

Expanded Public Works Programme (EPWP) Quarter 4 2019/2020
(Cumulative: 01 APR 2019 to 31 MAR 2020)
List of projects : National and Provincial Departments

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|--|---|-----------------|--------------|--|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 135.86 |
| Department | EC - Education | | | | | | | |
| Number of Projects | 12 | | | | | 264,514,372 | 20,052,152 | 586 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | BULELANI SSS | EC - Education | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 49,745,639 | 386,179 | 23 |
| Provincial Infrastructure (NON-ROADS) | Bhongweni Primary School | EC - Education | EC | Cacadu (DC10) | Ndlambe (EC105) | 15,459,615 | 287,400 | 16 |
| Large Projects (exceeding R30mil) | Construction of Ntsizwa | EC - Education | EC | Alfred Nzo (DC44) | Umkhumbi (EC442) | 857,446 | 45,210 | 17 |
| Provincial Infrastructure (NON-ROADS) | Dinizulu SSS | EC - Education | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,099,801 | 77,514 | 6 |
| Provincial Infrastructure (NON-ROADS) | ECDOE-FACILITY MAINTAINANCE OFFICER | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 15,222,000 | 14,491,963 | 299 |
| Provincial Infrastructure (NON-ROADS) | Grahamstown PS:Demolitions,Alterations,New Works | EC - Education | EC | Sarah Baartman (DC10) | Makana (EC104) | 27,627,488 | 13,200 | 7 |
| Provincial Infrastructure (NON-ROADS) | MBUQE JSS | EC - Education | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 62,254,227 | 132,359 | 23 |
| Provincial Infrastructure (NON-ROADS) | Maluti Senior Secondary School | EC - Education | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 2,326,073 | 37,381 | 6 |
| Provincial Infrastructure (NON-ROADS) | Mfesane SSS | EC - Education | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 10,700,000 | 800,100 | 44 |
| Provincial Infrastructure (NON-ROADS) | Mpumalelo Mfundisi | EC - Education | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 28,205,265 | 135,020 | 10 |
| National Youth Service (NYS) | NATIONAL YOUTH SERVICE | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 4,620,000 | 3,611,975 | 130 |
| Provincial Infrastructure (NON-ROADS) | REFURBISHMENT OF J.J. SERFONTEIN | EC - Education | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 45,396,816 | 33,851 | 5 |

Annexure F. List of projects : National and Provincial Departments

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|--|--|-----------------|--------------|--|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 232.77 |
| Department | EC - Health | | | | | | | |
| Number of Projects | 6 | | | | | 294,165,981 | | 1,799,360 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | EMS College of Emergency Care PE Phase 2 | EC - Health | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 5,378,228 | 768,319 | 13 |
| Provincial Infrastructure (NON-ROADS) | Ford England Hospital: Ward B | EC - Health | EC | Sarah Baartman (DC10) | Makana (EC104) | 29,130,973 | 205,382 | 21 |
| Provincial Infrastructure (NON-ROADS) | Ford Englnad Hospital: Ward Block C | EC - Health | EC | Sarah Baartman (DC10) | Makana (EC104) | 18,000 | 18,000 | 5 |
| Provincial Infrastructure (NON-ROADS) | IG-GRADUATES ON HEALTH INFRASTRUCTURE PROJECTS | EC - Health | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 3,826,000 | 155,452 | 15 |
| Provincial Infrastructure (NON-ROADS) | St Elizabeth Hospital: Liliitha College | EC - Health | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 246,530,800 | 644,048 | 28 |
| Provincial Infrastructure (NON-ROADS) | Tafalofefe Hospital Refurbishment of Water Supply | EC - Health | EC | Amathole (DC12) | Mnquma (EC122) | 9,281,980 | 8,160 | 4 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 154.08 |
|--|---|-----------------------|--------------|----------------------------|---|---|---|---|
| Department | EC - Human Settlement | | | | | | | |
| Number of Projects | 56 | | | | | 2,542,329,026 | 11,603,727 | 1,077 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Amapisi 500 | EC - Human Settlement | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 7,977,600 | 10,000 | 2 |
| Provincial Infrastructure (NON-ROADS) | BCM Destitute 381 | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 7,338,000 | 259,967 | 31 |
| Provincial Infrastructure (NON-ROADS) | Bhetshwane 1000 | EC - Human Settlement | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 23,459,400 | 7,950 | 3 |
| Provincial Infrastructure (NON-ROADS) | Bonda 1000 | EC - Human Settlement | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 14,564,200 | 218,325 | 9 |
| Provincial Infrastructure (NON-ROADS) | Breidbach 531 Houses | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 74,668,372 | 154,127 | 12 |
| Provincial Infrastructure (NON-ROADS) | CALA 1393 MENTORSHIP PROGRAMME | EC - Human Settlement | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 1,800,000 | 811,960 | 43 |
| Provincial Infrastructure (NON-ROADS) | Cala 1393 Housing Units | EC - Human Settlement | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 8,490,000 | 264,952 | 11 |
| Provincial Infrastructure (NON-ROADS) | Cradock 1350 Rectification of Housing Units | EC - Human Settlement | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 3,809,829 | 176,380 | 15 |
| Provincial Infrastructure (NON-ROADS) | Dukathole 172 | EC - Human Settlement | EC | Joe Gqabi | Walter Sisulu (EC145) | 1,000,000 | 83,932 | 28 |
| Provincial Infrastructure (NON-ROADS) | EGOLI PHASE 2 | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,000,000 | 111,908 | 9 |
| Provincial Infrastructure (NON-ROADS) | Fairfield 379 | EC - Human Settlement | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 14,793,633 | 216,402 | 9 |
| Provincial Infrastructure (NON-ROADS) | Ingquza 347 | EC - Human Settlement | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 27,202,673 | 25,305 | 8 |
| Provincial Infrastructure (NON-ROADS) | KRUIFONTEIN 2500 (391) | EC - Human Settlement | EC | Sarah Baartman (DC10) | Kouga (EC108) | 1,623,414,152 | 150,884 | 6 |
| Provincial Infrastructure (NON-ROADS) | Kat-Kop 500 | EC - Human Settlement | EC | Joe Gqabi (DC14) | Elundini (EC141) | 15,654,080 | 20,000 | 6 |
| Provincial Infrastructure (NON-ROADS) | Lesseyton 752 housing units | EC - Human Settlement | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 10,750,000 | 305,028 | 10 |
| Provincial Infrastructure (NON-ROADS) | Lillyvale Housing Project | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,000,000 | 97,480 | 16 |
| Provincial Infrastructure (NON-ROADS) | Lubisi 1000 Housing Units | EC - Human Settlement | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 16,785,971 | 107,986 | 11 |
| Provincial Infrastructure (NON-ROADS) | Matatiele (Maluti)Mentoship Programme | EC - Human Settlement | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 1,900,000 | 64,500 | 43 |
| Provincial Infrastructure (NON-ROADS) | Mayden Farm 969 | EC - Human Settlement | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 49,002,882 | 38,016 | 12 |
| Provincial Infrastructure (NON-ROADS) | Mbhobheleni 1000 | EC - Human Settlement | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 32,912,250 | 135,206 | 18 |
| Provincial Infrastructure (NON-ROADS) | Mnceba 1000 | EC - Human Settlement | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 4,412,462 | 60,588 | 10 |
| Provincial Infrastructure (NON-ROADS) | Molteno Airstrip 627 Housing Units | EC - Human Settlement | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 9,718,612 | 399,224 | 27 |
| Provincial Infrastructure (NON-ROADS) | Mqanduli 500 | EC - Human Settlement | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 8,634,965 | 139,350 | 6 |
| Provincial Infrastructure (NON-ROADS) | Mqwangqweni | EC - Human Settlement | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 20,129,000 | 25,700 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-----------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Mzamomhle 540 Units | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,000,000 | 581,801 | 25 |
| Provincial Infrastructure (NON-ROADS) | Ndevana 1478 Houses | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 53,004,680 | 101,506 | 19 |
| Provincial Infrastructure (NON-ROADS) | Ndevana 922 Housing Project | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,668,424 | 346,016 | 31 |
| Provincial Infrastructure (NON-ROADS) | Ngqane 300 | EC - Human Settlement | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 7,818,868 | 89,057 | 8 |
| Provincial Infrastructure (NON-ROADS) | Ntabankulu 604 | EC - Human Settlement | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 5,450,907 | 3,500 | 2 |
| Provincial Infrastructure (NON-ROADS) | Ntabankulu Mentorship Program | EC - Human Settlement | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 483,500 | 18,000 | 14 |
| Provincial Infrastructure (NON-ROADS) | OCEANVIEW | EC - Human Settlement | EC | Sarah Baartman (DC10) | Kouga (EC108) | 28,547,848 | 458,452 | 24 |
| Provincial Infrastructure (NON-ROADS) | OR TAMBO 663 (INGQUZA 301) | EC - Human Settlement | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 24,173,111 | 340,043 | 30 |
| Provincial Infrastructure (NON-ROADS) | OR TAMBO 730 (UMHLONTLO 241) | EC - Human Settlement | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 19,449,987 | 335,659 | 36 |
| Provincial Infrastructure (NON-ROADS) | OR Tambo 730(Nyandeni 233) | EC - Human Settlement | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 18,797,344 | 119,376 | 15 |
| Provincial Infrastructure (NON-ROADS) | ORT 684 (KSD 362) | EC - Human Settlement | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 7,852,621 | 11,800 | 6 |
| Provincial Infrastructure (NON-ROADS) | Ocean View Social Development | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 85,000,000 | 52,820 | 14 |
| Provincial Infrastructure (NON-ROADS) | Orange Grove 3500 Housing Project Artisans | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,800,000 | 424,680 | 46 |
| Provincial Infrastructure (NON-ROADS) | Orange Grove 3500 Housng Projec t- 2 | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 4,805,611 | 128,520 | 12 |
| Provincial Infrastructure (NON-ROADS) | Phakamisa South 803 | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 18,425,753 | 59,365 | 15 |
| Provincial Infrastructure (NON-ROADS) | QWEQWE DEST 1000 (50 Units) | EC - Human Settlement | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,000,000 | 78,509 | 19 |
| Provincial Infrastructure (NON-ROADS) | Qumbu 500 | EC - Human Settlement | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 24,713,760 | 70,500 | 18 |
| Provincial Infrastructure (NON-ROADS) | Reeston (MPCC) 2 | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,560,000 | 238,772 | 13 |
| Provincial Infrastructure (NON-ROADS) | Rode 1000 | EC - Human Settlement | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 9,064,012 | 480,933 | 32 |
| Provincial Infrastructure (NON-ROADS) | SINXAKO 486 | EC - Human Settlement | EC | Joe Gqabi (DC14) | Senqu (EC142) | 22,307,400 | 296,253 | 34 |
| Provincial Infrastructure (NON-ROADS) | Scenery Park 1160 Houses | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 70,000,000 | 213,725 | 21 |
| Provincial Infrastructure (NON-ROADS) | Simply Do | EC - Human Settlement | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 14,535,990 | 139,833 | 12 |
| Provincial Infrastructure (NON-ROADS) | Springrove,Khwezi | EC - Human Settlement | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 15,000,000 | 640,950 | 67 |
| Provincial Infrastructure (NON-ROADS) | St Lukes 203 EPHP | EC - Human Settlement | EC | Buffalo City (BUF) | Buffalo City (BUF) | 601,051 | 428,195 | 23 |
| Provincial Infrastructure (NON-ROADS) | Sterkspruit 4000(314)/2 | EC - Human Settlement | EC | Joe Gqabi (DC14) | Senqu (EC142) | 17,372,121 | 114,611 | 25 |
| Provincial Infrastructure (NON-ROADS) | Sterkspruit 4000(539) phase 2 | EC - Human Settlement | EC | Joe Gqabi (DC14) | Senqu (EC142) | 48,951,500 | 986,668 | 101 |
| Provincial Infrastructure (NON-ROADS) | Steynsburg 530 | EC - Human Settlement | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 3,054,249 | 11,210 | 6 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-----------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Tsolo 500 | EC - Human Settlement | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 21,305,000 | 139,875 | 8 |
| Provincial Infrastructure (NON-ROADS) | Waterfall 1183 Recticication | EC - Human Settlement | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 21,667,144 | 418,569 | 16 |
| Provincial Infrastructure (NON-ROADS) | Waterfall 1183 Rectification Of Services | EC - Human Settlement | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 7,814,689 | 31,040 | 13 |
| Provincial Infrastructure (NON-ROADS) | Waterfall Mentorship Programme | EC - Human Settlement | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 400,000 | 338,000 | 15 |
| Provincial Infrastructure (NON-ROADS) | Xholobeni 500 | EC - Human Settlement | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,285,374 | 20,320 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 181.88 |
|---------------------------------------|--|-------------------|-----------|---|--|--------------------------------------|--|--|
| Department | EC - Public Works | | | | | | | |
| Number of Projects | 58 | | | | | 794,736,491 | 132,675,192 | 3,840 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| National Youth Service (NYS) | ALFRED NZO - NYS 2019/20 | EC - Public Works | EC | Alfred Nzo | All in district Alfred Nzo | 589,600 | 318,999 | 15 |
| Provincial Infrastructure (NON-ROADS) | ALFRED NZO SECURITY COOPERATIVE | EC - Public Works | EC | Alfred Nzo | All in district Alfred Nzo | 1,966,796 | 1,776,612 | 38 |
| Provincial Infrastructure (NON-ROADS) | AMATHOLE BUILDING MAINTENANCE PROGRAMME | EC - Public Works | EC | All metros and districts in EC province | All local municipalities in EC province | 3,630,403 | 2,251,692 | 274 |
| Contractor Development | Alfred Nzo - AptCoD | EC - Public Works | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 168,062,100 | 2,254,468 | 77 |
| Provincial Infrastructure (NON-ROADS) | Alfred Nzo DPW Bulcof Security Services | EC - Public Works | EC | Alfred Nzo | All in district Alfred Nzo | 3,515,380 | 815,869 | 30 |
| Provincial Infrastructure (NON-ROADS) | Alfred Nzo Public Works Maintenance Program | EC - Public Works | EC | Alfred Nzo | All in district Alfred Nzo | 1,630,403 | 1,464,409 | 120 |
| National Youth Service (NYS) | Amathole APTCoD | EC - Public Works | EC | All metros and districts in EC province | All local municipalities in EC province | 7,137,239 | 5,135,086 | 259 |
| Provincial Infrastructure (NON-ROADS) | Asinavalo Primary Co-Operative Limited(CH) | EC - Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 8,205,098 | 3,101,863 | 42 |
| Provincial Infrastructure (NON-ROADS) | Bathobele Coop | EC - Public Works | EC | All metros and districts in EC province | All local municipalities in EC province | 6,664,000 | 2,507,511 | 66 |
| Provincial Infrastructure (NON-ROADS) | Bongithole Primary Co-Operative Limited (CH) | EC - Public Works | EC | Chris Hani (DC13) | Engcobo (EC137) | 9,136,401 | 2,345,518 | 37 |
| Provincial Infrastructure (NON-ROADS) | Botha Sigcau Building Refubishment | EC - Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 19,970,458 | 203,171 | 9 |
| Provincial Infrastructure (NON-ROADS) | CHRIS HANI APTCOD2 | EC - Public Works | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 9,614,286 | 3,775,949 | 164 |
| Provincial Infrastructure (NON-ROADS) | CONSTRUCTION OF NTABANKULU SERVICE OF DEPT.SOC.DEV | EC - Public Works | EC | Alfred Nzo | Ntabankulu (EC444) | 9,036,699 | 254,033 | 20 |
| Provincial Infrastructure (NON-ROADS) | Chris Hani BMP | EC - Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 3,238,894 | 1,572,647 | 127 |
| Provincial Infrastructure (NON-ROADS) | Construction of Aliwal North Cluster Offices | EC - Public Works | EC | Joe Gqabi | Walter Sisulu (EC145) | 33,730,173 | 29,975,633 | 15 |
| Provincial Infrastructure (NON-ROADS) | Construction of Bensonville College Phase 4 | EC - Public Works | EC | Joe Gqabi | Senqu (EC142) | 6,200,000 | 3,190 | 3 |
| Provincial Infrastructure (NON-ROADS) | EMERGENCY RENOVATIONS TO CHUNGWA HOUSE BUILDING | EC - Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 13,569,916 | 99,176 | 15 |
| Large Projects (exceeding R30mil) | EX-MARY THERESA OFFICES: RENOVATIONS,ALTERATIONS&ADDITIO.. | EC - Public Works | EC | Alfred Nzo | Umzimvubu (EC442) | 900,000 | 435,053 | 28 |
| Provincial Infrastructure (NON-ROADS) | GARDEN MAINTENANCE | EC - Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,144,708 | 10,420 | 4 |
| Provincial Infrastructure (NON-ROADS) | GARDEN MAINTENANCE IN OTP | EC - Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,197,864 | 20,877 | 3 |
| Provincial Infrastructure (NON-ROADS) | Garden Maintenance in Bisho | EC - Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 955,414 | 66,803 | 4 |
| Provincial Infrastructure (NON-ROADS) | H/O SIZAKWEBZA SECURITY PRIMARY CO-OP LTD | EC - Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 5,011,552 | 2,180,102 | 61 |
| Large Projects (exceeding R30mil) | Ithuba Security Service | EC - Public Works | EC | All metros and districts in EC province | All local municipalities in EC province | 42,264,797 | 3,569,264 | 108 |
| Provincial Infrastructure (NON-ROADS) | JG Aptcod Training Centre | EC - Public Works | EC | Joe Gqabi | Walter Sisulu (EC145) | 8,000,000 | 62,252 | 6 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-------------------|-----------|---|---|--------------------------------------|--|--|
| National Youth Service (NYS) | JOE GQABI APTCOD | EC - Public Works | EC | Joe Gqabi | Senqu (EC142) | 2,922,000 | 1,950,121 | 122 |
| Provincial Infrastructure (NON-ROADS) | Joe Gqabi EPWP Maintenance Program | EC - Public Works | EC | Joe Gqabi | All in district Joe Gqabi | 1,959,219 | 1,929,607 | 163 |
| National Youth Service (NYS) | Joe Gqabi NYS | EC - Public Works | EC | Joe Gqabi | Walter Sisulu (EC145) | 333,300 | 262,277 | 14 |
| Provincial Infrastructure (NON-ROADS) | Khanyiswayo Security Primary Co-op LTD | EC - Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 4,390,683 | 1,110,214 | 46 |
| Provincial Infrastructure (NON-ROADS) | Komani Office Park | EC - Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 124,000,000 | 380,085 | 25 |
| Provincial Infrastructure (NON-ROADS) | Lihlumelo Primary Co-Operative Limited (CH) | EC - Public Works | EC | Chris Hani (DC13) | Emalahleni (EC136) | 9,757,270 | 3,031,855 | 46 |
| Provincial Infrastructure (NON-ROADS) | Meyiwa Protection in Peddie,KWT | EC - Public Works | EC | All metros and districts in EC province | All local municipalities in EC province | 5,048,272 | 1,840,090 | 50 |
| Provincial Infrastructure (NON-ROADS) | Meyiwa Security Service-Amathole | EC - Public Works | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 55,953,066 | 2,536,975 | 57 |
| Large Projects (exceeding R30mil) | NA Security (OTP) | EC - Public Works | EC | All metros and districts in EC province | All local municipalities in EC province | 1,342,530 | 909,338 | 36 |
| Provincial Infrastructure (NON-ROADS) | NA Securtyi Komga Cluster | EC - Public Works | EC | All metros and districts in EC province | All local municipalities in EC province | 8,827,038 | 2,197,757 | 61 |
| Provincial Infrastructure (NON-ROADS) | NMBM APTCOD | EC - Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 644,800 | 642,200 | 45 |
| Provincial Infrastructure (NON-ROADS) | NMBM EPWP Maintenance Programme | EC - Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,163,000 | 1,098,559 | 96 |
| National Youth Service (NYS) | NMBM NYS | EC - Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 396,000 | 266,200 | 13 |
| National Youth Service (NYS) | NYS AMATHOLE | EC - Public Works | EC | All metros and districts in EC province | All local municipalities in EC province | 661,719 | 379,577 | 19 |
| National Youth Service (NYS) | National Youth Service | EC - Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 635,700 | 346,184 | 29 |
| Provincial Infrastructure (NON-ROADS) | O.R.TSMBOSEURITY SERVICES PHIKO | EC - Public Works | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 34,866,470 | 7,458,751 | 171 |
| Provincial Infrastructure (NON-ROADS) | OR Tambo - APTCoD | EC - Public Works | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 8,232,021 | 6,397,282 | 309 |
| Provincial Infrastructure (NON-ROADS) | ORT EPWP MAINTANANCE | EC - Public Works | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 9,278,369 | 1,800,376 | 147 |
| National Youth Service (NYS) | ORT/NYS/DPW | EC - Public Works | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 579,262 | 471,664 | 34 |
| Provincial Infrastructure (NON-ROADS) | ORTambo Security Go Together Primary Cooperative | EC - Public Works | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 12,560,791 | 5,470,839 | 76 |
| Provincial Infrastructure (NON-ROADS) | Repairs and Renovation for DPW Depot Chris Hani | EC - Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 8,970,000 | 45,244 | 9 |
| Provincial Infrastructure (NON-ROADS) | SILVER SOLUTIONS IN KWT CLUSTER | EC - Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 11,380,389 | 1,902,142 | 43 |
| Provincial Infrastructure (NON-ROADS) | SKYMARSHALLS SECURITY SERVICES | EC - Public Works | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 2,829,768 | 1,097,918 | 30 |
| Provincial Infrastructure (NON-ROADS) | Safety Leaders Security Primary Co-operative Ltd | EC - Public Works | EC | All metros and districts in EC province | All local municipalities in EC province | 5,000,000 | 2,568,332 | 56 |
| Provincial Infrastructure (NON-ROADS) | Sarah Baartman APTCOD | EC - Public Works | EC | Sarah Baartman (DC10) | Makana (EC104) | 176,800 | 171,600 | 48 |
| Provincial Infrastructure (NON-ROADS) | Sarah Baartman EPWP Maintenance Programme | EC - Public Works | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 693,600 | 689,421 | 71 |
| Provincial Infrastructure (NON-ROADS) | Sarah Baartman Secirty Services-Imizamo Yethu | EC - Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 9,253,007 | 4,811,470 | 56 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|-------------------|-----------|---------------------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Sarah Baartman Security Services-Siyakhana | EC - Public Works | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 9,253,007 | 3,519,365 | 78 |
| Provincial Infrastructure (NON-ROADS) | Sec. Services for Fort Beaufort Cluster-Khwanxisa | EC - Public Works | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 14,723,574 | 3,277,242 | 72 |
| Provincial Infrastructure (NON-ROADS) | Security Services for Joe Gqabi Cluster | EC - Public Works | EC | Joe Gqabi | All in district Joe Gqabi | 14,974,749 | 4,065,093 | 94 |
| Provincial Infrastructure (NON-ROADS) | Security Services For Local Government Cluster | EC - Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 27,548,169 | 1,917,275 | 93 |
| Provincial Infrastructure (NON-ROADS) | Sinemibongo Primary Co-Operative Limited (CH) | EC - Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 9,136,401 | 2,969,674 | 57 |
| Provincial Infrastructure (NON-ROADS) | Struandale Rd Complex- Boundary Wall Phase 2 | EC - Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 3,567,373 | 98,100 | 5 |
| Large Projects (exceeding R30mil) | WHISPERS SECURITY SERVICES AT DPW CLUSTER | EC - Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 27,305,960 | 861,768 | 44 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | | |
|--|---|-------------------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 159.19 |
| Department | EC - Social Development | | | | | | | | |
| Number of Projects | 1 | | | | | | 31,489,050 | 662,832 | 30 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created | |
| Provincial Infrastructure (NON-ROADS) | COMPLETION OF THE LIBODE SOCIAL DEVELOPMENT OFFICE | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 31,489,050 | 662,832 | 30 | |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--|---|--|--------------|--|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 133.67 |
| Department | EC - Sports, Recreation, Arts and Culture | | | | | | | |
| Number of Projects | 7 | | | | | 32,993,971 | | 1,861,020 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | IG/Data Capturers2019 | EC - Sports, Recreation, Arts and Culture | EC | Buffalo City (BUF) | Buffalo City (BUF) | 327,230 | 237,197 | 8 |
| Provincial Infrastructure (NON-ROADS) | IG/District Coordinators | EC - Sports, Recreation, Arts and Culture | EC | All metros and districts in EC province | All local municipalities in EC province | 252,233 | 101,969 | 4 |
| Provincial Infrastructure (NON-ROADS) | IG/Early Learning Practitioners | EC - Sports, Recreation, Arts and Culture | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 991,153 | 771,375 | 37 |
| Provincial Infrastructure (NON-ROADS) | IG/Library Assistant | EC - Sports, Recreation, Arts and Culture | EC | All metros and districts in EC province | All local municipalities in EC province | 450,384 | 246,086 | 9 |
| Contractor Development | New Alice Public Library | EC - Sports, Recreation, Arts and Culture | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 20,982,572 | 208,069 | 18 |
| Provincial Infrastructure (NON-ROADS) | PSJ Public Library-Renovation | EC - Sports, Recreation, Arts and Culture | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 5,030,060 | 133,925 | 10 |
| Provincial Infrastructure (NON-ROADS) | Wildcoast Museum-Renovation | EC - Sports, Recreation, Arts and Culture | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 4,960,339 | 162,400 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 104.49 |
|---------------------------------------|---|-----------------|-----------|---|--|--------------------------------------|--|--|
| Department | EC - Transport | | | | | | | |
| Number of Projects | 86 | | | | | 1,537,566,442 | 522,222,615 | 49,179 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Roads | Re-Gravelling of DR02863 to Gatberg at Sakhisizwe | EC - Transport | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 18,914,165 | 171,922 | 8 |
| Provincial Roads | AMATHOLE HOUSEHOLD | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 80,260,400 | 57,191,349 | 5,428 |
| National Youth Service (NYS) | Alfred Nzo-Artisans | EC - Transport | EC | All municipalities in province EC | All municipalities in province Eastern Cape | 910,800 | 69,690 | 10 |
| Provincial Roads | Amathole Animal Shut-Up | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 472,060 | 318,990 | 21 |
| Provincial Infrastructure (NON-ROADS) | Amathole District NYS | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 444,600,000 | 1,278,288 | 106 |
| Provincial Roads | Amathole District Car Wash | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 216,150 | 194,576 | 19 |
| Provincial Infrastructure (NON-ROADS) | Amathole District Data Captures | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 1,159,380 | 920,700 | 17 |
| Provincial Roads | Amathole District Waking Bus | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 1,180,450 | 1,076,940 | 50 |
| Provincial Roads | Amathole District Weekend Road Rangers | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 611,428 | 549,745 | 32 |
| Provincial Roads | Amathole District Weekly Road Rangers | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 6,215,820 | 5,794,018 | 174 |
| Provincial Roads | Amathole RoadSide CheckPoint Cleaners | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 114,800 | 106,950 | 8 |
| Provincial Roads | BUFFALO CITY METROPOLITAN HOUSEHOLD | EC - Transport | EC | Buffalo City (BUF) | Buffalo City (BUF) | 26,112,840 | 24,225,128 | 2,269 |
| Provincial Infrastructure (NON-ROADS) | Bailey Bridge | EC - Transport | EC | Chris Hani (DC13) | Engcobo (EC137) | 258,668 | 167,400 | 41 |
| Provincial Roads | CH/ ANIMAL SHUTUPS | EC - Transport | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 472,260 | 407,120 | 17 |
| Provincial Roads | CH/ All RANGERS | EC - Transport | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 5,960,880 | 5,477,048 | 101 |
| Provincial Infrastructure (NON-ROADS) | CH/CAR WASH | EC - Transport | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 112,398 | 74,916 | 6 |
| Provincial Infrastructure (NON-ROADS) | CH/MONITORING PRACT | EC - Transport | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 330,960 | 126,080 | 8 |
| National Youth Service (NYS) | CHRIS HANI REGION NYS | EC - Transport | EC | Chris Hani | All in district Chris Hani | 2,484,000 | 376,326 | 54 |
| Provincial Roads | CHRISHANI HHC | EC - Transport | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 90,356,408 | 90,355,583 | 8,905 |
| Provincial Infrastructure (NON-ROADS) | Canzibe | EC - Transport | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 35,000,000 | 345,161 | 29 |
| Provincial Infrastructure (NON-ROADS) | Car Wash -Sarah Baartman | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 46,783 | 46,320 | 4 |
| Provincial Infrastructure (NON-ROADS) | DATA CAP CH/2019 | EC - Transport | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 488,160 | 440,550 | 8 |
| Provincial Roads | DIVISIONAL ROAD 08041COFIMVABA TO ASKETON | EC - Transport | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 10,441,943 | 3,990,422 | 55 |
| Provincial Roads | DR08031 | EC - Transport | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 48,670,428 | 267,925 | 44 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|-----------------|-----------|---|--|--------------------------------------|--|--|
| Provincial Roads | Gravel Road in Chris Hani Nkwana LMA | EC - Transport | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 6,000,000 | 8,400 | 3 |
| Large Projects (exceeding R30mil) | HHC-JOE GQABI | EC - Transport | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 76,769,820 | 70,209,537 | 7,728 |
| Provincial Roads | House Hold Contractors-Sarah Baartman | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 44,424,900 | 36,749,017 | 4,350 |
| Provincial Roads | IG/Alfred Nzo HHC | EC - Transport | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 140,222,810 | 81,217,843 | 8,969 |
| National Youth Service (NYS) | IG/Alfred Nzo NYS | EC - Transport | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 717,140 | 714,380 | 63 |
| Provincial Roads | IG/Alfred Nzo Supervisors | EC - Transport | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 12,408,300 | 12,239,931 | 258 |
| Provincial Roads | IRM Baviaans | EC - Transport | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 237,480 | 207,620 | 29 |
| Provincial Roads | IRM Kouga/ Koukamma | EC - Transport | EC | Sarah Baartman (DC10) | Kouga (EC108) | 32,665,000 | 280,832 | 7 |
| Provincial Roads | IRM: Ndlambe | EC - Transport | EC | Sarah Baartman (DC10) | Ndlambe (EC105) | 23,247,582 | 413,470 | 27 |
| Provincial Roads | IRM:Makana | EC - Transport | EC | Sarah Baartman (DC10) | Makana (EC104) | 30,932,545 | 416,400 | 35 |
| Provincial Roads | IRM:Sundays River Valley | EC - Transport | EC | Sarah Baartman (DC10) | Sunday's River Valley (EC106) | 22,463,947 | 14,000 | 2 |
| Provincial Roads | Intergrated Routine Maintenance : Camdeboo | EC - Transport | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 12,760,550 | 408,481 | 31 |
| Provincial Roads | Intergrated Routine Maintenance: Blue Crane | EC - Transport | EC | Sarah Baartman (DC10) | Blue Crane Route (EC102) | 18,851,577 | 394,380 | 24 |
| Provincial Infrastructure (NON-ROADS) | JOE GQABI CAR WASH | EC - Transport | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 60,522 | 33,839 | 4 |
| Provincial Infrastructure (NON-ROADS) | JOE GQABI- ARTISAN 2020 | EC - Transport | EC | Joe Gqabi | All in district Joe Gqabi | 836,280 | 77,451 | 10 |
| Provincial Infrastructure (NON-ROADS) | Joe Gqabi Data Capturer | EC - Transport | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 427,140 | 399,614 | 8 |
| National Youth Service (NYS) | Joe Gqabi National youth services(NYS) | EC - Transport | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 547,200 | 451,277 | 43 |
| National Youth Service (NYS) | Joe Gqabi-NYS 2020 | EC - Transport | EC | Joe Gqabi | All in district Joe Gqabi | 2,691,000 | 681,743 | 63 |
| Provincial Infrastructure (NON-ROADS) | Mthatha taxi rank cleaners | EC - Transport | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,431,780 | 1,364,893 | 51 |
| National Youth Service (NYS) | National Youth Services | EC - Transport | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 958,200 | 828,000 | 72 |
| National Youth Service (NYS) | National Youth Services :SBR | EC - Transport | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 2,000,330 | 1,105,515 | 106 |
| Provincial Roads | O.R TAMBO HOUSEHOLD CONTRACTORS | EC - Transport | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 86,583,779 | 84,257,067 | 8,580 |
| National Youth Service (NYS) | O.R.Tambo NYS | EC - Transport | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 3,078,330 | 640,640 | 56 |
| Provincial Infrastructure (NON-ROADS) | OR Tambo Car wash | EC - Transport | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 129,690 | 115,144 | 14 |
| Provincial Infrastructure (NON-ROADS) | OR Tambo Data Capturers | EC - Transport | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 732,240 | 673,200 | 12 |
| Provincial Infrastructure (NON-ROADS) | OR Tambo Road Rangers | EC - Transport | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 4,487,160 | 4,247,397 | 111 |
| Provincial Infrastructure (NON-ROADS) | OR Tambo Scholar Transport Monitors | EC - Transport | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 2,254,973 | 2,072,190 | 97 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-----------------|-----------|---|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | OR Tambo Supervisors | EC - Transport | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 12,359,640 | 614,640 | 10 |
| Provincial Infrastructure (NON-ROADS) | OR Tambo Walking Bus | EC - Transport | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 1,464,626 | 1,380,127 | 58 |
| Provincial Infrastructure (NON-ROADS) | OR Tambo Weekend Road Rangers | EC - Transport | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 4,348,080 | 427,680 | 20 |
| Provincial Infrastructure (NON-ROADS) | OR Tambo-Stray Animal Shutups | EC - Transport | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 497,560 | 461,258 | 20 |
| Provincial Roads | Plant Hire Services For Regraveling of DR08017 Mat | EC - Transport | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 5,600,000 | 38,410 | 10 |
| Provincial Roads | Plant Hire Services for Regravelling of DR08069 | EC - Transport | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 2,800,000 | 27,990 | 11 |
| Provincial Roads | Plant Hire Services for Regravelling of DR08071 | EC - Transport | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 3,370,000 | 39,228 | 11 |
| Provincial Roads | Plant Hire Services for Regravelling of DR08094 | EC - Transport | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 3,317,000 | 35,120 | 9 |
| Provincial Roads | Plant Hire Services for Regraveling of DR08019 | EC - Transport | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 3,600,000 | 27,730 | 6 |
| Provincial Roads | Plant Hire Services for Regraveling of DR08254 | EC - Transport | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 1,600,000 | 8,720 | 5 |
| Provincial Roads | Plant Hire Services for Regravelling of DR08105 | EC - Transport | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 4,000,000 | 23,930 | 12 |
| Provincial Roads | RIM, PSJ | EC - Transport | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 29,728,858 | 247,196 | 41 |
| Provincial Roads | RM Paved and gravel road in Joe Gqabi | EC - Transport | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 12,584,488 | 143,965 | 8 |
| Municipal Infrastructure | RM-Various provincial and gravel road in Sengu | EC - Transport | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 15,900,000 | 137,032 | 19 |
| Provincial Roads | ROUTINE ROADS MAINTENANCE OF PROCLAIMED PROVINCIAL | EC - Transport | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 28,000,000 | 2,216,994 | 54 |
| Provincial Roads | Re-Gravelling Of DR08194 To Mantusini(PSJ) | EC - Transport | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 13,844,941 | 228,436 | 15 |
| Provincial Roads | Re-Gravelling of DR08371 From Ndabakazi To Nciba | EC - Transport | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 222,125 | 82,172 | 9 |
| Provincial Infrastructure (NON-ROADS) | Regravelling of DR08249 Intsika Yethu LMA | EC - Transport | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 800,000 | 7,950 | 4 |
| Provincial Roads | Routine Road Maintainance-Prov and Gravel Road | EC - Transport | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 35,015,095 | 468,940 | 45 |
| Provincial Infrastructure (NON-ROADS) | SBR Artisans | EC - Transport | EC | Sarah Baartman | All in district Sarah Baartman | 552,000 | 41,814 | 17 |
| Large Projects (exceeding R30mil) | SUPERVISORS-JOE GQABI | EC - Transport | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 10,417,680 | 9,155,467 | 211 |
| Provincial Infrastructure (NON-ROADS) | Safe Animal Crossing | EC - Transport | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 532,360 | 446,880 | 19 |
| Provincial Roads | Sarah Baartman /Road Rangers | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 1,875,780 | 1,802,344 | 16 |
| Provincial Roads | Sarah Baartman /Weekend Road Rangers (1) | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 222,360 | 210,438 | 10 |
| National Youth Service (NYS) | Sarah Baartman-NYS | EC - Transport | EC | All municipalities in province EC | All municipalities in province Eastern Cape | 2,773,800 | 140,443 | 58 |
| Provincial Infrastructure (NON-ROADS) | Sarah Baartman/Monitoring Practitioners | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 245,676 | 228,323 | 5 |
| Provincial Roads | Supervisors | EC - Transport | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 9,780,660 | 9,137,726 | 227 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Provincial Roads | Tsolwana Road Ugrades Projects | EC - Transport | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 24,480 | 20,800 | 2 |
| Provincial Roads | VUKUPHILE | EC - Transport | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 4,111,111 | 29,550 | 6 |
| Contractor Development | VUKUPHILE/1 | EC - Transport | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 4,111,111 | 28,500 | 10 |
| Provincial Roads | VUKUPHILE/5 | EC - Transport | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 4,111,111 | 5,100 | 5 |
| Contractor Development | VUKUPHILE/7 | EC - Transport | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 4,111,111 | 45,900 | 21 |
| Provincial Infrastructure (NON-ROADS) | Vikuphile Project3/3 | EC - Transport | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 4,111,111 | 53,850 | 17 |
| Provincial Roads | vUKUPHILE/2 | EC - Transport | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 4,111,111 | 37,500 | 12 |
| Provincial Roads | vUKUPHILE/4 | EC - Transport | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 4,111,111 | 25,050 | 9 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | | |
|--|-----------------------|-----------------|--------------|--|--|---|---|---|--------|
| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 111.18 |
| Department | FS - Education | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,000,000 | 1,503,600 | 101 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created | |
| Provincial Infrastructure (NON-ROADS) | Facilities Management | FS - Education | FS | All metros and districts in FS province | All local municipalities in FS province | 2,000,000 | 1,503,600 | 101 | |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------------|--------------------------|-----------------|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 119.69 |
| Department | FS - Health | | | | | | | |
| Number of Projects | 2 | | | | | | | 5,108,546 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | EPWP INFRASTRUCTURE | FS - Health | FS | All metros and districts in FS province | All local municipalities in FS province | 3,908,546 | 283,008 | 67 |
| Provincial Infrastructure (NON-ROADS) | FS Health EPWP Programme | FS - Health | FS | All metros and districts in FS province | All local municipalities in FS province | 1,200,000 | 541,200 | 246 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|-----------------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 276.58 |
| Department | FS - Human Settlement | | | | | | | |
| Number of Projects | 2 | | | | | | | 188,897,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | Installation of water and sewer | FS - Human Settlement | FS | Fezile Dabi (DC20) | Mafube (FS205) | 120,547,832 | 32,955,889 | 66 |
| Large Projects (exceeding R30mil) | Ngwathe:Installation of water and sewer | FS - Human Settlement | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 68,349,568 | 1,081,920 | 28 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 137.09 |
|------------------------|-------------------------------------|----------------------------------|--------------|---|---|---|---|---|
| Department | FS - Police, Roads and Transport | | | | | | | |
| Number of Projects | 23 | | | | | 2,156,266,145 | 19,717,588 | 2,859 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Roads | Maquard and Winburg | FS - Police, Roads and Transport | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 15,000,000 | 124,168 | 34 |
| Provincial Roads | Schonkenville to Koppies | FS - Police, Roads and Transport | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 185,132,184 | 1,234,200 | 97 |
| Provincial Roads | Botshabelo Transport Route Phase 03 | FS - Police, Roads and Transport | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 6,400,000 | 200,860 | 54 |
| Provincial Roads | Bultfontein - Wesselsbron | FS - Police, Roads and Transport | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 10,000,000 | 325,028 | 89 |
| Provincial Roads | CORNELIA VILLIERS | FS - Police, Roads and Transport | FS | Fezile Dabi (DC20) | Mafube (FS205) | 37,819,847 | 142,428 | 39 |
| Contractor Development | Contrator Development Programme | FS - Police, Roads and Transport | FS | All metros and districts in FS province | All local municipalities in FS province | 200,000,000 | 11,940,104 | 1,472 |
| Provincial Roads | Cornelia Access Road | FS - Police, Roads and Transport | FS | Fezile Dabi (DC20) | Mafube (FS205) | 25,000,000 | 379,808 | 104 |
| Provincial Roads | DENEYSVILLE TO HEILBRON GRAVEL ROAD | FS - Police, Roads and Transport | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 214,493,577 | 465,520 | 92 |
| Provincial Roads | DENNEYSVILLE TO JIM FOUCHE | FS - Police, Roads and Transport | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 85,853,023 | 279,840 | 60 |
| Provincial Roads | Harrismith Internal Road | FS - Police, Roads and Transport | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 15,000,000 | 171,644 | 44 |
| Provincial Roads | Hoopstad Bloemhof | FS - Police, Roads and Transport | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 115,936,228 | 51,128 | 14 |
| Provincial Roads | N8 - Airport Interchange | FS - Police, Roads and Transport | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 52,250,000 | 211,816 | 28 |
| Provincial Roads | P14/2 Hoopstad to Wesselsbron | FS - Police, Roads and Transport | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 142,891,549 | 43,010 | 16 |
| Provincial Roads | P33/2 Bothaville - Viljoenskroon | FS - Police, Roads and Transport | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 104,865,457 | 58,432 | 16 |
| Provincial Roads | P43/1 Ventersburg to Senekal | FS - Police, Roads and Transport | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 228,289,370 | 248,336 | 34 |
| Provincial Roads | Phakisa | FS - Police, Roads and Transport | FS | Lejweleputswa (DC18) | Lejweleputswa (DC18) - All or some local municipalities | 3,200,000 | 87,648 | 24 |
| Provincial Roads | Qwaqwa Route 4 | FS - Police, Roads and Transport | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 50,000,000 | 964,128 | 132 |
| Provincial Roads | REGRAVELLING PROJECT (FS) | FS - Police, Roads and Transport | FS | All metros and districts in FS province | All local municipalities in FS province | 100,000,000 | 384,956 | 68 |
| Provincial Roads | Reitz and Tweeling | FS - Police, Roads and Transport | FS | Fezile Dabi (DC20) | Mafube (FS205) | 181,447,511 | 255,640 | 69 |
| Provincial Roads | Steynsrus Kroonstad | FS - Police, Roads and Transport | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 300,778,627 | 620,840 | 85 |
| Contractor Development | Thaba Nchu Transport Route | FS - Police, Roads and Transport | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 16,000,000 | 921,822 | 182 |
| Provincial Roads | Tweeling Franfort | FS - Police, Roads and Transport | FS | Fezile Dabi (DC20) | Mafube (FS205) | 55,000,000 | 438,240 | 60 |
| Provincial Roads | Virginia Meloding | FS - Police, Roads and Transport | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 10,908,771 | 167,992 | 46 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 149.93 |
|---------------------------------------|--|--------------------------------------|-----------|---|---|--------------------------------------|--|--|
| Department | FS - Public Works and Infrastructure | | | | | | | |
| Number of Projects | 29 | | | | | 24,276,324 | 11,594,517 | 699 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| National Youth Service (NYS) | Contractor Development | FS - Public Works and Infrastructure | FS | All metros and districts in FS province | All local municipalities in FS province | 4,200,000 | 2,208,000 | 174 |
| National Youth Service (NYS) | Data Administrators | FS - Public Works and Infrastructure | FS | All metros and districts in FS province | All local municipalities in FS province | 2,375,762 | 1,487,250 | 23 |
| National Youth Service (NYS) | NYS Brandfort TRP | FS - Public Works and Infrastructure | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 261,798 | 6,303 | 11 |
| National Youth Service (NYS) | NYS Excelsior TRP | FS - Public Works and Infrastructure | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 199,928 | 3,300 | 11 |
| National Youth Service (NYS) | NYS Frankfort TRP | FS - Public Works and Infrastructure | FS | Fezile Dabi (DC20) | Mafube (FS205) | 261,798 | 4,800 | 15 |
| National Youth Service (NYS) | NYS Graduate Expansion | FS - Public Works and Infrastructure | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 2,375,762 | 1,573,000 | 9 |
| National Youth Service (NYS) | NYS Heilbron TRP | FS - Public Works and Infrastructure | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 261,798 | 213,134 | 15 |
| National Youth Service (NYS) | NYS Hertzogville TRP | FS - Public Works and Infrastructure | FS | Lejweleputswa (DC18) | Tokologo (FS182) | 199,928 | 3,600 | 12 |
| National Youth Service (NYS) | NYS Jagersfontein TRP | FS - Public Works and Infrastructure | FS | Xhariep (DC16) | Kopanong (FS162) | 261,798 | 4,500 | 15 |
| National Youth Service (NYS) | NYS Koppies TRP | FS - Public Works and Infrastructure | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 261,798 | 7,500 | 15 |
| National Youth Service (NYS) | NYS Luckhoff TRP | FS - Public Works and Infrastructure | FS | Xhariep (DC16) | Letsemeng (FS161) | 261,798 | 4,200 | 14 |
| National Youth Service (NYS) | NYS Marabastad TRP | FS - Public Works and Infrastructure | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 261,798 | 123,596 | 13 |
| Provincial Infrastructure (NON-ROADS) | NYS Odendaalsrus TRP | FS - Public Works and Infrastructure | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 261,798 | 204,000 | 8 |
| National Youth Service (NYS) | NYS QwaQwa TRP | FS - Public Works and Infrastructure | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local | 261,798 | 4,500 | 15 |
| National Youth Service (NYS) | NYS Renovation and Maintenance of old Gov building | FS - Public Works and Infrastructure | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 1,010,360 | 958,976 | 31 |
| National Youth Service (NYS) | NYS Steynsrus TRP | FS - Public Works and Infrastructure | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 261,798 | 4,200 | 14 |
| National Youth Service (NYS) | NYS Tweeling TRP | FS - Public Works and Infrastructure | FS | Fezile Dabi (DC20) | Mafube (FS205) | 261,798 | 4,800 | 16 |
| National Youth Service (NYS) | NYS Verkeerdevlei TRP | FS - Public Works and Infrastructure | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 261,798 | 202,100 | 4 |
| National Youth Service (NYS) | NYS Verkeerdevlei TRP | FS - Public Works and Infrastructure | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 224,351 | 2,100 | 7 |
| National Youth Service (NYS) | NYS Viellers TRP | FS - Public Works and Infrastructure | FS | Fezile Dabi (DC20) | Mafube (FS205) | 261,798 | 4,500 | 15 |
| National Youth Service (NYS) | NYS Wepener TRP | FS - Public Works and Infrastructure | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 261,798 | 123,596 | 11 |
| National Youth Service (NYS) | NYS Youth Disability Empowerment Initiative Progr | FS - Public Works and Infrastructure | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 1,200,000 | 1,061,007 | 37 |
| National Youth Service (NYS) | Orangeville Youth Development Programme | FS - Public Works and Infrastructure | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 4,000,000 | 809,700 | 70 |
| Provincial Infrastructure (NON-ROADS) | Renovations of Koppies Community Hall | FS - Public Works and Infrastructure | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 1,500,000 | 1,189,925 | 15 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---------------------------------------|--------------------------------------|-----------|---|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Renovations of Soutpan Community Hall | FS - Public Works and Infrastructure | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 418,840 | 141,080 | 24 |
| Provincial Infrastructure (NON-ROADS) | Thaba Nchu Ratlou | FS - Public Works and Infrastructure | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 408,000 | 278,100 | 28 |
| Provincial Roads | Township Revitalisation Programme | FS - Public Works and Infrastructure | FS | All metros and districts in FS province | All local municipalities in FS province | 1,273,870 | 828,000 | 49 |
| Provincial Infrastructure (NON-ROADS) | Tweeling Care Center | FS - Public Works and Infrastructure | FS | Fezile Dabi (DC20) | Mafube (FS205) | 1,000,000 | 134,850 | 15 |
| National Youth Service (NYS) | Tweespruit TRP | FS - Public Works and Infrastructure | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 224,351 | 3,900 | 13 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--|--------------------------|-------------------------|--------------|--|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 93.00 |
| Department | FS - Social Development | | | | | | | |
| Number of Projects | 1 | | | | | 616,000 | | 74,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Plumbing Service Project | FS - Social Development | FS | All metros and districts in FS province | All local municipalities in FS province | 616,000 | 74,400 | 37 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------------|--|--|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 117.28 |
| Department | GP - Co-operative Governance and Traditional Affairs | | | | | | | |
| Number of Projects | 2 | | | | | | | 11,004,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | I/G War on Leaks | GP - Co-operative Governance and Traditional Affairs | GP | West Rand (DC48) | Merafong City (GT484) | 1,000,000 | 562,930 | 32 |
| Municipal Infrastructure | War on leaks | GP - Co-operative Governance and Traditional Affairs | GP | Sedibeng (DC42) | Lesedi (GT423) | 10,004,000 | 799,890 | 54 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--|---|--|--------------|--|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 122.18 |
| Department | GP - Department of Infrastructure Development (DID) | | | | | | | |
| Number of Projects | 3 | | | | | 359,505,000 | 165,901,344 | 5,891 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| National Youth Service (NYS) | IG/NYS Phase 4 | GP - Department of Infrastructure Development | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 94,583,000 | 51,448,425 | 1,946 |
| Provincial Infrastructure (NON-ROADS) | Military Veterans | GP - Department of Infrastructure Development | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 154,146,000 | 5,541,279 | 108 |
| Provincial Infrastructure (NON-ROADS) | Zivuseni Reloaded | GP - Department of Infrastructure Development | GP | All metros and districts in GP province | All local municipalities in GP province | 110,776,000 | 108,911,640 | 3,837 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 174.16 |
|---------------------------------------|---|-----------------|-----------|---|---|--------------------------------------|--|--|
| Department | GP - Education | | | | | | | |
| Number of Projects | 24 | | | | | 600,603,979 | 8,863,430 | 489 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Aurora Girls High School | GP - Education | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,159,322 | 298,337 | 19 |
| Provincial Infrastructure (NON-ROADS) | Braamfischerville Primary School | GP - Education | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 44,239,834 | 542,110 | 19 |
| Municipal Infrastructure | Filadelfia LSEN School | GP - Education | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 12,972,109 | 37,400 | 11 |
| Municipal Infrastructure | George Mbilase Primary School | GP - Education | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 6,879,196 | 78,319 | 11 |
| Provincial Infrastructure (NON-ROADS) | IG/Data capturing and office administration | GP - Education | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 83,750 | 57,280 | 2 |
| Provincial Infrastructure (NON-ROADS) | IG/School facilities maintenance | GP - Education | GP | All metros and districts in GP province | All local municipalities in GP province | 2,005,250 | 1,909,600 | 99 |
| Provincial Infrastructure (NON-ROADS) | KLIPDRIF LAERSKOOL | GP - Education | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 4,126,524 | 45,000 | 13 |
| Provincial Infrastructure (NON-ROADS) | Kameelfontein Laerskool | GP - Education | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 7,551,690 | 535,380 | 21 |
| Provincial Infrastructure (NON-ROADS) | Kamohelo Primary School | GP - Education | GP | West Rand (DC48) | Merafong City (GT484) | 3,353,825 | 312,492 | 28 |
| Provincial Infrastructure (NON-ROADS) | Krugerlaan LSEN School | GP - Education | GP | Sedibeng (DC42) | Emfuleni (GT421) | 14,055,982 | 437,760 | 22 |
| Provincial Infrastructure (NON-ROADS) | Kwadedangendlale Secondary School | GP - Education | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 8,493,509 | 55,950 | 7 |
| Provincial Infrastructure (NON-ROADS) | Lebogang Primary School | GP - Education | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 4,101,982 | 92,850 | 8 |
| Provincial Infrastructure (NON-ROADS) | MAPENANE SECONDARY SCHOOL | GP - Education | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 33,219,912 | 2,454,806 | 93 |
| Provincial Infrastructure (NON-ROADS) | Mamelodi East Prevocational School | GP - Education | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 7,671,730 | 11,880 | 5 |
| Provincial Infrastructure (NON-ROADS) | Mamelodi East Prevocational School | GP - Education | GP | City of Tshwane Metro | City of Tshwane (TSH) | 7,906,359 | 27,720 | 8 |
| Provincial Infrastructure (NON-ROADS) | Mogobeng Primary School | GP - Education | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 35,694,455 | 537,228 | 16 |
| Provincial Infrastructure (NON-ROADS) | Nancefield Primary School | GP - Education | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 95,777,000 | 16,200 | 5 |
| Provincial Infrastructure (NON-ROADS) | Nkumbulo Secondary School | GP - Education | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 21,973,572 | 243,052 | 27 |
| Provincial Infrastructure (NON-ROADS) | Roseneath Primary School | GP - Education | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 23,255,748 | 177,683 | 7 |
| Provincial Infrastructure (NON-ROADS) | Rust Ter Vaal Secondary School | GP - Education | GP | Sedibeng (DC42) | Emfuleni (GT421) | 41,754,607 | 235,472 | 19 |
| Provincial Infrastructure (NON-ROADS) | Setlabetjha Primary School | GP - Education | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 92,288,419 | 121,799 | 12 |
| Provincial Infrastructure (NON-ROADS) | Springs Secondary School | GP - Education | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,450,552 | 132,790 | 8 |
| Provincial Infrastructure (NON-ROADS) | TRANS ORANJE SCHOOL FOR THE DEAF | GP - Education | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 115,776,275 | 425,640 | 17 |
| Provincial Infrastructure (NON-ROADS) | Tlhokomelo Primary School | GP - Education | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 11,812,376 | 76,680 | 12 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 144.70 |
|---------------------------------------|---|-----------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Department | GP - Health | | | | | | | |
| Number of Projects | 7 | | | | | | | 10,928,390,0 .. |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Boikhutsong Day Care Clinic | GP - Health | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 29,885,797 | 106,350 | 17 |
| Provincial Infrastructure (NON-ROADS) | Charlotte Maxeke (New Psychiatric Wards) | GP - Health | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 24,063,025 | 62,448 | 7 |
| Provincial Infrastructure (NON-ROADS) | Chris Hani Baragwanath Hospital Refurbishment | GP - Health | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 280,805,000 | 1,738,800 | 39 |
| Provincial Infrastructure (NON-ROADS) | Greenspark Clinic | GP - Health | GP | West Rand (DC48) | Merafong City (GT484) | 5,245,534,260 | 43,792 | 12 |
| Provincial Infrastructure (NON-ROADS) | I/G Various Institution Cleaning | GP - Health | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,187,000 | 1,915,670 | 84 |
| Provincial Infrastructure (NON-ROADS) | Kekanastad Health Clinic | GP - Health | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 5,303,682,088 | 10,270 | 6 |
| Large Projects (exceeding R30mil) | Phillip Moyo Extension and refurbishment | GP - Health | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 42,232,902 | 173,150 | 14 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 163.71 |
|---------------------------------------|---|-----------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Department | GP - Human Settlement | | | | | | | |
| Number of Projects | 51 | | | | | 2,136,543,538 | 440,270,841 | 7,844 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Bekkersdal infrastructure upgrading | GP - Human Settlement | GP | West Rand (DC48) | Rand West City (GT485) | 170,000,000 | 13,124,319 | 181 |
| Provincial Infrastructure (NON-ROADS) | 5 AA Sicelo Shiceka EXT 5- erf 78 | GP - Human Settlement | GP | Sedibeng (DC42) | Midvaal (GT422) | 45,909,000 | 24,096,038 | 45 |
| Provincial Infrastructure (NON-ROADS) | IG/Fleurhof Rdp Walk-up | GP - Human Settlement | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 61,350,890 | 10,216,820 | 113 |
| Provincial Infrastructure (NON-ROADS) | 3 D Daggafontein Mega | GP - Human Settlement | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 31,894,166 | 11,716,209 | 22 |
| Provincial Infrastructure (NON-ROADS) | 3 D Lethabong | GP - Human Settlement | GP | Sedibeng (DC42) | Emfuleni (GT421) | 4,598,500 | 875,459 | 113 |
| Provincial Infrastructure (NON-ROADS) | 3 D Olievenhoutbosch Ext 27 | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 10,851,300 | 4,188,052 | 31 |
| Provincial Infrastructure (NON-ROADS) | 3 D Rama Community | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 39,000,000 | 4,501,813 | 109 |
| Provincial Infrastructure (NON-ROADS) | 3 D Soshanguve Block MM Informal | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 18,371,522 | 9,076,881 | 36 |
| Provincial Infrastructure (NON-ROADS) | 3 D Soshanguve Block TT | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 10,470,593 | 9,869,181 | 34 |
| Provincial Infrastructure (NON-ROADS) | 3 H Tamboville Proper and Wattville | GP - Human Settlement | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,951,683 | 1,242,397 | 7 |
| Provincial Infrastructure (NON-ROADS) | 3D Clayville Mega City | GP - Human Settlement | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 145,633,846 | 16,479,134 | 248 |
| Provincial Infrastructure (NON-ROADS) | 3D Munsieville Ext.9 | GP - Human Settlement | GP | West Rand (DC48) | Rand West City (GT485) | 60,087,632 | 2,447,499 | 61 |
| Provincial Infrastructure (NON-ROADS) | 3D Olievenhoutbosch Ext 27 | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 29,352,895 | 10,365,276 | 36 |
| Provincial Infrastructure (NON-ROADS) | 3D Olievenhoutbosch Ext36 | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 48,360,000 | 8,948,318 | 39 |
| Provincial Infrastructure (NON-ROADS) | 3D Orange farm Ext 8B | GP - Human Settlement | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,703,897 | 1,242,757 | 13 |
| Provincial Infrastructure (NON-ROADS) | 3D Thorntree View Ext 6 | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 12,365,669 | 6,003,214 | 39 |
| Provincial Infrastructure (NON-ROADS) | 3D Tinasonke Ext 4 and Wierda Caravan Park | GP - Human Settlement | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 18,718,500 | 3,704,107 | 59 |
| Provincial Infrastructure (NON-ROADS) | 3D Varkenslaagte Elajah Barayi - Mega Project | GP - Human Settlement | GP | West Rand (DC48) | Merafong City (GT484) | 47,232,005 | 33,007,015 | 973 |
| Provincial Infrastructure (NON-ROADS) | 3d Riverside-View Ext 28 RDP Walkups | GP - Human Settlement | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 93,231,774 | 15,345,585 | 915 |
| Provincial Infrastructure (NON-ROADS) | 5 AD Rethabile LTA Hostel Housing Project | GP - Human Settlement | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 13,840,830 | 6,681,234 | 155 |
| Provincial Infrastructure (NON-ROADS) | Afrivillage Mega Project (Greenhills Ext.12) | GP - Human Settlement | GP | West Rand (DC48) | Rand West City (GT485) | 91,862,887 | 43,881,836 | 766 |
| Provincial Infrastructure (NON-ROADS) | Bluegumview Masetjhaba Proper | GP - Human Settlement | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 24,958,000 | 1,008,514 | 38 |
| Provincial Infrastructure (NON-ROADS) | Brickvale | GP - Human Settlement | GP | West Rand (DC48) | Mogale City (GT481) | 22,458,000 | 9,194,335 | 58 |
| Provincial Infrastructure (NON-ROADS) | Chief A Luthuli Park Ext 6 | GP - Human Settlement | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 34,647,800 | 2,854,180 | 37 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|-----------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | EPWP Data Capturing Team | GP - Human Settlement | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 14,517,772 | 2,760,771 | 19 |
| Provincial Infrastructure (NON-ROADS) | Etwatwa Ext 34 2019/2019 | GP - Human Settlement | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 18,718,500 | 546,589 | 131 |
| Provincial Infrastructure (NON-ROADS) | Etwatwa ext 9 | GP - Human Settlement | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 24,958,000 | 2,926,590 | 16 |
| Provincial Infrastructure (NON-ROADS) | GOUDRAND EXT 4. (H) | GP - Human Settlement | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 33,637,500 | 7,226,320 | 131 |
| Provincial Infrastructure (NON-ROADS) | GOUDRAND EXT 4. (S) | GP - Human Settlement | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 7,525,485 | 1,478,942 | 12 |
| Provincial Infrastructure (NON-ROADS) | IG Nellmapius Ext22B | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 98,985,549 | 6,567,416 | 307 |
| Provincial Infrastructure (NON-ROADS) | IG/ 3D Palmridge Ext 10 | GP - Human Settlement | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 120,260,000 | 8,647,097 | 187 |
| Provincial Infrastructure (NON-ROADS) | IG/ 5AD Jabulani Hostel Housing Project Phase 2 B | GP - Human Settlement | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 26,450,000 | 10,172,403 | 236 |
| Provincial Infrastructure (NON-ROADS) | IG/3 D Obed Mthombeni Nkosi | GP - Human Settlement | GP | Sedibeng (DC42) | Lesedi (GT423) | 146,343,545 | 30,835,250 | 785 |
| Provincial Infrastructure (NON-ROADS) | IG/Lawley 3 | GP - Human Settlement | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 11,000,000 | 1,489,245 | 282 |
| Provincial Infrastructure (NON-ROADS) | IG/Nellmapius Ext 22 | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 19,418,197 | 2,790,554 | 54 |
| Provincial Infrastructure (NON-ROADS) | IG/Savanna City (Mega) | GP - Human Settlement | GP | Sedibeng (DC42) | Midvaal (GT422) | 79,194,000 | 15,645,425 | 251 |
| Provincial Infrastructure (NON-ROADS) | Impumelelo Ext 3 | GP - Human Settlement | GP | Sedibeng (DC42) | Lesedi (GT423) | 37,088,640 | 31,146,769 | 138 |
| Provincial Infrastructure (NON-ROADS) | Ivory Park 77/78/79. | GP - Human Settlement | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 13,439,705 | 4,084,379 | 55 |
| Provincial Infrastructure (NON-ROADS) | John Dube Ext 2 (Mega Project) | GP - Human Settlement | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 45,529,000 | 3,532,103 | 30 |
| Provincial Infrastructure (NON-ROADS) | Kagiso Ext 13 Tudor Shaft | GP - Human Settlement | GP | West Rand (DC48) | Mogale City (GT481) | 16,764,855 | 1,152,020 | 37 |
| Provincial Infrastructure (NON-ROADS) | Lethabong housing project | GP - Human Settlement | GP | Sedibeng (DC42) | Emfuleni (GT421) | 4,598,500 | 3,850,083 | 77 |
| Provincial Infrastructure (NON-ROADS) | Montross- Mega projects | GP - Human Settlement | GP | West Rand (DC48) | Rand West City (GT485) | 133,136,400 | 17,068,600 | 579 |
| Provincial Infrastructure (NON-ROADS) | Nellmapius Ext 21 | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 13,021,560 | 616,001 | 8 |
| Provincial Infrastructure (NON-ROADS) | New Village | GP - Human Settlement | GP | Sedibeng (DC42) | Emfuleni (GT421) | 5,584,128 | 5,117,601 | 10 |
| Provincial Infrastructure (NON-ROADS) | Ratanda Ext 1,3,5,6,7 | GP - Human Settlement | GP | Sedibeng (DC42) | Lesedi (GT423) | 30,000,000 | 9,684,911 | 71 |
| Provincial Infrastructure (NON-ROADS) | Sebokeng EXT 28 | GP - Human Settlement | GP | Sedibeng (DC42) | Emfuleni (GT421) | 35,533,400 | 1,383,725 | 30 |
| Provincial Infrastructure (NON-ROADS) | Sebokeng Ext 24 | GP - Human Settlement | GP | Sedibeng (DC42) | Emfuleni (GT421) | 12,221,700 | 2,157,182 | 42 |
| Provincial Infrastructure (NON-ROADS) | Soshanguve 19 Phase 1 | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 71,073,705 | 4,284,085 | 92 |
| Provincial Infrastructure (NON-ROADS) | Soshanguve M Ext 1 | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 2,170,260 | 1,657,287 | 10 |
| Provincial Infrastructure (NON-ROADS) | Soshanguve M Ext 1 (Phase 2) | GP - Human Settlement | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 15,000,000 | 7,147,209 | 10 |
| Provincial Infrastructure (NON-ROADS) | Tsakane ext 22(Housing Project) | GP - Human Settlement | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 56,521,746 | 6,232,104 | 116 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 137.27 |
|--------------------|--|--------------------------|--------------|---|---|---|---|---|
| Department | GP - Roads and Transport | | | | | | | |
| Number of Projects | 64 | | | | | 2,345,262,430 | 697,985,050 | 4,038 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Roads | K54 | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 221,343,842 | 13,608,618 | 54 |
| Provincial Roads | K69 | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 89,243,210 | 42,501,096 | 32 |
| Provincial Roads | KURIMA JV | GP - Roads and Transport | GP | All metros and districts in GP province | All local municipalities in GP province | 16,558,295 | 7,154,325 | 50 |
| Provincial Roads | P175/1 | GP - Roads and Transport | GP | Sedibeng (DC42) | Emfuleni (GT421) | 153,693,022 | 100,216,703 | 97 |
| Provincial Roads | P241/1 | GP - Roads and Transport | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,460,621 | 1,873,467 | 14 |
| Provincial Roads | P39/1 | GP - Roads and Transport | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 70,756,601 | 52,234,853 | 48 |
| Provincial Roads | RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 25,349,437 | 7,698,670 | 40 |
| Provincial Roads | RRM RIFSA 3 GAUFLORA cc | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 13,558,130 | 3,235,277 | 52 |
| Provincial Roads | RRM RIFSA 3 Good Purpose Construction | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 14,857,004 | 5,481,736 | 58 |
| Provincial Roads | RRM RIFSA 3 MOTSANE Building JV | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 9,497,998 | 3,485,070 | 56 |
| Provincial Roads | RRM RIFSA 3 Mbako Project and Trading cc | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,982,503 | 4,482,081 | 73 |
| Provincial Roads | RRM RIFSA 3 NAISA Construction | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 15,306,258 | 5,195,209 | 82 |
| Provincial Roads | RRM RISFSA 1 | GP - Roads and Transport | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 266,376,599 | 12,424,877 | 301 |
| Provincial Roads | RRM RISFSA 1 Boitshoko Road surfacing | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 171,806,495 | 40,847,660 | 498 |
| Provincial Roads | RRM RISFSA 1 Superway Construction | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 218,652,778 | 62,488,138 | 358 |
| Provincial Roads | RRM RISFSA 1 VEA Inyatsi JV | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 258,404,695 | 75,445,445 | 324 |
| Provincial Roads | RRM RISFSA 3 BUSI TRADING | GP - Roads and Transport | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 16,579,351 | 6,061,816 | 45 |
| Provincial Roads | RRM RISFSA 3 FLR TRADING ENTERPRISE | GP - Roads and Transport | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 11,570,357 | 4,171,436 | 41 |
| Provincial Roads | RRM RISFSA 3 GOOD PURPOSE CONSTRUCTION AND PROJECT | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 14,857,004 | 5,095,190 | 42 |
| Provincial Roads | RRM RISFSA 3 KHOMANANI CONSTRUCTION | GP - Roads and Transport | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 20,675,767 | 5,600,814 | 62 |
| Provincial Roads | RRM RISFSA 3 MOGOBA MAPHUTHI AND ASSOCIATES | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 27,202,271 | 7,858,017 | 34 |
| Provincial Roads | RRM RISFSA 3 MOREKURI CONSTRUCTION | GP - Roads and Transport | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 22,832,186 | 8,057,196 | 38 |
| Provincial Roads | RRM RISFSA 3 RAINBOW CIVILS CC | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 21,141,563 | 7,683,931 | 52 |
| Provincial Roads | RRM RISFSA 3 STEPUP CONSTRUCTION PROJECTS | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 17,501,982 | 6,852,616 | 56 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------|--|--------------------------|-----------|------------------------------------|--|--------------------------------------|--|--|
| Provincial Roads | RRM Risfsa 1 and 2 | GP - Roads and Transport | GP | West Rand (DC48) | Mogale City (GT481) | 314,139,705 | 77,728,812 | 351 |
| Provincial Roads | RRM Risfsa 3 Kamoso Projects | GP - Roads and Transport | GP | Sedibeng (DC42) | Midvaal (GT422) | 8,217,790 | 1,784,943 | 41 |
| Provincial Roads | RRM Risfsa 3 Nduvho and Mafunzwani JV | GP - Roads and Transport | GP | Sedibeng (DC42) | Midvaal (GT422) | 9,775,253 | 2,197,050 | 45 |
| Provincial Roads | RRM Risfsa 3 Nkomaba Trading | GP - Roads and Transport | GP | Sedibeng (DC42) | Emfuleni (GT421) | 9,965,443 | 2,219,804 | 50 |
| Provincial Roads | RRM Risfsa 3 Sihle Civils and Projects Development | GP - Roads and Transport | GP | Sedibeng (DC42) | Midvaal (GT422) | 11,956,268 | 2,402,793 | 45 |
| Contractor Development | RRM TSWELOPELE ADUMBRATE SOLUTIONS | GP - Roads and Transport | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 8,000,000 | 3,376,798 | 29 |
| Contractor Development | RRM TSWELOPELE BEST ENOUGH TRADING AND PROJECTS | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,549,288 | 23 |
| Contractor Development | RRM TSWELOPELE BICS ENGINEERING | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,549,025 | 17 |
| Contractor Development | RRM TSWELOPELE BOBLACK | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 5,104,690 | 35 |
| Contractor Development | RRM TSWELOPELE BONGI EARTHWORKS SOLUTIONS | GP - Roads and Transport | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 8,000,000 | 4,018,753 | 35 |
| Contractor Development | RRM TSWELOPELE BZENG | GP - Roads and Transport | GP | Sedibeng (DC42) | Emfuleni (GT421) | 8,000,000 | 3,695,800 | 31 |
| Contractor Development | RRM TSWELOPELE DEYISA | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 4,129,799 | 25 |
| Contractor Development | RRM TSWELOPELE DREAMFINDERS TRADING | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,543,288 | 21 |
| Contractor Development | RRM TSWELOPELE HOME SWEET MUCH | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 4,819,922 | 33 |
| Contractor Development | RRM TSWELOPELE IMPERIAL CROWN TRADING | GP - Roads and Transport | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 8,000,000 | 3,994,732 | 33 |
| Contractor Development | RRM TSWELOPELE KABELOENTLE | GP - Roads and Transport | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 8,000,000 | 3,947,382 | 33 |
| Contractor Development | RRM TSWELOPELE KHUBONI GENERAL TRADING | GP - Roads and Transport | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 8,000,000 | 4,006,133 | 28 |
| Contractor Development | RRM TSWELOPELE KOKAKE CONSTRUCTION | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,516,594 | 20 |
| Contractor Development | RRM TSWELOPELE KUBEKA | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 4,994,382 | 30 |
| Contractor Development | RRM TSWELOPELE MKIB | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 4,497,974 | 31 |
| Contractor Development | RRM TSWELOPELE REIKAGETSE CONSTRUCTION | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,573,053 | 20 |
| Contractor Development | RRM TSWELOPELE RELIABLE DAZZLER | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 4,843,915 | 35 |
| Contractor Development | RRM TSWELOPELE TNM BUSINESS ENTERPRISE | GP - Roads and Transport | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 4,763,765 | 37 |
| Contractor Development | RRM TSWELOPELE YVONNE MOKONE CONSTRUCTION | GP - Roads and Transport | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 8,000,000 | 3,580,917 | 35 |
| Contractor Development | RRM TSWELOPELE ZANORATI CONCEPTS | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,179,983 | 19 |
| Contractor Development | RRM Tswelo Pele KOJ Sibiya Holdings | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,579,718 | 28 |
| Contractor Development | RRM Tswelo Pele Neema Yake Trading | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,601,757 | 14 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------|---|--------------------------|-----------|------------------------------------|---|--------------------------------------|--|--|
| Contractor Development | RRM Tswelo Pele Thadosidu Trading | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,584,183 | 33 |
| Contractor Development | RRM Tswelo PeleCush developments | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,544,674 | 21 |
| Contractor Development | RRM Tswelo PeleTshitadinangaka contactors | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,552,792 | 28 |
| Contractor Development | RRM Tswelopele Bafenyi Solutions (PTY) Ltd | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,409,580 | 19 |
| Contractor Development | RRM Tswelopele Izingwenya Plant Hire and Project | GP - Roads and Transport | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 8,000,000 | 3,867,276 | 35 |
| Contractor Development | RRM Tswelopele Kwetsinimani Trading | GP - Roads and Transport | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 8,000,000 | 3,732,623 | 32 |
| Contractor Development | RRM Tswelopele Moikanyanes Trading Enterprises | GP - Roads and Transport | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 8,000,000 | 3,535,115 | 32 |
| Contractor Development | RRM Tswelopele Neoray | GP - Roads and Transport | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 8,000,000 | 3,883,964 | 31 |
| Contractor Development | RRM Tswelopele Peo Tsa Mohale | GP - Roads and Transport | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 8,000,000 | 4,058,156 | 35 |
| Contractor Development | RRM Tswelopele Project Express Pro | GP - Roads and Transport | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 8,000,000 | 3,847,515 | 29 |
| Contractor Development | RRM Tswelopele Siphe Amandla Trading and Projects | GP - Roads and Transport | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 8,000,000 | 3,851,649 | 38 |
| Contractor Development | RRM Tswelopele Tshepo | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,569,084 | 29 |
| Contractor Development | Wagoloka Property Developers | GP - Roads and Transport | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,000,000 | 2,593,118 | 25 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------------|---|---|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 143.87 |
| Department | GP - Sports, Arts, Culture and Recreation | | | | | | | |
| Number of Projects | 1 | | | | | 13,533,155 | | 131,940 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Rust-Ter-Vaal Community Library | GP - Sports, Arts, Culture and Recreation | GP | Sedibeng (DC42) | Midvaal (GT422) | 13,533,155 | 131,940 | 13 |
| | | | | | | | | |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | | | | |
|--------------------------|---|---|-----------|----------------------------|---------------------------|--------------------------------------|--|--|--|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 148.60 | | | |
| Department | KZN - Co-operative Governance and Traditional Affairs | | | | | | | | | | |
| Number of Projects | 6 | | | | | 51,184,132 | 34,486,491 | 93 | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created | | | |
| Municipal Infrastructure | CONSTRUCTION OF COMMUNITY HALL IN WARD 5 | KZN - Co-operative Governance and Traditional Affairs | KN | iLembe (DC29) | Mandeni (KZN291) | 5,238,799 | 2,976,420 | 14 | | | |
| Municipal Infrastructure | EDUMBE MARKET STALLS | KZN - Co-operative Governance and Traditional Affairs | KN | Zululand (DC26) | eDumbe (KZN261) | 2,000,000 | 2,000,000 | 22 | | | |
| Contractor Development | Kwanokweja Gympark | KZN - Co-operative Governance and Traditional Affairs | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 2,000,000 | 2,000,000 | 8 | | | |
| Contractor Development | UMzimkhulu SMME Hub Project | KZN - Co-operative Governance and Traditional Affairs | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 19,224,672 | 7,456,343 | 10 | | | |
| Municipal Infrastructure | UPGRADING OF ROADS, STORMWATER, DRAINS AND ASSOCIA | KZN - Co-operative Governance and Traditional Affairs | KN | iLembe (DC29) | Mandeni (KZN291) | 19,720,660 | 17,053,727 | 16 | | | |
| Municipal Infrastructure | Umhlabuyalingana Market Stalls | KZN - Co-operative Governance and Traditional Affairs | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 3,000,000 | 3,000,000 | 23 | | | |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------------|---------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 125.00 |
| Department | KZN - Education | | | | | | | |
| Number of Projects | 8 | | | | | 2,781,000 | 2,014,500 | 123 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | CLEANING OF ABLUTION FACILITIES UMKHA | KZN - Education | KN | Umkhanyakude | All in district Umkhanyakude | 343,500 | 306,000 | 17 |
| Provincial Infrastructure (NON-ROADS) | CLEANING OF ABLUTION FACILITIES UTHUK | KZN - Education | KN | Uthukela | All in district Uthukela | 343,500 | 306,000 | 17 |
| Provincial Infrastructure (NON-ROADS) | CLEANING OF ABLUTION UMZI | KZN - Education | KN | Umzinyathi | All in district Umzinyathi | 343,500 | 234,000 | 13 |
| Provincial Infrastructure (NON-ROADS) | Cleaning of ablution facilities | KZN - Education | KN | Uthungulu | All in district Uthungulu | 343,500 | 324,000 | 18 |
| Provincial Infrastructure (NON-ROADS) | Cleaning of ablution facilities UMG | KZN - Education | KN | Umgungundlovu | All in district Umgungundlovu | 343,500 | 324,000 | 18 |
| Provincial Infrastructure (NON-ROADS) | EQ/CLEANING/KING C | KZN - Education | KN | King Cetshwayo (DC28) | King Cetshwayo (DC28) - All or some local municipalities | 360,000 | 90,000 | 9 |
| Provincial Infrastructure (NON-ROADS) | EQ/CLEANING/UMGUNGUNDLOVU | KZN - Education | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 360,000 | 106,500 | 12 |
| Provincial Infrastructure (NON-ROADS) | IG/Cleanig of Ablution/ZULU/RE | KZN - Education | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 343,500 | 324,000 | 19 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 146.27 |
|--|---|-----------------|--------------|----------------------------|-------------------------------|---|---|---|
| Department | KZN - Health | | | | | | | |
| Number of Projects | 20 | | | | | 101,376,381 | 89,045,411 | 3,993 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | ADDINGTON HOSPITAL | KZN - Health | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 75,000 | 42,000 | 5 |
| Provincial Infrastructure (NON-ROADS) | Addington Hospital - Renovations to Nurses Home Floor 10 to 16 | KZN - Health | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 316,800 | 152,100 | 10 |
| Provincial Infrastructure (NON-ROADS) | BRUNTVILLE CHC | KZN - Health | KN | Umgungundlovu | Mpofana (KZN223) | 204,222 | 75,300 | 15 |
| Provincial Infrastructure (NON-ROADS) | Dr.Pixley Ka Seme | KZN - Health | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 61,400,000 | 58,232,000 | 1,310 |
| Provincial Infrastructure (NON-ROADS) | GROUTVILLE CLINIC | KZN - Health | KN | iLembe | KwaDukuza (KZN292) | 433,290 | 148,800 | 12 |
| Provincial Infrastructure (NON-ROADS) | HLABISA HOSPITAL | KZN - Health | KN | Umkhanyakude | Big 5 Hlabisa (KZN276) | 3,293,004 | 1,557,530 | 73 |
| Provincial Infrastructure (NON-ROADS) | IG/KZNH: AMAJUBA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS) | KZN - Health | KN | Amajuba | All in district Amajuba | 1,725,552 | 1,486,652 | 127 |
| Provincial Infrastructure (NON-ROADS) | IG/KZNH: ETHEKWINI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS) | KZN - Health | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 1,245,552 | 1,231,692 | 228 |
| Provincial Infrastructure (NON-ROADS) | IG/KZNH: HARRY GWALA (MAINTENANCE OF BUILDINGS,GARDE ... | KZN - Health | KN | Harry Gwala | All in district Harry Gwala | 2,513,421 | 1,672,657 | 159 |
| Provincial Infrastructure (NON-ROADS) | IG/KZNH: ILEMBE (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS) | KZN - Health | KN | iLembe | All in district iLembe | 1,903,447 | 1,158,213 | 134 |
| Provincial Infrastructure (NON-ROADS) | IG/KZNH: KING CETSHWAYO (MAINTENANCE OF BUILDINGS,GARDE ... | KZN - Health | KN | Uthungulu | All in district Uthungulu | 3,909,873 | 3,261,866 | 306 |
| Provincial Infrastructure (NON-ROADS) | IG/KZNH: UGU (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS) | KZN - Health | KN | Ugu | All in district Ugu | 3,568,377 | 3,513,965 | 288 |
| Provincial Infrastructure (NON-ROADS) | IG/KZNH: UMGUNGUNDLOVU (MAINTENANCE OF BUILDINGS,GARDE ... | KZN - Health | KN | Umgungundlovu | All in district Umgungundlovu | 4,044,491 | 3,702,277 | 298 |
| Provincial Infrastructure (NON-ROADS) | IG/KZNH: UMKHANYAKUDE (MAINTENANCE OF BUILDINGS,GARDE ... | KZN - Health | KN | Umkhanyakude | All in district Umkhanyakude | 2,971,510 | 2,892,534 | 183 |
