

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 MAR 2020	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
Sub Totals	5,636	53,106,922,432	4,817,737,663	66,907	351	209,065	50.27%	54.41%	0.46%	148.33	161.00	2,282,542,535
Environment and Culture Sector	1,392	4,082,382,609	884,368,169	25,125	105	82,240	50.44%	59.60%	0.42%	126.32	127.76	729,951,285
Infrastructure Sector	3,067	45,994,175,664	3,218,412,310	25,433	182	86,357	48.06%	46.87%	0.48%	156.82	173.09	917,351,720
Social Sector	1,177	3,030,364,160	714,957,183	16,348	65	40,468	54.63%	59.95%	0.53%	168.94	168.81	635,239,531

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 MAR 2020	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
Sub Totals	2,293	32,601,227,313	2,174,205,763	35,879	292	117,186	50.46%	56.51%	0.39%	157.06	184.37	1,296,071,970
Eastern Cape	314	6,287,422,975	290,815,157	4,126	1	16,877	47.03%	46.65%	0.34%	166.10	183.63	157,616,062
Alfred Nzo	18	529,234,453	28,930,568	896	0	1,245	48.27%	48.83%	0.08%	132.14	150.55	27,232,445
Amathole	21	312,452,909	13,725,367	332	0	1,596	59.71%	32.71%	0.06%	164.42	148.85	12,575,942
Buffalo City Metro	41	477,803,034	32,046,889	821	0	2,706	41.02%	59.68%	0.41%	164.61	177.48	31,082,792
Chris Hani	40	699,361,370	133,312,135	363	0	2,178	52.98%	30.26%	0.18%	209.49	202.68	17,483,899
Joe Gqabi	9	169,809,381	4,256,948	85	0	686	53.79%	24.34%	0.14%	207.71	153.89	4,064,671
Nelson Mandela Bay Metro	120	400,431,967	32,590,878	738	0	5,709	41.30%	56.77%	0.59%	177.61	202.63	30,140,425
O.R.Tambo	59	3,695,125,536	43,787,853	871	0	2,709	50.46%	38.46%	0.18%	169.30	158.49	33,924,266
Sarah Baartman	6	3,204,323	2,164,517	19	0	48	52.08%	39.58%	0.00%	251.90	231.62	1,111,621
Free State	28	154,929,760	18,221,176	609	0	1,330	68.65%	59.77%	0.75%	128.30	153.57	17,977,518
Lejweleputswa	3	1,700,000	1,196,582	54	0	186	43.01%	56.99%	0.54%	96.87	97.67	1,194,703
Mangaung Metro	13	108,428,533	3,046,409	68	0	307	55.70%	43.65%	0.00%	190.15	196.31	2,972,010
Thabo Mofutsanyana	5	43,596,627	12,958,475	451	0	644	83.85%	71.27%	0.31%	123.48	125.00	12,816,375
Xhariep	7	1,204,599	1,019,710	36	0	193	63.21%	49.74%	3.63%	118.95	118.57	994,430
Gauteng	496	5,739,828,313	474,450,922	5,921	93	23,756	57.42%	50.98%	0.22%	145.25	221.06	197,817,578
City of Johannesburg Metro	271	2,142,382,390	52,794,291	1,146	0	12,142	61.60%	43.09%	0.21%	190.69	255.59	50,285,909
City of Tshwane Metro	13	535,302,726	137,039,421	2,135	0	4,511	50.83%	71.38%	0.20%	105.13	201.92	51,615,814
Ekurhuleni Metro	204	3,057,148,197	282,663,926	2,563	93	6,876	54.73%	51.21%	0.25%	159.52	181.08	94,041,247
Sedibeng	2	3,245,000	1,176,983	45	0	146	41.78%	74.66%	0.00%	110.34	107.50	1,138,407
West Rand	6	1,750,000	776,300	32	0	81	56.79%	37.04%	1.23%	100.00	100.00	736,200
KwaZulu-Natal	348	10,664,293,758	777,543,638	14,115	17	27,690	36.81%	62.24%	0.40%	150.02	174.79	487,045,006
Amajuba	10	54,569,947	32,084,883	113	0	438	67.81%	47.72%	0.00%	132.77	119.21	3,440,032
Harry Gwala	20	1,861,024,815	29,218,263	394	0	855	42.34%	38.71%	0.00%	134.31	149.75	12,184,306
King Cetshwayo	22	148,694,486	16,847,202	512	0	1,196	39.55%	40.47%	0.17%	141.61	122.67	16,680,847
Ugu	38	190,376,269	9,888,256	314	0	1,668	43.16%	72.42%	0.36%	130.73	128.21	9,430,321
