

Annexures A-E

Expanded Public Works Programme (EPWP)

Annual Performance Report

Report for the period 1 April – 31 March financial year 2019/20
(Containing cumulative data for the period: 1 April 2019 to 31 March 2020)

Prepared by the Department Public Works and Infrastructure as at 20 May 2020



public works
& infrastructure
Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 MAR 2020	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
National Totals	13,407	126,383,288,628	21,947,613,399	423,078	12,303	994,699	41.94%	68.33%	0.96%	125.82	143.21	12,243,313,965
Infrastructure Sector	5,291	94,060,139,810	10,986,243,378	103,271	744	288,288	41.64%	56.64%	0.34%	136.06	163.87	3,231,821,511
Environment and Culture Sector	3,179	9,778,531,596	3,380,875,262	70,778	10,834	200,100	60.37%	57.56%	0.75%	132.28	125.45	2,153,401,836
Social Sector	4,366	17,998,137,901	4,158,267,959	115,524	480	175,812	38.36%	81.74%	0.34%	141.03	137.18	3,747,327,482
Non-State Sector Non Profit Organisations	339	715,822,037	594,893,490	22,800	5	71,374	55.22%	73.59%	3.02%	100.88	96.53	529,050,497
Non-State Sector Community Work Programme	232	3,830,657,283	2,827,333,309	110,704	240	259,125	26.82%	79.10%	1.67%	101.39	97.45	2,581,712,638

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: Overall National Consolidated per Province

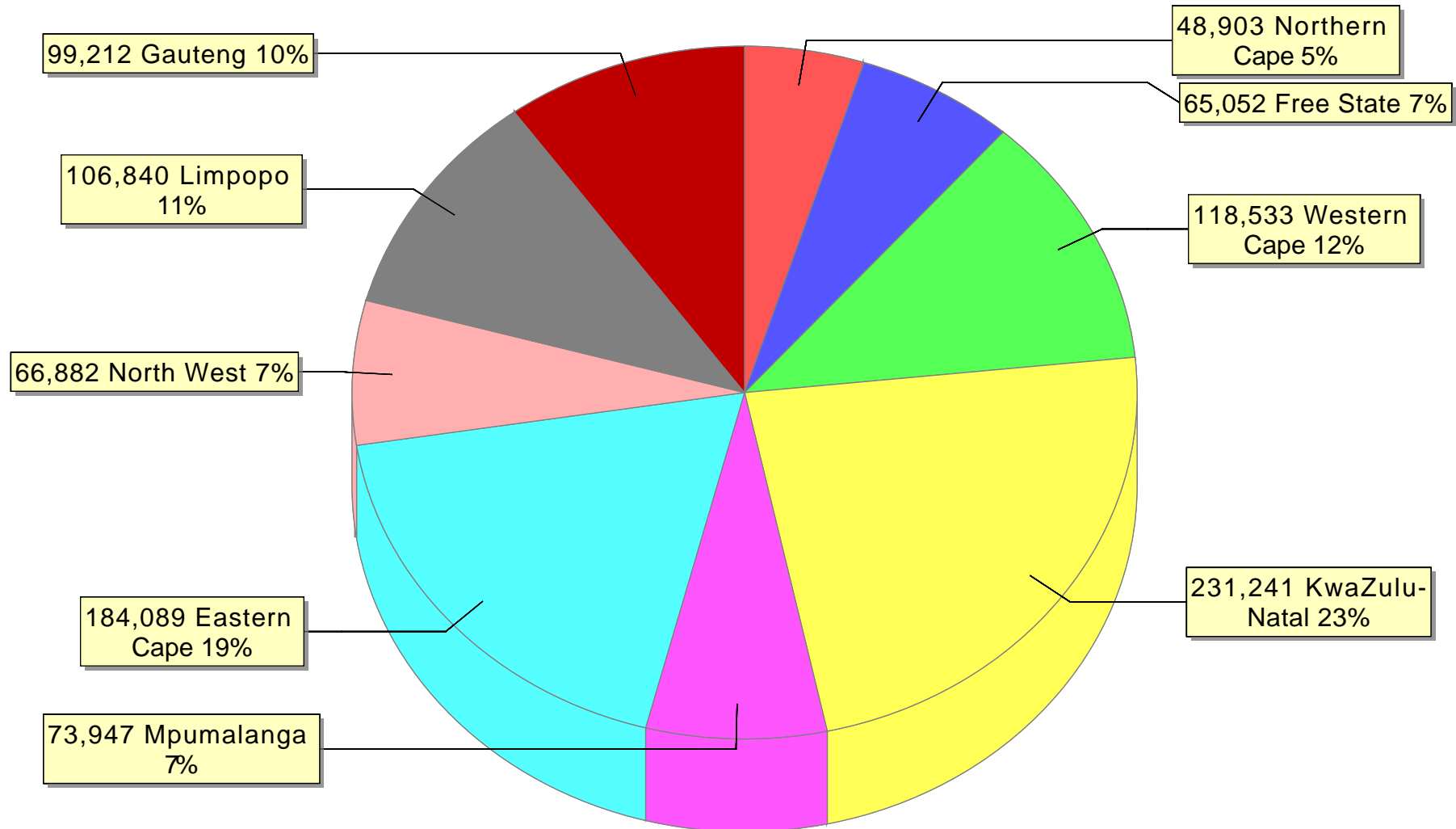
Province Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
National Totals	13,407	126,383,288,628	21,947,613,399	423,078	12,303	994,699	41.94%	68.33%	0.96%	125.82	143.21	12,243,313,965
Eastern Cape	2,025	18,001,220,533	2,939,948,936	74,702	1,032	184,089	34.23%	65.12%	1.00%	123.06	131.75	2,114,356,273
Free State	425	5,816,167,197	890,230,062	29,205	802	65,052	44.00%	70.78%	0.71%	111.27	126.73	747,419,884
Gauteng	1,219	35,521,317,518	2,838,879,475	46,328	2,308	99,212	50.67%	60.90%	0.88%	132.56	161.40	1,412,479,093
KwaZulu-Natal	1,902	27,205,056,976	4,022,179,947	101,709	1,581	231,241	36.26%	74.16%	0.51%	121.51	143.52	2,842,559,182
Limpopo	1,390	13,470,486,276	2,787,976,805	49,010	1,282	106,840	38.96%	73.67%	1.09%	126.23	141.05	1,422,927,674
Mpumalanga	2,431	5,196,965,740	1,925,728,975	34,370	1,080	73,947	43.19%	73.49%	1.55%	123.42	130.77	975,673,750
North West	1,087	4,253,910,623	1,268,335,906	29,109	1,458	66,882	45.08%	68.20%	0.83%	123.91	146.13	829,627,874
Northern Cape	590	2,914,300,362	1,139,883,007	18,045	1,062	48,903	46.64%	63.18%	1.69%	112.95	131.56	468,797,576
Western Cape	2,338	14,003,863,404	4,134,450,286	40,599	1,698	118,533	54.76%	61.00%	1.27%	153.08	162.21	1,429,472,659

