community Based Care Programme (HCBC)	ES Sihlangu 5 drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,090,280	770,514	15
Home Community Based Care Programme (HCBC)	ES Sikhulangelwazi Orphan Care(Isibindi)	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	722,400	180,600	12
Expansion (NEW) Programme	ES Siletha Ubuntu Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	227,639	50,066	4
Home Community Based Care Programme (HCBC)	ES Silwanobhubha Orphan Care(Isibindi)	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	724,800	543,600	13
Home Community Based Care Programme (HCBC)	ES Simunye Home Based Care	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,009	328,061	1
Home Community Based Care Programme (HCBC)	ES Sinenjabulo Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	425,840	319,374	1
Home Community Based Care Programme (HCBC)	ES Sinethemba MPC	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	451,009	338,258	1
Home Community Based Care Programme (HCBC)	ES Sinethemba Mbuzini drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,137,800	632,581	15
Home Community Based Care Programme (HCBC)	ES Sisitsive Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	965,240	547,488	6
Home Community Based Care Programme (HCBC)	ES Sivulindlela Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,065,080	638,413	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Siyakhulisa Creche	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	384,120	282,010	1
Expansion (NEW) Programme	ES Siyathuthuka Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	227,639	123,276	4
Home Community Based Care Programme (HCBC)	ES Sizabantwana Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,117,200	558,500	21
Early Childhood Development (ECD)	ES Sungulani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	261,360	130,490	3
Home Community Based Care Programme (HCBC)	ES Sunrise Community Developement Co-operation	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	789,000	568,116	12
Home Community Based Care Programme (HCBC)	ES Swavana Childrens project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	520,880	260,035	4
Early Childhood Development (ECD)	ES TENTELE ECD	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	384,120	9,320	4
Early Childhood Development (ECD)	ES THOLULWAZI CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	249,480	4,240	1
Home Community Based Care Programme (HCBC)	ES TJAkastAD DROP-IN CENTRE ISIBINDI	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	645,840	430,560	14
Early Childhood Development (ECD)	ES Thadi Pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	99,000	74,250	1
Home Community Based Care Programme (HCBC)	ES Thembelihle Community Based Care	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,245,080	616,285	11
Home Community Based Care Programme (HCBC)	ES Tholulwazi multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,389,160	790,436	13
Home Community Based Care Programme (HCBC)	ES Tholusizo Orphan Care (ISIBINDI)	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	784,320	476,080	14
Home Community Based Care Programme (HCBC)	ES Thuthukani MPC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	425,840	319,374	1
Home Community Based Care Programme (HCBC)	ES Thuthukani MPC/Isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	803,720	200,930	15
Early Childhood Development (ECD)	ES Tipfuxeni pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	582,120	278,020	10
Early Childhood Development (ECD)	ES Tiharihani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	463,320	230,700	2
Early Childhood Development (ECD)	ES Tihatlhane Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	87,120	62,680	2
Early Childhood Development (ECD)	ES Tshepang Early Learning Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	75,240	56,430	2
Early Childhood Development (ECD)	ES UMJINDI ECD	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	376,200	252,044	1
Expansion (NEW) Programme	ES Ubuhle bentuthuko Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	227,639	128,667	5
Home Community Based Care Programme (HCBC)	ES Umzamo (ISIBINDI)	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	806,400	505,890	14
Home Community Based Care Programme (HCBC)	ES Uzwelo Rural Orpan (ISIBINDI)	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,304,200	812,312	20
Early Childhood Development (ECD)	ES VUKA AFRICA PRE-SCHOOL	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	190,080	63,149	2
Expansion (NEW) Programme	ES Welverdiend youth service	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,639	132,720	5
Home Community Based Care Programme (HCBC)	ES Yesu I Hosi Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,228,280	614,085	12
Early Childhood Development (ECD)	ES hlayisani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	261,360	130,240	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES khomisanani Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,960	143,080	3
Early Childhood Development (ECD)	ES lets hope pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	154,440	77,391	4
Early Childhood Development (ECD)	ES progress educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	281,160	135,050	3
Early Childhood Development (ECD)	ES-Asakhane Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	172,684	139,802	7
Home Community Based Care Programme (HCBC)	ES-Bokamoso Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	219,328	17,537	1
Expansion (NEW) Programme	ES-Bokamoso Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	227,639	170,721	5
Expansion (NEW) Programme	ES-Colour My World Youth Development Project	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	227,627	142,424	4
Home Community Based Care Programme (HCBC)	ES-Ekukhanyeni	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	194,959	144,737	8
Expansion (NEW) Programme	ES-Ekuphumuleni Cultural Village	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	227,639	170,721	4
Expansion (NEW) Programme	ES-Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	227,639	170,721	3
Expansion (NEW) Programme	ES-Goodhope Information Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	227,639	165,625	5
Home Community Based Care Programme (HCBC)	ES-Isibindi Social Centre/Sizabantu	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	648,120	633,936	16
Expansion (NEW) Programme	ES-Kgatontle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	227,639	56,907	5
Expansion (NEW) Programme	ES-Kwazamokuhle Youth Movement	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	227,639	170,721	3
Home Community Based Care Programme (HCBC)	ES-Lefiso Child Care Support	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	294,575	5
Expansion (NEW) Programme	ES-Lefisoane Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	227,639	198,960	4
Expansion (NEW) Programme	ES-Marapyane Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	227,639	170,721	5
Expansion (NEW) Programme	ES-Mathyszansloop Youth Organization	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	181,056	124,640	3
Expansion (NEW) Programme	ES-Ngemane Youth Advisory	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	227,639	170,721	5
Home Community Based Care Programme (HCBC)	ES-Nokaneng Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	425,840	319,374	7
Early Childhood Development (ECD)	ES-Raditsela Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	158,400	116,739	4
Home Community Based Care Programme (HCBC)	ES-Ratanang Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	219,329	179,783	9
Expansion (NEW) Programme	ES-Rich And Hopeful Skills Development	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	227,638	170,721	3
Expansion (NEW) Programme	ES-Sakhisizwe Youh Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	227,639	151,752	1
Expansion (NEW) Programme	ES-Siytjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	227,639	170,721	5
Expansion (NEW) Programme	ES-Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	227,639	106,032	3
Expansion (NEW) Programme	ES-Sizimisele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	227,639	170,721	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES-Tholulwazi Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	227,639	170,721	3
Expansion (NEW) Programme	ES-Tlhabologo Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	227,639	170,721	5
Expansion (NEW) Programme	ES-Tseladimatlapa Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	227,639	142,175	5
Expansion (NEW) Programme	ES-United Communities-Imbizo Information Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	227,639	170,721	4
Home Community Based Care Programme (HCBC)	ES-Vakanethemba Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	194,959	175,370	10
Expansion (NEW) Programme	ES-Vukukhanye Nawe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	227,639	170,721	3
Early Childhood Development (ECD)	ES-Vulindlela Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	78,451	4
Early Childhood Development (ECD)	Early childhood development practitioners/Mpumalan	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	6,776,845	1,154,765	185
Home Community Based Care Programme (HCBC)	Entokozweni Drop in centre(Isibindi)	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,104,920	828,692	19
Expansion (NEW) Programme	HIV/AIDS Behavior change agents/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	461,402	127,374	16
Home Community Based Care Programme (HCBC)	Hlayisani DIC-Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	500,640	290,660	9
Expansion (NEW) Programme	Household Profiling/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	2,653,063	785,104	59
Early Childhood Development (ECD)	Mazinyane pre creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	855,360	427,120	10
Home Community Based Care Programme (HCBC)	Phaphamani HBC/Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,048,840	610,050	12
Expansion (NEW) Programme	ST Anthony Of Egypt/Isibindi	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,172,120	364,800	4
Home Community Based Care Programme (HCBC)	Sakhisizwe Social Responsibility	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	898,200	673,650	16
Home Community Based Care Programme (HCBC)	Steyns Dorp Isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	558,720	273,220	13
Expansion (NEW) Programme	Substance abuse peer educators/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	922,804	105,731	8
Home Community Based Care Programme (HCBC)	Thembisile Home Base Care Centre/Isibindi	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	856,400	422,940	9
Expansion (NEW) Programme	Youth Development workers/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	2,451,199	1,346,886	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.63
Department	NC - Education							
Number of Projects	4							4,064,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DoE School library assistants 19/20	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	200,000	140,000	10
Early Childhood Development (ECD)	IG ECD DOE19/20	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	480,000	279,600	14
National Nutrition Programme	IG NYS NSNP ADMIN ASSISTANTS19/20 DOE	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,760,000	1,263,600	106
Expansion (NEW) Programme	IG NYSOFFICEADMIN DOE19/20	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	624,000	283,650	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.73
Department	NC - Health							
Number of Projects	6					18,270,000		7,940,090
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	DoH HFA In ZFM District	NC - Health	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	3,630,000	2,115,000	127
Expansion (NEW) Programme	DoH JTG Groundmen Project	NC - Health	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,000,000	490,000	28
Home Community Based Care Programme (HCBC)	DoH Pixley Ka Seme HFA	NC - Health	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	4,650,000	2,951,800	136
Expansion (NEW) Programme	HoD Pixley Ka Seme Groundmen Project	NC - Health	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	800,000	437,500	25
Home Community Based Care Programme (HCBC)	IG HFA - ZF Mgcawu	NC - Health	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	3,630,000	843,790	105
Home Community Based Care Programme (HCBC)	IG HFA Frances Baard	NC - Health	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,560,000	1,102,000	135