Umgungundlovu	7	216,937,580	124,486,598	228	14	542	58.12%	35.79%	0.18%	169.76	194.54	8,900,538
Umkhanyakude	20	128,391,080	23,742,587	608	0	979	58.94%	49.54%	7.46%	159.43	156.85	22,310,814
Umzinyathi	26	298,652,373	9,323,356	310	0	985	55.94%	54.62%	1.42%	128.74	120.77	9,191,810
Uthukela	20	4,894,682,921	12,017,994	283	0	843	57.18%	39.74%	0.12%	151.62	157.60	9,885,204
Zululand	25	737,857,822	102,964,142	934	0	1,701	44.27%	37.39%	0.23%	134.77	135.37	28,965,201
eThekweni Metro	145	1,866,276,792	391,143,721	9,898	2	17,366	29.10%	71.41%	0.05%	149.85	219.38	341,130,787
iLembe	15	266,829,674	25,826,636	520	0	1,117	54.70%	36.97%	0.09%	208.53	205.49	24,925,145
Limpopo	220	4,831,337,453	112,034,564	2,072	0	8,484	44.91%	45.30%	0.92%	171.94	192.40	81,957,292

Capricorn	45	498,811,483	38,393,522	365	0	1,832	49.67%	45.52%	1.31%	138.16	129.13	11,617,458
Mopani	82	1,977,086,030	35,568,590	1,003	0	3,545	39.18%	44.94%	1.16%	149.53	214.51	34,502,944
Sekhukhune	69	2,070,472,092	26,835,351	553	0	2,264	54.02%	45.76%	0.35%	195.27	179.58	24,826,215
Vhembe	24	284,967,848	11,237,102	151	0	843	34.16%	45.08%	0.59%	317.52	272.34	11,010,674
Mpumalanga	47	227,239,539	155,464,328	726	79	1,275	63.21%	57.25%	1.18%	147.57	151.74	24,643,452
Ehlanzeni	7	11,550,000	10,684,612	255	0	352	55.68%	61.65%	2.56%	156.25	144.28	9,153,418
Gert Sibande	20	109,294,427	86,678,057	259	0	402	58.46%	60.94%	1.24%	122.68	139.25	7,301,495
Nkangala	20	106,395,112	58,101,659	213	79	521	71.98%	51.44%	0.19%	167.46	166.85	8,188,539
North West	62	263,863,623	16,444,757	444	3	1,339	51.68%	53.32%	0.52%	145.07	140.29	14,811,344
Bojanala Platinum	16	2,607,486	1,156,394	44	0	127	38.58%	74.80%	0.00%	111.51	135.44	1,121,599
Dr Kenneth Kaunda	17	12,247,079	8,226,027	166	3	491	40.94%	61.71%	0.00%	178.63	177.13	6,811,205
Dr Ruth Segomotsi Mompati	15	8,433,376	2,638,104	105	0	215	64.65%	57.67%	1.39%	102.09	116.33	2,464,175
Ngaka Modiri Molema	14	240,575,682	4,424,232	129	0	506	59.88%	37.94%	0.79%	148.29	126.78	4,414,365
Northern Cape	21	9,689,311	3,637,671	91	0	579	57.17%	40.41%	0.52%	131.34	135.76	2,743,273
Frances Baard	5	3,515,516	1,191,917	33	0	123	62.60%	50.41%	0.00%	141.82	165.86	1,071,142
John Taolo Gaetsewe	4	2,193,570	587,220	18	0	140	45.71%	43.57%	0.00%	139.52	185.00	580,820
Namakwa	2	920,000	754,777	12	0	42	47.62%	23.81%	2.38%	135.60	114.35	363,422
Pixley Ka Seme	5	1,921,225	788,324	15	0	74	50.00%	35.13%	0.00%	121.24	112.00	434,663
ZF Mgcawu	5	1,139,000	315,432	13	0	200	66.50%	37.50%	1.00%	100.90	98.60	293,226
Western Cape	757	4,422,622,581	325,593,549	7,775	99	35,856	58.02%	63.28%	0.36%	174.17	170.82	311,460,445
Cape Winelands	7	6,690,000	3,044,457	71	0	251	74.50%	37.45%	1.19%	182.76	151.90	2,989,221
Central Karoo	12	8,608,106	2,189,529	52	0	262	61.45%	56.11%	0.38%	159.63	202.31	1,900,696
City of Cape Town Metro	671	4,356,763,561	308,879,939	7,416	93	34,266	57.72%	63.79%	0.27%	173.58	169.78	296,069,821
Garden Route	30	42,245,367	6,855,489	138	1	470	64.47%	48.51%	0.64%	197.15	216.82	6,274,866
Overberg	14	2,141,000	1,140,383	38	0	444	60.58%	68.92%	4.05%	119.39	104.28	1,054,090
West Coast	23	6,174,547	3,483,752	59	4	163	66.26%	34.97%	6.75%	231.72	171.00	3,171,751

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
Report: Local Municipalities per Province