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 4 2019/2020 (Cumulative: 01 2019 to 31 MAR 2020)

Report: Overall National Total: Work Opportunities Created per Province

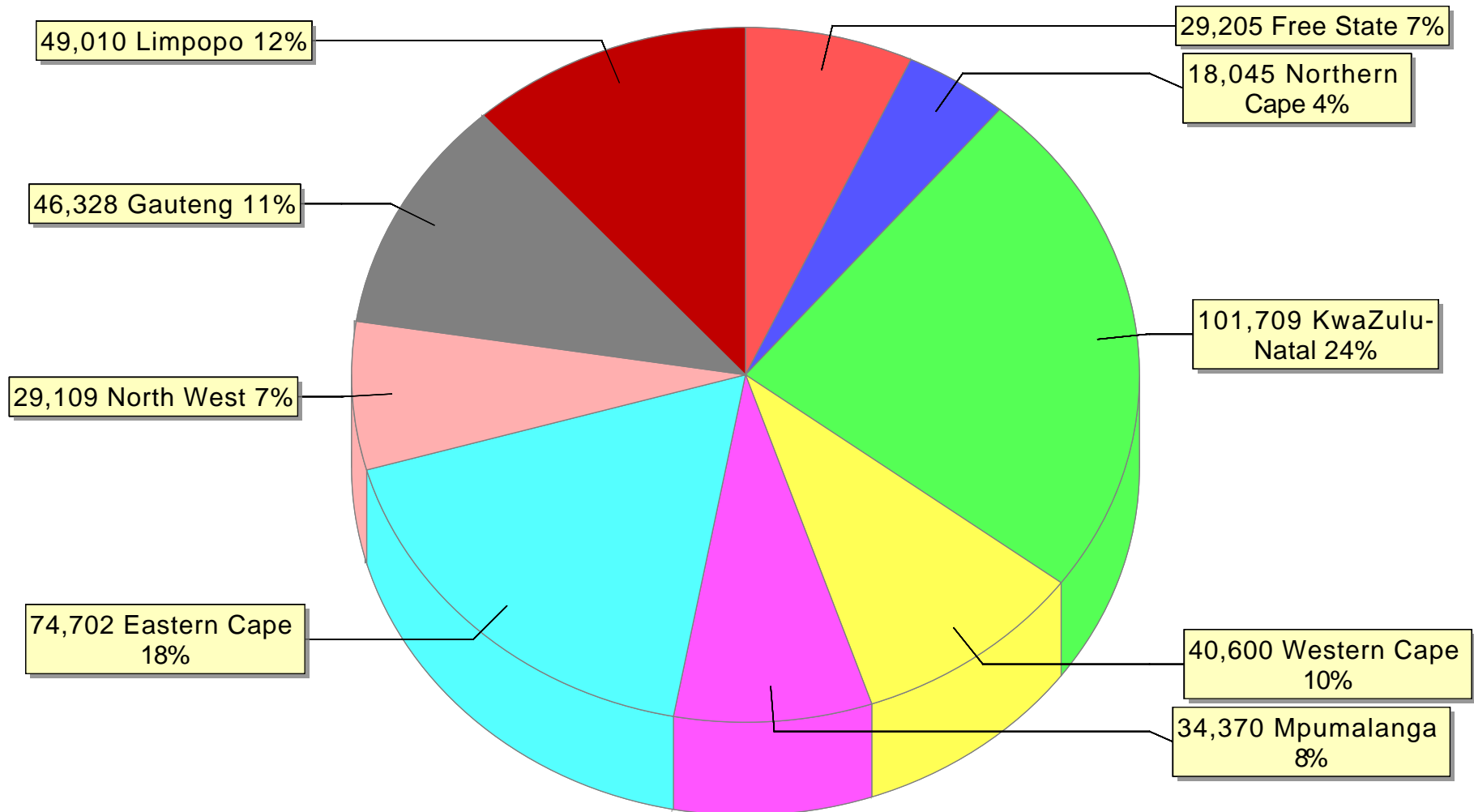
Total Work Opportunitites created: 994,699



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 4 2019/2020 (Cumulative: 01 APR 2019 to 31 MAR 2020)

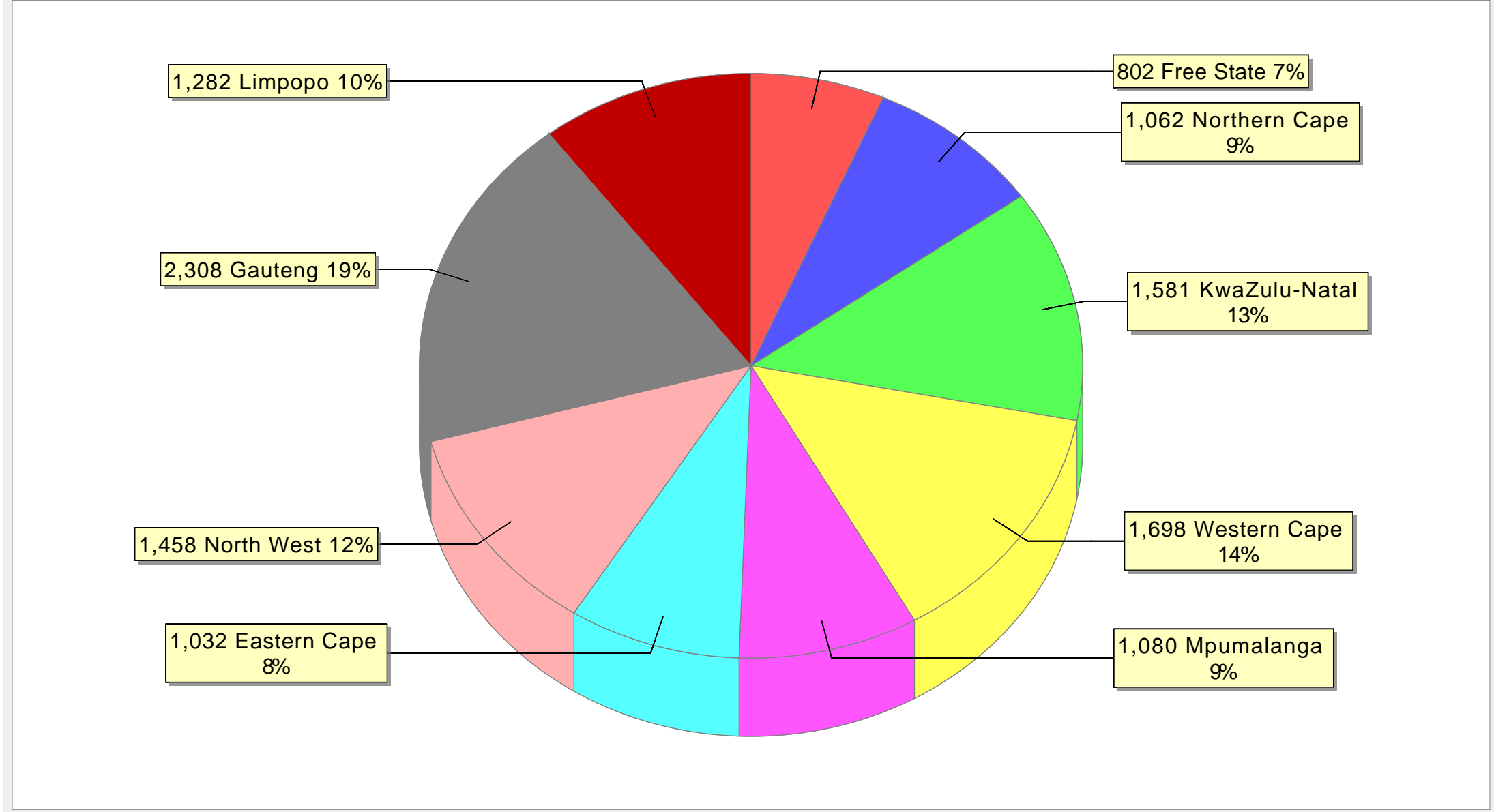
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 423,078