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.60
Department	NC - Social Development							
Number of Projects	84					45,408,276	27,209,474	1,599
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,624,200	3,571,998	195
Home Community Based Care Programme (HCBC)	BERSIG HCBC	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	670,312	457,049	25
Home Community Based Care Programme (HCBC)	Baitiredi Home CBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	268,712	165,265	9
Home Community Based Care Programme (HCBC)	Batlamedi HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	670,312	455,074	25
Home Community Based Care Programme (HCBC)	Bokamoso	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	395,912	275,870	15
Home Community Based Care Programme (HCBC)	Bosele Home Based Care	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	192,392	129,815	7
Early Childhood Development (ECD)	Caritas: Isolabantwana Florianville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	156,539	17,922	1
Home Community Based Care Programme (HCBC)	Community Mobilization and Empowerment	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	1,468,000	243,954	9
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	319,592	203,998	11
Home Community Based Care Programme (HCBC)	Hospice Moeder Theresa	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	701,192	438,679	24
Expansion (NEW) Programme	I/G CNDC Cooks - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	412,596	244,844	15
Expansion (NEW) Programme	I/G CNDC Cooks JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local municipalities	386,806	110,182	6
Expansion (NEW) Programme	I/G CNDC Cooks Namaqua	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	283,660	200,055	10
Expansion (NEW) Programme	I/G CNDC Cooks Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	309,447	240,656	15
Expansion (NEW) Programme	I/G CNDC Cooks ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	335,234	220,363	15
Expansion (NEW) Programme	I/G Disability Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	644,681	457,050	29
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	309,447	220,362	12
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	412,596	214,131	13
Expansion (NEW) Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	154,723	93,858	8
Expansion (NEW) Programme	I/G Older Persons Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	928,340	657,009	37
Expansion (NEW) Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	309,447	203,984	17
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	976,387	658,994	42
Expansion (NEW) Programme	I/G Soup Kitchen Cooks JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	48,480	28,566	2
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	593,106	422,362	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	438,383	293,818	18
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	489,957	348,901	23
Expansion (NEW) Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	541,532	389,452	24
Expansion (NEW) Programme	I/G WOP	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	676,596	367,217	21
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	206,298	183,525	13
Home Community Based Care Programme (HCBC)	ICWIMP	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	573,992	402,701	22
Expansion (NEW) Programme	IG Assistant Child and Youth care Workers	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	484,800	361,149	22
Expansion (NEW) Programme	IG ECD Monitoring and Support Participants	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	666,600	514,180	38
Expansion (NEW) Programme	IG Expanded Youth Camp Mentors	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	969,600	720,649	56
Expansion (NEW) Programme	IG Household Profiling	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	505,000	175,473	49
Expansion (NEW) Programme	IG Know your NPO Status campaign	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	80,800	14,283	7
Expansion (NEW) Programme	IG Strengthening of CNDC and Soup Kitchen	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	373,700	106,101	27
Home Community Based Care Programme (HCBC)	IKHAYA LETHU VICTIM SUPPORT CENTRE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	853,832	595,068	33
Home Community Based Care Programme (HCBC)	ITSHIRELETSE	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	294,152	134,665	10
Home Community Based Care Programme (HCBC)	Isibindi - Soul City 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	464,400	351,810	11
Home Community Based Care Programme (HCBC)	Isibindi Calvinia - Amandelboom	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	663,384	161,189	11
Home Community Based Care Programme (HCBC)	Isibindi Colesburg 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	380,400	288,484	9
Home Community Based Care Programme (HCBC)	Isibindi Colville	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	529,926	384,529	12
Home Community Based Care Programme (HCBC)	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	584,400	364,438	12
Home Community Based Care Programme (HCBC)	Isibindi Greenpoint 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	464,400	351,810	10
Home Community Based Care Programme (HCBC)	Isibindi Hopetown - Youth Service Centre	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	778,774	257,083	14
Home Community Based Care Programme (HCBC)	Isibindi Lerato Park	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	380,400	165,265	9
Home Community Based Care Programme (HCBC)	Isibindi Logobate - Moshaweng Centre of Hope	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	339,360	236,778	13
Home Community Based Care Programme (HCBC)	Isibindi Platfontein Khwe1 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	545,050	437,830	17
Home Community Based Care Programme (HCBC)	Isibindi Platfontein XUN2 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	380,400	287,270	9
Home Community Based Care Programme (HCBC)	Isibindi Roodepan	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	524,911	383,632	12
Early Childhood Development (ECD)	Isolabantwana Badisa Colesburg NHN	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	701,647	238,721	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Isolabantwana Chris Hani Park CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	59,280	39,636	2
Early Childhood Development (ECD)	Isolabantwana Colville CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	139,200	61,212	5
Early Childhood Development (ECD)	Isolabantwana Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,454,400	734,544	59
Early Childhood Development (ECD)	Isolabantwana Galeshewe CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	83,520	40,000	3
Early Childhood Development (ECD)	Isolabantwana John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	387,840	195,877	16
Early Childhood Development (ECD)	Isolabantwana Namaqua	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	606,000	440,719	24
Early Childhood Development (ECD)	Isolabantwana Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	226,640	134,665	11
Early Childhood Development (ECD)	Isolabantwana Prieska-ACVV	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	224,051	146,903	6
Early Childhood Development (ECD)	Isolabantwana Vergenoeg CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	111,360	79,999	4
Home Community Based Care Programme (HCBC)	Iteke O Direle Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	395,912	183,636	14
Home Community Based Care Programme (HCBC)	Ke Moja - Substance Abuse Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	169,680	128,542	7
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	727,200	532,537	29
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	469,262	110,180	6
Home Community Based Care Programme (HCBC)	Ke Moja-Substance Abuse ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	509,040	367,272	20
Home Community Based Care Programme (HCBC)	Kutlwano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	370,472	171,389	14
Home Community Based Care Programme (HCBC)	Lapologang	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	319,596	146,906	12
Home Community Based Care Programme (HCBC)	Longlands Community based care	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	370,472	257,510	14
Home Community Based Care Programme (HCBC)	MELOMEN HOSPICE HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	345,032	201,998	9
Home Community Based Care Programme (HCBC)	Maggie Samboer HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,006,472	691,205	38
Home Community Based Care Programme (HCBC)	Masikhathaelane Multi Complex	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	319,592	220,360	12
Home Community Based Care Programme (HCBC)	Port Nolloth - Isibindi	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	121,200	61,212	5
Home Community Based Care Programme (HCBC)	Remmogo HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	523,112	366,356	20
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	261,815	199,972	11
Home Community Based Care Programme (HCBC)	Self Worth Centre	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	319,592	220,360	11
Home Community Based Care Programme (HCBC)	Thabang Information Centre	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	624,872	399,859	20
Home Community Based Care Programme (HCBC)	Thabiso HCBC - 3L Development	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	777,512	536,624	30
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	339,592	220,360	12

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thusano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	345,032	238,721	13
Home Community Based Care Programme (HCBC)	Thuso Ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	675,752	477,452	25
Home Community Based Care Programme (HCBC)	Tshepo ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	599,432	420,871	23
Home Community Based Care Programme (HCBC)	Tshepong HCBC	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	446,792	312,178	17
Home Community Based Care Programme (HCBC)	Tshireletso	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	294,152	201,998	11
Home Community Based Care Programme (HCBC)	Washington	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	319,592	220,360	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.87
Department	NC - Sport, Arts and Culture							
Number of Projects	2					1,500,000		591,032
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	COMMEMORATIVE EVENTS	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	500,000	8,250	55
Mass Participation Programme	DSAC SPORT	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,000,000	582,782	62

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.39
Department	NC - Transport, Safety and Liaison							
Number of Projects	2					2,536,000		1,833,445
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SAFETY PARTICIPANTS	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	1,636,000	1,207,240	67
Community Safety Programme	EPWP Safety Participants	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	900,000	626,205	37

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.50
Department	NW - Community Safety and Transport Management							
Number of Projects	5					17,370,619	5,662,086	518
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety Patrollers	NW - Community Safety and Transport Management	NW	All metros and districts in NW province	All local municipalities in NW province	5,660,000	2,950,001	366
Expansion (NEW) Programme	Data Capture	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	120,000	75,000	1
Expansion (NEW) Programme	EPWP Cleaners	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	712,720	516,628	20
Expansion (NEW) Programme	Road Safety Rangers	NW - Community Safety and Transport Management	NW	All metros and districts in NW province	All local municipalities in NW province	1,778,530	500,458	36
Community Safety Programme	Road Traffic Diploma Learnership	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	9,099,369	1,620,000	95

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.19
Department	NW - Education and Sports Development							
Number of Projects	15					112,787,898	34,079,978	1,895
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG - 2019/20 Classroom Assistants	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	4,364,417	1,601,216	142
Early Childhood Development (ECD)	IG - Data Captures 2019/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	216,000	162,000	4
National Nutrition Programme	IG J B Marks Food Handlers 2019/20	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	3,609,233	1,836,439	172
National Nutrition Programme	IG Kagisano Foodhandlers 001	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,011,181	2,918,612	94
National Nutrition Programme	IG Kagisano Foodhandlers 02	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	311,141	210,182	17
National Nutrition Programme	IG Mahikeng Foodhandlers 2019/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,298,092	2,382,036	177
National Nutrition Programme	IG Taung Foodhandlers 02	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,706,236	2,109,084	58
National Nutrition Programme	IG Tswaing Foodhandlers 2019/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	4,664,179	4,410,635	164
National Nutrition Programme	IG-Ditsobotla02 foodhandlers 2019/2020	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	10,386,612	1,622,280	48
Early Childhood Development (ECD)	IG-NW-ECD-LEVEL 4 /2018/19	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	37,760,800	2,689,200	300
National Nutrition Programme	IG-Naledi Foodhandlers 03	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	2,411,341	1,693,133	121
National Nutrition Programme	IG-Ramotshere 02 Foodhandlers 2019/2020	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	28,373,790	4,592,056	150
National Nutrition Programme	IG-Ratlou 03 Foodhandlers2019/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,529,844	3,117,323	85
National Nutrition Programme	IG-Rustenburg 01Foodhandlers 2019/20	NW - Education and Sports Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,675,811	1,996,729	158
National Nutrition Programme	IGMatlosanafoodhandler	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,469,220	2,739,051	205