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 31 MAR 2020	Person-Years of Work including Training (FTE)(01 APR 2019 to 31 MAR 2020)	Person-Years of Training (01 APR 2019 to 31 MAR 2020)	Gross Number Of Work Opportunities Created (01 APR 2019 to 31 MAR 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 31 MAR 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 31 MAR 2020)
Sub Totals	3,343	20,505,695,119	2,643,531,900	31,027	59	91,879	50.03%	51.72%	0.55%	138.23	144.97	986,470,566
Eastern Cape	585	2,552,632,249	380,673,731	4,724	5	13,184	48.75%	49.72%	0.48%	122.99	129.08	133,621,230
Amahlathi	12	8,016,983	828,660	30	0	180	53.89%	54.44%	0.55%	116.42	116.11	798,734
Blue Crane Route	14	56,533,707	2,843,183	74	0	245	60.41%	27.75%	0.00%	155.54	167.44	2,633,442
Dr Beyers Naude	9	29,505,496	2,842,872	86	0	523	66.73%	14.34%	0.38%	117.78	173.88	2,319,027
Elundini	16	60,028,677	6,110,745	209	1	648	53.86%	61.42%	0.31%	113.49	118.86	5,451,514
Emalahleni (EC)	16	258,198,196	3,982,262	121	0	423	63.36%	37.59%	2.13%	124.16	120.00	3,458,995
Engcobo	20	45,046,143	5,028,243	175	0	450	35.55%	62.89%	0.22%	115.35	145.60	4,644,767
Enoch Mgijima	36	179,818,404	13,912,758	299	0	660	39.24%	45.45%	0.00%	150.36	122.17	10,327,190
Great Kei	17	8,434,372	852,438	35	0	143	52.45%	56.64%	0.00%	99.98	103.56	813,439
Ingquza Hill	4	25,290,175	1,330,450	53	0	140	42.14%	58.57%	0.00%	104.15	115.00	1,267,590
Intsika Yethu	19	75,172,556	4,140,359	103	0	334	45.51%	45.51%	0.90%	106.36	115.79	2,512,980
Inxuba Yethemba	5	45,721,463	2,136,469	70	0	187	49.20%	38.50%	0.00%	115.39	121.60	1,867,141
King Sabata Dalindyebo	34	228,230,573	9,976,280	295	0	443	49.21%	40.63%	0.00%	132.89	138.53	9,006,290
Kou-Kamma	11	13,519,093	1,466,123	45	0	130	60.77%	36.15%	1.54%	120.55	146.14	1,262,993
Kouga	20	82,834,836	6,052,444	87	0	380	51.31%	19.74%	0.53%	211.45	182.63	4,213,150
Makana	6	23,035,960	1,228,070	44	0	200	59.50%	61.00%	3.00%	119.43	126.67	1,213,650
Matatiele	20	134,330,859	8,439,535	375	0	907	40.90%	68.47%	0.00%	97.45	116.76	8,398,281
Mbhashe	52	86,697,061	11,171,092	405	0	1,508	34.61%	63.59%	0.13%	110.85	117.88	10,319,066
Mbizana	37	218,344,049	66,775,444	288	3	678	51.47%	46.61%	0.00%	119.19	122.70	7,911,074
Mhlontlo	17	173,220,609	29,937,284	133	0	398	51.26%	54.77%	0.50%	100.85	117.47	3,081,093
Mnquma	32	97,452,928	4,144,731	158	0	515	48.15%	49.32%	1.16%	110.89	118.42	4,034,330
Ndlambe	11	11,584,335	3,098,614	60	0	369	49.05%	24.66%	0.00%	172.33	177.12	2,363,280
Ngqushwa	26	26,706,250	8,488,268	328	0	791	68.01%	58.66%	0.38%	106.40	120.22	8,019,041
Ntabankulu	37	18,178,011	3,354,874	129	0	281	59.43%	54.80%	0.00%	109.12	121.25	3,245,578
Nyandeni	30	150,283,752	82,676,387	115	0	567	57.85%	42.33%	2.12%	141.64	120.66	3,758,572
Port St Johns	12	114,834,829	39,554,239	110	0	250	46.80%	39.60%	0.40%	134.12	125.00	3,386,510
Raymond Mhlaba	21	54,914,173	9,955,846	262	0	421	34.92%	46.79%	0.95%	151.91	138.33	9,172,525
Sakhisizwe	5	31,395,382	1,756,551	58	0	130	56.92%	45.38%	0.00%	126.26	125.30	1,675,058
Senqu	9	39,787,242	4,361,202	172	0	474	44.30%	62.66%	0.42%	105.88	140.51	4,184,356
Sundays River Valley	10	106,924,499	33,119,115	56	0	251	47.81%	29.08%	0.80%	172.88	159.36	2,235,587
Umzimvubu	23	130,239,710	9,240,773	296	0	438	42.01%	65.52%	0.23%	123.97	127.14	8,448,216