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 4 2019/2020 (Cumulative: 01 APR 2019 to 31 MAR 2020) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 12,303



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: National Government Departments

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 MAR 2020	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
Sub Totals	1,878	13,837,057,909	5,621,882,660	169,728	10,834	435,090	41.73%	71.40%	1.73%	109.44	115.48	4,272,256,117
Environment and Culture Sector	1,140	4,628,700,110	1,909,154,676	34,163	10,562	84,620	73.29%	56.25%	1.16%	135.58	120.45	1,065,360,889
NAT - Agriculture, Forestry and Fisheries	21	47,244,601	11,098,951	385	0	1,855	51.64%	47.71%	0.27%	113.74	105.44	10,075,672
NAT - Energy	88	99,225,089	2,687,616	75	7	687	54.15%	26.49%	0.14%	147.46	146.67	2,546,280
NAT - Environmental Affairs	872	3,606,691,570	1,665,507,407	28,746	6,624	73,568	72.30%	55.59%	1.28%	135.59	113.22	896,466,154
NAT - Mineral Resources	6	52,461,843	19,736,595	71	0	125	60.00%	46.40%	0.00%	207.34	182.00	3,384,911
NAT - Tourism	40	615,666,002	181,143,677	4,332	3,930	7,459	94.19%	67.30%	0.40%	134.98	141.87	134,485,174
Nat Dept of Public Works	113	207,411,005	28,980,430	554	0	926	43.20%	60.58%	0.54%	144.31	147.81	18,402,698
Infrastructure Sector	163	4,651,567,688	289,125,330	2,039	28	19,923	53.34%	27.72%	0.24%	202.50	143.54	94,972,469
NAT - South African National Roads Agency Limited	8	744,353,048	69,149,235	859	0	16,171	50.35%	24.62%	0.18%	252.44	242.81	49,895,590
Nat - Umgeni Water	8	425,276,986	3,893,316	28	0	143	51.75%	21.68%	0.00%	344.69	293.79	2,201,181
Nat Dept of Public Works	147	3,481,937,653	216,082,778	1,152	28	3,609	66.80%	41.87%	0.55%	161.81	129.96	42,875,697
Non-State Sector Community Work	232	3,830,657,283	2,827,333,309	110,704	240	259,125	26.82%	79.10%	1.67%	101.39	97.45	2,581,712,638
NAT - CoGTA	232	3,830,657,283	2,827,333,309	110,704	240	259,125	26.82%	79.10%	1.67%	101.39	97.45	2,581,712,638
Non-State Sector Non Profit	339	715,822,037	594,893,490	22,800	5	71,374	55.22%	73.59%	3.02%	100.88	96.53	529,050,497
Nat Dept of Public Works	339	715,822,037	594,893,490	22,800	5	71,374	55.22%	73.59%	3.02%	100.88	96.53	529,050,497
Social Sector	4	10,310,790	1,375,855	21	0	48	39.58%	31.25%	0.00%	238.85	204.42	1,159,625
Nat Dept of Public Works	4	10,310,790	1,375,855	21	0	48	39.58%	31.25%	0.00%	238.85	204.42	1,159,625