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.32
Department	NW - Health							
Number of Projects	244					216,991,740	40,034,367	4,696
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Aganang Dinokana	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	45,487	13
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,050,000	87,475	25
Home Community Based Care Programme (HCBC)	Aganang Mokgola HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	41,988	12
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	504,000	41,988	12
Home Community Based Care Programme (HCBC)	Amalungelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	83,976	24
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	546,000	45,487	13
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	31,491	9
Home Community Based Care Programme (HCBC)	Arepheleng Community Project	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	714,000	59,483	16
Home Community Based Care Programme (HCBC)	Atlegang Batho Community	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Atlegang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	BAGA MOTHIBI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,344,000	84,000	22
Home Community Based Care Programme (HCBC)	BAGOMOTSI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,142,000	1,606,041	51
Home Community Based Care Programme (HCBC)	BATLAMEDI HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	798,000	60,095	17
Home Community Based Care Programme (HCBC)	BOPAGANANG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	420,000	45,500	10
Home Community Based Care Programme (HCBC)	BUSETSANG TAUNG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	210,000	21,210	6
Home Community Based Care Programme (HCBC)	Badira Mmogo 2010	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	Baitiredi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	672,000	52,485	15
Home Community Based Care Programme (HCBC)	Baitshepi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	Baitshepi Mogwase Health Center	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	Bakerville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	55,984	16
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	38,489	11
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	27,992	8
Home Community Based Care Programme (HCBC)	Beleganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	38,489	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Benevolence HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,260,000	104,970	30
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	672,000	55,984	16
Home Community Based Care Programme (HCBC)	Boikago HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	84,000	52,485	8
Home Community Based Care Programme (HCBC)	Boikhutso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	Boiki Tlhapi	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	714,000	55,984	16
Home Community Based Care Programme (HCBC)	Boineelo DIC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	714,000	59,483	17
Home Community Based Care Programme (HCBC)	Boineelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	546,000	45,487	13
Home Community Based Care Programme (HCBC)	Boipelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	714,000	59,483	17
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	Bojanala 2019-2020	NW - Health	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,242,000	3,149,200	99
Home Community Based Care Programme (HCBC)	Bokamoso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	38,489	11
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	462,000	34,990	10
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,344,000	111,968	32
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,218,000	94,473	27
Home Community Based Care Programme (HCBC)	Bright Future HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,722,000	143,459	41
Home Community Based Care Programme (HCBC)	Community Answer 2019	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	DITHAKWANENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	378,000	31,815	7
Home Community Based Care Programme (HCBC)	DR KENNETH KAUNDA	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,242,000	2,099,400	100
Home Community Based Care Programme (HCBC)	DR RSM 2019-2020	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,066,000	258,055	45
Home Community Based Care Programme (HCBC)	DR RSM HCBC PROJECTS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,680,000	136,500	26
Home Community Based Care Programme (HCBC)	Danville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	882,000	73,479	21
Home Community Based Care Programme (HCBC)	Delekile Khoza Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	420,000	27,992	8
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	420,000	34,990	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Dirisanang HBC 19	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	Ditsobotla Counsellors 2019	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,310,000	188,946	54
Home Community Based Care Programme (HCBC)	Empilisweni Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,092,000	87,475	25
Home Community Based Care Programme (HCBC)	FOOD GARDEN MPH	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	GA MOTHIBI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	504,000	24,500	6
Home Community Based Care Programme (HCBC)	GANYESA CHC CLEANING AND SOURROUNDINGS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	546,000	42,420	9
Home Community Based Care Programme (HCBC)	GANYESA DISTRICT CHOIR	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	756,000	63,630	18
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	840,000	62,982	18
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	714,000	55,984	16
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,218,000	195,944	29
Home Community Based Care Programme (HCBC)	Goedgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	714,000	55,984	16
Home Community Based Care Programme (HCBC)	Grace Mokhomomo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,352,000	1,417,095	52
Home Community Based Care Programme (HCBC)	Hope Support Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,134,000	94,473	27
Home Community Based Care Programme (HCBC)	IKAGENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	IKAGENG HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	31,491	9
Home Community Based Care Programme (HCBC)	IKAGENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	378,000	28,280	8
Home Community Based Care Programme (HCBC)	IKAGENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	798,000	49,000	14
Home Community Based Care Programme (HCBC)	IKITSING HCBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	ITEKENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	73,479	21
Home Community Based Care Programme (HCBC)	ITIRELENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	546,000	49,490	14
Home Community Based Care Programme (HCBC)	Ikageleng Tsosoloso	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,092,000	90,974	26
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	38,489	11
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	714,000	59,483	17
Home Community Based Care Programme (HCBC)	Itireleng Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	Itlotleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	714,000	59,483	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Itsoseng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	JOUBERTON CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,680,000	1,195,328	38
Home Community Based Care Programme (HCBC)	KAGISANO MOLOPO COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	4,074,000	210,000	54
Home Community Based Care Programme (HCBC)	KANANA CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,134,000	87,475	25
Home Community Based Care Programme (HCBC)	KATLEGO-HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	378,000	31,815	8
Home Community Based Care Programme (HCBC)	KDT HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	122,465	35
Home Community Based Care Programme (HCBC)	KGOLAGANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	73,479	21
Home Community Based Care Programme (HCBC)	KOPANO WOMEN VENTUTRE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	5,040,000	268,660	70
Home Community Based Care Programme (HCBC)	KT Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	378,000	24,493	7
Home Community Based Care Programme (HCBC)	Kabelano HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	31,491	9
Home Community Based Care Programme (HCBC)	Kagisano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,302,000	115,467	33
Home Community Based Care Programme (HCBC)	Karabelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	756,000	62,982	18
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,302,000	108,469	31
Home Community Based Care Programme (HCBC)	Kgatelopele SC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	Kgetleng Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	551,460	409,488	13
Home Community Based Care Programme (HCBC)	Kgetsi ya Tsie HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	41,988	12
Home Community Based Care Programme (HCBC)	Kgothlang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	69,980	20
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	924,000	73,479	21
Home Community Based Care Programme (HCBC)	Kopano Care Group HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	714,000	59,483	17
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	Kopano Kematla Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	294,000	24,493	7
Home Community Based Care Programme (HCBC)	Kutlwano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	41,988	12
Home Community Based Care Programme (HCBC)	LAKE OF LIVING WATERS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	630,000	38,885	10
Home Community Based Care Programme (HCBC)	LEKWATEEMANE COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,092,000	70,700	19
Home Community Based Care Programme (HCBC)	LESEDI HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	462,000	31,500	2
Home Community Based Care Programme (HCBC)	LOKALENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,260,000	104,970	30
Home Community Based Care Programme (HCBC)	LOMANYANENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	122,465	35

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	LOVE MINISTRY	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	80,477	23
Home Community Based Care Programme (HCBC)	Leeudoringstad CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	966,000	73,479	21
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	48,986	14
Home Community Based Care Programme (HCBC)	Lencoe CHBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Lesego Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	504,000	34,990	10
Home Community Based Care Programme (HCBC)	Lethabile Community Health Organistion	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	31,491	9
Home Community Based Care Programme (HCBC)	Lethabile T.H.P	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	294,000	24,493	7
Home Community Based Care Programme (HCBC)	Letsha La Eloroi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Life Spiritual Care Group	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	672,000	55,984	16
Home Community Based Care Programme (HCBC)	MAHAAO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	MAPHOITSILE HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	504,000	42,000	5
Home Community Based Care Programme (HCBC)	MOREMOGOLO TAUNG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	294,000	56,245	6
Home Community Based Care Programme (HCBC)	MWDP	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	Mabogo Dinku HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	210,000	17,495	5
Home Community Based Care Programme (HCBC)	Mabogo Dinku Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	Madibeng Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,638,000	136,461	39
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors 2019	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,200,000	342,902	98
Home Community Based Care Programme (HCBC)	Maiteko A Mantle	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	Majara Sephapho Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,512,000	867,783	31
Home Community Based Care Programme (HCBC)	Makgobistad HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	672,000	55,984	16
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Makwassie Hospital	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	420,000	27,992	8
Home Community Based Care Programme (HCBC)	Makwassie PHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	840,000	59,483	17
Home Community Based Care Programme (HCBC)	Maquassi Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,781,640	1,256,140	37
Home Community Based Care Programme (HCBC)	Marcus Zenzile Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	966,000	73,479	21
Home Community Based Care Programme (HCBC)	Masakhane HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	31,176	9
Home Community Based Care Programme (HCBC)	Matlosana Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,902,640	2,403,813	76