Walter Sisulu	4	18,351,923	1,868,419	53	0	120	40.00%	28.33%	0.00%	130.29	133.20	1,597,761
Free State	144	1,540,646,331	70,895,388	2,058	0	6,131	45.13%	55.06%	0.29%	115.26	136.34	54,562,860

Dihlabeng	10	69,302,491	10,340,360	428	0	829	42.58%	55.49%	0.48%	99.47	132.92	9,788,053
Kopanong	11	24,597,508	10,293,344	42	0	140	53.57%	40.00%	0.00%	144.07	153.33	1,399,242
Letsemeng	8	14,150,000	1,390,465	60	0	249	70.68%	49.80%	0.00%	96.73	117.11	1,328,088
Mafube	2	21,000,000	610,440	17	0	67	59.70%	65.67%	0.00%	145.44	135.00	579,720
Maluti-a-Phofung	8	155,166,292	15,440,301	654	0	2,409	34.74%	67.99%	0.17%	102.25	158.12	15,381,276
Mantsopa	5	16,203,365	667,490	23	0	107	51.40%	43.92%	0.00%	122.32	122.00	655,870
Masilonyana	8	40,427,303	702,114	21	0	96	43.75%	38.54%	1.04%	138.94	136.12	684,024
Matjhabeng	16	153,745,033	10,546,705	289	0	566	52.30%	42.05%	0.53%	140.42	142.12	9,324,331
Metsimaholo	6	9,837,115	2,409,600	84	0	221	56.56%	58.82%	0.45%	117.38	118.33	2,278,979
Mohokare	6	2,744,863	1,250,430	43	0	147	57.14%	46.94%	0.00%	115.64	131.67	1,153,950
Moqhaka	15	59,132,000	1,661,140	58	0	248	58.47%	36.69%	0.40%	122.10	133.33	1,624,300
Nala	5	19,327,064	1,610,250	38	0	66	40.91%	13.64%	0.00%	115.70	142.20	1,017,478
Ngwathe	12	35,741,970	2,699,952	66	0	251	44.22%	43.43%	1.19%	164.21	124.42	2,496,389
Nketoana	5	43,234,671	821,383	26	0	165	43.03%	56.36%	0.00%	135.33	130.00	797,213
Phumelela	6	28,298,705	1,047,978	35	0	152	62.50%	46.71%	0.66%	120.18	138.33	979,610
Setsoto	13	832,878,702	4,219,626	145	0	320	57.81%	37.19%	0.00%	125.08	142.21	4,168,186
Tokologo	1	800,000	127,980	3	0	9	88.89%	22.22%	0.00%	180.00	180.00	127,980
Tswelopele	7	14,059,250	5,055,830	25	0	89	47.19%	43.82%	0.00%	137.39	137.14	778,170
Gauteng	64	2,635,333,806	46,953,218	1,480	0	3,057	54.14%	53.29%	0.26%	132.26	131.90	45,025,808
Emfuleni	13	54,168,698	7,166,299	303	0	485	56.70%	56.91%	0.21%	98.10	103.98	6,842,934
Lesedi	9	2,000,253	1,455,600	49	0	95	43.16%	72.63%	0.00%	123.96	126.67	1,395,690
Merafong City	4	12,751,740	435,142	7	0	34	50.00%	47.06%	0.00%	170.12	151.58	285,635
Midvaal	6	56,954,557	2,905,031	75	0	240	48.75%	53.33%	1.67%	135.99	124.65	2,364,072
Mogale City	13	373,642,806	25,409,048	808	0	1,656	54.23%	56.16%	0.12%	134.28	138.31	24,949,296
Rand West City	19	2,135,815,752	9,582,098	237	0	547	56.12%	38.39%	0.18%	168.39	147.24	9,188,181
KwaZulu-Natal	657	4,305,238,022	390,094,579	6,495	0	19,030	46.54%	58.82%	0.24%	133.26	131.36	199,062,427
AbaQulusi	39	36,422,103	12,665,203	176	0	653	45.33%	64.01%	0.00%	105.37	108.38	4,265,724
Alfred Duma	30	119,897,856	17,955,405	460	0	1,280	33.98%	68.12%	0.08%	166.79	152.37	17,638,826
Big 5 Hlabisa	5	6,006,000	2,281,419	86	0	318	48.11%	72.95%	0.00%	111.48	118.56	2,208,127
Dannhauser	1	400,000	154,500	7	0	99	3.03%	73.74%	0.00%	93.58	93.00	149,924
Endumeni	24	16,436,008	5,071,424	82	0	346	53.76%	38.15%	2.02%	137.28	137.26	2,604,722
Greater Kokstad	30	123,460,119	13,193,351	323	0	704	58.95%	42.19%	1.42%	147.34	146.73	10,964,793
Impendle	5	5,474,000	1,332,947	43	0	191	52.88%	41.36%	0.00%	126.83	116.00	1,262,566
Inkosi Langalibalele	6	13,812,196	3,521,841	142	0	548	46.17%	79.93%	0.00%	100.54	114.17	3,283,955
Jozini	6	27,434,000	4,794,401	192	0	651	52.84%	78.95%	0.15%	105.80	99.27	4,684,064