| Provincial Infrastructure (NON-ROADS) | IG/KZNH: UTHUKELA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS) | KZN - Health | KN | Uthukela | All in district Uthukela | 2,728,222 | 2,711,145 | 255 |
| Provincial Infrastructure (NON-ROADS) | IG/KZNH: ZULULAND (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS) | KZN - Health | KN | Zululand | All in district Zululand | 4,633,836 | 2,208,147 | 293 |
| Provincial Infrastructure (NON-ROADS) | IG/KZNH:UMZINYATHI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS) | KZN - Health | KN | Umzinyathi | All in district Umzinyathi | 3,784,928 | 3,571,658 | 205 |
| Provincial Infrastructure (NON-ROADS) | KING EDWARD HOSPITAL | KZN - Health | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 1,036,125 | 824,473 | 44 |
| Provincial Infrastructure (NON-ROADS) | Stanger Hospital | KZN - Health | KN | iLembe | KwaDukuza (KZN292) | 1,055,450 | 496,440 | 27 |
| Provincial Infrastructure (NON-ROADS) | uMzimyathi Sanitation Programme | KZN - Health | KN | Umzinyathi | All in district Umzinyathi | 533,280 | 105,960 | 21 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 189.56 |
|--|---|------------------------|--------------|------------------------------|------------------------------------|---|---|---|
| Department | KZN - Human Settlement | | | | | | | |
| Number of Projects | 65 | | | | | 3,989,552,036 | 350,033,463 | 4,386 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Amahlongwa EPWP Skills Development Programme IG | KZN - Human Settlement | KN | Ugu (DC21) | Umdoni (KZN212) | 250,000 | 60,000 | 20 |
| Provincial Infrastructure (NON-ROADS) | Amambedu Housing Project | KZN - Human Settlement | KN | iLembe (DC29) | Maphumulo (KZN294) | 4,055,536 | 619,724 | 10 |
| Provincial Infrastructure (NON-ROADS) | Amandawe Rural Housing Project Phase 1 | KZN - Human Settlement | KN | Ugu (DC21) | Umdoni (KZN212) | 70,000,000 | 10,418,206 | 44 |
| Provincial Infrastructure (NON-ROADS) | Aquadene | KZN - Human Settlement | KN | uThungulu (DC28) | uMhlatuze (KZN282) | 100,000,000 | 10,100,926 | 30 |
| Provincial Infrastructure (NON-ROADS) | BHIDLA SKILLS DEVELOPMENT PROGRAMME IG 2019/20 | KZN - Human Settlement | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 640,800 | 11,000 | 14 |
| Provincial Infrastructure (NON-ROADS) | Bhidla Rural Housing Project | KZN - Human Settlement | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 64,000,000 | 1,883,025 | 86 |
| Provincial Infrastructure (NON-ROADS) | Dukuza A Rural Subsidised Housing Development | KZN - Human Settlement | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 21,268,322 | 2,725,469 | 57 |
| Provincial Infrastructure (NON-ROADS) | Dumisani Makhaye Village IRDP | KZN - Human Settlement | KN | uThungulu (DC28) | uMhlatuze (KZN282) | 20,000,000 | 7,029,747 | 28 |
| Provincial Infrastructure (NON-ROADS) | EMMAUS RURAL HOUSING PROJECT | KZN - Human Settlement | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 68,500,265 | 900,344 | 50 |
| Provincial Infrastructure (NON-ROADS) | Emadungeni Rural Housing Project | KZN - Human Settlement | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 29,277,184 | 2,012,721 | 170 |
| Provincial Infrastructure (NON-ROADS) | Emmaus Skills Development IG | KZN - Human Settlement | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 911,400 | 291,200 | 29 |
| Provincial Infrastructure (NON-ROADS) | Etete Phase 4 Housing Project | KZN - Human Settlement | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 20,000,000 | 6,805,784 | 41 |
| Provincial Infrastructure (NON-ROADS) | Ethekwini Special Needs Rural Housing project | KZN - Human Settlement | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 32,648,319 | 17,977,581 | 55 |
| Provincial Infrastructure (NON-ROADS) | Ezwenalisha Ministerial Urban Housing Project | KZN - Human Settlement | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 68,801,510 | 9,437,466 | 50 |
| Provincial Infrastructure (NON-ROADS) | Gamalakhe Rectification Housing Project | KZN - Human Settlement | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 250,000,000 | 589,523 | 69 |
| Provincial Infrastructure (NON-ROADS) | Greytown EPWP Skills Development Programme 2019/20 | KZN - Human Settlement | KN | Umkhanyakude (DC27) | Umvoti (KZN245) | 1,231,125 | 452,920 | 87 |
| Provincial Infrastructure (NON-ROADS) | Hamptons Social Housing | KZN - Human Settlement | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 98,739,900 | 113,110 | 20 |
| Provincial Infrastructure (NON-ROADS) | INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM | KZN - Human Settlement | KN | iLembe (DC29) | Mandeni (KZN291) | 281,767,172 | 21,094,064 | 378 |
| Provincial Infrastructure (NON-ROADS) | Ibisi Housing Project | KZN - Human Settlement | KN | Sisonke (DC43) | Umkhanyakude (KZN435) | 14,500,000 | 1,197,164 | 46 |
| Provincial Infrastructure (NON-ROADS) | Impendle ward 4 Phase 2 | KZN - Human Settlement | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 10,742,992 | 5,370,854 | 75 |
| Provincial Infrastructure (NON-ROADS) | Isithebe Skills Development IG | KZN - Human Settlement | KN | iLembe (DC29) | Mandeni (KZN291) | 1,000,000 | 790,050 | 28 |
| Provincial Infrastructure (NON-ROADS) | Jadhu and Puntants Hill Maintenance Programme | KZN - Human Settlement | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 752,850 | 556,414 | 20 |
| Provincial Infrastructure (NON-ROADS) | KWAMBILA RURAL HOUSING PROJECT | KZN - Human Settlement | KN | Umkhanyakude (DC27) | Umkhanyakude (KZN271) | 66,319,037 | 2,683,892 | 55 |
| Provincial Infrastructure (NON-ROADS) | Kennedy Road Skills Development Programme IG | KZN - Human Settlement | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 512,942 | 147,200 | 17 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|------------------------|-----------|----------------------------|-------------------------------|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | KwaMadlala Rural Housing Project | KZN - Human Settlement | KN | Ugu (DC21) | Hibiscus Coast (KZN216) | 250,000,000 | 4,169,107 | 89 |
| Provincial Infrastructure (NON-ROADS) | KwaMashabane Rural Project | KZN - Human Settlement | KN | Umkhanyakude (DC27) | Umhlabyalingana (KZN271) | 22,202,379 | 10,911,725 | 117 |
| Provincial Infrastructure (NON-ROADS) | KwaNdwalane Rural Housing Project | KZN - Human Settlement | KN | Ugu (DC21) | Hibiscus Coast (KZN216) | 250,000,000 | 563,266 | 74 |
| Provincial Infrastructure (NON-ROADS) | KwaNgwanase rural Housing Project | KZN - Human Settlement | KN | Umkhanyakude (DC27) | Umhlabyalingana (KZN271) | 40,000,000 | 7,976,711 | 52 |
| Provincial Infrastructure (NON-ROADS) | KwaXolo Rural Housing Project | KZN - Human Settlement | KN | Ugu (DC21) | Hibiscus Coast (KZN216) | 275,000,000 | 2,910,604 | 155 |
| Provincial Infrastructure (NON-ROADS) | Lochsloy 1 Informal Settlements Housing Project | KZN - Human Settlement | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 39,749,142 | 42,604 | 4 |
| Provincial Infrastructure (NON-ROADS) | Macambini Skills Development IG | KZN - Human Settlement | KN | iLembe (DC29) | Mandeni (KZN291) | 678,600 | 639,750 | 26 |
| Provincial Infrastructure (NON-ROADS) | Madadeni H-39 EPWP Skills Development Programme | KZN - Human Settlement | KN | Amajuba (DC25) | Newcastle (KZN252) | 697,500 | 88,700 | 29 |
| Provincial Infrastructure (NON-ROADS) | Madadeni H39 Informal Settlement Upgrade | KZN - Human Settlement | KN | Amajuba (DC25) | Newcastle (KZN252) | 101,000,000 | 373,200 | 28 |
| Provincial Infrastructure (NON-ROADS) | Malangeni Rural Housing Project | KZN - Human Settlement | KN | Ugu (DC21) | Umdoni (KZN212) | 250,000,000 | 9,665,006 | 98 |
| Provincial Infrastructure (NON-ROADS) | Mazakhele Phase 2 Skills Development IG | KZN - Human Settlement | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 656,400 | 123,000 | 16 |
| Provincial Infrastructure (NON-ROADS) | Mazakhele Slums Clearance Housing Project | KZN - Human Settlement | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 200,000,000 | 935,177 | 12 |
| Provincial Infrastructure (NON-ROADS) | Mkhambathini Ward 7 Rural Housing Project | KZN - Human Settlement | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 19,107,995 | 11,980,411 | 87 |
| Provincial Infrastructure (NON-ROADS) | Mpungose Rural Housing Developments | KZN - Human Settlement | KN | uThungulu (DC28) | Umlalazi (KZN284) | 43,565,693 | 18,661,027 | 176 |
| Provincial Infrastructure (NON-ROADS) | Mzabane Makhoba Housing Project | KZN - Human Settlement | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 37,878,364 | 5,910,197 | 31 |
| Provincial Infrastructure (NON-ROADS) | Ndalini Skills Development IG | KZN - Human Settlement | KN | Zululand (DC26) | uPhongolo (KZN262) | 871,400 | 454,720 | 60 |
| Provincial Infrastructure (NON-ROADS) | Ngonyameni Rural Housing Project | KZN - Human Settlement | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 30,000,000 | 9,231,660 | 11 |
| Provincial Infrastructure (NON-ROADS) | Nkukhweni Rural Housing Project | KZN - Human Settlement | KN | Zululand (DC26) | Nongoma (KZN265) | 15,000,000 | 3,071,806 | 145 |
| Provincial Infrastructure (NON-ROADS) | OSS Disaster Management: uPhongola Municipality | KZN - Human Settlement | KN | Zululand (DC26) | uPhongolo (KZN262) | 23,000,000 | 1,824,635 | 147 |
| Provincial Infrastructure (NON-ROADS) | Ophuzane EPWP Skills Development Programme IG | KZN - Human Settlement | KN | Zululand (DC26) | eDumbe (KZN261) | 285,000 | 50,000 | 24 |
| Provincial Infrastructure (NON-ROADS) | Osizweni E Phase 3 Housing Project | KZN - Human Settlement | KN | Amajuba (DC25) | Newcastle (KZN252) | 27,357,258 | 490,669 | 38 |
| Provincial Infrastructure (NON-ROADS) | Oss Disaster Management : Ulundi Municipality | KZN - Human Settlement | KN | Zululand (DC26) | Ulundi (KZN266) | 10,000,000 | 966,362 | 71 |
| Provincial Infrastructure (NON-ROADS) | Oss Disaster Project : Abaqulusi | KZN - Human Settlement | KN | Zululand (DC26) | Abaqulusi (KZN263) | 5,000,000 | 861,913 | 52 |
| Provincial Infrastructure (NON-ROADS) | Oss and Disaster Management : Nongoma | KZN - Human Settlement | KN | Zululand (DC26) | Nongoma (KZN265) | 10,098,922 | 1,227,125 | 52 |
| Provincial Infrastructure (NON-ROADS) | Oss and Disaster Management Project : eDumbe | KZN - Human Settlement | KN | Zululand (DC26) | eDumbe (KZN261) | 9,000,000 | 1,096,296 | 137 |
| Provincial Infrastructure (NON-ROADS) | Osuthu B Rural housing Project | KZN - Human Settlement | KN | Zululand (DC26) | Nongoma (KZN265) | 39,362,755 | 2,264,016 | 82 |
| Provincial Infrastructure (NON-ROADS) | SOKESIMBONE HOUSING PROJECT | KZN - Human Settlement | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 24,630,000 | 6,708,754 | 32 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|------------------------|-----------|------------------------------|-------------------------------|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Sakhumkhanya Housing Project | KZN - Human Settlement | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 29,286,723 | 12,739,864 | 229 |
| Provincial Infrastructure (NON-ROADS) | Shayamoya Skills Development Prgramme | KZN - Human Settlement | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 896,700 | 283,600 | 28 |
| Provincial Infrastructure (NON-ROADS) | Siyahlala La | KZN - Human Settlement | KN | Amajuba (DC25) | Newcastle (KZN252) | 58,375,280 | 4,152,283 | 41 |
| Provincial Infrastructure (NON-ROADS) | Steve Biko Phase 2 Housing Project | KZN - Human Settlement | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 34,920,679 | 12,793,831 | 210 |
| Provincial Infrastructure (NON-ROADS) | Sunnydale Phase 2 Extension | KZN - Human Settlement | KN | King Cetshwayo (DC28) | Umlalazi (KZN284) | 23,005,658 | 5,981,831 | 15 |
| Provincial Infrastructure (NON-ROADS) | Thoyane Rural Housing Project | KZN - Human Settlement | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 11,000,000 | 10,966,879 | 98 |
| Provincial Infrastructure (NON-ROADS) | Title Deeds Restoration Programme/IG | KZN - Human Settlement | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,026,000 | 402,975 | 31 |
| Provincial Infrastructure (NON-ROADS) | UMZUMBE CLUSTER D SKILLS DEVELOPMENT PROGRAMME IG 2019/20 | KZN - Human Settlement | KN | Ugu | Umzumbe (KZN213) | 778,400 | 10,800 | 12 |
| Provincial Infrastructure (NON-ROADS) | Umfulomubi EPWP Skills Development Programme IG | KZN - Human Settlement | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 297,000 | 86,500 | 29 |
| Provincial Infrastructure (NON-ROADS) | Umfulomubi Housing Project | KZN - Human Settlement | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 500,000,000 | 8,437,130 | 32 |
| Provincial Infrastructure (NON-ROADS) | Umzumbe Cluster D rural Housing Project | KZN - Human Settlement | KN | Ugu (DC21) | Umzumbe (KZN213) | 32,676,390 | 12,202,199 | 36 |
| Provincial Infrastructure (NON-ROADS) | Vulindlela Rural Housing Project EPHP | KZN - Human Settlement | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 300,095,867 | 75,043,799 | 260 |
| Provincial Infrastructure (NON-ROADS) | Wembezi B For Servicing of Sites Project | KZN - Human Settlement | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 38,132,576 | 224,376 | 13 |
| Provincial Infrastructure (NON-ROADS) | Zidwadweni Rural Housing Project | KZN - Human Settlement | KN | Zululand (DC26) | Nongoma (KZN265) | 8,000,000 | 240,571 | 28 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------------|--|--------------------|--------------|------------------------------|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 103.55 |
| Department | KZN - Public Works | | | | | | | |
| Number of Projects | 12 | | | | | 61,603,080 | 21,107,556 | 5,839 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | DEPARTMENT OF PUBLIC WORKS - IILEMBE DISTRICT OFFICE (STANGER) | KZN - Public Works | KN | iLembe | KwaDukuza (KZN292) | 3,583,440 | 317,586 | 10 |
| Provincial Infrastructure (NON-ROADS) | Department of Public Works - Mayville Conversion and Upgrade of Existing | KZN - Public Works | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 150,000 | 28,752 | 3 |
| Provincial Infrastructure (NON-ROADS) | EPWP Maintenance Programme EThekwini | KZN - Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 6,657,850 | 3,276,200 | 1,172 |
| Provincial Infrastructure (NON-ROADS) | EPWP Maintenance Programme Midlands | KZN - Public Works | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 6,903,210 | 4,685,462 | 1,300 |
| Provincial Infrastructure (NON-ROADS) | EPWP Maintenance Programme North Coast | KZN - Public Works | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 6,903,210 | 4,745,050 | 1,342 |
| Provincial Infrastructure (NON-ROADS) | EPWP Maintenance Programme-SR | KZN - Public Works | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 6,679,370 | 5,058,680 | 1,458 |
| Provincial Infrastructure (NON-ROADS) | IG MAINTENANCE PROGRAMME NORTH COAST REGION ZULULAND DISTRICT | KZN - Public Works | KN | Zululand | All in district Zululand | 1,166,880 | 941,118 | 125 |
| Provincial Infrastructure (NON-ROADS) | IG SOUTHERN REGION EPWP MAINTENANCE PROGRAMME | KZN - Public Works | KN | Umgungundlovu | All in district Umgungundlovu | 1,166,880 | 184,880 | 121 |
| Provincial Infrastructure (NON-ROADS) | INTEGRATED GRANT UTHUKELA DISTRICT EPWP MAINTENANCE | KZN - Public Works | KN | Uthukela | Okhahlamba (KZN235) | 1,166,880 | 1,141,508 | 141 |
| Provincial Infrastructure (NON-ROADS) | KZN - IG ETHEKWINI EPWP MAINTENANCE PROGRAMME | KZN - Public Works | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 1,225,360 | 652,832 | 150 |
| Provincial Infrastructure (NON-ROADS) | Midlands Region Extention of Parking Area | KZN - Public Works | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 3,000,000 | 47,369 | 7 |
| Provincial Infrastructure (NON-ROADS) | Southern Region Admin Building | KZN - Public Works | KN | Umgungundlovu | Msunduzi (KZN225) | 23,000,000 | 28,118 | 10 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--|---|----------------------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 163.86 |
| Department | KZN - Sport and Recreation | | | | | | | |
| Number of Projects | 7 | | | | | 2,916,753 | | 1,032,825 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | BRUNTVILLE HUB CENTRE COMBO COURT | KZN - Sport and Recreation | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 324,140 | 8,360 | 4 |
| Provincial Infrastructure (NON-ROADS) | ENHLOKWENI P SCHOOL COMBO COURT | KZN - Sport and Recreation | KN | Amajuba (DC25) | Newcastle (KZN252) | 395,071 | 395,071 | 6 |
| Provincial Infrastructure (NON-ROADS) | HALALISANI P SCHOOL COMBO COURT | KZN - Sport and Recreation | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 397,555 | 189,777 | 4 |
| Provincial Infrastructure (NON-ROADS) | MGAMULE C SCHOOL COMBO COURT | KZN - Sport and Recreation | KN | Ugu (DC21) | Umzumbe (KZN213) | 490,627 | 4,480 | 4 |
| Provincial Infrastructure (NON-ROADS) | NDWAKAZANA C SCHOOL COMBO COURT | KZN - Sport and Recreation | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 395,071 | 395,071 | 6 |
| Provincial Infrastructure (NON-ROADS) | OPERATION AND MAINTENANCE GRANT 1920 | KZN - Sport and Recreation | KN | King Cetshwayo (DC28) | uMfolozi (KZN281) | 450,000 | 31,066 | 8 |
| Provincial Infrastructure (NON-ROADS) | SIZAMIMPILO ORPHANAGE COMBO COURT | KZN - Sport and Recreation | KN | iLembe (DC29) | Maphumulo (KZN294) | 464,289 | 9,000 | 4 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 103.23 |
|------------------------|--|-----------------|--------------|------------------------------|--|---|---|---|
| Department | KZN - Transport | | | | | | | |
| Number of Projects | 253 | | | | | 4,563,699,463 | 525,590,799 | 47,235 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Roads | D599 | KZN - Transport | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 35,073,147 | 121,850 | 16 |
| Provincial Roads | BDN-DRAIN CLEANING | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 209,702 | 155,097 | 19 |
| Provincial Roads | BETTERMENT AND REGRAVELLING | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 1,950,653 | 22,050 | 8 |
| Provincial Roads | BETTERMENT AND REGRAVELLING (D1333) | KZN - Transport | KN | Amajuba (DC25) | Dannhauser (KZN254) | 1,784,953 | 22,200 | 6 |
| Provincial Roads | BLACKTOP PATCHING AND RUT REPAIRS ON ROADS P36/1 A | KZN - Transport | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 7,559,287 | 74,850 | 12 |
| Provincial Roads | Blacktop Patching Under KZN 272 on Road P2-9 | KZN - Transport | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 4,000,000 | 59,040 | 9 |
| Provincial Roads | Betterment | KZN - Transport | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 7,779,847 | 3,283,982 | 7 |
| Provincial Roads | Betterment and Re-gravelling on D1834 / EMP | KZN - Transport | KN | Umkhanyakude (DC27) | Umhlabyalingana (KZN271) | 24,713,536 | 65,280 | 8 |
| Contractor Development | Betterment and regarvelling on D1038 | KZN - Transport | KN | Ugu (DC21) | Umdoni (KZN212) | 5,709,010 | 63,450 | 5 |
| Provincial Roads | Black Top Patching at P 52/3,P46/3 and P51 | KZN - Transport | KN | Zululand (DC26) | uPhongolo (KZN262) | 5,213,996 | 52,500 | 10 |
| Provincial Roads | Black Top patching of road P47, P404 and P46/1/2 | KZN - Transport | KN | Zululand (DC26) | Abaqulusi (KZN263) | 8,704,377 | 33,800 | 9 |
| Provincial Roads | Black Top patching of roadP49, PP04, P34/4/5, P221 | KZN - Transport | KN | Zululand (DC26) | Abaqulusi (KZN263) | 8,072,587 | 14,560 | 7 |
| Provincial Roads | Black-top Patching P46/3/4, P51 and P52/3 | KZN - Transport | KN | Zululand (DC26) | uPhongolo (KZN262) | 1,930,867 | 45,000 | 9 |
| Provincial Roads | Blacktop Patching | KZN - Transport | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 6,131,569 | 140,310 | 15 |
| Provincial Roads | Blacktop Patching | KZN - Transport | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 6,131,569 | 88,500 | 10 |
| Contractor Development | Blacktop Patching | KZN - Transport | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 2,963,673 | 51,200 | 10 |
| Provincial Roads | Blacktop Patching | KZN - Transport | KN | Zululand (DC26) | Abaqulusi (KZN263) | 8,312,301 | 29,250 | 7 |
| Provincial Roads | Blacktop Patching | KZN - Transport | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 8,533,582 | 105,600 | 14 |
| Provincial Roads | Blacktop Patching | KZN - Transport | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 6,181,222 | 155,520 | 16 |
| Provincial Roads | Blacktop Patching | KZN - Transport | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 6,181,222 | 168,130 | 23 |
| Provincial Roads | Blacktop Patching P46/4, P46/3, P51, P52/3 D1935 | KZN - Transport | KN | Zululand (DC26) | uPhongolo (KZN262) | 5,125,966 | 36,000 | 11 |
| Provincial Roads | Blacktop Patching P475,P453,P414,P2-7,D2491 | KZN - Transport | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,799,025 | 76,800 | 12 |
| Provincial Roads | Blacktop Patching on P537, P166, P2-4 | KZN - Transport | KN | King Cetshwayo (DC28) | Mthonjaneni (KZN285) | 4,603,179 | 71,100 | 10 |
| Provincial Roads | Blacktop Patching on road P235-1 and L1801 benefit | KZN - Transport | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 3,178,166 | 186,880 | 15 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------|--|-----------------|-----------|------------------------------|--------------------------------|--------------------------------------|--|--|
| Provincial Roads | Blacktop Patching on road P326 | KZN - Transport | KN | King Cetshwayo (DC28) | Umlalazi (KZN284) | 6,400,079 | 182,400 | 20 |
| Provincial Roads | Blacktop Patching on road P393 and P47/4 | KZN - Transport | KN | King Cetshwayo (DC28) | Umlalazi (KZN284) | 9,439,788 | 136,800 | 20 |
| Provincial Roads | Blacktop Patching on road P50/1 | KZN - Transport | KN | King Cetshwayo (DC28) | Umlalazi (KZN284) | 6,436,182 | 131,200 | 8 |
| Provincial Roads | Blacktop Patching on road P567 | KZN - Transport | KN | King Cetshwayo (DC28) | Umlalazi (KZN284) | 9,439,788 | 37,800 | 7 |
| Contractor Development | Blacktop patching on P22 | KZN - Transport | KN | Ugu (DC21) | Umdoni (KZN212) | 1,626,525 | 1,467,109 | 11 |
| Provincial Roads | Blacktop patching on road P50/3 under Nkandla area | KZN - Transport | KN | King Cetshwayo (DC28) | Nkandla (KZN286) | 6,461,532 | 110,600 | 7 |
| Provincial Roads | Brenda Road and Accesses | KZN - Transport | KN | Zululand (DC26) | Abaqulusi (KZN263) | 48,023,786 | 696,978 | 75 |
| Provincial Roads | C-DBN-The Construction of the GJ Crookes Hospital Pedest | KZN - Transport | KN | Ugu (DC21) | Umdoni (KZN212) | 12,830,000 | 3,037,304 | 4 |
| Provincial Roads | C-DBN-The Construction on Road P711 | KZN - Transport | KN | iLembe (DC29) | Maphumulo (KZN294) | 44,616,499 | 1,672,946 | 54 |
| Provincial Roads | C-DBN-The construction of mass earthworks, layerwo | KZN - Transport | KN | Ugu (DC21) | Umdoni (KZN212) | 32,232,708 | 4,043,801 | 17 |
| Provincial Roads | C-DBN-Umzimkhulu River Bridge (Gumatane) and D919 Road | KZN - Transport | KN | Ugu (DC21) | Umzumbe (KZN213) | 145,434,541 | 251,450 | 40 |
| Provincial Roads | C-DBN-Upgrade of P740 from km13.83-km10.83 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 28,744,880 | 2,931,283 | 18 |
| Provincial Roads | C-EMP- P700 | KZN - Transport | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 99,565,789 | 294,262 | 21 |
| Provincial Roads | C-EMP-P494 | KZN - Transport | KN | King Cetshwayo (DC28) | uMfolozi (KZN281) | 31,989,900 | 246,446 | 18 |
| Provincial Roads | C-EMP-UPGRADE OF DISTRICT D1842 KM30,600 TO KM40,600) | KZN - Transport | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 109,786,446 | 388,921 | 25 |
| Provincial Roads | C-EMP-UPGRADE OF DISTRICT D1925 KM0.000 TO KM3.000)C/EMP | KZN - Transport | KN | Zululand (DC26) | eDumbe (KZN261) | 39,552,592 | 133,333 | 14 |
| Provincial Roads | C-LDY-D1263 | KZN - Transport | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 50,459,390 | 222,342 | 20 |
| Provincial Roads | C-LDY-P16-3 | KZN - Transport | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 76,103,020 | 138,551 | 16 |
| Provincial Roads | C-LDY-P187 | KZN - Transport | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 39,622,222 | 85,281 | 12 |
| Provincial Roads | C-LDY-P6-3 Kwa Kopi | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 32,500,000 | 11,224,778 | 62 |
| Provincial Roads | C-LDY-Upgade of P36-2 from Km 20.5 to Km 22.8 | KZN - Transport | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 55,934,670 | 1,050,620 | 73 |
| Provincial Roads | C-LDY-Upgrade of main road P296 | KZN - Transport | KN | Amajuba (DC25) | Dannhauser (KZN254) | 59,304,404 | 59,250 | 34 |
| Provincial Roads | C-PMB Nzinga River Bridge | KZN - Transport | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 10,435,514 | 915,479 | 7 |
| Provincial Roads | C-PMB- Construction of the Klein Mooi River Bridge | KZN - Transport | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 32,823,337 | 548,229 | 11 |
| Provincial Roads | C-PMB-Construction Of Mkomazi RiverBridge on D1357 | KZN - Transport | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 25,403,522 | 499,293 | 23 |
| Provincial Roads | C-PMB-Construction of Earthworks on D1357 | KZN - Transport | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 45,955,836 | 1,037,969 | 21 |
| Provincial Roads | C-PMB-D565- Mpolweni River Bridge | KZN - Transport | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 55,428,839 | 3,028,750 | 28 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------|--|-----------------|-----------|-----------------------------|-------------------------|--------------------------------------|--|--|
| Provincial Roads | C-PMB-Upgrade of D1126 | KZN - Transport | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 69,184,163 | 4,244,496 | 51 |
| Provincial Roads | CAROLZ COMMUNICTIONS | KZN - Transport | KN | Zululand (DC26) | Nongoma (KZN265) | 385,200 | 60,200 | 10 |
| Provincial Roads | CC-PMB - MVUBUKAZI PEDESTRIAN BRIDGE | KZN - Transport | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,473,087 | 450,005 | 9 |
| Provincial Roads | CC-PMB-Bhanda road 2 cell box culvert | KZN - Transport | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 19,374,030 | 3,937,892 | 25 |
| Provincial Roads | CC-PMB-Upgrade P130 from gravel to Blacktop | KZN - Transport | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 59,860,944 | 466,576 | 25 |
| Provincial Roads | CC-PMB-Upgrade of Main Road P601 Km 15.7- Km25,800 | KZN - Transport | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 117,524,880 | 2,524,749 | 54 |
| Provincial Roads | CC-PMB-widening the Sterkspruit River Bridge No.07 | KZN - Transport | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 10,982,072 | 7,416,735 | 21 |
| Contractor Development | CHOCHOZELA TRADING / EMP | KZN - Transport | KN | Zululand (DC26) | Nongoma (KZN265) | 462,000 | 59,800 | 15 |
| Contractor Development | CHOCHOZELA TRADING / EMP | KZN - Transport | KN | Zululand (DC26) | Nongoma (KZN265) | 37,000 | 36,400 | 10 |
| Provincial Roads | CLEANING OF DRAINS AND MAINTENANCE OF VERGE P52/2 | KZN - Transport | KN | Zululand (DC26) | Nongoma (KZN265) | 297,500 | 30,800 | 10 |
| Provincial Roads | Construction of Mahambuma River Bridge No. 3524 | KZN - Transport | KN | Zululand (DC26) | Nongoma (KZN265) | 13,979,433 | 496,013 | 21 |
| Provincial Roads | Construction of umlalazi river bridge no 3782 | KZN - Transport | KN | King Cetshwayo (DC28) | Umlalazi (KZN284) | 29,962,439 | 570,600 | 23 |
| Contractor Development | DBN Drain Cleaning and Verge Maintenance on Main R | KZN - Transport | KN | Ugu (DC21) | Umdoni (KZN212) | 173,400 | 31,020 | 11 |
| Contractor Development | DBN drain cleaning and verge maintenance on main r | KZN - Transport | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 170,000 | 8,451 | 11 |
| Contractor Development | DBN drain cleaning and verge maintenance on main r | KZN - Transport | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 170,292 | 30,732 | 12 |
| Provincial Roads | DBN- DRAIN CLEANING AND VERGE MAINTENANCE FORPROVI | KZN - Transport | KN | Ugu (DC21) | Umdoni (KZN212) | 100,220 | 15,434 | 7 |
| Provincial Roads | DBN- Drain Cleaning | KZN - Transport | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 125,645 | 125,462 | 8 |
| Provincial Roads | DBN-BETTERMENT AND REGRAVELLING | KZN - Transport | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 2,000,000 | 124,020 | 6 |
| Provincial Roads | DBN-BETTERMENT AND REGRAVELLING OF ROAD D904 IN TH | KZN - Transport | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 7,148,118 | 31,200 | 13 |
| Provincial Roads | DBN-BETTERMENT AND REGRAVELLING ON DISTRICT ROAD D1575 | KZN - Transport | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 1,500,000 | 99,216 | 8 |
| Provincial Roads | DBN-Betterment | KZN - Transport | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 2,815,867 | 49,608 | 5 |
| Provincial Roads | DBN-Betterment | KZN - Transport | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 2,815,867 | 15,434 | 4 |
| Provincial Roads | DBN-Betterment | KZN - Transport | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 7,779,848 | 27,009 | 7 |
| Provincial Roads | DBN-Betterment and Graveling of road D413 | KZN - Transport | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 862,208 | 22,746 | 6 |
| Provincial Roads | DBN-Betterment and Graveling on L723 | KZN - Transport | KN | eThekwin Metropolitan (ETH) | eThekwin (ETH) | 795,414 | 23,463 | 4 |
| Provincial Roads | DBN-Betterment and Graveling on L871 | KZN - Transport | KN | eThekwin Metropolitan (ETH) | eThekwin (ETH) | 957,469 | 41,474 | 5 |
| Contractor Development | DBN-Betterment and Regravelling on District D1073 | KZN - Transport | KN | Ugu (DC21) | Umdoni (KZN212) | 823,961 | 34,430 | 6 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------|--|-----------------|-----------|------------------------------|-------------------------|--------------------------------------|--|--|
| Provincial Roads | DBN-Blacktop Patching | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,919,439 | 33,792 | 6 |
| Provincial Roads | DBN-Blacktop Patching | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,428,251 | 74,750 | 13 |
| Provincial Roads | DBN-Blacktop Patching of P559,P256,P255 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,623,818 | 40,560 | 8 |
| Provincial Roads | DBN-Blacktop Patching on Road D300,P725,P489 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,223,810 | 75,300 | 6 |
| Provincial Roads | DBN-Blacktop Patching on Road D433,P2/2,P426 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,993,045 | 118,784 | 8 |
| Provincial Roads | DBN-Blacktop Patching on Road P239,P521,P530,P585 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,192,453 | 234,939 | 12 |
| Provincial Roads | DBN-Blacktop Patching on Road P93, P138, P79, D521 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,918,101 | 51,712 | 8 |
| Provincial Roads | DBN-Blacktop Patching on road D996, D995 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,500,000 | 346,168 | 11 |
| Provincial Roads | DBN-Blacktop Patching on road P21/2 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,444,784 | 38,400 | 6 |
| Provincial Roads | DBN-Blacktop Patching on road P578, P242, P197/1 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,289,511 | 34,048 | 19 |
| Provincial Roads | DBN-DRAIN | KZN - Transport | KN | Ugu (DC21) | Umzumbe (KZN213) | 173,537 | 26,519 | 10 |
| Provincial Roads | DBN-DRAIN AND VERGE MAINTENANCE ON P100/3 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 237,722 | 13,829 | 6 |
| Contractor Development | DBN-DRAIN CLEANING AND VERGE MAINTANCE P80 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 433,317 | 63,787 | 14 |
| Provincial Roads | DBN-Drain Cleaning | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 283,338 | 45,330 | 19 |
| Provincial Roads | DBN-Drain Cleaning | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 500,000 | 45,056 | 8 |
| Provincial Roads | DBN-Drain Cleaning and Verge Maintenance P728 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 298,777 | 63,000 | 9 |
| Provincial Roads | DBN-Drain Cleaning and Verge Maintenance P93 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 242,737 | 119,680 | 11 |
| Provincial Roads | DBN-Drain Cleaning and Verge Maintenance on Provincial | KZN - Transport | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 190,000 | 73,861 | 13 |
| Provincial Roads | DBN-Drain Cleaning and Verge maintenance on P55 | KZN - Transport | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 184,178 | 111,062 | 11 |
| Provincial Roads | DBN-GUARDRAILINSTALLATION | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 177,681 | 28,662 | 8 |
| Provincial Roads | DBN-Guardrail Installation and Repairs on P82 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 175,000 | 149,526 | 12 |
| Provincial Roads | DBN-INSTALLATION AND REPAIRS OF GUARDRAILS ON P2-2 | KZN - Transport | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 200,000 | 35,828 | 7 |
| Provincial Roads | DBN-NOXIOUS WEED ON ROADS P21-2, P3, P197-3, | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 500,000 | 15,510 | 3 |
| Provincial Roads | DBN-ROAD MARKING ON MAIN ROADS P504, P400, P448, P | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 984,113 | 46,810 | 5 |
| Provincial Roads | DIG LOAD AND CART ON L2768 UNDER GREYTOWN AREA OFF | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 500,000 | 9,600 | 3 |
| Provincial Roads | Drain Cleaning and Verge Maintenance | KZN - Transport | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 164,488 | 50,708 | 11 |
| Provincial Roads | Drain Cleaning and Verge Maintenance | KZN - Transport | KN | Zululand (DC26) | Ulundi (KZN266) | 297,517 | 13,500 | 9 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|--|-----------------|-----------|------------------------------|--|--------------------------------------|--|--|
| Provincial Roads | EMP- IGUpgrade of D954 | KZN - Transport | KN | Ugu (DC21) | Umzumbe (KZN213) | 15,000,000 | 400 | 1 |
| Provincial Roads | EMP- P235_1 AND D1907 | KZN - Transport | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,935,708 | 1,728,114 | 15 |
| Provincial Roads | EMP- P50/3(LINE MARKING) | KZN - Transport | KN | King Cetshwayo (DC28) | Nkandla (KZN286) | 5,054,619 | 37,920 | 4 |
| Provincial Roads | EMP-Blacktop Patching on D1599 | KZN - Transport | KN | King Cetshwayo (DC28) | Nkandla (KZN286) | 8,137,011 | 1,778,004 | 10 |
| Provincial Roads | EMP-Blacktop Patching on P50-2 and P226 | KZN - Transport | KN | King Cetshwayo (DC28) | Nkandla (KZN286) | 8,452,975 | 2,097,183 | 14 |
| Provincial Roads | EMP-Blacktop Patching on P90 | KZN - Transport | KN | King Cetshwayo (DC28) | Nkandla (KZN286) | 4,491,216 | 2,025,867 | 6 |
| Provincial Roads | EMP-Blacktop patching | KZN - Transport | KN | King Cetshwayo (DC28) | Nkandla (KZN286) | 8,091,622 | 36,900 | 6 |
| Provincial Roads | EMP-Blacktop patching | KZN - Transport | KN | King Cetshwayo (DC28) | Nkandla (KZN286) | 4,428,489 | 29,600 | 4 |
| Provincial Roads | EMP-Construction of Concrete barrier wall at Mozam | KZN - Transport | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 86,000,000 | 691,680 | 59 |
| Provincial Roads | ENTUMENI - SUNDUMBILI ROADWORKS CONSTRUCTION ON MA | KZN - Transport | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 116,598,559 | 140,593 | 23 |
| Provincial Roads | GRASS CUTTING ON ROAD P34/2 | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 449,305 | 448,813 | 9 |
| Provincial Roads | Gabions Protection and Repairs | KZN - Transport | KN | Zululand (DC26) | Ulundi (KZN266) | 344,540 | 37,800 | 6 |
| Contractor Development | IG DBN/Upgrade of L1578 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 94,891,692 | 9,840,884 | 155 |
| Provincial Roads | IG EPWP - LDY/Routine Road Maintenance | KZN - Transport | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 22,821,552 | 16,429,961 | 938 |
| Provincial Roads | IG EPWP-DBN/Routine Road Maintenance | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 21,450,816 | 12,127,039 | 864 |
| Provincial Roads | IG EPWP-EMP/Routine Road Maintenance | KZN - Transport | KN | Zululand (DC26) | Ulundi (KZN266) | 24,048,000 | 16,599,299 | 889 |
| Provincial Roads | IG EPWP-ETHEK/Routine Road Maintenance | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 21,450,816 | 81,578 | 37 |
| National Youth Service (NYS) | IG EPWP-UTHUK-LDY/NYS Programme | KZN - Transport | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 5,000,000 | 3,360 | 2 |
| National Youth Service (NYS) | IG EPWP-uMKHAN-EMP/NYS Programme | KZN - Transport | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 5,000,000 | 1,920 | 2 |
| Provincial Roads | INSTALLATION AND REPAIRS OF GUARDRAILS ON P2-2 | KZN - Transport | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 200,000 | 57,325 | 10 |
| Contractor Development | LDY - Betterment of L1428 | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 2,052,488 | 1,298,617 | 4 |
| Contractor Development | LDY - CLEANING OF P212,P30,P39 | KZN - Transport | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 181,989 | 47,000 | 10 |
| Contractor Development | LDY - GUARDRAIL REMOVAL AND REPLACEMENT P340 | KZN - Transport | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 200,000 | 57,300 | 8 |
| Contractor Development | LDY - Grasscutting | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 403,148 | 218,938 | 10 |
| Contractor Development | LDY - SIDEWALKS CONSTRUCTION P438 | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 2,398,441 | 531,578 | 10 |
| Contractor Development | LDY- BLACKTOP PATCHING P304/ D822 | KZN - Transport | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 184,293 | 12,000 | 10 |
| Provincial Roads | LDY- BLADING UTRECHT ZONE | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 481,063 | 31,100 | 7 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Provincial Roads | LDY- Construction of low-level bridge on L1292 ove | KZN - Transport | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 9,712,983 | 24,570 | 10 |
| Provincial Roads | LDY- INSTALLATION OF GABIONS ON D1271 IN MSINGA AR | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 173,939 | 32,000 | 10 |
| Provincial Roads | LDY- INSTALLATION OF ROAD STUDS P483 | KZN - Transport | KN | Amajuba (DC25) | Newcastle (KZN252) | 300,445 | 3,600 | 6 |
| Provincial Roads | LDY- Installation of Gabions (D498) | KZN - Transport | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 496,524 | 22,800 | 10 |
| Provincial Roads | LDY- Processing of P192 Gravel Road | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 411,503 | 9,600 | 3 |
| Provincial Roads | LDY- Sign Installation on P41, P37 | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 236,323 | 19,800 | 6 |
| Contractor Development | LDY-BETTERMENT AND RE-GRAVELING | KZN - Transport | KN | Amajuba (DC25) | Dannhauser (KZN254) | 909,205 | 11,250 | 5 |
| Contractor Development | LDY-BETTERMENT AND REGRAVELLING D263 | KZN - Transport | KN | Amajuba (DC25) | Amajuba (DC25) - All or some local municipalities | 1,246,360 | 20,700 | 6 |
| Contractor Development | LDY-BETTERMENT AND REGRAVELLING L2414 | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 1,017,718 | 17,250 | 5 |
| Provincial Roads | LDY-BETTERMENT AND REGRAVELLING OF L1427 BENEFITING HI | KZN - Transport | KN | Amajuba (DC25) | Dannhauser (KZN254) | 1,258,048 | 14,400 | 6 |
| Contractor Development | LDY-BLACKTOP PATCHING | KZN - Transport | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 9,370,183 | 29,700 | 8 |
| Contractor Development | LDY-BLACKTOP PATCHING AND LIGHT REHAB P212 | KZN - Transport | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 9,988,409 | 14,400 | 10 |
| Provincial Roads | LDY-BLACKTOP PATCHING AND RUT REPAIRS ON ROADS P33-1 A | KZN - Transport | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 8,042,497 | 24,750 | 11 |
| Provincial Roads | LDY-BLACKTOP PATCHING ON D76 GREYTOWN AREA | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 7,629,024 | 84,240 | 12 |
| Provincial Roads | LDY-BLACKTOP PATCHING ON P12-1 GREYTOWN AREA | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 8,414,652 | 82,440 | 15 |
| Provincial Roads | LDY-BLACKTOP PATCHING ON P272 | KZN - Transport | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 9,068,024 | 65,200 | 17 |
| Provincial Roads | LDY-BLACKTOP PATCHING ON P305 GREYTOWN AREA | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 7,109,122 | 46,620 | 7 |
| Provincial Roads | LDY-BLACKTOP PATCHING ON P549 GREYTOWN AREA | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 7,299,582 | 41,760 | 8 |
| Provincial Roads | LDY-BLACKTOP PATCHING ON P752 | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 6,573,899 | 184,800 | 15 |
| Contractor Development | LDY-BLAKTOP PATCHING ON P305,P14/2,P12/1,P549 | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 8,027,234 | 64,500 | 10 |
| Provincial Roads | LDY-Betterment | KZN - Transport | KN | Amajuba (DC25) | Newcastle (KZN252) | 2,130,534 | 6,300 | 3 |
| Provincial Roads | LDY-Betterment | KZN - Transport | KN | Amajuba (DC25) | Dannhauser (KZN254) | 1,219,995 | 11,700 | 6 |
| Provincial Roads | LDY-Betterment and Regravelling | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 842,013 | 25,610 | 5 |
| Provincial Roads | LDY-Betterment and regravelling D2476 | KZN - Transport | KN | Amajuba (DC25) | Dannhauser (KZN254) | 1,809,102 | 22,200 | 4 |
| Provincial Roads | LDY-Blacktop Patching on P280 | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 7,600,377 | 63,000 | 10 |
| Provincial Roads | LDY-Blacktop Patching on P752 | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 9,150,766 | 58,350 | 9 |
| Provincial Roads | LDY-Blacktop patching | KZN - Transport | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 219,656 | 52,950 | 6 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------|---|-----------------|-----------|----------------------------|-------------------------------|--------------------------------------|--|--|
| Provincial Roads | LDY-Blading on P190, P192, , P193, P194, P361 and | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 383,250 | 4,000 | 2 |
| Contractor Development | LDY-CLEANING of KERBS AND CHANNELS | KZN - Transport | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 186,799 | 41,850 | 9 |
| Contractor Development | LDY-CONSTRUCTION OF HEADWALLS ON L2719 | KZN - Transport | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 297,588 | 109,625 | 6 |
| Contractor Development | LDY-CONSTRUCTION OF LOCAL ROAD L3231 | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 1,276,490 | 13,200 | 4 |
| Provincial Roads | LDY-CONSTRUCTION OF SIDEWALKS | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 1,900,085 | 1,529,331 | 20 |
| Provincial Roads | LDY-Construction of Headwalls L3150 | KZN - Transport | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 622,471 | 593,926 | 10 |
| Provincial Roads | LDY-DESILTING ON ROAD P6-2,P151,D222,P362,D467 | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 387,156 | 85,258 | 7 |
| Provincial Roads | LDY-DIG,LOAD | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 455,532 | 6,750 | 3 |
| Provincial Roads | LDY-DIG,LOAD on D703 | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 395,422 | 6,000 | 4 |
| Contractor Development | LDY-GABION CONSTRUCTION AT D1256 | KZN - Transport | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 239,213 | 72,000 | 10 |
| Contractor Development | LDY-GUARDRAIL INSTALLATION P388 | KZN - Transport | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 182,533 | 89,700 | 13 |
| Provincial Roads | LDY-GUARDRAIL REPAIRS | KZN - Transport | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 162,905 | 14,250 | 6 |
| Provincial Roads | LDY-Grass Cutting on P32 | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 217,410 | 15,680 | 7 |
| Provincial Roads | LDY-Grass cutting | KZN - Transport | KN | Amajuba (DC25) | Newcastle (KZN252) | 375,800 | 15,300 | 6 |
| Provincial Roads | LDY-Grass cutting P211 | KZN - Transport | KN | Amajuba (DC25) | Newcastle (KZN252) | 481,358 | 16,490 | 6 |
| Provincial Roads | LDY-Grass cutting on P39 | KZN - Transport | KN | Amajuba (DC25) | Dannhauser (KZN254) | 409,249 | 3,600 | 6 |
| Provincial Roads | LDY-HIRING OF PLANT FOR PROCESSING ON L2768 | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 218,625 | 6,720 | 3 |
| Provincial Roads | LDY-Headwalls Construction on L1338 | KZN - Transport | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 350,609 | 12,000 | 8 |
| Contractor Development | LDY-Headwalls Construction on L1338 | KZN - Transport | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 350,609 | 12,000 | 8 |
| Provincial Roads | LDY-INSTALL OF SIGNS ON P54, P36/2, D1348, D1316 | KZN - Transport | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 160,108 | 18,000 | 8 |
| Contractor Development | LDY-INSTALLATION OF ROAD STUDS P211 | KZN - Transport | KN | Amajuba (DC25) | Dannhauser (KZN254) | 340,950 | 16,640 | 8 |
| Provincial Roads | LDY-Installation of Gabions | KZN - Transport | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 212,130 | 50,250 | 7 |
| Provincial Roads | LDY-Installation of speed humps (P325 and P208) | KZN - Transport | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 316,344 | 11,550 | 7 |
| Provincial Roads | LDY-Installation of speed humps (P33-1 and P32) | KZN - Transport | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 370,427 | 26,400 | 6 |
| Provincial Roads | LDY-Installation of speed humps (P333 and P32) | KZN - Transport | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 334,690 | 10,500 | 6 |
| Contractor Development | LDY-P332 Gabions Installation | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 761,537 | 532,479 | 6 |
| Provincial Roads | LDY-P332,P217,D279 Blading | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 499,953 | 9,870 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------|--|-----------------|-----------|------------------------------|--------------------------------|--------------------------------------|--|--|
| Contractor Development | LDY-PIPE CLEANING AND VERGE MAINTAINANCE | KZN - Transport | KN | Amajuba (DC25) | Dannhauser (KZN254) | 166,349 | 30,600 | 6 |
| Provincial Roads | LDY-PIPE DESILTING ON D215,P17,P16/2 | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 399,453 | 15,120 | 7 |
| Contractor Development | LDY-PROCESSING ON D106 | KZN - Transport | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 421,785 | 3,840 | 2 |
| Contractor Development | LDY-PROCESSING ON L2463 | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 474,362 | 14,400 | 5 |
| Contractor Development | LDY-Pipe cleaning and verge maintainance | KZN - Transport | KN | Amajuba (DC25) | Dannhauser (KZN254) | 171,177 | 16,800 | 7 |
| Provincial Roads | LDY-Pipe desilting on D1347, P148 AND P372 | KZN - Transport | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 198,334 | 24,000 | 8 |
| Provincial Roads | LDY-Processing on L1123A | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 400,318 | 13,600 | 4 |
| Contractor Development | LDY-Regraveling of L3046 | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 1,284,156 | 2,400 | 4 |
| Contractor Development | LDY-Regravelling of D2453 | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 1,181,595 | 529,361 | 5 |
| Provincial Roads | LDY-SIDE WALK P41 | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 2,314,323 | 47,250 | 7 |
| Contractor Development | LDY-SUP,INSTALATION OF GUARDRAILS P12/1 | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 259,125 | 11,520 | 8 |
| Provincial Roads | LDY-SUPPLY AND INSTALLATION OF REGULATORY AND WARN | KZN - Transport | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 265,064 | 74,566 | 7 |
| Provincial Roads | LDY-Sign Erection | KZN - Transport | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 213,157 | 58,350 | 7 |
| Provincial Roads | LDY-The Gabion Installation on D1276 | KZN - Transport | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 488,750 | 460,243 | 10 |
| Provincial Roads | LDY-Tree cutting | KZN - Transport | KN | Amajuba (DC25) | Newcastle (KZN252) | 455,710 | 10,200 | 4 |
| Provincial Roads | LDY-Tree cutting | KZN - Transport | KN | Amajuba (DC25) | Dannhauser (KZN254) | 425,288 | 16,800 | 7 |
| Provincial Roads | LYD-DIG,LOAD | KZN - Transport | KN | Umzinyathi (DC24) | Msinga (KZN244) | 495,381 | 13,500 | 3 |
| Provincial Roads | MAINTENANCE OF WARNING AND REGULATORY SIGNS | KZN - Transport | KN | Zululand (DC26) | Ulundi (KZN266) | 475,901 | 15,750 | 7 |
| Provincial Roads | MBONGOLWANE - ENTUMENI 3/4.2*4.2 INSITU BOX CULVER | KZN - Transport | KN | King Cetshwayo (DC28) | Umlalazi (KZN284) | 5,170,681 | 231,632 | 10 |
| Provincial Roads | Mhlathuze River Bridge No 3837 on the road 2238 | KZN - Transport | KN | King Cetshwayo (DC28) | Nkandla (KZN286) | 31,001,898 | 904,702 | 30 |
| Provincial Roads | ND-INSTALLATION AND REPAIRS OF GUARDRAILS ON P103- | KZN - Transport | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 200,000 | 41,891 | 8 |
| Provincial Roads | P100 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 57,888,688 | 808,921 | 33 |
| Provincial Roads | PMB - Provision of routine and safety maintenance | KZN - Transport | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 40,192,108 | 281,819 | 32 |
| Provincial Roads | PMB - REGRAVELING OF D1129 AND L733 | KZN - Transport | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,416,815 | 38,700 | 5 |
| Provincial Roads | PMB -Routine and Safety Maintenance Umshwathi | KZN - Transport | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 39,822,000 | 3,244,309 | 32 |
| Provincial Roads | PMB-BLACKTOP PATCHING ON P316,P317 | KZN - Transport | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 1,443,825 | 389,141 | 10 |
| Provincial Roads | PMB-BLACKTOP PATCHING ON P8/3, P320 | KZN - Transport | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 1,178,398 | 366,042 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|-----------------|-----------|------------------------------|---|--------------------------------------|--|--|
| Provincial Roads | PMB-BLACKTOP PATCHING P7/3, P7/4 and P419 | KZN - Transport | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 1,347,570 | 208,563 | 9 |
| Provincial Roads | PMB-MAINTENANCE OF VARIOUS ROADS | KZN - Transport | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 44,722,246 | 495,994 | 4 |
| Provincial Roads | PMB-PROVISION OF ROUTINE | KZN - Transport | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 59,009,023 | 218,391 | 58 |
| Provincial Roads | PMB-PROVISION OF ROUTINE | KZN - Transport | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 46,512,170 | 1,156,610 | 5 |
| Provincial Roads | PMB-Provision of Routine and Safety Maintenance | KZN - Transport | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 42,065,641 | 1,431,543 | 3 |
| Provincial Roads | PMB-Provision of routine and safety maintenance | KZN - Transport | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 38,670,214 | 1,855,713 | 43 |
| Provincial Roads | PMB-REGRAVELLING OF P282 | KZN - Transport | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 2,956,413 | 36,350 | 13 |
| Provincial Roads | PMB-REGRAVELLING OF P429, D1201 | KZN - Transport | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 4,605,128 | 67,600 | 6 |
| Provincial Roads | PMB-ROUTINE ROAD MAINTENANCE HOWICK | KZN - Transport | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 46,117,751 | 138,600 | 22 |
| Provincial Roads | PMB-Routine Road Minatenance | KZN - Transport | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 44,741,100 | 1,591,018 | 19 |
| Provincial Infrastructure (NON-ROADS) | PMB-Umzimkh Intergrated Public Transport Facility | KZN - Transport | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 82,260,251 | 4,053,832 | 9 |
| Provincial Roads | PMB-Upgrade of Main Road P318 | KZN - Transport | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 244,097,461 | 304,159 | 48 |
| Contractor Development | Pothole Patching | KZN - Transport | KN | Zululand (DC26) | Ulundi (KZN266) | 2,079,712 | 37,800 | 12 |
| Provincial Roads | Pothole Repairs and Patching | KZN - Transport | KN | Zululand (DC26) | Nongoma (KZN265) | 746,053 | 12,000 | 4 |
| Provincial Roads | Pothole Repairs and Patching P735, P52/2 AND P735 | KZN - Transport | KN | Zululand (DC26) | Nongoma (KZN265) | 3,922,977 | 204,000 | 17 |
| Provincial Roads | RR-DBN-Rehabilitation of District Road 1014 | KZN - Transport | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 19,518,532 | 5,800,564 | 12 |
| Provincial Roads | RR-EMP-P522-1 | KZN - Transport | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 130,713,205 | 1,545,538 | 66 |
| Provincial Roads | RR-EMP-Rehabilitation Of Main Road P50-1 | KZN - Transport | KN | King Cetshwayo (DC28) | Umlalazi (KZN284) | 117,399,510 | 40,336 | 3 |
| Provincial Roads | RR-EMP-Reseal of provincial road P309-1 | KZN - Transport | KN | Zululand (DC26) | Abaqulusi (KZN263) | 17,826,871 | 106,735 | 23 |
| Provincial Roads | RR-EMP-The Rehab of Road P443 km 10 - km 17.0 | KZN - Transport | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 15,872,842 | 214,277 | 42 |
| Provincial Roads | RR-LDY-REHABILITATION ON ROAD P41 (KM 32,000 TO KM 40,200 | KZN - Transport | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 92,163,093 | 275,303 | 25 |
| Provincial Roads | RR-PMB-Rehabilitation on Road P338 (km 00 to 9 86) | KZN - Transport | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 115,058,943 | 279,689 | 35 |
| Provincial Roads | RR-The Rehabilitation of Main Road 197/1 | KZN - Transport | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 33,330,808 | 223,548 | 15 |
| Provincial Roads | Re-gravelling and betterment of road D228 | KZN - Transport | KN | Zululand (DC26) | Abaqulusi (KZN263) | 892,214 | 10,080 | 7 |
| Provincial Roads | Roadmarking | KZN - Transport | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 907,465 | 5,120 | 4 |
| Provincial Roads | Routine Road Maintenance-Contracts-PMB | KZN - Transport | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 24,048,000 | 6,594,496 | 595 |
| Provincial Roads | The Construction Of The Extension To The KwaSithol | KZN - Transport | KN | Zululand (DC26) | Nongoma (KZN265) | 8,924,083 | 163,187 | 19 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------|---|-----------------|-----------|------------------------------|---|--------------------------------------|--|--|
| Provincial Roads | The Construction of D1886 | KZN - Transport | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 47,200,000 | 2,079,965 | 52 |
| Provincial Roads | The Construction of Phethu River Bridge no.3526 | KZN - Transport | KN | Zululand (DC26) | Nongoma (KZN265) | 9,270,943 | 498,711 | 13 |
| Contractor Development | The Construction of new gravel road L2969 | KZN - Transport | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 870,993 | 270,180 | 31 |
| Contractor Development | The Construction of the Mhlathuze River bridge No.3 | KZN - Transport | KN | King Cetshwayo (DC28) | Nkandla (KZN286) | 19,708,833 | 331,851 | 17 |
| Provincial Roads | The Construction of the Pongola Vehicle Bridge No. | KZN - Transport | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 21,643,549 | 409,501 | 26 |
| Provincial Roads | The Construction of the Tugela River Bridge No.359 | KZN - Transport | KN | Umqunyathi (DC24) | Nquthu (KZN242) | 142,200,000 | 87,259 | 6 |
| Provincial Roads | The construction of Earthworks ,layerworks,surfaci | KZN - Transport | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 67,328,652 | 673,029 | 31 |
| Provincial Roads | UPGRADE OF DISTRICT D1842 KM30.600 TO KM40.600) | KZN - Transport | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 109,786,446 | 885,015 | 28 |
| Provincial Roads | UPGRADE OF DISTRICT D1925 KM0.000 TO KM3.000) | KZN - Transport | KN | Zululand (DC26) | eDumbe (KZN261) | 39,552,592 | 847,413 | 14 |
| Provincial Roads | Zibambele 2019 | KZN - Transport | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 66,932,873 | 61,453,352 | 7,521 |
| Provincial Roads | Zibambele 2019 | KZN - Transport | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 91,666,045 | 91,088,554 | 10,431 |
| Provincial Roads | Zibambele 2019 | KZN - Transport | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 177,387,000 | 123,372,315 | 13,958 |
| Provincial Roads | Zibambele2019 | KZN - Transport | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 77,110,000 | 75,457,701 | 8,610 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 189.98 |
|---------------------------------------|---|---|-----------|----------------------------|---|---------------------------------------|--|--|
| Department | LP - Co-operative Governance, Human Settlements & Traditional Affairs | | | | | | | |
| Number of Projects | 34 | | | | | 225,190,043 | 1,684,922 | 468 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | ADVIDATA TRADING 317 | LP - Co-operative Governance, Human Settlements & | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 200,000 | 23,364 | 6 |
| Provincial Infrastructure (NON-ROADS) | BAYSWATER RURAL HOUSING | LP - Co-operative Governance, Human Settlements & | LP | Capricorn (DC35) | Blouberg (LIM351) | 10,401,030 | 41,310 | 35 |
| Provincial Infrastructure (NON-ROADS) | CAPRICORN COSHSTA HOUSING | LP - Co-operative Governance, Human Settlements & | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 400,026 | 50,439 | 10 |
| Provincial Infrastructure (NON-ROADS) | COGHSTAB07/2016-17/FY/86(TS-100) | LP - Co-operative Governance, Human Settlements & | LP | Vhembe (DC34) | Makhado (LIM344) | 200,000 | 35,925 | 5 |
| Provincial Infrastructure (NON-ROADS) | DICHIKANE | LP - Co-operative Governance, Human Settlements & | LP | Capricorn (DC35) | Blouberg (LIM351) | 200,000 | 22,588 | 10 |
| Provincial Infrastructure (NON-ROADS) | GRAVELOT RURAL HOUSING | LP - Co-operative Governance, Human Settlements & | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 10,401,030 | 36,360 | 8 |
| Provincial Infrastructure (NON-ROADS) | INSIG CONSULTANCY | LP - Co-operative Governance, Human Settlements & | LP | Capricorn (DC35) | Polokwane (LIM354) | 200,000 | 50,454 | 14 |
| Provincial Infrastructure (NON-ROADS) | JAMINAH CONSTRUCTION AND PROJECTS | LP - Co-operative Governance, Human Settlements & | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 200,000 | 38,556 | 15 |
| Provincial Infrastructure (NON-ROADS) | LOW FLOW CONSTRUCTION AND ENGINEERING | LP - Co-operative Governance, Human Settlements & | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 50,000 | 15,728 | 5 |
| Provincial Infrastructure (NON-ROADS) | MAHLAKU A MOSEBO CONTRACTORS | LP - Co-operative Governance, Human Settlements & | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 300,000 | 65,650 | 21 |
| Provincial Infrastructure (NON-ROADS) | MAKHURUPETJI RURAL HOUSING | LP - Co-operative Governance, Human Settlements & | LP | Mopani (DC33) | Greater Letaba (LIM332) | 4,000,000 | 13,191 | 7 |
| Provincial Infrastructure (NON-ROADS) | MIKETEKO TRADING ENTERPRISES | LP - Co-operative Governance, Human Settlements & | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 500,000 | 102,283 | 12 |
| Provincial Infrastructure (NON-ROADS) | MILAMBONI RURAL HOUSING | LP - Co-operative Governance, Human Settlements & | LP | Vhembe (DC34) | Thulamela (LIM343) | 9,382,368 | 28,560 | 9 |
| Municipal Infrastructure | MILAMBONI RURAL HOUSING 2 | LP - Co-operative Governance, Human Settlements & | LP | Vhembe (DC34) | Thulamela (LIM343) | 160,000 | 30,600 | 10 |
| Provincial Infrastructure (NON-ROADS) | MOPANI COGHSTA HOUSING | LP - Co-operative Governance, Human Settlements & | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 400,000 | 50,439 | 10 |
| Provincial Infrastructure (NON-ROADS) | MPHAKANE RURAL HOUSING | LP - Co-operative Governance, Human Settlements & | LP | Capricorn (DC35) | Molemole (LIM353) | 12,815,442 | 10,974 | 20 |
| Provincial Infrastructure (NON-ROADS) | Makgopela Trading Enterprise cc | LP - Co-operative Governance, Human Settlements & | LP | Capricorn (DC35) | Blouberg (LIM351) | 704,820 | 41,875 | 16 |
| Provincial Infrastructure (NON-ROADS) | Mangoedi Projects and Developers | LP - Co-operative Governance, Human Settlements & | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 400,000 | 28,532 | 10 |
| Provincial Infrastructure (NON-ROADS) | Mikateko Trading Enterprise | LP - Co-operative Governance, Human Settlements & | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 105,000 | 72,546 | 29 |
| Provincial Infrastructure (NON-ROADS) | Molanco Trading Enterprise | LP - Co-operative Governance, Human Settlements & | LP | Vhembe (DC34) | Makhado (LIM344) | 200,000 | 13,332 | 11 |
| Provincial Infrastructure (NON-ROADS) | Mukhutlwane Treating Enterprise cc | LP - Co-operative Governance, Human Settlements & | LP | Vhembe (DC34) | Musina (LIM341) | 200,000 | 34,138 | 11 |
| Contractor Development | PHEPELE CONSTRUCTIONS | LP - Co-operative Governance, Human Settlements & | LP | Mopani (DC33) | Maruleng (LIM335) | 200,000 | 49,980 | 9 |
| Provincial Infrastructure (NON-ROADS) | POLOKWANE EXT 120 | LP - Co-operative Governance, Human Settlements & | LP | Capricorn (DC35) | Polokwane (LIM354) | 156,569,612 | 57,222 | 16 |
| Provincial Infrastructure (NON-ROADS) | RIETFontein RURAL HOUSING | LP - Co-operative Governance, Human Settlements & | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 10,401,030 | 61,200 | 20 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|------------------------------|---|-----------|----------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | RURAL HOUSING PROJECT | LP - Co-operative Governance, Human Settlements & | LP | Capricorn (DC35) | Blouberg (LIM351) | 1,919,999 | 28,203 | 13 |
| Provincial Infrastructure (NON-ROADS) | SEKHUKHUNE COGHSTA HOUSING | LP - Co-operative Governance, Human Settlements & | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 400,000 | 50,439 | 10 |
| Provincial Infrastructure (NON-ROADS) | THUSHA BAHLABINE TRADING | LP - Co-operative Governance, Human Settlements & | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 280,000 | 69,411 | 14 |
| Provincial Infrastructure (NON-ROADS) | TSHEGANE BUSINESS ENTERPRISE | LP - Co-operative Governance, Human Settlements & | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,000,000 | 51,007 | 11 |
| Provincial Infrastructure (NON-ROADS) | URBAN HOUSING PROJECT | LP - Co-operative Governance, Human Settlements & | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,249,686 | 36,574 | 9 |
| Provincial Infrastructure (NON-ROADS) | VHEMBE COGHSTA HOUSING | LP - Co-operative Governance, Human Settlements & | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 400,000 | 45,395 | 9 |
| Provincial Infrastructure (NON-ROADS) | WATERBERG COGHSTA HOUSING | LP - Co-operative Governance, Human Settlements & | LP | Waterberg (DC36) | Waterberg (DC36) - All or some local municipalities | 400,000 | 50,439 | 10 |
| Provincial Infrastructure (NON-ROADS) | ZEDEK TRADING 312CC | LP - Co-operative Governance, Human Settlements & | LP | Capricorn (DC35) | Blouberg (LIM351) | 200,000 | 60,600 | 5 |
| Provincial Infrastructure (NON-ROADS) | ZORHA-KHAN-DEVELOPERS | LP - Co-operative Governance, Human Settlements & | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 450,000 | 274,176 | 42 |
| Provincial Infrastructure (NON-ROADS) | negwes rural housing project | LP - Co-operative Governance, Human Settlements & | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 300,000 | 43,430 | 26 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 148.07 |
|--|---|-----------------|--------------|----------------------------|---|---|---|---|
| Department | LP - Education | | | | | | | |
| Number of Projects | 46 | | | | | 442,882,183 | 5,587,957 | 447 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Sanitation and water project at ALLERGRAINE Prima | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 2,142,138 | 14,076 | 11 |
| Provincial Infrastructure (NON-ROADS) | Sanitation and water project at Khamanyane Primar | LP - Education | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 1,200,000 | 25,088 | 9 |
| Provincial Infrastructure (NON-ROADS) | Sanitation and water project at Tisana Pri Sch | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,200,000 | 17,372 | 10 |
| Provincial Infrastructure (NON-ROADS) | Sanitation and water project at Vungela Primary S | LP - Education | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 1,200,000 | 19,513 | 7 |
| Provincial Infrastructure (NON-ROADS) | ASIDI BATCH IV PROGRAMME | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 13,814 | 12,362 | 6 |
| Provincial Infrastructure (NON-ROADS) | Const of Water and Sanitation Fac at Nkeketlhalwa | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 2,202,316 | 15,941 | 8 |
| Provincial Infrastructure (NON-ROADS) | Constr of Water and Sanitation Fac at Molati pr sc | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,095,679 | 481,637 | 10 |
| Provincial Infrastructure (NON-ROADS) | Construction Bollanoto Primary School water and sa | LP - Education | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 16,000 | 12,729 | 5 |
| Provincial Infrastructure (NON-ROADS) | Construction of Kgagatlou Secondary School | LP - Education | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 29,483,960 | 41,208 | 11 |
| Provincial Infrastructure (NON-ROADS) | Construction of New Tsakani Primary School | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 32,235,000 | 73,578 | 10 |
| Provincial Infrastructure (NON-ROADS) | Construction of Thlothlokwe Primary School W | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 11,000 | 9,999 | 10 |
| Provincial Infrastructure (NON-ROADS) | Construction of Water and Sanitation Facilities at | LP - Education | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 25,000 | 4,641 | 2 |
| Provincial Infrastructure (NON-ROADS) | Construction of Water and Sanitation Facilities at | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,462,641 | 11,628 | 12 |
| Provincial Infrastructure (NON-ROADS) | Construction of Water and Sanitation facilities at | LP - Education | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 22,900 | 8,928 | 4 |
| Provincial Infrastructure (NON-ROADS) | Driekop/ Maboia Secondary School | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 4,413,123 | 15,650 | 3 |
| Provincial Infrastructure (NON-ROADS) | Hector Peterson Primary School | LP - Education | LP | Waterberg (DC36) | Modimolle and Mookqopong(LIM368) | 1,681,421 | 47,915 | 15 |
| Provincial Infrastructure (NON-ROADS) | Kgolouthwana Sec School | LP - Education | LP | Capricorn (DC35) | Blouberg (LIM351) | 21,261,066 | 36,400 | 14 |
| Provincial Infrastructure (NON-ROADS) | LEBOENG Primary School | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 8,846,357 | 18,795 | 17 |
| Provincial Infrastructure (NON-ROADS) | Lethothlong Primary School | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 14,846,618 | 3,600 | 3 |
| Provincial Infrastructure (NON-ROADS) | Mabokelele Primary School | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 17,199,625 | 25,063 | 9 |
| Provincial Infrastructure (NON-ROADS) | Magulasavi High School | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 5,848,423 | 67,160 | 15 |
| Provincial Infrastructure (NON-ROADS) | Makanye Primary School | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 20,984,256 | 11,000 | 6 |
| Provincial Infrastructure (NON-ROADS) | Makgafele | LP - Education | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 3,747,310 | 27,050 | 7 |
| Provincial Infrastructure (NON-ROADS) | Malamulele Secondary School | LP - Education | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 45,000,000 | 103,175 | 12 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Manoke Secondary School | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 23,944,973 | 85,080 | 10 |
| Provincial Infrastructure (NON-ROADS) | Maphusha Secondary School | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,722,643 | 1,405,105 | 10 |
| Provincial Infrastructure (NON-ROADS) | Masha Primary School | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 24,106,192 | 19,729 | 14 |
| Provincial Infrastructure (NON-ROADS) | Mashooro Secondary School | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 6,013,211 | 71,507 | 17 |
| Provincial Infrastructure (NON-ROADS) | Matshela Secondary School | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 5,697,778 | 35,542 | 10 |
| Provincial Infrastructure (NON-ROADS) | Mogoto Water and Sanitation | LP - Education | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 90,000 | 20,314 | 8 |
| Provincial Infrastructure (NON-ROADS) | Mohlapetse Secondary School | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 18,782,209 | 13,820 | 8 |
| Provincial Infrastructure (NON-ROADS) | Mokgalephasha Secondary School | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 26,115,000 | 53,692 | 17 |
| Provincial Infrastructure (NON-ROADS) | Ndlhavheya Primary School | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 3,500,000 | 2,442,830 | 23 |
| Provincial Infrastructure (NON-ROADS) | Nkadimeng Primary School | LP - Education | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 698,071 | 10,605 | 10 |
| Provincial Infrastructure (NON-ROADS) | Nkuri Primary School | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 8,611,126 | 8,160 | 6 |
| Provincial Infrastructure (NON-ROADS) | Petamukanda Primary School | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 18,635,629 | 108,009 | 19 |
| Provincial Infrastructure (NON-ROADS) | Phoko Primary School | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 10,201,303 | 43,750 | 14 |
| Provincial Infrastructure (NON-ROADS) | Ramolokoane Water and Sanitation | LP - Education | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 95,000 | 20,563 | 8 |
| Provincial Infrastructure (NON-ROADS) | SOLANI PRIMARY SCHOOL | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 8,831,151 | 33,130 | 12 |
| Provincial Infrastructure (NON-ROADS) | Segoreng Primary School | LP - Education | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 19,370,548 | 10,360 | 4 |
| Provincial Infrastructure (NON-ROADS) | Shorwane Secondary School | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 9,724,154 | 42,922 | 14 |
| Provincial Infrastructure (NON-ROADS) | Sinthumule Secondary School | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 18,186,723 | 11,440 | 5 |
| Provincial Infrastructure (NON-ROADS) | Sisabonga Primary School | LP - Education | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 6,601,304 | 2,380 | 2 |
| Provincial Infrastructure (NON-ROADS) | The Mvula Trust ASIDI IV Mavabaza Primary | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 23,000 | 20,806 | 11 |
| Provincial Infrastructure (NON-ROADS) | The Mvula Trust ASIDI IV Nwamungololo Primary | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 5,000 | 4,858 | 4 |
| Provincial Infrastructure (NON-ROADS) | Tlouphuti Secondary School | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 12,788,517 | 18,845 | 5 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--|---|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 176.10 |
| Department | LP - Health | | | | | | | |
| Number of Projects | 7 | | | | | 11,200,000 | 2,071,602 | 166 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | DOH Hospital Maintanance Capricorn | LP - Health | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,000,000 | 944,729 | 43 |
| Provincial Infrastructure (NON-ROADS) | DOH Hospital Maintanance Capricorn | LP - Health | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,000,000 | 439,110 | 24 |
| Provincial Infrastructure (NON-ROADS) | DOH Hospital Maintanance Mopani | LP - Health | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 500,000 | 126,199 | 17 |
| Provincial Infrastructure (NON-ROADS) | DOH Hospital Maintanance Sekhukhune ES | LP - Health | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 500,000 | 194,209 | 19 |
| Provincial Infrastructure (NON-ROADS) | DOH Hospital Maintanance Vhembe ES | LP - Health | LP | Vhembe (DC34) | Thulamela (LIM343) | 500,000 | 83,249 | 10 |
| Provincial Infrastructure (NON-ROADS) | DOH Hospital Maintanance Waterberg-ES | LP - Health | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 500,000 | 147,232 | 17 |
| Provincial Infrastructure (NON-ROADS) | REVITALIZATION OF MAPHUTHA MALATJIE HOSPITAL PHASE | LP - Health | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 5,200,000 | 136,873 | 36 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 123.85 |
|---------------------------------------|--|---|--------------|----------------------------|---|---|---|---|
| Department | LP - Public Works, Roads and Infrastructure | | | | | | | |
| Number of Projects | 99 | | | | | 1,817,836,909 | 942,753,648 | 7,889 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Roads | Road D377 from Limburg towards Matlala | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Polokwane (LIM354) | 23,822,250 | 7,598,902 | 21 |
| Provincial Roads | Apel/Gankwana to Mmabulela | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 20,361,934 | 1,431,266 | 123 |
| Provincial Roads | BA-PHALABORWA HOUSEHOLD ROUTINE ROAD MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 15,000,000 | 1,288,720 | 169 |
| Provincial Roads | BELA BELA INHOUSE ROUTINE ROADS MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Bela Bela (LIM366) | 11,000,000 | 1,258,109 | 58 |
| Provincial Roads | Babangu to Maphalla | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Greater Giyani (LIM331) | 5,369,785 | 4,766,386 | 45 |
| Provincial Infrastructure (NON-ROADS) | Bela-Bela Household Routine Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Bela Bela (LIM366) | 15,000,000 | 2,194,320 | 224 |
| Provincial Infrastructure (NON-ROADS) | Blouberg Household Routine Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Blouberg (LIM351) | 15,000,000 | 2,115,945 | 206 |
| Provincial Infrastructure (NON-ROADS) | Capricorn general maintenance | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 1,600,000 | 1,599,979 | 112 |
| Provincial Infrastructure (NON-ROADS) | Capricorn General Maintenance | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 1,514,700 | 1,323,100 | 111 |
| Provincial Infrastructure (NON-ROADS) | EPWP In-house Routine Roads Maintenance in Giyani | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,000,000 | 521,503 | 56 |
| Provincial Roads | Elias Motsoaledi Household Routine Maintenance | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 15,000,000 | 3,235,919 | 226 |
| Provincial Roads | Ephraim Mogale Household Maintenance Project | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 15,000,000 | 3,207,043 | 252 |
| Provincial Roads | GILEAD TOWARDS D3564 IN WATERBERG DISTRICT | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 58,788,000 | 43,901,627 | 18 |
| Provincial Roads | GREATER LETABA HOUSEHOLD ROUTINE MAITENANCE | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Greater Letaba (LIM332) | 15,000,000 | 2,008,728 | 155 |
| Provincial Roads | GREATER TZANEEN HOUSEHOLD ROUTINE MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 15,000,000 | 2,202,830 | 178 |
| Provincial Roads | Greater Giyani Household Road Routine Maintenance | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 15,000,000 | 867,345 | 182 |
| Provincial Roads | Greater Tubatse Household Routine Road Maintenanc | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 15,000,000 | 744,618 | 143 |
| Provincial Roads | Groblerdsdal CC Inhouse Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 2,723,600 | 715,736 | 58 |
| Provincial Roads | HAENERTSBURG TO TZANEEN | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 7,549,776 | 4,284,609 | 20 |
| Provincial Roads | Hlanganani CC In house Roads Maintenance | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Makhado (LIM344) | 8,500,000 | 1,007,889 | 48 |
| Provincial Roads | Hoeraroep InHouse Road Rountine Maintenance | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 2,123,600 | 129,063 | 56 |
| Provincial Roads | Household Routine Road Maintenance Project for Col | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 15,000,000 | 1,638,927 | 201 |
| Provincial Roads | KEEROM TO DOORNLAGTE TO TSHIKANOSHI | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 33,167,100 | 26,406,277 | 29 |
| Provincial Roads | Koedoeskop to Northam to Dwaalboom | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 18,063,570 | 21,527 | 7 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|---|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Roads | LEPHALALE INHOUSE ROUTINE ROADS MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Lephalale (LIM362) | 11,000,000 | 597,819 | 60 |
| Provincial Roads | LETABA INHOUSE ROUTINE ROADS MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Greater Letaba (LIM332) | 1,200,000 | 1,190,077 | 52 |
| Provincial Roads | Legolaneng to Monsterlus | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 32,339,383 | 27,764,016 | 43 |
| Provincial Infrastructure (NON-ROADS) | Lepelle-Nkumpi Household Routine Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 15,000,000 | 2,832,484 | 258 |
| Provincial Roads | Lepelle-Nkumpi In-House Routine Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 1,481,040 | 851,700 | 57 |
| Provincial Roads | Lephalale Household araoutine Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Lephalale (LIM362) | 150,000,000 | 1,825,964 | 88 |
| Municipal Infrastructure | MARKEN INHOUSE ROUTINE ROADS MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 11,000,000 | 204,296 | 30 |
| Provincial Roads | MARULENG INHOUSE ROUTINE ROADS MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Maruleng (LIM335) | 1,200,000 | 466,080 | 39 |
| Provincial Roads | MODIMOLLE HOUSEHOLD ROUTINE ROAD MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 15,000,000 | 1,309,819 | 159 |
| Provincial Roads | MODIMOLLE INHOUSE ROUTINE ROADS MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 1,224,000 | 715,469 | 46 |
| Provincial Infrastructure (NON-ROADS) | MOLEMOLLE HOUSEHOLD ROUTINE ROAD MAINTANANCE | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Molemole (LIM353) | 15,000,000 | 1,490,235 | 204 |
| Provincial Infrastructure (NON-ROADS) | MOPANI GENERAL MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 1,514,700 | 1,362,288 | 110 |
| Provincial Roads | MUSINA HOUSEHOLD ROUTINE ROAD MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Musina (LIM341) | 15,000,000 | 1,939,241 | 180 |
| Provincial Roads | Makgakala to Makgake to Manyaka | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 4,702,455 | 3,177,711 | 102 |
| Provincial Roads | Makhado CC In house Roads Maintenance | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Makhado (LIM344) | 1,543,960 | 411,741 | 43 |
| Provincial Infrastructure (NON-ROADS) | Makhado Household Routine Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Makhado (LIM344) | 15,000,000 | 3,032,242 | 228 |
| Provincial Roads | Makhuduthamaga Household Routine Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 15,000,000 | 1,637,446 | 183 |
| Provincial Roads | Makuya to Masisi | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Thulamela (LIM343) | 77,340,892 | 72,327,191 | 85 |
| Provincial Roads | Malamulele CC In house Roads Maintenance | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 1,543,960 | 546,476 | 59 |
| Provincial Roads | Mapate to Phiphidi | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Musina (LIM341) | 598,989 | 496,048 | 21 |
| Provincial Roads | Marulaneng to Maila to Mphanama to Nchabeleng | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 220,997,677 | 192,964,896 | 82 |
| Provincial Roads | Maruleng Household Routine Maintenance | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Maruleng (LIM335) | 15,000,000 | 856,790 | 13 |
| Provincial Roads | Melao to Maapea and to Maruleng Platinum Mine | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 6,433,301 | 4,868,117 | 82 |
| Provincial Roads | Mogalakwena Household Routine Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 15,000,000 | 1,044,744 | 207 |
| Provincial Roads | Molemole In-House Routine Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Molemole (LIM353) | 1,481,040 | 160,956 | 52 |
| Provincial Roads | Mookgopong In House Routing Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 1,200,000 | 142,351 | 39 |
| Provincial Infrastructure (NON-ROADS) | Mopani general maintenance | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 1,500,000 | 1,205,435 | 109 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|---|-----------|----------------------------|---|--------------------------------------|--|--|
| Provincial Roads | Morebeng to Senwamokgope | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Molemole (LIM353) | 150,128,485 | 129,686,640 | 25 |
| National Youth Service (NYS) | NYS CLEANING AND HYGIENE LEARNERSHIP Sekhukhune Di | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 369,508 | 336,899 | 22 |
| National Youth Service (NYS) | NYS Cleaning and Hygiene Learnership Capricorn Dis | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 369,508 | 331,266 | 24 |
| National Youth Service (NYS) | NYS Cleaning and Hygiene learnership Mopani Distric | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Greater Giyani (LIM331) | 369,508 | 324,613 | 25 |
| National Youth Service (NYS) | NYS Cleaning and Hygiene learnership Vhembe District | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 369,508 | 286,232 | 26 |
| National Youth Service (NYS) | NYS Cleaning and Hygiene learnership Waterberg Dist | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 365,813 | 363,370 | 22 |
| National Youth Service (NYS) | NYS DIESEL APPRENTICESHIP-MERSETA | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 1,050,000 | 8,029 | 25 |
| National Youth Service (NYS) | NYS ELECTRICAL APPRENTICESHIP-MERSETA | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,050,000 | 617,209 | 26 |
| National Youth Service (NYS) | NYS FITTING APPRENTICESHIP-MERSETA | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,050,000 | 178,449 | 25 |
| National Youth Service (NYS) | NYS INTERNSHIP/EXPERENTIAL - MERSETA CAPRICORN | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Polokwane (LIM354) | 588,000 | 222,738 | 14 |
| National Youth Service (NYS) | NYS INTERNSHIP/EXPERENTIAL - MERSETA MOPANI | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 588,000 | 216,068 | 14 |
| National Youth Service (NYS) | NYS INTERNSHIP/EXPERENTIAL - MERSETA SEKHUKHUNE | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 588,000 | 221,259 | 15 |
| National Youth Service (NYS) | NYS INTERNSHIP/EXPERENTIAL - MERSETA VHEMBE | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 588,000 | 211,094 | 14 |
| National Youth Service (NYS) | NYS INTERNSHIP/EXPERENTIAL - MERSETA WATERBERG | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Waterberg (DC36) - All or some local municipalities | 588,000 | 196,682 | 15 |
| National Youth Service (NYS) | NYS SANCb | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,320,000 | 580,043 | 47 |
| National Youth Service (NYS) | NYS SEDA Limpopo Jewellery Incubator Level 3, Leve | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,425,600 | 1,090,074 | 72 |
| National Youth Service (NYS) | NYS WELDING APPRENTICESHIP-MERSETA | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,050,000 | 180,317 | 25 |
| National Youth Service (NYS) | NYS WELDING LEANERSHIP NQF LEVEL 4 ALL DISTRICTS 2019 2020 | LP - Public Works, Roads and Infrastructure | LP | Waterberg | Mogalakwena (LIM367) | 1,909,600 | 1,424,916 | 62 |
| Provincial Roads | Nebo CC InHouse Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 2,723,600 | 663,257 | 59 |
| National Youth Service (NYS) | Nys Data brigades | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 950,400 | 391,476 | 36 |
| Provincial Roads | Polokwane Household Routine Maintenance | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Polokwane (LIM354) | 15,000,000 | 1,327,827 | 213 |
| Provincial Roads | Polokwane In-House Routine Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Polokwane (LIM354) | 4,564,120 | 398,647 | 97 |