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Matlwang Village	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	588,000	325,407	12
Home Community Based Care Programme (HCBC)	Mobile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	55,984	16
Home Community Based Care Programme (HCBC)	Mobile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	378,000	13,996	4
Home Community Based Care Programme (HCBC)	Mofumagadi Wa Tshepo	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	462,000	31,491	9
Home Community Based Care Programme (HCBC)	Mohadin	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	630,000	45,487	13
Home Community Based Care Programme (HCBC)	Moretele Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,604,000	206,441	59
Home Community Based Care Programme (HCBC)	Moses Kotane Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,898,000	241,431	69
Home Community Based Care Programme (HCBC)	Moshawane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	504,000	41,988	12
Home Community Based Care Programme (HCBC)	Mphe Motho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	NALEDI COMMUNITY HEALTH COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,638,000	84,840	16
Home Community Based Care Programme (HCBC)	NALEDI LIFE SKILLS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	122,465	35
Home Community Based Care Programme (HCBC)	Ngaka Modiri Molema 2019-2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	4,242,000	2,795,701	100
Home Community Based Care Programme (HCBC)	Nyetse HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	24,493	7
Home Community Based Care Programme (HCBC)	OREBABALETSE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,050,000	84,840	24
Home Community Based Care Programme (HCBC)	Oarabile CP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	882,000	73,479	21
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	31,491	9
Home Community Based Care Programme (HCBC)	PABALLO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,008,000	74,235	19
Home Community Based Care Programme (HCBC)	Park Street Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	882,000	66,481	19
Home Community Based Care Programme (HCBC)	Phediso HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	294,000	48,496	7
Home Community Based Care Programme (HCBC)	Pholo ke Botshelo	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	31,491	9
Home Community Based Care Programme (HCBC)	Popong HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	Potch Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	504,000	45,487	13
Home Community Based Care Programme (HCBC)	Potch Hospital (SDC)	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	588,000	41,988	12
Home Community Based Care Programme (HCBC)	Promosa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	59,483	17
Home Community Based Care Programme (HCBC)	RACHO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	504,000	41,988	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	RAMOTSHERE COUNSELLORS 2019	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,780,000	2,561,268	93
Home Community Based Care Programme (HCBC)	RATLOU COUNSELLORS 2019	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,688,000	1,857,969	59
Home Community Based Care Programme (HCBC)	RB Nzima Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	31,491	9
Home Community Based Care Programme (HCBC)	REA AGANA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	966,000	81,305	17
Home Community Based Care Programme (HCBC)	REATHUSA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,008,000	88,375	24
Home Community Based Care Programme (HCBC)	REATHUSA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	546,000	49,000	3
Home Community Based Care Programme (HCBC)	REFENTSE HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	252,000	21,210	6
Home Community Based Care Programme (HCBC)	REGOLAGANE HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	378,000	35,000	4
Home Community Based Care Programme (HCBC)	REKAKGONA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	378,000	35,350	9
Home Community Based Care Programme (HCBC)	REKATHUSA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	REMMOGO INTERGRATED HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,890,000	95,445	25
Home Community Based Care Programme (HCBC)	REMMOGO-HCBC LEKWA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	882,000	74,480	18
Home Community Based Care Programme (HCBC)	Ramotshere Peer Educators 2019	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	24,493	7
Home Community Based Care Programme (HCBC)	Rankelenyane HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	336,000	24,248	7
Home Community Based Care Programme (HCBC)	Ratladi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,050,000	783,776	25
Home Community Based Care Programme (HCBC)	Ratlou Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	Reakantse HBC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	27,992	8
Home Community Based Care Programme (HCBC)	Reathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Reatlegile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	924,000	76,978	22
Home Community Based Care Programme (HCBC)	Rebiditywe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	Rebuelng Matlho	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	210,000	17,495	5
Home Community Based Care Programme (HCBC)	Red Cross HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	122,465	35
Home Community Based Care Programme (HCBC)	Refalotse HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	Refentse Health Organisation	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	504,000	41,988	12
Home Community Based Care Programme (HCBC)	Rejoice HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	504,000	41,988	12
Home Community Based Care Programme (HCBC)	Reka Kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	Rekathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	69,980	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rethusabatho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	31,491	9
Home Community Based Care Programme (HCBC)	Retla Kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	714,000	52,485	15
Home Community Based Care Programme (HCBC)	Roma Nna Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	45,487	13
Home Community Based Care Programme (HCBC)	Rustenburg Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,520,000	233,040	60
Home Community Based Care Programme (HCBC)	Rustenburg Peer Educators	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	420,000	34,640	10
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	SIZABANTU SUPPORT GROUP	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	STEPDOWN	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	840,000	395,387	17
Home Community Based Care Programme (HCBC)	Sasane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	Setlagole HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	840,000	69,980	20
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	966,000	171,451	25
Home Community Based Care Programme (HCBC)	Siphumelele Community Project	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	Stilfontein Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	504,000	35,025	10
Home Community Based Care Programme (HCBC)	Swartrugens CHC	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	840,000	69,980	20
Home Community Based Care Programme (HCBC)	TEMOGO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	378,000	31,815	7
Home Community Based Care Programme (HCBC)	THUSANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	756,000	62,982	18
Home Community Based Care Programme (HCBC)	THUSANANG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	588,000	42,000	9
Home Community Based Care Programme (HCBC)	THUSANO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	420,000	31,815	8
Home Community Based Care Programme (HCBC)	THUSANO LEKWA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,176,000	95,445	26
Home Community Based Care Programme (HCBC)	TIRISANO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	462,000	31,815	8
Home Community Based Care Programme (HCBC)	TLAMELO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	336,000	28,280	8
Home Community Based Care Programme (HCBC)	TLHOKOMELO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	420,000	31,500	4
Home Community Based Care Programme (HCBC)	TSHEPANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	TSHOLOFELO DOTS SUPPORT	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	5,040,000	210,000	60
Home Community Based Care Programme (HCBC)	TSHOLOFELO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	798,000	53,025	11
Home Community Based Care Programme (HCBC)	TSWAING COUNSELLORS 2019	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,890,000	150,457	43
Home Community Based Care Programme (HCBC)	TSWELELOPELE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	756,000	62,982	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thibela Bolwetsi Project	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	69,980	20
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	Thusano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Thuso Potlako HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	Thuto Lesedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	Tigane CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	504,000	31,491	9
Home Community Based Care Programme (HCBC)	Tlamelang CG	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	45,487	13
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,008,000	83,976	24
Home Community Based Care Programme (HCBC)	Tlhokomelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	45,487	13
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,142,000	1,371,608	48
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	Town Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,512,000	118,966	34
Home Community Based Care Programme (HCBC)	Tshireletso CCS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	Tshireletso Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	294,000	24,493	7
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,310,000	1,291,131	53
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC 2019	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	672,000	55,984	16
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV/AIDS Organisation	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	462,000	38,489	11
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators 2019	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Tswaraganag HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	Tsweleng CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	840,000	62,982	18
Home Community Based Care Programme (HCBC)	Tsweleng PHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	798,000	59,483	17
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	882,000	73,479	21
Home Community Based Care Programme (HCBC)	Tumelo HBC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	31,491	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	VAAL AIDS HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	83,976	24
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellor	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,260,000	90,974	26
Home Community Based Care Programme (HCBC)	Welgevonden	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	504,000	34,990	10
Home Community Based Care Programme (HCBC)	katlego hcbc	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	336,000	24,745	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.87
Department	NW - Public Works and Roads							
Number of Projects	17					6,497,000	4,042,042	153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BABONENG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	234,000	157,410	5
Expansion (NEW) Programme	Chizburger Car Wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	222,000	172,692	8
Expansion (NEW) Programme	DEE PRIDE CLEANING DETERGENT COOPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	270,000	146,916	5
Expansion (NEW) Programme	Dainty Cleaning Detergents Primary Co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	247,500	75,843	6
Expansion (NEW) Programme	Ganyesa Temoso Sewing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	366,000	324,601	15
Expansion (NEW) Programme	KOPANONG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	234,000	172,127	7
Expansion (NEW) Programme	Kgetleng car wash primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	753,500	435,024	18
Expansion (NEW) Programme	LOOK BRAND NEW CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	654,000	472,230	15
Expansion (NEW) Programme	Letsopa Car Wash	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	318,000	220,374	7
Mass Participation Programme	MAMOTSAMAI CLEANING PRIMARY CO OPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	324,000	220,374	7
Expansion (NEW) Programme	PINE AND NEEDLES SEWING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	858,000	577,170	18
Expansion (NEW) Programme	Pella Sewing primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	247,500	17,490	5
Expansion (NEW) Programme	Re Ka Kgona Sewing	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	228,000	124,186	4
Expansion (NEW) Programme	SUCCESS TRAVEL CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	486,000	314,826	11
Expansion (NEW) Programme	Sweet and Short Primary Co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	214,500	69,642	4
Expansion (NEW) Programme	TAUNG CLEANING DETERGENT PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	396,000	259,237	8
Expansion (NEW) Programme	Vandersdorp Car Wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	444,000	281,900	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.36
Department	NW - Social Development							
Number of Projects	112					84,824,789	37,234,886	1,329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	A re tsweleng service club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	182,400	36,000	2
Early Childhood Development (ECD)	Alabama methodist pre-school	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	200,000	172,206	4
Early Childhood Development (ECD)	Baitiretse Early Learning Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	233,640	113,400	4
Home Community Based Care Programme (HCBC)	Bakwena ba Mogopa Home Based Care	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,268,956	691,488	20
Home Community Based Care Programme (HCBC)	Bambanani Youth Project (CNDC)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	697,409	136,800	5
Early Childhood Development (ECD)	Bambi Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	277,200	140,250	10
Home Community Based Care Programme (HCBC)	Batsha ba kopane	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	609,250	255,114	7
Home Community Based Care Programme (HCBC)	Bessie Mpelelele Ngwana Care Centre(Disabilities)	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,183,421	1,181,048	14
Expansion (NEW) Programme	Boipelo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	539,597	97,130	5
Home Community Based Care Programme (HCBC)	Boitumelo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	222,720	63,000	1
Home Community Based Care Programme (HCBC)	Bonolo Community Organisation	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,190,595	179,408	6
Home Community Based Care Programme (HCBC)	Bophelo Pele Home Based Care	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,212,020	459,720	14
Early Childhood Development (ECD)	Bray ELC (CNDC)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	538,863	134,556	6
Home Community Based Care Programme (HCBC)	Child Welfare SA Vryburg	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	399,400	119,790	2
Home Community Based Care Programme (HCBC)	Diphetogo Frail Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	689,274	174,600	8
Home Community Based Care Programme (HCBC)	Disaneng Community Nutrition Development Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	538,863	184,734	8
Home Community Based Care Programme (HCBC)	Dithakwaneng Home Based Care (Isibindi)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,438,096	759,000	32
Home Community Based Care Programme (HCBC)	Divine House Community Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	643,349	135,000	5
Expansion (NEW) Programme	EMSDA CNDC(DRSM)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	205,200	109,890	3
Home Community Based Care Programme (HCBC)	Famsa	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,334,500	238,994	4
Home Community Based Care Programme (HCBC)	Folang disability care centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	238,781	163,422	4
Home Community Based Care Programme (HCBC)	GOLA O BONE SERVICE CLUB	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	166,560	85,500	2
Early Childhood Development (ECD)	Gasetloge ECD	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	158,400	45,000	1
Early Childhood Development (ECD)	Gomolemo Day Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	237,600	144,000	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Grace Help Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,200,000	316,000	11
Home Community Based Care Programme (HCBC)	Grace Help Centre Kids Mocinoci	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	2,400,000	1,072,530	16
Early Childhood Development (ECD)	Heidi Pre School	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	336,600	276,678	5
Home Community Based Care Programme (HCBC)	Home OF Hope Against Women Abuse	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	620,000	417,600	10
Home Community Based Care Programme (HCBC)	IG/ EPWP Admin	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	90,000	67,860	3
Home Community Based Care Programme (HCBC)	IG/ EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	151,200	113,400	3
Home Community Based Care Programme (HCBC)	IG/Community Nutrition and Development Centres	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	2,649,360	1,669,140	103
Expansion (NEW) Programme	IG/Crime Prevention	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,173,720	738,540	44
Home Community Based Care Programme (HCBC)	IG/Disability 19	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	687,920	241,560	25
Home Community Based Care Programme (HCBC)	IG/HIV and AIDS	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,446,080	908,820	55
Home Community Based Care Programme (HCBC)	IG/Substance Abuse	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,173,720	716,760	45
Early Childhood Development (ECD)	Ikalelelo ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	198,000	90,000	2
Early Childhood Development (ECD)	Ipelegeng com crech	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	308,880	120,024	6
Expansion (NEW) Programme	Itekeng Community Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	643,349	201,834	6
Home Community Based Care Programme (HCBC)	Ithuteng Day Care Centre (CNDC)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	539,597	91,200	5
Early Childhood Development (ECD)	Itukise Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	201,960	114,300	1
Early Childhood Development (ECD)	Itumeleng creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	158,400	106,920	2
Home Community Based Care Programme (HCBC)	Kgetlengrivier Carers	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	1,205,220	575,200	24
Early Childhood Development (ECD)	Kitso Ke Lesedi	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	650,000	429,390	11
Early Childhood Development (ECD)	Kutlwano ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	344,520	232,542	7
Home Community Based Care Programme (HCBC)	Kutullo Disability Care Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	439,405	221,886	2
Early Childhood Development (ECD)	LEBONE CRECHE	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	277,000	79,200	1
Early Childhood Development (ECD)	LERENG LA SAITSOSE CRECHE AND PRE-SCHOOL	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	201,960	134,100	3
Home Community Based Care Programme (HCBC)	Lapa La Botlhe Aged Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,364,293	1,455,840	42
Home Community Based Care Programme (HCBC)	Legae La Bone Old Age	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,343,093	624,912	6
Early Childhood Development (ECD)	Lerato Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	316,800	116,280	2
Early Childhood Development (ECD)	Lesang Catholic Pre-School	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	594,000	203,112	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lesedi creche	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	158,400	152,600	3
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,579,460	588,456	19
Expansion (NEW) Programme	Lesedi HomeBased Care Project	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	479,678	45,000	4
Home Community Based Care Programme (HCBC)	Lesedi Modderkuil Edu-care	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	746,372	407,200	14
Home Community Based Care Programme (HCBC)	Lethabong Orphans And Vulnarable(Isibindi)	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	900,858	484,500	18
Home Community Based Care Programme (HCBC)	Lethabile Care Of The Aged	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	2,251,919	256,990	9
Early Childhood Development (ECD)	Lethabile creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	158,400	80,820	2
Home Community Based Care Programme (HCBC)	Letsemame street kids	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	630,000	235,800	6
Home Community Based Care Programme (HCBC)	Leutlwetse Ecd Centre And Haven(Isibindi)	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,353,236	862,500	34
Home Community Based Care Programme (HCBC)	Lifeline Klerksdorp	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,099,524	506,682	25
Home Community Based Care Programme (HCBC)	Lomanyaneng Community Aids Project(Isibindi)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,626,368	883,800	42
Early Childhood Development (ECD)	MOSHEBA E.L.C	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	225,720	39,200	1
Early Childhood Development (ECD)	Mamaetso ECD	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	237,600	72,900	1
Home Community Based Care Programme (HCBC)	Mareetsane CNDC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	598,048	201,834	6
Early Childhood Development (ECD)	Mmabana Marriam M.Dikole Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	237,600	117,000	4
Early Childhood Development (ECD)	Mpelege Creche	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	594,000	112,842	1
Early Childhood Development (ECD)	Nkgodise crehe	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	332,640	134,100	2
Home Community Based Care Programme (HCBC)	North West Mental Health(Potchefstroom)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	922,064	153,806	3
Early Childhood Development (ECD)	Ntshalleng Le Bana Care Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,710,135	393,642	13
Early Childhood Development (ECD)	Paradise Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	253,440	138,600	4
Home Community Based Care Programme (HCBC)	Place of hope	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,574,112	405,000	20
Early Childhood Development (ECD)	RUTABANA CRECHE	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	336,600	67,320	3
Early Childhood Development (ECD)	Ratanang Day care centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	388,080	73,600	1
Home Community Based Care Programme (HCBC)	Readira	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	822,948	497,232	21
Expansion (NEW) Programme	Realeka Multivision Community Project(CNDC)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	661,349	136,800	5
Home Community Based Care Programme (HCBC)	Reathusa Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,292,422	574,200	19
Home Community Based Care Programme (HCBC)	Reatlegile Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,214,324	486,000	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Relesedi Health Care Club and Service Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	185,280	30,600	1
Early Childhood Development (ECD)	Remmogo ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	217,800	138,906	7
Home Community Based Care Programme (HCBC)	Restoring Youth Dignity	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	609,250	172,512	7
Early Childhood Development (ECD)	Retataise Nursery Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	388,080	240,768	8
Home Community Based Care Programme (HCBC)	Retshwenyegile Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,308,268	691,200	26
Home Community Based Care Programme (HCBC)	Rorisang Men And Youth	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,239,404	429,300	17
Home Community Based Care Programme (HCBC)	Rotarus Home For Senior Citizens	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,398,293	57,366	16
Home Community Based Care Programme (HCBC)	Saints care givers	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	609,250	177,012	3
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphans And Community Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	877,488	552,000	23
Home Community Based Care Programme (HCBC)	Sixteen Steps	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	454,335	31,680	2
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	132,200	10,890	5
Home Community Based Care Programme (HCBC)	Thakaneng CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,256,000	508,500	7
Home Community Based Care Programme (HCBC)	Thakaneng Drop in Centre (Isibindi)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	720,000	298,350	7
Home Community Based Care Programme (HCBC)	Tharabololo Family Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	391,102	300,600	1
Home Community Based Care Programme (HCBC)	Thusanang Disabled Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	570,495	169,300	6
Early Childhood Development (ECD)	Thusano pre school	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	198,000	10,800	1
Early Childhood Development (ECD)	Thutontle pre-school	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	184,140	124,200	5
Early Childhood Development (ECD)	Tirelong Early Childhood Development Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	364,320	252,000	7
Home Community Based Care Programme (HCBC)	Tlhabologo Drop In Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	969,944	474,156	18
Home Community Based Care Programme (HCBC)	Tlhokomelo HCBC and Drop in Center	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,150,866	549,900	18
Home Community Based Care Programme (HCBC)	Tlhomamo Child Care Committee	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	923,544	627,300	22
Expansion (NEW) Programme	Tlokwe Crisis Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	600,000	325,800	9
Home Community Based Care Programme (HCBC)	Tshedimosetso Crime Prevention	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	554,964	256,500	9
Home Community Based Care Programme (HCBC)	Tshidilamolomo Home Based Care Centre (Isibindi)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,269,628	625,500	27
Home Community Based Care Programme (HCBC)	Tshireletso Care And Support	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,633,846	879,600	36
Early Childhood Development (ECD)	Tsholofelo Day Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	316,800	113,760	3
Early Childhood Development (ECD)	Tshwara Otiise Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	158,400	153,600	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tshwaraganang creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	388,080	154,500	5
Home Community Based Care Programme (HCBC)	Tswelelopele Community Project(Isibindi)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,932,884	1,133,900	47
Home Community Based Care Programme (HCBC)	Uitkyk Care Givers	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	938,204	580,932	21
Home Community Based Care Programme (HCBC)	Uitkyk Caregivers (CNDC)	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	598,048	199,234	6
Early Childhood Development (ECD)	Uncle Frank Pre-school	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,215,636	911,718	4
Home Community Based Care Programme (HCBC)	Utlwanang Council of Churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	969,772	579,600	21
Early Childhood Development (ECD)	Welcome Home Nursery School	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	594,000	208,800	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		223.82
Department	Nat Dept of Public Works							
Number of Projects	2							786,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	NELSPRUIT RO SECURITY SERVICES	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	450,000	116,612	16
Community Safety Programme	SABIE SAW MILL SECURITY SERVICES	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	336,000	258,293	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		167.01
Department	WC - Cultural Affairs and Sport							
Number of Projects	5					32,867,259		21,931,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	DCAS IG NATIONAL COACHES 2019/20	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	4,468,000	3,354,660	152
Mass Participation Programme	DCAS IG PROVINCIAL COACHES 2019/20 '2'	WC - Cultural Affairs and Sport	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,000,000	1,680,473	64
Mass Participation Programme	MOD Programme Coaches 2019/20	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	16,063,889	10,566,469	302
Mass Participation Programme	RECREATION PROGRAMME COACHES 2019/20	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	3,446,160	2,138,990	63
Mass Participation Programme	SCHOOL SPORT PROGRAMME COACHES 2019/20	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	6,889,210	4,191,041	107