KwaDukuza	11	38,369,114	2,560,467	93	0	500	54.00%	51.40%	0.00%	116.09	142.27	2,488,876
Mandeni	4	9,855,700	5,206,194	192	0	434	27.19%	61.29%	0.00%	110.07	149.15	4,872,873
Maphumulo	11	52,598,362	3,982,327	123	0	232	53.45%	44.83%	0.00%	138.24	115.73	3,908,071
Mkhambathini	6	3,559,012	1,621,980	57	0	161	63.35%	72.05%	2.48%	103.39	103.33	1,361,520
Mpofana	7	10,605,141	1,097,136	43	0	154	50.65%	71.43%	1.30%	107.79	115.93	1,068,461
Msinga	9	39,338,400	9,173,992	304	0	1,226	19.66%	91.76%	0.00%	123.18	142.59	8,602,871
Msunduzi	36	543,623,181	10,550,203	215	0	851	55.35%	34.19%	0.00%	206.83	165.28	10,249,691
Mthonjaneni	12	19,261,229	2,870,962	113	0	267	42.32%	61.05%	0.00%	105.24	104.17	2,725,750
Mtubatuba	8	21,419,571	1,212,510	42	0	185	54.05%	67.57%	1.08%	123.64	127.50	1,183,710
Ndwedwe	12	46,863,766	29,923,062	190	0	315	51.43%	45.71%	0.32%	141.94	152.56	6,203,022

Newcastle	21	116,136,859	67,665,194	313	0	1,087	52.16%	45.45%	0.18%	138.41	140.02	9,982,160
Nkandla	26	69,741,080	8,536,196	286	0	732	51.37%	64.48%	0.00%	123.32	143.77	8,119,286
Nkosazana Dlamini-Zuma	25	68,172,479	5,506,260	167	0	389	56.55%	44.21%	0.00%	127.08	132.24	4,883,077
Nongoma	10	39,480,246	4,862,168	85	0	307	43.65%	58.31%	0.00%	149.45	143.70	2,927,508
Nquthu	3	15,714,270	1,082,055	43	0	184	33.69%	76.63%	1.09%	99.37	112.43	977,650
Okhahlamba	10	54,395,882	6,742,464	207	0	376	31.65%	73.94%	0.00%	118.51	129.83	5,645,098
Ray Nkonyeni	35	136,240,582	21,731,235	488	0	969	48.30%	43.24%	0.00%	170.54	144.28	19,152,873
Richmond	10	7,483,190	1,109,628	51	0	204	49.02%	56.86%	0.00%	92.31	92.31	1,086,660
Ubuhlebezwe	16	36,676,552	5,151,564	145	0	368	46.74%	53.26%	0.27%	149.15	141.75	4,989,253
Ulundi	28	48,905,523	8,753,439	224	0	618	51.46%	38.02%	0.16%	119.65	120.84	6,170,795
Umdoni	12	23,823,359	5,520,364	137	0	529	52.17%	72.40%	0.19%	170.94	160.86	5,375,286
Umuziwabantu	7	2,913,332	458,100	15	0	108	49.07%	49.07%	0.92%	127.20	122.86	437,200
Umvoti	3	2,740,229	213,154	4	0	28	42.86%	71.43%	0.00%	223.94	197.90	207,145
Umzumbe	19	35,958,715	2,824,533	83	0	278	64.39%	54.68%	1.08%	146.33	165.21	2,787,333
eDumbe	11	21,771,000	1,340,110	49	0	137	62.04%	48.90%	0.00%	116.35	136.82	1,314,130
eMadlangeni	5	1,600,000	112,200	4	0	71	67.60%	73.24%	0.00%	100.00	100.00	101,500
uMfolozi	6	6,254,973	2,671,353	98	0	267	38.20%	56.55%	0.00%	109.90	111.92	2,469,523
uMhlabuyalingana	11	15,301,697	4,928,208	133	0	304	44.74%	63.49%	0.00%	143.87	144.36	4,414,788
uMhlathuze	50	176,934,488	92,681,436	317	0	906	45.47%	39.18%	0.33%	135.76	123.35	9,904,741
uMlalazi	19	27,394,397	5,791,638	248	0	901	42.29%	68.26%	0.11%	98.36	108.68	5,622,120
uMngeni	2	1,000,000	468,608	14	0	117	50.43%	46.15%	0.00%	131.02	135.00	431,580
uMshwathi	6	640,319,338	1,980,719	71	0	151	45.03%	55.63%	0.00%	119.28	129.17	1,946,709
uMzimkhulu	20	32,614,407	5,995,339	238	0	449	52.78%	65.92%	0.00%	106.82	107.00	5,838,752
uPhongolo	40	1,588,829,663	4,799,289	187	0	435	70.80%	60.00%	0.46%	105.76	104.39	4,549,714
Limpopo	377	3,587,386,658	439,449,826	4,417	1	13,471	46.68%	56.81%	0.87%	147.35	152.01	149,712,625
Ba-Phalaborwa	8	41,108,084	13,636,560	55	0	186	49.46%	63.98%	1.07%	104.12	105.62	1,312,176
Bela-Bela	14	8,803,620	2,525,422	69	0	309	61.81%	49.19%	1.62%	148.61	171.88	2,372,510
Blouberg	11	44,399,150	21,580,600	58	0	566	28.09%	63.25%	0.18%	122.95	125.02	1,649,327