| Provincial Roads | REHABILITATION OF ROAD D1948 FROM PHILADELPHIA HOS | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 259,959 | 259,959 | 5 |
| Provincial Roads | ROAD D3688 FROM KHUBVI TO TSHIDZIVHE | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Thulamela (LIM343) | 28,339,450 | 20,065,591 | 8 |
| Provincial Roads | ROEDTAN INHOUSE ROUTINE ROADS MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 11,000,000 | 323,483 | 51 |
| Provincial Infrastructure (NON-ROADS) | Refurbishment of Thohoyandou Goverment Complex | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Thulamela (LIM343) | 19,261,477 | 22,950 | 9 |
| Provincial Roads | Repairs on Road D11 and R528 in Mopani District | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 4,794,431 | 2,285,851 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|---|-----------|----------------------------|---|--------------------------------------|--|--|
| Provincial Roads | Rita/Tickelin to burgersfort to Juliesburg/Rhulani | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 16,806,759 | 14,188,858 | 16 |
| Provincial Roads | Road D3671 towards Musekwa | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 23,676,919 | 16,107,786 | 11 |
| Provincial Roads | Road D3695 from Tshandama to Pile | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Thulamela (LIM343) | 62,502,216 | 4,538,997 | 17 |
| Provincial Roads | Road D4166 from Riba Cross to Ga-Riba | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 167,159,081 | 143,452,461 | 81 |
| Provincial Infrastructure (NON-ROADS) | Sekhukhune General Maintenance | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 1,153,600 | 981,316 | 109 |
| Provincial Infrastructure (NON-ROADS) | Sekhukhune General Maintenance | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 1,514,700 | 1,355,925 | 111 |
| Provincial Roads | Senwabarwana to Indermark to vivo | LP - Public Works, Roads and Infrastructure | LP | Capricorn (DC35) | Blouberg (LIM351) | 29,973,755 | 25,491,580 | 52 |
| Provincial Roads | TOLWE INHOUSE ROUTINE ROADS MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Waterberg (DC36) - All or some local municipalities | 2,000,000 | 1,145,278 | 59 |
| Provincial Roads | TSIMANYANE CC INHOUSE ROUTINE ROADS MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 2,000,000 | 581,684 | 54 |
| Provincial Roads | Thabazimbi Household Routine Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 15,000,000 | 1,965,036 | 227 |
| Provincial Roads | Thomo to Khakhala | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Greater Giyani (LIM331) | 24,807,335 | 20,949,773 | 30 |
| Provincial Roads | Thulamela Household Routine Maintenance | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Thulamela (LIM343) | 15,000,000 | 1,999,558 | 225 |
| Provincial Roads | Tompi Seleka to Mogaladi to Phokwane | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 112,966,894 | 84,369,246 | 74 |
| Provincial Roads | Upgrading Road D3878 | LP - Public Works, Roads and Infrastructure | LP | Mopani (DC33) | Maruleng (LIM335) | 31,925,367 | 9,944,248 | 12 |
| Provincial Roads | Upgrading of Road D4253 Masemola | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 57,997,003 | 8,218,628 | 8 |
| Provincial Roads | VAALWATER INHOUSE ROUTINE ROADS MAINTENANCE | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 1,200,000 | 316,415 | 31 |
| Provincial Roads | Veeplaats Inhouse Routine Road Maintenance | LP - Public Works, Roads and Infrastructure | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 2,123,600 | 134,038 | 15 |
| Provincial Infrastructure (NON-ROADS) | Vhembe General Maintenance | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 1,300,000 | 1,213,553 | 111 |
| Provincial Infrastructure (NON-ROADS) | Vhembe General Maintenance | LP - Public Works, Roads and Infrastructure | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 1,514,700 | 1,363,904 | 111 |
| Provincial Infrastructure (NON-ROADS) | Waterberg General Maintenance | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Waterberg (DC36) - All or some local municipalities | 1,514,700 | 1,332,648 | 108 |
| Provincial Infrastructure (NON-ROADS) | Waterberg general maintenance | LP - Public Works, Roads and Infrastructure | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 1,153,600 | 995,773 | 112 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--|---|-------------------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 128.48 |
| Department | LP - Social Development | | | | | | | |
| Number of Projects | 1 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Construction of Saselamani Office Accomodation | LP - Social Development | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 22,767,585 | 25,440 | 17 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------------|-------------------------------|-------------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 170.84 |
| Department | LP - Sports, Arts and Culture | | | | | | | |
| Number of Projects | 6 | | | | | 57,108,973 | | 458,438 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Mavalani Community Library | LP - Sports, Arts and Culture | LP | Mopani | Greater Giyani (LIM331) | 20,176,415 | 133,280 | 9 |
| Provincial Infrastructure (NON-ROADS) | Muti wa Vatsonga Museum | LP - Sports, Arts and Culture | LP | Mopani | Greater Tzaneen (LIM333) | 57,000 | 12,000 | 3 |
| Provincial Infrastructure (NON-ROADS) | New Dumela Library | LP - Sports, Arts and Culture | LP | Vhembe | Collins Chabane (LIM345) | 17,256,106 | 59,840 | 14 |
| Provincial Infrastructure (NON-ROADS) | Runnymede Community Library | LP - Sports, Arts and Culture | LP | Mopani | Greater Tzaneen (LIM333) | 18,498,981 | 94,070 | 24 |
| Provincial Infrastructure (NON-ROADS) | Schoemansdal Museum | LP - Sports, Arts and Culture | LP | Vhembe | Makhado (LIM344) | 92,162 | 8,520 | 6 |
| Provincial Infrastructure (NON-ROADS) | Seleteng Community Library | LP - Sports, Arts and Culture | LP | Capricorn | Lepelle-Nkumpi (LIM355) | 1,028,309 | 150,728 | 25 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------------|--|-------------------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 158.60 |
| Department | LP - Transport and Community Safety | | | | | | | |
| Number of Projects | 1 | | | | | 18,157,484 | | 282,133 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Construction of new Limpopo Traffic TrainingColleg | LP - Transport and Community Safety | LP | Vhembe (DC34) | Thulamela (LIM343) | 18,157,484 | 282,133 | 19 |
| | | | | | | | | |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------------|-------------------------------------|-------------------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 267.33 |
| Department | MP - Department of Human Settlement | | | | | | | |
| Number of Projects | 2 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Mbanga Trading | MP - Department of Human Settlement | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 20,600,000 | 148,500 | 14 |
| Provincial Infrastructure (NON-ROADS) | Youth Intentionship Programme | MP - Department of Human Settlement | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,590,000 | 1,036,854 | 34 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 105.02 |
|--------------------|---|---|--------------|----------------------------|-------------------------|---|---|---|
| Department | MP - Dept. of Public Works, Roads and Transport | | | | | | | |
| Number of Projects | 427 | | | | | 1,454,142,589 | 131,135,874 | 6,834 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Roads | Kwamhlanga ABC siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 109,956 | 31,416 | 14 |
| Provincial Roads | SUNCITY ABC siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 172,689 | 72,341 | 21 |
| Provincial Roads | Alemansdrift D-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 148,026 | 87,839 | 19 |
| Provincial Roads | Argent Road D38-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Victor Khanye (MP311) | 78,240 | 22,170 | 10 |
| Provincial Roads | Argent to Kendale-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Victor Khanye (MP311) | 72,717 | 70,670 | 8 |
| Provincial Roads | BELFAST ROAD CAMP SIYATENTELA Emkhzn | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emakhazeni (MP314) | 110,518 | 58,560 | 6 |
| Provincial Roads | Belfast to Dullstroom siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emakhazeni (MP314) | 55,109 | 21,244 | 4 |
| Provincial Roads | Belfast to Spietskop D764 siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emakhazeni (MP314) | 82,832 | 21,598 | 7 |
| Provincial Roads | Borolo-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 46,988 | 37,590 | 5 |
| Provincial Roads | Brick pavement on road D3979 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 5,208,232 | 5,208,232 | 10 |
| Provincial Roads | Buhlebesizwe siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 155,781 | 40,531 | 19 |
| Provincial Roads | Buhlebuzile siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 148,727 | 19,476 | 19 |
| Provincial Roads | Bundu siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 155,781 | 42,654 | 20 |
| Provincial Roads | CLEANING CAMP VAALBANK | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 86,394 | 84,153 | 7 |
| Provincial Roads | Chief Albert Luthuli/D2961/Ezithobeni | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 92,000 | 17,722 | 8 |
| Provincial Roads | Chief Albert Luthuli/Unumbered road Enkaba | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 341,920 | 47,996 | 7 |
| Provincial Roads | Chief Albert/D26/Mandela | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 63,744 | 34,059 | 4 |
| Provincial Roads | Chief Albert/D26/Redhill | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 126,864 | 77,532 | 9 |
| Provincial Roads | Chief Albert/D26/Sincobile | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 88,192 | 48,919 | 6 |
| Provincial Roads | Chief Albert/D26/Waverley | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 103,074 | 68,394 | 8 |
| Provincial Roads | Chief Albert/D267/Mayflower Mageytini | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 215,878 | 123,774 | 14 |
| Provincial Roads | Chief Albert/D2961/ Slovo | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 79,747 | 69,779 | 12 |
| Provincial Roads | Chief Albert/D2962/Bettys Good | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 159,511 | 79,932 | 10 |
| Provincial Roads | Chief Albert/D2962/Hartebeeskop | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 159,511 | 11,076 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------|--|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Roads | Chief Albert/D2964/Swallown | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 89,424 | 69,779 | 9 |
| Provincial Roads | D 1585/Lekwa | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Lekwa (MP305) | 46,519 | 43,196 | 6 |
| Provincial Roads | D 1615/Lekwa | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Lekwa (MP305) | 54,750 | 46,519 | 6 |
| Provincial Roads | D 806/Lekwa | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Lekwa (MP305) | 54,744 | 24,367 | 4 |
| Provincial Roads | D 896/Lekwa | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Lekwa (MP305) | 132,146 | 130,697 | 17 |
| Provincial Roads | D116/Lekwa | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Lekwa (MP305) | 68,393 | 30,828 | 4 |
| Provincial Roads | D2060/Teekloof | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 124,392 | 78,086 | 9 |
| Provincial Roads | D2488/Nhlazatshe-Avontuur | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 736,536 | 422,272 | 49 |
| Provincial Roads | D2960 / Steynsdorp | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 190,312 | 128,758 | 15 |
| Provincial Roads | D424/Dipaliseng | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 250,195 | 208,875 | 41 |
| Provincial Roads | D481/Bosville | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 89,717 | 59,810 | 9 |
| Provincial Roads | D481/Crusher | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 132,550 | 75,501 | 9 |
| Provincial Roads | D481/Mooiplaas | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 110,740 | 60,733 | 7 |
| Provincial Roads | D532/Siya/Msuka/19/20 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 85,149 | 6,646 | 6 |
| Provincial Roads | D851/Lekwa | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Lekwa (MP305) | 70,078 | 38,766 | 5 |
| Provincial Roads | DPWRT-PATCHING OF 1200M POTHOLES - KRIEL | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 1,384,012 | 1,052,400 | 15 |
| Provincial Roads | DPWRT/SIYA/D2488/Mayflower | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 181,658 | 42,089 | 10 |
| Provincial Roads | Delmas to Ext 3-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Victor Khanye (MP311) | 85,994 | 81,736 | 11 |
| Provincial Roads | Destruction, Construction, Maintanance of Roads | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 342,284 | 342,284 | 12 |
| Provincial Roads | Destruction,Construction,Maintanance of roads | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 407,120 | 10,500 | 12 |
| Provincial Roads | Destructive,const and maintanc Calvert Bridge PWRT | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 1,297,741 | 1,275,229 | 20 |
| Provincial Roads | Dpwrt/Siya-D1273/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Lekwa (MP305) | 59,136 | 49,842 | 7 |
| Provincial Roads | Dpwrt/siya/D1102/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 145,216 | 100,792 | 13 |
| Provincial Roads | Dpwrt/siya/D1264/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 128,320 | 99,684 | 14 |
| Provincial Roads | Dpwrt/siya/D2451/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 121,424 | 86,393 | 13 |
| Provincial Roads | Dpwrt/siya/D383/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 298,396 | 241,970 | 20 |
| Provincial Roads | Dpwrt/siya/D532/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 393,408 | 311,993 | 39 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Roads | Dpwrt/siya/D741/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 27,055 | 5,538 | 5 |
| Provincial Roads | Dpwrt/siya/p178/1/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 21,520 | 5,538 | 5 |
| Provincial Roads | Dpwrt/siya/pkis/d12 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 357,968 | 22,613 | 2 |
| Provincial Roads | Dpwrt/siya/pkis/d2515 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 48,368 | 15,506 | 2 |
| Provincial Roads | Dpwrt/siya/pkis/d282 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 108,864 | 62,026 | 7 |
| Provincial Roads | Dpwrt/siya/pkis/p48/3 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 466,624 | 171,309 | 21 |
| Provincial Roads | Driefontein Road No. D197 siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Steve Tshwete (MP313) | 55,108 | 4,153 | 4 |
| Provincial Roads | Drogenfontein to Sundra-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Victor Khanye (MP311) | 31,716 | 30,834 | 4 |
| Provincial Roads | Dullstroom -Draaikraal Road D1184 siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emakhazeni (MP314) | 91,694 | 42,568 | 8 |
| Provincial Roads | EMGWENYA TO SLAAIHOEK ROAD NO D330 siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emakhazeni (MP314) | 91,694 | 59,745 | 8 |
| Provincial Roads | Emergency patching road D605 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 9,110,339 | 5,700 | 9 |
| Provincial Roads | Emthambothini-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 182,461 | 156,659 | 19 |
| Provincial Roads | Emthonjeni Community Hall siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emakhazeni (MP314) | 20,723 | 10,339 | 2 |
| Provincial Infrastructure (NON-ROADS) | Fountain Square Building and Maintenance Project | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 10,806,122 | 570,859 | 10 |
| Provincial Roads | Ga-Phaahla -Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 132,518 | 65,031 | 17 |
| Provincial Roads | Gemsbokspruit siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 156,481 | 22,354 | 20 |
| Provincial Roads | Goedgedach/Brakfontein D2543-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Victor Khanye (MP311) | 47,220 | 45,745 | 7 |
| Provincial Roads | Installation of concrete kerbs and stoneworks p17 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 3,353,252 | 3,280,796 | 17 |
| Provincial Roads | KAMEELRIVIER 'B-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 299,093 | 176,810 | 22 |
| Provincial Roads | Kameelport-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 62,487 | 47,989 | 8 |
| Provincial Roads | Katjibane D935-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 175,377 | 164,569 | 19 |
| Provincial Roads | Klipfontein to Vandykspruit-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Victor Khanye (MP311) | 54,978 | 52,292 | 7 |
| Provincial Roads | Klipspruit/Argent D38-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Victor Khanye (MP311) | 31,716 | 22,616 | 4 |
| Provincial Roads | KwaMhlanga Hospital Yard siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 94,209 | 51,545 | 6 |
| Provincial Roads | KwaMhlanga district Yard siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 329,168 | 139,224 | 22 |
| Provincial Roads | Kwagga siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 210,059 | 28,523 | 28 |
| Provincial Roads | Kwagga B siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 155,781 | 20,400 | 20 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Roads | Kwagga C siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 179,043 | 23,446 | 23 |
| Provincial Roads | Kwagga Camp siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 94,209 | 52,216 | 6 |
| Provincial Roads | Kwagga D/Vriese siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 155,781 | 20,400 | 20 |
| Provincial Roads | Kwagga ext 10 siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 54,978 | 7,199 | 7 |
| Provincial Roads | LEFISOANE-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 148,726 | 141,644 | 19 |
| Provincial Roads | LIBANGENI B ROAD-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 167,346 | 153,861 | 18 |
| Provincial Roads | Leeufontein/Dikgwale-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 94,098 | 65,214 | 12 |
| Provincial Roads | Lefiso Bus Road-Siyatenetela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 46,155 | 42,463 | 5 |
| Provincial Roads | Loding Ward 26-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 133,218 | 128,460 | 17 |
| Provincial Roads | MAKOMETSANE-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 47,080 | 43,137 | 5 |
| Provincial Roads | MAROTHOBOLONG-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 86,144 | 73,490 | 9 |
| Provincial Roads | MATSHIDING-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 114,571 | 99,510 | 11 |
| Provincial Roads | MMAMETLHAKE WARD 29-SIYATENTELA | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 163,651 | 156,971 | 18 |
| Provincial Infrastructure (NON-ROADS) | MP PARLIAMENTARY VILLAGE PHASE 1/2 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni | City of Mbombela (MP326) | 66,235,116 | 20,395,225 | 31 |
| Provincial Roads | Mabuyeni Bus Road-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 64,141 | 60,877 | 7 |
| Provincial Roads | Machado to Caroline P26/6 siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emakhazeni (MP314) | 54,308 | 16,616 | 4 |
| Provincial Roads | Madubaduba D2908-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 67,036 | 58,259 | 7 |
| Provincial Roads | Maganagobuswa-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 148,026 | 142,206 | 19 |
| Provincial Roads | Maintain the road surface in a reasonably platrand | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Lekwa (MP305) | 185,208 | 116,206 | 15 |
| Provincial Roads | Maintenance of Road P52/3 from Kriel to Ogies | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Emalahleni (MP312) | 3,900,369 | 3,581,000 | 9 |
| Provincial Roads | Maintenance of road D2774 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 4,001,885 | 3,016,200 | 6 |
| Provincial Roads | Manaleni siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 171,289 | 21,415 | 21 |
| Provincial Roads | Mandela siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 210,759 | 9,314 | 20 |
| Provincial Roads | Maphotla-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 204,022 | 200,588 | 26 |
| Provincial Roads | Marapyane D2927-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 148,884 | 137,891 | 16 |
| Provincial Roads | Marapyane(02) D2927-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 47,224 | 46,099 | 6 |
| Provincial Roads | Mathyszenloop siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 218,513 | 35,647 | 32 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---|---|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Provincial Roads | Middelburg Call Centre siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Steve Tshwete (MP313) | 71,970 | 59,030 | 6 |
| Provincial Roads | Middelburg Public Works Yard Cleaning siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Steve Tshwete (MP313) | 166,003 | 66,130 | 8 |
| Provincial Roads | Middelburg Public Works Yard siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Steve Tshwete (MP313) | 60,109 | 48,516 | 5 |
| Provincial Roads | Middelburg Roads siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Steve Tshwete (MP313) | 80,109 | 56,721 | 6 |
| Provincial Roads | Middelburg SASSA siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Steve Tshwete (MP313) | 60,109 | 43,229 | 5 |
| Provincial Roads | Middelburg Workshop Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Steve Tshwete (MP313) | 51,247 | 39,460 | 4 |
| Provincial Roads | Middelburg Yard siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Steve Tshwete (MP313) | 84,832 | 55,079 | 7 |
| Provincial Roads | Middelburg traffic office siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Steve Tshwete (MP313) | 60,109 | 51,906 | 8 |
| National Youth Service (NYS) | Mkhondo NYS Cooperative | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 288,000 | 224,952 | 20 |
| Provincial Roads | Mkhondo/D1449 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 79,756 | 31,013 | 4 |
| Provincial Roads | Mkhondo/D2486 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 425,318 | 377,230 | 43 |
| Provincial Roads | Mkhondo/D2493 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 201,926 | 87,685 | 10 |
| Provincial Roads | Mkhondo/D276 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 138,945 | 60,272 | 7 |
| Provincial Roads | Mkhondo/D276/1 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 86,544 | 62,026 | 9 |
| Provincial Roads | Mkhondo/D392 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 199,390 | 54,272 | 8 |
| Provincial Roads | Mkhondo/D395 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 159,511 | 77,532 | 10 |
| Provincial Roads | Mkhondo/D645 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 129,816 | 77,532 | 10 |
| Provincial Roads | Mogononong D2903-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 55,095 | 52,846 | 6 |
| Provincial Roads | Moloto South siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 156,481 | 44,709 | 20 |
| Provincial Roads | Moloto north 2 siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 156,481 | 7,049 | 19 |
| Provincial Roads | Moloto north siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 156,481 | 7,451 | 20 |
| Provincial Roads | Mountainview siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 156,481 | 40,614 | 20 |
| Provincial Roads | Msukaligwa/D1104 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 204,598 | 130,604 | 15 |
| Provincial Roads | Msukaligwa/D1107 2 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 244,598 | 159,494 | 18 |
| Provincial Roads | Msukaligwa/D1249 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 175,744 | 93,038 | 12 |
| Provincial Roads | Msukaligwa/D1299 C Leiden | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 22,742,064 | 79,747 | 9 |
| Provincial Roads | Msukaligwa/D1299 (Roodewa) | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 154,192 | 92,156 | 12 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|--|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Roads | Msukaligwa/D1299 (leiden) | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 142,640 | 79,655 | 9 |
| Provincial Roads | Msukaligwa/D268/1 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 149,526 | 31,013 | 4 |
| Provincial Roads | Msukaligwa/D268/2 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 196,077 | 108,545 | 14 |
| Provincial Roads | Msukaligwa/D383 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 113,939 | 22,983 | 7 |
| Provincial Roads | Msukaligwa/D624 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 116,896 | 54,272 | 7 |
| Provincial Roads | Msukaligwa/P177/1 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 182,544 | 100,792 | 13 |
| Provincial Roads | Msukaligwa/P178/2 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 267,694 | 154,879 | 20 |
| Provincial Roads | Mzimdala-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 83,912 | 76,360 | 9 |
| Provincial Roads | NOKANENG WARD 28-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 187,496 | 154,306 | 18 |
| National Youth Service (NYS) | NYS -STEVE TSHWETE COST CENTER 2018/19 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Steve Tshwete (MP313) | 624,000 | 165,629 | 11 |
| National Youth Service (NYS) | NYS Ackornhoek Cost Centre | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,971,464 | 602,641 | 40 |
| National Youth Service (NYS) | NYS Barberton Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 610,031 | 212,237 | 16 |
| National Youth Service (NYS) | NYS EMALAHLENI 2018/19 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emalahleni (MP) (MP312) | 192,000 | 119,631 | 9 |
| National Youth Service (NYS) | NYS Emakhazeni 2018/19 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emakhazeni (MP314) | 576,000 | 115,995 | 8 |
| National Youth Service (NYS) | NYS KwaMhlanga 2018/19 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 624,000 | 129,630 | 10 |
| National Youth Service (NYS) | NYS KwaPoti 2018/19 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 176,000 | 148,539 | 11 |
| National Youth Service (NYS) | NYS MALAMULE COST CENTRE | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 952,238 | 530,129 | 38 |
| National Youth Service (NYS) | NYS Malekutu Cost Centre | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 366,870 | 161,712 | 12 |
| National Youth Service (NYS) | NYS Pilgrim's Rest | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni | Thaba Chweu (MP321) | 64,000 | 52,358 | 4 |
| National Youth Service (NYS) | NYS ROB FERREIRA HOSPITAL | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 556,054 | 246,339 | 18 |
| National Youth Service (NYS) | NYS SHONGWE HOSPITAL | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 971,136 | 376,134 | 30 |
| National Youth Service (NYS) | NYS TONGA COST CENTRE | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,836,121 | 333,595 | 20 |
| National Youth Service (NYS) | NYS TONGA HOSPITAL | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 2,054,822 | 289,971 | 24 |
| National Youth Service (NYS) | NYS Vaalbank 2018/19 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 256,000 | 76,360 | 9 |
| National Youth Service (NYS) | NYS Victor Khanye 2018/19 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Victor Khanye (MP311) | 96,000 | 28,908 | 3 |
| National Youth Service (NYS) | NYS-Vaalbank | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 463,987 | 86,900 | 6 |
| Provincial Roads | Nokaneng BUS ROAD-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 232,527 | 25,201 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Roads | Nokaneng C/Cleaner-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 110,764 | 106,107 | 9 |
| Provincial Roads | Ntunda Patching Ring Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 10,200 | 10,160 | 10 |
| National Youth Service (NYS) | Nys Chief Albert Luthuli Carolina Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 210,000 | 68,944 | 5 |
| National Youth Service (NYS) | Nys Chief Albert Luthuli Embhuleni Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 387,000 | 341,520 | 7 |
| National Youth Service (NYS) | Nys Chief Albert Luthuli Mayflower Cost Centre | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 104,690 | 77,896 | 6 |
| National Youth Service (NYS) | Nys Chief Albert Luthuli PWRT Elukwatini District | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 150,000 | 90,818 | 9 |
| National Youth Service (NYS) | Nys DR JS Maroka PWRT Siyabuswa Kwapoti | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 896,000 | 99,808 | 8 |
| National Youth Service (NYS) | Nys Dipaleseng Greylingstad | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 156,056 | 106,834 | 9 |
| National Youth Service (NYS) | Nys Emakhazeni Belfast Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Emakhazeni (MP314) | 392,000 | 168,165 | 12 |
| National Youth Service (NYS) | Nys Emalahleni Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,112,000 | 153,985 | 11 |
| National Youth Service (NYS) | Nys Ermelo Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 98,944 | 79,170 | 6 |
| National Youth Service (NYS) | Nys Govan Mbeki Bethal Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 430,756 | 100,063 | 8 |
| National Youth Service (NYS) | Nys Govan Mbeki Evander Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 319,454 | 76,205 | 7 |
| National Youth Service (NYS) | Nys Lekwa PWRT Standerton District | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Lekwa (MP305) | 801,940 | 229,754 | 18 |
| National Youth Service (NYS) | Nys Mashishing Cost Centre | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 573,408 | 372,986 | 24 |
| National Youth Service (NYS) | Nys Matibidi Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 768,000 | 400,687 | 27 |
| National Youth Service (NYS) | Nys Mbombela Cost Centre CBD | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,116,585 | 224,799 | 16 |
| National Youth Service (NYS) | Nys Msukaligwa Batho Pele | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 187,888 | 169,988 | 14 |
| National Youth Service (NYS) | Nys Pilgrim Rest PWRT Office | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 187,713 | 173,619 | 9 |
| National Youth Service (NYS) | Nys Pixley Ka Amajuba Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 265,742 | 188,188 | 19 |
| National Youth Service (NYS) | Nys Pixley Ka Seme Elsie Ballot | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 96,096 | 86,086 | 7 |
| National Youth Service (NYS) | Nys Sabie Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 477,840 | 259,797 | 18 |
| National Youth Service (NYS) | Nys Steve Tshwete PWRT Middleburg | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 392,000 | 174,892 | 13 |
| National Youth Service (NYS) | Nys Themba Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 643,369 | 166,757 | 14 |
| National Youth Service (NYS) | Nys Thembisile Hani Kwamhlanga Cost Centre18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Thembisile (MP315) | 392,000 | 195,426 | 13 |
| National Youth Service (NYS) | Nys Victor Khanye Bernice Hospital | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Victor Khanye (MP311) | 672,000 | 153,621 | 12 |
| Provincial Roads | P29/1 ROAD REHAB 12.55KM | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Victor Khanye (MP311) | 139,975,884 | 3,300 | 15 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------|--|---|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Roads | P29/1-upgrading of road p57/2 mapulaneng hospital | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 22,104,171 | 284,530 | 18 |
| Provincial Roads | P96/1/Lekwa | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Lekwa (MP305) | 62,026 | 61,749 | 8 |
| Provincial Roads | PHAKE(02) ROAD-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 158,953 | 144,338 | 17 |
| Provincial Roads | PIETKOORNHOOF BUILDING CLEANING OF YARD | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emalahleni (MP) (MP312) | 65,348 | 64,315 | 6 |
| Provincial Roads | POTHOLES PATCHING ON ROAD P3314 HAZYVIEW | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 4,861,161 | 17,820 | 15 |
| Provincial Roads | PUBLIC WORKS YARD | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Victor Khanye (MP311) | 24,370 | 22,339 | 2 |
| Provincial Roads | Pankop D2740-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 156,296 | 144,188 | 17 |
| Provincial Roads | Patch work Road P51-2 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Emalahleni (MP312) | 9,623,251 | 8,071,280 | 11 |
| Provincial Roads | Patching of Photholes on road D812 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 2,020,326 | 18,000 | 14 |
| Provincial Roads | Patching of potholes in Road p26/5 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 2,994,960 | 2,894,960 | 6 |
| Provincial Roads | Patching of road iwtklip to coninston | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 2,994,960 | 2,994,959 | 9 |
| Provincial Roads | Patchwork of street at Mbangwane | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 453,315 | 5,760 | 4 |
| Provincial Roads | Patchwork on P62/1. | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Emalahleni (MP312) | 6,321,404 | 5,408,884 | 16 |
| Provincial Roads | Patchwork on road D3932 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,200,000 | 22,766 | 10 |
| Provincial Roads | Phola park siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 180,443 | 46,924 | 21 |
| Provincial Roads | Pieterskraal-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 66,104 | 59,559 | 7 |
| Provincial Roads | Pothole Patching | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 589,396 | 589,396 | 8 |
| Provincial Roads | Pothole Repair on Road D1035 kierpersol | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 3,146,016 | 27,175 | 12 |
| Provincial Roads | Pothole patching and edgebreak repairs belfast | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Emakhazeni (MP314) | 9,999,039 | 9,834,239 | 22 |
| Provincial Roads | Potholes Patching at Kiepersol Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni | City of Mbombela (MP326) | 2,940,285 | 147,000 | 6 |
| Provincial Roads | Potholes and Edge breaks patching | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 9,800 | 9,800 | 7 |
| Provincial Roads | ROAD MAINTENANCE ROAD BETWEEN LEANDRE AND DELMAS | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Victor Khanye (MP311) | 1,776,038 | 1,092,800 | 10 |
| Provincial Roads | Ramokgeletsane-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 70,206 | 38,138 | 9 |
| Provincial Roads | Rehab of Dwarsloop to Thulas D4394/30 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 10,000,000 | 466,420 | 45 |
| Provincial Roads | Rehabilitation Of Road D2978 Matsulu B | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 28,000,000 | 225,150 | 13 |
| Provincial Roads | Rehabilitation Of Sinkhole On Road P29/1 Delmas ts | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Victor Khanye (MP311) | 216,497,731 | 29,200 | 6 |
| Provincial Roads | Rehabilitation of Road D2975 from p258/1 Daantjie | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 30,293,218 | 168,660 | 15 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------|---|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Roads | Rehabilitation of Road P95/1 Verena 13.5km | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Thembisile (MP315) | 141,400,000 | 126,856 | 17 |
| Provincial Roads | Rehabilitation of road D4396 through New Forest A | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,000,000 | 322,320 | 21 |
| Provincial Roads | Resealing on road D622 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 7,143,969 | 14,500 | 8 |
| Provincial Roads | Road Maintenance of Road D2975 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 81,000 | 41,600 | 15 |
| Provincial Roads | Road Patching D1411 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 421,680 | 421,680 | 8 |
| Provincial Roads | Road Repairs D812 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 4,674,905 | 54,900 | 14 |
| Provincial Roads | Road patching D356 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emalahleni (MP) (MP312) | 2,967,765 | 46,560 | 13 |
| Provincial Roads | SEABE/NOKANENG-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 102,359 | 95,798 | 11 |
| Provincial Roads | SIYABUSWA "A" BUS ROAD-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 156,480 | 127,614 | 20 |
| Provincial Roads | SIYABUSWA CAMP CONSTRUCTION & ROADS | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 122,949 | 119,038 | 10 |
| Provincial Roads | SIYABUSWA CAMP KWAPOTI | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 86,394 | 83,499 | 7 |
| Provincial Roads | SIYABUSWA OD PARLIAMENT CLEANERS | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 150,642 | 146,810 | 14 |
| Provincial Roads | SIYABUSWA OLD PARLIAMENT B -SIYATENTELA | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 164,234 | 64,336 | 21 |
| Provincial Roads | Siyatentela/Pkis | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 359,593 | 74,209 | 10 |
| Provincial Roads | Siyatentela Mkhondo/D273/1/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 213,780 | 38,766 | 5 |
| Provincial Roads | Siyatentela Mkhondo/D275/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 300,000 | 70,702 | 8 |
| Provincial Roads | Sakhile siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 157,881 | 42,860 | 20 |
| Provincial Roads | Seabe D2926-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 155,699 | 143,061 | 17 |
| Provincial Roads | Senottelo D2902-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 148,026 | 141,107 | 19 |
| Provincial Roads | Show Ground KwaMhlanga siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 155,134 | 97,255 | 11 |
| Provincial Roads | Siya/Pixley/P97/2 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 198,256 | 92,115 | 12 |
| Provincial Roads | Siyabuswa A(02)-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 628,526 | 73,750 | 9 |
| Provincial Roads | Siyabuswa A(03)-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 94,653 | 83,552 | 10 |
| Provincial Roads | Siyantela Msuka/D1427/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 656,820 | 116,298 | 15 |
| Provincial Roads | Siyatentela D1108-Pixley-18-19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 56,992 | 29,813 | 4 |
| Provincial Roads | Siyatentela D481- Arumburg | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 109,652 | 77,532 | 11 |
| Provincial Roads | Siyatentela Mangweni/Steenbok D2949 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 109,664 | 88,608 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------|---|---|-----------|----------------------------|---|--------------------------------------|--|--|
| Provincial Roads | Siyatentela Aniva | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 119,633 | 106,330 | 12 |
| Provincial Roads | Siyatentela Bongane/Nhlabaville Ring Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 89,725 | 88,747 | 9 |
| Provincial Roads | Siyatentela Bosfontein D2945 2018/19 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 79,756 | 78,886 | 8 |
| Provincial Roads | Siyatentela Buffelspruit Ring Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 79,756 | 76,886 | 8 |
| Provincial Roads | Siyatentela Caledonia | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 151,767 | 142,912 | 16 |
| Provincial Roads | Siyatentela Chief Albert luthuli road Mbejeka 19-20 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 97,479 | 95,254 | 11 |
| Provincial Roads | Siyatentela Chief Albert-D225-Badplaas | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 159,512 | 110,760 | 16 |
| Provincial Roads | Siyatentela Chochocho | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 4,101,888 | 3,337,427 | 399 |
| Provincial Roads | Siyatentela Chweni D1411 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 209,342 | 177,216 | 20 |
| Provincial Roads | Siyatentela Clau-Clau to Mafambisa Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 109,664 | 75,317 | 9 |
| Provincial Roads | Siyatentela Clau-Clau/Gemini Ring Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 109,664 | 97,469 | 11 |
| Provincial Roads | Siyatentela ConsortP10/2 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 89,725 | 84,747 | 9 |
| Provincial Roads | Siyatentela DikbasP10/2 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 49,847 | 49,304 | 5 |
| Provincial Roads | Siyatentela Dipaleseng/D80/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 400,000 | 234,165 | 35 |
| Provincial Roads | Siyatentela Dlodluma/Ngwenyeni | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 109,664 | 105,608 | 10 |
| Provincial Roads | Siyatentela Driekopies D2943 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 139,573 | 131,051 | 14 |
| Provincial Roads | Siyatentela Dwaleni/Dwaleni | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 69,786 | 56,488 | 7 |
| Provincial Roads | Siyatentela Erricksville/Steenbok D2950 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 129,603 | 110,760 | 13 |
| Provincial Roads | Siyatentela Fairview | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 59,817 | 58,165 | 6 |
| Provincial Roads | Siyatentela Glenthorpe D225 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 87,515 | 80,886 | 8 |
| Provincial Roads | Siyatentela Goba/Errickville D2951 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 138,465 | 115,190 | 13 |
| Provincial Roads | Siyatentela Godide | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,992,400 | 3,424,428 | 384 |
| Provincial Roads | Siyatentela Gomora D2945 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 79,756 | 74,886 | 8 |
| Provincial Roads | Siyatentela Gutshwakop to Gutshwa | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 269,172 | 223,735 | 26 |
| Provincial Roads | Siyatentela Gutshwakop/Clau-Clau D2973 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 109,664 | 109,469 | 11 |
| Provincial Roads | Siyatentela Hhoyi/Errickville D2951 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 941,563 | 85,285 | 10 |
| Provincial Roads | Siyatentela Hhoyi/Mandulo D2953 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 109,665 | 83,070 | 11 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------|--|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Roads | Siyatentela Hlengesha D2944 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 129,603 | 128,190 | 13 |
| Provincial Roads | Siyatentela Indian P10/1 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 76,438 | 72,026 | 7 |
| Provincial Roads | Siyatentela Jeppes Reef Ring Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 89,725 | 88,747 | 9 |
| Provincial Roads | Siyatentela Kaapmuiden P10/2 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 139,573 | 137,051 | 13 |
| Provincial Roads | Siyatentela Kamadakwa Ring Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 196,079 | 183,355 | 19 |
| Provincial Roads | Siyatentela Kamaqhekeza/Ngwenyeni D2950 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 119,634 | 97,469 | 11 |
| Provincial Roads | Siyatentela Kamhlushwa | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 99,695 | 98,608 | 10 |
| Provincial Roads | Siyatentela Karino/Kanyamazane D2296 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 448,627 | 393,198 | 45 |
| Provincial Roads | Siyatentela Khombaso/Mananga D2950 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 129,603 | 115,190 | 13 |
| Provincial Roads | Siyatentela Khombaso/Masibekela D2952 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 109,664 | 109,469 | 11 |
| Provincial Roads | Siyatentela Khombaso/Thambokhulu | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 219,329 | 164,479 | 21 |
| Provincial Roads | Siyatentela Khumbula to chweni D1411 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 159,512 | 132,912 | 15 |
| Provincial Roads | Siyatentela Langelooop 2018/19 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 199,390 | 185,216 | 20 |
| Provincial Roads | Siyatentela Lomati P10/1 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 139,573 | 134,051 | 14 |
| Provincial Roads | Siyatentela Louville | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,724,193 | 1,050,634 | 17 |
| Provincial Roads | Siyatentela MKHO/D609/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 106,728 | 70,886 | 8 |
| Provincial Roads | Siyatentela MKHO/P5/4/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 89,419 | 81,409 | 11 |
| Provincial Roads | Siyatentela Mabunzeni/Mbuzini R/Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 129,602 | 115,190 | 13 |
| Provincial Roads | Siyatentela Madadeni D2945 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 99,695 | 97,608 | 10 |
| Provincial Roads | Siyatentela Magogeni D2944 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 209,359 | 196,077 | 21 |
| Provincial Roads | Siyatentela Magudu | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 179,451 | 163,494 | 18 |
| Provincial Roads | Siyatentela Mahushu to Hazyview P17/6 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 159,512 | 114,083 | 15 |
| Provincial Roads | Siyatentela Mahushu to Mshadza P17/6 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 229,302 | 176,108 | 23 |
| Provincial Roads | Siyatentela Mahushu to Numbi Gate P113/1 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 109,664 | 84,178 | 10 |
| Provincial Roads | Siyatentela Malamule | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 4,000,000 | 3,134,135 | 377 |
| Provincial Roads | Siyatentela Malekutu/Makoko D2970 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 285,826 | 252,629 | 29 |
| Provincial Roads | Siyatentela Mananga/Mthatha | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 129,600 | 100,792 | 13 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------|---|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Roads | Siyatentela Mananga/Mthatha D2950 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 17,049,278 | 93,038 | 12 |
| Provincial Roads | Siyatentela Mandulo/Masibekela D2953 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 109,664 | 81,962 | 11 |
| Provincial Roads | Siyatentela Mashayane P10/2 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 85,300 | 80,886 | 8 |
| Provincial Roads | Siyatentela Mashishing | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,133,808 | 1,041,006 | 129 |
| Provincial Roads | Siyatentela Masibekela/Khombaso D2952 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 119,634 | 96,361 | 13 |
| Provincial Roads | Siyatentela Matsulu D2977 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 129,603 | 125,190 | 13 |
| Provincial Roads | Siyatentela Mbangwane/Graveyard Ring Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 129,600 | 83,070 | 11 |
| Provincial Roads | Siyatentela Mbangwane/Khombaso D2950 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 139,573 | 93,038 | 14 |
| Provincial Roads | Siyatentela Mbombela/Ngodwane D799 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 289,115 | 277,059 | 29 |
| Provincial Roads | Siyatentela Mbonisweni/Backdoor D2972 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 101,916 | 39,869 | 8 |
| Provincial Roads | Siyatentela Mbuzini/Goba D2951 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 129,600 | 115,190 | 13 |
| Provincial Roads | Siyatentela Mbuzini/Samora D2951 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 209,358 | 208,602 | 21 |
| Provincial Roads | Siyatentela Meke-Meke | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 269,176 | 209,336 | 27 |
| Provincial Roads | Siyatentela Mganduzweni/Nsuwumbeni P17/6 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 179,451 | 137,342 | 18 |
| Provincial Roads | Siyatentela Mgcobaneni D2969 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 202,692 | 155,056 | 19 |
| Provincial Roads | Siyatentela Mgobodzi | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 179,451 | 169,494 | 18 |
| Provincial Roads | Siyatentela Middleplaas | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 49,818 | 49,304 | 5 |
| Provincial Roads | Siyatentela Mjindini Trust | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 183,891 | 165,190 | 13 |
| Provincial Roads | Siyatentela Mkho/D231/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 173,568 | 104,391 | 13 |
| Provincial Roads | Siyatentela Mkho/D2550/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 286,544 | 137,896 | 16 |
| Provincial Roads | Siyatentela Mkho/D271/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 637,600 | 116,298 | 15 |
| Provincial Roads | Siyatentela Mkho/D393/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 510,880 | 53,165 | 7 |
| Provincial Roads | Siyatentela Mkho/D466/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 350,000 | 132,635 | 15 |
| Provincial Roads | Siyatentela Mkho/D518/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 637,600 | 100,792 | 13 |
| Provincial Roads | Siyatentela Mkho/D609/1/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 649,090 | 85,285 | 11 |
| Provincial Roads | Siyatentela Mkho/D646/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 135,092 | 106,330 | 12 |
| Provincial Roads | Siyatentela Mkhondo D647 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 242,756 | 92,854 | 13 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------|--------------------------------------|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Roads | Siyatentela Mkhondo/D1006/1/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 251,307 | 104,391 | 12 |
| Provincial Roads | Siyatentela Mkhondo/D1006/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 84,205 | 26,582 | 3 |
| Provincial Roads | Siyatentela Mkhondo/D1346/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 184,205 | 67,102 | 8 |
| Provincial Roads | Siyatentela Mkhondo/D1432/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 359,859 | 77,255 | 10 |
| Provincial Roads | Siyatentela Mkhondo/D2493/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 309,859 | 113,806 | 16 |
| Provincial Roads | Siyatentela Mkhondo/D2548/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 220,000 | 97,469 | 11 |
| Provincial Roads | Siyatentela Mkhondo/D271/1/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 132,016 | 116,298 | 15 |
| Provincial Roads | Siyatentela Mkhondo/D273/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 121,378 | 38,766 | 5 |
| Provincial Roads | Siyatentela Mkhondo/D273/2/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 146,864 | 69,686 | 9 |
| Provincial Roads | Siyatentela Mkhondo/D466/1/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 226,000 | 135,496 | 16 |
| Provincial Roads | Siyatentela Mkhondo/D466/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 300,000 | 48,181 | 6 |
| Provincial Roads | Siyatentela Mkhondo/D563/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 134,205 | 52,980 | 6 |
| Provincial Roads | Siyatentela Mkhondo/D610/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 255,583 | 106,237 | 12 |
| Provincial Roads | Siyatentela Mkhuhlu/Hazyview P33/5 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 209,359 | 151,741 | 18 |
| Provincial Roads | Siyatentela Msuka D480/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 342,050 | 57,595 | 8 |
| Provincial Roads | Siyatentela Msuka/ D480/1/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 94,288 | 79,747 | 9 |
| Provincial Roads | Siyatentela Msuka/D1011/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 679,840 | 112,975 | 16 |
| Provincial Roads | Siyatentela Msuka/D1249/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 215,200 | 38,766 | 5 |
| Provincial Roads | Siyatentela Msuka/D260/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 641,600 | 96,361 | 15 |
| Provincial Roads | Siyatentela Msuka/D624/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 299,680 | 36,551 | 7 |
| Provincial Roads | Siyatentela Msukaligwa D1049/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 555,830 | 94,146 | 13 |
| Provincial Roads | Siyatentela Mzinti D2945 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 159,512 | 150,773 | 16 |
| Provincial Roads | Siyatentela Newvillage/Durban R/Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 217,179 | 121,836 | 22 |
| Provincial Roads | Siyatentela Ngodini to Plaston D2689 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 79,755 | 66,456 | 8 |
| Provincial Roads | Siyatentela Ngwenyeni/Steenbok D2950 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 109,665 | 85,285 | 11 |
| Provincial Roads | Siyatentela Ntunda | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 169,481 | 167,634 | 17 |
| Provincial Roads | Siyatentela Nyongane/Shabalala D2996 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 408,749 | 363,293 | 41 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------|--|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Roads | Siyatentela Phiva D2942 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 119,634 | 108,830 | 12 |
| Provincial Roads | Siyatentela Phiva/Mdladla D2942 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 119,634 | 113,330 | 12 |
| Provincial Roads | Siyatentela Phola to Komani Ring road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 120,749 | 105,222 | 12 |
| Provincial Roads | Siyatentela Phola/Salubindza D2967 2018/19 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 109,664 | 77,532 | 10 |
| Provincial Roads | Siyatentela Pixley D2073-18-19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 252,533 | 126,248 | 17 |
| Provincial Roads | Siyatentela Pixley D261-18-19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 93,984 | 44,304 | 6 |
| Provincial Roads | Siyatentela Pixley-D284- 18-19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 196,992 | 76,397 | 10 |
| Provincial Roads | Siyatentela Sabie | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,199,900 | 1,153,265 | 136 |
| Provincial Roads | Siyatentela Sbange D2945 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 99,695 | 95,608 | 10 |
| Provincial Roads | Siyatentela Schoemansdal D2943 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 79,756 | 70,886 | 8 |
| Provincial Roads | Siyatentela Sheba Mine D222 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 109,664 | 106,469 | 11 |
| Provincial Roads | Siyatentela Sheba P10/2 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 95,273 | 83,886 | 8 |
| Provincial Roads | Siyatentela Shiyalongubo Ring Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 109,664 | 104,469 | 11 |
| Provincial Roads | Siyatentela Shongwe D2944 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 29,908 | 29,582 | 3 |
| Provincial Roads | Siyatentela Sifunindlela/Ngodini D1411 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 139,573 | 115,190 | 13 |
| Provincial Roads | Siyatentela Siligane/Mvangatini D2975 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 229,302 | 186,077 | 24 |
| Provincial Roads | Siyatentela Sincobile P10/2 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 119,634 | 116,330 | 12 |
| Provincial Roads | Siyatentela Skalini P10/1 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 99,695 | 99,608 | 11 |
| Provincial Roads | Siyatentela Skhwahlane | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 69,786 | 66,026 | 7 |
| Provincial Roads | Siyatentela Steenbok/Mangweni | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 109,665 | 85,285 | 11 |
| Provincial Roads | Siyatentela Steenbok/Mbangane D2950 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 219,328 | 121,836 | 22 |
| Provincial Roads | Siyatentela Steenbok/Mbangwane | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 104,677 | 69,779 | 9 |
| Provincial Roads | Siyatentela Success/Clau-Clau Ring Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 173,777 | 129,589 | 15 |
| Provincial Roads | Siyatentela Taxi Rank P10/1 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 179,451 | 166,494 | 18 |
| Provincial Roads | Siyatentela Tonetti P10/2 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 49,847 | 49,304 | 5 |
| Provincial Roads | Siyatentela Tonga Hospital R/Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 217,775 | 121,836 | 22 |
| Provincial Roads | Siyatentela Zwelisha Ring Road | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 110,780 | 110,779 | 11 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------|--|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Roads | Siyatentela-Chief Albert-D226-Natallian-19-20 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 88,618 | 80,855 | 10 |
| Provincial Roads | Siyatentela-P7-3-Pixley 18-19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 199,360 | 71,717 | 11 |
| Provincial Roads | Siyatentela/481/kromdraai/msauli mine | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 213,329 | 122,297 | 14 |
| Provincial Roads | Siyatentela/Dr pixley ka seme /d2066/rusthoek | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 87,296 | 31,013 | 4 |
| Provincial Roads | Siyatentela/Msuka/D1299/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 29,968 | 7,753 | 7 |
| Provincial Roads | Siyatentela/Msuka/D1508/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 679,840 | 77,532 | 11 |
| Provincial Roads | Siyatentela/Pkis/D974/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 107,969 | 62,026 | 8 |
| Provincial Roads | Siyatentela/Pkis/P97/1/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 147,969 | 100,792 | 15 |
| Provincial Roads | Siyatentela/chief albert/d2962/glenmore | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 137,000 | 85,377 | 9 |
| Provincial Roads | Siyatentela/chief albert/d2962/robbinsdale | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 68,167 | 43,196 | 5 |
| Provincial Roads | Siyatentela/chief albert/d2964/diepdale | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 126,864 | 79,101 | 9 |
| Provincial Roads | Siyatentela/d1091/pixley/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 347,856 | 119,805 | 16 |
| Provincial Roads | Siyatentela/d2073/pixley/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 122,248 | 39,689 | 5 |
| Provincial Roads | Siyatentela/d2489/pixley | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 178,864 | 83,439 | 11 |
| Provincial Roads | Siyatentela/d979/pixley/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 258,496 | 144,726 | 19 |
| Provincial Roads | Siyatentela/dr pixley ka seme/d2066/rusthoek/2 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 125,744 | 96,892 | 12 |
| Provincial Roads | Siyatentela/p97/2/pixly/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 57,744 | 23,167 | 1 |
| Provincial Roads | Siyatentela/pix/D165/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 211,880 | 99,408 | 13 |
| Provincial Roads | Siyatentela/pixley ka seme/d1091 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 148,384 | 68,487 | 9 |
| Provincial Roads | Siyatentela/pixley ka seme/d1108. | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 241,037 | 122,944 | 14 |
| Provincial Roads | Siyatentela/pixley ka seme/d2489 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 635,042 | 91,931 | 12 |
| Provincial Roads | Siyatentela/pixley ka seme/d284 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 350,000 | 112,144 | 14 |
| Provincial Roads | Siyatentela/pixley/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 274,736 | 128,482 | 9 |
| Provincial Roads | Siyatententela Esperado P10/2 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 89,725 | 84,747 | 9 |
| Provincial Roads | Siyatententela/Pkis/D1051/18/19 | MP - Dept. of Public Works, Roads and Transport | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 147,968 | 68,579 | 9 |
| Provincial Roads | Siyathuthuka Community Hall siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emakhazeni (MP314) | 20,723 | 12,554 | 2 |
| Provincial Roads | Skimming-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 47,550 | 42,667 | 5 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------|--|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Roads | Stoffberg to sterklop D685 Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Emakhazeni (MP314) | 132,141 | 75,061 | 12 |
| Provincial Roads | Suncity A & Vezubuhle siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 176,481 | 9,314 | 20 |
| Provincial Roads | Technikon KwaMhlanga siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 62,363 | 43,892 | 4 |
| Provincial Roads | Thabana D2902-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 706,035 | 54,954 | 10 |
| Provincial Roads | Thembaletu siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 155,781 | 7,451 | 19 |
| Provincial Roads | Troya D2740-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 121,669 | 111,935 | 13 |
| Provincial Roads | Tweefontein B1 siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 157,881 | 24,570 | 21 |
| Provincial Roads | Tweefontein F& E siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 164,935 | 41,166 | 19 |
| Provincial Roads | Tweefontein H siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 156,481 | 7,451 | 20 |
| Provincial Roads | Tweefontein K B2 siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 155,781 | 22,254 | 20 |
| Provincial Roads | UKUKHANYA-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 47,224 | 44,883 | 6 |
| Provincial Roads | Upgrading | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 174,500,000 | 307,574 | 26 |
| Provincial Roads | Upgrading of road D4407 Timbavati(Hluvukani) | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 158,433,406 | 267,559 | 30 |
| Provincial Roads | VAALBANK B ROAD WARD 16-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 166,792 | 153,475 | 18 |
| Provincial Roads | VAALBANK TRAFFIC CLEANING CAMP | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 74,209 | 71,222 | 6 |
| Provincial Roads | Verena siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 140,973 | 18,369 | 18 |
| Provincial Roads | WAAIKRAAL D38-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Victor Khanye (MP311) | 31,016 | 26,308 | 3 |
| Provincial Roads | WATERVAAL B BUS ROAD-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 157,980 | 127,595 | 16 |
| Provincial Roads | WATERVAAL NEW STAND-Siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Dr JS Moroka (MP316) | 148,615 | 137,413 | 16 |
| Provincial Roads | Wolvenkop siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 164,235 | 21,507 | 21 |
| Provincial Roads | Workshop Yard siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 167,319 | 103,339 | 12 |
| Provincial Roads | WorkshopYard 02 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 15,508 | 738 | 2 |
| Provincial Roads | Zakheni siyatentela | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 125,465 | 16,623 | 23 |
| Provincial Roads | pothole patching and repairs on road p120/1 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala (DC31) | Emalaheni (MP312) | 7,446,892 | 6,449,493 | 4 |
| Provincial Roads | upgrading of road D236 west of barbeton | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni | City of Mbombela (MP326) | 190,042,512 | 922,250 | 34 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 180.32 |
|---------------------------------------|---|-----------------|--------------|----------------------------|--------------------------|---|---|---|
| Department | MP - Education | | | | | | | |
| Number of Projects | 40 | | | | | 197,111,447 | 6,941,752 | 501 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Babutheni Secondary School-Sanitation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 1,922,235 | 50,401 | 13 |
| Provincial Infrastructure (NON-ROADS) | Barney Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 549,045 | 545,136 | 15 |
| Provincial Infrastructure (NON-ROADS) | Bingweni Secondary-Sanitation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 2,877,752 | 12,702 | 10 |
| Provincial Infrastructure (NON-ROADS) | Carolina Combined School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 600,000 | 29,550 | 10 |
| Provincial Infrastructure (NON-ROADS) | Gijamphezeni Primary-Sanitation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 2,732,074 | 19,668 | 8 |
| Provincial Infrastructure (NON-ROADS) | Kashabalala Sec. School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 49,979,400 | 3,370,240 | 27 |
| Provincial Infrastructure (NON-ROADS) | Khulong Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 2,914,194 | 82,400 | 8 |
| Provincial Infrastructure (NON-ROADS) | Khunjuliwe Secondary school | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 650,000 | 58,320 | 12 |
| Provincial Infrastructure (NON-ROADS) | Kobeng Primary School | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 3,171,921 | 95,671 | 22 |
| Provincial Infrastructure (NON-ROADS) | LOWVELD HIGH SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 4,019,970 | 32,700 | 11 |
| Provincial Infrastructure (NON-ROADS) | Lake chrissie secondary school | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 974,463 | 27,300 | 7 |
| Provincial Infrastructure (NON-ROADS) | Lambalati Secondary School | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 159,775 | 71,880 | 12 |
| Provincial Infrastructure (NON-ROADS) | Makgabotse Secondary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,496,723 | 128,695 | 9 |
| Provincial Infrastructure (NON-ROADS) | Malontone Primary 2-Sanitation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 800,000 | 74,604 | 22 |
| Provincial Infrastructure (NON-ROADS) | Masobye Primary-Sanitation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 2,207,001 | 81,540 | 13 |
| Provincial Infrastructure (NON-ROADS) | Molebye Primary-Sanitation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 1,492,974 | 21,150 | 11 |
| Provincial Infrastructure (NON-ROADS) | Mpisi and Jameyana Combined School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 50,648,991 | 22,811 | 6 |
| Provincial Infrastructure (NON-ROADS) | Narisho Primary School Sanitation upgrade | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,127,597 | 206,723 | 23 |
| Provincial Infrastructure (NON-ROADS) | Nteseng Primary-Sanitation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 1,357,005 | 39,850 | 12 |
| Provincial Infrastructure (NON-ROADS) | Patrick Mankolane Primary-Sanitation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 2,618,826 | 40,220 | 10 |
| Provincial Infrastructure (NON-ROADS) | Prince HR Nkosi Primary | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 19,313,907 | 468,650 | 28 |
| Provincial Infrastructure (NON-ROADS) | Ramabale Primary-Sanitation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 2,728,504 | 21,240 | 8 |
| Provincial Infrastructure (NON-ROADS) | Refithlile Primary-Sanitation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 2,714,338 | 36,055 | 10 |
| Provincial Infrastructure (NON-ROADS) | Rethabile Primary-Sanitation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 2,664,923 | 90,912 | 17 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Semonate Primary School-Sanitation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 412,000 | 12,320 | 5 |
| Provincial Infrastructure (NON-ROADS) | Sibukosetfu Sec School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 422,400 | 150,434 | 15 |
| Provincial Infrastructure (NON-ROADS) | Siphakamile Combined School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 600,000 | 38,400 | 9 |
| Provincial Infrastructure (NON-ROADS) | Sisini Primary School | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 3,134,821 | 76,536 | 16 |
| Provincial Infrastructure (NON-ROADS) | Sizisizwe Primary-Sanation | MP - Education | MP | Nkangala | Dr JS Moroka (MP316) | 2,698,431 | 35,402 | 11 |
| Provincial Infrastructure (NON-ROADS) | Songeni Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,838,662 | 153,384 | 18 |
| Provincial Infrastructure (NON-ROADS) | Steynsdorp Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 1,210,451 | 30,900 | 12 |
| Provincial Infrastructure (NON-ROADS) | Upgrading of Basic Services at Bunny Khosa High Sc | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 2,858,251 | 96,234 | 10 |
| Provincial Infrastructure (NON-ROADS) | Upgrading of Basic Services at Mokgawane Primary S | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,485,923 | 90,900 | 14 |
| Provincial Infrastructure (NON-ROADS) | Upgrading of Basic Services at Pitas Primary Schoo | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 2,885,000 | 75,948 | 11 |
| Provincial Infrastructure (NON-ROADS) | Upgrading of basic services at Hokisa Primary | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,748,287 | 29,850 | 15 |
| Provincial Infrastructure (NON-ROADS) | Upgrading of basic services at JJ Matsane Primary | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 2,925,964 | 33,150 | 5 |
| Provincial Infrastructure (NON-ROADS) | Upgrading of basic services at Lebadishang Primary | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,126,544 | 87,350 | 12 |
| Provincial Infrastructure (NON-ROADS) | Yellowstone Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 1,063,068 | 10,800 | 11 |
| Provincial Infrastructure (NON-ROADS) | Zibokwane Primary School | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 380,025 | 369,975 | 1 |
| Provincial Infrastructure (NON-ROADS) | Zithobe Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 600,000 | 21,750 | 12 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 155.57 |
| Department | MP - Health | | | | | | | |
| Number of Projects | 2 | | | | | 6,126,000 | | 511,353 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Construction of Oakley Clinic | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 4,000,000 | 435,213 | 18 |
| Provincial Infrastructure (NON-ROADS) | Witbank EMS : Repairs and Refurbishment Phase 2 | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 2,126,000 | 76,140 | 7 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--|-------------------------------------|-------------------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 172.36 |
| Department | MP - Social Development | | | | | | | |
| Number of Projects | 2 | | | | | 38,962,360 | | 278,964 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Construction of ECD Centres Mbuzini | MP - Social Development | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 9,845,360 | 119,764 | 12 |
| Provincial Infrastructure (NON-ROADS) | Daantjie Youth Development Centre | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 29,117,000 | 159,200 | 18 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------|--|---|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 252.44 |
| Department | NAT - South African National Roads Agency Limited | | | | | | | |
| Number of Projects | 8 | | | | | 744,353,048 | 69,149,235 | 16,171 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| National Departments and SOE | Easter Cape SANRAL Projects ROADS | NAT - South African National Roads Agency Limited | EC | All metros and districts in EC province | All local municipalities in EC province | 150,000,000 | 28,241,118 | 5,462 |
| National Departments and SOE | Free State SANRAL Roads Upgrading Projects | NAT - South African National Roads Agency Limited | FS | All metros and districts in FS province | All local municipalities in FS province | 123,000,000 | 5,523,529 | 1,317 |
| National Departments and SOE | Gauteng SANRAL ROads Upgrading | NAT - South African National Roads Agency Limited | GP | All metros and districts in GP province | All local municipalities in GP province | 68,000,456 | 5,916,680 | 1,747 |
| National Departments and SOE | Kwa- Zulu natal SANRAL Roads Projects | NAT - South African National Roads Agency Limited | KN | All metros and districts in KN province | All local municipalities in KN province | 125,467,899 | 10,445,760 | 3,019 |
| National Departments and SOE | Mpumalanga SANRAL Roads Upgrading | NAT - South African National Roads Agency Limited | MP | All metros and districts in MP province | All local municipalities in MP province | 64,987,348 | 2,637,900 | 831 |
| National Departments and SOE | North West SANRAL Roads upgrading | NAT - South African National Roads Agency Limited | NW | All metros and districts in NW province | All local municipalities in NW province | 65,000,000 | 3,395,808 | 822 |
| National Departments and SOE | Northern Cape SANRAL Roads Upgrading | NAT - South African National Roads Agency Limited | NC | All metros and districts in NC province | All local municipalities in NC province | 80,000,000 | 2,071,800 | 737 |
| National Departments and SOE | Western Cape SANRAL Upgrading of National Projects | NAT - South African National Roads Agency Limited | WC | All metros and districts in WC province | All local municipalities in WC province | 67,897,345 | 10,916,640 | 2,236 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 166.42 |
|---------------------------------------|---|---|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | NC - Co-operative Governance, Human Settlements and Traditional Affairs | | | | | | | |
| Number of Projects | 5 | | | | | | | 70,864,176 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | IG/OFFICE MAINTENANCE 2019/20 | NC - Co-operative Governance, Human Settlements and | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 1,246,000 | 671,142 | 27 |
| Provincial Infrastructure (NON-ROADS) | IG/YOUTH BRIGADE 2019/20 | NC - Co-operative Governance, Human Settlements and | NC | ZF Mgcawu(DC8) | ZF Mgcawu (DC8) - All or some local municipalities | 800,000 | 209,890 | 188 |
| Provincial Infrastructure (NON-ROADS) | LERATO PARK CRU RECTIFICATION 2019/20 | NC - Co-operative Governance, Human Settlements and | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 58,000,000 | 38,655,827 | 61 |
| Provincial Infrastructure (NON-ROADS) | Sesheng 1265 | NC - Co-operative Governance, Human Settlements and | NC | John Taolo Gaetsewe (DC45) | Gamagara (NC453) | 5,990,000 | 46,228 | 13 |
| Provincial Infrastructure (NON-ROADS) | Sol Plaatje 32 Military Veterans Houses | NC - Co-operative Governance, Human Settlements and | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 4,828,176 | 298,879 | 32 |
| | | | | | | | | |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 161.57 |
|--|---|-----------------|--------------|----------------------------|--|---|---|---|
| Department | NC - Education | | | | | | | |
| Number of Projects | 49 | | | | | 413,587,724 | 109,011,967 | 721 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | AJ Ferreira High School_ Rehabilitation | NC - Education | NC | ZF Mgcawu(DC8) | David Kruiper (NC087) | 3,286,927 | 65,080 | 8 |
| Provincial Infrastructure (NON-ROADS) | BARKLEY ROOIRAND OFFSHOOT PRIMARY SCHOOL | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 18,744,497 | 15,737,863 | 37 |
| Provincial Infrastructure (NON-ROADS) | BORESETSE SECONDARY SCHOOL CLASSROOM BLOCK | NC - Education | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 16,150,170 | 6,281,001 | 21 |
| Provincial Infrastructure (NON-ROADS) | Baitiredi High School_R | NC - Education | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 2,137,806 | 50,400 | 7 |
| Provincial Infrastructure (NON-ROADS) | Colston Primary School_Ablution, R | NC - Education | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 3,401,757 | 14,520 | 4 |
| Provincial Infrastructure (NON-ROADS) | ENOCH MTHETHO SECONDARY SCHOOL ABLUTION BLOCK | NC - Education | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 1,412,167 | 15,700 | 4 |
| Provincial Infrastructure (NON-ROADS) | ER Motswaledi Intermediate School | NC - Education | NC | Frances Baard (DC9) | Phokwane (NC094) | 7,120,686 | 10,720 | 6 |
| Provincial Infrastructure (NON-ROADS) | GAMOPEDI PRIMARY SCHOOL Double ECD classroom | NC - Education | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 2,696,668 | 155,550 | 10 |
| Provincial Infrastructure (NON-ROADS) | GREENPOINT SCHOOL | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 30,534,429 | 21,565,360 | 55 |
| Provincial Infrastructure (NON-ROADS) | Gamorona Primary School_New small ablution block | NC - Education | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 2,295,292 | 1,995,292 | 5 |
| Provincial Infrastructure (NON-ROADS) | HANTAM PRIMARY SCHOOL New admin block | NC - Education | NC | Namakwa (DC6) | Namakwa (DC6) - All or some local municipalities | 4,439,689 | 90,180 | 10 |
| Provincial Infrastructure (NON-ROADS) | HOERSKOOLOWARRENTON _Maintenance corrective | NC - Education | NC | Frances Baard (DC9) | Magareng (NC093) | 440,000 | 12,600 | 5 |
| Provincial Infrastructure (NON-ROADS) | IG-MAINTENANCE | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 2,663,000 | 2,462,034 | 138 |
| Provincial Infrastructure (NON-ROADS) | IK NKOANE HOUSE - FENCING REPAIRS | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 41,700 | 4,950 | 4 |
| Provincial Infrastructure (NON-ROADS) | IKHAYA PRIMARY SCHOOL | NC - Education | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 12,213,906 | 5,308,813 | 40 |
| Provincial Infrastructure (NON-ROADS) | Isago Primary School | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 105,995 | 3,840 | 3 |
| Provincial Infrastructure (NON-ROADS) | JAN KEMPDORP PRIMARY SCHOOL ECD CLASSROOM | NC - Education | NC | Frances Baard (DC9) | Phokwane (NC094) | 5,659,273 | 623,814 | 4 |
| Provincial Infrastructure (NON-ROADS) | JTG DIKAKONG NEW SCHOOL AND HOSTEL NEW SCHOOL P2 | NC - Education | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 88,843,746 | 746,258 | 40 |
| Provincial Infrastructure (NON-ROADS) | JTG_NEW SCHOOL AND HOSTEL P3 | NC - Education | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 7,715,772 | 4,745,354 | 20 |
| Provincial Infrastructure (NON-ROADS) | KHIBA SECONDARY SCHOOL_NEW SCHOOL | NC - Education | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 25,850,726 | 3,374,665 | 47 |
| Provincial Infrastructure (NON-ROADS) | KIMBERLEY BOYS HIGH SCHOOL CLASSROOM BLOCK | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 4,495,000 | 230,879 | 11 |
| Provincial Infrastructure (NON-ROADS) | LOWRYVILLE PRIMARY SCHOOL SMALL ABLUTION | NC - Education | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 1,391,706 | 929,050 | 4 |
| Provincial Infrastructure (NON-ROADS) | Learamele Primary School_Repairs | NC - Education | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 1,500,000 | 166,467 | 4 |
| Provincial Infrastructure (NON-ROADS) | Learamele Special School_Rehabilitation | NC - Education | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 334,241 | 24,640 | 7 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Lethakajaneng Primary School_ablution facility | NC - Education | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 2,652,966 | 60,480 | 6 |
| Provincial Infrastructure (NON-ROADS) | Logobate Primary School_ablution | NC - Education | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some local | 726,097 | 9,200 | 5 |
| Provincial Infrastructure (NON-ROADS) | MOTHIBISTAD MAIN OFFICE | NC - Education | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 368,609 | 6,810 | 3 |
| Provincial Infrastructure (NON-ROADS) | MOTSHWARAKGOLE INTERMEDIATE SCHOOL ADMIN | NC - Education | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 5,500,000 | 93,300 | 10 |
| Provincial Infrastructure (NON-ROADS) | Magonate Primary School_Ablution facility | NC - Education | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 2,003,900 | 12,640 | 4 |
| Provincial Infrastructure (NON-ROADS) | Mankurwane Intermediate School R | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 148,890 | 3,875 | 4 |
| Provincial Infrastructure (NON-ROADS) | Matshaneng Primary School_ablution facility | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 1,927,925 | 41,580 | 2 |
| Provincial Infrastructure (NON-ROADS) | Mmitsatshipi Primary School_ablution facility | NC - Education | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 2,119,555 | 33,150 | 5 |
| Provincial Infrastructure (NON-ROADS) | Olebogeng HighSchool_ Repairs | NC - Education | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 2,809,875 | 163,200 | 8 |
| Provincial Infrastructure (NON-ROADS) | Pescodia High School_High Security Fencing | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 99,640 | 16,500 | 3 |
| Provincial Infrastructure (NON-ROADS) | Phakamisani HS Construction of large ablution bloc | NC - Education | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 1,695,689 | 128,200 | 10 |
| Provincial Infrastructure (NON-ROADS) | Philipstown Primary Sch_ R | NC - Education | NC | Pixley Ka Seme (DC7) | Renosterberg (NC075) | 2,700,000 | 108,000 | 6 |
| Provincial Infrastructure (NON-ROADS) | REDIRILE PRIMARY SCHOOL | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 35,600 | 360 | 1 |
| Provincial Infrastructure (NON-ROADS) | REDIRILE PRIMARY SCHOOL MAJOR ADDITIONS | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 17,245,367 | 16,951,850 | 43 |
| Provincial Infrastructure (NON-ROADS) | Rekgarathhile High School_R | NC - Education | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 1,348,227 | 80,730 | 5 |
| Provincial Infrastructure (NON-ROADS) | SEGWANENG PRIMARYSCHOOL Ablution block | NC - Education | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 2,468,492 | 81,930 | 11 |
| Provincial Infrastructure (NON-ROADS) | SIMOLOLANG PRIMARY SCHOOL Large Ablution | NC - Education | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 1,895,539 | 40,350 | 4 |
| Provincial Infrastructure (NON-ROADS) | Segopotso Primary School_New ablution facility | NC - Education | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 2,482,160 | 77,520 | 11 |
| Provincial Infrastructure (NON-ROADS) | Shalana Primary School_small ablution construction | NC - Education | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 2,112,453 | 528,363 | 6 |
| Provincial Infrastructure (NON-ROADS) | TLHWAHALANG SECONDARY SCHOOL REPAIRS | NC - Education | NC | Frances Baard (DC9) | Phokwane (NC094) | 139,020 | 23,040 | 5 |
| Provincial Infrastructure (NON-ROADS) | Thaganyane Primary School_small ablution block | NC - Education | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 2,950,000 | 86,000 | 5 |
| Provincial Infrastructure (NON-ROADS) | Thatlogang Intermediate School | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 41,750 | 4,560 | 2 |
| Provincial Infrastructure (NON-ROADS) | VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL NEW SCHOOL | NC - Education | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 77,170,662 | 22,615,632 | 37 |
| Provincial Infrastructure (NON-ROADS) | VUYOLWETHU HIGH SCHOOL | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 100,950 | 9,280 | 4 |
| Provincial Infrastructure (NON-ROADS) | WRENCHVILLE NEW PRIMARY SCHOOL NEW SCHOOL | NC - Education | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 39,369,204 | 3,220,385 | 27 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 239.04 | |
|---------------------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|---------|
| Department | NC - Health | | | | | | | | |
| Number of Projects | 4 | | | | | | | 5,900,000 | 735,448 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created | |
| Provincial Infrastructure (NON-ROADS) | Hester Malan | NC - Health | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 2,500,000 | 159,832 | 2 | |
| Provincial Infrastructure (NON-ROADS) | Joe Slovo Transformer Replacement | NC - Health | NC | Namakwa (DC6) | Nama Khoi (NC062) | 2,400,000 | 159,832 | 2 | |
| Municipal Infrastructure | MEC House | NC - Health | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 600,000 | 32,000 | 5 | |
| Provincial Infrastructure (NON-ROADS) | RMS Hospital - House 22 | NC - Health | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 400,000 | 383,784 | 5 | |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 124.08 |
|---------------------------------------|--|-----------------------------|-----------|---|---|--------------------------------------|--|--|