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 MAR 2020	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
Sub Totals	5,893	59,439,308,287	11,507,993,077	186,443	1,117	350,544	37.23%	72.83%	0.31%	132.65	135.04	5,688,515,312
Environment and Culture Sector	647	1,067,448,877	587,352,417	11,490	168	33,240	52.01%	55.87%	0.51%	135.50	129.27	358,089,662
EC - Co-op Governance and Traditional Affairs	2	2,081,000	1,959,132	82	0	188	25.53%	65.96%	1.06%	99.61	97.50	1,891,225
EC - Economic Development and Environmental Affairs	7	20,956,000	7,985,019	261	0	745	56.78%	55.97%	0.80%	100.89	99.23	6,050,343
EC - Education	4	8,105,872	7,213,592	254	0	300	32.00%	66.67%	1.33%	119.61	134.75	6,986,918
EC - Rural Development and Agrarian Reform	18	21,959,505	2,812,947	98	0	448	47.32%	33.26%	0.45%	113.70	111.94	2,565,035
EC - Sports, Recreation, Arts and Culture	5	2,023,000	1,263,453	45	0	64	81.25%	59.37%	0.00%	118.38	101.74	1,223,317
FS - Agriculture and Rural development	6	4,355,704	3,077,527	114	0	357	72.83%	57.14%	0.28%	116.36	116.00	3,047,564
FS - Police, Roads and Transport	1	35,000,000	6,039,440	225	0	627	61.40%	31.90%	0.00%	115.00	115.00	5,953,205
FS - Public Works and Infrastructure	3	39,478,000	25,079,244	1,059	4	2,196	39.75%	73.45%	0.09%	102.28	100.00	24,925,042
FS - Small Business, Tourism and Environmental Affairs	5	6,479,000	4,859,643	192	0	514	62.26%	63.03%	0.00%	107.64	116.00	4,744,718
FS - Social Development	1	847,000	100,440	3	0	52	90.38%	50.00%	1.92%	93.00	93.00	72,354
FS - Sports, Arts, Culture and Recreation	1	5,000,000	2,542,400	8	0	113	69.03%	38.94%	0.00%	300.00	300.00	538,200
GP - Agriculture and Rural Development	20	55,391,958	28,876,641	397	4	1,802	55.10%	56.94%	0.66%	135.54	161.15	12,390,448
GP - Co-operative Governance and Traditional Affairs	1	500,000	69,317	3	0	18	33.33%	61.11%	0.00%	92.30	92.30	69,317
GP - Sports, Arts, Culture and Recreation	9	1,940,774	1,301,197	57	0	63	68.25%	57.14%	0.00%	96.89	107.58	1,277,845
KZN - Agriculture and Rural Development	36	37,656,162	33,502,705	863	1	1,199	52.88%	56.96%	0.17%	117.53	113.02	23,335,386
KZN - Arts, Culture and Tourism	5	7,918,000	3,765,640	55	0	116	64.65%	64.65%	0.00%	266.62	258.20	3,388,998
KZN - Co-operative Governance and Traditional Affairs	12	29,785,831	2,182,138	88	0	865	42.31%	83.12%	1.04%	101.22	100.00	2,042,160
KZN - Economic Development, Tourism and Environmental Affairs	94	90,397,702	71,943,689	1,505	58	7,546	53.91%	56.77%	0.58%	153.31	134.38	53,058,067
KZN - Public Works	5	8,360,485	3,908,588	163	0	483	35.82%	77.64%	0.21%	103.60	111.82	3,888,703
KZN - Transport	1	14,390,916	2,701,651	66	0	70	50.00%	70.00%	0.00%	177.60	177.60	2,701,651
LP - Agriculture	95	51,836,832	48,500,854	1,409	0	3,451	37.58%	57.95%	0.98%	124.95	105.85	40,494,251
LP - Economic Development, Environment and Tourism	34	11,175,223	6,126,826	151	0	628	59.08%	59.87%	0.64%	172.53	176.53	5,978,106
LP - Education	1	2,385,000	2,384,690	83	0	87	71.26%	77.01%	0.00%	110.00	110.00	2,114,090
LP - Health	1	500,000	484,295	11	0	69	39.13%	68.11%	0.00%	175.00	175.00	465,500
LP - Social Development	15	3,000,900	2,441,800	112	0	158	62.66%	58.86%	0.00%	94.05	96.24	2,422,336
LP - Sports, Arts and Culture	1	2,000,000	1,448,720	45	0	54	66.67%	51.85%	0.00%	140.00	140.00	1,446,060
LP - Transport and Community Safety	1	2,000,000	2,000,000	27	0	439	41.00%	69.02%	0.23%	208.33	208.30	1,316,020
MP - Agriculture, Rural Development, Land and Environmental Affairs	46	59,569,803	46,957,775	916	31	1,351	58.40%	51.81%	0.15%	161.30	114.91	33,990,230
MP - Culture, Sports and Recreation	2	4,358,000	4,025,389	152	60	173	67.05%	70.52%	0.00%	101.12	94.10	3,530,498
MP - Department of Co-Operative Governance and Traditional Affairs	3	2,250,999	1,905,285	86	0	98	95.92%	62.24%	0.00%	93.30	93.30	1,852,260
MP - Dept. of Public Works, Roads and Transport	2	594,514	432,123	13	0	16	37.50%	81.25%	0.00%	148.39	136.10	432,123
MP - Economic Development and Tourism	38	48,112,293	47,123,802	542	3	1,017	47.10%	41.40%	0.00%	188.45	127.16	23,505,034