Collins Chabane	17	81,585,978	4,712,846	118	0	411	44.04%	54.01%	1.22%	153.98	162.47	4,173,144
Elias Motsoaledi	11	174,307,416	5,369,052	166	0	458	57.86%	56.11%	0.87%	166.68	148.42	6,378,324
Ephraim Mogale	16	14,418,926	1,196,397	40	0	211	61.61%	51.18%	0.95%	128.17	126.19	1,169,178
Fetakgomo Tubatse	18	149,465,362	3,386,683	108	0	374	53.21%	57.49%	0.80%	122.65	136.61	3,040,016
Greater Giyani	25	166,760,471	61,077,750	371	0	737	57.12%	45.05%	2.98%	115.95	135.64	9,890,342
Greater Letaba	17	141,281,368	4,692,310	91	0	565	53.63%	51.50%	1.06%	157.87	135.94	3,321,378
Greater Tzaneen	34	306,549,713	128,077,670	792	0	2,156	35.67%	65.58%	1.02%	155.92	152.35	28,391,721
Lepelle-Nkumpi	9	555,214,939	5,145,643	177	0	773	36.74%	65.46%	0.39%	122.57	145.55	4,987,847
Lephalale	8	73,507,478	34,992,676	51	0	348	53.16%	56.03%	1.72%	270.34	257.62	3,152,163
Makhado	9	11,414,532	6,265,722	200	0	398	56.78%	62.56%	0.75%	133.40	163.39	6,126,647
Makhuduthamaga	12	6,746,700	3,043,601	109	0	245	47.35%	67.75%	0.41%	118.96	131.67	2,986,219
Maruleng	10	68,845,000	1,200,726	38	0	244	57.38%	54.10%	0.00%	134.13	144.00	1,161,581
Modimolle and Mookgopong	6	11,200,000	7,607,874	158	0	222	46.85%	42.79%	2.25%	198.80	120.67	7,238,812
Mogalakwena	12	56,115,813	5,671,557	84	1	395	46.33%	48.61%	0.25%	140.21	136.77	2,711,664
Molemole	9	57,896,102	7,887,880	58	0	190	58.42%	52.10%	1.05%	118.57	124.80	1,583,647
Musina	6	6,656,345	2,617,177	104	0	371	39.62%	65.23%	0.27%	101.94	155.75	2,447,690
Polokwane	74	1,171,857,062	34,506,448	810	0	2,698	43.92%	52.85%	0.37%	179.68	186.69	33,489,012

Thabazimbi	10	10,869,764	2,032,869	59	0	241	51.87%	38.59%	0.00%	143.23	167.67	1,954,830
Thulamela	41	428,382,835	82,222,363	700	0	1,373	56.30%	57.54%	1.02%	125.21	125.64	20,174,395
Mpumalanga	346	1,746,233,236	733,125,536	4,595	38	10,968	55.41%	50.33%	0.63%	145.23	151.83	153,469,275
Albert Luthuli	8	87,264,528	23,193,490	81	0	194	69.07%	54.12%	0.00%	139.83	140.00	2,610,971
Bushbuckridge	47	382,249,536	13,464,750	474	0	1,289	74.32%	58.11%	0.00%	121.36	141.91	13,228,870
City of Mbombela	33	84,327,605	48,873,926	611	0	1,373	49.31%	54.92%	0.73%	130.05	170.25	18,265,040
Dipaleseng	9	46,419,242	3,577,740	90	0	182	52.75%	52.75%	0.55%	116.76	125.74	2,414,917
Dr JS Moroka	7	13,364,985	8,472,863	76	0	262	51.14%	68.70%	0.00%	105.35	133.57	1,846,900
Emakhazeni	11	26,438,390	3,750,164	51	0	162	66.05%	51.23%	0.00%	146.03	187.84	1,724,426
Emalahleni (MP)	24	111,073,973	32,655,911	742	9	1,222	44.19%	50.90%	1.88%	138.93	149.91	23,705,848
Govan Mbeki	14	38,228,733	2,058,130	73	0	217	58.99%	42.40%	1.84%	117.02	130.18	1,977,190
Lekwa	14	62,936,304	49,948,415	241	0	527	53.70%	47.06%	1.52%	180.85	160.64	10,024,638
Mkhondo	19	110,184,155	43,038,974	152	29	371	64.42%	45.82%	0.27%	125.03	123.85	4,384,125
Msukaligwa	13	77,086,032	34,131,185	155	0	501	62.87%	45.51%	0.00%	216.50	175.23	7,729,909
Nkomazi	60	485,099,644	313,536,993	792	0	2,026	48.02%	45.06%	0.30%	164.08	172.23	29,905,734
Pixley Ka Isaka Seme	11	13,558,772	6,642,199	31	0	157	64.33%	47.77%	1.27%	142.51	146.36	1,021,210
Steve Tshwete	37	139,457,888	117,433,583	460	0	1,214	59.72%	33.44%	0.08%	196.23	164.73	20,780,394
Thaba Chweu	10	17,452,620	3,563,495	142	0	287	49.13%	60.28%	1.39%	106.52	98.25	3,484,470