| Department | NC - Roads and Public Works | | | | | | | |
| Number of Projects | 91 | | | | | 527,968,404 | 217,258,026 | 3,868 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| National Youth Service (NYS) | 4th Phakamile Mabija Apprenticeship | NC - Roads and Public Works | NC | All metros and districts in NC province | All local municipalities in NC province | 2,000,000 | 195,135 | 24 |
| Provincial Roads | Beautification of Pabalello Entrance to Upington 26 Monument | NC - Roads and Public Works | NC | ZF Mgcawu | David Kruiper (NC087) | 2,400,000 | 40,155 | 44 |
| Provincial Infrastructure (NON-ROADS) | Brick Making - Garies | NC - Roads and Public Works | NC | Namakwa (DC6) | Kamiesberg (NC064) | 850,000 | 27,680 | 15 |
| Provincial Infrastructure (NON-ROADS) | Brick making Project | NC - Roads and Public Works | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 1,888,650 | 329,400 | 54 |
| Provincial Infrastructure (NON-ROADS) | Brickmaking Fraserburg | NC - Roads and Public Works | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 850,000 | 51,400 | 28 |
| National Youth Service (NYS) | Building and Civil Construction Learnership | NC - Roads and Public Works | NC | Frances Baard (DC9) | Phokwane (NC094) | 1,300,000 | 50,600 | 22 |
| National Youth Service (NYS) | Building and Civil Construction: Carpentry Learnership | NC - Roads and Public Works | NC | Pixley Ka Seme | Siyathemba (NC077) | 1,050,000 | 39,100 | 17 |
| Provincial Roads | CDP FBD 15 RRM MR803 - MR807 | NC - Roads and Public Works | NC | All metros and districts in NC province | All local municipalities in NC province | 898,955 | 5,580 | 6 |
| Provincial Roads | CDP FBD14 RRM TR5/1 | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 2,499,858 | 7,100 | 8 |
| Provincial Roads | CDP PKS5 MR768 RRM BRITST-CARNA | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Kareeberg (NC074) | 900,000 | 14,000 | 10 |
| National Youth Service (NYS) | COMPUTER AIDED DRAWING LEARNERSHIP | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 720,000 | 44,000 | 20 |
| National Youth Service (NYS) | Community House Building: Prieska | NC - Roads and Public Works | NC | Pixley Ka Seme | Siyathemba (NC077) | 1,750,000 | 75,900 | 33 |
| National Youth Service (NYS) | Diesel Mechanics Apprenticeship | NC - Roads and Public Works | NC | All metros and districts in NC province | All local municipalities in NC province | 3,300,000 | 60,648 | 19 |
| National Youth Service (NYS) | Electrical Apprenticeship | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 1,375,000 | 55,002 | 22 |
| Provincial Roads | Heavy Rehab MR938 Mamathwane | NC - Roads and Public Works | NC | John Taolo Gaetsewe | All in district John Taolo Gaetsewe | 98,745,188 | 93,150,807 | 62 |
| Provincial Infrastructure (NON-ROADS) | IG/Upgrading of township entrances | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 4,439,000 | 1,872,070 | 114 |
| Provincial Roads | MR878 Sesbrugge: Vegetation Maintenance & Control | NC - Roads and Public Works | NC | ZF Mgcawu | David Kruiper (NC087) | 485,970 | 45,720 | 21 |
| Provincial Roads | MR881 Vaalkrock: Vegetation Maintenance & control | NC - Roads and Public Works | NC | ZF Mgcawu | David Kruiper (NC087) | 230,000 | 230,000 | 27 |
| Provincial Roads | Maintenance of Provincial Roads in the Kalahari | NC - Roads and Public Works | NC | ZF Mgcawu | David Kruiper (NC087) | 1,800,000 | 654,400 | 393 |
| Provincial Roads | N12-N1 Hopetown to Hanover | NC - Roads and Public Works | NC | Pixley Ka Seme | Siyathemba (NC077) | 68,701,774 | 18,513,277 | 68 |
| Provincial Infrastructure (NON-ROADS) | Paving at ZFM District office | NC - Roads and Public Works | NC | ZF Mgcawu(DC8) | David Kruiper (NC087) | 120,000 | 120,000 | 9 |
| Provincial Roads | Paving of Internal Streets in Hopetown | NC - Roads and Public Works | NC | Pixley Ka Seme | Thembelihle (NC076) | 1,117,000 | 31,500 | 15 |
| Provincial Infrastructure (NON-ROADS) | Paving of Internal Streets- Lepelfontein | NC - Roads and Public Works | NC | Namakwa (DC6) | Kamiesberg (NC064) | 1,150,000 | 56,400 | 28 |
| Provincial Roads | Paving of Streets - Leliefontein | NC - Roads and Public Works | NC | Namakwa | Kamiesberg (NC064) | 2,250,000 | 187,500 | 75 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-----------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Provincial Roads | Paving of Streets - Pella | NC - Roads and Public Works | NC | Namakwa | Khai-Ma (NC067) | 250,000 | 146,885 | 40 |
| Provincial Infrastructure (NON-ROADS) | Paving of internal street - Kuboes | NC - Roads and Public Works | NC | Namakwa (DC6) | Richtersveld (NC061) | 1,150,000 | 45,980 | 24 |
| Large Projects (exceeding R30mil) | RESEAL/WIDENING: TR53.8(ULCO-KOOPMANSFONTEIN | NC - Roads and Public Works | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 75,894,447 | 22,345,602 | 100 |
| Provincial Roads | RRM - Fonteintjie | NC - Roads and Public Works | NC | Namakwa (DC6) | Nama Khoi (NC062) | 317,560 | 317,560 | 21 |
| Provincial Roads | RRM : Namakhoi Area Carolusberg | NC - Roads and Public Works | NC | Namakwa (DC6) | Nama Khoi (NC062) | 1,320,000 | 368,200 | 95 |
| Provincial Roads | RRM DR3426 and DR3419 | NC - Roads and Public Works | NC | Frances Baard | Phokwane (NC094) | 492,200 | 48,000 | 30 |
| Provincial Roads | RRM Fraserburg | NC - Roads and Public Works | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 184,000 | 146,800 | 40 |
| Provincial Roads | RRM MR905 | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 183,750 | 10,000 | 24 |
| Provincial Roads | RRM Namakhoi Area-Pofadder | NC - Roads and Public Works | NC | Namakwa (DC6) | Nama Khoi (NC062) | 372,590 | 360,390 | 92 |
| Provincial Roads | RRM Namkhoi Area Matjieskloof | NC - Roads and Public Works | NC | Namakwa (DC6) | Nama Khoi (NC062) | 600,000 | 108,100 | 56 |
| Provincial Roads | RRM R31 - Kimberley | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 899,996 | 320,000 | 14 |
| Provincial Roads | RRM Renosterberg Local Municipality near Petrusville | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Renosterberg (NC075) | 500,000 | 79,200 | 36 |
| Provincial Roads | RRM Siyatemba Local Municipality near Marydale | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 500,000 | 85,800 | 39 |
| Provincial Roads | RRM Springbok Airport | NC - Roads and Public Works | NC | Namakwa (DC6) | Nama Khoi (NC062) | 110,500 | 80,100 | 10 |
| Provincial Roads | RRM Sutherland | NC - Roads and Public Works | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 98,680 | 98,000 | 31 |
| Provincial Roads | RRM TR 5-1 Barkley | NC - Roads and Public Works | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 899,990 | 36,240 | 21 |
| Provincial Roads | RRM Williston | NC - Roads and Public Works | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 113,880 | 113,880 | 29 |
| Provincial Roads | RRM on MR900 | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 479,837 | 36,800 | 24 |
| Provincial Roads | RRM on MR900 | NC - Roads and Public Works | NC | Frances Baard | Sol Plaatjie (NC091) | 479,837 | 46,000 | 28 |
| Provincial Roads | RRM on MR913 (Contractor Development) | NC - Roads and Public Works | NC | Frances Baard | Dikgatlong (NC092) | 1,456,017 | 202,100 | 8 |
| Provincial Roads | RRM on Provincial Roads in Kakamas Area | NC - Roads and Public Works | NC | ZF Mgcawu(DC8) | !Kai! Garib (NC082) | 341,300 | 88,608 | 48 |
| Provincial Roads | RRM- Richmond Project | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Ubuntu (NC071) | 500,000 | 108,490 | 47 |
| Provincial Roads | RRM-EMTHANJENI LOCAL MUNICIPALITY NEAR BRITSTOWN | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 500,000 | 88,000 | 40 |
| Provincial Roads | RRM-KAREEBERG LOCAL MUNICIPALITY NEAR CARNARVON | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Kareeberg (NC074) | 200,000 | 22,000 | 9 |
| Provincial Roads | RRM-Kareeberg Local Municipality near Vosburg | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Kareeberg (NC074) | 500,000 | 88,000 | 36 |
| Provincial Roads | RRM: R31 Barkley | NC - Roads and Public Works | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 900,000 | 25,000 | 5 |
| Provincial Roads | RRM: TR 5-1 14.31-19.31 | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 180,000 | 14,000 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-----------------------------|-----------|---|--|--------------------------------------|--|--|
| Provincial Roads | RRM: TR 5-1 9.31-14.31 | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 183,000 | 183,000 | 14 |
| Provincial Roads | RRM: Hantam Area: Brandvlei | NC - Roads and Public Works | NC | Namakwa (DC6) | Hantam (NC065) | 120,000 | 57,600 | 24 |
| Provincial Roads | RRM: Hantam Area: Loeriesfontein | NC - Roads and Public Works | NC | Namakwa (DC6) | Hantam (NC065) | 500,000 | 227,200 | 44 |
| Provincial Roads | RRM: Hantam Area: Nieuwoudtville | NC - Roads and Public Works | NC | Namakwa (DC6) | Hantam (NC065) | 250,000 | 77,300 | 23 |
| Provincial Roads | RRM: MR 807 | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 158,750 | 158,750 | 20 |
| Provincial Roads | RRM: MR 871 | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 199,223 | 199,223 | 25 |
| Provincial Roads | RRM: MR 896 | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 169,000 | 38,000 | 20 |
| Provincial Roads | RRM: MR 900 Pavement repair | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 2,480,837 | 893,080 | 8 |
| Provincial Roads | RRM: MR899 | NC - Roads and Public Works | NC | Frances Baard | Sol Plaatje (NC091) | 494,500 | 143,520 | 39 |
| Provincial Roads | RRM: NamaKhoi Area: Nababeep | NC - Roads and Public Works | NC | Namakwa (DC6) | Nama Khoi (NC062) | 239,990 | 111,100 | 55 |
| Provincial Roads | RRM: TR 8-1 KIMBERLEY | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 1,495,374 | 890,000 | 9 |
| Provincial Roads | RRM:NamaKhoi Area- Violsdrif-Rooiwal | NC - Roads and Public Works | NC | Namakwa (DC6) | Nama Khoi (NC062) | 285,690 | 284,200 | 80 |
| National Youth Service (NYS) | Refridgeration Apprenticeship | NC - Roads and Public Works | NC | All metros and districts in NC province | All local municipalities in NC province | 1,650,000 | 15,200 | 10 |
| Provincial Infrastructure (NON-ROADS) | Refurbishment of Community Halls - Phillipstown/Petrusville/Vanderkloofdam | NC - Roads and Public Works | NC | Pixley Ka Seme | Renosterberg (NC075) | 2,100,000 | 90,300 | 41 |
| Provincial Roads | Refurbishment of road reserves (Eradication of Alien Species) | NC - Roads and Public Works | NC | John Taolo Gaetsewe | Ga-Segonyana (NC452) | 4,111,350 | 1,427,700 | 299 |
| Provincial Roads | Rehab: Kimberley - Douglas | NC - Roads and Public Works | NC | Frances Baard | Sol Plaatje (NC091) | 39,903,253 | 3,467,324 | 10 |
| Large Projects (exceeding R30mil) | Reseal of MR 828 Phillipolis and MR793 Petrusville | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 69,275,707 | 5,366,923 | 27 |
| Provincial Roads | Reseal of Roads MR748/MR749 Nababeep to Concordia | NC - Roads and Public Works | NC | Namakwa (DC6) | Nama Khoi (NC062) | 64,491,980 | 59,934,627 | 51 |
| National Youth Service (NYS) | Rigger Apprenticeship | NC - Roads and Public Works | NC | All metros and districts in NC province | All local municipalities in NC province | 1,650,000 | 50,000 | 10 |
| National Youth Service (NYS) | Roadworks Learnership | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 1,250,000 | 55,200 | 24 |
| Provincial Roads | Routine Road Maintenance : Hantam Area :Calvinia | NC - Roads and Public Works | NC | Namakwa (DC6) | Hantam (NC065) | 500,000 | 30,900 | 102 |
| Provincial Roads | Routine Road Maintenance on MR912 | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 412,000 | 35,000 | 33 |
| Provincial Roads | Routine Road Maintenance- Emthanjeni near Hanover | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 500,000 | 19,800 | 9 |
| Provincial Roads | Routine Road Maintenance-Emthanjeni near De Aar | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 500,000 | 85,800 | 35 |
| Provincial Roads | Routine Road Maintenance-Siyathemba Local Municipa | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 200,000 | 22,000 | 10 |
| Provincial Roads | Routine Road Maintenance: JTG | NC - Roads and Public Works | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some local | 4,000,000 | 475,180 | 206 |
| Provincial Roads | Routine Road Maintenance: Platfontein Road | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 492,022 | 19,600 | 30 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---|-----------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Provincial Roads | Spot Regravel: MR767 Prieska | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 15,012,008 | 650,000 | 189 |
| Provincial Roads | Track Preparation at Haakskeenpan - Fence | NC - Roads and Public Works | NC | ZF Mgcawu | David Kruiper (NC087) | 135,000 | 20,000 | 11 |
| Provincial Roads | Upgrading a Portion of MR778 | NC - Roads and Public Works | NC | ZF Mgcawu | Kai !Garib (NC082) | 485,100 | 78,720 | 32 |
| Provincial Roads | Upgrading of Internal Streets - Greenpoint | NC - Roads and Public Works | NC | Frances Baard | Sol Plaatjie (NC091) | 455,580 | 161,948 | 46 |
| Provincial Roads | Upgrading of Internal Streets in Noupoot | NC - Roads and Public Works | NC | Pixley Ka Seme | Umsobomvu (NC072) | 495,050 | 26,100 | 29 |
| Provincial Roads | Upgrading of Streets in Richmond | NC - Roads and Public Works | NC | Pixley Ka Seme | Ubuntu (NC071) | 165,000 | 68,463 | 37 |
| Provincial Roads | Upgrading of a Portion of Route DR3344 between Gatshekedi and Maipeng | NC - Roads and Public Works | NC | John Taolo Gaetsewe | Joe Morolong (NC451) | 19,250,399 | 150,241 | 33 |
| Provincial Roads | Upgrading of streets - Witdam | NC - Roads and Public Works | NC | Frances Baard | Sol Plaatjie (NC091) | 504,320 | 112,000 | 61 |
| Provincial Roads | Vegetation Maintenance & Control: DR33213 Leseding | NC - Roads and Public Works | NC | ZF Mgcawu | David Kruiper (NC087) | 174,590 | 20,400 | 18 |
| Provincial Roads | Vegetation Maintenance and Control: DR3324 Karakoel | NC - Roads and Public Works | NC | ZF Mgcawu(DC8) | David Kruiper (NC087) | 123,800 | 123,800 | 10 |
| Provincial Roads | Vegetation Maintenance and control: MR859 Cillie | NC - Roads and Public Works | NC | ZF Mgcawu | Kai !Garib (NC082) | 178,900 | 14,677 | 19 |
| National Youth Service (NYS) | Welding Apprenticeship | NC - Roads and Public Works | NC | John Taolo Gaetsewe (DC45) | Gamagara (NC453) | 2,330,000 | 78,040 | 20 |
| National Youth Service (NYS) | Work Integrated Learning | NC - Roads and Public Works | NC | Frances Baard | Sol Plaatjie (NC091) | 800,000 | 108,000 | 14 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 189.81 |
|---------------------------------------|---------------------------------|------------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | NC - Sport, Arts and Culture | | | | | | | |
| Number of Projects | 4 | | | | | | | 2,770,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | GREENPOINT LIBRARY CONSTRUCTION | NC - Sport, Arts and Culture | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 870,000 | 847,220 | 25 |
| Provincial Infrastructure (NON-ROADS) | MERVYN J ERLANK REFURBISHMENT | NC - Sport, Arts and Culture | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 700,000 | 598,880 | 12 |
| Provincial Infrastructure (NON-ROADS) | PHILLIPSTOWN LIBRARY | NC - Sport, Arts and Culture | NC | Pixley Ka Seme (DC7) | Renosterberg (NC075) | 500,000 | 228,000 | 8 |
| Provincial Infrastructure (NON-ROADS) | UPINGTON LIBRARY CONSTRUCTION | NC - Sport, Arts and Culture | NC | ZF Mgcawu(DC8) | David Kruiper (NC087) | 700,000 | 145,530 | 21 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------------|---|--|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 223.28 |
| Department | NW - Arts, Culture and Traditional Affairs | | | | | | | |
| Number of Projects | 2 | | | | | 1,264,000 | | 214,570 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | IG/Establishment of BoikhutsoCultural Village | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 314,000 | 14,880 | 3 |
| Provincial Infrastructure (NON-ROADS) | IG/Maintenance of Itsoseng Recording Studio | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 950,000 | 199,690 | 27 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------------|---|---------------------------------------|-----------|----------------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 147.11 |
| Department | NW - Education and Sports Development | | | | | | | |
| Number of Projects | 8 | | | | | | | 2,319,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | IG- SCHOOL PATROL 19/20 | NW - Education and Sports Development | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some local | 69,000 | 69,000 | 10 |
| Provincial Infrastructure (NON-ROADS) | IG-Bojanala(Building Maintenance) 19/20 | NW - Education and Sports Development | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 343,850 | 286,000 | 12 |
| Provincial Infrastructure (NON-ROADS) | IG-CORPORATE (Data Capturer) 19/20 | NW - Education and Sports Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 480,000 | 480,000 | 4 |
| Provincial Infrastructure (NON-ROADS) | IG-Cleaning Maintenance19/20 | NW - Education and Sports Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 22,000 | 22,000 | 4 |
| Provincial Infrastructure (NON-ROADS) | IG-DKK(Building and Maintenance) /19/20 | NW - Education and Sports Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 343,850 | 316,800 | 11 |
| Provincial Infrastructure (NON-ROADS) | IG-DR RSM (Building and Maintenance)19/20 | NW - Education and Sports Development | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 343,850 | 301,400 | 14 |
| Provincial Infrastructure (NON-ROADS) | IG-NMM (Building Maintenance) 19/20 | NW - Education and Sports Development | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some local | 343,850 | 316,800 | 12 |
| Provincial Infrastructure (NON-ROADS) | IG-SCHOLAR PATROL19/20 | NW - Education and Sports Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 372,600 | 351,900 | 9 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 118.19 |
|--|---|-----------------------------|--------------|----------------------------------|---|---|---|---|
| Department | NW - Public Works and Roads | | | | | | | |
| Number of Projects | 141 | | | | | 1,218,136,045 | 392,571,229 | 11,905 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Roads | Itirele Matlosana | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 5,544,000 | 3,446,960 | 347 |
| Provincial Infrastructure (NON-ROADS) | Additional offices and boardroom at Vryburg | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 5,107,858 | 995,429 | 10 |
| Provincial Infrastructure (NON-ROADS) | Amla Legends Landscaping | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 354,000 | 307,613 | 6 |
| Provincial Infrastructure (NON-ROADS) | BOIKANYEGO CLEANING PRIMARY CO OPERATIVE | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 324,000 | 293,832 | 7 |
| Provincial Infrastructure (NON-ROADS) | BOPHELO CAR WASH | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 480,000 | 377,784 | 9 |
| Provincial Infrastructure (NON-ROADS) | Bloemhof Brickmaking Plant | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 415,800 | 366,740 | 14 |
| National Youth Service (NYS) | Bojanala Bricklaying APP | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 950,252 | 555,814 | 16 |
| National Youth Service (NYS) | Bojanala CHB | NW - Public Works and Roads | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 840,000 | 257,645 | 28 |
| National Youth Service (NYS) | Bojanala Carpentry App | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 600,000 | 403,436 | 13 |
| National Youth Service (NYS) | Bojanala Painting App | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 57,823,680 | 515,817 | 15 |
| National Youth Service (NYS) | Bojanala Plumbing App | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 621,319 | 316,244 | 10 |
| Contractor Development | Bojanala Vukuphile Programme | NW - Public Works and Roads | NW | Bojanala Platinum (DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 5,545,553 | 944,102 | 89 |
| National Youth Service (NYS) | CABINET MAKING | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 1,524,000 | 148,170 | 9 |
| Provincial Infrastructure (NON-ROADS) | Chizburger Car Wash | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 285,918 | 257,419 | 8 |
| Provincial Infrastructure (NON-ROADS) | Christiana Brickmaking Plant | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 554,400 | 407,880 | 20 |
| Provincial Roads | Construction of Madidi Bridge | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 41,053,312 | 36,639,302 | 20 |
| Provincial Infrastructure (NON-ROADS) | DISANENG BRICKMAKING | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some local | 871,200 | 819,830 | 41 |
| Provincial Roads | DITSOBOTLA ROAD WORKERS AID | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 169,400 | 130,570 | 11 |
| National Youth Service (NYS) | DR KK BRICKLAYING | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 767,511 | 704,036 | 20 |
| National Youth Service (NYS) | DR KK CHB | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 840,000 | 184,486 | 27 |
| National Youth Service (NYS) | DR KK PAINTING | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 732,624 | 700,436 | 22 |
| National Youth Service (NYS) | DR KK PLUMBING | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 907,059 | 794,001 | 26 |
| Contractor Development | DR KK Vukuphile Programme | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 5,545,553 | 1,607,400 | 62 |
| Contractor Development | DR RSM VUKUPHILE PROGRAMME | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or some local | 5,990,618 | 5,806,872 | 87 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|-----------------------------------|-----------------------------|-----------|----------------------------------|---|--------------------------------------|--|--|
| National Youth Service (NYS) | Dr KK Carpentry | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 593,077 | 491,597 | 17 |
| National Youth Service (NYS) | Dr Ruth Bricklaying | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 1,449,744 | 739,843 | 21 |
| National Youth Service (NYS) | Dr Ruth Carpentry | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or some local | 1,198,891 | 636,665 | 19 |
| National Youth Service (NYS) | Dr Ruth Painting | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 976,832 | 490,180 | 15 |
| National Youth Service (NYS) | Dr Ruth Road workers Aid Drivers | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or some local | 1,626,240 | 134,310 | 12 |
| National Youth Service (NYS) | Dryharts Brickmaking | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 2,032,800 | 376,620 | 35 |
| Provincial Infrastructure (NON-ROADS) | EDEN ROCK LANDSCAPE | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 522,000 | 325,989 | 1 |
| Provincial Infrastructure (NON-ROADS) | Ganyesa Save N Clean | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 1,500,000 | 1,146,095 | 30 |
| Provincial Infrastructure (NON-ROADS) | Ganyesa Temoso Sewing | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 750,000 | 639,471 | 15 |
| Provincial Roads | IG Itirele Tlokwe | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 4,076,800 | 3,198,800 | 372 |
| Provincial Infrastructure (NON-ROADS) | IG/Bojanala Data Captures | NW - Public Works and Roads | NW | Bojanala Platinum (DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 330,000 | 328,710 | 5 |
| Provincial Infrastructure (NON-ROADS) | IG/Dr K Kaunda Data Capturers | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 554,000 | 366,450 | 5 |
| Provincial Infrastructure (NON-ROADS) | IG/Dr RS Mompoti Data Capturers | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or some local | 422,400 | 365,200 | 5 |
| National Youth Service (NYS) | IG/Greater Taung Road Workers Aid | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 435,600 | 141,790 | 15 |
| Provincial Roads | IG/Itirele Greater Taung | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 14,913,360 | 6,229,080 | 554 |
| Provincial Roads | IG/Itirele Moses Kotane | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 13,067,120 | 11,151,470 | 995 |
| Provincial Roads | IG/Itirele Wolmaranstad | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 7,920,000 | 5,698,080 | 506 |
| National Youth Service (NYS) | IG/Klerksdorp Road Workers Aid | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 1,021,240 | 926,860 | 47 |
| National Youth Service (NYS) | IG/Mamusa Road Workers Aid | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 435,600 | 138,490 | 15 |
| National Youth Service (NYS) | IG/Naledi Road Workers Aid | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 871,200 | 282,810 | 31 |
| Provincial Infrastructure (NON-ROADS) | IG/Ngaka/HO Data Capturers | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 730,400 | 704,420 | 10 |
| National Youth Service (NYS) | IG/Potchefstroom Road Workers Aid | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 871,200 | 796,290 | 46 |
| National Youth Service (NYS) | IG/Wolmaranstad Road Workers Aid | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 1,201,200 | 967,010 | 48 |
| Provincial Roads | ITIRELE DITSOBOTLA | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 6,000,000 | 4,077,920 | 362 |
| Provincial Roads | ITIRELE DR KK VENTERSDORP | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 6,098,400 | 4,136,242 | 365 |
| Provincial Roads | ITIRELE KAGISANO | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 15,854,080 | 11,437,428 | 1,055 |
| Provincial Roads | ITIRELE LEKWA TEEMANE | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 2,534,400 | 507,540 | 78 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-----------------------------|-----------|----------------------------------|---|--------------------------------------|--|--|
| Provincial Roads | ITIRELE MAHIKENG | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 14,256,000 | 11,847,770 | 1,038 |
| Provincial Roads | ITIRELE MAMUSA | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 4,224,000 | 2,903,780 | 230 |
| Provincial Roads | ITIRELE NALEDI | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 13,083,840 | 5,142,830 | 472 |
| Provincial Roads | ITIRELE RATLOU | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 5,544,000 | 4,390,540 | 365 |
| Provincial Infrastructure (NON-ROADS) | ITSHEPENG CLEANING | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 1,186,800 | 340,106 | 8 |
| Provincial Infrastructure (NON-ROADS) | ITSOSENG BRICKMAKING | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 1,742,400 | 1,249,490 | 60 |
| Provincial Roads | Itirele Kgetleng | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 4,000,000 | 3,305,720 | 363 |
| Provincial Roads | Itirele Madibeng | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 6,930,000 | 2,440,130 | 211 |
| Provincial Roads | Itirele Moretele | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 7,484,400 | 3,368,750 | 270 |
| Provincial Roads | Itirele Rustenburg | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 4,109,160 | 3,771,790 | 435 |
| Provincial Infrastructure (NON-ROADS) | KAGISANO CLEANING | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some local | 590,000 | 308,244 | 8 |
| Provincial Infrastructure (NON-ROADS) | KGARATLHO CLEANING | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 534,000 | 503,712 | 12 |
| Provincial Infrastructure (NON-ROADS) | KGATELOPELE CLEANING | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 603,000 | 546,276 | 13 |
| Provincial Infrastructure (NON-ROADS) | KLERKSDORP CARWASH | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 408,000 | 342,400 | 10 |
| Provincial Infrastructure (NON-ROADS) | Kagisano Landscaping | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 450,000 | 323,620 | 12 |
| National Youth Service (NYS) | Kagisano Molopo Road Workers Aid | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 609,840 | 233,200 | 25 |
| Provincial Infrastructure (NON-ROADS) | Kgetleng cleaning primary co-operative limited | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 720,500 | 595,296 | 18 |
| National Youth Service (NYS) | Klerksdorp Hospital Maintenance | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 792,000 | 513,700 | 20 |
| Provincial Infrastructure (NON-ROADS) | Lebalangwe Brickmaking | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 2,772,000 | 2,456,740 | 120 |
| Provincial Infrastructure (NON-ROADS) | Leruntse Lesedi Cleaning | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 1,278,000 | 1,087,878 | 25 |
| Provincial Infrastructure (NON-ROADS) | Lesedi Car wash | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 444,000 | 251,750 | 8 |
| Provincial Infrastructure (NON-ROADS) | Lobatla Brick Making | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 1,136,250 | 1,010,570 | 41 |
| Provincial Infrastructure (NON-ROADS) | MADIBE GA KUBU BRICKMAKING | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 968,000 | 890,670 | 42 |
| Provincial Roads | MAHIKENG ROAD WORKERS AID | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 580,800 | 151,690 | 11 |
| Provincial Infrastructure (NON-ROADS) | MOLOPO BRICKMAKING PROJECT | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 17,424,000 | 1,331,110 | 64 |
| Provincial Roads | Maintance of ROAD P34/5 | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 109,800,000 | 822,447 | 18 |
| Provincial Infrastructure (NON-ROADS) | Maintenance and Repairs | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 465,476 | 407,836 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|-----------------------------|-----------|----------------------------------|--|--------------------------------------|--|--|
| National Youth Service (NYS) | Mamusa Landscaping | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 475,000 | 417,450 | 17 |
| National Youth Service (NYS) | Mamusa Roads Construction | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 640,000 | 606,980 | 23 |
| Provincial Infrastructure (NON-ROADS) | Mokgalwana Brick making | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 1,386,000 | 277,860 | 43 |
| Provincial Infrastructure (NON-ROADS) | Molopo Landscaping | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 726,000 | 599,610 | 10 |
| Provincial Infrastructure (NON-ROADS) | Moretele Sutelong Brickmaking | NW - Public Works and Roads | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 1,064,800 | 938,850 | 46 |
| Provincial Infrastructure (NON-ROADS) | Morokweng Brickmaking | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 4,820,640 | 920,150 | 83 |
| National Youth Service (NYS) | NGAKA CHB | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 870,000 | 188,597 | 28 |
| National Youth Service (NYS) | NGAKA PAINTING | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 913,704 | 497,271 | 18 |
| National Youth Service (NYS) | NGAKA PLUMBING | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 6,335,015 | 301,981 | 12 |
| Provincial Infrastructure (NON-ROADS) | NMMD PLUMBING | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 726,000 | 530,420 | 11 |
| National Youth Service (NYS) | Naledi Bricklaying | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 450,000 | 275,440 | 10 |
| National Youth Service (NYS) | Naledi Plumbing | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 475,000 | 385,660 | 14 |
| National Youth Service (NYS) | Naledi Roads Construction | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 450,000 | 325,490 | 12 |
| National Youth Service (NYS) | Ngaka Bricklaying | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 913,704 | 468,346 | 15 |
| National Youth Service (NYS) | Ngaka Capentry | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 803,640 | 612,282 | 19 |
| National Youth Service (NYS) | Ngaka Electrical | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 2,491,920 | 1,556,723 | 46 |
| Contractor Development | Ngaka Modiri Molema Vukuphile programme | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some local | 5,990,618 | 5,627,736 | 77 |
| Provincial Infrastructure (NON-ROADS) | Perimeter Wall | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 467,490 | 45,190 | 10 |
| Provincial Roads | RAMOTSHERE ITIRELE | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 9,275,200 | 4,931,764 | 410 |
| Provincial Roads | RAMOTSHERE ROAD WORKERS AID | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 580,800 | 141,130 | 10 |
| Provincial Infrastructure (NON-ROADS) | Ramatlabama Brick Making | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,108,800 | 987,580 | 45 |
| Provincial Roads | Re Gravelling Of Road D860 To Regina | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 9,539,919 | 8,753,181 | 30 |
| Provincial Roads | Re gravelling Of Road D257 From Migdol to D1456 | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 11,590,016 | 7,720,226 | 47 |
| Provincial Roads | Re gravelling of Road D203 | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 9,662,542 | 6,981,298 | 29 |
| Provincial Roads | Re gravelling of Road D85 | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 8,275,769 | 3,811,542 | 17 |
| Provincial Roads | Re-Gravelling of Road D2790 from end of Tar D85 | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 4,994,356 | 1,544,080 | 13 |
| Provincial Roads | Re-Gravelling of Road D3503 | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 12,642,629 | 200,761 | 29 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-----------------------------|-----------|----------------------------------|---|--------------------------------------|--|--|
| Provincial Roads | Re-Gravelling of Road D406 Kopela to Mareetsane | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 9,005,632 | 7,178,911 | 33 |
| Provincial Roads | Re-Gravelling of Road Z422 | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 10,244,878 | 8,128,783 | 41 |
| Provincial Roads | Re-gravelling of Road D454 | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 7,530,557 | 7,154,018 | 25 |
| Provincial Roads | Re-gravelling of Road Z482 | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 6,131,121 | 5,817,978 | 33 |
| Provincial Roads | Re-gravelling of road Z470 | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 5,829,350 | 4,362,094 | 26 |
| Provincial Roads | Re-gravelling of road Z472 | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some local | 8,193,163 | 6,232,329 | 39 |
| Provincial Infrastructure (NON-ROADS) | Reatlegile Cleaning Primary Co-operative | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 492,000 | 461,736 | 11 |
| Provincial Roads | Regravelling Of Road D332 | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 7,374,489 | 5,104,585 | 20 |
| Provincial Roads | Regravelling and Routing Maintenance of Road D210 | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 1,094,522 | 178,788 | 40 |
| Provincial Roads | Regravelling of Road D728 from D1227 to P34/4 | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 9,791,778 | 9,246,505 | 30 |
| Provincial Roads | Regravelling of Road D1010 from Leeufontein | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 11,951,331 | 6,734,364 | 35 |
| Provincial Roads | Regravelling of Road D1196 from Vryburg to Amalia | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 11,708,702 | 2,971,029 | 30 |
| Provincial Roads | Regravelling of Road D419 | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 7,442,625 | 3,598,040 | 30 |
| Provincial Roads | Regravelling of Road P65/1 from Ngobi 627 | NW - Public Works and Roads | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 2,465,882 | 1,152,039 | 9 |
| Provincial Roads | Regravelling of Road Z403 from Shaleng to Majeng | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 9,661,621 | 1,225,116 | 25 |
| Provincial Roads | Regravelling of Road Z601 from Road D612 to Limpop | NW - Public Works and Roads | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 2,410,366 | 733,529 | 10 |
| Provincial Roads | Regravelling of road D212 | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 338,541 | 60,500 | 26 |
| Provincial Roads | Regravelling of road Z242 | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 1,608,127 | 116,666 | 24 |
| Provincial Infrastructure (NON-ROADS) | SHINNING STAR DETERGENT | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 576,000 | 475,650 | 8 |
| Provincial Infrastructure (NON-ROADS) | Sese Cleaning | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 324,000 | 286,950 | 6 |
| Provincial Infrastructure (NON-ROADS) | Shukushukuma Cleaning | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 275,550 | 272,717 | 8 |
| Provincial Roads | Special Maintance of Road P34/6 (R708) | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 14,885,512 | 1,482,275 | 12 |
| Provincial Infrastructure (NON-ROADS) | TAUNG CLEANING MULTIPURPOSE PRIMARY | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 954,000 | 874,441 | 22 |
| Provincial Infrastructure (NON-ROADS) | TSWELLOPELE CLEANING | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 578,500 | 403,200 | 8 |
| National Youth Service (NYS) | Taung Plumbing | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 450,000 | 335,060 | 13 |
| Provincial Roads | The Rehabilitation of Road P175/1 | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 110,212,270 | 36,982,597 | 50 |
| National Youth Service (NYS) | Tlokwe Hospital Maitenance | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 871,200 | 404,360 | 18 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-----------------------------|-----------|----------------------------------|---|--------------------------------------|--|--|
| Provincial Roads | Tswaing Itirele | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 7,392,000 | 4,869,480 | 413 |
| Provincial Infrastructure (NON-ROADS) | Tswaing Middleton A Brickmaking | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 968,000 | 834,020 | 40 |
| Provincial Roads | Tswaing Road Workers Aid | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 580,800 | 143,330 | 10 |
| National Youth Service (NYS) | UPHOLSTERY | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 290,400 | 182,050 | 9 |
| Provincial Roads | Upgrading of Road P124/1 Dwarsberg to Derdepoort | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 85,153,071 | 57,625,884 | 45 |
| Provincial Roads | Upgrading of Road P28/4 Mahikeng to Lichtenburg | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 352,632,386 | 714,468 | 46 |
| Provincial Infrastructure (NON-ROADS) | VRYBURG CLEANING | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 701,000 | 689,246 | 14 |
| National Youth Service (NYS) | Ventersdorp Roadworkers aid | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 1,980,000 | 1,542,420 | 52 |
| National Youth Service (NYS) | Wolmaransstad hospital Maintenance | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 396,000 | 393,250 | 15 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|-----------------------------------|-------------------------------|--------------------|--------------|------------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 344.69 |
| Department | Nat - Umgeni Water | | | | | | | |
| Number of Projects | 8 | | | | | 425,276,986 | 3,893,316 | 143 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | Darvill Waste Water | Nat - Umgeni Water | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 135,347,177 | 465,597 | 22 |
| Large Projects (exceeding R30mil) | Darville Sludge Lands | Nat - Umgeni Water | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 43,536,801 | 453,433 | 7 |
| Large Projects (exceeding R30mil) | Greater Mpofana BWSS | Nat - Umgeni Water | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 189,335,500 | 1,645,274 | 32 |
| Large Projects (exceeding R30mil) | Maphumulo Water Bulk Upgrade | Nat - Umgeni Water | KN | iLembe (DC29) | Maphumulo (KZN294) | 1,000,000 | 94,583 | 11 |
| Large Projects (exceeding R30mil) | Nungwane Raw Water Pipeline | Nat - Umgeni Water | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 6,688,711 | 439,259 | 38 |
| Large Projects (exceeding R30mil) | Trustfeed Bulk Sewer Outfalls | Nat - Umgeni Water | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 2,826,442 | 201,919 | 6 |
| Large Projects (exceeding R30mil) | Trustfeed Waste water Works | Nat - Umgeni Water | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 35,500,000 | 408,119 | 25 |
| Large Projects (exceeding R30mil) | Umzinto | Nat - Umgeni Water | KN | Ugu (DC21) | Umdoni (KZN212) | 11,042,354 | 185,132 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 161.81 |
|-----------------------------------|--|--------------------------|--------------|---|---------------------------------|---|---|---|
| Department | Nat Dept of Public Works | | | | | | | |
| Number of Projects | 147 | | | | | 3,481,937,653 | 216,082,778 | 3,609 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| National Youth Service (NYS) | ST THOMAS JSS | Nat Dept of Public Works | EC | Joe Gqabi (DC14) | Elundini (EC141) | 1,896,800 | 484,520 | 28 |
| National Youth Service (NYS) | 14 SAI Battalion | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 19,185,297 | 227,639 | 29 |
| National Youth Service (NYS) | ALBERTON SAPS LABOURES | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,000,000 | 279,633 | 14 |
| National Youth Service (NYS) | Alberton SAPS NYS | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,000,000 | 49,389 | 10 |
| National Youth Service (NYS) | Alexandra Single Quarters SAPS | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,000,000 | 13,428 | 5 |
| National Youth Service (NYS) | Arcadia SAPS AIU House | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 761,241 | 13,660 | 14 |
| National Departments and SOE | Arcadia SAPS AIU House | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 16,935,878 | 20,331 | 9 |
| National Youth Service (NYS) | BFN Tempe 1 SAI Battalion | Nat Dept of Public Works | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 27,152,910 | 379,050 | 54 |
| National Youth Service (NYS) | BOKSBURG PRISON BABAK NYS | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 59,234,137 | 96,140 | 8 |
| National Youth Service (NYS) | BRAKPAN APEX | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 21,994,933 | 92,532 | 11 |
| National Youth Service (NYS) | Bavumile SPS nys | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 1,443,440 | 85,377 | 32 |
| National Youth Service (NYS) | Bavumile sps | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 40,576,645 | 65,300 | 17 |
| National Youth Service (NYS) | Bizana SAPS Crime Intelligence Repairs and Maintai | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 8,396,632 | 105,875 | 10 |
| National Youth Service (NYS) | Bloemfontein Tempe 44 Parachute Regiment | Nat Dept of Public Works | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 38,000,000 | 41,230 | 28 |
| National Youth Service (NYS) | Bloemspruit Air Force Base | Nat Dept of Public Works | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 1,000,000 | 216,030 | 14 |
| Large Projects (exceeding R30mil) | Boksburg Prison Babak Steam | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 59,234,137 | 819,731 | 11 |
| National Youth Service (NYS) | Boksburg Prison: Repair and Upgrade of Buildings | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 212,884 | 11 |
| Large Projects (exceeding R30mil) | Bolobedu Police Station | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Letaba (LIM332) | 92,970,095 | 2,800,000 | 20 |
| National Youth Service (NYS) | Bolobedu SAPS NYS Project | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Letaba (LIM332) | 92,970,095 | 1,966,232 | 30 |
| National Youth Service (NYS) | Brakpan department of labour | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,000,000 | 164,106 | 12 |
| National Youth Service (NYS) | Bredasdorp Airforce Base | Nat Dept of Public Works | WC | Overberg (DC3) | Cape Agulhas (WC033) | 82,846,600 | 2,606,756 | 89 |
| National Departments and SOE | Bulwer Rehabilitation of old prison | Nat Dept of Public Works | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 30,000,000 | 4,377,944 | 35 |
| National Youth Service (NYS) | CETA/DPW Artisan Development Programme | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,000,000 | 364,888 | 26 |
| National Departments and SOE | CHARTSWORTH MAGISTRATE COURT | Nat Dept of Public Works | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 27,176,880 | 8,589,032 | 21 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---|--------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| National Youth Service (NYS) | CLEANING | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 13,967,864 | 767,618 | 193 |
| National Departments and SOE | CTRO CS WO YONWABELI MZANTSI SOMERSET WEST | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,061,584 | 563,243 | 26 |
| National Youth Service (NYS) | CTRO NYS NCOP Building | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 949,000 | 124,593 | 15 |
| National Youth Service (NYS) | CTRO NYS Ysterplaat Airforce Base | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 9,567,638 | 87,504 | 39 |
| National Youth Service (NYS) | CTRO Oudtshoorn DOD Infantry School | Nat Dept of Public Works | WC | Eden (DC4) | Oudtshoorn (WC045) | 46,232,569 | 9,230 | 18 |
| National Departments and SOE | CTRO WO 9SAI Military Base | Nat Dept of Public Works | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 8,563,777 | 781,539 | 8 |
| National Departments and SOE | CTRO WO BUFFELJAGSRIVIER PRISON | Nat Dept of Public Works | WC | Overberg (DC3) | Swellendam (WC034) | 12,341,197 | 638,165 | 38 |
| National Departments and SOE | CTRO WO Caledon Prison | Nat Dept of Public Works | WC | Overberg (DC3) | Cape Agulhas (WC033) | 13,326,785 | 735,730 | 49 |
| National Departments and SOE | CTRO WO Daff Quarantine Station | Nat Dept of Public Works | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 10,893,809 | 373,816 | 13 |
| National Departments and SOE | CTRO WO GOODWOOD PRISON | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 15,092,867 | 1,428,940 | 20 |
| National Departments and SOE | CTRO WO HORNES PROJECTS | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,291,636 | 158,936 | 13 |
| National Departments and SOE | CTRO WO METROX ENTERPRISE | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,507,646 | 835,494 | 32 |
| National Departments and SOE | CTRO WO PARLIAMENTARY RESIDENTIAL ACCOMODATION | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 52,026,050 | 5,009,542 | 176 |
| National Departments and SOE | CTRO WO Parliament Complex Office Accomodation FM | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 71,498,931 | 1,510,039 | 202 |
| National Departments and SOE | CTRO WO Parow Forensic Science Laboratory | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 17,425,108 | 207,645 | 3 |
| National Departments and SOE | CTRO WO RASSOL CLEAN | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,856,932 | 481,272 | 20 |
| National Departments and SOE | CTRO WO SAMCHO CLEANING SERVICES | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,000,000 | 177,384 | 27 |
| National Departments and SOE | CTRO WO SAPS Grassy Park Police Station | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 807,093 | 145,360 | 12 |
| National Departments and SOE | CTRO WO Vredendal; Klawer; Vanrhysdorp | Nat Dept of Public Works | WC | West Coast (DC1) | Matzikama (WC011) | 2,030,838 | 25,800 | 9 |
| National Departments and SOE | CTRO WO Wynberg:2 Military Hospital | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 298,750,000 | 698,411 | 23 |
| National Youth Service (NYS) | CTRO-CDC NYS Arniston and Gansbaai | Nat Dept of Public Works | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 298,119 | 128,646 | 10 |
| National Departments and SOE | CTRO-CDC WO Lamberts Bay and St Helena Bay | Nat Dept of Public Works | WC | West Coast (DC1) | Saldanha Bay (WC014) | 15,964,526 | 100,730 | 8 |
| National Youth Service (NYS) | Cala SAPS | Nat Dept of Public Works | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 17,678,577 | 19,000 | 8 |
| National Departments and SOE | De Aar Prison Installation of Facilities for People with Disabilities | Nat Dept of Public Works | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 298,817 | 7,480 | 1 |
| National Departments and SOE | Dimbaza Periodical Court | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 52,769,268 | 2,788,372 | 19 |
| National Departments and SOE | Durban Regional Office | Nat Dept of Public Works | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 20,000,000 | 3,412,102 | 15 |
| National Departments and SOE | EMAHLATHINI AND BOTHASHOOP PORTS OF ENTRY | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 1,500,000 | 1,237,260 | 33 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---|--------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| National Youth Service (NYS) | EVANDER MAGISTRATE COURT NYS PROJECT | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 40,000 | 14,000 | 7 |
| National Departments and SOE | Evander Magistrate Office: Refurbishment of Vacant | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 110,000 | 28,980 | 7 |
| National Youth Service (NYS) | Grobleshoop Magistrate's Construction of additional Accommodation | Nat Dept of Public Works | NC | ZF Mgcawu(DC8) | !Kheis (NC084) | 15,650,156 | 393,819 | 28 |
| National Youth Service (NYS) | Groenpunt DCS WTP | Nat Dept of Public Works | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 3,500,000 | 11,400 | 15 |
| National Departments and SOE | Humewood Military Base Port Elizabeth | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 2,263,506 | 1,248,588 | 26 |
| National Youth Service (NYS) | Indwe Magistrate Court | Nat Dept of Public Works | EC | Chris Hani (DC13) | Emalahleni (EC136) | 5,450,846 | 14,760 | 2 |
| National Departments and SOE | Installation of Facilities for people with disabilities in Barkly west Prison | Nat Dept of Public Works | NC | Frances Baard (DC9) | Magareng (NC093) | 28,380 | 7,480 | 2 |
| National Departments and SOE | Installation of Facilities for People with Disabilities Hopetown Prison | Nat Dept of Public Works | NC | Pixley Ka Seme (DC7) | Thembelihle (NC076) | 145,343 | 12,450 | 3 |
| National Youth Service (NYS) | Johannesburg Prison/LAB | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 70,000,000 | 534,787 | 16 |
| National Youth Service (NYS) | KRUGERSDORP PRISON NYS | Nat Dept of Public Works | GP | West Rand (DC48) | Mogale City (GT481) | 59,620,412 | 94,116 | 23 |
| National Departments and SOE | KWAMSANE SAPS | Nat Dept of Public Works | KN | Umkhanyakude | Mtubatuba (KZN275) | 14,000,000 | 7,732 | 5 |
| National Departments and SOE | KWT Magistrate Office General Labour (Blue Disa) | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 28,619,781 | 3,474,591 | 13 |
| National Youth Service (NYS) | KWT Magistrate Office NYS (Blue Disa) 2019/20 FY | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,295,630 | 279,522 | 37 |
| National Youth Service (NYS) | Kensington military base 46 brigade | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,000,000 | 77,837 | 8 |
| National Departments and SOE | Kimberley SANDF: Repair and Renovations to MP Offices | Nat Dept of Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 6,358,739 | 126,720 | 8 |
| National Youth Service (NYS) | Koffiefontein SAPS | Nat Dept of Public Works | FS | Xhariep (DC16) | Letsemeng (FS161) | 5,000,000 | 10,735 | 9 |
| National Departments and SOE | Koffiefontein SAPS | Nat Dept of Public Works | FS | Xhariep (DC16) | Letsemeng (FS161) | 9,603,203 | 30,960 | 11 |
| National Departments and SOE | Kroonstad SANDF Refurbishment of facilities | Nat Dept of Public Works | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 13,010,467 | 133,200 | 15 |
| National Youth Service (NYS) | Kroonstad SANDF Refurbishmne of Facilities | Nat Dept of Public Works | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 13,810,467 | 200,925 | 23 |
| National Youth Service (NYS) | Krugersdorp Prison | Nat Dept of Public Works | GP | West Rand (DC48) | Mogale City (GT481) | 59,620,412 | 845,947 | 12 |
| National Departments and SOE | LYDENBURG PRISON: PROJECT | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 2,646,355 | 66,071 | 8 |
| National Youth Service (NYS) | Lady Frere :R and R to magistrate office | Nat Dept of Public Works | EC | Chris Hani (DC13) | Emalahleni (EC136) | 13,397,710 | 181,739 | 22 |
| National Departments and SOE | Lebowakgomo SAPS - Old Printing Press | Nat Dept of Public Works | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 12,365,775 | 15,271 | 8 |
| National Youth Service (NYS) | Louisval SAPS Comp, Repair of Dog Unit | Nat Dept of Public Works | NC | ZF Mgcawu(DC8) | David Kruiper (NC087) | 11,109,607 | 175,229 | 18 |
| National Youth Service (NYS) | Lusikisiki Home Affairs | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 1,183,852 | 506,963 | 34 |
| National Youth Service (NYS) | Lusikisiki Home Affairs Gen | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 64,182,186 | 487,061 | 43 |
| National Youth Service (NYS) | Lusikisiki Magistrate Office | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 21,151,843 | 355,185 | 29 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|--|--------------------------|-----------|---|--------------------------------|--------------------------------------|--|--|
| National Youth Service (NYS) | Lusikisiki Magistrate Offices NYS | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 729,252 | 65,256 | 17 |
| National Departments and SOE | MANGUZI SAPS | Nat Dept of Public Works | KN | Umkhanyakude | uMhlabyalingana (KZN271) | 12,000,000 | 6,549,264 | 79 |
| National Departments and SOE | MASONIC GROVE BUILDING REFURBISHMENT | Nat Dept of Public Works | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 63,000,000 | 914,658 | 76 |
| National Youth Service (NYS) | Maintainance, services for all clients | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 400,000 | 13,090 | 5 |
| National Departments and SOE | Maintenance and Electrical Repairs(Sivaphambili) | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 14,097,152 | 14,898 | 2 |
| National Youth Service (NYS) | Maintenance and Repairs of Electro-Mechanical Systems | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 12,999,614 | 24,106 | 2 |
| National Youth Service (NYS) | Maluti Military Base :Upgrade of Wter Reticulation NYS | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 1,836,304 | 190,415 | 29 |
| National Youth Service (NYS) | Maluti SAPS | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 5,944,278 | 80,120 | 10 |
| National Departments and SOE | Melmoth SAPS | Nat Dept of Public Works | KN | Uthungulu | Mthonjaneni (KZN285) | 12,500,000 | 1,592,061 | 10 |
| National Departments and SOE | Mokopane Home Affairs | Nat Dept of Public Works | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 27,075,269 | 2,700,000 | 29 |
| National Youth Service (NYS) | Mokopane Home Affairs-NYS Project | Nat Dept of Public Works | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 27,075,269 | 2,200,000 | 27 |
| National Youth Service (NYS) | Mothibisi SSS | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 37,071,695 | 268,400 | 39 |
| National Youth Service (NYS) | Mt Fletcher | Nat Dept of Public Works | EC | Joe Gqabi (DC14) | Elundini (EC141) | 460,497 | 130,963 | 12 |
| National Youth Service (NYS) | Mthatha High Court | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 101,151,138 | 280,325 | 22 |
| National Youth Service (NYS) | Mthatha Police Training College: Complete RR | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 13,850,000 | 408,710 | 30 |
| National Youth Service (NYS) | Mthatha, Ngcobo Home Affairs | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 2,000,000 | 6,480 | 2 |
| National Departments and SOE | NCOP Building | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 30,026,880 | 1,296,149 | 32 |
| National Departments and SOE | NELSPRUIT PRISON | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,000,000 | 682,560 | 13 |
| National Departments and SOE | NPA PIETERMARITZBURG WORKSHOP | Nat Dept of Public Works | KN | Umgungundlovu | Msunduzi (KZN225) | 45,000,000 | 9,737,268 | 36 |
| National Youth Service (NYS) | NYS MAHAMBAM,MAHLATHINI AND BOTHASHOOP MAINTAINANCE | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 1,653,060 | 356,717 | 27 |
| National Youth Service (NYS) | NYS/Parliament Office Accomodation | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,666,667 | 110,298 | 16 |
| National Youth Service (NYS) | Nebo Magistrate NYS Project | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 10,000,000 | 10,061 | 7 |
| National Departments and SOE | Nebo Magistrate Office | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 7,487,204 | 5,538 | 4 |
| National Youth Service (NYS) | Nggamakwe Prison:Repairs and Upgrade | Nat Dept of Public Works | EC | Amathole (DC12) | Mnquma (EC122) | 37,184,160 | 445,123 | 51 |
| National Youth Service (NYS) | Odendaalsrus SAPS NYS | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 41,543,699 | 433,675 | 32 |
| National Departments and SOE | PE Police Station Southdene Garage | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 693,328 | 199,840 | 2 |
| National Youth Service (NYS) | Parys DCS | Nat Dept of Public Works | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 39,000,000 | 441,275 | 29 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|---|--------------------------|-----------|------------------------------------|--|--------------------------------------|--|--|
| National Departments and SOE | Paterson SAPS (General Labour) | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Sunday's River Valley (EC106) | 37,089,685 | 32,197,412 | 56 |
| National Youth Service (NYS) | Paterson SAPS EPWP/NYS | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Sunday's River Valley (EC106) | 378,795 | 204,379 | 19 |
| National Youth Service (NYS) | Plooyburg Police Complex Repair of police station,Married Quarters and bach | Nat Dept of Public Works | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 9,392,351 | 167,832 | 16 |
| National Departments and SOE | Polokwane Magistrate Court | Nat Dept of Public Works | LP | Capricorn (DC35) | Polokwane (LIM354) | 82,877,965 | 27,180 | 12 |
| National Youth Service (NYS) | Polokwane Magistrate Office NYS Project | Nat Dept of Public Works | LP | Capricorn (DC35) | Polokwane (LIM354) | 82,877,965 | 37,834 | 29 |
| National Youth Service (NYS) | Potch Defence NYS | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 38,644,753 | 71,902 | 17 |
| National Youth Service (NYS) | Pretoria Bricklaying Apprenticeship Program | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 635,000 | 494,722 | 23 |
| National Departments and SOE | Queenstown Magistrate Office (General Labour) | Nat Dept of Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 7,627,716 | 5,476,726 | 8 |
| Large Projects (exceeding R30mil) | Queenstown SAPS (General Labour) Maziya General | Nat Dept of Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 96,389,664 | 2,555,527 | 9 |
| National Youth Service (NYS) | Qunu Mandela Museum NYS | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,200,000 | 28,059 | 24 |
| National Youth Service (NYS) | Qunu Nelson Mandela Museum | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 30,045,631 | 81,680 | 14 |
| National Departments and SOE | Rendering of cleaning service | Nat Dept of Public Works | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 939,380 | 102,720 | 17 |
| National Youth Service (NYS) | Repair and Renovation Magistrate Court in Victoria West | Nat Dept of Public Works | NC | Pixley Ka Seme (DC7) | Ubuntu (NC071) | 29,930,829 | 166,762 | 34 |
| National Youth Service (NYS) | Repairs and Renovation in Kwaaiman Police Station | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 14,860,360 | 281,318 | 11 |
| National Youth Service (NYS) | Repairs and renovations in Gungqwana JSS | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 35,797,132 | 293,883 | 34 |
| Large Projects (exceeding R30mil) | SALVOKOP SAPS RADIOTECH OFFICIAL QUARTERS | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 18,481,165 | 116,614 | 13 |
| Large Projects (exceeding R30mil) | SAPS JAKKALSDANS (MOLOTO) TRAINING CENTRE | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 21,693,822 | 29,435 | 10 |
| National Youth Service (NYS) | SAPS: SALVOKOP RADIO TECH UNIT OFFICIAL QUATERS RE | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 5,565,383 | 113,736 | 34 |
| National Departments and SOE | Sara Baartman Centre of Remembrance (General WO) | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 131,575,793 | 49,905,175 | 131 |
| National Departments and SOE | Sibasa Embassy Home Affairs Project | Nat Dept of Public Works | LP | Vhembe (DC34) | Thulamela (LIM343) | 34,200,000 | 72,452 | 19 |
| National Youth Service (NYS) | Sisasa Embassy Home Affairs NYS Project | Nat Dept of Public Works | LP | Vhembe (DC34) | Thulamela (LIM343) | 34,200,000 | 111,960 | 26 |
| National Youth Service (NYS) | St Thomas JSS | Nat Dept of Public Works | EC | Joe Gqabi (DC14) | Elundini (EC141) | 42,823,100 | 604,496 | 25 |
| National Departments and SOE | Steytlerville Police Station | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 35,911,464 | 25,454,813 | 59 |
| National Youth Service (NYS) | Steytlerville Police Station (NYS) | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 528,713 | 175,991 | 35 |
| National Youth Service (NYS) | Telkom Towers | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 5,565,383 | 772,887 | 61 |
| National Departments and SOE | Tempe 3 Military Hospital | Nat Dept of Public Works | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 6,860,871 | 29,400 | 4 |
| National Departments and SOE | Tempe 44 Parachutte Regiment (General) | Nat Dept of Public Works | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 20,000,000 | 224,400 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|--|--------------------------|-----------|---------------------------------------|---|--------------------------------------|--|--|
| National Departments and SOE | Umlazi Magistrate Office | Nat Dept of Public Works | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 20,000,000 | 3,476,326 | 11 |
| National Departments and SOE | Van Stadensrus SAPS | Nat Dept of Public Works | FS | Xhariep (DC16) | Mohokare (FS163) | 511,132 | 4,760 | 3 |
| National Departments and SOE | Various Magistrate of Construction for people with Dis | Nat Dept of Public Works | EC | Amathole (DC12) | Amahlati (EC124) | 349,080 | 7,800 | 2 |
| National Departments and SOE | Walmer Port Elizabeth Police Complex | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 26,244,128 | 994,500 | 4 |
| National Youth Service (NYS) | Walmer SAPS Complex PE (NYS 2019/20 F/Y) | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 959,445 | 40,834 | 18 |
| National Youth Service (NYS) | Welkom SAPS Phase 1A | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 2,000,000 | 337,915 | 25 |
| National Departments and SOE | Welkom SAPS Phase 1A General | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 50,000,000 | 339,000 | 17 |
| National Departments and SOE | Welkom SAPS Phase 1B | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 59,901,453 | 45,900 | 18 |
| National Youth Service (NYS) | Welkom SAPS Phase 1B | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Lejweleputswa (DC18) - All or some local municipalities | 39,000,000 | 432,725 | 24 |
| National Departments and SOE | Wesselsbron SAPS | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Nala (FS185) | 3,844,088 | 39,360 | 9 |
| National Youth Service (NYS) | Willowvale Magistrate Office | Nat Dept of Public Works | EC | Amathole (DC12) | Mbhashe (EC121) | 900,000 | 215,695 | 28 |
| National Youth Service (NYS) | Willowvale Magistrate Office:Condition based Manta | Nat Dept of Public Works | EC | Amathole (DC12) | Mbhashe (EC121) | 10,548,446 | 102,750 | 8 |
| National Departments and SOE | YONWABELI MZANTSI PARLIAMENT TOWERS | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,250,112 | 509,404 | 24 |
| National Departments and SOE | ZWELITSHA SAPS COMPLEX (GENERA 2019/20L) | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 27,976,379 | 4,699,435 | 19 |
| National Departments and SOE | Zonderwater waste water treatment plant | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 67,273,977 | 18,200 | 9 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 261.23 |
|--------------------|---|---------------------------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | WC - Transport and Public Works | | | | | | | |
| Number of Projects | 84 | | | | | 2,249,403,015 | 2,138,297,199 | 6,447 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Roads | C0574.66: Overload Control at Mooresburg Weighbridge | WC - Transport and Public Works | WC | West Coast | Swartland (WC015) | 1,147,920 | 1,035,744 | 16 |
| Provincial Roads | C0574.67: Overload Control at Klawer Weighbridge | WC - Transport and Public Works | WC | West Coast | Matzikama (WC011) | 1,275,415 | 1,190,419 | 15 |
| Provincial Roads | C0574.68: Overload Control at Vissershok Weighbridge | WC - Transport and Public Works | WC | City of Cape Town Metro | City of Cape Town (CPT) | 3,344,166 | 3,344,166 | 20 |
| Provincial Roads | C0574.69: Overload Control at Joostenberg Weighbridge | WC - Transport and Public Works | WC | Cape Winelands | Stellenbosch (WC024) | 3,307,047 | 3,307,047 | 18 |
| Provincial Roads | C0574.70: Overload Control at Rawsonville Weighbridge | WC - Transport and Public Works | WC | Cape Winelands | Breede Valley (WC025) | 2,358,244 | 2,358,244 | 15 |
| Provincial Roads | C0574.71: Overload Control at Swellendam Weighbridge | WC - Transport and Public Works | WC | Overberg | Swellendam (WC034) | 3,105,198 | 3,105,198 | 18 |
| Provincial Roads | C0574.72: Overload Control at Beaufort West Weighbridge | WC - Transport and Public Works | WC | Central Karoo | Beaufort West (WC053) | 5,175,320 | 4,895,049 | 22 |
| Provincial Roads | C0574.73: Overload Control at Somerset West Weighbridge | WC - Transport and Public Works | WC | City of Cape Town Metro | City of Cape Town (CPT) | 2,392,885 | 2,392,885 | 23 |
| Provincial Roads | C0574.75: Overload Control at Klawer Weighbridge | WC - Transport and Public Works | WC | West Coast | Matzikama (WC011) | 993,951 | 993,833 | 15 |
| Provincial Roads | C0574.76: Overload Control at Mooresburg Weighbridge | WC - Transport and Public Works | WC | West Coast | Swartland (WC015) | 1,268,493 | 1,268,493 | 15 |
| Provincial Roads | C0733.07: New Pedestrian Bridge No. 6030 at De Beers Ave (42.1km) over TR2/1 | WC - Transport and Public Works | WC | City of Cape Town Metro | City of Cape Town (CPT) | 13,954,907 | 13,954,907 | 32 |
| Provincial Roads | C0751.02: Rehab TR23/3 Gouda - Kleinbergrivier Bridge km 0.04 - km 12.8 | WC - Transport and Public Works | WC | Cape Winelands | Drakenstein (WC023) | 26,083,772 | 9,118,047 | 160 |
| Provincial Roads | C0818: Rehab TR31/2 - Ashton/Montagu | WC - Transport and Public Works | WC | Cape Winelands | Langeberg (WC026) | 167,475,387 | 151,856,113 | 262 |
| Provincial Roads | C0822: Rehab MR344 & DR1578 - Glentana | WC - Transport and Public Works | WC | Eden | Mossel Bay (WC043) | 81,490,223 | 81,490,223 | 377 |
| Provincial Roads | C0823.01: Rehab MR352 & MR355 & Reseal MR355 - Wilderness to Hoogekraal | WC - Transport and Public Works | WC | Eden | George (WC044) | 16,795,559 | 11,139,093 | 142 |
| Provincial Roads | C0914.02: Rehabilitation of MR168 between N2 and Vlaeberg Road | WC - Transport and Public Works | WC | Cape Winelands | Stellenbosch (WC024) | 122,707,158 | 122,707,158 | 174 |
| Provincial Roads | C0918R: Rehab TR33/3 - Oudtshoorn/De Rust | WC - Transport and Public Works | WC | Eden | Oudtshoorn (WC045) | 112,409,358 | 111,263,935 | 317 |
| Provincial Roads | C0921: Rehab DR1050 - Annandale Road | WC - Transport and Public Works | WC | Cape Winelands | Stellenbosch (WC024) | 30,302,518 | 20,541,273 | 54 |
| Provincial Roads | C0965.03: N2 Streetlighting Maintenance | WC - Transport and Public Works | WC | City of Cape Town Metro | City of Cape Town (CPT) | 15,027,395 | 15,027,395 | 15 |
| Provincial Roads | C0965.04: N1 Streetlighting Maintenance on TR00901 | WC - Transport and Public Works | WC | City of Cape Town Metro | City of Cape Town (CPT) | 11,955,280 | 11,955,280 | 8 |
| Provincial Roads | C0975.01: Extension of TR85/1 from TR77/1 to TR21/2 (Greenfields link) | WC - Transport and Public Works | WC | West Coast | Saldanha Bay (WC014) | 115,623,828 | 115,623,828 | 86 |
| Provincial Roads | C0993.02: Reseal of TR75/01 between Holgaten & Oudtshoorn from km 0.0 to km ... | WC - Transport and Public Works | WC | Eden | Oudtshoorn (WC045) | 52,781,166 | 52,781,166 | 125 |
| Provincial Roads | C1000.01: Rehab TR02802 between Hermanus & Stanford | WC - Transport and Public Works | WC | Overberg | Overstrand (WC032) | 126,642,469 | 126,642,469 | 155 |
| Provincial Roads | C1008.01: Rehab of DR01688 from Calitzdorp to Spa & Upgrade DR01699 | WC - Transport and Public Works | WC | Eden | Kannaland (WC041) | 64,890,708 | 64,890,708 | 153 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------|--|---------------------------------|-----------|----------------------------|-------------------------------|--------------------------------------|--|--|
| Provincial Roads | C1009: Rehab DR01111 km 12.31 to km 23.5 from Philadelphia to Malmesbury | WC - Transport and Public Works | WC | West Coast | Swartland (WC015) | 30,491,715 | 11,854,134 | 86 |
| Provincial Roads | C1025.02: Periodic Maintenance of TR9/1, TR54/1 and MR176 | WC - Transport and Public Works | WC | City of Cape Town Metro | City of Cape Town (CPT) | 55,306,297 | 55,306,297 | 46 |
| Provincial Roads | C1029: Reseal of TR23/02 from km 0.00 - 17.63 between Hermon and Gouda | WC - Transport and Public Works | WC | Cape Winelands | Drakenstein (WC023) | 68,029,946 | 68,029,946 | 112 |
| Provincial Roads | C1036: Rehabilitation of MR240 between Vredenburg and Paternoster | WC - Transport and Public Works | WC | West Coast | Saldanha Bay (WC014) | 82,745,302 | 82,745,302 | 172 |
| Provincial Roads | C1046: Extend the 3rd Lane on TR09/1 west of Durban Road I/C to the NR0101 | WC - Transport and Public Works | WC | City of Cape Town Metro | City of Cape Town (CPT) | 61,211,840 | 34,123,288 | 82 |
| Provincial Roads | C1053.06: Flood Damage Repairs on MR309 in Seweweekspoort - Central | WC - Transport and Public Works | WC | Eden | Bitou (WC047) | 19,484,489 | 19,484,489 | 75 |
| Provincial Roads | C1057.06: Vegetation Management on Roads in the Cape Winelands East Area | WC - Transport and Public Works | WC | Cape Winelands | Breede Valley (WC025) | 2,577,579 | 2,577,420 | 39 |
| Provincial Roads | C1057.07: Vegetation Management on Roads in the Cape Winelands West Area | WC - Transport and Public Works | WC | Cape Winelands | Drakenstein (WC023) | 3,883,798 | 3,363,423 | 132 |
| Provincial Roads | C1057.09: Vegetation Management on Roads in the Eden DM Area | WC - Transport and Public Works | WC | Eden | George (WC044) | 2,142,670 | 2,142,670 | 50 |
| Provincial Roads | C1057.13: Routine Road Maintenance on TR33/1, TR33/2, MR358, DR1671 and | WC - Transport and Public Works | WC | Eden | Oudtshoorn (WC045) | 4,407,451 | 4,407,451 | 39 |
| Provincial Roads | C1057.14: Routine Road Maintenance on TR34/1, TR34/2 and MR582 from Merweville | WC - Transport and Public Works | WC | Central Karoo | Prince Albert (WC052) | 2,847,761 | 2,847,761 | 77 |
| Provincial Roads | C1057.16: Vegetation Management on Roads in the Overberg Area | WC - Transport and Public Works | WC | Overberg | All in district Overberg | 2,590,112 | 2,502,195 | 39 |
| Provincial Roads | C1057.17: Vegetation Management on Roads in the Central Karoo DM Area | WC - Transport and Public Works | WC | Central Karoo | All in district Central Karoo | 2,011,193 | 2,002,155 | 65 |
| Provincial Roads | C1080: Periodic Maintenance on DR1064, DR1065, DR1067, DR1069, DR1053 - | WC - Transport and Public Works | WC | Cape Winelands | Stellenbosch (WC024) | 98,045,451 | 98,045,451 | 150 |
| Provincial Roads | C1082: Periodic Maintenance on TR24/1 - Malmesbury to Hermon | WC - Transport and Public Works | WC | West Coast | Swartland (WC015) | 59,262,683 | 58,454,217 | 144 |
| Provincial Roads | C1083: Periodic Maintenance on TR88/1 - De Rust to Uniondale | WC - Transport and Public Works | WC | Eden | George (WC044) | 7,121,480 | 7,121,480 | 154 |
| Provincial Roads | C1085: Periodic Maintenance of TR35/1 between Beaufort West and the Eastern | WC - Transport and Public Works | WC | Central Karoo | Beaufort West (WC053) | 15,908,336 | 15,908,336 | 69 |
| Provincial Roads | C1086: Periodic Maintenance on TR31/6 - Calitzdorp to Oudtshoorn | WC - Transport and Public Works | WC | Eden | Kannaland (WC041) | 18,169,543 | 18,169,543 | 91 |
| Provincial Roads | C1089: Periodic Maintenance on TR31/1, TR31/2 and MR287 - Worcester to Ashton | WC - Transport and Public Works | WC | Cape Winelands | Langeberg (WC026) | 145,134,845 | 145,134,845 | 181 |
| Provincial Roads | C1090.01: The periodic maintenance of TR11/1 (Route N7) between Bosmansdam | WC - Transport and Public Works | WC | City of Cape Town Metro | City of Cape Town (CPT) | 88,297,634 | 88,297,634 | 80 |
| Provincial Roads | C1090: Periodic Maintenance on TR11/1 - Wingfield i/c to Melkbos | WC - Transport and Public Works | WC | City of Cape Town Metro | City of Cape Town (CPT) | 87,461,526 | 87,457,785 | 41 |
| Provincial Roads | C1091: Periodic Maintenance on TR32/1 - Ashton to Swellendam and MR288 - Jan | WC - Transport and Public Works | WC | Overberg | Theewaterskloof (WC031) | 69,788,437 | 69,788,437 | 126 |
| Provincial Roads | C1093: Periodic Maintenance on TR30/1 - Langhooft to Villiersdorp | WC - Transport and Public Works | WC | Overberg | Overstrand (WC032) | 39,194,728 | 39,194,727 | 86 |
| Provincial Roads | C1097: Periodic Maintenance on MR535 - Laaiplek to Elandsbaai | WC - Transport and Public Works | WC | West Coast | Bergvrievier (WC013) | 70,536,631 | 70,536,630 | 139 |
| Provincial Roads | C1098: Periodic Maintenance on MR174 - Malmesbury to Muishondrivier | WC - Transport and Public Works | WC | West Coast | Swartland (WC015) | 15,286,831 | 15,286,831 | 91 |
| Provincial Roads | C1100: Periodic Maintenance on TR1/2, TR1/3, TR88/1, TR44/1 and MR401 - | WC - Transport and Public Works | WC | Eden | George (WC044) | 52,509,655 | 50,991,427 | 71 |
| Provincial Roads | C1106: Routine Road Maintenance in the Paarl DRE Area | WC - Transport and Public Works | WC | City of Cape Town Metro | City of Cape Town (CPT) | 31,936,964 | 31,936,964 | 154 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|---------------------------------|-----------|--------------------------------------|--------------------------------|--------------------------------------|--|--|
| Provincial Roads | C1114.01: Routine Road Maintenance on Roads in the Porterville West Area | WC - Transport and Public Works | WC | West Coast | Bergrivier (WC013) | 5,610,365 | 5,610,365 | 46 |
| Provincial Roads | C1114.02: Routine Road Maintenance on Roads in the Yzerfontein North Area | WC - Transport and Public Works | WC | West Coast | Saldanha Bay (WC014) | 6,954,781 | 6,954,781 | 39 |
| Provincial Roads | C1114.03: Routine Road Maintenance on Roads in the Vredendal Area | WC - Transport and Public Works | WC | West Coast | Matzikama (WC011) | 3,950,583 | 3,942,995 | 47 |
| Provincial Roads | C1114.04: Routine Road Maintenance on Roads in the Yzerfontein South Area | WC - Transport and Public Works | WC | West Coast | Swartland (WC015) | 2,524,297 | 2,498,918 | 21 |
| Provincial Roads | C1114.05: Routine Road Maintenance on Roads in the Porterville East Area | WC - Transport and Public Works | WC | West Coast | Bergrivier (WC013) | 3,407,638 | 3,407,638 | 31 |
| Provincial Roads | C1114.06: Routine Road Maintenance on Roads in the Malmesbury North Area | WC - Transport and Public Works | WC | West Coast | Swartland (WC015) | 3,197,769 | 3,197,769 | 47 |
| Provincial Roads | C1114.07: Routine Road Maintenance on Roads in the Elands Bay Area | WC - Transport and Public Works | WC | West Coast | Cederberg (WC012) | 7,170,182 | 7,170,182 | 66 |
| Provincial Roads | C1114.08: Routine Road Maintenance on Roads in the Malmesbury South Area | WC - Transport and Public Works | WC | West Coast | Cederberg (WC012) | 4,488,696 | 4,191,119 | 79 |
| Provincial Roads | C1114.09: Routine Road Maintenance on Roads in the Cape Winelands North Area | WC - Transport and Public Works | WC | Cape Winelands | All in district Cape Winelands | 3,353,101 | 3,353,101 | 34 |
| Provincial Roads | C1114.10: Routine Road Maintenance on Roads in the Cape Winelands South Area | WC - Transport and Public Works | WC | Cape Winelands | All in district Cape Winelands | 4,575,446 | 4,575,446 | 38 |
| Provincial Roads | C1114.11: Routine Road Maintenance on Roads in the Cape Winelands West Area | WC - Transport and Public Works | WC | Cape Winelands | All in district Cape Winelands | 2,721,078 | 2,721,078 | 24 |
| Provincial Roads | C1114.12: Routine Road Maintenance on Roads in the Overberg Area | WC - Transport and Public Works | WC | Overberg | All in district Overberg | 3,519,236 | 3,519,236 | 55 |
| Provincial Roads | C1114.13: Vegetation Maintenance on Roads in the Vredendal Area | WC - Transport and Public Works | WC | West Coast | Matzikama (WC011) | 1,735,994 | 1,367,751 | 29 |
| Provincial Roads | C1114.14: Vegetation Maintenance on Roads in the Malmesbury Area | WC - Transport and Public Works | WC | West Coast | Swartland (WC015) | 2,172,315 | 2,172,315 | 41 |
| Provincial Roads | C1114.15: Vegetation Maintenance on Roads in the Porterville Yzerfontein Area | WC - Transport and Public Works | WC | West Coast | Bergrivier (WC013) | 2,369,665 | 2,369,665 | 32 |
| Provincial Roads | C1114.16: Vegetation Maintenance on Roads in the Porterville Area | WC - Transport and Public Works | WC | West Coast | Swartland (WC015) | 2,668,495 | 2,068,892 | 26 |
| Provincial Roads | C1114.17: Vegetation Maintenance on Roads in the Elands Bay Area | WC - Transport and Public Works | WC | West Coast | Cederberg (WC012) | 1,825,709 | 1,825,709 | 31 |
| Provincial Roads | C1114.18: Routine Road Maintenance on TR16/08, TR16/09, TR16/10 and MR606 | WC - Transport and Public Works | WC | Central Karoo | Beaufort West (WC053) | 2,542,346 | 2,255,143 | 25 |
| Provincial Roads | C1114.19: Routine Road Maintenance on TR33/4 and DR1723 including cleaning an | WC - Transport and Public Works | WC | Eden | Oudtshoorn (WC045) | 2,705,703 | 1,938,675 | 68 |
| Provincial Roads | C1114.20: Vegetation Maintenance on Roads in the Cape Winelands North Area | WC - Transport and Public Works | WC | Cape Winelands | Breede Valley (WC025) | 548,417 | 465,375 | 25 |
| Provincial Roads | C1114.21: Vegetation Maintenance on Roads in the Cape Winelands South Area | WC - Transport and Public Works | WC | Cape Winelands | Breede Valley (WC025) | 582,245 | 582,245 | 16 |
| Provincial Roads | C1114.22: Vegetation Maintenance on Roads in the Overberg Area | WC - Transport and Public Works | WC | Overberg | Theewaterskloof (WC031) | 871,082 | 871,082 | 20 |
| Provincial Roads | C1128: Periodic Maintenance on MR302 between Worcester and Wolseley | WC - Transport and Public Works | WC | Cape Winelands | Witzenberg (WC022) | 37,097,735 | 37,097,735 | 66 |
| Provincial Roads | GMT:Office Support Services:Office Support Services 2019/20 | WC - Transport and Public Works | WC | City of Cape Town Metro | City of Cape Town (CPT) | 82,580 | 38,520 | 3 |
| Provincial Infrastructure (NON-ROADS) | IG: CT: 9 DORP STREET: PROVISION OF TWO DATA AUTHORISERS | WC - Transport and Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 313,394 | 175,029 | 2 |
| Provincial Infrastructure (NON-ROADS) | IG: CT: 9DORP STR: PROVISION OF DATA CAPTURERS :TPW | WC - Transport and Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 261,925 | 152,596 | 2 |
| Provincial Infrastructure (NON-ROADS) | IG: CT: 9DORP STRT:PROVISION OF TWO DATA CAPTURERS HEALTH AND | WC - Transport and Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 261,925 | 145,778 | 3 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|---------------------------------|-----------|---|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | IG:CT:BFMP:METROPOLE-REGIONS 19/20 | WC - Transport and Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,056,700 | 3,287,527 | 334 |
| National Youth Service (NYS) | NYS PHASE 11 - 2019/20 | WC - Transport and Public Works | WC | All metros and districts in WC province | All local municipalities in WC province | 5,880,000 | 3,263,260 | 192 |
| Provincial Roads | Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09 | WC - Transport and Public Works | WC | Eden | Oudtshoorn (WC045) | 751,258 | 751,258 | 36 |
| Provincial Roads | Oudtshoorn: R/MT 507/2015 - Routine Road Maintenance on TR33/4 including cleaning | WC - Transport and Public Works | WC | Eden | Oudtshoorn (WC045) | 1,902,338 | 1,902,338 | 57 |
| National Youth Service (NYS) | WC - Transport Trade Test 18/19 | WC - Transport and Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,000,000 | 833,500 | 17 |
| National Youth Service (NYS) | WC PAY PROJECT 2019 | WC - Transport and Public Works | WC | All metros and districts in WC province | All local municipalities in WC province | 3,406,749 | 2,996,664 | 67 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 264.12 |
|--|--|---|--------------|---|--|---|---|---|
| Department | WC - Western Cape Education Department | | | | | | | |
| Number of Projects | 133 | | | | | 589,891,780 | 15,856,853 | 1,254 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | PJB Cona PS - Maintain School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 1,097,223 | 48,980 | 6 |
| Provincial Infrastructure (NON-ROADS) | AD/HOC PARKWOOD PRIMARY SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,800,647 | 41,737 | 8 |
| Provincial Infrastructure (NON-ROADS) | Ad-Hoc Goodwood College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 8,855,696 | 32,324 | 6 |
| Provincial Infrastructure (NON-ROADS) | Ad-Hoc Timour Hall Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,553,763 | 42,066 | 15 |
| Provincial Infrastructure (NON-ROADS) | Arcadia Primary School: Maintain School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,875,758 | 20,532 | 4 |
| Provincial Infrastructure (NON-ROADS) | BEVERLEY PARK PRIMARY SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,659,385 | 160,736 | 11 |
| Provincial Infrastructure (NON-ROADS) | BF Oosthuizen Primary School | WC - Western Cape Education Department | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 1,833,975 | 49,531 | 5 |
| Provincial Infrastructure (NON-ROADS) | Bakerville Primary School | WC - Western Cape Education Department | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 3,027,885 | 179,431 | 16 |
| Provincial Infrastructure (NON-ROADS) | Beauvallon Secondary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,597,329 | 54,468 | 11 |
| Provincial Infrastructure (NON-ROADS) | Bertie Barnard LS Primary School | WC - Western Cape Education Department | WC | Eden (DC4) | Hessequa (WC042) | 1,080,266 | 37,944 | 6 |
| Provincial Infrastructure (NON-ROADS) | Bishop School Of Skills | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,297,191 | 145,169 | 26 |
| Provincial Infrastructure (NON-ROADS) | Bissetdrift Primary School | WC - Western Cape Education Department | WC | Overberg (DC3) | Swellendam (WC034) | 1,874,730 | 29,009 | 2 |
| Provincial Infrastructure (NON-ROADS) | Bonteheuwel Secondary School:Cape Metropole | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,677,139 | 222,995 | 13 |
| Provincial Infrastructure (NON-ROADS) | Bosmansdam High School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,883,639 | 100,723 | 11 |
| Provincial Infrastructure (NON-ROADS) | Bosmansdam Primary School - Capital | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,883,639 | 64,627 | 5 |