NC - Agriculture, Land Reform and Rural Development	21	74,058,255	43,366,744	168	0	1,072	48.60%	36.85%	0.28%	152.99	126.05	5,905,829
NC - Economic Development and Tourism	8	3,601,000	1,979,157	60	0	305	60.98%	57.70%	0.33%	131.12	115.71	1,824,739
NC - Environment and Nature Conservation	7	3,000,000	1,909,975	56	0	374	55.88%	53.74%	0.53%	144.48	139.61	1,871,185
NC - Roads and Public Works	6	22,014,000	3,899,442	168	0	740	41.62%	59.86%	1.22%	94.45	93.71	3,641,179
NC - Sport, Arts and Culture	1	2,154,000	1,488,430	60	0	133	69.92%	49.62%	0.00%	92.30	92.30	1,267,833
NW - Arts, Culture and Traditional Affairs	14	19,601,574	4,501,811	78	0	495	51.31%	38.99%	0.00%	246.68	232.14	4,425,030
NW - Finance, Economic and Enterprise Development	2	4,000,000	45,349	1	0	13	38.46%	61.54%	0.00%	172.69	177.50	44,900
NW - Health	5	4,000,000	651,508	28	0	75	84.00%	57.33%	0.00%	100.00	100.00	651,200
NW - Local Government and Human Settlement	1	2,369,000	2,315,650	84	0	189	94.71%	62.43%	1.06%	100.00	100.00	1,941,200
NW - Public Works and Roads	19	9,825,000	8,184,997	212	0	226	33.63%	69.03%	0.00%	157.93	150.11	7,699,434
NW - Rural, Environment and Agricultural Development	6	265,630,153	100,397,735	314	0	1,507	48.44%	44.79%	0.20%	131.83	128.33	9,529,980
NW - Social Development	5	2,060,340	1,679,900	70	0	84	64.28%	73.81%	1.19%	104.21	114.80	1,679,900
WC - Agriculture	27	21,917,234	6,534,091	179	0	1,375	57.45%	33.31%	0.22%	148.78	140.07	6,113,849
WC - Cultural Affairs and Sport	8	19,564,951	15,788,755	408	0	423	90.54%	58.63%	1.42%	166.62	139.66	15,625,539
WC - Environmental Affairs and Development Planning	42	33,242,896	19,592,911	515	4	922	75.16%	54.23%	1.41%	153.33	140.25	18,170,857
Infrastructure Sector	2,061	43,414,396,458	7,478,705,738	75,798	534	182,008	37.31%	64.45%	0.29%	127.31	151.75	2,219,497,322
EC - Education	12	264,514,372	20,052,152	502	10	586	72.18%	49.49%	0.34%	135.86	138.22	15,679,218
EC - Health	6	294,165,981	1,799,360	32	0	86	56.98%	18.60%	0.00%	232.77	167.13	1,735,318
EC - Human Settlement	56	2,542,329,026	11,603,727	292	0	1,077	60.17%	22.93%	0.09%	154.08	112.82	10,366,316
EC - Public Works	58	794,736,491	132,675,192	2,314	12	3,840	56.93%	55.16%	0.49%	181.88	127.91	96,809,917
EC - Social Development	1	31,489,050	662,832	18	0	30	50.00%	23.33%	0.00%	159.19	121.00	659,992
EC - Sports, Recreation, Arts and Culture	7	32,993,971	1,861,020	59	0	96	60.42%	42.71%	2.08%	133.67	115.88	1,822,547
EC - Transport	86	1,537,566,442	522,222,615	20,475	7	49,179	18.69%	68.97%	0.08%	104.49	139.90	492,062,107
FS - Education	1	2,000,000	1,503,600	58	0	101	44.55%	51.48%	0.00%	111.18	110.00	1,496,780
FS - Health	2	5,108,546	824,208	30	0	313	55.59%	54.63%	0.00%	119.69	146.00	824,208
FS - Human Settlement	2	188,897,400	34,037,809	60	0	94	50.00%	36.17%	1.06%	276.58	276.40	3,833,915
FS - Police, Roads and Transport	23	2,156,266,145	19,717,588	609	0	2,859	58.62%	47.60%	0.03%	137.09	150.48	19,211,555
FS - Public Works and Infrastructure	29	24,276,324	11,594,517	234	5	699	69.53%	48.21%	0.43%	149.93	113.93	8,060,476
FS - Social Development	1	616,000	74,400	2	0	37	94.59%	48.65%	2.70%	93.00	93.00	52,359
GP - Co-operative Governance and Traditional Affairs	2	11,004,000	1,362,820	48	0	86	56.98%	56.98%	0.00%	117.28	115.00	1,297,233
GP - Department of Infrastructure Development (DID)	3	359,505,000	165,901,344	5,724	19	5,891	57.14%	67.95%	2.38%	122.18	152.33	160,857,098
GP - Education	24	600,603,979	8,863,430	214	0	489	42.53%	36.20%	0.00%	174.16	168.05	8,581,546
GP - Health	7	10,928,390,073	4,050,480	112	0	179	54.19%	45.25%	0.00%	144.70	160.86	3,740,920
GP - Human Settlement	51	2,136,543,538	440,270,841	2,496	0	7,844	49.45%	14.93%	0.33%	163.71	153.81	93,976,124
GP - Roads and Transport	64	2,345,262,430	697,985,050	2,265	0	4,038	54.80%	48.84%	0.20%	137.27	137.35	71,502,221
GP - Sports, Arts, Culture and Recreation	1	13,533,155	131,940	4	0	13	61.54%	30.77%	0.00%	143.87	130.00	129,340
KZN - Co-operative Governance and Traditional Affairs	6	51,184,132	34,486,491	17	0	93	53.76%	22.58%	0.00%	148.60	142.83	594,402
KZN - Education	8	2,781,000	2,014,500	69	0	123	65.04%	70.73%	0.00%	125.00	125.00	1,997,500
KZN - Health	20	101,376,381	89,045,411	2,600	0	3,993	55.32%	40.32%	0.10%	146.27	120.77	87,462,318
KZN - Human Settlement	65	3,989,552,036	350,033,463	1,717	0	4,386	59.57%	23.51%	0.02%	189.56	105.17	74,879,130
KZN - Public Works	12	61,603,080	21,107,556	868	0	5,839	95.31%	70.94%	0.26%	103.55	116.52	20,674,381
KZN - Sport and Recreation	7	2,916,753	1,032,825	2	0	36	58.33%	36.11%	0.00%	163.86	168.86	63,580
KZN - Transport	253	4,563,699,463	525,590,799	18,363	172	47,235	20.27%	86.95%	0.13%	103.23	197.46	436,028,556
LP - Co-operative Governance, Human Settlements & Traditional Affairs	34	225,190,043	1,684,922	37	0	468	53.85%	34.40%	0.00%	189.98	160.32	1,625,457
LP - Education	46	442,882,183	5,587,957	40	0	447	45.41%	35.35%	0.67%	148.07	127.09	1,363,012