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.27
Department	WC - Western Cape Education Department							
Number of Projects	115					1,020,729,952	80,001,330	6,874
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2018A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	526,033	489,608	53
Early Childhood Development (ECD)	2018A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	526,033	439,390	43
Early Childhood Development (ECD)	2018A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	526,033	513,955	56
Early Childhood Development (ECD)	2018B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	798,971	551,462	22
Early Childhood Development (ECD)	2018B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	798,971	533,752	26
Early Childhood Development (ECD)	2018B5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	798,971	612,620	29
Early Childhood Development (ECD)	2019A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,144,876	1,189,784	56
Early Childhood Development (ECD)	2019A4 LEVEL 4,COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,342,965	2,159,510	124
Early Childhood Development (ECD)	2019A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,144,876	1,163,423	57
Early Childhood Development (ECD)	2019A5 COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,605,779	1,305,396	74
Early Childhood Development (ECD)	2019A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,144,876	1,296,472	60
Early Childhood Development (ECD)	2019B1 NORTHLINK COLLEGE ECD LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	814,137	258,676	29
Early Childhood Development (ECD)	2019B4 NORTHLINK COLLEGE ECD LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,617,207	719,119	58
Early Childhood Development (ECD)	2019B4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	4,067,850	533,926	75
Early Childhood Development (ECD)	2019B5 NORTHLINK COLLEGE ECD LEVEL 5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	814,137	341,666	30
Early Childhood Development (ECD)	2019B5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,711,900	451,324	50
Early Childhood Development (ECD)	BOLAND 2018 ECD B1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	522,810	392,604	26
Early Childhood Development (ECD)	BOLAND 2018 ECD B4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,045,620	834,982	55
Early Childhood Development (ECD)	BOLAND 2018 ECD B5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	522,810	362,900	28
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	270,723	160,440	28
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	319,320	208,667	28
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 A5 23117	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	887,310	457,886	30
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B4 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	533,070	290,070	30
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B4 WORCESTER	WC - Western Cape Education Department	WC	Cape Winelands	Breede Valley (WC025)	533,070	286,134	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B5 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	533,070	276,351	30
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 LEVEL4 58761	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,774,620	855,856	59
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 STRAND A5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	887,310	457,045	30
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019A1	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	887,310	348,218	27
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019A4 73254	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	887,310	428,167	26
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL 1 IG 2019 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	470,040	298,257	20
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL 1 IG 2019 WOR	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	470,040	308,040	20
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL1 IG 2019 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	493,542	288,930	21
Early Childhood Development (ECD)	BOLAND IG 2018 LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	504,504	412,560	36
Early Childhood Development (ECD)	BOLAND IG 2018 LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	263,718	240,660	21
Early Childhood Development (ECD)	BOLAND IG 2018 LEVEL 5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	263,718	263,580	23
Early Childhood Development (ECD)	Boland COLLEGE ECD 2019 A5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	887,310	404,655	27
National Nutrition Programme	CAPE WINELANDS VFG 2019/20	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	1,376,106	895,146	57
National Nutrition Programme	CAPE WINELANDS VFH 2019/20	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	8,558,088	5,684,645	541
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	403,632	360,932	47
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	369,996	274,554	22
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,225	144,969	18
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,225	144,469	22
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	840,900	798,750	48
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,261,350	876,680	50
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	504,540	361,728	55
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN / WCED SPA	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	122,116	79,488	2
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019A1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,116,019	1,070,094	59
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019B4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,994,348	1,329,565	75
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019B5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	664,783	443,188	25
Early Childhood Development (ECD)	COLLEGE OG CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	924,990	805,382	103
Early Childhood Development (ECD)	DATA CAPTURER 2019 IG FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	626,656	90,480	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD 2019A5 False bay college	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,065,060	520,440	30
Early Childhood Development (ECD)	ECD IG DATACAPTURERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	151,900	79,908	2
Early Childhood Development (ECD)	ECD LEVEL 4 JULY	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	4,881,240	1,042,859	92
Early Childhood Development (ECD)	ECD LEVEL4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	5,391,440	1,874,422	111
Early Childhood Development (ECD)	ECD LEVEL5HC JULY GROUP	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,254,160	694,110	60
Early Childhood Development (ECD)	ECD LEVEL5ND JULY GROUP	WC - Western Cape Education Department	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,627,080	288,302	31
Early Childhood Development (ECD)	ECD123A1	WC - Western Cape Education Department	WC	West Coast	Saldanha Bay (WC014)	105,400	1,900	1
Early Childhood Development (ECD)	ECD2018A1 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,226,139	171,000	30
Early Childhood Development (ECD)	ECD2018A4 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,574,540	342,000	59
Early Childhood Development (ECD)	ECD2018A4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	523,980	417,772	56
Early Childhood Development (ECD)	ECD2018A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,557,074	228,000	56
Early Childhood Development (ECD)	ECD2018A5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	873,300	677,326	90
Early Childhood Development (ECD)	ECD2018B1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	792,810	304,964	22
Early Childhood Development (ECD)	ECD2018B4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,069,825	1,040,880	58
Early Childhood Development (ECD)	ECD2018B4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,585,620	797,954	57
Early Childhood Development (ECD)	ECD2018B5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,532,538	1,040,880	58
Early Childhood Development (ECD)	ECD2018B5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	792,810	205,062	17
Early Childhood Development (ECD)	ECD2018IG1APR Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	471,582	319,200	28
Early Childhood Development (ECD)	ECD2018IG4 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	244,524	159,600	24
Early Childhood Development (ECD)	ECD2018IG4APR Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	497,781	342,000	29
Early Childhood Development (ECD)	ECD2018IGDIPLOMA Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,235,304	165,300	29
Early Childhood Development (ECD)	ECD2019A4 False bay college	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,121,045	1,040,880	60
Early Childhood Development (ECD)	ECD2019A4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	4,458,400	1,179,226	98
Early Childhood Development (ECD)	ECD2019A5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,229,200	565,952	46
Early Childhood Development (ECD)	ECD2019B1 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,355,950	216,130	20
Early Childhood Development (ECD)	ECD2019B4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,400,135	1,033,032	88
Early Childhood Development (ECD)	ECD2019B5 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,597,065	687,232	58