| Provincial Infrastructure (NON-ROADS) | Boundry Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,064,196 | 156,545 | 5 |
| Provincial Infrastructure (NON-ROADS) | Cascade PS-Maintain School-ID739-2019 | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,709,000 | 327,879 | 16 |
| Provincial Infrastructure (NON-ROADS) | Cathkin Secondary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,161,000 | 41,055 | 4 |
| Provincial Infrastructure (NON-ROADS) | Cavalleria Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,184,502 | 28,274 | 7 |
| Provincial Infrastructure (NON-ROADS) | Cedar Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,328,817 | 104,754 | 6 |
| Provincial Infrastructure (NON-ROADS) | Central Park Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,315,000 | 87,975 | 8 |
| Provincial Infrastructure (NON-ROADS) | Ceres Secondary School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 2,579,000 | 137,414 | 2 |
| Provincial Infrastructure (NON-ROADS) | Charleston Hill Secondary School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 4,153,000 | 70,000 | 4 |
| Provincial Infrastructure (NON-ROADS) | Chumisa Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,903,000 | 21,070 | 7 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|--|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Colridge Primary School | WC - Western Cape Education Department | WC | Eden (DC4) | Oudtshoorn (WC045) | 2,835,656 | 251,366 | 17 |
| Provincial Infrastructure (NON-ROADS) | Cornflower Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,308,000 | 88,934 | 6 |
| Provincial Infrastructure (NON-ROADS) | DIAZ PRIMARY SCHOOL | WC - Western Cape Education Department | WC | Eden (DC4) | Mossel Bay (WC043) | 19,559,000 | 1,805,297 | 84 |
| Provincial Infrastructure (NON-ROADS) | DISA PRIMARY SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,037,010 | 158,645 | 37 |
| Provincial Infrastructure (NON-ROADS) | Danie Ackerman PS - maintain school - ID750-2019 | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,762,925 | 19,768 | 3 |
| Provincial Infrastructure (NON-ROADS) | De Kruine Secondary School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 2,818,843 | 91,877 | 6 |
| Provincial Infrastructure (NON-ROADS) | De Villiers Primary School | WC - Western Cape Education Department | WC | Eden (DC4) | Oudtshoorn (WC045) | 3,482,000 | 531,415 | 7 |
| Provincial Infrastructure (NON-ROADS) | De Waveren Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,777,782 | 213,282 | 4 |
| Provincial Infrastructure (NON-ROADS) | Denneprag Primary School: General Building | WC - Western Cape Education Department | WC | Eden (DC4) | Mossel Bay (WC043) | 1,438,000 | 19,890 | 5 |
| Provincial Infrastructure (NON-ROADS) | Dr Van Der Ross Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,890,146 | 53,468 | 6 |
| Provincial Infrastructure (NON-ROADS) | Dr Van Der Ross Primary School: GRADE R | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,672,812 | 149,935 | 2 |
| Provincial Infrastructure (NON-ROADS) | Drostdy SSKV Primary School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 1,174,042 | 52,394 | 8 |
| Provincial Infrastructure (NON-ROADS) | Eastville Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,619,000 | 253,527 | 4 |
| Provincial Infrastructure (NON-ROADS) | Edendale Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,490,307 | 79,254 | 12 |
| Provincial Infrastructure (NON-ROADS) | Elnor Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,801,785 | 67,087 | 4 |
| Provincial Infrastructure (NON-ROADS) | Eluxolweni Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,934,000 | 56,940 | 2 |
| Provincial Infrastructure (NON-ROADS) | Erica Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,719,000 | 26,439 | 4 |
| Provincial Infrastructure (NON-ROADS) | Eureka Primary School: general building including | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,567,084 | 45,889 | 10 |
| Provincial Infrastructure (NON-ROADS) | Excelsior Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,846,000 | 41,759 | 5 |
| Provincial Infrastructure (NON-ROADS) | FJ Conradie Primary School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 4,742,000 | 36,380 | 14 |
| Provincial Infrastructure (NON-ROADS) | Fanie Theron Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,733,000 | 304,419 | 4 |
| Provincial Infrastructure (NON-ROADS) | Forest Heights Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,172,000 | 136,272 | 8 |
| Provincial Infrastructure (NON-ROADS) | Fraaisig Primary School | WC - Western Cape Education Department | WC | Eden (DC4) | Knysna (WC048) | 2,148,000 | 162,545 | 6 |
| Provincial Infrastructure (NON-ROADS) | GARDEN ROUTE PRIMARY SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,085,617 | 91,453 | 6 |
| Provincial Infrastructure (NON-ROADS) | Gardenia Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,659,000 | 136,524 | 14 |
| Provincial Infrastructure (NON-ROADS) | Gardenia Primary School: Grade R: CAPITAL SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,370,539 | 216,036 | 4 |
| Provincial Infrastructure (NON-ROADS) | George Fredericks Primary School: Maintain School | WC - Western Cape Education Department | WC | Eden (DC4) | George (WC044) | 1,659,000 | 59,017 | 6 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|--|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Grade R 2016/2017/Metro B: Athlone north | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,878,214 | 99,654 | 4 |
| Provincial Infrastructure (NON-ROADS) | Hector Peterson SS - Maintain School - ID770-2019 | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,334,000 | 93,840 | 7 |
| Provincial Infrastructure (NON-ROADS) | Helderberg PS - Maintain School - ID772-2019 | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,025,000 | 132,070 | 10 |
| Provincial Infrastructure (NON-ROADS) | Hermeslaan Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,713,004 | 80,529 | 7 |
| Provincial Infrastructure (NON-ROADS) | Hibernia Primary School: General Building Repairs | WC - Western Cape Education Department | WC | Eden (DC4) | George (WC044) | 1,468,000 | 133,345 | 8 |
| Provincial Infrastructure (NON-ROADS) | Hopefield Primary School | WC - Western Cape Education Department | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 1,818,662 | 62,261 | 6 |
| Provincial Infrastructure (NON-ROADS) | INTSHINGA PRIMARY SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,478,698 | 3,124 | 4 |
| Provincial Infrastructure (NON-ROADS) | Indwe SS - Maintain School | WC - Western Cape Education Department | WC | Eden (DC4) | Mossel Bay (WC043) | 4,013,000 | 7,548 | 4 |
| Provincial Infrastructure (NON-ROADS) | Intlanganiso Secondary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,323,385 | 422,846 | 17 |
| Provincial Infrastructure (NON-ROADS) | Intshayeelo Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,228,193 | 70,380 | 8 |
| Provincial Infrastructure (NON-ROADS) | Isikhokelo Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,468,000 | 89,617 | 8 |
| Provincial Infrastructure (NON-ROADS) | Joe Slovo Engineering School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,750,210 | 185,008 | 12 |
| Provincial Infrastructure (NON-ROADS) | Khanyolwethu Secondary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,263,000 | 190,145 | 3 |
| Provincial Infrastructure (NON-ROADS) | Kleinberg Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,574,000 | 185,614 | 9 |
| Provincial Infrastructure (NON-ROADS) | Knysna High School Hostel | WC - Western Cape Education Department | WC | Eden (DC4) | Knysna (WC048) | 19,453,000 | 344,142 | 59 |
| Provincial Infrastructure (NON-ROADS) | La Rochelle Girls Primary School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 13,975,648 | 124,200 | 5 |
| Provincial Infrastructure (NON-ROADS) | Ladismith Secondary School | WC - Western Cape Education Department | WC | Eden (DC4) | Kannaland (WC041) | 2,253,000 | 89,989 | 6 |
| Provincial Infrastructure (NON-ROADS) | Lavisrylaan Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,852,000 | 26,520 | 5 |
| Provincial Infrastructure (NON-ROADS) | Leeu Gamka Primary School | WC - Western Cape Education Department | WC | Central Karoo (DC5) | Prince Albert (WC052) | 3,835,114 | 109,079 | 6 |
| Provincial Infrastructure (NON-ROADS) | Luckhoff High School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 4,250,124 | 3,406 | 2 |
| Provincial Infrastructure (NON-ROADS) | Luleka Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,252,000 | 178,520 | 14 |
| Provincial Infrastructure (NON-ROADS) | MANDLENKOSI SECONDARY SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,634,587 | 116,280 | 28 |
| Provincial Infrastructure (NON-ROADS) | MARVIN PARK PRIMARY SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,487,514 | 11,220 | 5 |
| Provincial Infrastructure (NON-ROADS) | MASIBAMBNE SECONDARY SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 903,558 | 48,894 | 7 |
| Provincial Infrastructure (NON-ROADS) | MASIYILE SENIOR SS-MAINTAIN SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,685,885 | 48,277 | 7 |
| Provincial Infrastructure (NON-ROADS) | MILKWOOD PRIMARY SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,564,792 | 42,162 | 8 |
| Provincial Infrastructure (NON-ROADS) | Macassar Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,564,987 | 9,292 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---|--|-----------|---|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Manenberg Primary School - Maintain School - ID790 - 2019 | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,099,436 | 120,492 | 17 |
| Provincial Infrastructure (NON-ROADS) | Maskam Primary School | WC - Western Cape Education Department | WC | West Coast (DC1) | Matzikama (WC011) | 1,295,000 | 7,752 | 2 |
| Provincial Infrastructure (NON-ROADS) | Meulenhof Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,255,000 | 23,256 | 3 |
| Provincial Infrastructure (NON-ROADS) | Morgenson Primary School :ATHLONE | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,080,297 | 72,991 | 8 |
| Provincial Infrastructure (NON-ROADS) | NEW DELFT HIGH SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 13,842,684 | 204,067 | 24 |
| Provincial Infrastructure (NON-ROADS) | Ned Doman High School | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 2,873,000 | 82,896 | 7 |
| Provincial Infrastructure (NON-ROADS) | New Dawn Park Primary School | WC - Western Cape Education Department | WC | Eden (DC4) | George (WC044) | 3,673,000 | 74,817 | 6 |
| Provincial Infrastructure (NON-ROADS) | Nomsa Mapongwana Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,158,000 | 98,940 | 5 |
| Provincial Infrastructure (NON-ROADS) | Noorder Paarl High School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 2,241,000 | 63,484 | 7 |
| Provincial Infrastructure (NON-ROADS) | Ntwasahlobo Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,154,000 | 84,660 | 2 |
| Provincial Infrastructure (NON-ROADS) | Oasis Special School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,429,303 | 19,082 | 5 |
| Provincial Infrastructure (NON-ROADS) | Olifantsvallei Primary School | WC - Western Cape Education Department | WC | West Coast (DC1) | Cederberg (WC012) | 3,355,000 | 56,773 | 4 |
| Provincial Infrastructure (NON-ROADS) | Oscar Mpetha High School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,032,000 | 107,942 | 2 |
| Provincial Infrastructure (NON-ROADS) | Ottery Rd Meth PS-Maintain School-ID940-2019 | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,091,209 | 43,656 | 6 |
| Provincial Infrastructure (NON-ROADS) | Oudtshoorn- School Of Skill - Upgrade-ID133 | WC - Western Cape Education Department | WC | Eden (DC4) | Oudtshoorn (WC045) | 4,473,259 | 31,204 | 5 |
| Provincial Infrastructure (NON-ROADS) | PC Petersen Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 22,001,440 | 163,833 | 24 |
| Provincial Infrastructure (NON-ROADS) | PW De Bruin Primary School | WC - Western Cape Education Department | WC | West Coast (DC1) | Cederberg (WC012) | 3,061,000 | 115,470 | 6 |
| Provincial Infrastructure (NON-ROADS) | Panorama Primary School Vredenburg | WC - Western Cape Education Department | WC | West Coast (DC1) | Saldanha Bay (WC014) | 27,516,221 | 104,124 | 19 |
| Provincial Infrastructure (NON-ROADS) | Parkdene Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,796,231 | 50,714 | 9 |
| Provincial Infrastructure (NON-ROADS) | Phillippi High School: Construction of new School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 28,578,966 | 228,309 | 54 |
| Provincial Infrastructure (NON-ROADS) | Pieter Langeveldt Primary School: Stellenbosch | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 623,896 | 3,570 | 2 |
| Provincial Infrastructure (NON-ROADS) | Pineview Primary School | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 18,009,392 | 7,140 | 2 |
| Provincial Infrastructure (NON-ROADS) | Prestwich primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,256,091 | 25,061 | 3 |
| Provincial Infrastructure (NON-ROADS) | Protea High School | WC - Western Cape Education Department | WC | Eden (DC4) | Oudtshoorn (WC045) | 3,896,000 | 167,280 | 5 |
| Provincial Infrastructure (NON-ROADS) | Punt High School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,759,176 | 112,406 | 26 |
| Provincial Infrastructure (NON-ROADS) | Range Secondary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,219,284 | 438,508 | 13 |
| Provincial Infrastructure (NON-ROADS) | Redlands Primary School | WC - Western Cape Education Department | WC | Eden (DC4) | Knysna (WC048) | 1,565,000 | 15,504 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|--|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Rio Grande Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,082,000 | 177,480 | 7 |
| Provincial Infrastructure (NON-ROADS) | Roodezant Secondary School: General Repairs includ | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 3,208,639 | 42,684 | 8 |
| Provincial Infrastructure (NON-ROADS) | Saambou Primary School - Maintain School - ID816 - 2019 | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,692,838 | 100,164 | 4 |
| Provincial Infrastructure (NON-ROADS) | Saron Primary School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 3,122,028 | 267,864 | 17 |
| Provincial Infrastructure (NON-ROADS) | Sederberg Primary School | WC - Western Cape Education Department | WC | West Coast (DC1) | Cederberg (WC012) | 3,217,808 | 73,454 | 7 |
| Provincial Infrastructure (NON-ROADS) | Sibelius Secondary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,442,164 | 152,016 | 4 |
| Provincial Infrastructure (NON-ROADS) | Silverstream Secondary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,619,192 | 27,132 | 10 |
| Provincial Infrastructure (NON-ROADS) | Sinako High School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,290,000 | 24,276 | 2 |
| Provincial Infrastructure (NON-ROADS) | Soetendal NGK Primary School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 1,164,000 | 35,299 | 3 |
| Provincial Infrastructure (NON-ROADS) | Sonderend Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,044,000 | 228,888 | 6 |
| Provincial Infrastructure (NON-ROADS) | Soyisile Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,837,339 | 161,731 | 28 |
| Provincial Infrastructure (NON-ROADS) | Spineview Primary School: Phase 2 | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,604,535 | 46,125 | 8 |
| Provincial Infrastructure (NON-ROADS) | St Matthews Primary School | WC - Western Cape Education Department | WC | Central Karoo (DC5) | Beaufort West (WC053) | 2,462,457 | 57,120 | 4 |
| Provincial Infrastructure (NON-ROADS) | Stofland Primary School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 35,017,873 | 426,074 | 45 |
| Provincial Infrastructure (NON-ROADS) | Suurbraak Primary School | WC - Western Cape Education Department | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 3,099,785 | 54,713 | 5 |
| Provincial Infrastructure (NON-ROADS) | Symphony Primary School: Grade R | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,359,811 | 163,353 | 7 |
| Provincial Infrastructure (NON-ROADS) | Teske Gedenk Primary School | WC - Western Cape Education Department | WC | Central Karoo (DC5) | Beaufort West (WC053) | 2,873,717 | 81,102 | 3 |
| Provincial Infrastructure (NON-ROADS) | Thomas Wildschutt Junior PS - Maintain School - ID825-2019 | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,162,000 | 52,785 | 1 |
| Provincial Infrastructure (NON-ROADS) | Tyholora PS - Maintain School - ID826 - 2019 | WC - Western Cape Education Department | WC | Eden (DC4) | George (WC044) | 2,342,000 | 27,999 | 1 |
| Provincial Infrastructure (NON-ROADS) | Uitkyk Primary School | WC - Western Cape Education Department | WC | West Coast (DC1) | Matzikama (WC011) | 3,238,000 | 182,447 | 7 |
| Provincial Infrastructure (NON-ROADS) | VUSELELA PRIMARY SCHOOL | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,973,481 | 107,270 | 8 |
| Provincial Infrastructure (NON-ROADS) | Voorbereidingskool | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 16,139,505 | 101,537 | 9 |
| Provincial Infrastructure (NON-ROADS) | Voortrekker High School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,974,000 | 81,688 | 8 |
| Provincial Infrastructure (NON-ROADS) | Vukukhanye Primary School | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,876,000 | 98,420 | 8 |
| Provincial Infrastructure (NON-ROADS) | Vusisizwe Secondary School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 3,797,000 | 14,688 | 7 |
| Provincial Infrastructure (NON-ROADS) | Waveren High School | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 5,156,929 | 33,048 | 1 |
| Provincial Infrastructure (NON-ROADS) | Wellington Primary School-maintain Hostel | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 1,511,245 | 18,972 | 4 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---------------------------------|--|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Y2K College School: Maintenance | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 9,502,642 | 231,582 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 243.69 |
|--|--|----------------------|--------------|---|-------------------------|---|---|---|
| Department | WC- Human Settlement | | | | | | | |
| Number of Projects | 28 | | | | | 580,320,953 | 359,779,768 | 1,056 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Bitou: Kwanokuthula: 441 units | WC- Human Settlement | WC | Eden (DC4) | Bitou (WC047) | 24,664,684 | 13,867,805 | 107 |
| Provincial Infrastructure (NON-ROADS) | Crossroads Boys Town 100 sites, 330 units | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 67,464,340 | 32,006,426 | 22 |
| Provincial Infrastructure (NON-ROADS) | Drakenstein: Vlakkeland Ph1.1: 218 Services, Ph 1.4 188 services, Ph 2 extern | WC- Human Settlement | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 804,390 | 109,660 | 10 |
| Provincial Infrastructure (NON-ROADS) | Drakenstein: Vlakkeland Ph1.2: 284 BNG | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 963,442 | 48,669 | 5 |
| Provincial Infrastructure (NON-ROADS) | Drakenstein: Vlakkeland Ph1.3: 203 BNG | WC- Human Settlement | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 37,200,574 | 25,016,895 | 35 |
| Provincial Infrastructure (NON-ROADS) | Forest Village Ph1: 305 FLISP, 856 BNG, Ph5A: 90 BNG, Ph5B: 263 BNG, Ph6D: 24 | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 58,717,425 | 44,542,462 | 55 |
| Provincial Infrastructure (NON-ROADS) | Forest Village Ph2: 313 sites, 357 T/S, Ph5G:160 BNG | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 24,848,338 | 23,322,600 | 66 |
| Provincial Infrastructure (NON-ROADS) | Forest Village: Ph4 A : 90 BNG | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 156,301 | 54,049 | 5 |
| Provincial Infrastructure (NON-ROADS) | Forest Village: Ph5F 165 BNG | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 17,216,759 | 7,844,106 | 12 |
| Provincial Infrastructure (NON-ROADS) | George Syferfontein Ph B2: 175 erven | WC- Human Settlement | WC | Eden (DC4) | George (WC044) | 26,268,737 | 22,533,938 | 123 |
| Provincial Infrastructure (NON-ROADS) | George: Metro Grounds: Civil services for 631 units | WC- Human Settlement | WC | Eden (DC4) | George (WC044) | 27,468,654 | 15,973,748 | 26 |
| Provincial Infrastructure (NON-ROADS) | George: Pacaltsdorp Syferfontein Ph C: 736 erven | WC- Human Settlement | WC | Eden (DC4) | George (WC044) | 104,586,034 | 70,888,866 | 89 |
| Provincial Infrastructure (NON-ROADS) | George: Pacaltsdorp: Syferfontein: PhA: 150 FLISP erven | WC- Human Settlement | WC | Eden (DC4) | George (WC044) | 52,133,738 | 52,133,738 | 108 |
| Provincial Infrastructure (NON-ROADS) | George: Syferfontein Ph B1: 169 Erven | WC- Human Settlement | WC | Eden (DC4) | George (WC044) | 15,196,520 | 3,439,165 | 1 |
| Provincial Infrastructure (NON-ROADS) | George: Syferfontein: Ph B3: 224 Erven | WC- Human Settlement | WC | Eden (DC4) | George (WC044) | 25,051,783 | 7,181,589 | 22 |
| Provincial Infrastructure (NON-ROADS) | Grabouw: Construction of Civil Engineering Services 456 sites in Irak | WC- Human Settlement | WC | Overberg (DC3) | Theewaterskloof (WC031) | 27,715,423 | 17,903,845 | 31 |
| Provincial Infrastructure (NON-ROADS) | Highbury Park Ph3:264 BNG, 45 FLSIP | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 11,550,294 | 1,758,372 | 11 |
| Provincial Infrastructure (NON-ROADS) | IG Administrative Assistance for EPWP Audit Evidence | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 237,973 | 118,986 | 1 |
| Provincial Infrastructure (NON-ROADS) | IG Construction Learnership Eden | WC- Human Settlement | WC | Eden (DC4) | Mossel Bay (WC043) | 1,425,730 | 1,139,933 | 72 |
| Provincial Infrastructure (NON-ROADS) | IG: Cleaning of Ablution Facilities at TRA 5 and 5.1 | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,322,297 | 1,136,139 | 38 |
| Provincial Infrastructure (NON-ROADS) | Knysna: Witlokasie 57 Topstructures | WC- Human Settlement | WC | Eden (DC4) | Knysna (WC048) | 341,504 | 46,672 | 15 |
| Provincial Infrastructure (NON-ROADS) | Kuilsriver: Scottsville: Upgrade to Noopiesfontein pumpstation sewage | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 699,203 | 699,202 | 12 |
| Provincial Infrastructure (NON-ROADS) | Malibu Village The Conifers Infill Site: Ph1- 88 BNG | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 29,779,287 | 13,965,283 | 15 |
| Provincial Infrastructure (NON-ROADS) | Mosselbay: Louis Fourie Corridor: 1012 services, 725 BNG units, 287 FLISP units | WC- Human Settlement | WC | Eden (DC4) | Mossel Bay (WC043) | 13,365,000 | 166,012 | 17 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|---------------------------------------|----------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | N2 Gateway: Joe Slovo: 2886 sites | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,261,762 | 1,261,762 | 9 |
| Provincial Infrastructure (NON-ROADS) | Our Pride Ph 2: 66 FLISP: Erf 8175 | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 773,000 | 58,406 | 1 |
| Provincial Infrastructure (NON-ROADS) | Our Pride Ph2: 145 FLISP: Erf 6111 | WC- Human Settlement | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 168,300 | 67,379 | 1 |
| Provincial Infrastructure (NON-ROADS) | Worcester:Transhex Ph 1:3231 Services | WC- Human Settlement | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 8,939,463 | 2,494,058 | 147 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 236.48 |
|--|---|-----------------|--------------|---|--|---|---|---|
| Department | WC-Health | | | | | | | |
| Number of Projects | 38 | | | | | 394,381,014 | 7,711,773 | 483 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Observatory- Groote Schuur Hospital: Upgrade of Interstitial Floor Sewer Lines | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 14,265,374 | 225,930 | 22 |
| Provincial Infrastructure (NON-ROADS) | Bellville - Karl Bremer Hospital - Fire Compliance - Diesel Storage Tanks | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 850,941 | 86,445 | 2 |
| Provincial Infrastructure (NON-ROADS) | Bellville - Stikland Hospital - Fire Compliance - Diesel Storage Tanks | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,651,978 | 151,256 | 4 |
| Provincial Infrastructure (NON-ROADS) | Bellville- Reedstreet CDC- Pharmacy Compliance | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,812,572 | 237,976 | 17 |
| Provincial Infrastructure (NON-ROADS) | Belville- Stikland Hospital - Medical Suite Roof Replacement | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 693,715 | 72,926 | 9 |
| Provincial Infrastructure (NON-ROADS) | Bonnievale: Bonnievale Ambulance Station: Upgrade | WC-Health | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 3,232,680 | 65,831 | 6 |
| Provincial Infrastructure (NON-ROADS) | Brooklyn Chest Hospital - Fire Compliance - Diesel Storage Tanks - FY2018-19 | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 562,472 | 57,589 | 4 |
| Provincial Infrastructure (NON-ROADS) | Caledon: Caledon Ambulance Station: Communications Centre Upgrade | WC-Health | WC | Overberg (DC3) | Theewaterskloof (WC031) | 7,300,000 | 97,350 | 15 |
| Provincial Infrastructure (NON-ROADS) | De Doorns: De Doorns Ambulance Station: Replacement | WC-Health | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 18,746,774 | 179,551 | 19 |
| Provincial Infrastructure (NON-ROADS) | Eerste River Hospital - Fire Compliance - Diesel Storage Tanks FY2018-19 | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 740,033 | 82,865 | 6 |
| Provincial Infrastructure (NON-ROADS) | Gansbaai: Gansbaai Clinic: Upgrade and Additions | WC-Health | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 25,522,519 | 323,921 | 27 |
| Provincial Infrastructure (NON-ROADS) | Grabouw Ambulance Station - General Upgrade and Fire Compliance (2015-2016) | WC-Health | WC | Overberg (DC3) | Theewaterskloof (WC031) | 1,500,000 | 61,200 | 5 |
| Provincial Infrastructure (NON-ROADS) | Hermanus Hospital - New Acute Psychiatric Ward (2015-2016) | WC-Health | WC | Overberg (DC3) | Overstrand (WC032) | 2,000,000 | 1,652 | 3 |
| Provincial Infrastructure (NON-ROADS) | Integrated Grant Maintenance | WC-Health | WC | City of Cape Town Metro | City of Cape Town (CPT) | 2,046,000 | 1,712,425 | 44 |
| Provincial Infrastructure (NON-ROADS) | Intergrated Grant Maintenance | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,818,347 | 108,491 | 20 |
| Provincial Infrastructure (NON-ROADS) | Kraaifontein CHC: Pharmacy Compliance | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,441,392 | 49,861 | 8 |
| Provincial Infrastructure (NON-ROADS) | Laingsburg Clinic: Upgrade and Additions (HRG) (2014-2015) | WC-Health | WC | Central Karoo (DC5) | Laingsburg (WC051) | 15,849,874 | 198,549 | 69 |
| Provincial Infrastructure (NON-ROADS) | Laingville Clinic:General Upgrade | WC-Health | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 4,113,605 | 259,559 | 9 |
| Provincial Infrastructure (NON-ROADS) | Lutzville Clinic:General Upgrade | WC-Health | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 5,876,634 | 117,621 | 6 |
| Provincial Infrastructure (NON-ROADS) | MS830001-0048 Citrusdal Hospital | WC-Health | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 683,423 | 6,218 | 3 |
| Provincial Infrastructure (NON-ROADS) | Maitland - Alexandra Hospital - Fire Compliance - Diesel Storage Tanks | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,769,031 | 105,111 | 10 |
| Provincial Infrastructure (NON-ROADS) | Malmesbury- Chatsworth Satellite Clinic- Replacement (HFRG) 2015-2016 | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,012,187 | 101,408 | 15 |
| Provincial Infrastructure (NON-ROADS) | Malmesbury: Abbotsdale Satellite Clinic: Replacement | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,336,362 | 56,916 | 8 |
| Provincial Infrastructure (NON-ROADS) | Mitchells Plain CHC - Records Upgrade | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,718,727 | 175,185 | 5 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-----------------|-----------|--------------------------------------|--|--------------------------------------|--|--|
| Provincial Infrastructure (NON-ROADS) | Mowbray - Mowbray Maternity Hospital - Fire Compliance - Diesel Storage Tanks | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 805,045 | 69,646 | 3 |
| Provincial Infrastructure (NON-ROADS) | Nelspoort Hospital:Repairs to Wards | WC-Health | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 17,300,000 | 45,904 | 20 |
| Provincial Infrastructure (NON-ROADS) | Observatory - Groote Schuur Hospital - Old Main Building Lift Upgrade FY2018-2019 | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,287,500 | 39,653 | 3 |
| Provincial Infrastructure (NON-ROADS) | Observatory - New Forensic Pathology Laboratory (HFRG) | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 140,500,000 | 46,259 | 8 |
| Provincial Infrastructure (NON-ROADS) | Parow - Tygerberg Hospital Pharmacy West Lifts Number 29 | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,250,000 | 26,402 | 2 |
| Provincial Infrastructure (NON-ROADS) | Prince Albert: Prince Albert Ambulance Station: Up | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,150,000 | 42,811 | 7 |
| Provincial Infrastructure (NON-ROADS) | Retreat- DP Marais Hospital - Roof Replacement - FY2017-18 | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 8,500,000 | 900,670 | 15 |
| Provincial Infrastructure (NON-ROADS) | Rondebosch - Red Cross War Memorial Childrens Hospital - Fire compliance - Dies | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,145,000 | 58,466 | 4 |
| Provincial Infrastructure (NON-ROADS) | Somerset West: Helderberg Hospital: EC Upgrade and Additions | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 21,352,500 | 25,284 | 3 |
| Provincial Infrastructure (NON-ROADS) | Worcester - Brewelskloof Hospital - Roof upgrading, Structural defects and cast iron | WC-Health | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 8,829,000 | 83,140 | 6 |
| Provincial Infrastructure (NON-ROADS) | Wynberg - Lady Michaelis CDC- General Maintenance Including Fire Compliance | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 14,033,325 | 315,894 | 9 |
| Provincial Infrastructure (NON-ROADS) | Wynberg- Victoria Hospital - Fire Compliance - Diesel Storage Tanks - | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 949,843 | 75,184 | 7 |
| Provincial Infrastructure (NON-ROADS) | Wynberg: Victoria Hospital: New Emergency Centre (HFRG) (2012-2013) | WC-Health | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 39,961,809 | 760,223 | 44 |
| Provincial Infrastructure (NON-ROADS) | workshop project | WC-Health | WC | City of Cape Town Metro | City of Cape Town (CPT) | 772,347 | 686,400 | 16 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Non-State Sector Non Profit Organisations | | | | | Average Manual Workers Daily Wage: | | 100.88 |
|--------------------|---|--------------------------|--------------|---|-------------------------------|---|---|---|
| Department | Nat Dept of Public Works | | | | | | | |
| Number of Projects | 339 | | | | | 715,822,037 | 594,893,490 | 71,374 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| NPO Programme | ARE IKEMENG YOUTH WOMANS HEALTH DEVELOPMENT | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 2,815,877 | 2,799,347 | 296 |
| NPO Programme | Abanakekeli Bomphakathi Multi Purpose | Nat Dept of Public Works | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 677,091 | 668,232 | 50 |
| NPO Programme | Ace Madiva Project | Nat Dept of Public Works | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 1,015,637 | 1,008,381 | 75 |
| NPO Programme | Active Citizenship Today | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 677,091 | 677,091 | 50 |
| NPO Programme | African Sinakho Arts | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,708,365 | 2,708,365 | 207 |
| NPO Programme | Aliwal Diocese Welfare | Nat Dept of Public Works | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 2,463,840 | 2,262,392 | 317 |
| NPO Programme | All Purpose Skills Development | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 677,091 | 676,885 | 49 |
| NPO Programme | Amajuba Community Development Project | Nat Dept of Public Works | KN | Amajuba (DC25) | Newcastle (KZN252) | 1,015,637 | 1,015,573 | 75 |
| NPO Programme | Amalanda Amhlophe Youth Centre | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 677,091 | 676,989 | 50 |
| NPO Programme | Amos/Kgaphamadi | Nat Dept of Public Works | MP | Nkangala (DC31) | Thembisile (MP315) | 8,463,642 | 8,338,642 | 638 |
| NPO Programme | Angels of Tomorrow | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 4,943,870 | 1,017,127 | 459 |
| NPO Programme | Are Direng Care Givers | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 3,535,962 | 475,818 | 259 |
| NPO Programme | Asinqobe Youth Empowerment | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | Asiphe Community Development | Nat Dept of Public Works | KN | Zululand (DC26) | Ulundi (KZN266) | 1,015,637 | 1,015,584 | 77 |
| NPO Programme | Autism South Africa | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,692,728 | 582,466 | 121 |
| NPO Programme | BANGWANATE DISABLED PROJECT | Nat Dept of Public Works | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 4,239,916 | 4,099,430 | 423 |
| NPO Programme | Bakhiphe Community Development Organization | Nat Dept of Public Works | KN | iLembe (DC29) | Ndwedwe (KZN293) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | Bambithuba Women Development Project | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,015,637 | 1,015,565 | 83 |
| NPO Programme | Baphumelele Waldorf Association NPC | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,858,317 | 3,504,483 | 430 |
| NPO Programme | Bathuseng Community Centre | Nat Dept of Public Works | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 3,718,793 | 3,605,177 | 397 |
| NPO Programme | Batsha ba kopane | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 3,318,299 | 3,232,674 | 377 |
| NPO Programme | Bhekuzulu Self Suffcient Project | Nat Dept of Public Works | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | Bokone Community Home Based Care | Nat Dept of Public Works | GP | West Rand (DC48) | Mogale City (GT481) | 2,031,274 | 1,961,448 | 203 |
| NPO Programme | Bolokanang Churches | Nat Dept of Public Works | FS | Xhariep (DC16) | Letsemeng (FS161) | 4,062,548 | 1,693,193 | 401 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---------------------------------------|--|--------------------------------------|--|--|
| NPO Programme | Border Rural Community | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 3,525,289 | 3,383,111 | 404 |
| NPO Programme | Buhlebesizwe | Nat Dept of Public Works | MP | Nkangala (DC31) | Thembisile (MP315) | 854,459 | 841,859 | 63 |
| NPO Programme | Buhlebethu Community Project | Nat Dept of Public Works | KN | iLembe (DC29) | Ndwedwe (KZN293) | 677,091 | 668,232 | 50 |
| NPO Programme | Bulungula Incubator | Nat Dept of Public Works | EC | Amathole (DC12) | Mbhashe (EC121) | 1,354,183 | 1,223,818 | 173 |
| NPO Programme | Buyisithemba Community Development | Nat Dept of Public Works | KN | iLembe (DC29) | Maphumulo (KZN294) | 677,091 | 677,079 | 50 |
| NPO Programme | COMMUNITY RESPONSIVENESS PROGRAMMES | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 2,815,817 | 2,574,980 | 284 |
| NPO Programme | Cape Town Association for Physical Disable | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,354,182 | 585,891 | 110 |
| NPO Programme | Celukuthula Community HIV and AIDS Community Devel | Nat Dept of Public Works | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 1,354,183 | 1,350,535 | 106 |
| NPO Programme | Centre for Innovation and Development | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,692,728 | 1,627,647 | 181 |
| NPO Programme | Child Welfare South Africa: Kgotsong | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Nala (FS185) | 2,981,303 | 2,956,249 | 518 |
| NPO Programme | Community Orphanage Center and Shelter | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 1,015,637 | 700,248 | 92 |
| NPO Programme | Consortium for Women Empowerment | Nat Dept of Public Works | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 1,143,189 | 1,118,176 | 112 |
| NPO Programme | Dibashe Special Educare Inclusive | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,354,183 | 1,286,503 | 172 |
| NPO Programme | Dihlabeng Initiative | Nat Dept of Public Works | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 6,770,914 | 4,295,915 | 710 |
| NPO Programme | Disability Workshop Development Enterprise | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,354,183 | 1,049,434 | 119 |
| NPO Programme | Dzekula Development Organization | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,815,817 | 2,765,895 | 303 |
| NPO Programme | ECO LINK | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,111,863 | 2,080,627 | 157 |
| NPO Programme | Easthigh College | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 8,447,452 | 8,299,921 | 621 |
| NPO Programme | Ebernezer Welfare Supporting and Caring Org | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,424,099 | 1,390,381 | 107 |
| NPO Programme | Edu-Plett | Nat Dept of Public Works | WC | Eden (DC4) | Bitou (WC047) | 2,708,364 | 2,662,281 | 279 |
| NPO Programme | Ekuphumleni Joe Slovo Community | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,354,183 | 1,297,788 | 175 |
| NPO Programme | Ekuthuleni Multi Purpose Centre | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,055,931 | 1,039,119 | 78 |
| NPO Programme | Elandskraal Home Based Care | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 2,256,557 | 2,092,612 | 306 |
| NPO Programme | Embizeni Creche | Nat Dept of Public Works | KN | eThekwin Metropolitan (ETH) | eThekwin (ETH) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | Emjindini Trust Youth Information Centre | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,055,931 | 1,039,848 | 78 |
| NPO Programme | Empilisweni HIV/Aids | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 3,140,932 | 3,043,320 | 358 |
| NPO Programme | Enough Development Empowerment | Nat Dept of Public Works | NC | ZF Mgcawu(DC8) | Kgatelopele (NC086) | 2,485,651 | 2,454,776 | 438 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---|--|--------------------------------------|--|--|
| NPO Programme | Entokozweni Creche | Nat Dept of Public Works | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 2,708,365 | 2,708,365 | 200 |
| NPO Programme | Esididini Community Project | Nat Dept of Public Works | KN | Amajuba (DC25) | Newcastle (KZN252) | 1,354,183 | 1,131,319 | 100 |
| NPO Programme | Eskhaleni Project | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,015,637 | 1,015,635 | 75 |
| NPO Programme | Ethekwini Young Network | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,015,637 | 1,015,635 | 75 |
| NPO Programme | Evangelin ncha HBC | Nat Dept of Public Works | GP | West Rand (DC48) | Mogale City (GT481) | 1,029,068 | 532,277 | 120 |
| NPO Programme | Far North Youth Development Initiative | Nat Dept of Public Works | LP | Vhembe (DC34) | Thulamela (LIM343) | 4,239,916 | 4,177,250 | 443 |
| NPO Programme | Fellowship With Youth | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 690,523 | 320,000 | 64 |
| NPO Programme | Ficksburg Child Care Forum | Nat Dept of Public Works | FS | Thabo Mofutsanyane (DC19) | Setso (FS191) | 2,708,365 | 1,120,871 | 267 |
| NPO Programme | Foster Care and Widowers Home Based Care | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,407,908 | 1,387,109 | 104 |
| NPO Programme | GP 007 809 Ikageng Self Help Assoc. for the Blind | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 680,323 | 235,106 | 51 |
| NPO Programme | GP 085-231 NPO Thought ORG | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,014,506 | 1,984,627 | 183 |
| NPO Programme | GP 141 873 NPO Angels Home Based Care | Nat Dept of Public Works | GP | West Rand (DC48) | Mogale City (GT481) | 1,013,868 | 997,231 | 109 |
| NPO Programme | GUNDO COMMUNITY DEVELOPMENT | Nat Dept of Public Works | LP | Vhembe (DC34) | Thulamela (LIM343) | 4,239,916 | 4,177,249 | 427 |
| NPO Programme | Ga-Mokaba Reading Room | Nat Dept of Public Works | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 2,154,315 | 1,968,912 | 215 |
| NPO Programme | Gabangaye Enterprise Hiv/Aids Orphans Organization | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,015,637 | 455,056 | 75 |
| NPO Programme | Get Ready Information Services | Nat Dept of Public Works | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 2,262,368 | 1,913,743 | 223 |
| NPO Programme | God Cares International | Nat Dept of Public Works | WC | Eden (DC4) | George (WC044) | 1,622,812 | 1,466,829 | 181 |
| NPO Programme | Gwebindlala HIV/Aids | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,869,543 | 2,820,030 | 371 |
| NPO Programme | HOMU MINCEKA WHITE PROJECT | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 4,239,916 | 4,156,253 | 479 |
| NPO Programme | Hlanganani Youth Project | Nat Dept of Public Works | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 1,015,637 | 1,015,284 | 89 |
| NPO Programme | Hlongwa Cbo Network | Nat Dept of Public Works | KN | iLembe (DC29) | Maphumulo (KZN294) | 2,761,832 | 2,299,603 | 208 |
| NPO Programme | Hlumani HIV/Aids Centre | Nat Dept of Public Works | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 3,525,289 | 3,525,089 | 397 |
| NPO Programme | Hluvhukani HBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 703,954 | 693,554 | 56 |
| NPO Programme | Hope and Faith | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 2,463,840 | 1,136,246 | 270 |
| NPO Programme | Hosana | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,407,909 | 1,385,345 | 120 |
| NPO Programme | Hospice Association of the Transkei | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 3,140,932 | 2,971,609 | 350 |
| NPO Programme | House Of Hope Community Centre | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,015,637 | 1,015,637 | 75 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|--------------------------------------|--|--------------------------------------|--|--|
| NPO Programme | ICCSA | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 2,598,155 | 628,028 | 291 |
| NPO Programme | IMVUSELELO DEVELOPMENT AGENCY | Nat Dept of Public Works | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,111,863 | 1,991,219 | 219 |
| NPO Programme | INKWEZELI SKILLS AND SOCIAL DEVELOPMENT | Nat Dept of Public Works | KN | Ugu (DC21) | Umdoni (KZN212) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | INSTITUTE FOR THE ADVANCEMENT OF WOMEN | Nat Dept of Public Works | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 2,246,178 | 2,114,926 | 235 |
| NPO Programme | INTUTHUKO YESIZWE COMMUNITY ORGANISATION | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 4,239,913 | 4,177,216 | 528 |
| NPO Programme | ISIBANI ORPHANS AND VULNERABLE CHILDREN | Nat Dept of Public Works | KN | Ugu (DC21) | Umdoni (KZN212) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | ITHEMBA ORGANISATION | Nat Dept of Public Works | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 1,015,637 | 1,008,380 | 75 |
| NPO Programme | ITIRELENG PROJECT | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 2,111,863 | 1,093,161 | 246 |
| NPO Programme | Ikamva Labantwa Bethu | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 677,091 | 669,780 | 82 |
| NPO Programme | Ikhaya Lenjabulo Organization | Nat Dept of Public Works | KN | iLembe (DC29) | Mandeni (KZN291) | 1,015,637 | 1,014,559 | 75 |
| NPO Programme | Ikhaya Lethu Community Organization | Nat Dept of Public Works | KN | iLembe (DC29) | Mandeni (KZN291) | 677,091 | 677,068 | 59 |
| NPO Programme | Ikhaya lethu Community Center | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 677,091 | 564,558 | 50 |
| NPO Programme | Ikhwezi Lokusa Rehabilitation Society | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 3,140,932 | 2,403,089 | 386 |
| NPO Programme | Iliso Care Society | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,708,365 | 2,673,371 | 304 |
| NPO Programme | Imbokodo Women Empowerment | Nat Dept of Public Works | KN | iLembe (DC29) | Ndwedwe (KZN293) | 1,015,637 | 1,015,635 | 76 |
| NPO Programme | Impilo Community Centre | Nat Dept of Public Works | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 972,584 | 958,184 | 73 |
| NPO Programme | Inkanyezi Community Foundation | Nat Dept of Public Works | KN | Ugu (DC21) | Umzumbe (KZN213) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | Inkanyezi Yokusa Development Organisation | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 677,091 | 677,091 | 50 |
| NPO Programme | Inkanyiso Yothando | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,015,637 | 1,015,636 | 75 |
| NPO Programme | Inqaba Yethu | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,354,183 | 946,552 | 168 |
| NPO Programme | Inqabayethu Youth Development | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 677,091 | 677,091 | 50 |
| NPO Programme | Intando Community Development | Nat Dept of Public Works | KN | King Cetshwayo (DC28) | uMfolozi (KZN281) | 1,015,637 | 1,015,584 | 86 |
| NPO Programme | Intungwa Development | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | Isibani Community Initiative | Nat Dept of Public Works | KN | Zululand (DC26) | Nongoma (KZN265) | 1,015,637 | 1,015,584 | 76 |
| NPO Programme | Isibusiso Sethu Community Organisation | Nat Dept of Public Works | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,015,637 | 1,002,349 | 75 |
| NPO Programme | Isiphephelo | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 2,815,817 | 2,748,870 | 208 |
| NPO Programme | Itekeng Green and Clean | Nat Dept of Public Works | FS | Thabo Mofutsanyane (DC19) | Setso (FS191) | 6,770,914 | 2,897,063 | 686 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|------------------------------------|--|--------------------------------------|--|--|
| NPO Programme | Ithemba Lomphakathi | Nat Dept of Public Works | MP | Nkangala (DC31) | Thembisile (MP315) | 2,111,863 | 2,080,663 | 152 |
| NPO Programme | Ithuba Lethu | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,354,183 | 1,320,561 | 157 |
| NPO Programme | Ithuseng Pre-School | Nat Dept of Public Works | MP | Nkangala (DC31) | Emalahleni (MP312) | 988,774 | 974,174 | 82 |
| NPO Programme | Ixabiso Lomntu | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,354,183 | 1,035,704 | 160 |
| NPO Programme | Jeepes Reef hbc | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 2,480,030 | 2,443,430 | 191 |
| NPO Programme | Jerusalem Home Based Care Organisation | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 4,239,916 | 4,172,303 | 457 |
| NPO Programme | KGORO ORGANISATION | Nat Dept of Public Works | GP | West Rand (DC48) | Mogale City (GT481) | 1,354,183 | 1,295,915 | 127 |
| NPO Programme | KOPANO ECD PROJECT | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 2,598,155 | 1,212,788 | 296 |
| NPO Programme | Kago Yabana | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,055,931 | 1,021,856 | 98 |
| NPO Programme | Katlehong Ealy Learning Resource Unit | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,354,183 | 1,318,080 | 130 |
| NPO Programme | Katlo Development Centre | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 1,407,909 | 298,850 | 145 |
| NPO Programme | Kgothatsanang Organisation | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 2,815,817 | 1,388,161 | 315 |
| NPO Programme | Khanimamba Training and Resource Centre | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,815,817 | 2,685,615 | 340 |
| NPO Programme | Khanyisa Imitha | Nat Dept of Public Works | KN | King Cetshwayo (DC28) | Umlalazi (KZN284) | 1,015,637 | 1,015,637 | 80 |
| NPO Programme | Khululeka Be Free | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 677,091 | 668,232 | 50 |
| NPO Programme | Kitso Lesedi Community Development | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,354,183 | 662,497 | 102 |
| NPO Programme | Kitso-Ke-Lesedi Social Development Programme | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 1,407,909 | 976,384 | 162 |
| NPO Programme | Kopano Manyano | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 2,708,365 | 1,420,275 | 298 |
| NPO Programme | Kutullo Disability Care Centre | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 4,943,870 | 4,705,281 | 553 |
| NPO Programme | Kwazulu Development and Business Information Center | Nat Dept of Public Works | KN | King Cetshwayo (DC28) | King Cetshwayo (DC28) - All or some local municipalities | 2,031,274 | 2,031,172 | 158 |
| NPO Programme | LIFE ORIENTATION HOME BASED CARE | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 2,815,817 | 2,796,250 | 291 |
| NPO Programme | LIMA | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 2,708,365 | 1,164,537 | 201 |
| NPO Programme | Laapeng Foundation | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 703,954 | 693,453 | 57 |
| NPO Programme | Leano la bophelo and support group | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 703,954 | 77,109 | 52 |
| NPO Programme | Legae La Bana HBC | Nat Dept of Public Works | GP | West Rand (DC48) | Mogale City (GT481) | 1,347,414 | 380,966 | 97 |
| NPO Programme | Lesedi Hospice | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Tokologo (FS182) | 4,739,640 | 1,939,528 | 485 |
| NPO Programme | Lethukukhanya Crisis And Development Centre | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,354,183 | 1,354,183 | 101 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---------------------------------------|---|--------------------------------------|--|--|
| NPO Programme | Life Community Services | Nat Dept of Public Works | WC | Eden (DC4) | George (WC044) | 1,625,571 | 1,625,571 | 207 |
| NPO Programme | LifeLine | Nat Dept of Public Works | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 1,488,498 | 497,966 | 121 |
| NPO Programme | Lillydale HBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,183,985 | 3,136,561 | 234 |
| NPO Programme | Linomtha day and after care centre | Nat Dept of Public Works | GP | West Rand (DC48) | Mogale City (GT481) | 690,523 | 532,184 | 77 |
| NPO Programme | Lithemba Support Group | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 3,960,613 | 2,892,786 | 509 |
| NPO Programme | Liso Care Society | Nat Dept of Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 1,354,183 | 1,312,045 | 167 |
| NPO Programme | Lokgabeng Disabled Centre | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 3,535,962 | 1,679,728 | 396 |
| NPO Programme | Luthando Community Development Organisation | Nat Dept of Public Works | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | MAKOMBANDLELA DAY CARE CENTRE | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,246,178 | 2,137,027 | 258 |
| NPO Programme | MIEHLEKETO EARLY LEARNING CENTRE | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 4,239,916 | 4,160,689 | 461 |
| NPO Programme | MOHLALETSE DISABLED GROUP | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 2,128,053 | 1,965,120 | 205 |
| NPO Programme | MOWCS | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 2,815,817 | 1,381,531 | 321 |
| NPO Programme | MTITITI DROP IN CENTRE | Nat Dept of Public Works | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 2,262,368 | 2,209,723 | 287 |
| NPO Programme | MULTI SKILLS CENTRE FOR POVERTY HIV/AIDS | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 1,354,183 | 1,335,444 | 100 |
| NPO Programme | MaMdluli Community Care Centre | Nat Dept of Public Works | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,015,637 | 1,015,637 | 74 |
| NPO Programme | Majiya Community Project | Nat Dept of Public Works | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | Makapanstad Rural Development Centre | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 3,278,005 | 447,459 | 242 |
| NPO Programme | Makhuzeni Youth Development | Nat Dept of Public Works | KN | Zululand (DC26) | Nongoma (KZN265) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | Makotse Womens Club | Nat Dept of Public Works | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 3,670,277 | 3,608,656 | 381 |
| NPO Programme | Mamokwale Home Based Care | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 2,815,877 | 2,774,217 | 286 |
| NPO Programme | Manguzela | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 1,354,183 | 1,283,661 | 147 |
| NPO Programme | Masakhane Early Childhood | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 1,692,728 | 1,645,487 | 125 |
| NPO Programme | Masangane HIV | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 2,181,779 | 2,092,675 | 303 |
| NPO Programme | Mashumini Organisation | Nat Dept of Public Works | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 1,015,637 | 1,015,541 | 77 |
| NPO Programme | Masibambane Community Garden Nutrition Project | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,504,135 | 2,456,381 | 255 |
| NPO Programme | Masibambisane Organization | Nat Dept of Public Works | KN | Ugu (DC21) | Umzumbe (KZN213) | 1,015,637 | 1,015,637 | 73 |
| NPO Programme | Masibumbane christian care organisation | Nat Dept of Public Works | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 1,354,183 | 1,354,088 | 112 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---|--|--------------------------------------|--|--|
| NPO Programme | Masikhanye Food Garden | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 677,091 | 663,656 | 95 |
| NPO Programme | Masikhule | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 3,140,932 | 2,360,979 | 358 |
| NPO Programme | Masiqhakaze Womens Organisation | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,031,274 | 1,980,109 | 186 |
| NPO Programme | Masizakhe Community Development Project | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 4,632,188 | 3,214,715 | 546 |
| NPO Programme | Masoyi HBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,407,909 | 1,387,109 | 104 |
| NPO Programme | Matangari Home Of Relief Centre | Nat Dept of Public Works | LP | Vhembe (DC34) | Thulamela (LIM343) | 4,239,916 | 4,156,023 | 427 |
| NPO Programme | Mawela Community Development | Nat Dept of Public Works | KN | Zululand (DC26) | Ulundi (KZN266) | 1,015,637 | 1,013,428 | 100 |
| NPO Programme | Maximum Development Institute | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,165,589 | 2,057,139 | 239 |
| NPO Programme | Mfesane Christianityin Action | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,354,183 | 1,174,095 | 150 |
| NPO Programme | Mkhephi Project | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 677,091 | 677,091 | 50 |
| NPO Programme | Mo-Afrika Ithlokomele | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,367,614 | 1,320,028 | 158 |
| NPO Programme | Mo-Afrika Ithlokomele Educational Projects | Nat Dept of Public Works | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 2,262,368 | 2,094,830 | 236 |
| NPO Programme | Mount Frere Paralegal | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 3,140,932 | 2,466,465 | 359 |
| NPO Programme | Mpilonhle Organisation | Nat Dept of Public Works | KN | King Cetshwayo (DC28) | uMfolozi (KZN281) | 2,771,227 | 2,747,152 | 228 |
| NPO Programme | Multi-Talent Development Centre | Nat Dept of Public Works | KN | King Cetshwayo (DC28) | Nkandla (KZN286) | 677,091 | 677,091 | 50 |
| NPO Programme | Mzamomuhle Creche | Nat Dept of Public Works | KN | iLembe (DC29) | Mandeni (KZN291) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | National Institute Community Dev. | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 3,385,457 | 1,156,627 | 270 |
| NPO Programme | Ncedisizwe Hewu Home Base | Nat Dept of Public Works | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 2,090,413 | 2,088,455 | 266 |
| NPO Programme | Ncengimpilo Home Base Care | Nat Dept of Public Works | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 677,091 | 676,828 | 57 |
| NPO Programme | Ndumiso Support Group | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 1,015,637 | 1,015,432 | 75 |
| NPO Programme | New Generation Community Organisation | Nat Dept of Public Works | KN | Ugu (DC21) | Umdoni (KZN212) | 1,015,637 | 1,015,535 | 75 |
| NPO Programme | New Philippian Church Of Southern Africa | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | Newcastle Arts Development Organization | Nat Dept of Public Works | KN | Amajuba (DC25) | Newcastle (KZN252) | 1,015,637 | 1,013,597 | 76 |
| NPO Programme | Nkungumathe | Nat Dept of Public Works | KN | King Cetshwayo (DC28) | uMfolozi (KZN281) | 3,385,457 | 3,385,452 | 278 |
| NPO Programme | Nomncebo community development | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,013,868 | 449,679 | 113 |
| NPO Programme | Nquthu Aids Committee | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 2,031,274 | 2,025,912 | 156 |
| NPO Programme | Ntataise | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,407,909 | 1,387,109 | 110 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|---|--|--------------------------------------|--|--|
| NPO Programme | Nurses At A Go | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | Nyhwarha Home Based | Nat Dept of Public Works | EC | Amathole (DC12) | Mbhashe (EC121) | 2,869,543 | 2,200,168 | 351 |
| NPO Programme | Nyuswa Community Development | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,015,637 | 1,015,637 | 76 |
| NPO Programme | Oasis Community Projects | Nat Dept of Public Works | WC | Eden (DC4) | Kannaland (WC041) | 1,622,812 | 1,622,167 | 196 |
| NPO Programme | Obakeng Disability Centre | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 1,407,909 | 648,267 | 164 |
| NPO Programme | Obrigado | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 2,815,817 | 2,774,217 | 210 |
| NPO Programme | PEELETSO SECHABENG DEVELOPMENT | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 2,111,863 | 1,967,030 | 266 |
| NPO Programme | Peddie Development Centre | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 3,140,932 | 3,005,934 | 367 |
| NPO Programme | Pfuxa Rixaxa Foundation | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,015,637 | 1,015,637 | 90 |
| NPO Programme | Pfuxanani Early Learning Centre | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Giyani (LIM331) | 4,239,916 | 4,160,817 | 528 |
| NPO Programme | Phaphamang Environmental Organisation | Nat Dept of Public Works | GP | Sedibeng (DC42) | Emfuleni (GT421) | 3,335,457 | 2,608,713 | 360 |
| NPO Programme | Phela O phedishe Health | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 4,239,916 | 4,177,305 | 507 |
| NPO Programme | Phembukuthula Community Care Organization | Nat Dept of Public Works | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,015,637 | 1,015,330 | 75 |
| NPO Programme | Philani Community Project | Nat Dept of Public Works | KN | iLembe (DC29) | Ndwedwe (KZN293) | 1,000,637 | 441,725 | 75 |
| NPO Programme | Philani Community Projects | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 2,111,863 | 283,613 | 156 |
| NPO Programme | Philisani Drop In Centre | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 703,954 | 693,554 | 54 |
| NPO Programme | Pholoshong Home Based Care | Nat Dept of Public Works | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 2,246,178 | 2,192,997 | 242 |
| NPO Programme | Phuthaditshaba Multipurpose Centre | Nat Dept of Public Works | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,815,817 | 2,772,943 | 332 |
| NPO Programme | Piet Retief Miracle Centre | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 1,407,909 | 1,387,109 | 104 |
| NPO Programme | Port Elizabeth Mental Health | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 2,869,543 | 2,091,340 | 260 |
| NPO Programme | Port St John.s Community Legal Centre | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 2,869,543 | 2,807,429 | 346 |
| NPO Programme | Prince Albert Advice and Development Centre | Nat Dept of Public Works | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 6,770,914 | 6,600,070 | 759 |
| NPO Programme | Project Literacy Education Centres | Nat Dept of Public Works | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 3,858,317 | 2,970,137 | 293 |
| NPO Programme | QholaQhwe Creche | Nat Dept of Public Works | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 1,354,183 | 558,362 | 136 |
| NPO Programme | RAMOTSHINYADI HIV/AIDS YOUTH GUIDE | Nat Dept of Public Works | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 4,239,916 | 4,127,169 | 423 |
| NPO Programme | RAS Molapise Institute | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 1,407,909 | 655,021 | 157 |
| NPO Programme | Randwater Foundation | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,031,274 | 695,849 | 142 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---|---|--------------------------------------|--|--|
| NPO Programme | Reach Out Community Project | Nat Dept of Public Works | GP | Sedibeng (DC42) | Emfuleni (GT421) | 2,708,365 | 1,395,578 | 208 |
| NPO Programme | Regeneration of the Lost Generation Organisation | Nat Dept of Public Works | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 8,313,137 | 2,719,080 | 820 |
| NPO Programme | Rekopane Old Age And Disability Centre | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 2,815,817 | 1,919,120 | 345 |
| NPO Programme | Relebogile Care and Support Group | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 1,407,909 | 720,550 | 158 |
| NPO Programme | Ronaldsey | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 2,815,817 | 2,748,264 | 211 |
| NPO Programme | Rotanganedza Community Care | Nat Dept of Public Works | GP | West Rand (DC48) | Rand West City (GT485) | 1,367,614 | 1,302,910 | 130 |
| NPO Programme | SA Renaissance | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 720,144 | 703,113 | 53 |
| NPO Programme | SAADPA | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 4,943,870 | 4,870,555 | 366 |
| NPO Programme | SAVF Ventersdorp Ouestehuis | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 2,815,817 | 657,266 | 275 |
| NPO Programme | SOUTH AFRICAN YOUTH MOVEMENT | Nat Dept of Public Works | LP | Capricorn (DC35) | Blouberg (LIM351) | 2,396,683 | 2,275,595 | 449 |
| NPO Programme | SOUTHERN AFRICAN YOUTH MOVEMENT | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,706,160 | 970,274 | 153 |
| NPO Programme | Saint Giles Organisation For The Disabled | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,015,637 | 1,010,542 | 96 |
| NPO Programme | Sakhe Singamadoda Youth Programme | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,354,183 | 1,024,302 | 196 |
| NPO Programme | Sakhisizwe Com Dev. | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 1,354,183 | 1,269,018 | 157 |
| NPO Programme | Sakhisizwe Community Development Centre | Nat Dept of Public Works | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,015,637 | 1,001,677 | 80 |
| NPO Programme | Sakhisizwe Hiv/Aids Support Group | Nat Dept of Public Works | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 1,015,637 | 1,015,635 | 74 |
| NPO Programme | Sakhisizwe Youth development | Nat Dept of Public Works | KN | Ugu (DC21) | Umdoni (KZN212) | 677,091 | 676,841 | 50 |
| NPO Programme | Sakhumnotho Development Services | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,438,924 | 3,437,263 | 292 |
| NPO Programme | Seboka Training and Support Network | Nat Dept of Public Works | FS | All metros and districts in FS province | All local municipalities in FS province | 3,871,749 | 3,441,786 | 396 |
| NPO Programme | Seconds of Development | Nat Dept of Public Works | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 1,015,637 | 848,489 | 75 |
| NPO Programme | Sesethu Isithuba Project | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 677,091 | 672,174 | 53 |
| NPO Programme | Sesona Sibane HIV/AIDS Project | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,354,183 | 1,296,971 | 147 |
| NPO Programme | Shomang sebenzani Development Initiative | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,401,096 | 4,265,812 | 507 |
| NPO Programme | Sibonga Imizamo Community Care Centre | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,015,637 | 1,015,570 | 81 |
| NPO Programme | Simile Youth Project | Nat Dept of Public Works | KN | Amajuba (DC25) | Dannhauser (KZN254) | 1,015,637 | 848,489 | 75 |
| NPO Programme | Simunye Youth Development | Nat Dept of Public Works | KN | Zululand (DC26) | Ulundi (KZN266) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | Sinako Welleness | Nat Dept of Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 1,354,183 | 1,345,706 | 165 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------|---|--------------------------|-----------|---------------------------------------|--------------------------------|--------------------------------------|--|--|
| NPO Programme | Sinethemba Organisation | Nat Dept of Public Works | KN | Ugu (DC21) | Umdoni (KZN212) | 677,091 | 677,091 | 50 |
| NPO Programme | Sinethemba Women Association for Poverty Alleviat | Nat Dept of Public Works | EC | Amathole (DC12) | Amahlati (EC124) | 1,786,749 | 1,642,146 | 245 |
| NPO Programme | Siphosethu Daycare Centre | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 703,954 | 693,150 | 52 |
| NPO Programme | Siphumelele Youth Organisation | Nat Dept of Public Works | GP | West Rand (DC48) | Rand West City (GT485) | 1,367,614 | 701,249 | 106 |
| NPO Programme | Siphumelele Youth Organisation | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 3,140,932 | 2,850,602 | 394 |
| NPO Programme | Sithembiso Memorial Hospice | Nat Dept of Public Works | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,015,637 | 1,015,535 | 75 |
| NPO Programme | Siyabonga caring is our passion | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,894,200 | 1,337,110 | 193 |
| NPO Programme | Siyakha Development Organisation | Nat Dept of Public Works | KN | Amajuba (DC25) | Newcastle (KZN252) | 1,015,637 | 1,007,074 | 75 |
| NPO Programme | Siyakhathala Orphans Village | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,031,274 | 1,776,623 | 225 |
| NPO Programme | Siyakholwa Development Foundation | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 3,525,289 | 2,601,195 | 394 |
| NPO Programme | Siyakholwa Development Foundation | Nat Dept of Public Works | GP | West Rand (DC48) | Mogale City (GT481) | 2,031,274 | 703,319 | 148 |
| NPO Programme | Siyakhula Projects | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 677,091 | 565,659 | 51 |
| NPO Programme | Siyakhula United Action for Development | Nat Dept of Public Works | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 1,015,637 | 1,015,637 | 76 |
| NPO Programme | Siyanoqoba Luncheon Clud | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 1,015,637 | 848,394 | 75 |
| NPO Programme | Siyanoqoba Youth Organisation | Nat Dept of Public Works | KN | Zululand (DC26) | eDumbe (KZN261) | 1,015,637 | 1,002,348 | 75 |
| NPO Programme | Siyaphambili Youth Development Project | Nat Dept of Public Works | KN | iLembe (DC29) | Ndwedwe (KZN293) | 1,015,637 | 1,014,965 | 75 |
| NPO Programme | Siyathuthuka Centre | Nat Dept of Public Works | KN | Zululand (DC26) | Nongoma (KZN265) | 1,015,637 | 1,014,666 | 76 |
| NPO Programme | Siyathuthuka Nursery School Project | Nat Dept of Public Works | MP | Nkangala (DC31) | Victor Khanye (MP311) | 703,954 | 693,554 | 60 |
| NPO Programme | Siza Youth And Community Development | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 677,091 | 677,091 | 50 |
| NPO Programme | Sizabantu Project | Nat Dept of Public Works | KN | iLembe (DC29) | Ndwedwe (KZN293) | 677,091 | 668,232 | 50 |
| NPO Programme | Sizophila Community Child | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,354,183 | 1,303,859 | 160 |
| NPO Programme | Sizzan Community Development | Nat Dept of Public Works | KN | iLembe (DC29) | Maphumulo (KZN294) | 1,354,183 | 1,343,376 | 110 |
| NPO Programme | Small Project Foundation | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,869,543 | 2,753,426 | 351 |
| NPO Programme | Sneeuwtjie Early Child | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 2,463,840 | 2,416,363 | 316 |
| NPO Programme | Social Change | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,354,183 | 1,326,656 | 148 |
| NPO Programme | Soncoba Umjindi | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 7,055,733 | 6,951,533 | 531 |
| NPO Programme | Sophakama Community Base | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 4,634,946 | 4,361,234 | 661 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---------------------------------------|-------------------------------|--------------------------------------|--|--|
| NPO Programme | Soul Prosper | Nat Dept of Public Works | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,015,637 | 1,015,535 | 74 |
| NPO Programme | South African Food Security and Development Agency | Nat Dept of Public Works | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 6,770,914 | 5,717,741 | 494 |
| NPO Programme | South African Youth Council Western Cape | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,354,183 | 1,191,887 | 161 |
| NPO Programme | South African Youth Movement | Nat Dept of Public Works | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 8,125,096 | 2,943,680 | 788 |
| NPO Programme | Southern African Youth Movement | Nat Dept of Public Works | KN | Zululand (DC26) | eDumbe (KZN261) | 1,354,183 | 1,312,841 | 109 |
| NPO Programme | Southern African Youth Movement | Nat Dept of Public Works | EC | Chris Hani (DC13) | Emalahleni (EC136) | 2,463,840 | 2,286,366 | 311 |
| NPO Programme | Southern Cape | Nat Dept of Public Works | WC | Eden (DC4) | George (WC044) | 1,354,182 | 1,353,336 | 147 |
| NPO Programme | Stellcare | Nat Dept of Public Works | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 2,165,589 | 1,638,748 | 225 |
| NPO Programme | Steve Vukile Tswete Multi-Purpose Centre | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,354,183 | 1,298,681 | 160 |
| NPO Programme | Sthembumusa Home Based Care | Nat Dept of Public Works | MP | Nkangala (DC31) | Thembisile (MP315) | 921,616 | 908,017 | 70 |
| NPO Programme | Sunshine self help association for people with dis | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 1,407,909 | 1,333,496 | 160 |
| NPO Programme | TAFELKOP LESEDI HBC | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 2,815,817 | 2,772,446 | 357 |
| NPO Programme | THOLA-ULWAZI HOME BASED CARE AND TRAINING | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,354,183 | 1,306,596 | 180 |
| NPO Programme | Thandazile Community Development | Nat Dept of Public Works | KN | iLembe (DC29) | Maphumulo (KZN294) | 677,091 | 677,091 | 50 |
| NPO Programme | Thandolwethu | Nat Dept of Public Works | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,354,183 | 1,353,688 | 113 |
| NPO Programme | The Good Samaritan Project | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 3,535,962 | 1,610,385 | 385 |
| NPO Programme | The Makhudu Thamaga HCBC Umbrella NPO | Nat Dept of Public Works | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 3,251,142 | 3,123,660 | 336 |
| NPO Programme | Thembalihle Community Project | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 677,091 | 565,660 | 50 |
| NPO Programme | Thembelihle HCBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,072,121 | 1,056,197 | 79 |
| NPO Programme | Thembile Trust Organisation | Nat Dept of Public Works | EC | Amathole (DC12) | Ngqushwa (EC126) | 1,354,183 | 1,296,894 | 156 |
| NPO Programme | Thola-Ulwazi Home Based Care and Training | Nat Dept of Public Works | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 703,954 | 685,038 | 59 |
| NPO Programme | Tholuthando Women's Association | Nat Dept of Public Works | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,015,637 | 1,015,637 | 75 |
| NPO Programme | Thought | Nat Dept of Public Works | NC | John Taolo Gaetsewe (DC45) | Gamagara (NC453) | 4,978,409 | 3,656,331 | 598 |
| NPO Programme | Thought | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 703,954 | 693,554 | 52 |
| NPO Programme | Thought | Nat Dept of Public Works | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 1,354,183 | 1,354,183 | 100 |
| NPO Programme | Thulamangwane Community Home Base | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 2,181,779 | 2,062,801 | 248 |
| NPO Programme | Thuthukisa Abantulayo | Nat Dept of Public Works | KN | Zululand (DC26) | Ulundi (KZN266) | 1,354,183 | 1,335,906 | 101 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------|--|--------------------------|-----------|---|---|--------------------------------------|--|--|
| NPO Programme | Thuto Lesedi Early Childhood Development Center | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 703,954 | 344,325 | 89 |
| NPO Programme | Tiangmaatla Multipurpose Centre | Nat Dept of Public Works | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 4,239,916 | 4,155,294 | 441 |
| NPO Programme | Tirhani Community Developers | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 703,954 | 693,554 | 52 |
| NPO Programme | Tiyimiseleni Home Based Care | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,167,794 | 3,120,994 | 234 |
| NPO Programme | Tjiane Drop-In Centre | Nat Dept of Public Works | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 4,239,916 | 3,637,111 | 445 |
| NPO Programme | Tsaya Boswa | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 4,239,916 | 2,109,425 | 491 |
| NPO Programme | Tshandama/Lukau Drop In Centre | Nat Dept of Public Works | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,262,368 | 2,217,590 | 336 |
| NPO Programme | Tshedimotso Commutiy Care Givers | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 2,111,863 | 284,035 | 155 |
| NPO Programme | Tshwane Leadership Foundation | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,029,068 | 694,988 | 101 |
| NPO Programme | Tshwarisanang Environmental Pro-Re-Active Safety M | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,002,548 | 3,908,911 | 472 |
| NPO Programme | Ubabalo Lusanele Skills Centre | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,354,183 | 379,942 | 97 |
| NPO Programme | Ubuciko Bamaciko Development | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 677,091 | 677,054 | 55 |
| NPO Programme | Ubuhlebethu 1203 Organisation | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,354,183 | 1,291,202 | 162 |
| NPO Programme | Ubuntu Care | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,354,183 | 1,286,586 | 172 |
| NPO Programme | Ubuntu Crisis And Family Care Centre | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,746,195 | 1,739,168 | 139 |
| NPO Programme | Ultrapex Sustainable Project | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 2,815,817 | 384,980 | 207 |
| NPO Programme | Umtata Child Abuse Resource Centre | Nat Dept of Public Works | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 2,869,543 | 2,285,592 | 327 |
| NPO Programme | Umusawake Family Care and Crisis | Nat Dept of Public Works | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,015,637 | 880,714 | 88 |
| NPO Programme | Umzimkhulu Development Services | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 3,140,932 | 2,971,759 | 385 |
| NPO Programme | Umzimkulu Development Services | Nat Dept of Public Works | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 4,739,640 | 4,697,123 | 436 |
| NPO Programme | Umzimkulu Development Seviles | Nat Dept of Public Works | FS | Xhariep (DC16) | Mohokare (FS163) | 6,770,914 | 3,542,912 | 651 |
| NPO Programme | Uniondale Integrated Empowerment Projects | Nat Dept of Public Works | WC | Eden (DC4) | George (WC044) | 5,416,731 | 5,268,864 | 680 |
| NPO Programme | Urban Rural Development | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,385,457 | 3,255,518 | 353 |
| NPO Programme | Usizo Oluhle Disabled Activity Centre | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 1,055,931 | 1,025,382 | 82 |
| NPO Programme | Usizo Support Organisation | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,031,274 | 1,079,679 | 213 |
| NPO Programme | Valudeville Community Development | Nat Dept of Public Works | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,354,183 | 1,333,179 | 100 |
| NPO Programme | Vusisizwe | Nat Dept of Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 2,091,852 | 1,481,307 | 196 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------|------------------------------------|--------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| NPO Programme | Waterberg Welfare Society | Nat Dept of Public Works | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 4,239,916 | 4,099,228 | 426 |
| NPO Programme | We Care | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 3,140,932 | 2,965,663 | 378 |
| NPO Programme | Widowed Woman Of South African | Nat Dept of Public Works | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 3,239,850 | 3,156,929 | 240 |
| NPO Programme | Wisani Community HBC | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 2,128,053 | 2,021,961 | 159 |
| NPO Programme | Woman of Wisdom | Nat Dept of Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 3,816,768 | 2,564,556 | 530 |
| NPO Programme | Womb to Tomb | Nat Dept of Public Works | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 1,622,812 | 1,569,574 | 184 |
| NPO Programme | Xolani Creche | Nat Dept of Public Works | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 1,354,182 | 1,308,933 | 173 |
| NPO Programme | YAKHA IKUSASA MANJE | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,385,457 | 2,958,091 | 305 |
| NPO Programme | YOUTH FOR SURVIVAL | Nat Dept of Public Works | KN | Zululand (DC26) | Nongoma (KZN265) | 2,083,667 | 2,078,551 | 234 |
| NPO Programme | Yizani Sakhe Organisation | Nat Dept of Public Works | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,708,365 | 2,586,449 | 266 |
| NPO Programme | Youth For Survival | Nat Dept of Public Works | MP | Nkangala (DC31) | Thembisile (MP315) | 1,407,909 | 998,877 | 107 |
| NPO Programme | Youth For Survival | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 703,954 | 408,900 | 104 |
| NPO Programme | Youth Organisation United | Nat Dept of Public Works | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 1,015,637 | 1,015,636 | 83 |
| NPO Programme | Youth for Survival | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 4,669,640 | 3,521,795 | 565 |
| NPO Programme | Youth for survival | Nat Dept of Public Works | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,354,183 | 368,859 | 96 |
| NPO Programme | Zanoncedo Empowerment Centre | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,786,749 | 1,696,220 | 243 |
| NPO Programme | Zimiseleni DOTS | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,055,931 | 1,040,331 | 80 |
| NPO Programme | Ziphatheleni Community Development | Nat Dept of Public Works | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,015,637 | 1,015,637 | 78 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------------|--|---|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 99.61 |
| Department | EC - Co-op Governance and Traditional Affairs | | | | | | | |
| Number of Projects | 2 | | | | | 2,081,000 | | 1,959,132 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG Cleaning and Maintanance of Dimbaza | EC - Co-op Governance and Traditional Affairs | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,114,151 | 1,011,747 | 101 |
| Parks and Beautification | IG Cleaning and Maintanance of Cofimvaba and Tsomo | EC - Co-op Governance and Traditional Affairs | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 966,849 | 947,385 | 87 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------------|---|---|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.89 |
| Department | EC - Economic Development and Environmental Affairs | | | | | | | |
| Number of Projects | 7 | | | | | 20,956,000 | 7,985,019 | 745 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Alien Plant Eradication | EC - Economic Development and Environmental Affairs | EC | Amathole (DC12) | Mbhashe (EC121) | 4,000,000 | 404,000 | 196 |
| Parks and Beautification | Cleaning, Greening | EC - Economic Development and Environmental Affairs | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 2,000,000 | 805,172 | 65 |
| Waste Management | EMALAHLENI SOLID WASTE MANAGEMENT | EC - Economic Development and Environmental Affairs | EC | Chris Hani (DC13) | Emalahleni (EC136) | 3,000,000 | 68,930 | 25 |
| Waste Management | EPWP Waste Management Koukamma LM | EC - Economic Development and Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 2,670,000 | 1,161,435 | 95 |
| Parks and Beautification | Invasive Alien Plant Eradication | EC - Economic Development and Environmental Affairs | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 3,000,000 | 2,539,850 | 185 |
| Waste Management | Inxuba Yethemba Solid Waste Management Project | EC - Economic Development and Environmental Affairs | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 3,000,000 | 866,825 | 98 |
| Parks and Beautification | MbizanaLM Alien Eradication Project | EC - Economic Development and Environmental Affairs | EC | Alfred Nzo | Mbizana (EC443) | 3,286,000 | 2,138,807 | 81 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------------|---------------------------------|-----------------|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 119.61 |
| Department | EC - Education | | | | | | | |
| Number of Projects | 4 | | | | | 8,105,872 | | 7,213,592 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | ECDOE AUX CLEANERS AND GARDNERS | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 3,259,872 | 3,194,088 | 129 |
| Sustainable Land Based Livelihoods | ECDOE FARM ASSISTANTS | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 2,284,800 | 2,202,335 | 69 |
| Parks and Beautification | ECDOE GENERAL AIDES | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 1,022,800 | 842,768 | 34 |
| Parks and Beautification | ECDOE GENERAL AIDES-INSTITUTES | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 1,538,400 | 974,400 | 68 |

Annexure F. List of projects : National and Provincial Departments

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 113.70 |
|------------------------------------|--|--|-----------|---------------------------------------|--|--------------------------------------|--|--|
| Department | EC - Rural Development and Agrarian Reform | | | | | | | |
| Number of Projects | 18 | | | | | 21,959,505 | 2,812,947 | 448 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Amagingqi Farms Port St Johns Debushing | EC - Rural Development and Agrarian Reform | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 3,900,000 | 39,700 | 34 |
| Sustainable Land Based Livelihoods | EC Red Meat Development (Goedehoop) LS | EC - Rural Development and Agrarian Reform | EC | Joe Gqabi (DC14) | Elundini (EC141) | 1,100,000 | 15,400 | 7 |
| Sustainable Land Based Livelihoods | EC Red Meat Development (vaalrand) | EC - Rural Development and Agrarian Reform | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 1,100,000 | 11,000 | 5 |
| Parks and Beautification | Fono Farms Port St Johns Debushing | EC - Rural Development and Agrarian Reform | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 3,900,000 | 43,200 | 19 |
| Sustainable Land Based Livelihoods | IG/ CUMAKALA LANDCARE PROJECT | EC - Rural Development and Agrarian Reform | EC | Amathole (DC12) | Amahlati (EC124) | 934,160 | 539,305 | 47 |
| Sustainable Land Based Livelihoods | IG/ Sompondo Land Care project | EC - Rural Development and Agrarian Reform | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 680,000 | 310,960 | 43 |
| Sustainable Land Based Livelihoods | IG/CHEVY CHASE LANDCARE | EC - Rural Development and Agrarian Reform | EC | Joe Gqabi (DC14) | Elundini (EC141) | 1,645,000 | 350,671 | 29 |
| Sustainable Land Based Livelihoods | IG/Jubisa LandCare project | EC - Rural Development and Agrarian Reform | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 523,500 | 180,090 | 25 |
| Sustainable Land Based Livelihoods | IG/Qeto Landcare project | EC - Rural Development and Agrarian Reform | EC | Amathole (DC12) | Ngqushwa (EC126) | 441,100 | 12,500 | 1 |