LP - Health	7	11,200,000	2,071,602	49	0	166	33.13%	58.43%	0.00%	176.10	168.57	1,975,993
LP - Public Works, Roads and Infrastructure	99	1,817,836,909	942,753,648	3,229	6	7,889	49.79%	66.66%	1.36%	123.85	159.34	91,995,553
LP - Social Development	1	22,767,585	25,440	1	0	17	41.18%	52.94%	0.00%	128.48	120.00	25,440
LP - Sports, Arts and Culture	6	57,108,973	458,438	11	0	81	59.26%	22.22%	0.00%	170.84	156.67	454,938
LP - Transport and Community Safety	1	18,157,484	282,133	7	0	19	31.58%	26.31%	10.53%	158.60	120.00	242,180
MP - Department of Human Settlement	2	23,190,000	1,185,354	19	0	48	79.17%	50.00%	0.00%	267.33	222.70	1,185,354
MP - Dept. of Public Works, Roads and Transport	427	1,454,142,589	131,135,874	2,203	7	6,834	44.06%	78.72%	0.04%	105.02	112.55	53,208,291
MP - Education	40	197,111,447	6,941,752	74	0	501	55.09%	37.52%	0.40%	180.32	163.21	3,053,117
MP - Health	2	6,126,000	511,353	14	0	25	32.00%	48.00%	4.00%	155.57	150.00	511,353
MP - Social Development	2	38,962,360	278,964	7	0	30	43.33%	26.67%	0.00%	172.36	160.00	268,884
NC - Co-operative Governance, Human Settlements and Traditional Affairs	5	70,864,176	39,881,966	34	0	321	72.27%	37.38%	0.00%	166.42	126.32	1,303,269
NC - Education	49	413,587,724	109,011,967	289	0	721	45.08%	27.46%	0.28%	161.57	155.81	10,751,079
NC - Health	4	5,900,000	735,448	1	0	14	57.14%	7.14%	0.00%	239.04	325.00	79,840
NC - Roads and Public Works	91	527,968,404	217,258,026	440	23	3,868	58.69%	49.71%	0.23%	124.08	125.15	12,563,790
NC - Sport, Arts and Culture	4	2,770,000	1,819,630	38	0	66	48.48%	7.57%	0.00%	189.81	145.00	1,666,890
NW - Arts, Culture and Traditional Affairs	2	1,264,000	214,570	4	0	30	26.67%	23.33%	0.00%	223.28	195.00	214,570
NW - Education and Sports Development	8	2,319,000	2,143,900	61	0	76	80.26%	61.84%	0.00%	147.11	174.37	2,082,387
NW - Public Works and Roads	141	1,218,136,045	392,571,229	5,520	264	11,905	56.97%	62.02%	0.36%	118.19	134.88	150,050,309
WC - Transport and Public Works	84	2,249,403,015	2,138,297,199	3,941	3	6,447	62.51%	30.03%	0.15%	261.23	228.23	236,796,949
WC - Western Cape Education Department	133	589,891,780	15,856,853	176	0	1,254	43.06%	5.50%	0.08%	264.12	217.11	10,698,832
WC- Human Settlement	28	580,320,953	359,779,768	329	6	1,056	50.57%	16.19%	0.47%	243.69	228.57	18,466,643
WC-Health	38	394,381,014	7,711,773	83	0	483	56.73%	15.53%	0.83%	236.48	196.24	4,514,134
Social Sector	3,185	14,957,462,952	3,441,934,921	99,155	415	135,296	33.49%	88.27%	0.28%	136.41	125.41	3,110,928,327
EC - Education	63	508,094,467	261,847,940	6,406	0	9,814	30.09%	89.32%	1.25%	162.42	130.26	239,321,356
EC - Health	8	224,283,000	142,242,000	2,660	0	4,279	11.43%	90.86%	0.02%	230.77	230.77	141,194,308
EC - Safety and Liaison	8	1,802,506	1,313,742	58	0	93	41.93%	53.76%	0.00%	92.37	93.26	1,230,145
EC - Social Development	440	160,257,477	37,602,107	1,158	0	1,805	30.53%	87.98%	0.39%	115.68	112.33	30,818,921
EC - Transport	19	34,885,700	27,868,102	1,000	0	1,123	61.00%	64.56%	0.44%	105.91	120.36	24,373,002
FS - Education	8	61,401,746	33,002,616	1,439	0	3,149	35.28%	92.25%	0.13%	97.92	103.25	32,415,258
FS - Health	8	103,329,412	94,095,226	2,399	5	2,307	44.00%	82.40%	0.00%	159.20	164.77	87,852,204
FS - Police, Roads and Transport	2	108,039,600	78,430	3	0	31	32.26%	48.39%	0.00%	115.00	115.00	78,430
FS - Social Development	23	138,320,923	114,317,458	4,892	0	5,356	28.57%	89.23%	0.02%	94.20	96.69	105,995,218
GP - Community Safety	1	1,000,000	77,500	3	0	31	29.03%	41.93%	0.00%	125.00	125.00	77,500
GP - Education	7	246,210,363	10,647,844	164	0	778	29.82%	84.70%	0.13%	123.56	97.41	4,657,185
GP - Health	15	8,582,255,840	299,226,444	6,776	0	7,834	48.68%	82.49%	0.02%	173.27	170.62	270,019,641
GP - Social Development	285	168,452,891	115,797,460	4,713	2	5,567	64.52%	77.81%	0.09%	100.34	97.85	108,770,159
GP - Sports, Arts, Culture and Recreation	2	6,724,053	543,396	22	0	99	86.87%	58.58%	1.01%	103.02	155.50	522,021
KZN - Arts, Culture and Tourism	1	1,000,000	312,000	2	0	99	1.01%	100.00%	0.00%	500.00	500.00	295,000
KZN - Community Safety and Liaison	5	40,057,200	27,647,809	1,071	0	1,452	52.13%	70.18%	0.07%	106.89	106.43	26,323,633
KZN - Education	2	260,218,228	176,811,164	6,514	0	11,644	25.59%	98.62%	0.08%	116.36	118.85	174,334,316
KZN - Health	7	262,894,000	246,556,091	5,381	0	7,389	19.64%	93.38%	0.03%	159.09	159.09	196,892,648
KZN - Social Development	15	431,167,819	288,118,265	10,873	0	14,144	34.85%	87.56%	0.00%	105.91	126.99	264,866,502
KZN - Sport and Recreation	2	7,234,000	6,436,919	214	3	307	63.19%	54.72%	0.32%	124.56	97.00	6,127,758
LP - Education	195	306,381,799	145,999,627	5,513	13	8,128	22.71%	96.58%	0.45%	110.45	107.02	140,060,958
LP - Health	10	373,766,000	343,925,556	8,790	0	8,533	13.07%	93.38%	0.05%	168.42	139.12	340,510,754

LP - Social Development	49	85,724,937	53,355,246	2,429	0	2,573	24.02%	92.42%	0.19%	93.01	99.88	51,966,782
LP - Sports, Arts and Culture	1	7,565,000	287,000	7	0	7	85.71%	28.57%	0.00%	175.00	175.00	287,000
MP - Community Safety, Security and Liason	43	17,132,289	11,146,552	318	0	473	64.27%	72.51%	0.00%	152.00	152.00	11,134,000
MP - Culture, Sports and Recreation	4	2,612,736	1,213,935	42	0	76	77.63%	57.89%	3.95%	103.30	113.00	1,006,402
MP - Dept. of Public Works, Roads and Transport	8	4,099,440	2,602,429	49	0	59	86.44%	59.32%	0.00%	228.60	244.06	2,592,061
MP - Education	740	80,435,523	12,869,254	422	0	2,444	12.60%	95.38%	0.08%	126.02	129.86	12,239,885
MP - Health	246	228,737,039	166,865,958	4,284	28	5,199	28.70%	90.92%	0.06%	160.29	161.34	157,931,973
MP - Social Development	245	105,537,923	75,111,490	1,533	0	1,764	51.81%	84.92%	0.11%	117.82	104.84	41,536,111
NC - Education	7	76,754,264	25,196,710	823	0	1,274	35.95%	90.42%	0.23%	128.10	114.71	24,256,304
NC - Health	7	46,376,000	41,108,790	1,055	0	1,128	26.15%	82.00%	0.00%	150.68	122.86	36,581,790
NC - Roads and Public Works	1	94,335	28,280	1	0	17	52.94%	29.41%	0.00%	152.04	150.00	28,280
NC - Social Development	85	54,790,297	36,373,683	1,524	2	1,656	45.95%	82.61%	0.12%	100.49	101.89	35,223,101
NC - Sport, Arts and Culture	2	1,500,000	741,297	31	0	122	65.57%	56.56%	0.00%	92.75	121.15	656,565
NC - Transport, Safety and Liaison	2	2,536,000	2,394,445	89	0	109	87.15%	73.39%	0.00%	116.32	115.00	2,383,120
NW - Community Safety and Transport Management	5	17,370,619	7,731,895	307	46	559	59.39%	50.09%	0.36%	104.59	144.72	7,385,703
NW - Education and Sports Development	20	122,828,763	48,785,984	1,274	19	2,259	30.01%	92.69%	0.44%	105.11	111.27	30,794,635
NW - Health	246	219,074,240	177,498,563	4,318	0	4,728	25.04%	88.92%	0.00%	173.33	173.51	172,127,328
NW - Public Works and Roads	15	6,143,000	4,909,105	132	0	131	39.69%	65.65%	0.00%	159.00	159.00	4,818,495
NW - Social Development	122	101,970,297	47,546,468	1,226	0	1,431	40.60%	76.38%	2.65%	131.14	123.67	36,995,148
WC - Cultural Affairs and Sport	5	34,367,259	27,951,925	683	7	689	63.42%	42.67%	0.58%	164.99	122.28	25,939,394
WC - Western Cape Education Department	116	1,021,324,677	96,662,398	3,666	226	6,964	35.73%	93.02%	0.39%	106.45	108.19	89,753,527
WC-Community Safety	8	23,548,000	14,342,922	540	60	1,445	99.93%	36.61%	0.00%	107.72	100.00	13,385,550
WC-Health	17	610,903,295	169,346,781	3,136	0	4,447	49.38%	87.79%	0.47%	166.22	180.16	119,900,028
WC-Social Development	65	58,259,992	43,396,113	1,210	0	1,780	60.84%	83.99%	3.09%	126.70	114.52	35,268,227