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2019DIPLOMA FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,587,990	698,880	55
Early Childhood Development (ECD)	ECD2019IG1APR FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	992,916	496,648	30
National Nutrition Programme	EDEN CENTRAL KAROO VFH 2019/20	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	6,375,775	5,205,065	443
National Nutrition Programme	EDEN1 CENTRAL KAROO 2019/2020	WC - Western Cape Education Department	WC	Eden	All in district Eden	2,052,088	1,511,928	82
Early Childhood Development (ECD)	IG 2019 ECD Level 5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,079,816	625,904	29
Expansion (NEW) Programme	IG Data Capture Boland 2019/2020	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	122,116	79,424	2
Expansion (NEW) Programme	IG Data Capturer West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	122,166	39,712	2
Early Childhood Development (ECD)	IG ECD2018 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	261,990	165,866	24
Early Childhood Development (ECD)	IG ECD2018 Level 5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,047,960	596,544	56
National Nutrition Programme	IG-NSNP FOOD GARDENERS-2019/20-MCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,124	111,643	30
Early Childhood Development (ECD)	IG2018L1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,193,031	452,550	31
Early Childhood Development (ECD)	IG2018L4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	814,737	317,163	23
Early Childhood Development (ECD)	IG2018L5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	545,553	380,402	26
Early Childhood Development (ECD)	Level 1 April ECD	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,205,440	967,718	62
National Nutrition Programme	METRO EAST VFG 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	989,831	326,737	41
National Nutrition Programme	METRO EAST VFH 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	846,472,704	5,643,151	543
National Nutrition Programme	METRO NORTH VFG 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	965,688	392,572	40
National Nutrition Programme	METRO NORTH VFH 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	4,419,085	2,577,800	284
National Nutrition Programme	METRO SOUTH VFG 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,038,115	422,015	39
National Nutrition Programme	METRO SOUTH VFH 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	6,068,462	2,048,754	393
National Nutrition Programme	Metro Central VFG 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	700,124	341,538	29
National Nutrition Programme	NSNP ESPA DATA CAPTURES 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	551,705	179,418	7
National Nutrition Programme	OVERBERG VFG 2019/2020	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	869,119	353,303	36
National Nutrition Programme	OVERBERG VFH 2019/20	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	2,334,024	972,522	148
Early Childhood Development (ECD)	South Cape College ECD LEVEL 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	5,524,250	624,093	85
Early Childhood Development (ECD)	South Cape College ECD LEVEL 5(64649)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,921,650	392,027	35
Early Childhood Development (ECD)	South Cape TVET College ECD Level 1 (71751)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,735,744	195,584	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	South Cape TVET College ECD Level 1(71751)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	2,559,460	500,089	33
Early Childhood Development (ECD)	South Cape TVET College ECD Level 4 IG (58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,204,850	200,263	19
Early Childhood Development (ECD)	South Cape TVET College ECD Level 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	2,140,700	459,776	27
Early Childhood Development (ECD)	South Cape TVET College ECD Level 5 HC (64649)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,350,080	496,408	28
Early Childhood Development (ECD)	South Cape TVET College ECD Level 5 ND IG(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,204,850	294,331	25
Early Childhood Development (ECD)	South Cape TVET College ECD level 5 HC(64649)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,204,850	190,236	12
Expansion (NEW) Programme	TAS 2019 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,106	80,616	2
Expansion (NEW) Programme	WCED IG SPAs 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,160,102	755,944	21
National Nutrition Programme	WEST COAST VFG 2019/20	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	869,119	423,978	35
National Nutrition Programme	WEST COAST VFH 2019/20	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	3,080,912	1,548,236	199

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.21
Department	WC-Community Safety							
Number of Projects	8					23,548,000	9,971,293	1,127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Playmakers - Amandla EduFootball	WC-Community Safety	WC	City of Cape Town Metro	City of Cape Town (CPT)	770,000	508,448	26
Community Safety Programme	Youth Work - 18 Charlie	WC-Community Safety	WC	All municipalities in province WC	All municipalities in province Western Cape	5,150,000	4,745,569	343
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands	All in district Cape Winelands	1,734,894	225,742	36
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo	All in district Central Karoo	1,012,021	72,586	8
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metro	City of Cape Town (CPT)	10,254,702	3,283,777	553
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden	All in district Eden	2,168,617	475,251	73
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg	All in district Overberg	1,445,745	408,435	54
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast	All in district West Coast	1,012,021	251,485	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.69
Department	WC-Health							
Number of Projects	16							604,864,645
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion Programme	ATA	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	26,911,170	15,479,750	635
Home Community Based Care Programme (HCBC)	CHW West Coast	WC-Health	WC	West Coast	All in district West Coast	17,994,000	5,302,968	187
Home Community Based Care Programme (HCBC)	CHWOVB	WC-Health	WC	Overberg	All in district Overberg	5,011,200	4,099,656	187
Home Community Based Care Programme (HCBC)	COMMUNITY HEALTH WORKERS CW	WC-Health	WC	Cape Winelands	Breede Valley (WC025)	6,060,625	1,934,394	79
Expansion Programme	DOH Admin Interns Metro 2019	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	15,958,264	5,292,263	342
Home Community Based Care Programme (HCBC)	DOH CHW Project Metro	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	89,964,000	45,739,848	1,551
Expansion Programme	DOH ECO 2019	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	5,705,033	2,474,525	96
Expansion Programme	DOH GENERIC INTERNS 2019	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	345,739,200	7,409,483	201
Expansion Programme	DOH Groundsman 2019	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	3,500,640	1,778,971	59
Expansion Programme	DOH PAY interns	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	15,558,264	6,105,805	326
Expansion Programme	DOH PHARM ASS 2019	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	6,885,122	381,348	18
Expansion Programme	DOH Patient Care Assistants 2019	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,526,748	88,981	7
Expansion Programme	Forensic pathology services	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	4,651,261	1,614,373	40
Expansion Programme	Graduate Interns 2019	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	5,584,882	766,458	14
Expansion Programme	HEALTH PAY CW	WC-Health	WC	Cape Winelands	Breede Valley (WC025)	1,195,085	533,887	21
Home Community Based Care Programme (HCBC)	INCENTIVE GRANT	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	50,619,150	8,385,126	264

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.54
Department	WC-Social Development							
Number of Projects	54					50,970,862	28,398,453	1,475
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	(Plettenberg Bay) 20 Playgroups Facilitators	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	525,360	381,773	20
Early Childhood Development (ECD)	140 Playgroup Facilitators	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	3,677,520	2,749,420	143
Early Childhood Development (ECD)	200 ECD Assistants	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	5,253,600	3,825,142	217
Early Childhood Development (ECD)	9 Ocean View PF	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	175,079	115,023	9
Expansion (NEW) Programme	AUTISM CONNECT	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	141,024	14
Expansion (NEW) Programme	BREEDE VALLEY	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	885,565	530,386	31
Expansion (NEW) Programme	CAP	WC-Social Development	WC	Cape Winelands (DC2)	Drakenstein (WC023)	296,698	220,687	11
Expansion (NEW) Programme	CPT Society For The Blind	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	218,383	8
Expansion (NEW) Programme	CWSA Stellenbosch	WC-Social Development	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	593,395	445,046	19
Expansion (NEW) Programme	Community Development Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	445,046	308,315	15
Expansion (NEW) Programme	Community Women Action	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	130,275	16
Expansion (NEW) Programme	Dorcas	WC-Social Development	WC	West Coast (DC1)	Cederberg (WC012)	296,698	137,557	10
Expansion (NEW) Programme	Educo Trust	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	216,199	11
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	313,372	141,288	19
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,126,677	269,274	30
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	329,728	208,480	16
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	818,831	446,902	38
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	709,406	391,362	35
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,092,471	596,774	30
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	261,672	162,092	20
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	846,434	452,024	43
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	652,867	401,187	33
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	504,670	316,080	31
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	288,058	180,342	16