| Sustainable Land Based Livelihoods | Ludidi LandCare Project | EC - Rural Development and Agrarian Reform | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 300,000 | 182,930 | 51 |
| Sustainable Land Based Livelihoods | Luyterville LandCare Project | EC - Rural Development and Agrarian Reform | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 469,250 | 156,900 | 24 |
| Sustainable Land Based Livelihoods | Mvenyane LandCare Project | EC - Rural Development and Agrarian Reform | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 500,000 | 360,140 | 58 |
| Sustainable Land Based Livelihoods | Sarah Baartman Veld Care | EC - Rural Development and Agrarian Reform | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 2,300,000 | 444,381 | 57 |
| Parks and Beautification | Umzimvubu Farms Port St Johns Debushing | EC - Rural Development and Agrarian Reform | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 3,900,000 | 40,700 | 30 |
| Sustainable Land Based Livelihoods | Western Region Community Fencing-Brooklyn | EC - Rural Development and Agrarian Reform | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 64,105 | 19,440 | 4 |
| Sustainable Land Based Livelihoods | Western Region Community Fencing-Corndale | EC - Rural Development and Agrarian Reform | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 72,061 | 39,600 | 6 |
| Sustainable Land Based Livelihoods | Western Region Community Fencing-Driefontein | EC - Rural Development and Agrarian Reform | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 71,201 | 20,250 | 3 |
| Sustainable Land Based Livelihoods | Western Region community fencing-Groottafelkop | EC - Rural Development and Agrarian Reform | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 59,127 | 45,780 | 5 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------|---|---|-----------|---|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 118.38 |
| Department | EC - Sports, Recreation, Arts and Culture | | | | | | | |
| Number of Projects | 5 | | | | | 2,023,000 | | 1,263,453 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Art Centre Assistants | EC - Sports, Recreation, Arts and Culture | EC | All metros and districts in EC province | All local municipalities in EC province | 244,154 | 104,914 | 5 |
| Tourism and Creative Industries | Environment Guides-Learn to Swim | EC - Sports, Recreation, Arts and Culture | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 139,527 | 134,813 | 12 |
| Tourism and Creative Industries | Environment and Culture Data Capturers | EC - Sports, Recreation, Arts and Culture | EC | Buffalo City (BUF) | Buffalo City (BUF) | 523,187 | 395,112 | 18 |
| Tourism and Creative Industries | Library Assistant | EC - Sports, Recreation, Arts and Culture | EC | All metros and districts in EC province | All local municipalities in EC province | 837,098 | 450,419 | 21 |
| Tourism and Creative Industries | Museum Officers | EC - Sports, Recreation, Arts and Culture | EC | All metros and districts in EC province | All local municipalities in EC province | 279,034 | 178,194 | 8 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------------|--|--|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 116.36 |
| Department | FS - Agriculture and Rural development | | | | | | | |
| Number of Projects | 6 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Kaallaagte Landcare Project | FS - Agriculture and Rural development | FS | Thabo Mofutsanyane (DC19) | Nketoana (FS193) | 203,545 | 143,724 | 16 |
| Sustainable Land Based Livelihoods | Manyatseng Landcare | FS - Agriculture and Rural development | FS | Fezile Dabi (DC20) | Mafube (FS205) | 407,091 | 325,844 | 48 |
| Sustainable Land Based Livelihoods | Mohokare Landcare Project | FS - Agriculture and Rural development | FS | Xhariep (DC16) | Mohokare (FS163) | 694,225 | 671,872 | 94 |
| Sustainable Land Based Livelihoods | Setsoto Veldcare Project | FS - Agriculture and Rural development | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 443,752 | 424,824 | 43 |
| Sustainable Land Based Livelihoods | Thaba Nchu Landcare | FS - Agriculture and Rural development | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 1,607,090 | 827,675 | 97 |
| Sustainable Land Based Livelihoods | Tweeling Landcare Project | FS - Agriculture and Rural development | FS | Fezile Dabi (DC20) | Mafube (FS205) | 1,000,000 | 683,588 | 59 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------------|----------------------------------|-------------------------------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 115.00 |
| Department | FS - Police, Roads and Transport | | | | | | | |
| Number of Projects | 1 | | | | | 35,000,000 | | 6,039,440 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Grass Cutting | FS - Police, Roads and Transport | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 35,000,000 | 6,039,440 | 627 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------------|---------------------------------------|--------------------------------------|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.28 |
| Department | FS - Public Works and Infrastructure | | | | | | | |
| Number of Projects | 3 | | | | | 39,478,000 | | 25,079,244 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Public Works Cash for Waste Programme | FS - Public Works and Infrastructure | FS | All metros and districts in FS province | All local municipalities in FS province | 3,954,000 | 1,616,150 | 152 |
| Parks and Beautification | Public Works Cleaning and Greening | FS - Public Works and Infrastructure | FS | All metros and districts in FS province | All local municipalities in FS province | 23,782,000 | 12,977,494 | 1,114 |
| Parks and Beautification | Public Works Community Work Programme | FS - Public Works and Infrastructure | FS | All metros and districts in FS province | All local municipalities in FS province | 11,742,000 | 10,485,600 | 930 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------------|--|--|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 107.64 |
| Department | FS - Small Business, Tourism and Environmental Affairs | | | | | | | |
| Number of Projects | 5 | | | | | 6,479,000 | | 4,859,643 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Alien Vegetation Control | FS - Small Business, Tourism and Environmental Affairs | FS | Xhariep (DC16) | Kopanong (FS162) | 1,479,000 | 680,720 | 34 |
| Tourism and Creative Industries | Cashiers | FS - Small Business, Tourism and Environmental Affairs | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 355,000 | 314,700 | 60 |
| Waste Management | Cleaning of Towns | FS - Small Business, Tourism and Environmental Affairs | FS | All metros and districts in FS province | All local municipalities in FS province | 2,516,000 | 2,436,225 | 331 |
| Tourism and Creative Industries | Creative Industries | FS - Small Business, Tourism and Environmental Affairs | FS | All metros and districts in FS province | All local municipalities in FS province | 1,479,000 | 787,440 | 48 |
| Tourism and Creative Industries | Maintenance of Resort: Phillip Saunders | FS - Small Business, Tourism and Environmental Affairs | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 650,000 | 640,558 | 41 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | | |
|--------------------|--------------------------------|-------------------------|--------------|--|--|---|---|---|-------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 93.00 |
| Department | FS - Social Development | | | | | | | | |
| Number of Projects | 1 | | | | | | 847,000 | 100,440 | 52 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created | |
| Waste Management | Cleaning Service Projects | FS - Social Development | FS | All metros and districts in FS province | All local municipalities in FS province | 847,000 | 100,440 | 52 | |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------|---|--|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 300.00 |
| Department | FS - Sports, Arts, Culture and Recreation | | | | | | | |
| Number of Projects | 1 | | | | | 5,000,000 | | 2,542,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Arts in Schools | FS - Sports, Arts, Culture and Recreation | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 5,000,000 | 2,542,400 | 113 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 135.54 |
|------------------------------------|---|--|-----------|-----------------------------------|--|--------------------------------------|--|--|
| Department | GP - Agriculture and Rural Development | | | | | | | |
| Number of Projects | 20 | | | | | 55,391,958 | 28,876,641 | 1,802 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Indigenous Ornamental and Food Crop Nurseries Project | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 4,609,695 | 4,591,908 | 72 |
| Sustainable Land Based Livelihoods | Alien Plant Control | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 991,966 | 371,500 | 22 |
| Waste Management | BKB WASTE REMOVAL | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 4,446,645 | 4,440,752 | 174 |
| Waste Management | BONTLE KE BOTHO COMMUNITY MOBILIZATION AND CLEAN UPS | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 2,500,000 | 2,143,979 | 584 |
| Sustainable Land Based Livelihoods | BRONKHORSPRUIT AVEP | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 1,021,819 | 578,704 | 64 |
| Sustainable Land Based Livelihoods | Bontle Ke Botho Greening Project | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 4,582,346 | 4,799,731 | 104 |
| Sustainable Land Based Livelihoods | CITY OF JHB ALIEN VEGETATION AND BUSH AND ENCROACHMENT | GP - Agriculture and Rural Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 144,869 | 144,869 | 22 |
| Sustainable Land Based Livelihoods | Devon Alien Vegetation and Bush Encroachment Control | GP - Agriculture and Rural Development | GP | Sedibeng | Lesedi (GT423) | 1,349,288 | 755,690 | 76 |
| Sustainable Land Based Livelihoods | Emfuleni AVEP | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 1,021,819 | 578,704 | 76 |
| Sustainable Land Based Livelihoods | Fire Management Project | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 20,590,000 | 2,059,000 | 77 |
| Parks and Beautification | Infrastructure Maintenance | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 1,051,011 | 310,000 | 13 |
| Sustainable Land Based Livelihoods | Junior LandCare | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 21,400 | 21,400 | 101 |
| Sustainable Land Based Livelihoods | Junior LandCare School Permaculture Gardens Project | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 3,228,983 | 3,214,622 | 40 |
| Sustainable Land Based Livelihoods | Kaalfontein Alien Vegetation and Bush encroachment control | GP - Agriculture and Rural Development | GP | West Rand | Mogale City (GT481) | 2,200,000 | 1,201,753 | 76 |
| Sustainable Land Based Livelihoods | LESEDI AVEP | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 1,021,819 | 578,704 | 77 |
| Sustainable Land Based Livelihoods | Mogale City Local Municipality Alien and Bush encroachment project | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 144,869 | 144,869 | 21 |
| Sustainable Land Based Livelihoods | Pom Pom Alien Vegetation Control Project | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 565,429 | 410,383 | 23 |
| Sustainable Land Based Livelihoods | Poortjie Rietfontein Alien Vegetation and bush encroachment control | GP - Agriculture and Rural Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 2,200,000 | 1,201,753 | 78 |
| Sustainable Land Based Livelihoods | Refilwe and Ennerdale Conservation Agriculture | GP - Agriculture and Rural Development | GP | All municipalities in province GP | All municipalities in province Gauteng | 1,500,000 | 126,564 | 24 |
| Sustainable Land Based Livelihoods | Welverdiend Alien Vegetation and bush encroachment Control | GP - Agriculture and Rural Development | GP | West Rand | Merafong City (GT484) | 2,200,000 | 1,201,753 | 78 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------|--|--|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | GP - Co-operative Governance and Traditional Affairs | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 69,317 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Waste Management | I/G Solid Waste | GP - Co-operative Governance and Traditional Affairs | GP | West Rand (DC48) | Rand West City (GT485) | 500,000 | 69,317 | 18 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------|---|---|--------------|---|----------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 96.89 |
| Department | GP - Sports, Arts, Culture and Recreation | | | | | | | |
| Number of Projects | 9 | | | | | 1,940,774 | 1,301,197 | 63 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | BEAD WORK | GP - Sports, Arts, Culture and Recreation | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 154,427 | 101,530 | 5 |
| Tourism and Creative Industries | BEAD WORK AND MOSAIC PRODUCTION | GP - Sports, Arts, Culture and Recreation | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 154,427 | 85,285 | 5 |
| Tourism and Creative Industries | DATA CAPTURING | GP - Sports, Arts, Culture and Recreation | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 116,794 | 101,112 | 2 |
| Tourism and Creative Industries | FASHION DESIGN | GP - Sports, Arts, Culture and Recreation | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 154,427 | 93,408 | 5 |
| Tourism and Creative Industries | GLASS SLUMPING AND POTTERY PRODUCTION | GP - Sports, Arts, Culture and Recreation | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 305,578 | 182,754 | 9 |
| Tourism and Creative Industries | MOSAIC PRODUCTION | GP - Sports, Arts, Culture and Recreation | GP | West Rand (DC48) | Mogale City (GT481) | 305,578 | 182,754 | 9 |
| Tourism and Creative Industries | ORGANIC SOAPS AND BATH SALTS PRODUCTION | GP - Sports, Arts, Culture and Recreation | GP | Sedibeng (DC42) | Lesedi (GT423) | 348,764 | 243,672 | 12 |
| Tourism and Creative Industries | VARIOUS ARTS AND CULTURE PRODUCTIONS MAGS | GP - Sports, Arts, Culture and Recreation | GP | West Rand (DC48) | Mogale City (GT481) | 116,794 | 107,622 | 6 |
| Tourism and Creative Industries | Various Arts and Culture Productions Alex | GP - Sports, Arts, Culture and Recreation | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 283,985 | 203,060 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 117.53 |
|------------------------------------|---|---|--------------|----------------------------|---------------------------|---|---|---|
| Department | KZN - Agriculture and Rural Development | | | | | | | |
| Number of Projects | 36 | | | | | 37,656,162 | 33,502,705 | 1,199 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | @Sisonke Landcare Project | KZN - Agriculture and Rural Development | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 397,000 | 98,052 | 20 |
| Sustainable Land Based Livelihoods | CG ST PATRICS GOAT PROJECT | KZN - Agriculture and Rural Development | KN | Ugu (DC21) | Umzumbe (KZN213) | 1,227,000 | 1,209,110 | 50 |
| Sustainable Land Based Livelihoods | CG-Iwole Landcare Project | KZN - Agriculture and Rural Development | KN | Ugu (DC21) | Umzumbe (KZN213) | 1,451,000 | 1,453,038 | 40 |
| Sustainable Land Based Livelihoods | CG-Ixobho Landcare Project | KZN - Agriculture and Rural Development | KN | Ugu (DC21) | Umzumbe (KZN213) | 1,235,000 | 1,177,143 | 46 |
| Sustainable Land Based Livelihoods | CG-Marewood Landcare Project | KZN - Agriculture and Rural Development | KN | Ugu (DC21) | Umzumbe (KZN213) | 1,492,000 | 1,302,848 | 57 |
| Sustainable Land Based Livelihoods | CG-Vaalbank Landcare Project | KZN - Agriculture and Rural Development | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 1,607,182 | 1,605,974 | 63 |
| Sustainable Land Based Livelihoods | GRANGE LANDCARE PROJECT | KZN - Agriculture and Rural Development | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,138,000 | 1,004,180 | 48 |
| Sustainable Land Based Livelihoods | Gelykwater | KZN - Agriculture and Rural Development | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 1,122,000 | 907,346 | 29 |
| Sustainable Land Based Livelihoods | Hlathikhulu | KZN - Agriculture and Rural Development | KN | Ugu (DC21) | Umdoni (KZN212) | 938,000 | 925,931 | 28 |
| Sustainable Land Based Livelihoods | IG-Emketeni | KZN - Agriculture and Rural Development | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 1,004,000 | 956,234 | 27 |
| Sustainable Land Based Livelihoods | IG-Ntandabantu Landcare Project | KZN - Agriculture and Rural Development | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 1,317,000 | 1,312,096 | 41 |
| Sustainable Land Based Livelihoods | IG-Silwanokhula Landcare Project | KZN - Agriculture and Rural Development | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 724,000 | 719,138 | 42 |
| Sustainable Land Based Livelihoods | IG-Siyabonga Landcare Project | KZN - Agriculture and Rural Development | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 956,000 | 956,396 | 37 |
| Sustainable Land Based Livelihoods | ISISUZU LANDCARE PROJECT | KZN - Agriculture and Rural Development | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 654,000 | 494,145 | 26 |
| Sustainable Land Based Livelihoods | Indlolothi Landcare Project | KZN - Agriculture and Rural Development | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 863,000 | 831,846 | 26 |
| Sustainable Land Based Livelihoods | KWANHLAMVU LANDCARE PROJECT | KZN - Agriculture and Rural Development | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 1,045,000 | 1,134,384 | 28 |
| Sustainable Land Based Livelihoods | MAHLAZIYANA LANDCARE PROJECT | KZN - Agriculture and Rural Development | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 2,053,000 | 1,288,110 | 42 |
| Sustainable Land Based Livelihoods | MANQAYINI LANDCARE PROJECT | KZN - Agriculture and Rural Development | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 1,064,000 | 919,244 | 29 |
| Sustainable Land Based Livelihoods | MANZALUHLAZA LANDCARE PROJECT | KZN - Agriculture and Rural Development | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 1,064,000 | 1,008,940 | 32 |
| Sustainable Land Based Livelihoods | Madungeni | KZN - Agriculture and Rural Development | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,257,000 | 755,384 | 28 |
| Sustainable Land Based Livelihoods | Magenwini New | KZN - Agriculture and Rural Development | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,279,000 | 1,214,419 | 38 |
| Sustainable Land Based Livelihoods | Makhukhula | KZN - Agriculture and Rural Development | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,071,000 | 997,223 | 29 |
| Sustainable Land Based Livelihoods | Maqhogo | KZN - Agriculture and Rural Development | KN | King Cetshwayo (DC28) | Umlalazi (KZN284) | 921,000 | 795,661 | 25 |
| Sustainable Land Based Livelihoods | Maxuza | KZN - Agriculture and Rural Development | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,071,000 | 983,129 | 26 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--------------------------------|---|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Mbumbane | KZN - Agriculture and Rural Development | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 1,118,000 | 913,038 | 33 |
| Sustainable Land Based Livelihoods | Mdlazi | KZN - Agriculture and Rural Development | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 1,339,000 | 1,301,817 | 30 |
| Sustainable Land Based Livelihoods | Mkhize Farm | KZN - Agriculture and Rural Development | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 286,000 | 229,333 | 8 |
| Sustainable Land Based Livelihoods | Mvutshini Landcare Project | KZN - Agriculture and Rural Development | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 841,000 | 835,655 | 30 |
| Sustainable Land Based Livelihoods | Obivane Landcare project | KZN - Agriculture and Rural Development | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 1,069,000 | 949,936 | 33 |
| Sustainable Land Based Livelihoods | Okhalweni Landcare Project | KZN - Agriculture and Rural Development | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 1,561,000 | 1,373,684 | 46 |
| Sustainable Land Based Livelihoods | QALEKHAYA LANDCARE PROJECT | KZN - Agriculture and Rural Development | KN | King Cetshwayo (DC28) | Umlalazi (KZN284) | 751,000 | 687,093 | 28 |
| Sustainable Land Based Livelihoods | SINETHEMBA LANDCARE PROJECT | KZN - Agriculture and Rural Development | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 435,380 | 65,186 | 9 |
| Sustainable Land Based Livelihoods | Vulindlela | KZN - Agriculture and Rural Development | KN | Ugu (DC21) | Umdoni (KZN212) | 947,000 | 934,696 | 34 |
| Sustainable Land Based Livelihoods | Whitecliff Farm | KZN - Agriculture and Rural Development | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 1,095,000 | 1,045,889 | 27 |
| Sustainable Land Based Livelihoods | ZWELETHEMBA LANDCARE PROJECT | KZN - Agriculture and Rural Development | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 333,600 | 222,322 | 13 |
| Sustainable Land Based Livelihoods | Zizameleni Landcare Project-CG | KZN - Agriculture and Rural Development | KN | Ugu (DC21) | Umzumbe (KZN213) | 930,000 | 894,080 | 51 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------|-----------------------------------|---------------------------------|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 266.62 |
| Department | KZN - Arts, Culture and Tourism | | | | | | | |
| Number of Projects | 5 | | | | | 7,918,000 | | 3,765,640 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Artist in Schools | KZN - Arts, Culture and Tourism | KN | All metros and districts in KN province | All local municipalities in KN province | 1,518,000 | 170,400 | 30 |
| Tourism and Creative Industries | Data Capturing and Administration | KZN - Arts, Culture and Tourism | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,000,000 | 1,084,292 | 18 |
| Parks and Beautification | Departmental Cleaners | KZN - Arts, Culture and Tourism | KN | All metros and districts in KN province | All local municipalities in KN province | 1,500,000 | 1,095,975 | 34 |
| Tourism and Creative Industries | Dukuduku Library | KZN - Arts, Culture and Tourism | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 500,000 | 334,750 | 18 |
| Tourism and Creative Industries | Library Processors | KZN - Arts, Culture and Tourism | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,400,000 | 1,080,223 | 16 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------|---|---|-----------|------------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.22 |
| Department | KZN - Co-operative Governance and Traditional Affairs | | | | | | | |
| Number of Projects | 12 | | | | | 29,785,831 | | 2,182,138 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Ethekwini Bead Works | KZN - Co-operative Governance and Traditional Affairs | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 750,000 | 64,272 | 26 |
| Tourism and Creative Industries | IG/Festival of Beads | KZN - Co-operative Governance and Traditional Affairs | KN | Ugu | Umdoni (KZN212) | 2,155,793 | 51,912 | 21 |
| Tourism and Creative Industries | IG/Ilembe Beads | KZN - Co-operative Governance and Traditional Affairs | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 1,400,000 | 116,184 | 47 |
| Tourism and Creative Industries | IG/Mandeni Beads Co-operativrs | KZN - Co-operative Governance and Traditional Affairs | KN | iLembe (DC29) | Amajuba (DC25) - All or some local municipalities | 3,230,038 | 56,856 | 23 |
| Waste Management | IG/Waste Management Programme | KZN - Co-operative Governance and Traditional Affairs | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 5,600,000 | 201,839 | 73 |
| Tourism and Creative Industries | UMGUNGUNDLOVU BEADS | KZN - Co-operative Governance and Traditional Affairs | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 2,800,000 | 104,854 | 45 |
| Waste Management | UMNGENI WASTE MANAGEMENT | KZN - Co-operative Governance and Traditional Affairs | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 1,400,000 | 159,468 | 63 |
| Waste Management | UTHUKELA RLED PROGRAMME | KZN - Co-operative Governance and Traditional Affairs | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 2,800,000 | 180,477 | 72 |
| Tourism and Creative Industries | Ubuhlebezwe Bead Works | KZN - Co-operative Governance and Traditional Affairs | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 750,000 | 70,452 | 27 |
| Waste Management | Waste Management | KZN - Co-operative Governance and Traditional Affairs | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 6,100,000 | 495,760 | 194 |
| Waste Management | Waste Management Mtubatuba | KZN - Co-operative Governance and Traditional Affairs | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 1,400,000 | 443,436 | 175 |
| Waste Management | Waste Management Programme 1 | KZN - Co-operative Governance and Traditional Affairs | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,400,000 | 236,629 | 99 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 153.31 |
|------------------------------------|---|---|--------------|------------------------------|--|---|---|---|
| Department | KZN - Economic Development, Tourism and Environmental Affairs | | | | | | | |
| Number of Projects | 94 | | | | | 90,397,702 | 71,943,689 | 7,546 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Amatikulu Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | iLembe (DC29) | Mandeni (KZN291) | 605,501 | 293,967 | 48 |
| Sustainable Land Based Livelihoods | Beachwood Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 78,040 | 52,316 | 13 |
| Sustainable Land Based Livelihoods | Blinkwater Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 175,509 | 128,071 | 43 |
| Sustainable Land Based Livelihoods | Bluff Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 15,131 | 15,130 | 15 |
| Sustainable Land Based Livelihoods | Cathedral Peak Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 337,666 | 222,316 | 31 |
| Sustainable Land Based Livelihoods | Cobham Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 462,209 | 269,338 | 45 |
| Sustainable Land Based Livelihoods | Coleford Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 72,360 | 29,730 | 16 |
| Sustainable Land Based Livelihoods | Culfurgie Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Uthukela | Inkosi Langalibalele (KZN237) | 271,728 | 192,998 | 33 |
| Sustainable Land Based Livelihoods | Dalton2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 950,000 | 694,192 | 56 |
| Sustainable Land Based Livelihoods | Dlinza Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | uThungulu (DC28) | Umlalazi (KZN284) | 313,899 | 167,544 | 18 |
| Sustainable Land Based Livelihoods | Dukuduku Project 19/20 | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 1,700,000 | 1,700,000 | 288 |
| Sustainable Land Based Livelihoods | EKZNW IASPC Specialist Team | KZN - Economic Development, Tourism and Environmental | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 222,867 | 153,689 | 18 |
| Sustainable Land Based Livelihoods | EZKNW Parthenium Clearing | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 5,000,000 | 2,889,971 | 702 |
| Sustainable Land Based Livelihoods | Enseleni Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 251,394 | 123,885 | 15 |
| Sustainable Land Based Livelihoods | Entumeni Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | uThungulu (DC28) | Umlalazi (KZN284) | 226,749 | 149,956 | 27 |
| Sustainable Land Based Livelihoods | Ezibayeni Project 19/20 | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 2,100,000 | 1,733,391 | 185 |
| Sustainable Land Based Livelihoods | Ezimwini2019/20 | KZN - Economic Development, Tourism and Environmental | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 950,000 | 924,568 | 60 |
| Sustainable Land Based Livelihoods | Harding2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 1,000,000 | 950,993 | 155 |
| Sustainable Land Based Livelihoods | Harold Johnson Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | iLembe (DC29) | Mandeni (KZN291) | 53,780 | 42,608 | 15 |
| Sustainable Land Based Livelihoods | Highmoor Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 131,896 | 130,518 | 30 |
| Sustainable Land Based Livelihoods | Hillside Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 222,077 | 108,069 | 16 |
| Sustainable Land Based Livelihoods | Hlatikulu Forest Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 151,026 | 82,542 | 14 |
| Sustainable Land Based Livelihoods | Hluhluwe Imfolozi Park | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 6,356,100 | 4,722,862 | 495 |
| Sustainable Land Based Livelihoods | IG/Nhlazuka | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 2,033,272 | 1,699,299 | 86 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|----------------------------------|---|-----------|------------------------------|---------------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | IG/Nkandla2018/19 | KZN - Economic Development, Tourism and Environmental | KN | Zululand (DC26) | Ulundi (KZN266) | 3,162,272 | 3,098,924 | 315 |
| Sustainable Land Based Livelihoods | Impendle Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 387,152 | 136,823 | 48 |
| Sustainable Land Based Livelihoods | Ingwavuma Project 19/20 | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 1,600,000 | 1,409,529 | 135 |
| Sustainable Land Based Livelihoods | Injesuthi Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Uthukela | Alfred Duma (KZN238) | 222,653 | 121,111 | 10 |
| Sustainable Land Based Livelihoods | Ithala Game Reserve | KZN - Economic Development, Tourism and Environmental | KN | Zululand (DC26) | uPhongolo (KZN262) | 1,128,833 | 619,667 | 65 |
| Sustainable Land Based Livelihoods | Jozini Parthenium2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 3,000,000 | 2,301,256 | 162 |
| Sustainable Land Based Livelihoods | Kamberg Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 318,410 | 258,160 | 29 |
| Sustainable Land Based Livelihoods | Karkloff Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 262,590 | 148,225 | 31 |
| Sustainable Land Based Livelihoods | Kenneth Stainbank Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 195,682 | 92,559 | 15 |
| Sustainable Land Based Livelihoods | Kranzkloof Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 184,692 | 112,596 | 22 |
| Sustainable Land Based Livelihoods | KwaMkizwane2019/20 | KZN - Economic Development, Tourism and Environmental | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 950,000 | 933,148 | 60 |
| Sustainable Land Based Livelihoods | KwaXimba2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 950,000 | 731,788 | 60 |
| Sustainable Land Based Livelihoods | KwaYili Igxalingenwa | KZN - Economic Development, Tourism and Environmental | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 381,134 | 231,373 | 46 |
| Sustainable Land Based Livelihoods | Kwamaphumulo2019/20 | KZN - Economic Development, Tourism and Environmental | KN | iLembe (DC29) | Maphumulo (KZN294) | 1,200,000 | 1,180,126 | 84 |
| Sustainable Land Based Livelihoods | Lebombo Mountain Nature Resreve | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 166,527 | 119,397 | 16 |
| Sustainable Land Based Livelihoods | Loskop2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 950,000 | 898,182 | 55 |
| Sustainable Land Based Livelihoods | Lotheni Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 106,279 | 59,118 | 16 |
| Sustainable Land Based Livelihoods | Machibini Project 19/20 | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 2,500,000 | 2,491,984 | 240 |
| Sustainable Land Based Livelihoods | Magudu 2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Zululand (DC26) | uPhongolo (KZN262) | 400,000 | 295,157 | 30 |
| Sustainable Land Based Livelihoods | Mansiya Project 19/20 | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,500,000 | 1,372,166 | 118 |
| Sustainable Land Based Livelihoods | Mbumbazi Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Ugu | Ray Nkonyeni (KZN216) | 656,690 | 323,298 | 67 |
| Sustainable Land Based Livelihoods | Mfanefile2019/20 | KZN - Economic Development, Tourism and Environmental | KN | King Cetshwayo (DC28) | Mthonjaneni (KZN285) | 2,000,000 | 1,986,650 | 162 |
| Sustainable Land Based Livelihoods | Mfithi2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 3,400,000 | 1,697,752 | 293 |
| Sustainable Land Based Livelihoods | Midmar Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 136,073 | 130,500 | 14 |
| Sustainable Land Based Livelihoods | Mkhomazi Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 264,920 | 228,327 | 13 |
| Sustainable Land Based Livelihoods | Monks Cowl Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Uthukela | Inkosi Langalibalele (KZN237) | 123,520 | 80,140 | 16 |
| Sustainable Land Based Livelihoods | Mount Currie Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 195,836 | 141,377 | 16 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|-------------------------------------|---|-----------|------------------------------|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Mpenjathi Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Ugu (DC21) | Hibiscus Coast (KZN216) | 52,455 | 19,426 | 11 |
| Sustainable Land Based Livelihoods | Msunduzi2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,500,000 | 3,441,353 | 237 |
| Sustainable Land Based Livelihoods | Ncandu Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Amajuba (DC25) | Newcastle (KZN252) | 249,218 | 122,837 | 17 |
| Sustainable Land Based Livelihoods | Ndumo Game Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 1,998,513 | 1,358,311 | 132 |
| Sustainable Land Based Livelihoods | Ngilanyoni2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 950,000 | 926,193 | 60 |
| Sustainable Land Based Livelihoods | Nkandla Forest Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | uThungulu (DC28) | Nkandla (KZN286) | 442,689 | 302,207 | 60 |
| Sustainable Land Based Livelihoods | Nkandla Parthenium2019/20 | KZN - Economic Development, Tourism and Environmental | KN | King Cetshwayo (DC28) | Nkandla (KZN286) | 1,500,000 | 1,495,680 | 98 |
| Sustainable Land Based Livelihoods | Nongoma2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Zululand (DC26) | Nongoma (KZN265) | 300,000 | 238,706 | 40 |
| Sustainable Land Based Livelihoods | North Park Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 51,223 | 48,572 | 15 |
| Sustainable Land Based Livelihoods | Ntsikeni Nature reserve | KZN - Economic Development, Tourism and Environmental | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 220,090 | 213,582 | 15 |
| Sustainable Land Based Livelihoods | Ongoye Forest Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | uThungulu (DC28) | Umlalazi (KZN284) | 422,732 | 327,697 | 64 |
| Sustainable Land Based Livelihoods | Ophathe Emakhosini Park | KZN - Economic Development, Tourism and Environmental | KN | Zululand (DC26) | Ulundi (KZN266) | 459,246 | 236,821 | 47 |
| Sustainable Land Based Livelihoods | Oribi Gorge Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Ugu | Ray Nkonyeni (KZN216) | 147,302 | 36,889 | 26 |
| Sustainable Land Based Livelihoods | Osca Project 19/20 | KZN - Economic Development, Tourism and Environmental | KN | King Cetshwayo (DC28) | King Cetshwayo (DC28) - All or some local municipalities | 1,000,000 | 330,347 | 53 |
| Sustainable Land Based Livelihoods | PMB Parthenium2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,000,000 | 997,901 | 69 |
| Sustainable Land Based Livelihoods | Plaat Estate2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,500,000 | 1,413,833 | 156 |
| Sustainable Land Based Livelihoods | Poccolan Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 122,381 | 76,420 | 17 |
| Sustainable Land Based Livelihoods | Pongola Bush Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Zululand (DC26) | eDumbe (KZN261) | 118,749 | 100,716 | 16 |
| Sustainable Land Based Livelihoods | Pongola Game Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Zululand (DC26) | uPhongolo (KZN262) | 842,893 | 301,679 | 48 |
| Sustainable Land Based Livelihoods | Qalakancane19/20 | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 1,500,000 | 1,285,468 | 143 |
| Sustainable Land Based Livelihoods | Queen Elizabeth Park Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 258,520 | 97,761 | 32 |
| Sustainable Land Based Livelihoods | Roya Natal Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 153,593 | 59,696 | 14 |
| Sustainable Land Based Livelihoods | Skyline Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 24,104 | 16,067 | 9 |
| Sustainable Land Based Livelihoods | Somkhanda Parthenium2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Zululand (DC26) | uPhongolo (KZN262) | 500,000 | 407,347 | 30 |
| Sustainable Land Based Livelihoods | Somkhanda2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Zululand (DC26) | uPhongolo (KZN262) | 2,000,000 | 1,759,206 | 155 |
| Sustainable Land Based Livelihoods | Table Mountain2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 2,000,000 | 1,943,737 | 112 |
| Sustainable Land Based Livelihoods | Tembe Elephant Park | KZN - Economic Development, Tourism and Environmental | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 231,263 | 69,289 | 10 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|----------------------------------|---|-----------|----------------------------|---------------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Ulundi2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Zululand (DC26) | Ulundi (KZN266) | 600,000 | 464,166 | 100 |
| Sustainable Land Based Livelihoods | Umhlathuze Project 19/20 | KZN - Economic Development, Tourism and Environmental | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 2,500,000 | 2,096,550 | 164 |
| Sustainable Land Based Livelihoods | Umlalazi Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | uThungulu (DC28) | Umlalazi (KZN284) | 613,286 | 364,302 | 46 |
| Sustainable Land Based Livelihoods | Umngeni2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 600,000 | 585,146 | 42 |
| Sustainable Land Based Livelihoods | Umsinga Parthenium Project 19/20 | KZN - Economic Development, Tourism and Environmental | KN | Umzinyathi (DC24) | Msinga (KZN244) | 300,000 | 299,686 | 14 |
| Sustainable Land Based Livelihoods | Umsinga19/20 | KZN - Economic Development, Tourism and Environmental | KN | Umzinyathi (DC24) | Msinga (KZN244) | 1,013,148 | 1,005,259 | 70 |
| Sustainable Land Based Livelihoods | Umthavuma Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 206,631 | 99,261 | 28 |
| Sustainable Land Based Livelihoods | Umvoti2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 1,500,000 | 475,346 | 177 |
| Sustainable Land Based Livelihoods | VAI2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 5,000,000 | 4,998,755 | 194 |
| Sustainable Land Based Livelihoods | Van Reenen Project Project 19/20 | KZN - Economic Development, Tourism and Environmental | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,166,667 | 1,033,648 | 105 |
| Sustainable Land Based Livelihoods | Vergelegen Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 383,388 | 252,196 | 47 |
| Sustainable Land Based Livelihoods | Vernon Crookes Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Ugu (DC21) | uMdoni (KZN212) | 1,720,343 | 1,101,845 | 68 |
| Sustainable Land Based Livelihoods | Vryheid Hill Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Zululand (DC26) | Abaqulusi (KZN263) | 119,471 | 52,246 | 15 |
| Sustainable Land Based Livelihoods | Vulamehlo2019/20 | KZN - Economic Development, Tourism and Environmental | KN | Ugu (DC21) | Umdoni (KZN212) | 2,500,000 | 2,434,960 | 183 |
| Sustainable Land Based Livelihoods | Weenen Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Uthukela | Inkosi Langalibalele (KZN237) | 178,110 | 91,234 | 15 |
| Sustainable Land Based Livelihoods | Witterberg Nature Reserve | KZN - Economic Development, Tourism and Environmental | KN | Uthukela | Inkosi Langalibalele (KZN237) | 427,220 | 284,055 | 30 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------------|---|--------------------|-----------|-----------------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 103.60 |
| Department | KZN - Public Works | | | | | | | |
| Number of Projects | 5 | | | | | 8,360,485 | | 3,908,588 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | 04 I Z Southern Region | KZN - Public Works | KN | All municipalities in province KN | All municipalities in province KwaZulu-Natal | 1,540,700 | 102,400 | 85 |
| Sustainable Land Based Livelihoods | IZANDLA ZIYAGEZANA MIDLANDS REGION 2019/ 20 | KZN - Public Works | KN | Uthukela | Inkosi Langalibalele (KZN237) | 1,415,200 | 1,074,200 | 94 |
| Sustainable Land Based Livelihoods | KZN-IZ-ETHEKWINI IZANDLA ZIYAGEZANA PROGRAMME | KZN - Public Works | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 2,160,000 | 613,246 | 148 |
| Sustainable Land Based Livelihoods | LA COMPLEX LANDSCAPING NORTH COAST REGION | KZN - Public Works | KN | Zululand | Ulundi (KZN266) | 887,035 | 328,651 | 15 |
| Sustainable Land Based Livelihoods | NORTH COAST REGION IZANDLA ZIYAGEZANA | KZN - Public Works | KN | All municipalities in province KN | All municipalities in province KwaZulu-Natal | 2,357,550 | 1,790,091 | 141 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 177.60 |
| Department | KZN - Transport | | | | | | | |
| Number of Projects | 1 | | | | | 14,390,916 | | 2,701,651 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Waste Management | PMB Head Office Cleaning Contract | KZN - Transport | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 14,390,916 | 2,701,651 | 70 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 124.95 |
|------------------------------------|---|------------------|--------------|----------------------------|---|---|---|---|
| Department | LP - Agriculture | | | | | | | |
| Number of Projects | 95 | | | | | 51,836,832 | 48,500,854 | 3,451 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | ANIUS EDEN | LP - Agriculture | LP | Mopani (DC33) | Maruleng (LIM335) | 165,000 | 159,180 | 14 |
| Sustainable Land Based Livelihoods | BADISA RE TIMELETSWE / MAMAILA | LP - Agriculture | LP | Mopani (DC33) | Greater Letaba (LIM332) | 600,600 | 551,080 | 35 |
| Sustainable Land Based Livelihoods | Bammamahlomamotse Farming Primary Co-op | LP - Agriculture | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 295,600 | 263,655 | 38 |
| Sustainable Land Based Livelihoods | Bareki Agricultural Community Development Project | LP - Agriculture | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 178,080 | 168,000 | 16 |
| Sustainable Land Based Livelihoods | Blouberg Landcare Area Wide Organization | LP - Agriculture | LP | Capricorn (DC35) | Blouberg (LIM351) | 693,720 | 478,920 | 20 |
| Sustainable Land Based Livelihoods | Buys Dorp Allien Plants Clearing | LP - Agriculture | LP | Vhembe (DC34) | Makhado (LIM344) | 678,920 | 633,424 | 36 |
| Sustainable Land Based Livelihoods | DATA CAPTURE SERVICE | LP - Agriculture | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 1,610,339 | 1,608,840 | 19 |
| Sustainable Land Based Livelihoods | Ekemeng Basadi Landcare Project | LP - Agriculture | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 106,520 | 105,000 | 10 |
| Sustainable Land Based Livelihoods | Group 8 Workers Project | LP - Agriculture | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 84,000 | 52,560 | 7 |
| Sustainable Land Based Livelihoods | Hlahlandlela Project | LP - Agriculture | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 150,000 | 76,356 | 9 |
| Sustainable Land Based Livelihoods | I-G Muhali Agricultural Primary Co-operative | LP - Agriculture | LP | Vhembe (DC34) | Thulamela (LIM343) | 164,000 | 161,100 | 9 |
| Sustainable Land Based Livelihoods | I-G Rathombo Farming Enterprises (PTY) LTD | LP - Agriculture | LP | Vhembe (DC34) | Makhado (LIM344) | 900,000 | 869,351 | 85 |
| Sustainable Land Based Livelihoods | I-G Vhugala River Queen Farm | LP - Agriculture | LP | Vhembe (DC34) | Makhado (LIM344) | 162,500 | 139,500 | 15 |
| Sustainable Land Based Livelihoods | I-GTshitwani Fresh Fruits Pty Ltd | LP - Agriculture | LP | Vhembe (DC34) | Makhado (LIM344) | 400,000 | 379,140 | 57 |
| Sustainable Land Based Livelihoods | IG Andanani Agricultural Primary Co-operative | LP - Agriculture | LP | Vhembe (DC34) | Thulamela (LIM343) | 440,000 | 355,200 | 24 |
| Sustainable Land Based Livelihoods | IG Masakona Community Agricultural Primary Co-op | LP - Agriculture | LP | Vhembe (DC34) | Makhado (LIM344) | 126,000 | 110,600 | 14 |
| Sustainable Land Based Livelihoods | IG Sharp Move Trading 150 (PTY) Ltd | LP - Agriculture | LP | Vhembe (DC34) | Makhado (LIM344) | 2,100,000 | 1,988,930 | 87 |
| Sustainable Land Based Livelihoods | IG-Bathuseng Community Center | LP - Agriculture | LP | Waterberg | Mogalakwena (LIM367) | 102,000 | 89,340 | 15 |
| Sustainable Land Based Livelihoods | IG-FOUR RIVERS LEARNING ACADEMY | LP - Agriculture | LP | Capricorn | Polokwane (LIM354) | 52,500 | 50,000 | 5 |
| sustainable landbased livelihoods | IG-MOHAU LE MOLEBOGENG FARMING | LP - Agriculture | LP | Capricorn | Polokwane (LIM354) | 84,000 | 87,604 | 11 |
| Sustainable Land Based Livelihoods | IG-MOTEBELE AND SON | LP - Agriculture | LP | Capricorn | Polokwane (LIM354) | 42,000 | 39,500 | 5 |
| Sustainable Land Based Livelihoods | IG-MUGWEDI AGRICULTURAL PRIMARY CO-OPERATIVE | LP - Agriculture | LP | Vhembe | Thulamela (LIM343) | 84,000 | 81,000 | 10 |
| Sustainable Land Based Livelihoods | IG-MUNEI HOLDINGS INVESTMENT PTY(LTD) | LP - Agriculture | LP | Vhembe | Makhado (LIM344) | 105,000 | 96,000 | 10 |
| Sustainable Land Based Livelihoods | IG-MUROMBENI SHADE NET CLOTH | LP - Agriculture | LP | Vhembe | Thulamela (LIM343) | 84,000 | 32,500 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|------------------|-----------|----------------------------|------------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | IG-NSETE PRIMARY CO-OPERATIVE LTD | LP - Agriculture | LP | Capricorn | Polokwane (LIM354) | 398,000 | 379,906 | 29 |
| Sustainable Land Based Livelihoods | IG-REMBANDER AGRIBUSINESS | LP - Agriculture | LP | Vhembe | Makhado (LIM344) | 210,000 | 103,000 | 10 |
| Sustainable Land Based Livelihoods | IG-SEGADITAU FARMING PTY(LTD) | LP - Agriculture | LP | Sekhukhune | Makhuduthamaga (LIM473) | 42,000 | 34,500 | 5 |
| Sustainable Land Based Livelihoods | IG-SINOT Farming and services | LP - Agriculture | LP | Vhembe | Makhado (LIM344) | 105,000 | 95,500 | 10 |
| Sustainable Land Based Livelihoods | IG-SWARA O TIISE MOLEMI AGRICULTURAL CO-OPERATIVE | LP - Agriculture | LP | Sekhukhune | Ephraim Mogale (LIM471) | 210,000 | 220,500 | 10 |
| Sustainable Land Based Livelihoods | IG-TSHANDUKO NEW ERA FARMING SERVICES | LP - Agriculture | LP | Vhembe | Makhado (LIM344) | 104,000 | 90,000 | 10 |
| Sustainable Land Based Livelihoods | IG-TSHIFHENA AGRICULTURAL PRIMARY CO-OPERATIVE | LP - Agriculture | LP | Vhembe | Makhado (LIM344) | 84,000 | 74,000 | 10 |
| Sustainable Land Based Livelihoods | IG-Thobela Center for Mentally Handicapped | LP - Agriculture | LP | Waterberg | Mogalakwena (LIM367) | 126,000 | 120,000 | 15 |
| Sustainable Land Based Livelihoods | IG/Alldays Aartappels | LP - Agriculture | LP | Capricorn (DC35) | Blouberg (LIM351) | 1,951,891 | 1,884,000 | 151 |
| Sustainable Land Based Livelihoods | IG/Bodiela Bokone PTY (Ltd) Bakone KO OLD JEFF | LP - Agriculture | LP | Waterberg (DC36) | Lephalale (LIM362) | 92,000 | 91,500 | 13 |
| Sustainable Land Based Livelihoods | IG/Elekhamama | LP - Agriculture | LP | Mopani (DC33) | Maruleng (LIM335) | 486,100 | 440,100 | 20 |
| Sustainable Land Based Livelihoods | IG/Kolobe Agricultural Primary co-operative | LP - Agriculture | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 556,000 | 392,000 | 29 |
| Sustainable Land Based Livelihoods | IG/Lesudi Farming and Poultry (PTY) LTD | LP - Agriculture | LP | Capricorn (DC35) | Polokwane (LIM354) | 70,000 | 65,670 | 12 |
| Sustainable Land Based Livelihoods | IG/Leyday Farming Projects | LP - Agriculture | LP | Mopani (DC33) | Maruleng (LIM335) | 168,000 | 168,000 | 9 |
| Sustainable Land Based Livelihoods | IG/Mahumo A Juno Vegetable and Poultry | LP - Agriculture | LP | Capricorn (DC35) | Polokwane (LIM354) | 100,000 | 97,170 | 12 |
| Sustainable Land Based Livelihoods | IG/Mahwelereng Center of Hope | LP - Agriculture | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 126,000 | 126,000 | 15 |
| Sustainable Land Based Livelihoods | IG/Mailula R and M Farm General Project | LP - Agriculture | LP | Capricorn (DC35) | Polokwane (LIM354) | 73,000 | 72,020 | 14 |
| Sustainable Land Based Livelihoods | IG/Mapotong Farming Primary Co-operative | LP - Agriculture | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 230,000 | 186,450 | 24 |
| Sustainable Land Based Livelihoods | IG/Maribe Agricultural Co-operative Limited | LP - Agriculture | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 450,600 | 418,700 | 22 |
| Sustainable Land Based Livelihoods | IG/Moradu Farming | LP - Agriculture | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 415,000 | 411,030 | 19 |
| Sustainable Land Based Livelihoods | IG/Pele Re Yaya Fishery Primary Co-operative Limit | LP - Agriculture | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 42,000 | 41,900 | 5 |
| Sustainable Land Based Livelihoods | IG/Rahlagane Table Grapes Agricultural Primary Co- | LP - Agriculture | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 540,000 | 516,500 | 29 |
| Sustainable Land Based Livelihoods | IG/Ramahwidi Farming and Projects Co-operative | LP - Agriculture | LP | Capricorn (DC35) | Polokwane (LIM354) | 60,000 | 56,000 | 7 |
| Sustainable Land Based Livelihoods | IG/Sello Boerdery | LP - Agriculture | LP | Mopani (DC33) | Maruleng (LIM335) | 42,000 | 37,500 | 5 |
| Sustainable Land Based Livelihoods | IG/Swara O Tiise Molemi Agricultural Co-operative | LP - Agriculture | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 674,600 | 668,850 | 31 |
| Sustainable Land Based Livelihoods | IG/Thapedi Vegetable PTY LTD | LP - Agriculture | LP | Capricorn (DC35) | Polokwane (LIM354) | 75,000 | 73,000 | 15 |
| Sustainable Land Based Livelihoods | IG/Thusalushaka Agricultural Primary Co-operative | LP - Agriculture | LP | Vhembe (DC34) | Thulamela (LIM343) | 610,940 | 605,180 | 75 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|---------------------------------|------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | IG/Tsela Trading PTY Ltd | LP - Agriculture | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 646,200 | 645,770 | 84 |
| Sustainable Land Based Livelihoods | IG/Zebediela Citrus | LP - Agriculture | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 4,017,700 | 3,597,700 | 505 |
| Sustainable Land Based Livelihoods | IGMahwelereng Center of hope | LP - Agriculture | LP | Waterberg | Mogalakwena (LIM367) | 126,000 | 9,000 | 9 |
| Sustainable Land Based Livelihoods | IGNTLBARAKA | LP - Agriculture | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 300,000 | 290,090 | 22 |
| Sustainable Land Based Livelihoods | Immerpan Red Meat Development | LP - Agriculture | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 231,045 | 191,840 | 11 |
| Sustainable Land Based Livelihoods | Jokong Landcare Project | LP - Agriculture | LP | Mopani (DC33) | Greater Letaba (LIM332) | 250,000 | 244,000 | 27 |
| Sustainable Land Based Livelihoods | Kgautswane Farming Project | LP - Agriculture | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 84,000 | 18,180 | 10 |
| Sustainable Land Based Livelihoods | Kgoale Farming Project | LP - Agriculture | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 168,000 | 161,600 | 14 |
| Sustainable Land Based Livelihoods | Khomanani Land Care Project | LP - Agriculture | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 800,000 | 796,400 | 45 |
| Sustainable Land Based Livelihoods | LandJ Agric-Cooperative | LP - Agriculture | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 126,000 | 126,000 | 12 |
| Sustainable Land Based Livelihoods | Lepellane Fence Making Project | LP - Agriculture | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 132,000 | 69,690 | 15 |
| Sustainable Land Based Livelihoods | Lepelle-Nkumpi Area Wide | LP - Agriculture | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 608,200 | 608,200 | 48 |
| Sustainable Land Based Livelihoods | MACHAKA CONSERVATION PROJECT | LP - Agriculture | LP | Capricorn (DC35) | Molemole (LIM353) | 198,920 | 195,300 | 17 |
| Sustainable Land Based Livelihoods | MAHLOLANE AGRICULTURAL PROJECT | LP - Agriculture | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 203,200 | 203,200 | 15 |
| Sustainable Land Based Livelihoods | MAKHUTSWE LEPELLE FARMERS | LP - Agriculture | LP | Mopani (DC33) | Maruleng (LIM335) | 157,692 | 156,146 | 15 |
| Sustainable Land Based Livelihoods | MOGWAPE BUSINESS ENTERPRISE | LP - Agriculture | LP | Capricorn (DC35) | Polokwane (LIM354) | 404,800 | 304,800 | 23 |
| Sustainable Land Based Livelihoods | MOREBENG TIMBER GROWERS | LP - Agriculture | LP | Capricorn (DC35) | Molemole (LIM353) | 193,000 | 190,500 | 14 |
| Sustainable Land Based Livelihoods | Madibeng Community Project | LP - Agriculture | LP | Capricorn (DC35) | Molemole (LIM353) | 244,410 | 244,410 | 19 |
| Sustainable Land Based Livelihoods | Maepa Joint Venture Project | LP - Agriculture | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 168,000 | 33,600 | 16 |
| Sustainable Land Based Livelihoods | Mahlomelong Sofaya | LP - Agriculture | LP | Mopani (DC33) | Maruleng (LIM335) | 125,404 | 124,578 | 15 |
| Sustainable Land Based Livelihoods | Makepisi Agri Farm | LP - Agriculture | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 9,300,000 | 9,283,500 | 495 |
| Sustainable Land Based Livelihoods | Makgalane Agric Farm | LP - Agriculture | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 160,000 | 154,530 | 15 |
| Sustainable Land Based Livelihoods | MandJ Farming Project | LP - Agriculture | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 84,000 | 75,600 | 9 |
| Sustainable Land Based Livelihoods | Maria Swele PTY Ltd | LP - Agriculture | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 146,000 | 146,000 | 10 |
| Sustainable Land Based Livelihoods | Maria Swele Pty Ltd Own Funding | LP - Agriculture | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 146,000 | 135,200 | 13 |
| Sustainable Land Based Livelihoods | Mogalakwena Red Meat | LP - Agriculture | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,487,990 | 1,313,665 | 149 |
| Sustainable Land Based Livelihoods | Molemole West Area-Wide Panning | LP - Agriculture | LP | Capricorn (DC35) | Molemole (LIM353) | 750,000 | 656,470 | 85 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Mphello Itireleng Community Project | LP - Agriculture | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 251,100 | 203,580 | 29 |
| Sustainable Land Based Livelihoods | Mushi Tribal NPC | LP - Agriculture | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 117,600 | 87,210 | 14 |
| Sustainable Land Based Livelihoods | NHLANGANELO AREA WIDE CONSERVATION | LP - Agriculture | LP | Mopani (DC33) | Greater Giyani (LIM331) | 893,000 | 892,150 | 45 |
| Sustainable Land Based Livelihoods | Nhluvuko Landcare Project | LP - Agriculture | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 350,000 | 344,400 | 28 |
| Sustainable Land Based Livelihoods | Noka Basadi Project | LP - Agriculture | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 126,000 | 55,449 | 9 |
| Sustainable Land Based Livelihoods | PROPHAX PROPERTIES 40 | LP - Agriculture | LP | Capricorn (DC35) | Polokwane (LIM354) | 130,000 | 122,100 | 10 |
| Sustainable Land Based Livelihoods | Phumakatso Pest Control | LP - Agriculture | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 97,200 | 96,100 | 10 |
| Sustainable Land Based Livelihoods | Tau Kotama (PTY)LTD | LP - Agriculture | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 259,110 | 155,660 | 25 |
| Sustainable Land Based Livelihoods | Tompi Selekla Greening Project | LP - Agriculture | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 150,000 | 144,770 | 10 |
| Sustainable Land Based Livelihoods | Tompi Selekla Sewage Project | LP - Agriculture | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 500,000 | 203,616 | 21 |
| Sustainable Land Based Livelihoods | Tompi Selekla Toilet Project | LP - Agriculture | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 18,000 | 15,130 | 8 |
| Sustainable Land Based Livelihoods | Trymos Foods (PTY) LTD | LP - Agriculture | LP | Capricorn (DC35) | Polokwane (LIM354) | 315,000 | 285,670 | 21 |
| Sustainable Land Based Livelihoods | Tsidintsi Landcare | LP - Agriculture | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 208,661 | 208,661 | 13 |
| Sustainable Land Based Livelihoods | Uitkyk Project | LP - Agriculture | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 528,000 | 501,500 | 59 |
| Sustainable Land Based Livelihoods | Uluba Project 1029-2020 | LP - Agriculture | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 84,000 | 71,000 | 10 |
| Sustainable Land Based Livelihoods | Venteco tea Estate | LP - Agriculture | LP | Vhembe (DC34) | Thulamela (LIM343) | 8,885,700 | 8,885,692 | 237 |
| Sustainable Land Based Livelihoods | Vuursteenlagte Primary cooperative Limited | LP - Agriculture | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 213,990 | 206,440 | 23 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 172.53 |
|------------------------------------|--|--|-----------|---|---|--------------------------------------|--|--|
| Department | LP - Economic Development, Environment and Tourism | | | | | | | |
| Number of Projects | 34 | | | | | 11,175,223 | 6,126,826 | 628 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Adult Education | LP - Economic Development, Environment and Tourism | LP | All metros and districts in LP province | All local municipalities in LP province | 2,000,000 | 163,596 | 28 |
| Parks and Beautification | Atherstone NR Infrastructure Maintenances | LP - Economic Development, Environment and Tourism | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 145,200 | 49,389 | 11 |
| Parks and Beautification | BIMS Data Capturers | LP - Economic Development, Environment and Tourism | LP | Capricorn (DC35) | Polokwane (LIM354) | 359,964 | 293,451 | 3 |
| Parks and Beautification | Dnyala Resort Maintenance | LP - Economic Development, Environment and Tourism | LP | Waterberg (DC36) | Waterberg (DC36) - All or some local municipalities | 142,592 | 108,414 | 12 |
| Parks and Beautification | Doordraai Resort Maintenance | LP - Economic Development, Environment and Tourism | LP | Waterberg (DC36) | Waterberg (DC36) - All or some local municipalities | 145,622 | 127,495 | 9 |
| Sustainable Land Based Livelihoods | Hans Merensky N/R Infrastructure Maintenances | LP - Economic Development, Environment and Tourism | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 173,250 | 140,845 | 25 |
| Parks and Beautification | Head Office Data Capturers | LP - Economic Development, Environment and Tourism | LP | Capricorn (DC35) | Polokwane (LIM354) | 479,952 | 420,447 | 4 |
| Parks and Beautification | LEDET Security | LP - Economic Development, Environment and Tourism | LP | Capricorn (DC35) | Polokwane (LIM354) | 697,760 | 75,592 | 18 |
| Parks and Beautification | LEDET Security Officers | LP - Economic Development, Environment and Tourism | LP | Capricorn (DC35) | Polokwane (LIM354) | 243,200 | 243,200 | 20 |
| Parks and Beautification | LTA Admin Officer | LP - Economic Development, Environment and Tourism | LP | Capricorn (DC35) | Polokwane (LIM354) | 107,297 | 41,915 | 1 |
| Parks and Beautification | Langjan N/R Inrastructure Maintenance | LP - Economic Development, Environment and Tourism | LP | Vhembe (DC34) | Makhado (LIM344) | 574,641 | 452,834 | 31 |
| Parks and Beautification | Lekgalameetse Hiking Trail Project | LP - Economic Development, Environment and Tourism | LP | Mopani (DC33) | Maruleng (LIM335) | 228,274 | 163,317 | 5 |
| Parks and Beautification | Lekgalameetse NR Infrastructure Maintanences | LP - Economic Development, Environment and Tourism | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 825,800 | 557,651 | 75 |
| Sustainable Land Based Livelihoods | Letaba Ranch Infrastructure Maintenances | LP - Economic Development, Environment and Tourism | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 333,300 | 124,145 | 21 |
| Parks and Beautification | Letdet Cleaners | LP - Economic Development, Environment and Tourism | LP | Capricorn (DC35) | Polokwane (LIM354) | 626,425 | 543,291 | 26 |
| Parks and Beautification | Makapan Valley Infrastructure Maintenances | LP - Economic Development, Environment and Tourism | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 66,000 | 45,450 | 10 |
| Parks and Beautification | Makuya Hiking Trail Project | LP - Economic Development, Environment and Tourism | LP | Vhembe (DC34) | Musina (LIM341) | 226,014 | 159,429 | 5 |
| Parks and Beautification | Masebe Hiking Trail Project | LP - Economic Development, Environment and Tourism | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 142,592 | 84,840 | 5 |
| Parks and Beautification | Masebe NR Infrastructure Maintenances | LP - Economic Development, Environment and Tourism | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 267,300 | 152,258 | 28 |
| Parks and Beautification | Modjadji N/R Infrastructure Maintenances | LP - Economic Development, Environment and Tourism | LP | Mopani (DC33) | Greater Letaba (LIM332) | 194,000 | 164,731 | 13 |
| Parks and Beautification | Mokolo Dam Resort Maintenance Project | LP - Economic Development, Environment and Tourism | LP | Waterberg (DC36) | Lephalale (LIM362) | 33,000 | 6,666 | 4 |
| Parks and Beautification | Mphephu Resort Maitenance Project | LP - Economic Development, Environment and Tourism | LP | Vhembe (DC34) | Makhado (LIM344) | 94,500 | 12,423 | 10 |
| Parks and Beautification | Musina N/R Infrastructure Maintenances | LP - Economic Development, Environment and Tourism | LP | Vhembe (DC34) | Musina (LIM341) | 265,125 | 185,531 | 35 |
| Parks and Beautification | Ndzelele N/R Infrastructure Maintenances | LP - Economic Development, Environment and Tourism | LP | Vhembe (DC34) | Makhado (LIM344) | 420,000 | 373,445 | 73 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|--|-----------|----------------------------|---|--------------------------------------|--|--|
| Parks and Beautification | Nwanedi N/R Infrastructure Maintenance | LP - Economic Development, Environment and Tourism | LP | Vhembe (DC34) | Musina (LIM341) | 673,838 | 479,030 | 45 |
| Parks and Beautification | Nwanedi Resort Maintenance Project | LP - Economic Development, Environment and Tourism | LP | Vhembe (DC34) | Musina (LIM341) | 66,150 | 45,602 | 5 |
| Parks and Beautification | Nylsvley Resort Maintenance | LP - Economic Development, Environment and Tourism | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 114,073 | 65,225 | 7 |
| Parks and Beautification | Plumbers EPWP Project 2019-20 | LP - Economic Development, Environment and Tourism | LP | Capricorn (DC35) | Polokwane (LIM354) | 100,000 | 46,208 | 6 |
| Parks and Beautification | Rercods Management EPWP | LP - Economic Development, Environment and Tourism | LP | Capricorn (DC35) | Polokwane (LIM354) | 384,660 | 271,034 | 26 |
| Parks and Beautification | Tambotie Resort Maintenance Project | LP - Economic Development, Environment and Tourism | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 79,200 | 11,514 | 8 |
| Parks and Beautification | Thabina Hiking Trail Project | LP - Economic Development, Environment and Tourism | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 228,274 | 163,494 | 5 |
| Parks and Beautification | Thabina NR Infrastructure Maintenances | LP - Economic Development, Environment and Tourism | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 396,000 | 68,327 | 36 |
| Parks and Beautification | Wolkberg Hiking Trail19-20 | LP - Economic Development, Environment and Tourism | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 266,983 | 212,202 | 5 |
| Parks and Beautification | Wolkberg N/R Infrastructure Maintenances | LP - Economic Development, Environment and Tourism | LP | Capricorn (DC35) | Polokwane (LIM354) | 74,235 | 73,831 | 13 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|--|--|---|---|---|-----------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | LP - Education | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,385,000 | | 2,384,690 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | IG-Edu-Cluster Beautification | LP - Education | LP | All metros and districts in LP province | All local municipalities in LP province | 2,385,000 | 2,384,690 | 87 | |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 175.00 |
| Department | LP - Health | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 484,295 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | DOH Hospital Maintanance Capricorn ES | LP - Health | LP | Capricorn (DC35) | Polokwane (LIM354) | 500,000 | 484,295 | 69 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------------|---|-------------------------|-----------|---|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 94.05 |
| Department | LP - Social Development | | | | | | | |
| Number of Projects | 15 | | | | | 3,000,900 | | 2,441,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Waste Management | EQ CLEANERS PROVINCIAL OFFICE 19/20 | LP - Social Development | LP | Capricorn (DC35) | Polokwane (LIM354) | 128,000 | 80,240 | 7 |
| Waste Management | EQ Cleaners Sekhukhune District 2019/20 | LP - Social Development | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 70,100 | 65,100 | 7 |
| Waste Management | EQ DSD CLEANERS CAPRI DISTRICT 2019/2020 | LP - Social Development | LP | Capricorn (DC35) | Polokwane (LIM354) | 75,400 | 74,400 | 8 |
| Waste Management | EQ DSD CLEANERS MOPANI DISTRICT | LP - Social Development | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 88,700 | 83,700 | 8 |
| Waste Management | EQ DSD CLEANERS VHEMBE DISTRICT | LP - Social Development | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 87,600 | 73,840 | 8 |
| Waste Management | EQ DSD CLEANERS WATERBERG DISTRICT | LP - Social Development | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 98,000 | 46,500 | 6 |
| Waste Management | EQ DSD GROUNDSMAN CAPRI DISTRICT 19/20 | LP - Social Development | LP | Capricorn (DC35) | Polokwane (LIM354) | 56,800 | 55,800 | 6 |
| Sustainable Land Based Livelihoods | EQ DSD GROUNDSMAN MOPANI DISTRICT | LP - Social Development | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 51,500 | 46,500 | 5 |
| Sustainable Land Based Livelihoods | EQ DSD GROUNDSMAN VHEMBE DISTRICT | LP - Social Development | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 70,100 | 55,380 | 6 |
| Parks and Beautification | EQ DSD GROUNDSMEN WATERBERG DISTRICT | LP - Social Development | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 93,000 | 46,500 | 5 |
| Sustainable Land Based Livelihoods | EQ Groundsman Sekhukhune District 2019/20 | LP - Social Development | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 70,100 | 65,100 | 7 |
| Waste Management | IG Cleaners Provincial offices | LP - Social Development | LP | Capricorn (DC35) | Polokwane (LIM354) | 58,637 | 54,280 | 2 |
| Waste Management | IG Cleaners district offices | LP - Social Development | LP | All metros and districts in LP province | All local municipalities in LP province | 1,016,698 | 881,640 | 43 |
| Waste Management | IG Gardeners Districts | LP - Social Development | LP | All metros and districts in LP province | All local municipalities in LP province | 231,068 | 200,880 | 10 |
| Waste Management | IG Groundsmen Districts | LP - Social Development | LP | All metros and districts in LP province | All local municipalities in LP province | 805,197 | 611,940 | 30 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------|--------------------------------|-------------------------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 140.00 |
| Department | LP - Sports, Arts and Culture | | | | | | | |
| Number of Projects | 1 | | | | | 2,000,000 | | 1,448,720 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | IG-Maintenance of Museums | LP - Sports, Arts and Culture | LP | Vhembe | All in district Vhembe | 2,000,000 | 1,448,720 | 54 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------------|-------------------------------------|--|--------------|--|--|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 208.33 |
| Department | LP - Transport and Community Safety | | | | | | | |
| Number of Projects | 1 | | | | | 2,000,000 | | 2,000,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-Limpopo CPTED | LP - Transport and Community Safety | LP | All metros and districts in LP province | All local municipalities in LP province | 2,000,000 | 2,000,000 | 439 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 161.30 |
|------------------------------------|---|---|-----------|---|---|--------------------------------------|--|--|
| Department | MP - Agriculture, Rural Development, Land and Environmental Affairs | | | | | | | |
| Number of Projects | 46 | | | | | 59,569,803 | 46,957,775 | 1,351 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | 10 Farms Primary Co-operative | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 264,000 | 129,600 | 6 |
| Sustainable Land Based Livelihoods | BOSCHFONTEIN LANDCARE | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 185,000 | 181,800 | 18 |
| Sustainable Land Based Livelihoods | BUHLE BEMVELO | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 65,000 | 60,000 | 5 |
| Sustainable Land Based Livelihoods | BettysGoed Landcare | MP - Agriculture, Rural Development, Land and | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 220,000 | 217,800 | 21 |
| Sustainable Land Based Livelihoods | Botchfontein L/C | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 554,400 | 105,600 | 16 |
| Sustainable Land Based Livelihoods | DRAAIKRAAL FENCING | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 264,000 | 198,000 | 15 |
| Sustainable Land Based Livelihoods | Elijah Mango Project | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 821,040 | 818,400 | 24 |
| Sustainable Land Based Livelihoods | Enkhaba Landcare | MP - Agriculture, Rural Development, Land and | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 220,000 | 220,000 | 20 |
| Sustainable Land Based Livelihoods | Execube Training Institutte | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,716,000 | 1,348,000 | 65 |
| Sustainable Land Based Livelihoods | F-40 COMBINED PROJECTS | MP - Agriculture, Rural Development, Land and | MP | All metros and districts in MP province | All local municipalities in MP province | 712,900 | 596,640 | 32 |
| Sustainable Land Based Livelihoods | F-40 MATHLOMOBE | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 184,800 | 132,000 | 6 |
| Sustainable Land Based Livelihoods | F-40 UMJINDI | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 484,000 | 478,200 | 3 |
| Sustainable Land Based Livelihoods | F-40 WHOLE PROVINCE PROJECTS | MP - Agriculture, Rural Development, Land and | MP | All metros and districts in MP province | All local municipalities in MP province | 8,800,000 | 8,612,000 | 101 |
| Sustainable Land Based Livelihoods | F-40YFIP/IKUSASA la BASHA/CALM | MP - Agriculture, Rural Development, Land and | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 212,000 | 209,000 | 9 |
| Sustainable Land Based Livelihoods | HLAPETSA LAND CARE | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni | Thaba Chweu (MP321) | 397,000 | 22,000 | 10 |
| Sustainable Land Based Livelihoods | HLAPETSA LANDCARE PROJECT | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 396,000 | 392,000 | 20 |
| Sustainable Land Based Livelihoods | IG ANIMAL HEALTH ASSISTANTS | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 823,680 | 781,110 | 16 |
| Sustainable Land Based Livelihoods | IG ENVIRONMETAL ASSISTANTS | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni | City of Mbombela (MP326) | 2,659,800 | 2,087,780 | 48 |
| Sustainable Land Based Livelihoods | IG EPWP Admin Support | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni | All in district Ehlanzeni | 3,000,000 | 600,490 | 101 |
| Sustainable Land Based Livelihoods | IG EPWP OFFICE ADMIN SUPPORT | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 10,000,000 | 9,326,330 | 114 |
| Sustainable Land Based Livelihoods | IG FISH AND VEGETABLE PROJECT | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni | City of Mbombela (MP326) | 3,274,000 | 3,228,720 | 88 |
| Sustainable Land Based Livelihoods | IG NURSERY AND VEGETABLE GARDEN ASSISTANTS | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,274,000 | 2,984,170 | 83 |
| Sustainable Land Based Livelihoods | INGCULUNGULU AGRICULTURAL PRIMARY COOPERATIVE | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 100,000 | 85,400 | 7 |
| Sustainable Land Based Livelihoods | Internship Programme | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 6,480,000 | 6,328,560 | 66 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|---|---|-----------|---|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | JUBILENT AGRICULTURAL COOPERATIVE | MP - Agriculture, Rural Development, Land and | MP | Nkangala (DC31) | Thembisile (MP315) | 86,000 | 84,000 | 7 |
| Sustainable Land Based Livelihoods | Jeepes Reef Drought | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 350,000 | 88,000 | 9 |
| Sustainable Land Based Livelihoods | Khipikhunzi Project | MP - Agriculture, Rural Development, Land and | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 36,000 | 27,200 | 16 |
| Sustainable Land Based Livelihoods | Ludlow Landcare | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 490,000 | 432,600 | 20 |
| Sustainable Land Based Livelihoods | MOTLAMOGATSANE | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 198,000 | 165,000 | 15 |
| Sustainable Land Based Livelihoods | Moreku Investment Holdings | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,438,200 | 1,034,000 | 94 |
| Sustainable Land Based Livelihoods | Nkomazi FeedLot Steenbok | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 235,000 | 209,000 | 17 |
| Sustainable Land Based Livelihoods | PHELANDABA | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 118,900 | 106,216 | 17 |
| Sustainable Land Based Livelihoods | PHEZUKOMKHONO | MP - Agriculture, Rural Development, Land and | MP | All metros and districts in MP province | All local municipalities in MP province | 2,310,600 | 782,737 | 38 |
| Sustainable Land Based Livelihoods | Phezukomkhono Mlimi | MP - Agriculture, Rural Development, Land and | MP | All metros and districts in MP province | All local municipalities in MP province | 7,090,000 | 3,267,462 | 97 |
| Sustainable Land Based Livelihoods | SILANDANE MATSIYANE | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 92,400 | 83,600 | 14 |
| Sustainable Land Based Livelihoods | STEINNDORD GRAVITY PIPELINE | MP - Agriculture, Rural Development, Land and | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 193,523 | 162,140 | 11 |
| Sustainable Land Based Livelihoods | Sivukile Engineering Services | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 90,000 | 66,000 | 8 |
| Sustainable Land Based Livelihoods | THE GROWER AGRICULTURAL YOUTH COOPERATIVE | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 105,000 | 98,700 | 7 |
| Sustainable Land Based Livelihoods | Ten-Ten Primary Cooperation F-40 | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 264,000 | 142,800 | 6 |
| Sustainable Land Based Livelihoods | Tenteleni Project | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 180,000 | 33,000 | 14 |
| Sustainable Land Based Livelihoods | The seed Primary Agricultural Cooperative | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 225,000 | 200,000 | 10 |
| Sustainable Land Based Livelihoods | Thembele Oxolweni Project | MP - Agriculture, Rural Development, Land and | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 139,040 | 83,080 | 13 |
| Sustainable Land Based Livelihoods | Vamane CPA | MP - Agriculture, Rural Development, Land and | MP | Nkangala (DC31) | Emakhazeni (MP314) | 381,920 | 381,040 | 16 |
| Sustainable Land Based Livelihoods | Vuniwe Primary Agricultural Cooperative | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 190,000 | 162,000 | 9 |
| Sustainable Land Based Livelihoods | WHITE HILLS LANDCARE | MP - Agriculture, Rural Development, Land and | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 140,800 | 114,400 | 13 |
| Sustainable Land Based Livelihoods | ZAMAMLIMI FARMERS F40 | MP - Agriculture, Rural Development, Land and | MP | Nkangala (DC31) | Thembisile (MP315) | 107,800 | 91,200 | 6 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------|--|-----------------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.12 |
| Department | MP - Culture, SportsandRecreation | | | | | | | |
| Number of Projects | 2 | | | | | 4,358,000 | | 4,025,389 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Waste Management | HYGIENE AND CLEANING LEARNERSHIP PROGRAMME | MP - Culture, SportsandRecreation | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,700,000 | 1,661,839 | 60 |
| Tourism and Creative Industries | My Village My Art Project Phase 3 | MP - Culture, SportsandRecreation | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,658,000 | 2,363,550 | 113 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------|--|---|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 93.30 |
| Department | MP - Department of Co-Operative Governance and Traditional Affairs | | | | | | | |
| Number of Projects | 3 | | | | | | | 2,250,999 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG-Youth Waste Management Project -Bushbuckridge | MP - Department of Co-Operative Governance and .. | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 750,333 | 646,497 | 34 |
| Waste Management | IG-Youth Waste Management Project Nkomazi | MP - Department of Co-Operative Governance and .. | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 750,333 | 582,870 | 32 |
| Waste Management | IG-Youth Waste Management Project-Dipaleseng | MP - Department of Co-Operative Governance and .. | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 750,333 | 675,918 | 32 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------|---|---|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 148.39 |
| Department | MP - Dept. of Public Works, Roads and Transport | | | | | | | |
| Number of Projects | 2 | | | | | 594,514 | | 432,123 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Provision of waste management at Riverside Government Complex | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 378,477 | 270,951 | 9 |
| Waste Management | Waste Management | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 216,037 | 161,173 | 7 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 188.45 |
|------------------------------------|--|-----------------------------------|--------------|----------------------------|---|---|---|---|
| Department | MP - EconomicDevelopmentandTourism | | | | | | | |
| Number of Projects | 38 | | | | | 48,112,293 | 47,123,802 | 1,017 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Andover NR Fire Management Phase3 | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 100,980 | 28,583 | 15 |
| Parks and Beautification | Barberton Nature Reserve | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni | City of Mbombela (MP326) | 102,816 | 90,505 | 4 |
| Sustainable Land Based Livelihoods | Blyde Fire Management Phase 3 | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 155,550 | 47,571 | 23 |
| Sustainable Land Based Livelihoods | ELUKWATINI CLEANING | MP - EconomicDevelopmentandTou .. | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 64,500 | 63,120 | 2 |
| Sustainable Land Based Livelihoods | EPWP ADMIN SUPPORT | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 113,500 | 103,171 | 1 |
| Parks and Beautification | IG/Andover Infrastructure Maintanance | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 102,816 | 95,950 | 4 |
| Parks and Beautification | IG/Blyde infrustructure maintanance | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 221,054 | 192,405 | 9 |
| Parks and Beautification | IG/Bushbuckridge Nature Reserve | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 77,112 | 72,720 | 3 |
| Sustainable Land Based Livelihoods | IG/Ekandustria cleaning | MP - EconomicDevelopmentandTou .. | MP | Nkangala (DC31) | Thembisile (MP315) | 180,000 | 178,920 | 8 |
| Parks and Beautification | IG/Grass Cutting | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 140,000 | 119,440 | 5 |
| Parks and Beautification | IG/HEAD OFFICE INFRASTRUCTURE PROJECT | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 483,235 | 482,445 | 19 |
| Parks and Beautification | IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE | MP - EconomicDevelopmentandTou .. | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 154,224 | 136,112 | 7 |
| Sustainable Land Based Livelihoods | IG/Kabokweni Cleaning | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni | City of Mbombela (MP326) | 180,000 | 155,760 | 15 |
| Sustainable Land Based Livelihoods | IG/Loopspruit Winery project | MP - EconomicDevelopmentandTou .. | MP | Nkangala (DC31) | Thembisile (MP315) | 220,000 | 174,353 | 5 |
| Parks and Beautification | IG/Loskop Dam Nature Reserve | MP - EconomicDevelopmentandTou .. | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 102,816 | 93,425 | 6 |
| Parks and Beautification | IG/Lydenburg Nature Reserve | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 77,112 | 72,114 | 3 |
| Parks and Beautification | IG/MAHUSHE SHONGWE | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 77,112 | 72,417 | 3 |
| Parks and Beautification | IG/Mabusa Nature Reserve | MP - EconomicDevelopmentandTou .. | MP | Nkangala (DC31) | Thembisile (MP315) | 77,112 | 72,720 | 3 |
| Parks and Beautification | IG/Manyeleti Nature Reserve | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 205,632 | 189,274 | 12 |
| Parks and Beautification | IG/Mdala Nature reserve | MP - EconomicDevelopmentandTou .. | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 77,112 | 72,720 | 5 |
| Parks and Beautification | IG/Mthethomusha Nature Reserve | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni | City of Mbombela (MP326) | 51,408 | 46,056 | 2 |
| Parks and Beautification | IG/Ohrigstad Nature Reserve | MP - EconomicDevelopmentandTou .. | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 77,112 | 67,367 | 5 |
| Parks and Beautification | IG/SS Skhosana Nature Reserve Infrustructure Upgrade | MP - EconomicDevelopmentandTou .. | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 77,112 | 71,508 | 5 |
| Sustainable Land Based Livelihoods | IG/Siyabuswa Complex Cleaning Project | MP - EconomicDevelopmentandTou .. | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 245,500 | 244,440 | 11 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | MP INTERENATIONAL FRESH PRODUCE MARKET | MP - EconomicDevelopmentandTou... | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 12,000,000 | 11,983,560 | 68 |
| Sustainable Land Based Livelihoods | Mabusa Fire Management Phase 3 | MP - EconomicDevelopmentandTou... | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 126,480 | 40,400 | 20 |
| Sustainable Land Based Livelihoods | Mahushe Shongwe NR Fire Management Phase3 | MP - EconomicDevelopmentandTou... | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 62,730 | 29,997 | 15 |
| Tourism and Creative Industries | Mega Internship Project | MP - EconomicDevelopmentandTou... | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,750,000 | 1,739,819 | 22 |
| Sustainable Land Based Livelihoods | Mega Security Services Project | MP - EconomicDevelopmentandTou... | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 16,000,000 | 15,990,822 | 369 |
| Parks and Beautification | Mkhombo Nature Reserve | MP - EconomicDevelopmentandTou... | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 77,112 | 70,902 | 4 |