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 MAR 2020	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
Sub Totals	5,893	59,439,308,287	11,507,993,077	186,443	1,117	350,544	37.23%	72.83%	0.31%	132.65	135.04	5,688,515,312
Eastern Cape	800	6,482,243,862	1,182,984,934	35,717	31	73,753	24.56%	71.30%	0.29%	130.83	119.78	1,074,789,985
Free State	116	2,879,415,801	350,944,546	11,329	14	18,805	43.03%	74.36%	0.08%	114.79	124.96	299,101,486
Gauteng	492	25,457,318,055	1,775,105,704	22,999	26	34,732	53.54%	57.74%	0.56%	139.49	118.82	737,868,598
KwaZulu-Natal	556	9,964,193,190	1,887,197,706	50,433	236	107,019	33.43%	80.56%	0.14%	118.88	158.37	1,378,954,690
Limpopo	597	3,441,478,870	1,559,818,753	21,953	20	33,214	30.58%	80.75%	0.59%	135.61	125.45	684,744,431
Mpumalanga	1,850	2,272,972,954	510,307,290	10,675	129	20,108	39.58%	79.11%	0.09%	141.73	128.07	347,977,577
North West	611	1,996,592,032	799,178,664	13,630	330	23,708	46.56%	69.38%	0.42%	137.30	151.08	430,440,220
Northern Cape	300	1,307,968,455	527,193,989	4,839	25	11,920	49.34%	59.79%	0.26%	125.80	125.62	140,004,793
Western Cape	571	5,637,125,067	2,915,261,489	14,867	306	27,285	54.58%	59.21%	0.55%	173.89	170.16	594,633,530

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 MAR 2020	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
Sub Totals	1,878	13,837,057,909	5,621,882,660	169,728	10,834	435,090	41.73%	71.40%	1.73%	109.44	115.48	4,272,256,117
Eastern Cape	326	2,678,921,447	1,085,475,113	30,135	996	80,275	38.04%	65.85%	1.88%	107.97	115.97	748,328,996
Free State	137	1,241,175,305	450,168,952	15,209	787	38,786	43.44%	71.91%	1.08%	107.43	112.65	375,778,020
Gauteng	167	1,688,837,343	542,369,631	15,928	2,188	37,667	43.49%	70.68%	1.65%	117.86	120.98	431,767,108
KwaZulu-Natal	341	2,271,332,006	967,344,023	30,666	1,328	77,502	37.45%	73.35%	1.13%	110.23	110.84	777,497,058
Limpopo	196	1,610,283,295	676,673,661	20,566	1,261	51,671	41.35%	78.17%	1.50%	107.08	109.83	506,513,327
Mpumalanga	188	950,520,010	526,831,820	18,374	833	41,596	41.10%	77.38%	2.51%	106.38	113.32	449,583,446
North West	186	815,379,733	368,876,381	12,636	1,124	34,662	42.57%	71.67%	1.16%	106.22	127.83	308,709,149
Northern Cape	106	717,763,178	366,038,780	11,973	1,037	31,120	44.79%	69.21%	2.48%	105.49	119.15	290,520,479
Western Cape	231	1,862,845,592	638,104,298	14,240	1,279	41,811	51.75%	65.69%	2.63%	117.11	114.23	383,558,534

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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Annexure D3
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: Non-State Sector per Province

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 MAR 2020	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
Sub Totals	339	715,822,037	594,893,490	22,800	5	71,374	55.22%	73.59%	3.02%	100.88	96.53	529,050,497
Eastern Cape	48	112,437,721	98,421,294	3,736	2	13,489	54.24%	72.21%	2.81%	101.86	100.98	87,527,981
Free State	13	61,815,579	31,576,742	1,178	0	6,272	54.85%	68.30%	1.69%	101.04	95.92	27,384,030
Gauteng	33	65,715,790	46,112,495	1,732	0	6,434	54.72%	71.04%	1.68%	101.15	95.00	40,306,416
KwaZulu-Natal	111	137,015,060	132,392,119	5,098	0	10,700	60.84%	75.46%	2.80%	99.96	94.99	117,225,991
Limpopo	37	119,361,169	115,086,823	4,481	0	13,229	56.60%	80.68%	3.29%	101.01	95.16	104,106,501
Mpumalanga	40	80,547,008	78,732,262	3,020	0	6,071	51.36%	77.14%	7.53%	99.88	95.00	69,382,378
North West	29	72,077,851	33,076,762	1,309	0	7,496	47.92%	69.24%	2.27%	101.81	101.00	30,655,273
Northern Cape	4	13,372,680	10,156,970	380	0	1,762	70.37%	61.29%	0.96%	101.75	95.00	8,885,666
Western Cape	24	53,479,179	49,338,022	1,865	3	5,921	53.82%	71.46%	3.11%	101.59	96.75	43,576,261