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	153,615	93,846	7
Expansion (NEW) Programme	High Five	WC-Social Development	WC	West Coast (DC1)	Cederberg (WC012)	142,046	82,402	5
Expansion (NEW) Programme	I AM PASSION YOUTH CAFE	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	149,573	10
Expansion (NEW) Programme	ISIBINDI MFESANE	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,557,662	1,038,440	29
Expansion (NEW) Programme	Ikamva Labantwana Bethu	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	218,935	14
Expansion (NEW) Programme	Iliso Care Society	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	741,744	490,158	30
Expansion (NEW) Programme	Innovation For The Blind	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	7,709,350	3,061,638	59
Expansion (NEW) Programme	JAMES HOUSE	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	356,037	238,624	11
Expansion (NEW) Programme	KAROO DORING	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	296,698	195,020	9
Expansion (NEW) Programme	Khulisa	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	218,279	10
Expansion (NEW) Programme	Kraaifontein Tehuis	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,303,886	3,188,435	65
Expansion (NEW) Programme	LGO	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	548,890	427,346	17
Expansion (NEW) Programme	MASITHANDANE	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	296,698	197,940	11
Expansion (NEW) Programme	MHANI GINGI	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	741,744	334,990	27
Expansion (NEW) Programme	Mfesane	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	445,046	274,882	13
Expansion (NEW) Programme	Mfesane Saldanha Youth Cafe	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	296,698	99,246	10
Expansion (NEW) Programme	Mfesane Velddrif Youth Cafe	WC-Social Development	WC	West Coast (DC1)	Bergrivier (WC013)	296,698	113,934	12
Home Community Based Care Programme (HCBC)	Mfesane Velddrif Youth Cafe	WC-Social Development	WC	West Coast	Bergrivier (WC013)	296,698	9,900	10
Expansion (NEW) Programme	Networking for Christ	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	192,666	46,355	2
Expansion (NEW) Programme	Omega	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	195,962	12
Home Community Based Care Programme (HCBC)	SUFF Oudtshoorn Youth Cafe	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	296,698	127,133	11
Expansion (NEW) Programme	Saartjie Baartman	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	131,024	14
Expansion (NEW) Programme	Shiloh Surplus	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,956	217,421	19
Expansion (NEW) Programme	Shiloh Synerg	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,572,498	1,116,068	27
Expansion (NEW) Programme	Shiloh Youth At Work	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	7,197,120	2,540,010	159
Expansion (NEW) Programme	Suff Academy	WC-Social Development	WC	Eden (DC4)	George (WC044)	315,758	46,925	10
Expansion (NEW) Programme	Suff George Youth Cafe	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	296,698	141,413	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	The Sozo Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	223,135	10
Expansion (NEW) Programme	Uniondale Youth Cafe	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	117,137	46,847	4
Expansion (NEW) Programme	Wonderful SA	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	296,698	147,533	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		101.49
Department	NAT - CoGTA							
Number of Projects	225					3,763,455,068	2,014,695,912	239,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Sakhisizwe 20001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	14,955,929	8,683,802	979
Community Work Programme	Abaqulusi 20001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	15,295,848	8,581,142	1,052
Community Work Programme	Alfred Duma 20001	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	21,744,097	11,907,525	1,186
Community Work Programme	Amahlathi 20001	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	23,993,486	13,161,487	1,554
Community Work Programme	Ba Phalaborwa 20001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	14,995,929	8,524,939	532
Community Work Programme	Bela Bela 20002	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,995,929	5,444,867	875
Community Work Programme	Bergrivier 20001	NAT - CoGTA	WC	West Coast (DC1)	Bergrivier (WC013)	7,497,965	3,446,652	483
Community Work Programme	Big 5 Hlabisa 20001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	7,497,965	3,517,425	245
Community Work Programme	Bitou 20001	NAT - CoGTA	WC	Eden (DC4)	Bitou (WC047)	7,497,965	4,959,082	693
Community Work Programme	Blouberg 20002	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	14,995,929	9,703,540	1,144
Community Work Programme	Blue Crane Route 20001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	11,246,947	6,159,940	628
Community Work Programme	Breede Valley 20001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	14,959,929	7,437,227	987
Community Work Programme	Buffalo City Metro 20001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	29,991,858	18,810,438	2,221
Community Work Programme	Bushbuckridge 20001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,462,930	26,622,857	3,172
Community Work Programme	Cape Agulhas 20001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,497,965	4,257,380	551
Community Work Programme	Cape Flats 20001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,495,522	9,325,397	957
Community Work Programme	Cederberg 20001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	10,497,150	6,005,641	652
Community Work Programme	Chief Albert Luthuli 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	41,988,601	23,945,939	3,017
Community Work Programme	CoJ Region A 20001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,959,929	8,670,343	986
Community Work Programme	CoJ Region C 20001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,959,929	8,199,737	984
Community Work Programme	CoJ Region E 20001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,959,929	9,363,691	996
Community Work Programme	CoJ Region F 20001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,959,929	8,328,165	760
Community Work Programme	CoJ Region G 20001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,959,929	9,370,905	903
Community Work Programme	Collins Chabane 20001	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	17,245,318	9,330,177	1,036

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Dannhauser 20001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	14,995,929	8,605,841	936
Community Work Programme	Dawid Kruiper 20001	NAT - CoGTA	NC	Siyanda (DC8)	Khara Hais (NC083)	14,995,929	7,958,982	1,047
Community Work Programme	Dihlabeng 20001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	7,497,965	4,085,191	509
Community Work Programme	Dikgatlong 20001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	17,995,115	10,682,231	1,209
Community Work Programme	Dipaleseng 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	14,995,929	8,767,281	1,032
Community Work Programme	Ditsobotla 20001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	14,995,929	8,106,632	854
Community Work Programme	Dr Beyers Naude 20001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	44,987,787	25,150,537	2,876
Community Work Programme	Dr JS Moroka 20001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,994,301	12,754,991	1,531
Community Work Programme	Dr Nkosanana Dlamini Zuma 20002	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	16,495,522	5,645,777	704
Community Work Programme	Dr Nkosazana Dlamini Zuma 20001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	16,495,522	2,608,320	707
Community Work Programme	Dr Pixley ka Seme 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	17,995,115	10,387,751	1,216
Community Work Programme	Drakenstein 20001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	7,497,965	4,309,214	314
Community Work Programme	Ekurhuleni 20001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,959,929	12,281,877	1,157
Community Work Programme	Elias Motsoaledi 20001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,995,929	8,788,326	1,118
Community Work Programme	Elundini 20001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	14,995,929	8,683,778	952
Community Work Programme	Emakhazeni 20001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,995,929	7,638,446	961
Community Work Programme	Emalahleni 20001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	19,494,708	9,936,795	782
Community Work Programme	Emalahleni 20002	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	14,995,929	7,946,998	618
Community Work Programme	Emthanjeni 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	14,995,929	9,144,036	1,185
Community Work Programme	Engcobo20001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	14,995,929	8,894,588	1,035
Community Work Programme	Enoch Mgijima 20001	NAT - CoGTA	EC	Chris Hani (DC13)	Lukhanji (EC134)	44,987,787	22,405,426	2,773
Community Work Programme	Fetakgomo Tubatse 20001	NAT - CoGTA	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	40,489,008	23,683,064	2,679
Community Work Programme	Ga-Segonyana 20001	NAT - CoGTA	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	7,497,965	4,491,010	551
Community Work Programme	Gamagara 20001	NAT - CoGTA	NC	Kgalagadi (DC45)	Gamagara (NC452)	14,995,929	6,886,303	851
Community Work Programme	George 20001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	7,497,965	5,495,767	722
Community Work Programme	Govan Mbeki 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	14,995,929	8,396,523	1,000
Community Work Programme	Great Kei 20001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	7,497,965	4,380,801	411

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Greater Kokstad 20001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,997,557	1,213,057	456
Community Work Programme	Greater Kokstad 20002	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,997,557	2,994,877	499
Community Work Programme	Greater Letaba 20001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	16,495,522	8,927,792	1,079
Community Work Programme	Greater Taung 20001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	29,991,858	15,576,703	1,799
Community Work Programme	Greater Tzaneen 20001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	31,491,451	18,190,847	1,441
Community Work Programme	GreaterGiyani20001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	25,493,079	14,244,930	1,717
Community Work Programme	Gugulethu/Nyanga 20001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,959,929	7,400,683	624
Community Work Programme	Hantam 20001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	7,497,965	3,985,739	527
Community Work Programme	Hessequa 20001	NAT - CoGTA	WC	Eden (DC4)	Hessequa (WC042)	7,497,965	2,558,632	332
Community Work Programme	Impendle 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	14,995,929	7,581,278	945
Community Work Programme	Ingquza Hill 20001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	22,493,894	13,653,982	1,652
Community Work Programme	Intsika Yethu 20001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,995,115	11,478,808	1,295
Community Work Programme	Inxuba Yethemba 20001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	11,246,947	5,325,343	518
Community Work Programme	JB Marks 20001 (Ventersdorp)	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	14,995,929	8,000,846	1,077
Community Work Programme	JB Marks (Tlokwe) 20002	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	7,497,965	3,915,789	486
Community Work Programme	Joe Morolong 20001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	23,993,486	14,154,960	1,634
Community Work Programme	Jozini 20001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	14,995,929	8,827,731	1,063
Community Work Programme	KSD Mthatha 20001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	22,493,894	13,349,851	1,602
Community Work Programme	Kagisano Molopo 20001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	14,995,929	8,419,999	995
Community Work Programme	Kai !Garib 20001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	16,495,522	7,434,923	986
Community Work Programme	Kamiesberg 20001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,497,965	2,063,835	329
Community Work Programme	Kannaland 20001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	14,959,929	7,786,017	1,030
Community Work Programme	Kareeberg 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	14,995,929	6,805,831	913
Community Work Programme	Karoo Hoogland 20001	NAT - CoGTA	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	7,497,965	2,914,664	469
Community Work Programme	Kgetlengrivier 20001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	14,995,929	8,369,393	876
Community Work Programme	Khai Ma 20001	NAT - CoGTA	NC	Namakwa (DC6)	Khai-Ma (NC067)	7,497,965	6,346,667	923
Community Work Programme	Khayelitsha 20001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,959,929	9,947,602	1,051

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Kheis 20001	NAT - CoGTA	NC	Siyanda (DC8)	IKheis (NC084)	7,497,965	5,163,468	726
Community Work Programme	Knysna 20001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	8,997,557	4,599,701	565
Community Work Programme	Kopanong 20001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	11,246,947	5,665,849	722
Community Work Programme	Kou-kamma 20001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	14,995,929	5,612,343	724
Community Work Programme	Kouga 20001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	11,246,947	5,089,699	582
Community Work Programme	KwaDukuza 20001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	7,497,965	5,188,687	298
Community Work Programme	Laingsburg 20001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	7,497,965	4,050,017	527
Community Work Programme	Langeberg 20001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	7,497,965	4,011,390	478
Community Work Programme	Lekwa 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	14,995,929	8,572,126	1,027
Community Work Programme	Lekwa-Teemane 20001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	7,497,965	3,872,150	452
Community Work Programme	Lepelle-Nkumpi 20001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	17,245,318	10,294,105	1,201
Community Work Programme	Lephalale 20001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	10,497,150	1,594,693	584
Community Work Programme	Lephalale 20002	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	10,497,150	3,813,192	586
Community Work Programme	Lesedi 20001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	14,959,929	9,589,270	1,092
Community Work Programme	Letsemeng 20001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	14,959,929	7,992,781	785
Community Work Programme	Madibeng 20001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	16,495,522	9,695,389	1,136
Community Work Programme	Mafube 20001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	14,959,929	8,046,954	1,007
Community Work Programme	Magareng 20001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	14,995,929	8,780,619	1,131
Community Work Programme	Mahikeng 20001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	22,493,894	13,704,435	1,618
Community Work Programme	Makana 20001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	14,995,929	8,471,933	1,096
Community Work Programme	Makhado 20001	NAT - CoGTA	LP	Vhembe (DC34)	Makhado (LIM344)	17,995,115	7,333,560	478
Community Work Programme	Makhuduthamaga 20001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	18,744,911	10,674,020	1,246
Community Work Programme	Maluti-a-Phofung 20001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	37,489,823	20,276,419	2,489
Community Work Programme	Mamusa 20001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	14,995,929	8,820,631	1,104
Community Work Programme	Mandeni 20001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	14,995,929	9,408,600	871
Community Work Programme	Mangaung Metro 20001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	62,982,902	34,410,089	4,154
Community Work Programme	Mantsopa 20001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	14,959,929	7,871,021	904