| Parks and Beautification | NOOIDGEDACHT INFRASTRUCTURE MAINTENANCE | MP - EconomicDevelopmentandTou... | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 102,816 | 65,145 | 3 |
| Sustainable Land Based Livelihoods | Orhigstad Fire management Phase 3 | MP - EconomicDevelopmentandTou... | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 91,800 | 28,179 | 15 |
| Sustainable Land Based Livelihoods | SS Skhosana Fire Management Phase 3 | MP - EconomicDevelopmentandTou... | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 124,440 | 19,190 | 10 |
| Sustainable Land Based Livelihoods | Songimvelo Fire Management Phase 3 | MP - EconomicDevelopmentandTou... | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 120,156 | 36,461 | 19 |
| Parks and Beautification | Sterkspruit Nature Reserve | MP - EconomicDevelopmentandTou... | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 77,112 | 72,114 | 4 |
| Sustainable Land Based Livelihoods | TEKWANE CITRUS PROJECT | MP - EconomicDevelopmentandTou... | MP | Ehlanzeni | City of Mbombela (MP326) | 14,000,000 | 13,992,007 | 267 |
| Parks and Beautification | Verloren Vallei Dam Nature Reserve | MP - EconomicDevelopmentandTou... | MP | Nkangala (DC31) | Emakhazeni (MP314) | 77,112 | 71,710 | 7 |
| Sustainable Land Based Livelihoods | Verloren Vallei Fire Management Phase 3 | MP - EconomicDevelopmentandTou... | MP | Nkangala (DC31) | Emakhazeni (MP314) | 138,720 | 40,400 | 19 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 113.74 |
|------------------------------------|---|---|--------------|---|--|---|---|---|
| Department | NAT - Agriculture, Forestry and Fisheries | | | | | | | |
| Number of Projects | 21 | | | | | 47,244,601 | 11,098,951 | 1,855 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Gauteng Greening | NAT - Agriculture, Forestry and Fisheries | GP | All municipalities in province GP | All municipalities in province Gauteng | 317,000 | 700 | 7 |
| Parks and Beautification | Greening Project North West | NAT - Agriculture, Forestry and Fisheries | NW | All metros and districts in NW province | All local municipalities in NW province | 4,000,000 | 19,458 | 110 |
| Parks and Beautification | Greening Project Eastern Cape | NAT - Agriculture, Forestry and Fisheries | EC | All metros and districts in EC province | All local municipalities in EC province | 600,000 | 18,300 | 169 |
| Parks and Beautification | Greening Project KwaZulu Natal | NAT - Agriculture, Forestry and Fisheries | KN | All metros and districts in KN province | All local municipalities in KN province | 1,468,800 | 14,080 | 64 |
| Parks and Beautification | Greening Project Limpopo | NAT - Agriculture, Forestry and Fisheries | LP | All metros and districts in LP province | All local municipalities in LP province | 100,000 | 74,940 | 409 |
| Parks and Beautification | Greening Projects Gauteng | NAT - Agriculture, Forestry and Fisheries | GP | All metros and districts in GP province | All local municipalities in GP province | 25,000 | 3,850 | 14 |
| Sustainable Land Based Livelihoods | KWAZULU-NATAL SILVICULTURE PROJECT | NAT - Agriculture, Forestry and Fisheries | KN | All municipalities in province KN | All municipalities in province KwaZulu-Natal | 2,000,000 | 196,600 | 64 |
| Parks and Beautification | Nursery Project Free State | NAT - Agriculture, Forestry and Fisheries | FS | All metros and districts in FS province | All local municipalities in FS province | 330,059 | 156,810 | 7 |
| Parks and Beautification | Nursery Project Kwa_Zulu Natal | NAT - Agriculture, Forestry and Fisheries | KN | All metros and districts in KN province | All local municipalities in KN province | 336,857 | 154,200 | 6 |
| Parks and Beautification | Nursery Project Limpopo | NAT - Agriculture, Forestry and Fisheries | LP | All metros and districts in LP province | All local municipalities in LP province | 336,857 | 146,490 | 6 |
| Parks and Beautification | Nursery Project North West | NAT - Agriculture, Forestry and Fisheries | NW | All metros and districts in NW province | All local municipalities in NW province | 430,000 | 364,230 | 15 |
| Parks and Beautification | Nursery Project Northern Cape | NAT - Agriculture, Forestry and Fisheries | NC | All metros and districts in NC province | All local municipalities in NC province | 336,857 | 154,010 | 11 |
| Parks and Beautification | Nursery Project Western Cape | NAT - Agriculture, Forestry and Fisheries | WC | All metros and districts in WC province | All local municipalities in WC province | 336,857 | 115,260 | 8 |
| Parks and Beautification | Qwaqwa Nursery | NAT - Agriculture, Forestry and Fisheries | FS | Thabo Mofutsanyana | Maluti-a-Phofung (FS194) | 418,544 | 10,475 | 6 |
| Sustainable Land Based Livelihoods | Rusplaas Nursery | NAT - Agriculture, Forestry and Fisheries | LP | Capricorn | Lepelle-Nkumpi (LIM355) | 371,000 | 8,400 | 6 |
| Sustainable Land Based Livelihoods | Silvicultural Projects EC | NAT - Agriculture, Forestry and Fisheries | EC | All metros and districts in EC province | All local municipalities in EC province | 18,927,170 | 7,560,826 | 743 |
| Sustainable Land Based Livelihoods | Silvicultural Projects KZN | NAT - Agriculture, Forestry and Fisheries | KN | All metros and districts in KN province | All local municipalities in KN province | 840,000 | 592,822 | 104 |
| Sustainable Land Based Livelihoods | Silvicultural Projects LP | NAT - Agriculture, Forestry and Fisheries | LP | All metros and districts in LP province | All local municipalities in LP province | 9,000,000 | 1,052,450 | 59 |
| Sustainable Land Based Livelihoods | Silvicultural Projects MP | NAT - Agriculture, Forestry and Fisheries | MP | All metros and districts in MP province | All local municipalities in MP province | 6,000,000 | 421,120 | 35 |
| Sustainable Land Based Livelihoods | Ulundi Nursery | NAT - Agriculture, Forestry and Fisheries | KN | Zululand | Ulundi (KZN266) | 671,000 | 12,810 | 6 |
| Sustainable Land Based Livelihoods | Uppington Nursery | NAT - Agriculture, Forestry and Fisheries | NC | Namakwa | Khai-Ma (NC067) | 398,600 | 21,120 | 6 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 147.46 |
|--------------------|---|-----------------|--------------|----------------------------|--------------------------------|---|---|---|
| Department | NAT - Energy | | | | | | | |
| Number of Projects | 88 | | | | | 99,225,089 | 2,687,616 | 687 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Energy | BAKOENA 10 SP 18/19-pre CRA | NAT - Energy | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 2,657,203 | 33,426 | 13 |
| Sustainable Energy | EC ELLIOTDALE RURAL Ph3 LL 18/19-pre CRA | NAT - Energy | EC | Amathole (DC12) | Mbhashe (EC121) | 440,534 | 40,966 | 12 |
| Sustainable Energy | EC ELLIOTDALE RURAL Ph4 18/19-pre CRA | NAT - Energy | EC | Amathole (DC12) | Mbhashe (EC121) | 3,623,327 | 714 | 1 |
| Sustainable Energy | EC ELUNDINI Ph4 18/19-pre CRA | NAT - Energy | EC | Joe Gqabi (DC14) | Elundini (EC141) | 1,078,989 | 24,130 | 6 |
| Sustainable Energy | EC ENGCOBO RURAL EXT 18/19-pre CRA | NAT - Energy | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 3,007,863 | 55,998 | 6 |
| Sustainable Energy | EC INGQUZA HILL EXT 18/19 HH | NAT - Energy | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 141,674 | 16,378 | 6 |
| Sustainable Energy | EC LUKHANYISWENI 18/19-pre CRA | NAT - Energy | EC | Buffalo City (BUF) | Buffalo City (BUF) | 486,994 | 17,940 | 6 |
| Sustainable Energy | EC MAKAULA 07(2019-2020) | NAT - Energy | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 3,840,000 | 62,791 | 27 |
| Sustainable Energy | EC MATATIELE EXT 18/19 (Village Bakoena 1 Village | NAT - Energy | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 665,541 | 148,606 | 14 |
| Sustainable Energy | EC MAVUSO(2019-2020) | NAT - Energy | EC | Amathole (DC12) | Mnquma (EC122) | 2,985,600 | 32,803 | 11 |
| Sustainable Energy | EC MGUNGU 18/19-Pre CRA | NAT - Energy | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 30,000 | 12,546 | 6 |
| Sustainable Energy | EC MNQUMA WARDS EXT 18/19-pre CRA | NAT - Energy | EC | Amathole (DC12) | Mnquma (EC122) | 377,523 | 6,500 | 5 |
| Sustainable Energy | EC MQANDULI PH 2 LINK LINE(2019-2020) | NAT - Energy | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,120,000 | 4,774 | 5 |
| Sustainable Energy | EC MQANDULI Ph2 18/19 | NAT - Energy | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 734,174 | 26,491 | 6 |
| Sustainable Energy | EC SAKHISIZWE EXT 18/19 | NAT - Energy | EC | Buffalo City (BUF) | Buffalo City (BUF) | 781,098 | 12,870 | 5 |
| Sustainable Energy | EC SAKHISIZWE Household | NAT - Energy | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 3,203,659 | 23,939 | 7 |
| Sustainable Energy | EC TSHATSHU ELECTRIFICATION | NAT - Energy | EC | Buffalo City (BUF) | Buffalo City (BUF) | 856,000 | 4,590 | 2 |
| Sustainable Energy | EC UMZIMVUBU WARD EXT 18/19-pre CRA | NAT - Energy | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,472,980 | 60,466 | 27 |
| Sustainable Energy | EC UMZIMVUBU WARD EXTENSIONS (2019-2020) | NAT - Energy | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,400,000 | 25,704 | 8 |
| Sustainable Energy | FS Mmamahabane Groenpunt | NAT - Energy | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 2,827,643 | 95,013 | 9 |
| Sustainable Energy | FS Rammulotsi | NAT - Energy | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 2,386,372 | 53,868 | 16 |
| Sustainable Energy | FS Thabong ext 8 | NAT - Energy | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 8,178,670 | 53,091 | 10 |
| Sustainable Energy | FS Thabong ext 9 | NAT - Energy | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 1,128,574 | 6,120 | 2 |
| Sustainable Energy | GP- Khutsong- Hostel2 11kV to Rest in Peace | NAT - Energy | GP | West Rand (DC48) | Merafong City (GT484) | 71,659 | 7,077 | 11 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--------------------|---|-----------------|-----------|-------------------------------|--------------------------|--------------------------------------|--|--|
| Sustainable Energy | GP-BADIRILE | NAT - Energy | GP | West Rand (DC48) | Rand West City (GT485) | 320,400 | 4,039 | 2 |
| Sustainable Energy | GP-Smoke Down Electrification | NAT - Energy | GP | West Rand (DC48) | Mogale City (GT481) | 23,920 | 23,920 | 8 |
| Sustainable Energy | GP-Tswelopele Ext 8 | NAT - Energy | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,031,572 | 25,847 | 12 |
| Sustainable Energy | GP-ZONKEZIZWE NKANINI | NAT - Energy | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 520,000 | 30,845 | 8 |
| Sustainable Energy | KZN - KwaDumisa normalisation | NAT - Energy | KN | Ugu (DC21) | Umdoni (KZN212) | 250,000 | 48,083 | 13 |
| Sustainable Energy | KZN - STETEMA ELECTRIFICATION | NAT - Energy | KN | Zululand (DC26) | Ulundi (KZN266) | 392,540 | 166,943 | 14 |
| Sustainable Energy | KZN -EKUHLEHLENI | NAT - Energy | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 504,648 | 19,462 | 10 |
| Sustainable Energy | KZN-ITSHENTENKA | NAT - Energy | KN | Zululand (DC26) | Abaqulusi (KZN263) | 713,397 | 34,569 | 12 |
| Sustainable Energy | KZN-Mnqobokazi Phase 2 | NAT - Energy | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,794,562 | 97,961 | 14 |
| Sustainable Energy | KZN-Nibela | NAT - Energy | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,794,562 | 117,883 | 13 |
| Sustainable Energy | LP Maololo Malegasane Ext. | NAT - Energy | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 123,649 | 16,170 | 8 |
| Sustainable Energy | MAOLOGANE | NAT - Energy | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 6,000 | 2,240 | 2 |
| Sustainable Energy | MP Bushbuckridge Infills | NAT - Energy | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 19,366 | 19,366 | 5 |
| Sustainable Energy | MP Cork | NAT - Energy | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 339,507 | 75,224 | 11 |
| Sustainable Energy | MP Elec of Harlem | NAT - Energy | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 153,455 | 12,000 | 7 |
| Sustainable Energy | MP Huntington and Mabarule | NAT - Energy | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 69,259 | 15,688 | 3 |
| Sustainable Energy | MP Khumbula | NAT - Energy | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 216,591 | 67,123 | 15 |
| Sustainable Energy | MP Kildare B | NAT - Energy | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 234,771 | 4,650 | 1 |
| Sustainable Energy | MP Kumani Block B | NAT - Energy | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 538,119 | 38,709 | 11 |
| Sustainable Energy | MP MASAKHANE | NAT - Energy | MP | Nkangala (DC31) | Emalahleni (MP312) | 4,397,495 | 15,014 | 4 |
| Sustainable Energy | MP Mashonamini | NAT - Energy | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 103,679 | 96,747 | 6 |
| Sustainable Energy | MP Matshaweni | NAT - Energy | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 99,593 | 24,038 | 5 |
| Sustainable Energy | MP Mbo Elec of Vill: Ntokozweni | NAT - Energy | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 53,500 | 52,573 | 12 |
| Sustainable Energy | MP New Forest | NAT - Energy | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 225,569 | 40,984 | 12 |
| Sustainable Energy | MP Steve Tshwete Famrs (Boschloof farm 251 JS | NAT - Energy | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 2,487,000 | 35,650 | 10 |
| Sustainable Energy | MP Thulamahashe | NAT - Energy | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 102,489 | 19,584 | 5 |
| Sustainable Energy | MP Thulamahashe C2 | NAT - Energy | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 249,458 | 21,216 | 5 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--------------------|-------------------------------|-----------------|-----------|----------------------------------|---------------------------------------|--------------------------------------|--|--|
| Sustainable Energy | MP Tweefontein G | NAT - Energy | MP | Nkangala (DC31) | Thembisile (MP315) | 361,390 | 35,880 | 13 |
| Sustainable Energy | MP Tweefontein H | NAT - Energy | MP | Nkangala (DC31) | Thembisile (MP315) | 311,140 | 14,280 | 6 |
| Sustainable Energy | MP-Agincourt | NAT - Energy | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 103,005 | 15,540 | 3 |
| Sustainable Energy | Mamphokgo Ext | NAT - Energy | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 27,000 | 18,400 | 5 |
| Sustainable Energy | Mpharane 18/19 | NAT - Energy | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 352,213 | 18,931 | 8 |
| Sustainable Energy | NC Bothitong | NAT - Energy | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 63,012 | 5,796 | 4 |
| Sustainable Energy | NC CAMDEN | NAT - Energy | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 122,294 | 35,520 | 8 |
| Sustainable Energy | NC Cassel | NAT - Energy | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 42,468 | 1,500 | 2 |
| Sustainable Energy | NC Hertzog | NAT - Energy | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 134,822 | 12,420 | 5 |
| Sustainable Energy | NC Kganung Electrification | NAT - Energy | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 56,193 | 27,840 | 6 |
| Sustainable Energy | NC Majemantsho | NAT - Energy | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 63,012 | 22,400 | 7 |
| Sustainable Energy | NC Opwag | NAT - Energy | NC | ZF Mgcawu(DC8) | IKheis (NC084) | 12,800 | 12,800 | 7 |
| Sustainable Energy | NC PHOMOLONG INFILLS | NAT - Energy | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 15,658 | 13,000 | 7 |
| Sustainable Energy | NC Perdmondjie | NAT - Energy | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 27,937 | 800 | 1 |
| Sustainable Energy | NC Pietersham | NAT - Energy | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 29,880 | 12,600 | 6 |
| Sustainable Energy | NW - Deelpan | NAT - Energy | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 32,314 | 32,314 | 7 |
| Sustainable Energy | NW - Lokaleng Ext.5 | NAT - Energy | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 84,912 | 54,631 | 7 |
| Sustainable Energy | NW- Kraaipan | NAT - Energy | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 98,285 | 12,240 | 5 |
| Sustainable Energy | NW-Kgabalatsane Block E | NAT - Energy | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 48,000 | 22,658 | 8 |
| Sustainable Energy | NW-Lower Majeakgoro | NAT - Energy | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 15,241,517 | 30,192 | 9 |
| Sustainable Energy | NW-Makgori Mosadi Sebolaneng | NAT - Energy | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 9,011,516 | 13,607 | 4 |
| Sustainable Energy | NW-Matloding Mosadi project | NAT - Energy | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 216,948 | 44,921 | 7 |
| Sustainable Energy | NW-Matloding Moseja | NAT - Energy | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 30,160 | 24,883 | 7 |
| Sustainable Energy | NW-Mocheko Moemo Lekholo | NAT - Energy | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 226,067 | 4,141 | 7 |
| Sustainable Energy | NW-Moema | NAT - Energy | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 6,691,811 | 68,218 | 19 |
| Sustainable Energy | NW-Sandfontein | NAT - Energy | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 326,194 | 43,174 | 8 |
| Sustainable Energy | NW-TLHABALOGANG X8 (SCOTLAND) | NAT - Energy | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 1,188,031 | 25,806 | 11 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--------------------|--|-----------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Sustainable Energy | NW-Tlapeng | NAT - Energy | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 92,896 | 9,139 | 4 |
| Sustainable Energy | NW-Tweelaagte | NAT - Energy | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 286,220 | 29,866 | 10 |
| Sustainable Energy | Reinland/Westphalia Ext | NAT - Energy | LP | Capricorn (DC35) | Molemole (LIM353) | 18,000 | 7,140 | 3 |
| Sustainable Energy | WC Bestwyk PA Hamlet Infills (21 Connections) | NAT - Energy | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 402,007 | 2,570 | 2 |
| Sustainable Energy | WC KHAYELITSHA SITE C BT | NAT - Energy | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 40,170 | 8,446 | 2 |
| Sustainable Energy | WC Mfuleni Electrification | NAT - Energy | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 42,852 | 15,024 | 8 |
| Sustainable Energy | WC Siteview/Slang Park Grabouw Electrification | NAT - Energy | WC | Overberg (DC3) | Theewaterskloof (WC031) | 781,519 | 21,260 | 11 |
| Sustainable Energy | WC Storage F3:Iraq IDA MV/LV Electrification Network | NAT - Energy | WC | Overberg (DC3) | Theewaterskloof (WC031) | 1,332,217 | 4,590 | 3 |
| Sustainable Energy | WC Wallacedene Pieterse and Boesak Electrification | NAT - Energy | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 16,124 | 1,725 | 3 |
| Sustainable Energy | WC Zwelitsha 38 In Fills | NAT - Energy | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 33,327 | 10,036 | 5 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 135.59 |
|------------------------------------|--|-----------------------------|-----------|---|--|--------------------------------------|--|--|
| Department | NAT - Environmental Affairs | | | | | | | |
| Number of Projects | 872 | | | | | 3,606,691,570 | 1,665,507,407 | 73,568 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | NRM SANP WfW Alien clearing Heidelberg | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Lesedi (GT423) | 2,644,150 | 1,778,163 | 63 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Kgilagadi_2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Namakwa (DC6) - All or some local municipalities | 1,315,880 | 1,064,487 | 70 |
| Sustainable Land Based Livelihoods | NRM WFWet Steenskamberg Wetlands Project | NAT - Environmental Affairs | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 1,819,640 | 969,007 | 57 |
| Sustainable Land Based Livelihoods | WC WOF Swellendam | NAT - Environmental Affairs | WC | Overberg (DC3) | Swellendam (WC034) | 1,864,743 | 1,839,951 | 32 |
| Sustainable Land Based Livelihoods | Agulhas Wetlands | NAT - Environmental Affairs | WC | Overberg (DC3) | Cape Agulhas (WC033) | 2,650,000 | 1,871,034 | 178 |
| Sustainable Land Based Livelihoods | Alien fauna Project | NAT - Environmental Affairs | WC | West Coast (DC1) | Swartland (WC015) | 853,182 | 72,601 | 21 |
| Sustainable Land Based Livelihoods | Baviaans wetlands | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 1,275,111 | 401,958 | 42 |
| Waste Management | Bojanala Platinum District Municipality Thuma Mina | NAT - Environmental Affairs | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 11,312,217 | 433,840 | 74 |
| Waste Management | City of Johannesburg Thuma Mina Green Deeds | NAT - Environmental Affairs | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,524,887 | 1,057,424 | 39 |
| Sustainable Land Based Livelihoods | EC - Fibre MTP004 - Fibre NQF 2 | NAT - Environmental Affairs | EC | All metros and districts in EC province | All local municipalities in EC province | 2,108,756 | 756,738 | 90 |
| Parks and Beautification | EC - Ingquza Hill municipality (GOMS) | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 4,726,395 | 1,942,096 | 68 |
| Waste Management | EC - LUKHANJI WASTE RECYCLING - MULTI BUY BACK CEN | NAT - Environmental Affairs | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 330,000 | 300,645 | 14 |
| Waste Management | EC - O R Tambo District Thuma Mina Green Deeds | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 5,127,251 | 3,052,263 | 247 |
| Sustainable Land Based Livelihoods | EC - SP: Agriculture MTP023 - Horticulture NQF 2 | NAT - Environmental Affairs | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 2,480,040 | 1,213,861 | 100 |
| Sustainable Land Based Livelihoods | EC - SP: Agriculture MTP024 - Plant Production NQF | NAT - Environmental Affairs | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,208,540 | 681,568 | 100 |
| Sustainable Land Based Livelihoods | EC - SP: Conservation MTP022 - Field ranger - Law | NAT - Environmental Affairs | EC | All metros and districts in EC province | All local municipalities in EC province | 2,595,040 | 649,365 | 100 |
| Sustainable Land Based Livelihoods | EC - SP: Construction MPT092 - Construction Tiling | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 2,193,687 | 712,676 | 100 |
| Sustainable Land Based Livelihoods | EC - SP: Construction MPT093 - Construction Painti | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 2,123,540 | 714,565 | 100 |
| Sustainable Land Based Livelihoods | EC - SP: Construction MPT094 - Construction Plumbi | NAT - Environmental Affairs | EC | All metros and districts in EC province | All local municipalities in EC province | 2,767,540 | 696,126 | 100 |
| Sustainable Land Based Livelihoods | EC - SP: Construction MPT095 - Construction Tiling | NAT - Environmental Affairs | EC | Amathole (DC12) | Mnquma (EC122) | 2,193,687 | 702,457 | 100 |
| Sustainable Land Based Livelihoods | EC - SP: Construction MPT096 - Construction Masonr | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 2,461,586 | 653,917 | 99 |
| Sustainable Land Based Livelihoods | EC - SP: Construction MPT097 - Construction Tiling | NAT - Environmental Affairs | EC | All metros and districts in EC province | All local municipalities in EC province | 2,193,687 | 694,015 | 100 |
| Sustainable Land Based Livelihoods | EC - SP: Construction MPT098 - Construction Masonr | NAT - Environmental Affairs | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,461,540 | 695,126 | 97 |
| Sustainable Land Based Livelihoods | EC - SP: Construction MPT099 - Construction Painti | NAT - Environmental Affairs | EC | All metros and districts in EC province | All local municipalities in EC province | 2,123,540 | 670,577 | 100 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|---------------------------------------|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | EC - SP: Construction MPT100 - Construction Plumbi | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 2,767,540 | 705,567 | 100 |
| Sustainable Land Based Livelihoods | EC - SP: Construction MPT101 - Construction Tiling | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 2,193,687 | 726,117 | 100 |
| Sustainable Land Based Livelihoods | EC - SP: Construction MPT102 - Construction Masonr | NAT - Environmental Affairs | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,461,586 | 718,452 | 97 |
| Sustainable Land Based Livelihoods | EC - SP: Environmental Practice MTP040 - Waste Man | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 2,105,040 | 613,706 | 100 |
| Sustainable Land Based Livelihoods | EC - SP: Environmental Practice MTP041 - Waste Man | NAT - Environmental Affairs | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 2,105,040 | 596,378 | 98 |
| Sustainable Land Based Livelihoods | EC - SP: Foodbev MTP005 - Bread and Flour Confecti | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 4,975,160 | 1,329,937 | 100 |
| Sustainable Land Based Livelihoods | EC - SP: Health and Welfare MPT002 - Occupation He | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 1,237,520 | 296,800 | 50 |
| Sustainable Land Based Livelihoods | EC - SP: Health and Welfare MPT003 - Occupation He | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 1,237,520 | 312,240 | 50 |
| Sustainable Land Based Livelihoods | EC - SP: Health and Welfare MPT004 - Occupation He | NAT - Environmental Affairs | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,475,040 | 601,820 | 98 |
| Waste Management | EC - Sarah Baartman District Thuma Mina GGD | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 7,884,430 | 3,642,319 | 316 |
| Coastal Management | EC - WFTC Bushmans River to Fish River 18/21 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Ndlambe (EC105) | 9,111,244 | 7,587,541 | 416 |
| Sustainable Land Based Livelihoods | EC - YOUTH ENVIRONMENTAL SERVICES (17/19) | NAT - Environmental Affairs | EC | Amathole (DC12) | Great Kei (EC123) | 8,000,000 | 4,159,596 | 243 |
| Sustainable Land Based Livelihoods | EC Albany 1 Wfw_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Makana (EC104) | 4,070,598 | 700,619 | 60 |
| Waste Management | EC Alfred Nzo District Thuma Mina Green Deeds | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 9,049,774 | 1,572,293 | 176 |
| Waste Management | EC BCM Waste Management System | NAT - Environmental Affairs | EC | Buffalo City (BUF) | Buffalo City (BUF) | 13,319,937 | 5,423,711 | 222 |
| Waste Management | EC BUFFALO CITY THUMA MINA GOOD GREEN DEEDS | NAT - Environmental Affairs | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,252,047 | 911,727 | 86 |
| Sustainable Land Based Livelihoods | EC Baviaans 1 Wfw_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kouga (EC108) | 2,786,154 | 345,994 | 63 |
| Sustainable Land Based Livelihoods | EC Baviaans North 1 Wfw_2WFW | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kouga (EC108) | 6,851,202 | 851,628 | 68 |
| Sustainable Land Based Livelihoods | EC Buffalo Rooikrantz 1 Wfw_2 | NAT - Environmental Affairs | EC | Buffalo City (BUF) | Buffalo City (BUF) | 6,360,000 | 320,789 | 49 |
| Waste Management | EC Chris Hani Thuma Mina GGD | NAT - Environmental Affairs | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 6,757,090 | 4,360,539 | 293 |
| Sustainable Land Based Livelihoods | EC Coffee Bay 1 Wfw_2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,545,003 | 143,941 | 10 |
| Parks and Beautification | EC GRNP TSITSIKAMMA EPIP | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 9,191,706 | 3,160,067 | 151 |
| Sustainable Land Based Livelihoods | EC Hogsback South 1 Wfw_1 | NAT - Environmental Affairs | EC | Amathole (DC12) | Amahlati (EC124) | 5,150,000 | 1,442,870 | 62 |
| Waste Management | EC Joe Gqabi District Thuma Mina Green Deeds | NAT - Environmental Affairs | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 6,787,330 | 1,227,911 | 87 |
| Sustainable Land Based Livelihoods | EC Katberg 1 Wfw_2 | NAT - Environmental Affairs | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 6,272,000 | 1,135,601 | 78 |
| Sustainable Land Based Livelihoods | EC Keiskama 1 Wfw_2 | NAT - Environmental Affairs | EC | Amathole (DC12) | Amahlati (EC124) | 6,120,000 | 1,496,548 | 78 |
| Sustainable Land Based Livelihoods | EC Khonjwayo Eco-Adventure Trails | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 3,715,000 | 847,680 | 136 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|---------------------------------------|-----------------------------|-----------|---------------------------------------|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | EC Kouga 1 Wfw_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kouga (EC108) | 2,785,500 | 647,710 | 98 |
| Sustainable Land Based Livelihoods | EC Kouga East 1 Wfw_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kouga (EC108) | 1,842,074 | 249,266 | 32 |
| Sustainable Land Based Livelihoods | EC Kouga North 1 Wfw | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 3,127,789 | 734,250 | 78 |
| Sustainable Land Based Livelihoods | EC Kromme 1 Wfw_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 5,556,360 | 1,594,263 | 99 |
| Sustainable Land Based Livelihoods | EC Kromme East 1 Wfw_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 7,133,283 | 593,379 | 72 |
| Sustainable Land Based Livelihoods | EC Kromme North 1 Wfw_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 940,976 | 18,163 | 9 |
| Sustainable Land Based Livelihoods | EC Mntuntoni 1 Wfw_2 | NAT - Environmental Affairs | EC | Chris Hani (DC13) | Engcobo (EC137) | 2,429,316 | 1,018,756 | 77 |
| Sustainable Land Based Livelihoods | EC Mtshazi donga rehabilitation | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 15,000,000 | 458,674 | 184 |
| Sustainable Land Based Livelihoods | EC Mzongwana 1 Wfw_2 | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 8,939,077 | 37,938 | 49 |
| Sustainable Land Based Livelihoods | EC NRM CHINTSA WFW 1_2 | NAT - Environmental Affairs | EC | Amathole (DC12) | Great Kei (EC123) | 4,917,355 | 86,245 | 37 |
| Sustainable Land Based Livelihoods | EC NRM PONDOLAND 1 wfw _2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 2,120,002 | 217,943 | 34 |
| Sustainable Land Based Livelihoods | EC Ndakana-Kubusi East 1 Wfw_2 | NAT - Environmental Affairs | EC | Amathole (DC12) | Amahlati (EC124) | 3,708,000 | 1,273,749 | 77 |
| Sustainable Land Based Livelihoods | EC Njinjini 1 Wfw _2 | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,500,000 | 646,855 | 42 |
| Sustainable Land Based Livelihoods | EC Nkosana-Mafube 1 Wfw_2 | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 8,939,216 | 182,279 | 14 |
| Sustainable Land Based Livelihoods | EC Post Retief 1 Wfw_2 | NAT - Environmental Affairs | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 5,150,000 | 1,105,791 | 92 |
| Sustainable Land Based Livelihoods | EC Sand Bulk River Catchment 1 WfwNRM | NAT - Environmental Affairs | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 7,072,000 | 1,054,627 | 73 |
| Sustainable Land Based Livelihoods | EC Special Project Kouga Nursery_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kouga (EC108) | 7,076,529 | 2,918,497 | 71 |
| Sustainable Land Based Livelihoods | EC Special Project Matiwane- WFL_2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 2,037,442 | 237,527 | 16 |
| Sustainable Land Based Livelihoods | EC St Francis 1 Wfw_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kouga (EC108) | 3,377,172 | 877,385 | 76 |
| Sustainable Land Based Livelihoods | EC St Francis East 1 Wfw_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kouga (EC108) | 5,164,641 | 720,704 | 66 |
| Sustainable Land Based Livelihoods | EC Thicket Fish 1 Rehabilitation_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Makana (EC104) | 7,752,599 | 2,289,610 | 108 |
| Sustainable Land Based Livelihoods | EC Tsistsikamma 1 Wfw_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 2,015,085 | 806,650 | 62 |
| Sustainable Land Based Livelihoods | EC Tsitsana 1 Wfw | NAT - Environmental Affairs | EC | Joe Gqabi (DC14) | Elundini (EC141) | 8,135,078 | 896,122 | 70 |
| Sustainable Land Based Livelihoods | EC Tsomo 1 Wfw_2 | NAT - Environmental Affairs | EC | Chris Hani (DC13) | Emalahleni (EC136) | 3,179,757 | 933,179 | 176 |
| Sustainable Land Based Livelihoods | EC Upper Chulunca 1 Wfw_2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 9,365,493 | 3,410,285 | 130 |
| Sustainable Land Based Livelihoods | EC Van Stadens 1 Wfw_2 | NAT - Environmental Affairs | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 7,990,000 | 1,581,526 | 103 |
| Sustainable Land Based Livelihoods | EC WOF Addo | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 1,703,858 | 1,138,455 | 33 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | EC WOF Baviankloof | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 1,703,858 | 936,428 | 24 |
| Sustainable Land Based Livelihoods | EC WOF Cata | NAT - Environmental Affairs | EC | Amathole (DC12) | Amahlati (EC124) | 1,852,019 | 1,183,209 | 25 |
| Sustainable Land Based Livelihoods | EC WOF Dwesa | NAT - Environmental Affairs | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 1,037,131 | 311,989 | 14 |
| Sustainable Land Based Livelihoods | EC WOF Elangeni | NAT - Environmental Affairs | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 1,852,019 | 1,473,640 | 31 |
| Sustainable Land Based Livelihoods | EC WOF Elliot | NAT - Environmental Affairs | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 1,852,019 | 1,099,799 | 23 |
| Sustainable Land Based Livelihoods | EC WOF Hogsback | NAT - Environmental Affairs | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 1,926,100 | 1,184,389 | 25 |
| Sustainable Land Based Livelihoods | EC WOF Jansenville | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 1,037,131 | 621,716 | 14 |
| Sustainable Land Based Livelihoods | EC WOF Kromriver | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kouga (EC108) | 1,629,777 | 1,181,189 | 26 |
| Sustainable Land Based Livelihoods | EC WOF LOTTERING | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 1,481,615 | 1,123,934 | 31 |
| Sustainable Land Based Livelihoods | EC WOF Longmore | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kouga (EC108) | 1,407,535 | 1,091,667 | 25 |
| Sustainable Land Based Livelihoods | EC WOF MHLAHLANE | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 1,703,858 | 1,166,767 | 30 |
| Sustainable Land Based Livelihoods | EC WOF Matatiele | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 1,629,777 | 1,015,764 | 25 |
| Sustainable Land Based Livelihoods | EC WOF Mkhambati | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 1,555,696 | 1,302,000 | 26 |
| Sustainable Land Based Livelihoods | EC WOF Molteno | NAT - Environmental Affairs | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 1,852,019 | 1,120,397 | 26 |
| Sustainable Land Based Livelihoods | EC WOF Nqadu | NAT - Environmental Affairs | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 1,852,019 | 1,266,702 | 26 |
| Sustainable Land Based Livelihoods | EC WOF Ongeluksnek | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 1,777,938 | 1,293,672 | 25 |
| Sustainable Land Based Livelihoods | EC WOF Port st John | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 1,259,373 | 543,195 | 32 |
| Sustainable Land Based Livelihoods | EC WOF Provincial Office | NAT - Environmental Affairs | EC | Amathole (DC12) | Amahlati (EC124) | 370,404 | 357,838 | 8 |
| Sustainable Land Based Livelihoods | EC WOF Sarah Baartman | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 1,259,373 | 1,073,104 | 26 |
| Sustainable Land Based Livelihoods | EC WOF Stutterheim | NAT - Environmental Affairs | EC | Amathole (DC12) | Amahlati (EC124) | 2,370,585 | 650,023 | 31 |
| Sustainable Land Based Livelihoods | EC WOF Tsitsikamma | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 1,703,858 | 1,068,138 | 32 |
| Sustainable Land Based Livelihoods | EC WOF Tsomo | NAT - Environmental Affairs | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,852,019 | 1,108,949 | 25 |
| Sustainable Land Based Livelihoods | EC WOF Ugie | NAT - Environmental Affairs | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,296,504 | 1,950,373 | 41 |
| Sustainable Land Based Livelihoods | EC WOF Ukhahlamba | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,777,938 | 947,423 | 24 |
| Sustainable Land Based Livelihoods | EC WOF Witelsbos | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 1,407,535 | 1,341,857 | 40 |
| Sustainable Land Based Livelihoods | EC Xuka Drift 1 Wfw_2 | NAT - Environmental Affairs | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 2,429,316 | 1,018,932 | 86 |
| Coastal Management | EC- WfC Addo National Park to Woody Cape section | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Ndlambe (EC105) | 6,500,000 | 865,463 | 78 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|---|---|--------------------------------------|--|--|
| Waste Management | EC-Amathole District Thuma Mina Greed Deeds | NAT - Environmental Affairs | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 6,187,879 | 4,134,110 | 268 |
| Parks and Beautification | EC-MTHATHA DAM TOURISM CENTRE AND RECREATION PHASE | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 5,732,980 | 1,323,358 | 3 |
| Sustainable Land Based Livelihoods | EC-Mthonjeni Rehabilitation | NAT - Environmental Affairs | EC | Chris Hani (DC13) | Emalahleni (EC136) | 5,324,072 | 2,387,186 | 130 |
| Coastal Management | EC-WFTC MBASHE RIVER TO MANTEKU RIVER 18/21 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 12,650,000 | 2,512,894 | 248 |
| Waste Management | EC-Waste transfer Stations | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 12,558,000 | 9,252,719 | 195 |
| Coastal Management | EC-WftC Garden Route National Park - Tsitsikamma s | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 5,350,000 | 561,568 | 52 |
| Coastal Management | EC-WftC Grootbos River to Van Stadens River(18/21) | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 6,229,306 | 2,183,625 | 270 |
| Coastal Management | EC-WftC Manteku River to Umthamvuna River (18/21) | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 9,600,000 | 1,266,012 | 209 |
| Coastal Management | EC-WftC Van Staden River to Sundays River(18/21) | NAT - Environmental Affairs | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 5,000,000 | 2,003,656 | 216 |
| Sustainable Land Based Livelihoods | EC: Occupation MTP001: Bricklayer OFO Code 641201 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 7,739,940 | 5,883,409 | 77 |
| Sustainable Land Based Livelihoods | EC: Occupation MTP002: Plumber OFO Code 642601 | NAT - Environmental Affairs | EC | Amathole (DC12) | Great Kei (EC123) | 9,932,906 | 7,975,095 | 129 |
| Sustainable Land Based Livelihoods | EFP Harvesting George | NAT - Environmental Affairs | WC | All metros and districts in WC province | All local municipalities in WC province | 2,392,515 | 1,221,363 | 30 |
| Sustainable Land Based Livelihoods | EFP Wetmill Ga-Rankuwa Eco-Furniture Programme 2 | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 4,331,538 | 4,237,574 | 82 |
| Parks and Beautification | Environmental Monitors 2016 / 2019 | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 3,477,900 | 3,477,894 | 494 |
| Sustainable Land Based Livelihoods | FS - Fibre MTP006 - Fibre NQF5 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 1,573,214 | 58,205 | 24 |
| Sustainable Land Based Livelihoods | FS - SP: Agriculture MTP017 Horticulture NQF 2 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 2,250,040 | 729,689 | 100 |
| Sustainable Land Based Livelihoods | FS - SP: Agriculture MTP019 Plant Production NQF 3 | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Nala (FS185) | 2,250,040 | 658,693 | 89 |
| Sustainable Land Based Livelihoods | FS - SP: Clothing and Textile MPT011 Dressmaking | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 2,808,640 | 584,046 | 113 |
| Sustainable Land Based Livelihoods | FS - SP: Construction MPT043 Construction Masonry | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 2,461,586 | 891,568 | 98 |
| Sustainable Land Based Livelihoods | FS - SP: Construction MPT044 Construction Plumbing NQF 4 | NAT - Environmental Affairs | FS | Fezile Dabi (DC20) | Mafube (FS205) | 2,580,520 | 709,232 | 100 |
| Sustainable Land Based Livelihoods | FS - SP: Construction MPT045 Construction Tiling N | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 2,193,687 | 705,900 | 99 |
| Sustainable Land Based Livelihoods | FS - SP: Construction MPT046 Construction Plumbing | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Nala (FS185) | 2,595,040 | 815,019 | 101 |
| Sustainable Land Based Livelihoods | FS - SP: Construction MPT047 Construction Tiling N | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 2,193,687 | 653,694 | 93 |
| Sustainable Land Based Livelihoods | FS - SP: Environmental Practice MTP019 Environment | NAT - Environmental Affairs | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 6,187,000 | 930,944 | 101 |
| Sustainable Land Based Livelihoods | FS - SP: Foodbev MTP001 Produce a range of bread a | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 2,710,040 | 689,737 | 99 |
| Sustainable Land Based Livelihoods | FS Electrical and Engineering MTP001-Occupationa | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 5,167,560 | 4,614,646 | 100 |
| Sustainable Land Based Livelihoods | FS Occupation MTP014-Plumber OFO Code 642601 | NAT - Environmental Affairs | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 7,473,578 | 7,135,470 | 148 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|---|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | FS Occupation MTP015 Bricklayer OFO Code 641201 | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 6,859,665 | 6,389,349 | 99 |
| Sustainable Land Based Livelihoods | FS SP AGRICULTURE MPT018 LANDSCAPING NQF 3 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 2,023,020 | 638,476 | 100 |
| Parks and Beautification | FS UPGRADE FOR ACCESS ROAD TO SENTINEL HIKING TRAI | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 1,704,214 | 208,976 | 24 |
| Sustainable Land Based Livelihoods | FS Working for Land in Mantsopa | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 15,000,000 | 4,216,647 | 197 |
| Waste Management | FS Xhariep District Thuma Mina Green Deeds | NAT - Environmental Affairs | FS | Xhariep (DC16) | Kopanong (FS162) | 7,805,430 | 1,651,635 | 149 |
| Sustainable Land Based Livelihoods | FS Youth Environmental Services (17/19) | NAT - Environmental Affairs | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 9,511,376 | 8,803,793 | 171 |
| Waste Management | FS-FEZILE DABI DISTRICT THUMA MINA GOOD GREEN DE | NAT - Environmental Affairs | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 9,049,774 | 1,217,042 | 73 |
| Waste Management | FS-LEJWELEPUTSWA DISTRICT THUMA MINA GOOD GREEN | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Lejweleputswa (DC18) - All or some local municipalities | 5,656,110 | 5,388,035 | 252 |
| Sustainable Land Based Livelihoods | FS: SP Health and Welfare MTP001 Occupational Heal | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 1,125,260 | 437,581 | 49 |
| Sustainable Land Based Livelihoods | GP - SP: Clothing and Textile MPT017 Dressmaking N | NAT - Environmental Affairs | GP | West Rand (DC48) | Merafong City (GT484) | 2,525,520 | 1,022,551 | 97 |
| Sustainable Land Based Livelihoods | GP - SP: Clothing and Textile MPT018 Dressmaking N | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Lesedi (GT423) | 2,540,040 | 683,177 | 104 |
| Sustainable Land Based Livelihoods | GP - SP: Construction MPT088 Construction Plumbing | NAT - Environmental Affairs | GP | West Rand (DC48) | Merafong City (GT484) | 2,595,040 | 1,214,602 | 94 |
| Sustainable Land Based Livelihoods | GP - SP: Construction MPT089 Construction Plumbing | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Lesedi (GT423) | 2,580,520 | 1,434,900 | 94 |
| Sustainable Land Based Livelihoods | GP - SP: Environmental Practice MTP025 Environment | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Midvaal (GT422) | 6,288,200 | 2,721,782 | 97 |
| Sustainable Land Based Livelihoods | GP - West Rand District Thuma Mina Green Deeds | NAT - Environmental Affairs | GP | West Rand (DC48) | Merafong City (GT484) | 5,810,843 | 2,214,364 | 138 |
| Sustainable Land Based Livelihoods | GP Occupation MTP006 -Bricklayer OFO Code 641201 | NAT - Environmental Affairs | GP | West Rand (DC48) | Mogale City (GT481) | 7,533,853 | 2,556,338 | 147 |
| Sustainable Land Based Livelihoods | GP WOF Abe Bailey | NAT - Environmental Affairs | GP | West Rand (DC48) | Merafong City (GT484) | 1,190,858 | 1,116,982 | 25 |
| Sustainable Land Based Livelihoods | GP WOF Carltonville | NAT - Environmental Affairs | GP | West Rand (DC48) | Merafong City (GT484) | 2,129,225 | 1,101,382 | 21 |
| Sustainable Land Based Livelihoods | GP WOF Heidelberg | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Lesedi (GT423) | 2,026,005 | 799,432 | 15 |
| Sustainable Land Based Livelihoods | GP WOF JS Moroka | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 986,578 | 974,985 | 20 |
| Sustainable Land Based Livelihoods | GP WOF Krugersdorp | NAT - Environmental Affairs | GP | West Rand (DC48) | Mogale City (GT481) | 905,052 | 781,534 | 14 |
| Sustainable Land Based Livelihoods | GP WOF Leeuwfontein | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 1,190,858 | 1,165,565 | 27 |
| Sustainable Land Based Livelihoods | GP WOF Magaliesburg | NAT - Environmental Affairs | GP | West Rand (DC48) | Mogale City (GT481) | 2,641,081 | 1,355,214 | 26 |
| Sustainable Land Based Livelihoods | GP WOF Mdala | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 2,637,775 | 1,328,660 | 26 |
| Sustainable Land Based Livelihoods | GP WOF Provincial Office | NAT - Environmental Affairs | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 755,322 | 391,752 | 6 |
| Sustainable Land Based Livelihoods | GP WOF Roodeplaat | NAT - Environmental Affairs | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,178,981 | 1,156,814 | 34 |
| Sustainable Land Based Livelihoods | GP WOF Suikerbosrand | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 1,143,224 | 1,085,862 | 28 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|---|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | GP WOF Vaal Marina | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Midvaal (GT422) | 2,798,088 | 1,277,182 | 23 |
| Sustainable Land Based Livelihoods | GP WOF Wedela | NAT - Environmental Affairs | GP | West Rand (DC48) | Merafong City (GT484) | 1,657,910 | 789,320 | 17 |
| Sustainable Land Based Livelihoods | GP Youth Environmental Service | NAT - Environmental Affairs | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 6,226,425 | 275 |
| Sustainable Land Based Livelihoods | GP- Occupation MTP007 -Painter and Decorator OFO | NAT - Environmental Affairs | GP | West Rand (DC48) | Mogale City (GT481) | 7,533,853 | 2,711,694 | 98 |
| Waste Management | GP- Sedibeng District Thuma Mina Green Deeds | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 6,787,330 | 2,859,267 | 143 |
| Sustainable Land Based Livelihoods | GP-Hair and Beauty MTP003 - Beauty and nail Techno | NAT - Environmental Affairs | GP | West Rand (DC48) | Merafong City (GT484) | 9,000,000 | 8,108,263 | 131 |
| Parks and Beautification | GP-National Environmental Monitors 19/20(Inland) | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 65,000,000 | 25,120,791 | 772 |
| Parks and Beautification | GP-National Environmental Monitors 19/22 (SANParks) | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 95,000,000 | 20,966,265 | 446 |
| Sustainable Land Based Livelihoods | GP-SP: CONSTRUCTION MTP090 TILLING NQF L3 | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Lesedi (GT423) | 2,179,120 | 681,425 | 97 |
| Sustainable Land Based Livelihoods | GP: Fibre MTP009 - Fibre NQF 5 | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,371,393 | 30,102 | 21 |
| Sustainable Land Based Livelihoods | GP: Occupation MTP008: Plumber OFO Code 642601 (Gr | NAT - Environmental Affairs | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 6,000,000 | 3,538,155 | 123 |
| Sustainable Land Based Livelihoods | GP: Occupation MTP009: Plumber OFO Code 642601 (Gr | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Emfuleni (GT421) | 7,533,853 | 3,377,685 | 148 |
| Sustainable Land Based Livelihoods | GP: Occupation MTP010: Plasterer and Tiler OFO Cod | NAT - Environmental Affairs | GP | West Rand (DC48) | Mogale City (GT481) | 8,000,000 | 2,786,545 | 100 |
| Sustainable Land Based Livelihoods | GP:SP- MPT085 CONSTRUCTION TILLING NQF L3 | NAT - Environmental Affairs | GP | West Rand (DC48) | Merafong City (GT484) | 2,193,687 | 534,924 | 100 |
| Sustainable Land Based Livelihoods | Gaulanga Trading and Enterprise LUI_2 | NAT - Environmental Affairs | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 3,375,123 | 3,227,545 | 128 |
| Sustainable Land Based Livelihoods | HAT Hottentots Holland | NAT - Environmental Affairs | WC | Overberg (DC3) | Theewaterskloof (WC031) | 1,468,148 | 1,289,816 | 24 |
| Sustainable Land Based Livelihoods | Hlaudi Assets Vanguard Consultancy Groen Sebenza | NAT - Environmental Affairs | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,484,980 | 229,079 | 7 |
| Sustainable Land Based Livelihoods | JGDM-NRM Wetlands 2019-20 | NAT - Environmental Affairs | EC | Joe Gqabi (DC14) | Elundini (EC141) | 17,705,359 | 15,887,667 | 95 |
| Sustainable Land Based Livelihoods | KZN - SP: Clothing and Textile MPT016 DRESSMAKING | NAT - Environmental Affairs | KN | Zululand (DC26) | Ulundi (KZN266) | 2,075,360 | 888,967 | 100 |
| Sustainable Land Based Livelihoods | KZN - SP: Conservation MTP021 Field Ranger - Law E | NAT - Environmental Affairs | KN | Zululand (DC26) | Ulundi (KZN266) | 2,595,040 | 737,306 | 100 |
| Sustainable Land Based Livelihoods | KZN - SP: Construction MPT074 Construction Plumbin | NAT - Environmental Affairs | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 2,753,020 | 903,140 | 99 |
| Sustainable Land Based Livelihoods | KZN - SP: Construction MPT075 Construction Tiling | NAT - Environmental Affairs | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 2,193,687 | 413,071 | 89 |
| Sustainable Land Based Livelihoods | KZN - SP: Construction MPT076 Construction Plumbin | NAT - Environmental Affairs | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 2,048,645 | 1,911,190 | 100 |
| Sustainable Land Based Livelihoods | KZN - SP: Construction MPT077 Construction Tiling | NAT - Environmental Affairs | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 2,193,687 | 656,613 | 90 |
| Sustainable Land Based Livelihoods | KZN - SP: Construction MPT078 Construction Plumbin | NAT - Environmental Affairs | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 1,936,520 | 760,183 | 100 |
| Sustainable Land Based Livelihoods | KZN - SP: Construction MPT079 Construction Plumbin | NAT - Environmental Affairs | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 1,936,520 | 1,899,614 | 100 |
| Sustainable Land Based Livelihoods | KZN - SP: Construction MPT080 Construction Plumbin | NAT - Environmental Affairs | KN | Amajuba (DC25) | Dannhauser (KZN254) | 2,429,295 | 1,412,485 | 100 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|------------------------------|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | KZN - SP: Construction MPT081 Construction Plumbin | NAT - Environmental Affairs | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 2,429,295 | 1,020,819 | 100 |
| Sustainable Land Based Livelihoods | KZN - SP: Construction MPT082 Construction Paintin | NAT - Environmental Affairs | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 2,123,540 | 2,021,156 | 100 |
| Sustainable Land Based Livelihoods | KZN - SP: Construction MPT083 Construction Tiling | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 2,193,687 | 476,303 | 82 |
| Sustainable Land Based Livelihoods | KZN - SP: Construction MPT084 Construction Tiling | NAT - Environmental Affairs | KN | Ugu (DC21) | Umzumbe (KZN213) | 2,193,640 | 557,729 | 48 |
| Sustainable Land Based Livelihoods | KZN - SP: Environmental Practice MTP024 Environmen | NAT - Environmental Affairs | KN | Sisonke (DC43) | Sisonke (DC43) - All or some local municipalities | 6,187,000 | 3,680,103 | 98 |
| Sustainable Land Based Livelihoods | KZN - SP: Environmental Practice MTP036 Waste Mana | NAT - Environmental Affairs | KN | iLembe (DC29) | Maphumulo (KZN294) | 2,190,520 | 724,006 | 100 |
| Sustainable Land Based Livelihoods | KZN - SP: Environmental Practice MTP037 Waste Mana | NAT - Environmental Affairs | KN | King Cetshwayo (DC28) | uMhlathuze (KZN282) | 2,190,520 | 708,101 | 100 |
| Sustainable Land Based Livelihoods | KZN - Thuma Mina Green Deeds - Ugu District Municipi | NAT - Environmental Affairs | KN | Ugu (DC21) | Umdoni (KZN212) | 2,824,310 | 2,492,375 | 187 |
| Coastal Management | KZN - Wftc Tongaat River to aMatikulu River (18/21) | NAT - Environmental Affairs | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 6,018,998 | 2,671,505 | 177 |
| Parks and Beautification | KZN Busingatha Lodge | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 10,376,557 | 332,807 | 52 |
| Sustainable Land Based Livelihoods | KZN KwaDambuzza Land Rehabilitation Project | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 11,366,060 | 6,694,053 | 126 |
| Sustainable Land Based Livelihoods | KZN NRM Renishaw Estate_2 | NAT - Environmental Affairs | KN | Ugu (DC21) | Umzumbe (KZN213) | 2,031,000 | 353,003 | 50 |
| Coastal Management | KZN WFTC Mahlongwa River to Tongaat River(18/21) | NAT - Environmental Affairs | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 6,084,301 | 5,194,334 | 225 |
| Coastal Management | KZN Wftc Umthamvuna River to Mahlongwa River Proje | NAT - Environmental Affairs | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 6,174,006 | 4,128,780 | 264 |
| Sustainable Land Based Livelihoods | KZN iSWP - Coastal Forest Reserve | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 3,942,400 | 3,398,288 | 269 |
| Sustainable Land Based Livelihoods | KZN iSWP - Eastern Shores | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,770,245 | 963,000 | 70 |
| Sustainable Land Based Livelihoods | KZN iSWP - Eastern Shores Rehabilitation | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 2,635,152 | 1,879,943 | 125 |
| Sustainable Land Based Livelihoods | KZN iSWP - Estuary | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,017,349 | 728,699 | 27 |
| Sustainable Land Based Livelihoods | KZN iSWP - False Bay | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 538,538 | 180,624 | 10 |
| Sustainable Land Based Livelihoods | KZN iSWP - Futululu | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,066,718 | 453,506 | 35 |
| Sustainable Land Based Livelihoods | KZN iSWP - Maphelane | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 639,243 | 264,282 | 26 |
| Sustainable Land Based Livelihoods | KZN iSWP - NRM Famine Weed | NAT - Environmental Affairs | KN | Zululand (DC26) | Ulundi (KZN266) | 2,841,370 | 1,111,630 | 111 |
| Sustainable Land Based Livelihoods | KZN iSWP - Ozabeni | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,370,347 | 498,405 | 53 |
| Sustainable Land Based Livelihoods | KZN iSWP - Western Shores North | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,703,173 | 718,444 | 116 |
| Sustainable Land Based Livelihoods | KZN iSWP - Western Shores Rehabilitation | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 2,186,799 | 1,309,661 | 125 |
| Sustainable Land Based Livelihoods | KZN iSWP - Western Shores South | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,440,044 | 579,349 | 65 |
| Sustainable Land Based Livelihoods | KZN iSWP - uMkhuze | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 3,404,686 | 2,363,214 | 179 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Waste Management | KZN uMgungundlovu District Thuma Mina Green Deeds | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 7,981,868 | 5,946,187 | 316 |
| Waste Management | KZN-Amajuba District Thuma Mina Good Green Deeds | NAT - Environmental Affairs | KN | Amajuba (DC25) | Dannhauser (KZN254) | 4,384,010 | 1,910,195 | 131 |
| Parks and Beautification | KZN-National Environmental Monitors 19/20 (Coastal | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 28,700,000 | 27,500,185 | 521 |
| Parks and Beautification | KZN-National Environmental Monitors 19/22 (IWPA) | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 24,000,000 | 6,080,741 | 134 |
| Sustainable Land Based Livelihoods | KZN-SP:Construction MPT073 Construction Plumbing | NAT - Environmental Affairs | KN | iLembe (DC29) | Maphumulo (KZN294) | 2,753,020 | 928,244 | 101 |
| Sustainable Land Based Livelihoods | KZN-Youth Environmental Service 17/19 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 10,000,000 | 7,772,631 | 282 |
| Waste Management | KZN-Zululand Thuma Mina Good Green Deeds | NAT - Environmental Affairs | KN | Zululand (DC26) | Abaqulusi (KZN263) | 5,656,108 | 2,630,973 | 247 |
| Sustainable Land Based Livelihoods | KZN: Fibre MTP003 - Fibre NQF 5 | NAT - Environmental Affairs | KN | Amajuba (DC25) | Amajuba (DC25) - All or some local municipalities | 2,108,756 | 419,097 | 84 |
| Sustainable Land Based Livelihoods | KZN: QL: Food Beverage MTP003 - Bread and Flour Co | NAT - Environmental Affairs | KN | Zululand (DC26) | Ulundi (KZN266) | 3,906,996 | 1,667,234 | 100 |
| Sustainable Land Based Livelihoods | KZN: SP - Environmental Practice MTP038 - Waste Ma | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 2,190,520 | 780,442 | 101 |
| Sustainable Land Based Livelihoods | KZN: SP - Environmental Practice MTP039 - Waste Ma | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 2,190,520 | 670,698 | 100 |
| Sustainable Land Based Livelihoods | KZN_NRM_Loskop_Amangwe_2 | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,897,715 | 1,829,067 | 87 |
| Sustainable Land Based Livelihoods | LIBERTY GROEN SEBENZA PROJECT | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,000,000 | 835,964 | 11 |
| Sustainable Land Based Livelihoods | LM WFW Sondela | NAT - Environmental Affairs | LP | Waterberg (DC36) | Bela Bela (LIM366) | 2,062,803 | 1,686,890 | 33 |
| Sustainable Land Based Livelihoods | LM WOF Aganang | NAT - Environmental Affairs | LP | Capricorn (DC35) | Blouberg (LIM351) | 1,611,565 | 1,268,399 | 26 |
| Sustainable Land Based Livelihoods | LM WOF Alma | NAT - Environmental Affairs | LP | Waterberg (DC36) | Modimolle and Mookqopong(LIM368) | 1,482,640 | 1,105,410 | 25 |
| Sustainable Land Based Livelihoods | LM WOF Blouberg | NAT - Environmental Affairs | LP | Capricorn (DC35) | Blouberg (LIM351) | 1,676,028 | 1,350,321 | 27 |
| Sustainable Land Based Livelihoods | LM WOF Dispatchers | NAT - Environmental Affairs | LP | Capricorn (DC35) | Polokwane (LIM354) | 516,286 | 510,152 | 6 |
| Sustainable Land Based Livelihoods | LM WOF Entabeni/Mogalakwene | NAT - Environmental Affairs | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,676,028 | 1,380,165 | 27 |
| Sustainable Land Based Livelihoods | LM WOF Giyane | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,547,102 | 1,343,136 | 24 |
| Sustainable Land Based Livelihoods | LM WOF Lephalale | NAT - Environmental Affairs | LP | Waterberg (DC36) | Lephalale (LIM362) | 1,482,640 | 1,097,174 | 24 |
| Sustainable Land Based Livelihoods | LM WOF Leseding | NAT - Environmental Affairs | LP | Waterberg (DC36) | Modimolle and Mookqopong(LIM368) | 1,482,640 | 1,223,860 | 25 |
| Sustainable Land Based Livelihoods | LM WOF Loustrichadt/Makhado | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 2,062,803 | 1,424,293 | 33 |
| Sustainable Land Based Livelihoods | LM WOF Mamabolo | NAT - Environmental Affairs | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,611,565 | 1,236,007 | 25 |
| Sustainable Land Based Livelihoods | LM WOF Maphungubwe | NAT - Environmental Affairs | LP | Vhembe (DC34) | Musina (LIM341) | 1,547,102 | 1,190,225 | 25 |
| Sustainable Land Based Livelihoods | LM WOF Marakele | NAT - Environmental Affairs | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 1,676,028 | 1,279,544 | 33 |
| Sustainable Land Based Livelihoods | LM WOF Molemole | NAT - Environmental Affairs | LP | Capricorn (DC35) | Molemole (LIM353) | 1,676,028 | 1,225,010 | 26 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | LM WOF Mookgopong | NAT - Environmental Affairs | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 1,611,565 | 1,563,836 | 29 |
| Sustainable Land Based Livelihoods | LM WOF Nebo | NAT - Environmental Affairs | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 1,160,327 | 1,071,837 | 23 |
| Sustainable Land Based Livelihoods | LM WOF Northam | NAT - Environmental Affairs | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 1,482,640 | 1,178,579 | 25 |
| Sustainable Land Based Livelihoods | LM WOF Phiphidi | NAT - Environmental Affairs | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,611,565 | 1,232,665 | 25 |
| Sustainable Land Based Livelihoods | LM WOF Rooiberg | NAT - Environmental Affairs | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 2,900,817 | 2,321,025 | 49 |
| Sustainable Land Based Livelihoods | LM WOF Sekororo | NAT - Environmental Affairs | LP | Mopani (DC33) | Maruleng (LIM335) | 3,416,518 | 2,954,863 | 54 |
| Sustainable Land Based Livelihoods | LM WOF Soekmekaar | NAT - Environmental Affairs | LP | Capricorn (DC35) | Molemole (LIM353) | 1,676,028 | 1,544,067 | 30 |
| Sustainable Land Based Livelihoods | LM WOF Iepelle-kumbi | NAT - Environmental Affairs | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 1,223,287 | 1,210,623 | 24 |
| Sustainable Land Based Livelihoods | LP - Lebeka Land Restoration | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Letaba (LIM332) | 3,724,906 | 1,995,696 | 128 |
| Sustainable Land Based Livelihoods | LP - SP: Agriculture MTP022 Plant Production NQF 2 | NAT - Environmental Affairs | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 2,020,040 | 680,630 | 100 |
| Sustainable Land Based Livelihoods | LP - SP: Clothing and Textile MPT013 Dressmaking | NAT - Environmental Affairs | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 2,919,940 | 842,909 | 107 |
| Sustainable Land Based Livelihoods | LP - SP: Conservation MTP018 Field ranger - Protec | NAT - Environmental Affairs | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 2,595,040 | 799,287 | 100 |
| Sustainable Land Based Livelihoods | LP - SP: Conservation MTP019 Field ranger - Protec | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 2,595,040 | 851,827 | 100 |
| Sustainable Land Based Livelihoods | LP - SP: Construction MPT053 Construction Tiling | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,193,687 | 753,300 | 100 |
| Sustainable Land Based Livelihoods | LP - SP: Construction MPT054 Construction Tiling | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 2,119,368 | 712,648 | 101 |
| Sustainable Land Based Livelihoods | LP - SP: Construction MPT056 Construction Tiling | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 2,193,687 | 882,776 | 94 |
| Sustainable Land Based Livelihoods | LP - SP: Construction MPT107 Construction Masonry | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,255,100 | 1,393,790 | 100 |
| Sustainable Land Based Livelihoods | LP - SP: Environmental Practice MTP021 Environment | NAT - Environmental Affairs | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 6,068,180 | 3,434,160 | 98 |
| Sustainable Land Based Livelihoods | LP -SP: Construction MPT055 Construction Tiling | NAT - Environmental Affairs | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 2,193,687 | 772,297 | 99 |
| Waste Management | LP -Sekhukhune District Thuma Mina Green Deeds | NAT - Environmental Affairs | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 9,049,774 | 2,060,805 | 104 |
| Sustainable Land Based Livelihoods | LP : Fibre MTP010 - Fibre NQF 5 | NAT - Environmental Affairs | LP | Capricorn (DC35) | Blouberg (LIM351) | 2,115,290 | 861,719 | 92 |
| Parks and Beautification | LP Lekgalameetse | NAT - Environmental Affairs | LP | Mopani (DC33) | Maruleng (LIM335) | 1,688,098 | 1,637,722 | 97 |
| Sustainable Land Based Livelihoods | LP Mhinga 387MT Biodiversity Buffer Zone | NAT - Environmental Affairs | LP | Vhembe (DC34) | Thulamela (LIM343) | 9,979,123 | 1,435,938 | 132 |
| Sustainable Land Based Livelihoods | LP- Youth Environmental Services (17/19) | NAT - Environmental Affairs | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 6,000,000 | 3,004,777 | 273 |
| Sustainable Land Based Livelihoods | LP-EMLM Eradication of Alien Plant in various vill | NAT - Environmental Affairs | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 15,000,000 | 2,473,497 | 178 |
| Sustainable Land Based Livelihoods | LP-SP: Construction MPT052 Construction Tiling | NAT - Environmental Affairs | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 2,193,687 | 885,355 | 100 |
| Sustainable Land Based Livelihoods | LP-SP:Entrenuershship MTP002-Business Practice | NAT - Environmental Affairs | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 2,155,040 | 1,133,550 | 100 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|---|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | LP-Soil Conservation for ward 3, 4 | NAT - Environmental Affairs | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 12,000,000 | 1,858,350 | 149 |
| Parks and Beautification | LP-Thuma Mina Green Deeds Programme In Capricorn D | NAT - Environmental Affairs | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 9,049,774 | 2,802,236 | 169 |
| Sustainable Land Based Livelihoods | LP: Game and Hunting MTP001 :Game Operations Nfq | NAT - Environmental Affairs | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 7,968,127 | 6,999,957 | 66 |
| Sustainable Land Based Livelihoods | LP: Occupation MTP016 Plumber OFO Code 642601 | NAT - Environmental Affairs | LP | Capricorn (DC35) | Molemole (LIM353) | 9,778,718 | 7,236,743 | 127 |
| Parks and Beautification | LP: Tshivhasa Nature Reserve | NAT - Environmental Affairs | LP | Vhembe (DC34) | Thulamela (LIM343) | 49,000,000 | 27,049,374 | 90 |
| Sustainable Land Based Livelihoods | LPVhembe District MunicipalityThuma MinaGreen Deed | NAT - Environmental Affairs | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 5,818,992 | 2,373,040 | 147 |
| Sustainable Land Based Livelihoods | MP - Hospitality and Food Beverage MTP006- Diplom | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 5,106,874 | 868,259 | 92 |
| Sustainable Land Based Livelihoods | MP - QL: Foodbev MTP002 - NC:Bread and Flour Confe | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 4,917,080 | 1,514,771 | 100 |
| Sustainable Land Based Livelihoods | MP - SP: Agriculture MTP020 Horticulture NQF 2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 2,250,040 | 606,708 | 100 |
| Sustainable Land Based Livelihoods | MP - SP: Agriculture MTP021 Landscaping NQF 2 | NAT - Environmental Affairs | MP | All metros and districts in MP province | All local municipalities in MP province | 2,037,540 | 701,568 | 100 |
| Sustainable Land Based Livelihoods | MP - SP: Agriculture MTP029 Landscaping NQF 2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 2,037,540 | 649,652 | 100 |
| Sustainable Land Based Livelihoods | MP - SP: Construction MPT048 Construction Masonry | NAT - Environmental Affairs | MP | All metros and districts in MP province | All local municipalities in MP province | 2,105,140 | 666,801 | 100 |
| Sustainable Land Based Livelihoods | MP - SP: Construction MPT050 Construction Plumbing | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 2,710,040 | 1,009,703 | 100 |
| Sustainable Land Based Livelihoods | MP - SP: Construction MPT051 Construction Tiling N | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 2,193,687 | 677,798 | 100 |
| Sustainable Land Based Livelihoods | MP - SP: Entrepneuership MTP001 - Business Practic | NAT - Environmental Affairs | MP | All metros and districts in MP province | All local municipalities in MP province | 2,155,040 | 632,811 | 100 |
| Sustainable Land Based Livelihoods | MP - SP: Hospitality MTP001 - Assistant Chef NQF 2 | NAT - Environmental Affairs | MP | All metros and districts in MP province | All local municipalities in MP province | 2,395,040 | 665,801 | 100 |
| Waste Management | MP -Nkangala District Thuma Mina Green Deeds | NAT - Environmental Affairs | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 13,754,660 | 1,308,766 | 118 |
| Sustainable Land Based Livelihoods | MP : Fibre MTP011 - Fibre NQF5 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,108,756 | 871,481 | 97 |
| Waste Management | MP Ehlanzeni District Thuma Mina Greed Deeds | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 9,049,774 | 368,072 | 83 |
| Waste Management | MP Gert Sibande District Thuma Mina Green Deeds | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 15,837,104 | 513,074 | 146 |
| Sustainable Land Based Livelihoods | MP- Youth Environmental Services | NAT - Environmental Affairs | MP | All metros and districts in MP province | All local municipalities in MP province | 11,386,152 | 1,422,465 | 217 |
| Sustainable Land Based Livelihoods | MP-KWAGGA GRASSLAND PROTECTION | NAT - Environmental Affairs | MP | Nkangala (DC31) | Thembisile (MP315) | 4,739,700 | 1,479,532 | 142 |
| Parks and Beautification | MP-LOSKOPDAM NATURE RESERVE WPS RANGERS CAMP | NAT - Environmental Affairs | MP | Nkangala (DC31) | Thembisile (MP315) | 1,549,539 | 185,831 | 40 |
| Parks and Beautification | MP-MAHUSHE SHONGWE COMMUNITY FACILITY UPGRADE | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 3,026,618 | 599,288 | 124 |
| Sustainable Land Based Livelihoods | MP-SP-Environmental Practice MTP020 Environmental | NAT - Environmental Affairs | MP | Nkangala (DC31) | Thembisile (MP315) | 6,803,400 | 1,015,808 | 101 |
| Sustainable Land Based Livelihoods | MP-SP: Clothing and textile MPT 012 Dressmaking | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,808,640 | 599,932 | 100 |
| Sustainable Land Based Livelihoods | MPU WOF Badplaas | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 1,421,103 | 1,399,620 | 35 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|-------------------------------|-----------------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | MPU WOF Balfour | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 1,082,745 | 1,046,811 | 26 |
| Sustainable Land Based Livelihoods | MPU WOF Barberton | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,446,109 | 1,423,705 | 30 |
| Sustainable Land Based Livelihoods | MPU WOF Belfast | NAT - Environmental Affairs | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,353,432 | 1,262,504 | 37 |
| Sustainable Land Based Livelihoods | MPU WOF Breyton | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 2,617,803 | 1,316,728 | 28 |
| Sustainable Land Based Livelihoods | MPU WOF Dispatchers | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 521,622 | 279,061 | 4 |
| Sustainable Land Based Livelihoods | MPU WOF Dullstroom | NAT - Environmental Affairs | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 1,447,662 | 1,430,605 | 28 |
| Sustainable Land Based Livelihoods | MPU WOF Ermelo | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 2,503,849 | 1,884,075 | 43 |
| Sustainable Land Based Livelihoods | MPU WOF Graskop | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 2,097,819 | 1,619,214 | 40 |
| Sustainable Land Based Livelihoods | MPU WOF Injaka | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,759,461 | 1,184,586 | 26 |
| Sustainable Land Based Livelihoods | MPU WOF Lefpa Nst | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,624,118 | 1,255,855 | 31 |
| Sustainable Land Based Livelihoods | MPU WOF Loskop Dam | NAT - Environmental Affairs | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,624,118 | 1,458,479 | 26 |
| Sustainable Land Based Livelihoods | MPU WOF Lydenburg | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 1,516,222 | 1,513,623 | 31 |
| Sustainable Land Based Livelihoods | MPU WOF Mayflower | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 1,246,860 | 1,220,649 | 27 |
| Sustainable Land Based Livelihoods | MPU WOF Mlambongwane | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 2,660,583 | 1,402,798 | 27 |
| Sustainable Land Based Livelihoods | MPU WOF Nelspruit - Drivers | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,876,716 | 1,277,529 | 11 |
| Sustainable Land Based Livelihoods | MPU WOF Nelspruit 1 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 2,963,033 | 2,055,815 | 41 |
| Sustainable Land Based Livelihoods | MPU WOF Nkomazi | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 2,943,982 | 1,480,943 | 26 |
| Sustainable Land Based Livelihoods | MPU WOF Piet Retief | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 1,488,775 | 1,352,480 | 29 |
| Sustainable Land Based Livelihoods | MPU WOF Provincial Mpumalanga | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,060,649 | 299,142 | 9 |
| Sustainable Land Based Livelihoods | MPU WOF Salique | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,421,103 | 1,243,890 | 29 |
| Sustainable Land Based Livelihoods | MPU WOF Sasol | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,691,790 | 1,396,530 | 30 |
| Sustainable Land Based Livelihoods | MPU WOF Volskrust | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 1,556,446 | 1,213,660 | 26 |
| Sustainable Land Based Livelihoods | MPU WOF Wakkerstroom | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 1,421,103 | 1,378,037 | 26 |
| Sustainable Land Based Livelihoods | MPU WOF Warburton | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,739,878 | 1,726,809 | 32 |
| Sustainable Land Based Livelihoods | MPU WOF Wilgeboom | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,691,790 | 1,320,914 | 26 |
| Sustainable Land Based Livelihoods | Marekele | NAT - Environmental Affairs | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 1,638,058 | 1,000,972 | 66 |
| Sustainable Land Based Livelihoods | Mfолоzi Big 5 | NAT - Environmental Affairs | KN | King Cetshwayo (DC28) | Mthonjaneni (KZN285) | 2,000,000 | 101,831 | 37 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Waste Management | Mopani District Municipality Thuma Mina Green Deed | NAT - Environmental Affairs | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 11,312,217 | 3,565,742 | 161 |
| Sustainable Land Based Livelihoods | Mpophomeni | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 1,831,220 | 1,235,647 | 33 |
| Sustainable Land Based Livelihoods | Mpu Houtbosloop LUI | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 472,495 | 97,841 | 14 |
| Sustainable Land Based Livelihoods | Mutale 2017/2018 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,474,569 | 2,247,630 | 42 |
| Sustainable Land Based Livelihoods | Mutale Mbodi Special Project_2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Musina (LIM341) | 20,705,982 | 1,030,663 | 214 |
| Sustainable Land Based Livelihoods | NC - SP: Clothing and Textile MPT014 Dressmaking | NAT - Environmental Affairs | NC | Frances Baard (DC9) | Phokwane (NC094) | 2,985,440 | 1,032,870 | 122 |
| Waste Management | NC - Namakwa District Thuma Mina Green Deeds | NAT - Environmental Affairs | NC | Namakwa (DC6) | Kamiesberg (NC064) | 5,746,601 | 3,619,621 | 252 |
| Sustainable Land Based Livelihoods | NC - Occupation MTP003 - Plasterer and Tiler OFO C | NAT - Environmental Affairs | NC | ZF Mgcawu(DC8) | David Kruiper (NC087) | 12,124,178 | 8,804,798 | 126 |
| Sustainable Land Based Livelihoods | NC - Occupation MTP005 - Bricklayer OFO Code 64120 | NAT - Environmental Affairs | NC | Pixley Ka Seme (DC7) | Kareeberg (NC074) | 2,962,462 | 2,647,371 | 125 |
| Sustainable Land Based Livelihoods | NC - SP: Construction MPT060 Construction Tiling N | NAT - Environmental Affairs | NC | Namakwa (DC6) | Kamiesberg (NC064) | 2,193,640 | 1,032,982 | 98 |
| Sustainable Land Based Livelihoods | NC - SP: Construction MPT061 Construction Painting | NAT - Environmental Affairs | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 2,123,540 | 1,008,001 | 98 |
| Sustainable Land Based Livelihoods | NC - SP: Construction MPT062 Construction Tiling N | NAT - Environmental Affairs | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 2,193,687 | 1,388,872 | 100 |
| Sustainable Land Based Livelihoods | NC - SP: Construction MPT063 Construction Masonry | NAT - Environmental Affairs | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 2,767,540 | 585,216 | 100 |
| Sustainable Land Based Livelihoods | NC - SP: Construction MPT064 Construction Tiling N | NAT - Environmental Affairs | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 2,193,687 | 1,288,222 | 103 |
| Sustainable Land Based Livelihoods | NC - SP: Construction MPT067 Construction Plumbing | NAT - Environmental Affairs | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 2,767,540 | 674,129 | 97 |
| Sustainable Land Based Livelihoods | NC - SP: Construction MPT068 Construction Tiling N | NAT - Environmental Affairs | NC | ZF Mgcawu(DC8) | David Kruiper (NC087) | 2,193,687 | 1,263,265 | 99 |
| Sustainable Land Based Livelihoods | NC - SP: Construction MPT069 Construction Plumbing | NAT - Environmental Affairs | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 2,767,540 | 687,760 | 99 |
| Sustainable Land Based Livelihoods | NC - SP: Construction MPT070 Construction Tiling | NAT - Environmental Affairs | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 2,193,687 | 1,076,118 | 99 |
| Sustainable Land Based Livelihoods | NC - SP: Environmental Practice MTP022 Environment | NAT - Environmental Affairs | NC | Namakwa (DC6) | Richtersveld (NC061) | 6,296,300 | 2,263,927 | 98 |
| Sustainable Land Based Livelihoods | NC - SP: Environmental Practice MTP023 Environment | NAT - Environmental Affairs | NC | Namakwa (DC6) | Namakwa (DC6) - All or some local municipalities | 6,296,300 | 3,973,298 | 101 |
| Sustainable Land Based Livelihoods | NC - Wftc Alex, Port Nolloth and Hondeklipbaai (18) | NAT - Environmental Affairs | NC | Namakwa (DC6) | Richtersveld (NC061) | 10,953,433 | 4,211,631 | 380 |
| Coastal Management | NC - Wftc Namaqua National Park (18/21) | NAT - Environmental Affairs | NC | Namakwa (DC6) | Kamiesberg (NC064) | 11,000,000 | 956,521 | 58 |
| Sustainable Land Based Livelihoods | NC Conservation General Assistant MTP019 NQF2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Namakwa (DC6) - All or some local municipalities | 2,595,040 | 1,533,260 | 100 |
| Sustainable Land Based Livelihoods | NC FIBRE MTP006 FIBRE NQF 5 | NAT - Environmental Affairs | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 2,108,756 | 976,892 | 94 |
| Waste Management | NC Frances Baard District Thuma Mina Green Deeds | NAT - Environmental Affairs | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 4,524,887 | 2,895,697 | 169 |
| Waste Management | NC John Taolo Gaetsewe District Thuma Mina Green | NAT - Environmental Affairs | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some local | 6,787,329 | 3,129,131 | 125 |
| Sustainable Land Based Livelihoods | NC Kamiesberg Development of Landfill sites | NAT - Environmental Affairs | NC | Namakwa (DC6) | Kamiesberg (NC064) | 8,340,730 | 3,694,536 | 81 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|---|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NC Youth Environmental Services | NAT - Environmental Affairs | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 9,870,598 | 5,548,883 | 125 |
| Sustainable Land Based Livelihoods | NC- SP: Construction MPT057 Construction Tiling NQ | NAT - Environmental Affairs | NC | Namakwa (DC6) | Nama Khoi (NC062) | 2,193,687 | 1,104,253 | 100 |
| Parks and Beautification | NC-Mokala National Park-EPIP Project | NAT - Environmental Affairs | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 11,780,300 | 5,970,765 | 155 |
| Sustainable Land Based Livelihoods | NC-Occupation MTP004 Plumber OFO Code 642601 | NAT - Environmental Affairs | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some local | 2,962,462 | 2,461,339 | 115 |
| Sustainable Land Based Livelihoods | NRM EFP Rheenendal Wet Mill Project_2 | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 3,842,568 | 1,342,870 | 48 |
| Sustainable Land Based Livelihoods | NRM EKWR_2 | NAT - Environmental Affairs | KN | All metros and districts in KN province | All local municipalities in KN province | 451,525 | 72,636 | 21 |
| Sustainable Land Based Livelihoods | NRM WFW FS Vredefort2 | NAT - Environmental Affairs | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 1,427,440 | 1,023,526 | 51 |
| Sustainable Land Based Livelihoods | NRM Aquatic Rodeplaatdam_2 | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 1,988,697 | 1,850,500 | 45 |
| Sustainable Land Based Livelihoods | NRM Duzi uMngeni Conservation Trust DEA NRM Groen | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,676,632 | 1,871,020 | 15 |
| Sustainable Land Based Livelihoods | NRM EC Albany West 1 Wfw_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Makana (EC104) | 3,714,832 | 1,386,341 | 63 |
| Sustainable Land Based Livelihoods | NRM EC Cengcane 1 Wfw_2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 794,993 | 228,821 | 30 |
| Sustainable Land Based Livelihoods | NRM EC EC Ntafufu 1 Wfw_2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 1,500,000 | 238,956 | 29 |
| Sustainable Land Based Livelihoods | NRM EC EC Ntsizwa 1 Wfw_2 | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 3,173,639 | 588,441 | 45 |
| Sustainable Land Based Livelihoods | NRM EC Kouga High Altitude 1 Wfw_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 2,060,871 | 161,995 | 9 |
| Sustainable Land Based Livelihoods | NRM EC Lusaka 1 Wfw_2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 3,250,345 | 612,586 | 56 |
| Sustainable Land Based Livelihoods | NRM EC Madlangala 1 Wfw_2 | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 2,678,000 | 702,068 | 35 |
| Sustainable Land Based Livelihoods | NRM EC Matiwane Rehabilitation 1 Wfw_2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 2,837,389 | 368,732 | 43 |
| Sustainable Land Based Livelihoods | NRM EC Mdakeni 1 Wfw_2 | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,717,881 | 1,271,900 | 41 |
| Sustainable Land Based Livelihoods | NRM EC Mngazana 1 Wfw_2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 4,211,308 | 1,183,611 | 38 |
| Sustainable Land Based Livelihoods | NRM EC Mqanduli 1 Wfw | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,364,174 | 228,175 | 23 |
| Sustainable Land Based Livelihoods | NRM EC Mthatha Basin 1 Wfw_2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 3,961,671 | 228,873 | 41 |
| Sustainable Land Based Livelihoods | NRM EC Mvenyane 1 Wfw_2 | NAT - Environmental Affairs | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 4,418,243 | 253,796 | 36 |
| Sustainable Land Based Livelihoods | NRM EC Ndwalane-Tshixini 1 Wfw_2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 1,500,000 | 307,834 | 30 |
| Sustainable Land Based Livelihoods | NRM EC Ngcingwane 1 Wfw | NAT - Environmental Affairs | EC | Amathole (DC12) | Mbhashe (EC121) | 4,482,729 | 666,103 | 112 |
| Sustainable Land Based Livelihoods | NRM EC Ntabelanga 1 WFW | NAT - Environmental Affairs | EC | Joe Gqabi (DC14) | Elundini (EC141) | 12,360,148 | 1,875,864 | 127 |
| Sustainable Land Based Livelihoods | NRM EC Papane 1 Wfw_2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 3,264,847 | 2,934,959 | 56 |
| Sustainable Land Based Livelihoods | NRM EC Tsilitwa 1 Wfw_2 | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 3,777,624 | 1,861,789 | 77 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--------------------------------|-----------------------------|-----------|---|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRM FS Acquatics_2 | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 2,569,446 | 1,597,534 | 83 |
| Sustainable Land Based Livelihoods | NRM FS Boshoff_2 | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Tokolologo (FS182) | 410,473 | 173,646 | 13 |
| Sustainable Land Based Livelihoods | NRM FS Bultfontein_2 | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 299,590 | 292,427 | 14 |
| Sustainable Land Based Livelihoods | NRM FS Dealsville_2 | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Tokolologo (FS182) | 1,794,773 | 793,789 | 62 |