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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 MAR 2020	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
Infrastructure Sector	163	4,651,567,688	289,125,330	2,039	28	19,923	53.34%	27.72%	0.24%	202.50	143.54	94,972,469
Large Projects (exceeding R30mil)	13	714,045,871	10,214,623	42	0	206	50.97%	19.90%	0.00%	307.71	241.98	3,001,994
National Departments and SOE	72	2,346,937,277	255,923,045	1,423	0	17,804	50.58%	25.29%	0.21%	229.03	159.07	74,942,251
National Youth Service (NYS)	78	1,590,584,540	22,987,661	574	28	1,913	79.30%	51.23%	0.63%	128.97	112.80	17,028,224
Non-State Sector Non Profit	339	715,822,037	594,893,490	22,800	5	71,374	55.22%	73.59%	3.02%	100.88	96.53	529,050,497
NPO Programme	339	715,822,037	594,893,490	22,800	5	71,374	55.22%	73.59%	3.02%	100.88	96.53	529,050,497
Environment and Culture Sector	1,140	4,628,700,110	1,909,154,676	34,163	10,562	84,620	73.29%	56.25%	1.16%	135.58	120.45	1,065,360,889
Coastal Management	24	201,481,217	63,914,760	1,517	26	4,773	64.61%	67.57%	0.59%	113.06	106.05	39,445,082
Parks and Beautification	44	436,551,251	134,580,016	1,887	13	4,464	69.02%	47.33%	0.25%	193.76	116.68	84,115,649
Sustainable Energy	88	99,225,089	2,687,616	75	7	687	54.15%	26.49%	0.14%	147.46	146.67	2,546,280
Sustainable Land Based Livelihoods	858	2,925,641,946	1,417,058,295	23,799	6,558	61,094	70.60%	54.36%	1.48%	134.37	116.20	735,535,952
Tourism and Creative Industries	57	626,674,742	187,675,695	4,377	3,930	7,535	93.42%	67.42%	0.40%	135.26	147.15	136,169,920
Waste Management	69	339,125,866	103,238,293	2,508	27	6,067	87.60%	62.52%	0.21%	117.10	125.34	67,548,005
Social Sector	4	10,310,790	1,375,855	21	0	48	39.58%	31.25%	0.00%	238.85	204.42	1,159,625
Community Safety Programme	4	10,310,790	1,375,855	21	0	48	39.58%	31.25%	0.00%	238.85	204.42	1,159,625
Non-State Sector Community Work	232	3,830,657,283	2,827,333,309	110,704	240	259,125	26.82%	79.10%	1.67%	101.39	97.45	2,581,712,638
Community Work Programme	232	3,830,657,283	2,827,333,309	110,704	240	259,125	26.82%	79.10%	1.67%	101.39	97.45	2,581,712,638

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 MAR 2020	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
Infrastructure Sector	2,061	43,414,396,458	7,478,705,738	75,798	534	182,008	37.31%	64.45%	0.29%	127.31	151.75	2,219,497,322
Contractor Development	89	911,458,059	176,935,445	1,207	19	3,638	60.39%	44.94%	0.22%	135.08	146.59	37,511,723
Large Projects (exceeding R30mil)	13	539,742,131	147,426,707	3,419	4	8,417	22.39%	65.90%	0.18%	107.05	175.53	84,185,772
Municipal Infrastructure	11	87,474,765	26,349,685	54	0	215	52.56%	40.00%	1.39%	134.23	140.73	1,670,338
National Youth Service (NYS)	159	324,121,325	121,127,825	4,016	291	6,144	92.25%	58.56%	3.14%	125.67	137.17	116,095,309
Provincial Infrastructure (NON-ROADS)	838	25,701,186,552	1,839,319,768	18,475	56	42,616	57.33%	41.59%	0.29%	150.85	158.63	641,030,688
Provincial Roads	951	15,850,413,626	5,167,546,308	48,626	164	120,978	27.78%	73.33%	0.15%	119.72	148.41	1,339,003,492

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**Annexure E3
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 MAR 2020	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
Environment and Culture Sector	647	1,067,448,877	587,352,417	11,490	168	33,240	52.01%	55.87%	0.51%	135.50	129.27	358,089,662
Expansion (NEW) Programme	1	600,000	545,065	10	0	10	80.00%	50.00%	0.00%	227.30	227.30	545,065
Parks and Beautification	108	146,314,533	70,970,703	2,490	7	6,055	47.66%	61.45%	0.36%	117.29	140.15	67,170,513
Sustainable Land Based Livelihoods	432	579,257,534	364,209,211	6,971	98	21,233	51.59%	52.94%	0.53%	142.61	124.04	228,652,255
Tourism and Creative Industries	59	80,221,130	38,561,017	961	1	1,996	67.18%	55.61%	0.35%	160.19	164.34	35,400,478
Waste Management	46	260,971,680	112,978,817	1,054	61	3,935	53.21%	63.25%	0.71%	108.17	106.30	26,235,651
sustainable landbased livelihoods	1	84,000	87,604	4	0	11	27.27%	45.45%	0.00%	100.00	100.00	85,700
Social Sector	3,185	14,957,462,952	3,441,934,921	99,155	415	135,296	33.49%	88.27%	0.28%	136.41	125.41	3,110,928,327
Community Safety Programme	158	243,076,219	81,489,659	2,935	107	4,804	70.32%	54.04%	0.25%	110.05	123.82	74,294,000
Early Childhood Development (ECD)	658	885,459,992	507,566,146	15,816	257	22,669	31.46%	94.03%	0.13%	122.10	107.14	444,174,773
Expansion (NEW) Programme	295	693,544,712	405,308,296	12,006	12	14,603	56.43%	74.37%	0.41%	131.95	123.61	364,370,835
Expansion Programme	26	459,334,594	79,848,213	1,235	0	2,144	69.31%	77.33%	0.56%	174.33	175.91	49,525,857
Home Community Based Care Programme (HCBC)	1,143	10,533,191,246	1,817,886,977	48,002	29	54,211	29.79%	89.28%	0.31%	151.01	133.76	1,667,273,679
Mass Participation Programme	12	57,214,312	36,246,118	965	10	1,176	66.33%	47.70%	0.51%	152.34	128.56	33,818,320
National Nutrition Programme	892	2,074,931,877	507,527,477	18,049	0	35,502	22.72%	95.37%	0.27%	113.74	127.49	472,149,608
health workers assisting the public	1	10,710,000	6,062,034	145	0	187	43.31%	94.65%	0.53%	159.00	159.00	5,321,253

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