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Maphumulo 20001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	14,995,929	9,209,832	1,064
Community Work Programme	Maquassi Hills 20001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	14,995,929	8,746,022	1,090
Community Work Programme	Maruleng 20001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	14,995,929	9,587,073	1,060
Community Work Programme	Masilonyana 20001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	8,997,557	4,676,906	548
Community Work Programme	Matatiele 20001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	29,991,858	17,757,609	2,064
Community Work Programme	Matjhabeng 20001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	44,987,787	23,432,283	2,824
Community Work Programme	Matlosana 20001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	8,997,557	5,124,140	535
Community Work Programme	Matzikama 20001	NAT - CoGTA	WC	West Coast (DC1)	Matzikama (WC011)	7,497,965	2,123,132	157
Community Work Programme	Mbhashe 20001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	14,995,929	9,451,279	1,016
Community Work Programme	Mbizana 20001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	22,493,894	14,031,493	1,609
Community Work Programme	Mbombela 20001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	29,991,858	16,165,500	1,763
Community Work Programme	Merafong 20001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	29,991,858	20,206,330	2,001
Community Work Programme	Metsimaholo 20001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	14,959,929	8,268,824	969
Community Work Programme	Mhlontlo 20001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	25,493,079	16,860,306	1,744
Community Work Programme	Midvaal 20001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	14,959,929	8,905,817	985
Community Work Programme	Mkhambathini 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	14,959,929	8,872,849	909
Community Work Programme	Mkhondo 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	25,493,079	14,757,915	1,708
Community Work Programme	Mnquma 20001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	14,995,929	8,548,962	995
Community Work Programme	ModimolleMokgopong 20002	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle-Mokgopong (LIM476)	14,995,929	5,774,044	1,151
Community Work Programme	Mogalakwena 20002	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	19,494,708	7,418,721	1,351
Community Work Programme	Mohokare 20001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	14,995,929	8,588,706	963
Community Work Programme	Molemole 20001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	14,995,929	9,045,192	1,135
Community Work Programme	Moqhaka 20001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	14,959,929	8,415,086	1,010
Community Work Programme	Moretele 20001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	17,995,115	10,270,603	1,214
Community Work Programme	Moses Kotane 20001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	16,495,522	7,697,705	995
Community Work Programme	Mosselbay 20001	NAT - CoGTA	WC	Eden (DC4)	Mossel Bay (WC043)	7,497,965	3,804,742	463
Community Work Programme	Mpofana 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	7,497,965	4,510,432	550

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Msinga 20001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	22,493,894	11,678,849	1,371
Community Work Programme	Msukaligwa 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,995,115	9,855,183	1,210
Community Work Programme	Msunduzi 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,995,929	7,724,773	923
Community Work Programme	Mthonjaneni 20001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	14,995,929	9,211,224	993
Community Work Programme	Mtubatuba 20001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	14,995,929	9,018,387	1,021
Community Work Programme	Munsieville 20001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	37,489,823	21,335,617	2,515
Community Work Programme	Musina 20001	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	25,493,079	14,969,937	1,742
Community Work Programme	Nala 20001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	14,995,929	8,431,308	1,047
Community Work Programme	Naledi 20001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	16,495,522	7,905,461	890
Community Work Programme	Nama Khoi 20001	NAT - CoGTA	NC	Namakwa (DC6)	Nama Khoi (NC062)	7,497,965	4,644,222	656
Community Work Programme	Ndlambe 20001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	11,246,947	4,786,391	417
Community Work Programme	Ndwedwe 20001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	14,995,929	8,960,985	1,008
Community Work Programme	Nelson Mandela Bay Metro 20001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	37,489,823	21,639,669	1,628
Community Work Programme	Newcastle 20001	NAT - CoGTA	KN	Amajuba (DC25)	Newcastle (KZN252)	7,497,965	4,321,382	408
Community Work Programme	Ngqushwa 20001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	17,995,115	9,813,367	1,089
Community Work Programme	Ngwathe 20001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	29,991,858	16,107,952	1,756
Community Work Programme	Nkandla 20001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	17,995,115	10,201,015	1,167
Community Work Programme	Nketoana 20001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	7,497,965	4,302,438	545
Community Work Programme	Nkomazi 20001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	29,991,858	19,121,933	2,241
Community Work Programme	Nongoma 20001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	14,995,929	8,788,390	948
Community Work Programme	Nquthu 20001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	14,995,929	8,862,181	1,055
Community Work Programme	Ntabankulu 20001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	14,995,929	8,843,932	1,002
Community Work Programme	Nyandeni20001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	17,995,117	11,097,341	1,312
Community Work Programme	Okhahlamba 20001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	14,995,929	9,267,084	1,043
Community Work Programme	Oudtshoorn 20001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	10,497,150	5,632,154	808
Community Work Programme	Overstrand 20001	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	7,497,965	3,204,185	351
Community Work Programme	Phokwane 20001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	14,959,929	8,646,510	1,124

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Phumelela 20001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	14,959,929	8,479,665	1,047
Community Work Programme	Polokwane 20001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	36,740,026	18,204,431	2,189
Community Work Programme	Port St Johns 20001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	14,995,929	8,929,620	1,029
Community Work Programme	Prince Albert 20001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	7,497,965	4,054,403	516
Community Work Programme	Ramotshere Moiloa 20001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	19,494,708	10,390,028	1,271
Community Work Programme	Randfontein 20001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	29,991,858	17,383,307	2,015
Community Work Programme	Ratlou 20001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	14,995,929	9,817,902	1,101
Community Work Programme	Ray Nkonyani 20001	NAT - CoGTA	KN	Ugu (DC21)	Ezinqoleni (KZN215)	22,493,894	4,091,635	1,359
Community Work Programme	Ray Nkonyani 20002	NAT - CoGTA	KN	Ugu (DC21)	Ezinqoleni (KZN215)	22,493,894	8,634,407	1,351
Community Work Programme	Raymond Mhlaba 20001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	31,491,451	18,559,664	2,197
Community Work Programme	Richmond 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	7,497,965	4,368,372	463
Community Work Programme	Richtersveld 20001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	14,959,929	5,555,313	726
Community Work Programme	Rustenberg 20001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	29,991,858	14,323,435	1,852
Community Work Programme	Saldanha Bay 20001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,497,965	4,525,510	274
Community Work Programme	Senqu 20001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	29,991,858	18,538,242	1,938
Community Work Programme	Setsoto 20001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	14,995,929	9,025,807	1,124
Community Work Programme	Siyancuma 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,497,965	2,460,346	384
Community Work Programme	Siyathemba 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	7,497,965	2,853,728	417
Community Work Programme	Sol Plaatjie 20001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	17,995,115	10,045,934	1,270
Community Work Programme	Stellenbosch 20001	NAT - CoGTA	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,497,965	2,393,171	306
Community Work Programme	Steve Tshwete 20001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	17,245,318	9,751,343	1,036
Community Work Programme	Sundays River Valley 20001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	11,246,947	5,006,347	640
Community Work Programme	Swartland 20001	NAT - CoGTA	WC	West Coast (DC1)	Swartland (WC015)	7,497,965	4,078,732	530
Community Work Programme	Swellendam 20001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	7,497,965	4,151,683	525
Community Work Programme	Thaba Chweu 20001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	17,995,115	10,276,500	1,155
Community Work Programme	Thabazimbi 20002	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	11,246,947	3,695,669	514
Community Work Programme	Theewaterskloof 20001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	14,959,929	7,313,467	888

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Thembelihle 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	7,497,965	3,547,988	466
Community Work Programme	Thembisile Hani 20001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	17,995,115	10,358,115	1,228
Community Work Programme	Thulamela 20001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	14,995,929	9,126,201	1,019
Community Work Programme	Tokologo 20001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	14,995,929	7,617,218	981
Community Work Programme	Tsantsabane 20001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	7,497,965	3,455,675	591
Community Work Programme	Tshwane Metro 20001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,991,858	16,313,592	2,037
Community Work Programme	Tswaing 20001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,995,929	8,822,880	1,031
Community Work Programme	Tswelopele 20001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	7,497,965	3,943,020	392
Community Work Programme	Ubuhlebezwe 20001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,959,929	2,598,257	973
Community Work Programme	Ubuhlebezwe 20002	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,995,929	5,483,726	968
Community Work Programme	Ubuntu 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	17,995,115	9,689,966	1,235
Community Work Programme	Ulundi 20001	NAT - CoGTA	KN	Zululand (DC26)	Ulundi (KZN266)	7,497,965	4,519,762	525
Community Work Programme	Umdoni 20001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	22,493,894	3,289,325	1,078
Community Work Programme	Umdoni 20002	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	22,493,894	6,910,527	1,066
Community Work Programme	Umgeni 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	7,497,965	4,048,583	523
Community Work Programme	Umhlathuze 20001	NAT - CoGTA	KN	uThungulu (DC28)	uMhlathuze (KZN282)	16,495,522	7,754,007	816
Community Work Programme	Umjindi 20001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	14,995,929	7,848,085	955
Community Work Programme	Umsobomvu 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,497,965	5,447,371	727
Community Work Programme	Umuziwabantu 20002	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	14,995,929	5,835,105	921
Community Work Programme	Umvoti 20001	NAT - CoGTA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	8,997,557	5,118,406	397
Community Work Programme	Umzimkhulu 20002	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	16,495,522	6,304,445	840
Community Work Programme	Victor Khanye 20001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	14,995,929	8,692,395	699
Community Work Programme	Westonaria 20001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	29,991,858	20,604,110	2,053
Community Work Programme	Witzenberg 20001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	7,497,965	4,191,782	568
Community Work Programme	eDumbe 20001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	16,495,522	8,362,728	1,016
Community Work Programme	eMadlangeni 20001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	14,959,929	8,954,910	1,016
Community Work Programme	eMfuleni 20001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,959,929	8,417,455	984

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
Community Work Programme	eNdumeni 20001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	7,497,965	3,247,255	423
Community Work Programme	eThekwini 20001	NAT - CoGTA	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	37,489,823	19,518,908	2,032
Community Work Programme	iNkosi Langalibalele 20001	NAT - CoGTA	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	22,493,894	12,203,259	1,500
Community Work Programme	uMfolozi 20001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	8,997,557	5,447,947	456
Community Work Programme	uMhlabuyalingana 20001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	25,493,079	13,972,845	1,697
Community Work Programme	uMlalazi 20001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	16,495,522	8,598,799	964
Community Work Programme	uMshwathi 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	7,497,965	4,251,858	398
Community Work Programme	uMuziwabantu 20001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	14,959,929	2,743,764	928
Community Work Programme	uMzimkhulu 20001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	14,959,929	2,963,797	843
Community Work Programme	uMzimvubu 20001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	29,991,858	18,510,220	2,068
Community Work Programme	uMzumbe 20001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	22,493,894	4,135,485	1,474
Community Work Programme	uPhongolo 20001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	14,959,929	8,365,346	1,018