Thembisile Hani	7	9,595,687	3,573,833	120	0	237	73.42%	60.76%	0.42%	100.71	123.50	2,786,549
Victor Khanye	21	41,393,798	25,115,776	296	0	736	47.55%	63.99%	1.09%	109.78	129.27	7,483,975
uMlalazi	1	101,342	94,108	4	0	11	18.18%	100.00%	0.00%	93.08	92.31	94,108
North West	228	1,178,075,234	83,836,103	2,399	1	7,173	51.07%	50.27%	0.60%	137.12	149.41	75,667,161
City of Matlosana	16	147,539,747	7,172,804	120	0	301	53.82%	32.89%	0.66%	230.76	193.59	6,368,869
Ditsobotla	9	37,596,751	1,765,325	77	0	421	53.21%	45.13%	0.71%	98.45	141.22	1,739,200
Greater Taung	13	6,174,618	2,253,100	73	0	213	49.76%	32.86%	2.82%	105.63	100.00	1,781,900
JB Marks	27	40,373,096	6,878,214	207	0	571	50.96%	46.23%	0.00%	132.97	137.62	6,343,963
Kagisano-Molopo	5	52,786,799	6,354,459	270	0	598	53.01%	52.17%	0.33%	95.58	122.92	5,942,925
Kgetlengrivier	1	1,159,000	230,750	11	0	63	55.55%	82.54%	0.00%	92.30	92.30	228,627
Lekwa-Teemane	2	12,055,000	351,622	14	0	50	64.00%	62.00%	0.00%	105.12	164.20	351,426
Madibeng	10	25,083,814	1,581,803	43	0	239	49.37%	53.97%	1.25%	158.27	148.20	1,572,100
Mahikeng	16	28,288,000	2,748,379	127	0	490	61.02%	55.51%	0.61%	93.01	100.95	2,714,386
Mamusa	9	6,131,030	876,804	35	1	161	62.73%	54.66%	0.00%	104.11	105.00	835,250
Maquassi Hills	13	14,232,175	1,725,941	61	0	248	55.24%	52.02%	0.00%	109.96	136.04	1,556,304
Moretele	10	51,696,861	8,277,411	220	0	907	38.48%	66.48%	0.00%	105.37	139.00	5,333,850
Moses Kotane	18	92,402,549	6,618,028	116	0	302	46.69%	31.12%	1.32%	246.62	180.17	6,570,850
Naledi (NW)	11	20,964,737	2,189,002	80	0	217	59.91%	45.62%	0.92%	115.26	121.82	2,121,506
Ramotshere Moiloa	12	30,596,779	1,041,051	38	0	124	46.77%	34.68%	0.00%	116.71	135.10	1,031,649
Ratlou	15	14,915,732	2,448,326	94	0	444	41.22%	68.69%	0.22%	109.75	150.00	2,383,500
Rustenburg	33	568,537,723	27,850,621	711	0	1,607	55.94%	47.29%	1.06%	160.32	209.50	26,227,130
Tswaing	8	27,540,823	3,472,463	99	0	217	37.33%	30.41%	0.00%	112.05	134.82	2,563,726
Northern Cape	163	878,879,418	243,012,567	1,142	0	5,284	50.28%	37.85%	0.40%	135.28	150.03	35,529,030
!Kai! Garib	5	15,903,571	9,286,393	47	0	299	62.21%	29.43%	0.00%	134.68	140.58	1,447,851
!Kheis	4	13,669,564	404,810	13	0	73	47.94%	41.09%	0.00%	131.37	157.50	401,090
David Kruiper	10	90,895,467	1,535,920	36	0	241	47.72%	34.85%	1.24%	173.94	176.00	1,426,830
Dikgatlong	3	20,561,398	942,922	35	0	147	63.94%	50.34%	3.40%	116.11	131.67	939,772

Emthanjeni	6	36,083,199	8,948,943	99	0	425	53.18%	33.41%	0.00%	105.75	124.20	2,417,054
Ga-Segonyana	15	189,067,423	65,024,241	82	0	330	49.39%	31.21%	0.30%	195.47	186.91	3,691,060
Gamagara	5	18,833,720	2,679,231	44	0	102	53.92%	43.14%	0.00%	162.71	155.40	1,639,493
Hantam	13	83,090,427	51,272,252	64	0	1,037	53.33%	35.29%	0.29%	137.55	133.18	2,017,525
Joe Morolong	17	102,451,371	40,317,868	39	0	394	57.36%	33.50%	0.25%	171.93	186.18	1,546,672
Kamiesberg	10	22,004,604	16,205,149	37	0	205	38.54%	23.90%	0.00%	215.17	160.98	1,845,921
Kareeberg	4	5,803,755	507,735	16	0	62	35.48%	66.13%	0.00%	128.85	197.35	477,668
Karoo-Hoogland	4	42,736,798	819,782	12	0	64	53.12%	12.50%	0.00%	298.89	224.75	804,924
Kgatelopele	5	29,156,049	1,064,970	24	0	118	70.34%	32.20%	3.39%	191.15	176.00	1,049,210
Khai-Ma	1	1,000,000	437,150	9	0	73	43.83%	47.94%	1.37%	121.02	120.00	240,828
Magareng	4	1,143,610	765,000	31	0	128	51.56%	43.75%	0.00%	99.05	98.75	708,300
Nama Khoi	12	7,632,046	6,476,860	43	0	183	40.44%	45.35%	1.09%	158.42	120.87	1,564,869
Renosterberg	6	1,462,925	528,900	19	0	128	57.03%	52.34%	0.00%	100.00	100.00	438,100
Richtersveld	2	358,252	34,450	1	0	11	18.18%	9.09%	0.00%	211.59	211.15	31,950
Siyancuma	4	15,010,000	323,320	9	0	57	49.12%	14.03%	0.00%	131.07	137.50	265,540
Siyathemba	7	24,275,697	1,518,879	37	0	121	36.36%	23.97%	0.83%	149.64	109.71	1,263,532
Sol Plaatjie	10	112,299,854	14,408,916	373	0	675	38.22%	50.67%	0.00%	101.77	124.33	8,726,783
Thembelihle	4	1,329,964	909,542	23	0	126	54.76%	36.51%	0.00%	123.38	105.00	658,480
Tsantsabane	2	5,130,000	274,517	11	0	101	44.55%	66.34%	0.00%	102.46	158.65	268,148
Ubuntu	3	4,818,935	296,685	9	0	63	53.97%	53.97%	0.00%	134.43	130.00	296,685
Umsobomvu	7	34,160,786	18,028,129	29	0	121	50.41%	27.27%	0.00%	204.38	127.20	1,360,745
Western Cape	779	2,081,270,163	255,490,950	3,717	13	13,581	55.78%	44.12%	0.92%	163.54	162.24	139,820,149
Beaufort West	11	4,811,308	2,448,019	79	4	250	40.40%	25.20%	0.00%	111.94	105.91	2,024,032
Bergrivier	33	39,444,141	9,768,016	165	2	797	56.59%	31.37%	0.50%	169.17	142.22	6,414,883
Bitou	13	145,979,842	2,012,102	42	0	203	35.47%	54.19%	0.98%	189.71	189.96	1,823,341
Breede Valley	45	36,763,135	8,100,404	215	0	721	55.89%	40.78%	0.83%	161.67	167.44	7,998,690
Cape Agulhas	61	7,202,350	5,305,445	164	0	619	67.85%	56.06%	0.16%	137.22	139.51	5,188,540
Cederberg	45	65,308,277	4,694,940	123	0	396	50.00%	52.02%	2.78%	153.36	154.02	4,326,848
Drakenstein	20	30,901,085	9,982,610	269	0	1,499	52.03%	53.63%	0.47%	157.25	156.50	9,748,720
George	35	68,894,163	11,737,605	283	1	667	56.52%	32.53%	0.75%	174.09	180.74	11,319,935
Hessequa	23	4,263,960	2,091,734	49	0	404	68.07%	38.61%	0.25%	180.54	187.39	2,045,724
Kannaland	21	3,528,200	1,812,993	61	0	248	68.95%	54.03%	3.63%	125.80	130.28	1,772,652
Knysna	15	38,284,691	4,688,720	45	0	196	49.49%	71.94%	0.00%	227.87	227.61	2,357,740
Laingsburg	9	3,310,000	1,092,916	40	0	137	42.33%	35.77%	3.65%	112.58	110.00	1,035,050
Langeberg	38	29,419,535	14,574,402	122	0	479	50.73%	40.29%	0.42%	181.49	186.72	5,092,949
Matzikama	66	127,258,249	12,919,113	166	1	880	53.86%	30.11%	0.57%	182.96	164.54	6,982,491
Mossel Bay	21	188,175,195	26,214,409	152	0	728	42.58%	53.85%	0.41%	109.28	165.53	3,816,637
Oudtshoorn	16	33,406,400	9,850,297	124	0	564	60.81%	39.72%	0.53%	267.72	170.49	7,651,191
Overstrand	57	16,142,665	11,062,247	240	2	1,060	71.23%	48.30%	1.60%	196.29	199.09	10,845,955
Prince Albert	4	2,700,000	1,253,722	31	0	104	44.23%	19.23%	1.92%	151.29	146.42	1,098,512
Saldanha Bay	15	940,467,974	8,236,181	175	1	493	48.48%	48.48%	1.01%	172.28	207.87	6,942,208
Stellenbosch	80	191,151,761	88,310,109	654	0	1,550	50.19%	54.64%	0.84%	157.40	169.77	23,683,349
Swartland	41	15,875,734	5,136,333	112	0	376	54.25%	22.07%	1.86%	167.74	149.20	4,332,694
Swellendam	24	18,791,957	2,951,548	109	1	405	65.18%	46.67%	1.97%	115.22	109.54	2,890,278
Theewaterskloof	48	52,127,903	2,877,118	81	0	329	68.69%	26.44%	1.21%	151.84	137.69	2,838,659

Witzenberg	38	17,061,638	8,369,966	214	0	476	60.92%	35.71%	1.05%	154.12	158.68	7,589,070
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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.