| Sustainable Land Based Livelihoods | NRM FS Ficksburg_2 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Setsotho (FS191) | 1,589,734 | 963,781 | 76 |
| Sustainable Land Based Livelihoods | NRM FS Fourisburg_2 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 4,842,516 | 4,824,386 | 125 |
| Sustainable Land Based Livelihoods | NRM FS Frankfort_2 | NAT - Environmental Affairs | FS | Fezile Dabi (DC20) | Mafube (FS205) | 1,868,778 | 936,879 | 69 |
| Sustainable Land Based Livelihoods | NRM FS Hertzogville_2 | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Tokolologo (FS182) | 410,473 | 63,365 | 14 |
| Sustainable Land Based Livelihoods | NRM FS Jacobsdal_2 | NAT - Environmental Affairs | FS | Xhariep (DC16) | Letsemeng (FS161) | 770,540 | 147,011 | 21 |
| Sustainable Land Based Livelihoods | NRM FS Jordaan_2 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 1,813,135 | 1,566,721 | 87 |
| Sustainable Land Based Livelihoods | NRM FS Koffiefontein_2 | NAT - Environmental Affairs | FS | Xhariep (DC16) | Letsemeng (FS161) | 1,187,518 | 889,682 | 39 |
| Sustainable Land Based Livelihoods | NRM FS Ladybrand_2 | NAT - Environmental Affairs | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 2,495,748 | 1,697,715 | 66 |
| Sustainable Land Based Livelihoods | NRM FS Little Caledon | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 3,406,682 | 3,405,438 | 77 |
| Sustainable Land Based Livelihoods | NRM FS Luckoff_2 | NAT - Environmental Affairs | FS | Xhariep (DC16) | Letsemeng (FS161) | 236,928 | 213,235 | 14 |
| Sustainable Land Based Livelihoods | NRM FS Marquard_2 | NAT - Environmental Affairs | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 791,940 | 501,218 | 35 |
| Sustainable Land Based Livelihoods | NRM FS Paul Roux_2 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 1,956,820 | 1,327,850 | 44 |
| Sustainable Land Based Livelihoods | NRM FS Petrusburg_2 | NAT - Environmental Affairs | FS | Xhariep (DC16) | Letsemeng (FS161) | 559,144 | 505,900 | 16 |
| Sustainable Land Based Livelihoods | NRM FS Qwa_Qwa_2 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 2,913,561 | 2,338,733 | 96 |
| Sustainable Land Based Livelihoods | NRM FS Rand Water Foundation_2 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 2,500,000 | 2,005,974 | 169 |
| Sustainable Land Based Livelihoods | NRM FS Vredeford Dome_2 | NAT - Environmental Affairs | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 2,233,258 | 1,993,590 | 103 |
| Sustainable Land Based Livelihoods | NRM FS Wof Reitz | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Nketoana (FS193) | 1,121,704 | 1,026,085 | 16 |
| Sustainable Land Based Livelihoods | NRM GEELKRANS_2 | NAT - Environmental Affairs | WC | Eden (DC4) | Hessequa (WC042) | 303,450 | 34,216 | 16 |
| Sustainable Land Based Livelihoods | NRM GENADENDAL_2 | NAT - Environmental Affairs | WC | Overberg (DC3) | Theewaterskloof (WC031) | 1,216,601 | 131,872 | 51 |
| Sustainable Land Based Livelihoods | NRM GP Cradle Of Humankind_2 | NAT - Environmental Affairs | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 2,700,000 | 2,130,181 | 103 |
| Sustainable Land Based Livelihoods | NRM GP Dabula Manzi | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,890,000 | 43,880 | 6 |
| Sustainable Land Based Livelihoods | NRM GP Hennops_2 | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,812,426 | 1,354,767 | 124 |
| Sustainable Land Based Livelihoods | NRM GP Jukskei_2 | NAT - Environmental Affairs | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,850,000 | 974,166 | 80 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|------------------------------|--------------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRM GP Magalies_2 | NAT - Environmental Affairs | GP | West Rand (DC48) | Mogale City (GT481) | 1,800,000 | 1,060,830 | 86 |
| Sustainable Land Based Livelihoods | NRM Golden Gate Working for Wetlands_2 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 1,951,645 | 1,369,474 | 51 |
| Sustainable Land Based Livelihoods | NRM KZN Bulwer Biosphere_2 | NAT - Environmental Affairs | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 671,129 | 123,632 | 26 |
| Sustainable Land Based Livelihoods | NRM KZN Bushmens_2 | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 2,891,786 | 2,129,523 | 194 |
| Sustainable Land Based Livelihoods | NRM KZN Elandskop_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 1,773,020 | 202,186 | 90 |
| Sustainable Land Based Livelihoods | NRM KZN Eston_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 707,565 | 448,871 | 31 |
| Sustainable Land Based Livelihoods | NRM KZN Hazelmere-Mdloti_2 | NAT - Environmental Affairs | KN | iLembe (DC29) | Ndwedwe (KZN293) | 1,242,925 | 892,256 | 45 |
| Sustainable Land Based Livelihoods | NRM KZN Karkloof_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 1,511,152 | 1,031,797 | 66 |
| Sustainable Land Based Livelihoods | NRM KZN Lions River_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 2,266,624 | 2,075,032 | 116 |
| Sustainable Land Based Livelihoods | NRM KZN Mkhobeni_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 1,031,794 | 820,856 | 56 |
| Sustainable Land Based Livelihoods | NRM KZN Mpofana_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 1,277,581 | 1,273,142 | 79 |
| Sustainable Land Based Livelihoods | NRM KZN Nagle_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 1,888,895 | 1,815,354 | 74 |
| Sustainable Land Based Livelihoods | NRM KZN Ngudwini_2 | NAT - Environmental Affairs | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 2,231,408 | 1,830,406 | 71 |
| Sustainable Land Based Livelihoods | NRM KZN Northern Woodstock_2 | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 4,582,785 | 2,048,087 | 158 |
| Sustainable Land Based Livelihoods | NRM KZN Nxamalala_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 1,081,646 | 257,959 | 85 |
| Sustainable Land Based Livelihoods | NRM KZN Rosetta_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 1,243,429 | 1,185,834 | 45 |
| Sustainable Land Based Livelihoods | NRM KZN SPECIAL PROJECT PASPALUM QUADRIFARIUM_2 | NAT - Environmental Affairs | KN | King Cetshwayo (DC28) | Mthonjaneni (KZN285) | 10,107,934 | 3,343,837 | 327 |
| Sustainable Land Based Livelihoods | NRM KZN Sezela Waterweeds_2 | NAT - Environmental Affairs | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 6,634,478 | 5,486,933 | 230 |
| Sustainable Land Based Livelihoods | NRM KZN Solokholo_2 | NAT - Environmental Affairs | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 854,128 | 185,448 | 38 |
| Sustainable Land Based Livelihoods | NRM KZN Turn Table Trust_2 | NAT - Environmental Affairs | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 684,708 | 54,743 | 21 |
| Sustainable Land Based Livelihoods | NRM KZN Umlaas_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 2,343,820 | 1,239,762 | 55 |
| Sustainable Land Based Livelihoods | NRM KZN Upper Lovu_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 1,550,243 | 1,094,819 | 47 |
| Sustainable Land Based Livelihoods | NRM KZN Upper Tugela_2 | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 608,124 | 367,716 | 34 |
| Sustainable Land Based Livelihoods | NRM KZN Upper Umgeni_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 1,262,706 | 1,107,393 | 48 |
| Sustainable Land Based Livelihoods | NRM KZN Upper Wilge_2 | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 2,633,561 | 1,453,303 | 118 |
| Sustainable Land Based Livelihoods | NRM KZN ValleyThousand Hills_2 | NAT - Environmental Affairs | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 2,017,073 | 368,663 | 121 |
| Sustainable Land Based Livelihoods | NRM KZN Van Reenen_2 | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 3,912,654 | 1,385,227 | 113 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|---|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRM KZN WaterWeeds_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 5,989,947 | 2,285,691 | 103 |
| Sustainable Land Based Livelihoods | NRM KZN Zinkwazi_2 | NAT - Environmental Affairs | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 773,688 | 639,794 | 39 |
| Sustainable Land Based Livelihoods | NRM KZN_EWT_2 | NAT - Environmental Affairs | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,736,853 | 397,884 | 81 |
| Sustainable Land Based Livelihoods | NRM Kromme Wetlands | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 2,984,657 | 508,800 | 52 |
| Sustainable Land Based Livelihoods | NRM LIMIETBERG_NEW_2 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 1,320,472 | 53,094 | 28 |
| Sustainable Land Based Livelihoods | NRM LM Aquatics-Litaba_2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,670,944 | 1,080,757 | 109 |
| Sustainable Land Based Livelihoods | NRM LM Bahlako IPP Bush Encroachment 2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 2,990,284 | 412,676 | 42 |
| Sustainable Land Based Livelihoods | NRM LM Firewise Community Project_2 | NAT - Environmental Affairs | EC | All metros and districts in EC province | All local municipalities in EC province | 45,832,039 | 22,032,914 | 561 |
| Sustainable Land Based Livelihoods | NRM LM Gravelotte_2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,095,945 | 1,162,867 | 73 |
| Sustainable Land Based Livelihoods | NRM LM Hlole Development Project_2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,578,060 | 1,041,117 | 85 |
| Sustainable Land Based Livelihoods | NRM LM Kutama Land User Incentive and Ecosystem 2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 5,578,051 | 1,677,073 | 57 |
| Sustainable Land Based Livelihoods | NRM LM Laphalala | NAT - Environmental Affairs | LP | Waterberg (DC36) | Lephalale (LIM362) | 3,918,063 | 801,267 | 64 |
| Sustainable Land Based Livelihoods | NRM LM LebowaKgomo_2 | NAT - Environmental Affairs | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 3,735,756 | 2,279,513 | 69 |
| Sustainable Land Based Livelihoods | NRM LM Lephalale Eco Synergy_2 | NAT - Environmental Affairs | LP | Waterberg (DC36) | Lephalale (LIM362) | 6,866,651 | 6,672,488 | 284 |
| Sustainable Land Based Livelihoods | NRM LM Letaba_2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Letaba (LIM332) | 15,275,719 | 1,362,677 | 109 |
| Sustainable Land Based Livelihoods | NRM LM Litshovu_2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 866,684 | 217,819 | 37 |
| Sustainable Land Based Livelihoods | NRM LM Lower Olifants_2 | NAT - Environmental Affairs | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 3,731,563 | 1,387,013 | 78 |
| Sustainable Land Based Livelihoods | NRM LM Luvuvhu_2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 999,983 | 314,608 | 36 |
| Sustainable Land Based Livelihoods | NRM LM Manto Veghetation Management 2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 4,510,461 | 1,852,665 | 135 |
| Sustainable Land Based Livelihoods | NRM LM Matsila landuse incentive | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 24,587,783 | 7,171,509 | 272 |
| Sustainable Land Based Livelihoods | NRM LM Modjadji_2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Letaba (LIM332) | 2,298,366 | 2,139,562 | 149 |
| Sustainable Land Based Livelihoods | NRM LM Mogalakwena | NAT - Environmental Affairs | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 3,964,897 | 448,769 | 77 |
| Sustainable Land Based Livelihoods | NRM LM Mokolo_2 | NAT - Environmental Affairs | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 4,645,666 | 646,138 | 108 |
| Sustainable Land Based Livelihoods | NRM LM Nzhelele Project_2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 6,178,900 | 304,232 | 94 |
| Sustainable Land Based Livelihoods | NRM LM Nzhelele valley natural resource managem 2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 1,704,771 | 820,919 | 63 |
| Sustainable Land Based Livelihoods | NRM LM Rupita Trading LUI_2 | NAT - Environmental Affairs | LP | Capricorn (DC35) | Polokwane (LIM354) | 11,469,657 | 1,834,641 | 268 |
| Sustainable Land Based Livelihoods | NRM LM Santonga_2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 2,718,511 | 217,990 | 67 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|---------------------------------------|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRM LM Sekespense_2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 7,938,900 | 1,946,733 | 77 |
| Sustainable Land Based Livelihoods | NRM LM Vultures Of Environmental Services_2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 5,549,728 | 1,024,369 | 74 |
| Sustainable Land Based Livelihoods | NRM LM_Verena_2 | NAT - Environmental Affairs | MP | Nkangala (DC31) | Thembisile (MP315) | 10,544,959 | 905,185 | 57 |
| Sustainable Land Based Livelihoods | NRM LUI DUCT_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 6,887,129 | 4,446,536 | 188 |
| Sustainable Land Based Livelihoods | NRM LUI Richmond FPA Special Project_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 2,326,725 | 1,697,708 | 58 |
| Sustainable Land Based Livelihoods | NRM LUI Savannah Regeneration_2 | NAT - Environmental Affairs | KN | Zululand (DC26) | uPhongolo (KZN262) | 7,860,553 | 7,497,024 | 347 |
| Sustainable Land Based Livelihoods | NRM MPU Olifants River | NAT - Environmental Affairs | MP | Nkangala (DC31) | Emalahleni (MP312) | 865,530 | 344,151 | 46 |
| Sustainable Land Based Livelihoods | NRM MPU Sabi Sands-PT LUI | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,134,486 | 500,100 | 133 |
| Sustainable Land Based Livelihoods | NRM MTHONJANENI LUI PROJECT_2 | NAT - Environmental Affairs | KN | Zululand (DC26) | Ulundi (KZN266) | 3,875,043 | 959,956 | 94 |
| Sustainable Land Based Livelihoods | NRM Mapungubwe_ Working for Wetlands_2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Musina (LIM341) | 3,039,322 | 1,509,671 | 94 |
| Sustainable Land Based Livelihoods | NRM Marico River Conservation Association_2 | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 6,000,000 | 164,846 | 34 |
| Sustainable Land Based Livelihoods | NRM Mpu Blyde river_2 | NAT - Environmental Affairs | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 430,364 | 133,828 | 39 |
| Sustainable Land Based Livelihoods | NRM Mpu Driekoppies Dam_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 803,338 | 34,446 | 18 |
| Sustainable Land Based Livelihoods | NRM Mpu Famine and Pom-Pom Weed_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 7,107,202 | 764,810 | 194 |
| Sustainable Land Based Livelihoods | NRM Mpu Hazyview_Sabaan_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 963,914 | 40,284 | 37 |
| Sustainable Land Based Livelihoods | NRM Mpu Mkhondo_2 | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 3,699,686 | 779,473 | 76 |
| Sustainable Land Based Livelihoods | NRM Mpu Robbers Pass_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 644,565 | 47,895 | 13 |
| Sustainable Land Based Livelihoods | NRM Mpu Seanego Resources LUI | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 3,694,884 | 608,511 | 78 |
| Sustainable Land Based Livelihoods | NRM Mpu Uppersand_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,452,440 | 84,708 | 13 |
| Sustainable Land Based Livelihoods | NRM NC Loeriesfontein_2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Hantam (NC065) | 5,684,357 | 2,701,415 | 222 |
| Sustainable Land Based Livelihoods | NRM NC Tsholonathi_2 | NAT - Environmental Affairs | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 2,823,598 | 413,392 | 54 |
| Sustainable Land Based Livelihoods | NRM NC Upington_2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Kamiesberg (NC064) | 907,611 | 13,857 | 11 |
| Sustainable Land Based Livelihoods | NRM NC WITBANK_2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Khai-Ma (NC067) | 2,247,861 | 1,208,644 | 61 |
| Sustainable Land Based Livelihoods | NRM NC-WC Calvinia_2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Hantam (NC065) | 1,181,992 | 435,882 | 91 |
| Sustainable Land Based Livelihoods | NRM NC_WC Brankop_2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Hantam (NC065) | 1,133,245 | 223,333 | 24 |
| Sustainable Land Based Livelihoods | NRM NC_WC Klipwerf_2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Namakwa (DC6) - All or some local municipalities | 1,034,694 | 595,658 | 64 |
| Sustainable Land Based Livelihoods | NRM NMU SPEKBOOM THICKET RESTORATION GROEN SEBENZA | NAT - Environmental Affairs | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 300,000 | 32,102 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|---|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRM NW Vryburg_2 | NAT - Environmental Affairs | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 1,200,000 | 56,866 | 29 |
| Sustainable Land Based Livelihoods | NRM NW Aquatics Rodekopjies Dam_2 | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 5,902,192 | 5,163,050 | 88 |
| Sustainable Land Based Livelihoods | NRM NW BORAKALALO AND MAKAPANSTAD BUSH ENCROACHMENT | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 7,057,900 | 621,994 | 65 |
| Sustainable Land Based Livelihoods | NRM NW Buffelshoek_2 | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 7,730,480 | 236,799 | 57 |
| Sustainable Land Based Livelihoods | NRM NW Groot Marico_2 | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 6,048,840 | 56,714 | 49 |
| Sustainable Land Based Livelihoods | NRM NW Groot Marico_Ke Tshwrebothata_2 | NAT - Environmental Affairs | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 1,977,100 | 1,069,835 | 72 |
| Sustainable Land Based Livelihoods | NRM NW Klerksdorp_2 | NAT - Environmental Affairs | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 882,000 | 184,322 | 31 |
| Sustainable Land Based Livelihoods | NRM NW Koster_2 | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 900,000 | 519,339 | 28 |
| Sustainable Land Based Livelihoods | NRM NW Lower Kwena_2 | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 1,900,000 | 1,202,309 | 103 |
| Sustainable Land Based Livelihoods | NRM NW Midvaal Aquatics_2 | NAT - Environmental Affairs | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 29,964,448 | 526,876 | 77 |
| Sustainable Land Based Livelihoods | NRM NW Moses Kotane_2 | NAT - Environmental Affairs | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 1,493,693 | 1,487,386 | 80 |
| Sustainable Land Based Livelihoods | NRM NW NW Kwevus Land User_2 | NAT - Environmental Affairs | NW | All metros and districts in NW province | All local municipalities in NW province | 935,000 | 336,026 | 37 |
| Sustainable Land Based Livelihoods | NRM NW Naledi_2 | NAT - Environmental Affairs | NW | Dr Ruth Segomotsi Mompati (DC39) | Kagisano and Molopo (NW397) | 1,000,000 | 327,248 | 20 |
| Sustainable Land Based Livelihoods | NRM NW Pilanesburg National Park_2 | NAT - Environmental Affairs | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 1,880,341 | 177,299 | 17 |
| Sustainable Land Based Livelihoods | NRM NW Sterkstroom_2 | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 1,128,570 | 494,129 | 74 |
| Sustainable Land Based Livelihoods | NRM NW Swartspruit_2 | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 8,021,273 | 2,156,108 | 124 |
| Sustainable Land Based Livelihoods | NRM NW Tolwane River_2 | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 1,500,000 | 69,606 | 81 |
| Sustainable Land Based Livelihoods | NRM NW Zeerust Masoko Trading_2 | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 1,500,000 | 96,111 | 30 |
| Sustainable Land Based Livelihoods | NRM NW Zeerust_Ramotshere_Moiloa_2 | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 253,477 | 147,209 | 16 |
| Sustainable Land Based Livelihoods | NRM SANP Biocontrol - Addo Central_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Sunday's River Valley (EC106) | 1,919,865 | 1,914,033 | 105 |
| Sustainable Land Based Livelihoods | NRM SANP Biocontrol - Addo North West_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Sunday's River Valley (EC106) | 1,519,397 | 1,510,235 | 46 |
| Sustainable Land Based Livelihoods | NRM SANP EFP Drymill Ga-Rankuwa_2 | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 13,186,909 | 6,479,759 | 153 |
| Sustainable Land Based Livelihoods | NRM SANP EFP Drymill George_2 | NAT - Environmental Affairs | WC | Eden (DC4) | Knysna (WC048) | 7,810,983 | 3,521,380 | 92 |
| Sustainable Land Based Livelihoods | NRM SANP EFP Drymill Heidelberg_2 | NAT - Environmental Affairs | GP | Sedibeng (DC42) | Lesedi (GT423) | 8,577,058 | 4,075,276 | 96 |
| Sustainable Land Based Livelihoods | NRM SANP EFP Drymill Howick_2 | NAT - Environmental Affairs | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 6,914,053 | 2,741,692 | 106 |
| Sustainable Land Based Livelihoods | NRM SANP EFP Harvesting Albasini_2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 6,298,742 | 5,324,034 | 141 |
| Sustainable Land Based Livelihoods | NRM SANP EFP Harvesting Graskop_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 3,183,358 | 1,240,617 | 48 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|-------------------------------------|-----------------------------|-----------|------------------------------------|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRM SANP EFP Harvesting Howick_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 6,694,574 | 4,699,384 | 84 |
| Sustainable Land Based Livelihoods | NRM SANP EFP Wetmill Albasini_2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 2,931,368 | 2,375,689 | 53 |
| Sustainable Land Based Livelihoods | NRM SANP EFP Wetmill Ficksburg_2 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 4,397,790 | 2,882,209 | 63 |
| Sustainable Land Based Livelihoods | NRM SANP EFP Wetmill Graskop_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 3,810,923 | 2,168,642 | 87 |
| Sustainable Land Based Livelihoods | NRM SANP EFP Wetmill Howick_2 | NAT - Environmental Affairs | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 7,285,007 | 2,991,536 | 130 |
| Sustainable Land Based Livelihoods | NRM SANP Field Guards_2 | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 7,983,219 | 4,795,449 | 130 |
| Sustainable Land Based Livelihoods | NRM SANP K2C Bush Clearing_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 13,745,579 | 5,242,256 | 165 |
| Sustainable Land Based Livelihoods | NRM SANP K2C Parthenium_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 2,245,900 | 2,119,246 | 102 |
| Sustainable Land Based Livelihoods | NRM SANP K2C Rehab_2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Maruleng (LIM335) | 7,355,059 | 2,995,171 | 59 |
| Sustainable Land Based Livelihoods | NRM SANP K2C WfW_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 4,218,034 | 2,702,281 | 86 |
| Sustainable Land Based Livelihoods | NRM SANP MTPA Andover | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 13,961,688 | 8,853,593 | 44 |
| Sustainable Land Based Livelihoods | NRM SANP MTPA Blyde | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 13,121,579 | 4,703,844 | 159 |
| Sustainable Land Based Livelihoods | NRM SANP MTPA Bushbuckridge_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 21,603,247 | 5,854,243 | 139 |
| Sustainable Land Based Livelihoods | NRM SANP WfE Addo_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 5,520,957 | 5,443,136 | 168 |
| Sustainable Land Based Livelihoods | NRM SANP WfE Camdeboo_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 2,108,851 | 2,105,861 | 96 |
| Sustainable Land Based Livelihoods | NRM SANP WfE Golden Gate_2 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 3,949,009 | 3,821,887 | 188 |
| Sustainable Land Based Livelihoods | NRM SANP WfE KNP Buffer_2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Thulamela (LIM343) | 7,592,564 | 7,592,167 | 198 |
| Sustainable Land Based Livelihoods | NRM SANP WfE KNP Marula Rehab_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 3,763,777 | 3,738,079 | 105 |
| Sustainable Land Based Livelihoods | NRM SANP WfE KNP Nxanatsene Rehab_2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 5,135,227 | 5,039,532 | 199 |
| Sustainable Land Based Livelihoods | NRM SANP WfE Karoo_2 | NAT - Environmental Affairs | WC | Central Karoo (DC5) | Beaufort West (WC053) | 5,007,644 | 4,999,796 | 111 |
| Sustainable Land Based Livelihoods | NRM SANP WfE Mapungubwe New_2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Musina (LIM341) | 736,687 | 603,099 | 111 |
| Sustainable Land Based Livelihoods | NRM SANP WfE Marakele_2 | NAT - Environmental Affairs | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 3,872,402 | 3,573,501 | 172 |
| Sustainable Land Based Livelihoods | NRM SANP WfE Mokala_2 | NAT - Environmental Affairs | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 5,852,717 | 5,691,565 | 99 |
| Sustainable Land Based Livelihoods | NRM SANP WfE Mountain Zebra_2 | NAT - Environmental Affairs | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 3,464,994 | 3,342,754 | 150 |
| Sustainable Land Based Livelihoods | NRM SANP WfE Namaqua_2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Kamiesberg (NC064) | 5,957,146 | 5,664,065 | 253 |
| Sustainable Land Based Livelihoods | NRM SANP WfE Richtersveld_2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Richtersveld (NC061) | 2,566,148 | 2,565,761 | 71 |
| Sustainable Land Based Livelihoods | NRM SANP WfE Tankwa_2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 3,389,232 | 3,326,335 | 100 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|----------------------------------|-----------------------------|-----------|--------------------------------------|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRM SANP WfW Addo Central_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 4,859,194 | 4,464,604 | 227 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Addo North West_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 6,940,647 | 4,023,176 | 111 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Addo Tamarix_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 2,350,445 | 2,331,044 | 59 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Agulhas_2 | NAT - Environmental Affairs | WC | Overberg (DC3) | Cape Agulhas (WC033) | 10,531,909 | 10,399,024 | 485 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Augrabies_2 | NAT - Environmental Affairs | NC | ZF Mgcawu(DC8) | !Kai! Garib (NC082) | 1,995,621 | 1,669,660 | 53 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Bontebok_2 | NAT - Environmental Affairs | WC | Overberg (DC3) | Swellendam (WC034) | 990,584 | 868,293 | 43 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Camdeboo_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 2,163,157 | 919,145 | 85 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Golden Gate_2 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 3,431,938 | 2,773,355 | 131 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Knysna Buffer | NAT - Environmental Affairs | WC | Eden (DC4) | Knysna (WC048) | 4,622,439 | 4,521,372 | 273 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Knysna New_2 | NAT - Environmental Affairs | WC | Eden (DC4) | Knysna (WC048) | 4,773,449 | 4,750,758 | 255 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Marakele_2 | NAT - Environmental Affairs | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 1,233,608 | 756,062 | 97 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Marula Parthenium_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 9,680,732 | 9,196,224 | 204 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Marula South_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 6,567,484 | 6,128,800 | 170 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Mokala_2 | NAT - Environmental Affairs | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 3,221,546 | 1,129,132 | 28 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Mtn Zebra 2_2 | NAT - Environmental Affairs | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 2,174,706 | 2,083,520 | 51 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Nxanatsene North_2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Thulamela (LIM343) | 4,316,230 | 4,152,960 | 155 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Richtersveld_2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Namakwa (DC6) - All or some local municipalities | 2,760,261 | 2,620,604 | 97 |
| Sustainable Land Based Livelihoods | NRM SANP WfW TMNP C_2 | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,883,945 | 5,879,735 | 456 |
| Sustainable Land Based Livelihoods | NRM SANP WfW TMNP EDRR_2 | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,451,231 | 1,525,095 | 89 |
| Sustainable Land Based Livelihoods | NRM SANP WfW TMNP N_2 | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 11,053,753 | 10,996,590 | 327 |
| Sustainable Land Based Livelihoods | NRM SANP WfW TMNP S_2 | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,673,430 | 7,540,727 | 240 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Tankwa Karoo_2 | NAT - Environmental Affairs | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 4,720,532 | 4,441,298 | 104 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Tsitsikamma East_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 3,675,867 | 3,588,115 | 204 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Tsitsikamma West2_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 4,023,681 | 3,941,613 | 175 |
| Sustainable Land Based Livelihoods | NRM SANP WfW West Coast_2 | NAT - Environmental Affairs | WC | West Coast (DC1) | Saldanha Bay (WC014) | 4,393,233 | 4,291,265 | 147 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Wilderness Buffer_2 | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 3,807,560 | 1,842,662 | 158 |
| Sustainable Land Based Livelihoods | NRM SANP WfW Wilderness EDRR_2 | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 1,784,160 | 1,775,514 | 71 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|---|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRM SANP WfW Wilderness_2 | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 6,810,225 | 6,630,259 | 359 |
| Sustainable Land Based Livelihoods | NRM Seekoeivlei_2 | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 2,620,000 | 2,089,265 | 47 |
| Sustainable Land Based Livelihoods | NRM Sigwela and Associates Groen Sebenza | NAT - Environmental Affairs | EC | Buffalo City (BUF) | Buffalo City (BUF) | 772,284 | 692,335 | 11 |
| Sustainable Land Based Livelihoods | NRM Special Project G | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,180,948 | 1,061,849 | 45 |
| Sustainable Land Based Livelihoods | NRM WC BUFFELJAGS RIPARIAN_2 | NAT - Environmental Affairs | WC | Overberg (DC3) | Swellendam (WC034) | 3,492,782 | 885,339 | 141 |
| Sustainable Land Based Livelihoods | NRM WC Breede CBRWUA_2 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 1,843,737 | 1,564,086 | 143 |
| Sustainable Land Based Livelihoods | NRM WC CITRUSDAL RIPARIAN_2 | NAT - Environmental Affairs | WC | West Coast (DC1) | Cederberg (WC012) | 7,600,000 | 1,938,339 | 253 |
| Sustainable Land Based Livelihoods | NRM WC FLOWER VALLEY_2 | NAT - Environmental Affairs | WC | Overberg (DC3) | Cape Agulhas (WC033) | 3,780,000 | 1,506,646 | 322 |
| Sustainable Land Based Livelihoods | NRM WC GONDWANA_2 | NAT - Environmental Affairs | WC | West Coast (DC1) | Cederberg (WC012) | 689,791 | 90,574 | 35 |
| Sustainable Land Based Livelihoods | NRM WC WFW Rapid Response_2 | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 31,988,934 | 4,041,136 | 204 |
| Sustainable Land Based Livelihoods | NRM WC Wolsley WUA_2 | NAT - Environmental Affairs | WC | All metros and districts in WC province | All local municipalities in WC province | 2,817,997 | 979,149 | 139 |
| Sustainable Land Based Livelihoods | NRM WCNCB DE HOOP NEW_2 | NAT - Environmental Affairs | WC | Overberg (DC3) | Cape Agulhas (WC033) | 916,026 | 159,724 | 56 |
| Sustainable Land Based Livelihoods | NRM WCNCB GROOTVADERSBOSCH NEW_2 | NAT - Environmental Affairs | WC | Eden (DC4) | Hessequa (WC042) | 607,414 | 56,329 | 25 |
| Sustainable Land Based Livelihoods | NRM WCNCB MARLOTH_NEW_2 | NAT - Environmental Affairs | WC | Overberg (DC3) | Swellendam (WC034) | 601,220 | 83,012 | 36 |
| Sustainable Land Based Livelihoods | NRM WCNCB OUTENIQUA_2 | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 1,760,213 | 55,452 | 39 |
| Sustainable Land Based Livelihoods | NRM WCNCB RIVERLANDS NEW_2 | NAT - Environmental Affairs | WC | West Coast (DC1) | Swartland (WC015) | 676,460 | 29,364 | 10 |
| Sustainable Land Based Livelihoods | NRM WCNCB Swartberg_2 | NAT - Environmental Affairs | WC | Eden (DC4) | Oudtshoorn (WC045) | 1,473,998 | 58,010 | 47 |
| Sustainable Land Based Livelihoods | NRM WCNCB Waterval New_2 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,467,898 | 61,534 | 33 |
| Sustainable Land Based Livelihoods | NRM WFE GRNP Monitoring_2 | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 471,381 | 49,000 | 26 |
| Sustainable Land Based Livelihoods | NRM WFE KNP Mapping and Monitoring_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 2,048,755 | 1,883,568 | 37 |
| Sustainable Land Based Livelihoods | NRM WFW Alien Clearing Albasini | NAT - Environmental Affairs | LP | Vhembe (DC34) | Makhado (LIM344) | 2,136,450 | 795,008 | 99 |
| Sustainable Land Based Livelihoods | NRM WFW NW Rustenburg_2 | NAT - Environmental Affairs | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 1,840,434 | 470,253 | 38 |
| Sustainable Land Based Livelihoods | NRM WFW Tsitsikamma East_2 | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 3,023,666 | 2,844,009 | 144 |
| Sustainable Land Based Livelihoods | NRM WFW VPK GROEN SEBENZA | NAT - Environmental Affairs | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 15,592,280 | 15,410,936 | 179 |
| Sustainable Land Based Livelihoods | NRM WFW Zeerust_ Tshego Wa Rona_2 | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 1,996,708 | 431,747 | 37 |
| Sustainable Land Based Livelihoods | NRM WFW_GP Aquatics Weeds Gauteng_2 | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,831,609 | 893,977 | 32 |
| Sustainable Land Based Livelihoods | NRM WFWet Borakalalo | NAT - Environmental Affairs | NW | Bojanala Platinum (DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 2,601,045 | 2,397,797 | 66 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|------------------------------|-----------------------------|-----------|---|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRM WFWet Gauteng South_2 | NAT - Environmental Affairs | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 840,621 | 751,018 | 15 |
| Sustainable Land Based Livelihoods | NRM WFWet Rustenburg 2019-20 | NAT - Environmental Affairs | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 3,134,229 | 2,424,647 | 71 |
| Sustainable Land Based Livelihoods | NRM WFWet Shawlands Y1_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 2,281,816 | 1,438,571 | 33 |
| Sustainable Land Based Livelihoods | NRM WFWet _ Mutale Drought_2 | NAT - Environmental Affairs | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 5,027,018 | 3,633,766 | 121 |
| Sustainable Land Based Livelihoods | NRM WOF Alberfalls | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 1,634,756 | 1,551,021 | 28 |
| Sustainable Land Based Livelihoods | NRM WOF Barberspan | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 1,500,775 | 1,107,692 | 22 |
| Sustainable Land Based Livelihoods | NRM WOF Berg River Dam 1 | NAT - Environmental Affairs | WC | Overberg (DC3) | Theewaterskloof (WC031) | 1,279,846 | 765,641 | 22 |
| Sustainable Land Based Livelihoods | NRM WOF Berg River Dam 2 | NAT - Environmental Affairs | WC | Overberg (DC3) | Theewaterskloof (WC031) | 1,047,147 | 720,606 | 16 |
| Sustainable Land Based Livelihoods | NRM WOF Berg River Dam 3 | NAT - Environmental Affairs | WC | Overberg (DC3) | Theewaterskloof (WC031) | 930,797 | 564,695 | 14 |
| Sustainable Land Based Livelihoods | NRM WOF Berg River Dam 4 | NAT - Environmental Affairs | WC | Overberg (DC3) | Theewaterskloof (WC031) | 698,098 | 367,414 | 13 |
| Sustainable Land Based Livelihoods | NRM WOF Bergville | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,197,544 | 1,121,726 | 26 |
| Sustainable Land Based Livelihoods | NRM WOF Bethlehem | NAT - Environmental Affairs | FS | Fezile Dabi (DC20) | Fezile Dabi (DC20) - All or some local municipalities | 3,607,036 | 3,003,724 | 58 |
| Sustainable Land Based Livelihoods | NRM WOF Bloemfontein | NAT - Environmental Affairs | FS | Fezile Dabi (DC20) | Fezile Dabi (DC20) - All or some local municipalities | 1,481,461 | 1,339,666 | 24 |
| Sustainable Land Based Livelihoods | NRM WOF Bloemhof | NAT - Environmental Affairs | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 1,834,281 | 942,273 | 23 |
| Sustainable Land Based Livelihoods | NRM WOF Boskop | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 1,498,995 | 1,452,067 | 25 |
| Sustainable Land Based Livelihoods | NRM WOF Brandford | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 1,610,284 | 1,195,015 | 25 |
| Sustainable Land Based Livelihoods | NRM WOF Castello | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some local | 1,750,904 | 1,436,889 | 26 |
| Sustainable Land Based Livelihoods | NRM WOF Cathedral Peak | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,496,930 | 1,180,323 | 25 |
| Sustainable Land Based Livelihoods | NRM WOF Clarens | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 1,803,518 | 1,492,035 | 28 |
| Sustainable Land Based Livelihoods | NRM WOF Clocolan | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local | 1,545,873 | 1,389,481 | 51 |
| Sustainable Land Based Livelihoods | NRM WOF Dewetsdorp | NAT - Environmental Affairs | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 1,417,050 | 1,219,768 | 23 |
| Sustainable Land Based Livelihoods | NRM WOF Edumbe | NAT - Environmental Affairs | KN | Zululand (DC26) | eDumbe (KZN261) | 1,546,930 | 1,539,088 | 25 |
| Sustainable Land Based Livelihoods | NRM WOF Eshowe | NAT - Environmental Affairs | KN | uThungulu (DC28) | Umlalazi (KZN284) | 1,367,298 | 1,354,367 | 25 |
| Sustainable Land Based Livelihoods | NRM WOF Ethekwin | NAT - Environmental Affairs | KN | eThekwin Metropolitan (ETH) | eThekwin (ETH) | 1,118,571 | 992,892 | 50 |
| Sustainable Land Based Livelihoods | NRM WOF Ficksburg | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Setso (FS191) | 1,481,461 | 1,273,589 | 24 |
| Sustainable Land Based Livelihoods | NRM WOF Golden gate | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 2,021,156 | 1,729,484 | 30 |
| Sustainable Land Based Livelihoods | NRM WOF Harding | NAT - Environmental Affairs | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 1,437,053 | 1,150,785 | 24 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|---------------------------|-----------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRM WOF Harrismith | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 1,094,993 | 1,086,152 | 18 |
| Sustainable Land Based Livelihoods | NRM WOF Heilbron | NAT - Environmental Affairs | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 1,610,284 | 1,075,830 | 24 |
| Sustainable Land Based Livelihoods | NRM WOF Highveld | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some local | 1,500,775 | 1,294,933 | 27 |
| Sustainable Land Based Livelihoods | NRM WOF Hluhluwe | NAT - Environmental Affairs | KN | uThungulu (DC28) | uThungulu (DC28) - All or some local municipalities | 1,257,421 | 1,133,357 | 28 |
| Sustainable Land Based Livelihoods | NRM WOF Ingogo | NAT - Environmental Affairs | KN | Amajuba (DC25) | Newcastle (KZN252) | 1,317,298 | 1,278,354 | 24 |
| Sustainable Land Based Livelihoods | NRM WOF Ixopo | NAT - Environmental Affairs | KN | Amajuba (DC25) | Amajuba (DC25) - All or some local municipalities | 1,422,001 | 1,366,001 | 28 |
| Sustainable Land Based Livelihoods | NRM WOF KZN Dispatchers | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 1,259,754 | 331,577 | 4 |
| Sustainable Land Based Livelihoods | NRM WOF Karkloof | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 1,197,544 | 1,153,424 | 28 |
| Sustainable Land Based Livelihoods | NRM WOF Kgaswane | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 1,834,281 | 946,808 | 21 |
| Sustainable Land Based Livelihoods | NRM WOF Kokstad | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 1,437,053 | 1,225,362 | 28 |
| Sustainable Land Based Livelihoods | NRM WOF Kroonstad | NAT - Environmental Affairs | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 1,674,695 | 1,434,970 | 27 |
| Sustainable Land Based Livelihoods | NRM WOF Kwambonambi | NAT - Environmental Affairs | KN | uThungulu (DC28) | uMfolozi (KZN281) | 1,556,727 | 1,421,907 | 26 |
| Sustainable Land Based Livelihoods | NRM WOF Ladysmith | NAT - Environmental Affairs | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,257,421 | 1,124,471 | 27 |
| Sustainable Land Based Livelihoods | NRM WOF Madikwe | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 1,500,775 | 1,228,571 | 42 |
| Sustainable Land Based Livelihoods | NRM WOF Mafikeng/Molemane | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,750,904 | 1,311,308 | 25 |
| Sustainable Land Based Livelihoods | NRM WOF Mamusa | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 2,001,034 | 1,129,307 | 24 |
| Sustainable Land Based Livelihoods | NRM WOF Manguzi | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 1,496,930 | 1,233,810 | 26 |
| Sustainable Land Based Livelihoods | NRM WOF Marquarte | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 1,417,050 | 1,158,850 | 24 |
| Sustainable Land Based Livelihoods | NRM WOF Mazingwenya | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 1,257,421 | 1,188,340 | 28 |
| Sustainable Land Based Livelihoods | NRM WOF Mbazwana | NAT - Environmental Affairs | KN | uThungulu (DC28) | uThungulu (DC28) - All or some local municipalities | 1,496,930 | 1,407,067 | 29 |
| Sustainable Land Based Livelihoods | NRM WOF Melmoth | NAT - Environmental Affairs | KN | uThungulu (DC28) | Mthonjaneni (KZN285) | 1,496,930 | 1,459,792 | 25 |
| Sustainable Land Based Livelihoods | NRM WOF Memel | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 1,534,247 | 1,437,429 | 23 |
| Sustainable Land Based Livelihoods | NRM WOF Mothibostad | NAT - Environmental Affairs | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 1,296,103 | 1,052,970 | 19 |
| Sustainable Land Based Livelihoods | NRM WOF Naledi | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 1,667,528 | 1,467,440 | 24 |
| Sustainable Land Based Livelihoods | NRM WOF Nkandla | NAT - Environmental Affairs | KN | uThungulu (DC28) | Nkandla (KZN286) | 1,496,930 | 1,113,307 | 25 |
| Sustainable Land Based Livelihoods | NRM WOF Normandien | NAT - Environmental Affairs | KN | Amajuba (DC25) | Dannhauser (KZN254) | 1,736,439 | 1,526,847 | 30 |
| Sustainable Land Based Livelihoods | NRM WOF Pilanesberg | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 1,667,528 | 1,149,674 | 24 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|----------------------------------|-----------------------------|-----------|------------------------------|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRM WOF Provincial Office | NAT - Environmental Affairs | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 372,864 | 349,495 | 5 |
| Sustainable Land Based Livelihoods | NRM WOF Provincial Office Assist | NAT - Environmental Affairs | FS | Fezile Dabi (DC20) | Fezile Dabi (DC20) - All or some local municipalities | 659,562 | 552,168 | 9 |
| Sustainable Land Based Livelihoods | NRM WOF Reivilo | NAT - Environmental Affairs | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 1,667,528 | 979,704 | 21 |
| Sustainable Land Based Livelihoods | NRM WOF Richmond | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 1,453,226 | 1,382,297 | 27 |
| Sustainable Land Based Livelihoods | NRM WOF Rouxville | NAT - Environmental Affairs | FS | Xhariep (DC16) | Mohokare (FS163) | 1,545,873 | 1,254,183 | 24 |
| Sustainable Land Based Livelihoods | NRM WOF Royal Natal | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,257,421 | 926,916 | 22 |
| Sustainable Land Based Livelihoods | NRM WOF Senekal | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 1,739,107 | 1,486,682 | 28 |
| Sustainable Land Based Livelihoods | NRM WOF Shongweni | NAT - Environmental Affairs | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,437,053 | 1,424,501 | 29 |
| Sustainable Land Based Livelihoods | NRM WOF Soetkraal 1 | NAT - Environmental Affairs | WC | Eden (DC4) | Bitou (WC047) | 639,923 | 468,852 | 14 |
| Sustainable Land Based Livelihoods | NRM WOF Soetkraal 2 | NAT - Environmental Affairs | WC | Eden (DC4) | Bitou (WC047) | 407,224 | 324,415 | 11 |
| Sustainable Land Based Livelihoods | NRM WOF Soetkraal 3 | NAT - Environmental Affairs | WC | Eden (DC4) | Bitou (WC047) | 523,573 | 246,968 | 11 |
| Sustainable Land Based Livelihoods | NRM WOF Soetkraal 4 | NAT - Environmental Affairs | WC | Eden (DC4) | Bitou (WC047) | 407,224 | 210,076 | 11 |
| Sustainable Land Based Livelihoods | NRM WOF Thaba Nchu | NAT - Environmental Affairs | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 1,545,873 | 1,405,272 | 24 |
| Sustainable Land Based Livelihoods | NRM WOF Theewaterskloof 1 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 872,622 | 769,515 | 19 |
| Sustainable Land Based Livelihoods | NRM WOF Theewaterskloof 2 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 581,748 | 379,547 | 15 |
| Sustainable Land Based Livelihoods | NRM WOF Theewaterskloof 3 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 581,748 | 527,776 | 15 |
| Sustainable Land Based Livelihoods | NRM WOF Theewaterskloof 4 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 581,748 | 485,680 | 15 |
| Sustainable Land Based Livelihoods | NRM WOF Theewaterskloof 5 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 698,098 | 400,606 | 18 |
| Sustainable Land Based Livelihoods | NRM WOF Theewaterskloof 6 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 581,748 | 458,593 | 15 |
| Sustainable Land Based Livelihoods | NRM WOF Theewaterskloof 7 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 639,923 | 423,747 | 14 |
| Sustainable Land Based Livelihoods | NRM WOF Theunissen | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 1,417,050 | 1,228,124 | 24 |
| Sustainable Land Based Livelihoods | NRM WOF Thurlow / Umngeni | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 1,731,880 | 1,664,822 | 30 |
| Sustainable Land Based Livelihoods | NRM WOF Ulundi | NAT - Environmental Affairs | KN | Zululand (DC26) | Ulundi (KZN266) | 1,496,930 | 1,300,268 | 25 |
| Sustainable Land Based Livelihoods | NRM WOF Umzimkhulu | NAT - Environmental Affairs | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 1,584,640 | 1,400,279 | 27 |
| Sustainable Land Based Livelihoods | NRM WOF Underberg | NAT - Environmental Affairs | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KN436) | 1,317,298 | 1,239,196 | 28 |
| Sustainable Land Based Livelihoods | NRM WOF Vaalharts | NAT - Environmental Affairs | NC | Frances Baard (DC9) | Phokwane (NC094) | 1,555,324 | 1,461,048 | 25 |
| Sustainable Land Based Livelihoods | NRM WOF Vaalkop | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 1,500,775 | 749,567 | 23 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------------------|-----------|---|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRM WOF Vrede | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 1,352,638 | 992,444 | 20 |
| Sustainable Land Based Livelihoods | NRM WOF Vryheid | NAT - Environmental Affairs | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,968,005 | 1,897,493 | 36 |
| Sustainable Land Based Livelihoods | NRM WOF Warden | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 1,223,816 | 1,190,769 | 20 |
| Sustainable Land Based Livelihoods | NRM WOF Winburg | NAT - Environmental Affairs | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 1,094,993 | 933,991 | 18 |
| Sustainable Land Based Livelihoods | NRM WOF Winterton | NAT - Environmental Affairs | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,704,394 | 1,453,746 | 29 |
| Sustainable Land Based Livelihoods | NRM WOF Wolmaransstad | NAT - Environmental Affairs | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 833,764 | 494,585 | 10 |
| Sustainable Land Based Livelihoods | NRM WOF Zastron | NAT - Environmental Affairs | FS | Xhariep (DC16) | Mohokare (FS163) | 1,481,461 | 1,207,691 | 21 |
| Sustainable Land Based Livelihoods | NRM WoF Buffelsnek-Forestry Support | NAT - Environmental Affairs | WC | Eden (DC4) | Knysna (WC048) | 186,539 | 39,128 | 10 |
| Sustainable Land Based Livelihoods | NRM WoF EC Katberg - Forestry Support | NAT - Environmental Affairs | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 768,343 | 142,666 | 21 |
| Sustainable Land Based Livelihoods | NRM WoF EC Libode - Forestry Support | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 873,117 | 652,496 | 25 |
| Sustainable Land Based Livelihoods | NRM WoF HAT Graskop 3 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 70,675 | 57,214 | 12 |
| Sustainable Land Based Livelihoods | NRM WoF HAT Umngeni | NAT - Environmental Affairs | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 60,505 | 53,839 | 10 |
| Sustainable Land Based Livelihoods | NRM WoF Injaka-Forestry Support | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 466,347 | 69,592 | 25 |
| Sustainable Land Based Livelihoods | NRM WoF Nkandla-Forestry Support | NAT - Environmental Affairs | KN | King Cetshwayo (DC28) | Nkandla (KZN286) | 429,040 | 77,163 | 23 |
| Sustainable Land Based Livelihoods | NRM WoF Parys | NAT - Environmental Affairs | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 1,281,864 | 1,134,928 | 39 |
| Sustainable Land Based Livelihoods | NRM WoF Qwa Qwa | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 1,175,362 | 1,053,013 | 18 |
| Sustainable Land Based Livelihoods | NRM WoF Salique-Forestry Support | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 466,347 | 97,357 | 25 |
| Sustainable Land Based Livelihoods | NRM WoF Vanstandensrus | NAT - Environmental Affairs | FS | Xhariep (DC16) | Xhariep (DC16) - All or some local municipalities | 901,759 | 729,217 | 14 |
| Sustainable Land Based Livelihoods | NRM WoF WC Bergplaas -Forestry Support | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 2,130,407 | 1,449,952 | 99 |
| Sustainable Land Based Livelihoods | NRM WoF WC Grabouw -Forestry Support | NAT - Environmental Affairs | WC | Overberg (DC3) | Theewaterskloof (WC031) | 2,724,127 | 2,199,484 | 90 |
| Sustainable Land Based Livelihoods | NRM WoF WC Homtini -Forestry Support | NAT - Environmental Affairs | WC | Eden (DC4) | Knysna (WC048) | 727,502 | 162,212 | 18 |
| Sustainable Land Based Livelihoods | NRM WoF WC Kluitjieskraal -Forestry Support | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,431,913 | 1,019,416 | 61 |
| Sustainable Land Based Livelihoods | NRM Wof Umngeni | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,617,867 | 1,273,579 | 42 |
| Sustainable Land Based Livelihoods | NRM Wof Wolwespruit | NAT - Environmental Affairs | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 917,140 | 603,494 | 11 |
| Sustainable Land Based Livelihoods | NRM Working For Energy_ ISibani Environmental 2 | NAT - Environmental Affairs | KN | uThungulu (DC28) | Umlalazi (KZN284) | 10,227,803 | 7,326,813 | 358 |
| Sustainable Land Based Livelihoods | NRM: EC,KZN,MP,LP Widlands Ecological Restoration | NAT - Environmental Affairs | WC | All metros and districts in WC province | All local municipalities in WC province | 66,551,145 | 15,156,670 | 1,081 |
| Sustainable Land Based Livelihoods | NRMLP Waterberg 2016-17_2 | NAT - Environmental Affairs | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 1,079,728 | 657,215 | 29 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NRMMpu Injaka Dam_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 2,160,274 | 276,961 | 85 |
| Sustainable Land Based Livelihoods | NRM_MAYIBUYE GAME RESERVE_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 1,859,112 | 1,132,448 | 82 |
| Sustainable Land Based Livelihoods | NRM_Special Project Imbalenhle Environmental 2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,001,060 | 80,412 | 31 |
| Sustainable Land Based Livelihoods | NRM_Special Project Malindisamahle_2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 488,126 | 183,014 | 23 |
| Sustainable Land Based Livelihoods | NRM_Virtual Environment and Ecosystems 2 | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,727,602 | 475,782 | 59 |
| Sustainable Land Based Livelihoods | NRN GP Rietvlei_2 | NAT - Environmental Affairs | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,582,220 | 3,736,379 | 140 |
| Sustainable Land Based Livelihoods | NRN WC SIMONSBURG_2 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 599,814 | 121,467 | 93 |
| Sustainable Land Based Livelihoods | NTE Milling | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 77,989,234 | 5,380,168 | 135 |
| Parks and Beautification | NW - Bloemhof Dam Nature Reserve Infrastructure U | NAT - Environmental Affairs | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 5,652,320 | 1,233,167 | 29 |
| Sustainable Land Based Livelihoods | NW - Occupation MTP011 - Bricklayer OFO Code 64120 | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 7,084,658 | 3,359,569 | 166 |
| Sustainable Land Based Livelihoods | NW - Occupation MTP012 - Plasterer and Tiler OFO C | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 21,810,185 | 3,630,494 | 124 |
| Sustainable Land Based Livelihoods | NW - Occupation MTP013 - Plumber OFO Code 642601 | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 9,766,623 | 2,948,702 | 109 |
| Sustainable Land Based Livelihoods | NW - SP: Clothing and Textile MPT015 Dressmaking N | NAT - Environmental Affairs | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 2,808,640 | 640,936 | 107 |
| Sustainable Land Based Livelihoods | NW - SP: Construction MPT071 Construction Painting | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 2,123,540 | 1,229,596 | 101 |
| Sustainable Land Based Livelihoods | NW - SP: Entrepneuership MTP003 - Business Practic | NAT - Environmental Affairs | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 2,155,040 | 863,947 | 100 |
| Sustainable Land Based Livelihoods | NW - SP: Entrepneuership MTP004 - Business Practic | NAT - Environmental Affairs | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 2,155,040 | 1,242,605 | 99 |
| Sustainable Land Based Livelihoods | NW - SP: Environmental Practice MTP031 Waste Manag | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 2,105,040 | 1,062,330 | 100 |
| Sustainable Land Based Livelihoods | NW - SP: Environmental Practice MTP032 Waste Manag | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 2,105,040 | 1,103,456 | 100 |
| Sustainable Land Based Livelihoods | NW - SP: Environmental Practice MTP034 Waste Manag | NAT - Environmental Affairs | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 2,105,040 | 837,417 | 100 |
| Waste Management | NW Composting Facility | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 6,000,000 | 1,154,441 | 70 |
| Sustainable Land Based Livelihoods | NW MTP020 Field Ranger Law Enforcement Unarmed NQF | NAT - Environmental Affairs | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 2,595,040 | 763,299 | 100 |
| Sustainable Land Based Livelihoods | NW Youth Environmental Services (17/19) | NAT - Environmental Affairs | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 8,803,680 | 5,494,152 | 237 |
| Sustainable Land Based Livelihoods | NW- SP: Construction MPT072 CONSTRUCTION TILLING N | NAT - Environmental Affairs | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 2,193,687 | 713,760 | 100 |
| Sustainable Land Based Livelihoods | NW-AGRICULTURE MTP005-NATIONALCERTIFICATE:NQF 2 | NAT - Environmental Affairs | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 3,180,036 | 1,746,278 | 75 |
| Sustainable Land Based Livelihoods | NW: AGRICULTURE MTP023 PLANT PRODUCTION NQF2 | NAT - Environmental Affairs | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 2,250,040 | 1,094,663 | 99 |
| Sustainable Land Based Livelihoods | NW: Fibre MTP008 - Fibre NQF 5 | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 2,115,290 | 1,163,154 | 90 |
| Sustainable Land Based Livelihoods | NW: SP - Environmental Practice MTP033 - Waste Man | NAT - Environmental Affairs | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 2,090,520 | 777,995 | 100 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|---|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | NYLSVLEI WATERBERG WETLAND REHABILITATION PROJECT | NAT - Environmental Affairs | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 6,490,379 | 1,265,037 | 96 |
| Waste Management | Ngaka Modiri Molema District Municipality Thuma Mi | NAT - Environmental Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 5,701,357 | 3,671,124 | 230 |
| Sustainable Land Based Livelihoods | Overberg District Thuma Mina Green Deeds | NAT - Environmental Affairs | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 8,941,843 | 5,530,900 | 226 |
| Sustainable Land Based Livelihoods | Peninsula Rehab Wetlands | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 82,040,183 | 78,773,124 | 54 |
| Waste Management | Pixley Ka Seme District Thuma Mina Green | NAT - Environmental Affairs | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 9,049,774 | 6,225,981 | 342 |
| Sustainable Land Based Livelihoods | RM KNP 2016-2017_2 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 3,702,101 | 1,833,593 | 123 |
| Sustainable Land Based Livelihoods | Rhodes University Groen Sebenza | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Makana (EC104) | 2,700,000 | 2,195,343 | 24 |
| Sustainable Land Based Livelihoods | SANP KNP WFW NXANATSENI SOUTH_2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 2,532,579 | 2,154,021 | 61 |
| Sustainable Land Based Livelihoods | SANP K2C Mariepskop | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 6,799,753 | 867,723 | 57 |
| Sustainable Land Based Livelihoods | SANP WfW Goudveld_2 | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 2,252,177 | 2,070,382 | 114 |
| Sustainable Land Based Livelihoods | Special Project Estcourt | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 712,618 | 277,334 | 14 |
| Sustainable Land Based Livelihoods | Swartland Feral Pigs | NAT - Environmental Affairs | WC | West Coast (DC1) | Swartland (WC015) | 730,956 | 104,486 | 29 |
| Sustainable Land Based Livelihoods | Tembe Elephant Park | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 1,831,220 | 1,110,229 | 35 |
| Waste Management | Thabo Mofutsanyana District Thuma Mina District | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local municipalities | 13,574,661 | 3,711,723 | 284 |
| Sustainable Land Based Livelihoods | Ubuntu Environmental Services Groen Sebenza Progra | NAT - Environmental Affairs | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,998,414 | 1,849,456 | 11 |
| Sustainable Land Based Livelihoods | WC - SP: Agriculture MTP026 - Landscaping NQF 3 | NAT - Environmental Affairs | WC | West Coast (DC1) | Cederberg (WC012) | 2,037,540 | 615,705 | 115 |
| Sustainable Land Based Livelihoods | WC - SP: Agriculture MTP026 Horticulture NQF 2 | NAT - Environmental Affairs | WC | Central Karoo (DC5) | Prince Albert (WC052) | 2,480,040 | 1,501,378 | 101 |
| Sustainable Land Based Livelihoods | WC - SP: Conservation - MTP024 Field ranger - Pro | NAT - Environmental Affairs | WC | Central Karoo (DC5) | Laingsburg (WC051) | 2,595,040 | 2,170,082 | 100 |
| Sustainable Land Based Livelihoods | WC - SP: Conservation MTP025 Conservation General | NAT - Environmental Affairs | WC | Eden (DC4) | Bitou (WC047) | 2,595,040 | 2,229,166 | 100 |
| Sustainable Land Based Livelihoods | WC - SP: Environmental Practice - MTP042 Waste Man | NAT - Environmental Affairs | WC | Eden (DC4) | Mossel Bay (WC043) | 2,105,040 | 718,235 | 96 |
| Sustainable Land Based Livelihoods | WC - SP: Environmental Practice MTP026 - Environme | NAT - Environmental Affairs | WC | Central Karoo (DC5) | Beaufort West (WC053) | 6,296,300 | 3,506,004 | 105 |
| Sustainable Land Based Livelihoods | WC - SP: Environmental Practice MTP027 - EETDP NQ5 | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,296,300 | 4,035,651 | 94 |
| Sustainable Land Based Livelihoods | WC - SP: Environmental Practice MTP043 - Waste Man | NAT - Environmental Affairs | WC | West Coast (DC1) | Saldanha Bay (WC014) | 2,105,040 | 641,813 | 93 |
| Coastal Management | WC - Thuma Mina Green Deeds Programme in West Coas | NAT - Environmental Affairs | WC | West Coast (DC1) | Swartland (WC015) | 11,312,217 | 1,693,676 | 228 |
| Coastal Management | WC - Wftc Cape Agulhas National Park (18/21) | NAT - Environmental Affairs | WC | Overberg (DC3) | Cape Agulhas (WC033) | 6,400,000 | 1,014,420 | 114 |
| Coastal Management | WC - Wftc Garden Route National Park - Wilderness | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 11,000,000 | 1,084,988 | 75 |
| Coastal Management | WC - Wftc Olifants River to Berg River Mouth (18/2 | NAT - Environmental Affairs | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 13,000,000 | 4,224,605 | 287 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|---|---|--------------------------------------|--|--|
| Coastal Management | WC - Wftc Rooiels to Quoin Point (18/21) | NAT - Environmental Affairs | WC | Overberg (DC3) | Overstrand (WC032) | 5,475,525 | 3,859,687 | 284 |
| Coastal Management | WC - Wftc Silwerstroom to Hout Bay (18/21) | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,000,000 | 3,125,035 | 238 |
| Coastal Management | WC - Wftc Table Mountain National Park (18/21) | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 8,200,000 | 1,355,006 | 74 |
| Sustainable Land Based Livelihoods | WC - Youth Environmental Services (17/19) | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 24,197,219 | 19,357,005 | 160 |
| Parks and Beautification | WC ANYSBERG NATURE RESERVE - ROAD UPGRADE AND IMPR | NAT - Environmental Affairs | WC | Central Karoo (DC5) | Laingsburg (WC051) | 2,684,652 | 1,494,652 | 95 |
| Sustainable Land Based Livelihoods | WC Aquatics | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,949,756 | 278,950 | 86 |
| Sustainable Land Based Livelihoods | WC CASIDRA RIPARIAN | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 3,845,209 | 528,197 | 107 |
| Sustainable Land Based Livelihoods | WC Cape West Coast Biosphere Reserve NPC | NAT - Environmental Affairs | WC | West Coast (DC1) | Swartland (WC015) | 3,155,335 | 855,660 | 136 |
| Sustainable Land Based Livelihoods | WC Fibre MTP005 NQF5 | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,074,290 | 993,501 | 90 |
| Sustainable Land Based Livelihoods | WC House Crows | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,394,037 | 54,394 | 17 |
| Sustainable Land Based Livelihoods | WC MTP026 Conservation General Assistant NQF2 | NAT - Environmental Affairs | WC | Eden (DC4) | Bitou (WC047) | 2,595,040 | 2,533,035 | 100 |
| Sustainable Land Based Livelihoods | WC SP CONSTRUCTION MTP103 TILING NQF3 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,941,520 | 1,386,413 | 101 |
| Sustainable Land Based Livelihoods | WC SP CONSTRUCTION MTP104 PLUMBING NQF4 | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 2,026,795 | 1,784,315 | 102 |
| Sustainable Land Based Livelihoods | WC SP ONSTRUCTION MTP106 PAINTING NQF3 | NAT - Environmental Affairs | WC | West Coast (DC1) | Matzikama (WC011) | 1,000,540 | 933,832 | 101 |
| Sustainable Land Based Livelihoods | WC SP WCDR CASIDRA | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 62,350,133 | 1,772,869 | 126 |
| Sustainable Land Based Livelihoods | WC Stellenbosch Municipality | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 3,465,000 | 1,125,528 | 132 |
| Sustainable Land Based Livelihoods | WC WOF Albertinia | NAT - Environmental Affairs | WC | Eden (DC4) | Hessequa (WC042) | 1,875,090 | 1,198,850 | 27 |
| Sustainable Land Based Livelihoods | WC WOF Bredasdorp | NAT - Environmental Affairs | WC | Overberg (DC3) | Cape Agulhas (WC033) | 2,810,430 | 1,707,302 | 35 |
| Sustainable Land Based Livelihoods | WC WOF Concordia | NAT - Environmental Affairs | WC | All metros and districts in WC province | All local municipalities in WC province | 1,639,417 | 1,344,911 | 31 |
| Sustainable Land Based Livelihoods | WC WOF Eden | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 2,107,822 | 1,990,905 | 38 |
| Sustainable Land Based Livelihoods | WC WOF Falsebay | NAT - Environmental Affairs | WC | Central Karoo (DC5) | Laingsburg (WC051) | 2,342,025 | 2,151,527 | 40 |
| Sustainable Land Based Livelihoods | WC WOF Farleigh | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 1,257,170 | 630,574 | 14 |
| Sustainable Land Based Livelihoods | WC WOF Goudveld | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 1,795,552 | 1,315,257 | 23 |
| Sustainable Land Based Livelihoods | WC WOF Helderberg | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 1,862,161 | 1,784,887 | 34 |
| Sustainable Land Based Livelihoods | WC WOF Hottentots Holland | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 1,639,417 | 1,145,146 | 26 |
| Sustainable Land Based Livelihoods | WC WOF Jonkershoek | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 2,420,092 | 1,924,777 | 38 |
| Sustainable Land Based Livelihoods | WC WOF Kleinmond/Ceres | NAT - Environmental Affairs | WC | Overberg (DC3) | Overstrand (WC032) | 1,639,417 | 1,388,210 | 26 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | WC WOF Kluitjieskraal | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 668,496 | 620,941 | 8 |
| Sustainable Land Based Livelihoods | WC WOF Limietberg | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 1,795,552 | 1,370,702 | 28 |
| Sustainable Land Based Livelihoods | WC WOF Mamre | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 1,483,282 | 1,183,627 | 22 |
| Sustainable Land Based Livelihoods | WC WOF Newlands | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,107,822 | 1,622,870 | 41 |
| Sustainable Land Based Livelihoods | WC WOF Porteville | NAT - Environmental Affairs | WC | West Coast (DC1) | Bergrivier (WC013) | 2,107,822 | 1,612,541 | 32 |
| Sustainable Land Based Livelihoods | WC WOF Riversdale | NAT - Environmental Affairs | WC | Eden (DC4) | Hessequa (WC042) | 3,903,374 | 2,865,745 | 50 |
| Sustainable Land Based Livelihoods | WC WOF Sedgfield | NAT - Environmental Affairs | WC | Eden (DC4) | Knysna (WC048) | 1,474,161 | 1,209,697 | 24 |
| Sustainable Land Based Livelihoods | WC WOF Strand | NAT - Environmental Affairs | WC | Overberg (DC3) | Theewaterskloof (WC031) | 1,561,350 | 1,380,363 | 24 |
| Sustainable Land Based Livelihoods | WC WOF The Grags | NAT - Environmental Affairs | WC | Eden (DC4) | Bitou (WC047) | 2,185,890 | 1,578,714 | 28 |
| Sustainable Land Based Livelihoods | WC WOF Tulbagh | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,951,687 | 1,130,495 | 27 |
| Sustainable Land Based Livelihoods | WC WOF Uniondale | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 1,951,687 | 1,350,948 | 25 |
| Sustainable Land Based Livelihoods | WC WOF Vredenburg | NAT - Environmental Affairs | WC | West Coast (DC1) | Saldanha Bay (WC014) | 1,249,080 | 1,107,227 | 23 |
| Sustainable Land Based Livelihoods | WC WOF Vrolijkheid | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 1,873,620 | 1,179,366 | 27 |
| Sustainable Land Based Livelihoods | WC WOF Walkerbay | NAT - Environmental Affairs | WC | Overberg (DC3) | Overstrand (WC032) | 1,717,485 | 1,293,407 | 27 |
| Sustainable Land Based Livelihoods | WC WOF Witfontein | NAT - Environmental Affairs | WC | Eden (DC4) | Mossel Bay (WC043) | 2,105,786 | 2,055,083 | 33 |
| Coastal Management | WC Wftc Berg River Mouth to Silwerstroom River 21 | NAT - Environmental Affairs | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 5,125,620 | 4,464,391 | 315 |
| Coastal Management | WC Wftc- Simons Town to rooiels (18/21) | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,400,000 | 2,404,907 | 228 |
| Sustainable Land Based Livelihoods | WC- Hospitality and Food Beverage MTP002 - Diplom | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,771,275 | 1,796,698 | 117 |
| Sustainable Land Based Livelihoods | WC- SP:Construction MPT105 Construction Masonry | NAT - Environmental Affairs | WC | Eden (DC4) | Hessequa (WC042) | 2,205,604 | 619,651 | 95 |
| Parks and Beautification | WC-Mossel Bay GMC | NAT - Environmental Affairs | WC | Eden (DC4) | Mossel Bay (WC043) | 3,500,000 | 724,068 | 49 |
| Sustainable Land Based Livelihoods | WC-SP: Conservation MTP023 Field ranger -Law Enfor | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 29,595,040 | 2,296,324 | 99 |
| Sustainable Land Based Livelihoods | WC-SP:Agriculture MTP025 Plant Production NQF2 | NAT - Environmental Affairs | WC | West Coast (DC1) | Saldanha Bay (WC014) | 2,480,040 | 1,463,222 | 110 |
| Sustainable Land Based Livelihoods | WC-SP:Environmental Practice MTP044 Waste Managem | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 2,105,040 | 720,115 | 100 |
| Sustainable Land Based Livelihoods | WC-SP:Hospitality MTP003-Assistant Chef NQF 2 | NAT - Environmental Affairs | WC | West Coast (DC1) | Saldanha Bay (WC014) | 2,395,040 | 1,355,703 | 95 |
| Coastal Management | WC-Wftc Garden Route National Park - Knysna 18/21 | NAT - Environmental Affairs | WC | Eden (DC4) | Knysna (WC048) | 11,300,000 | 1,068,261 | 93 |
| Coastal Management | WC-Wftc Gouritsmond to Nature Valley (18/21) | NAT - Environmental Affairs | WC | Eden (DC4) | Mossel Bay (WC043) | 12,000,000 | 2,800,072 | 260 |
| Coastal Management | WC-Wftc West Coast National Park (18/21) | NAT - Environmental Affairs | WC | West Coast (DC1) | Saldanha Bay (WC014) | 6,800,000 | 1,758,360 | 82 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|---|---|--------------------------------------|--|--|
| Coastal Management | WC-Wftc Witsand to Gouritsmond (18/21) | NAT - Environmental Affairs | WC | Eden (DC4) | Hessequa (WC042) | 11,750,000 | 5,129,451 | 282 |
| Sustainable Land Based Livelihoods | WC_EDDR CoCT | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 270,201 | 83,374 | 21 |
| Sustainable Land Based Livelihoods | WC_Guttural Toads CoCT | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 310,772 | 106,118 | 11 |
| Sustainable Land Based Livelihoods | WESSA NRM GROEN SEBENZA TRAINING PROGRAMME | NAT - Environmental Affairs | KN | All metros and districts in KN province | All local municipalities in KN province | 1,500,000 | 821,356 | 11 |
| Sustainable Land Based Livelihoods | WFW GP Bronkhorstsrui_2 | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 3,947,614 | 2,642,016 | 196 |
| Sustainable Land Based Livelihoods | WFW GP Q_O_NIGHT_2 | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 2,000,000 | 1,624,670 | 77 |
| Sustainable Land Based Livelihoods | WFW WOF Tzaneen | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,869,415 | 1,620,923 | 32 |
| Sustainable Land Based Livelihoods | WFW WOF Vaalwater / Modimolle | NAT - Environmental Affairs | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 1,547,102 | 1,370,088 | 27 |
| Sustainable Land Based Livelihoods | WFW WOF Vingerkraal | NAT - Environmental Affairs | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,545,961 | 1,168,985 | 25 |
| Sustainable Land Based Livelihoods | WFWet NYLSGOOG | NAT - Environmental Affairs | LP | Waterberg (DC36) | Bela Bela (LIM366) | 1,794,890 | 1,162,750 | 56 |
| Sustainable Land Based Livelihoods | WFWet Verlorenvalley Wetlands Project | NAT - Environmental Affairs | MP | Nkangala (DC31) | Emakhazeni (MP314) | 5,000,000 | 1,256,396 | 118 |
| Sustainable Land Based Livelihoods | WFWet NRM Drought Relief Riviersonderend | NAT - Environmental Affairs | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 3,783,517 | 3,724,799 | 240 |
| Sustainable Land Based Livelihoods | WOF Addo - HAT | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 734,074 | 621,841 | 13 |
| Sustainable Land Based Livelihoods | WOF Baviaanskloof HAT | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 641,414 | 617,203 | 12 |
| Sustainable Land Based Livelihoods | WOF Cata HAT | NAT - Environmental Affairs | EC | Amathole (DC12) | Amahlati (EC124) | 800,808 | 681,812 | 13 |
| Sustainable Land Based Livelihoods | WOF DRP LANGKLOOF | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 4,728,436 | 2,232,609 | 86 |
| Sustainable Land Based Livelihoods | WOF EC KATBERG | NAT - Environmental Affairs | EC | Amathole (DC12) | Amahlati (EC124) | 878,236 | 699,137 | 25 |
| Sustainable Land Based Livelihoods | WOF EC ST FRANCIS | NAT - Environmental Affairs | EC | Amathole (DC12) | Mbhashe (EC121) | 1,623,511 | 409,928 | 18 |
| Sustainable Land Based Livelihoods | WOF GP De Wildt | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,294,758 | 1,222,404 | 27 |
| Sustainable Land Based Livelihoods | WOF HAT Camdeboo | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Kou-Kamma (EC109) | 734,074 | 534,329 | 11 |
| Sustainable Land Based Livelihoods | WOF HAT Cathedral Peak 01 | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 734,074 | 708,773 | 15 |
| Sustainable Land Based Livelihoods | WOF HAT Cathedral Peak 02 | NAT - Environmental Affairs | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 867,542 | 685,577 | 28 |
| Sustainable Land Based Livelihoods | WOF HAT Ethekwini | NAT - Environmental Affairs | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 734,074 | 602,607 | 16 |
| Sustainable Land Based Livelihoods | WOF HAT Franschhoek | NAT - Environmental Affairs | WC | Overberg (DC3) | Swellendam (WC034) | 1,601,616 | 1,289,255 | 37 |
| Sustainable Land Based Livelihoods | WOF HAT Genadendal | NAT - Environmental Affairs | WC | Overberg (DC3) | Theewaterskloof (WC031) | 667,340 | 594,185 | 11 |
| Sustainable Land Based Livelihoods | WOF HAT George | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 1,574,605 | 1,497,334 | 27 |
| Sustainable Land Based Livelihoods | WOF HAT Graskop 01 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,188,796 | 1,072,387 | 19 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--------------------------------|-----------------------------|-----------|---|--|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | WOF HAT Graskop 02 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,024,498 | 981,475 | 17 |
| Sustainable Land Based Livelihoods | WOF HAT Injisuthi | NAT - Environmental Affairs | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 934,276 | 805,711 | 22 |
| Sustainable Land Based Livelihoods | WOF HAT Kaapsehoop | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 732,592 | 677,043 | 15 |
| Sustainable Land Based Livelihoods | WOF HAT Knysna | NAT - Environmental Affairs | WC | Eden (DC4) | Knysna (WC048) | 1,231,314 | 1,220,370 | 35 |
| Sustainable Land Based Livelihoods | WOF HAT Lekgalameetse | NAT - Environmental Affairs | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 734,074 | 634,886 | 17 |
| Sustainable Land Based Livelihoods | WOF HAT Lenyenye 1 | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,718,123 | 760,938 | 15 |
| Sustainable Land Based Livelihoods | WOF HAT Lenyenye 2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 800,808 | 759,112 | 14 |
| Sustainable Land Based Livelihoods | WOF HAT Mariepskop 1 | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 734,074 | 550,070 | 18 |
| Sustainable Land Based Livelihoods | WOF HAT Monks Cowl | NAT - Environmental Affairs | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 947,703 | 870,143 | 18 |
| Sustainable Land Based Livelihoods | WOF HAT Nkowankowa 1 | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 867,542 | 793,255 | 15 |
| Sustainable Land Based Livelihoods | WOF HAT Nkowankowa 2 | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 800,808 | 696,759 | 14 |
| Sustainable Land Based Livelihoods | WOF HAT Sabie | NAT - Environmental Affairs | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 947,965 | 869,461 | 18 |
| Sustainable Land Based Livelihoods | WOF HAT Stellenbosh | NAT - Environmental Affairs | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 800,808 | 623,429 | 16 |
| Sustainable Land Based Livelihoods | WOF HAT Table Mountain | NAT - Environmental Affairs | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,011,129 | 1,764,964 | 55 |
| Sustainable Land Based Livelihoods | WOF HAT Tzaneen | NAT - Environmental Affairs | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 800,156 | 445,121 | 64 |
| Sustainable Land Based Livelihoods | WOF HAT Van Stadens | NAT - Environmental Affairs | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 800,808 | 741,865 | 14 |
| Sustainable Land Based Livelihoods | WOF HAT West Coast | NAT - Environmental Affairs | WC | West Coast (DC1) | Swartland (WC015) | 734,074 | 695,968 | 12 |
| Sustainable Land Based Livelihoods | WOF Katberg HAT | NAT - Environmental Affairs | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 824,808 | 814,076 | 17 |
| Sustainable Land Based Livelihoods | WOF Lusikisiki 1 HAT | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 800,808 | 766,013 | 20 |
| Sustainable Land Based Livelihoods | WOF Lusikisiki 2 HAT | NAT - Environmental Affairs | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 635,215 | 622,617 | 16 |
| Sustainable Land Based Livelihoods | Waterval Boven | NAT - Environmental Affairs | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,421,103 | 1,379,459 | 29 |
| Sustainable Land Based Livelihoods | WfW Alien Clearing Garankuwa_3 | NAT - Environmental Affairs | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 3,624,991 | 3,600,994 | 90 |
| Sustainable Land Based Livelihoods | WfW Alien Clearing George | NAT - Environmental Affairs | WC | Eden (DC4) | George (WC044) | 2,628,678 | 2,613,929 | 118 |
| Sustainable Land Based Livelihoods | WfW Alien Clearing Howick | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,689,639 | 2,194,303 | 79 |
| Sustainable Land Based Livelihoods | WfWet Doorandjies | NAT - Environmental Affairs | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,226,967 | 2,675,672 | 135 |
| Sustainable Land Based Livelihoods | WfWet Highveld | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 1,831,220 | 1,533,735 | 41 |
| Sustainable Land Based Livelihoods | WfWet KZN Midlands | NAT - Environmental Affairs | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 1,930,373 | 1,649,698 | 48 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------------------|-----------|---|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | WfWet KZN North | NAT - Environmental Affairs | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 2,046,558 | 1,514,619 | 34 |
| Sustainable Land Based Livelihoods | WfWet Maluti | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 3,134,179 | 1,811,901 | 111 |
| Sustainable Land Based Livelihoods | WfWet Maputaland | NAT - Environmental Affairs | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 2,545,985 | 2,234,518 | 53 |
| Sustainable Land Based Livelihoods | WfWet Riviersonderend | NAT - Environmental Affairs | WC | Overberg (DC3) | Overstrand (WC032) | 2,574,000 | 2,460,113 | 211 |
| Sustainable Land Based Livelihoods | WfWet Sekhukhune | NAT - Environmental Affairs | LP | All metros and districts in LP province | All local municipalities in LP province | 775,229 | 25,287 | 21 |
| Sustainable Land Based Livelihoods | WfWet Steelpoort | NAT - Environmental Affairs | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 1,819,640 | 1,415,620 | 32 |
| Sustainable Land Based Livelihoods | WfWet Wakkerstroom | NAT - Environmental Affairs | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 1,831,220 | 1,216,604 | 36 |
| Sustainable Land Based Livelihoods | WfWet Wilger | NAT - Environmental Affairs | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 2,935,808 | 1,614,005 | 106 |
| Sustainable Land Based Livelihoods | WoF Giant Castle Fire Base | NAT - Environmental Affairs | KN | uThungulu (DC28) | uThungulu (DC28) - All or some local municipalities | 1,496,930 | 1,060,718 | 25 |
| Waste Management | iLembe District Thuma Mina Green Deeds | NAT - Environmental Affairs | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 9,049,774 | 1,123,615 | 55 |
| Waste Management | uMzinyathi District Thuma Mina Green Deeds | NAT - Environmental Affairs | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 9,049,774 | 1,422,982 | 205 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------------|---|-------------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 207.34 |
| Department | NAT - Mineral Resources | | | | | | | |
| Number of Projects | 6 | | | | | 52,461,843 | | 19,736,595 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Cealing of 5 mineopenings in msinga | NAT - Mineral Resources | KN | Umzinyathi (DC24) | Msinga (KZN244) | 2,016,692 | 2,016,692 | 5 |
| Sustainable Land Based Livelihoods | Closure of 6 mines opening in Tugela region | NAT - Mineral Resources | KN | Umzinyathi (DC24) | Msinga (KZN244) | 2,331,520 | 2,331,519 | 8 |
| Sustainable Land Based Livelihoods | Rehabilitation Of Asbestos Mine (Msauli) | NAT - Mineral Resources | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 16,011,129 | 5,365,568 | 20 |
| Sustainable Land Based Livelihoods | STREATHAM 2 - NORTHERN WORKS | NAT - Mineral Resources | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 4,042,634 | 2,951,632 | 28 |
| Sustainable Land Based Livelihoods | STREATHAM 3 SOUTHERN | NAT - Mineral Resources | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 11,261,993 | 3,073,437 | 36 |
| Sustainable Land Based Livelihoods | STREATHAM 4 SOUTH EASTERN | NAT - Mineral Resources | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 16,797,875 | 3,997,746 | 28 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 134.98 |
|---------------------------------|--|-----------------|--------------|--|--|---|---|---|
| Department | NAT - Tourism | | | | | | | |
| Number of Projects | 40 | | | | | 615,666,002 | 181,143,677 | 7,459 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | EC - Tourism Monitors Training Programme | NAT - Tourism | EC | Amathole (DC12) | Ngqushwa (EC126) | 10,767,502 | 3,700,687 | 137 |
| Tourism and Creative Industries | GP - Hospitality Youth Training Fast Food RE | NAT - Tourism | GP | All metros and districts in GP province | All local municipalities in GP province | 21,179,075 | 15,931,966 | 499 |
| Tourism and Creative Industries | LP - Mukumbani Waterfalls Security (Phase 3) RE | NAT - Tourism | LP | Vhembe (DC34) | Thulamela (LIM343) | 114,693 | 111,016 | 10 |
| Tourism and Creative Industries | LP - Mukumbani Waterfalls Security (Phase 5 | NAT - Tourism | LP | Vhembe (DC34) | Thulamela (LIM343) | 419,000 | 383,730 | 10 |
| Tourism and Creative Industries | LP - Ngove Cultural Centre Security (Phase 4) | NAT - Tourism | LP | Mopani (DC33) | Greater Giyani (LIM331) | 442,000 | 212,600 | 9 |
| Tourism and Creative Industries | LP - Ngove Cultural Centre Security (Phase 5) | NAT - Tourism | LP | Mopani (DC33) | Greater Giyani (LIM331) | 462,700 | 262,804 | 8 |
| Tourism and Creative Industries | LP - Ngovhe Cleaning Services Project (Phase 4) | NAT - Tourism | LP | Mopani (DC33) | Greater Giyani (LIM331) | 463,100 | 149,100 | 9 |
| Tourism and Creative Industries | Wine Service Training Programme Phase two | NAT - Tourism | GP | All metros and districts in GP province | All local municipalities in GP province | 18,213,587 | 13,958,071 | 380 |
| Tourism and Creative Industries | EC - Data Collectors Project | NAT - Tourism | EC | All metros and districts in EC province | All local municipalities in EC province | 8,435,622 | 1,897,983 | 74 |
| Tourism and Creative Industries | EC - Hospitality Youth Training Programme | NAT - Tourism | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 8,844,840 | 950,324 | 180 |
| Tourism and Creative Industries | EC - Six Day Hiking Trail Security (Phase 2) | NAT - Tourism | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 319,219 | 67,690 | 15 |
| Tourism and Creative Industries | EC-Tourism Green Coast Programme | NAT - Tourism | EC | Amathole (DC12) | Great Kei (EC123) | 15,825,000 | 13,055,739 | 119 |
| Tourism and Creative Industries | FREE STATE TOURISM MONITORS PROGRAMME | NAT - Tourism | FS | All metros and districts in FS province | All local municipalities in FS province | 8,395,722 | 2,412,894 | 100 |
| Tourism and Creative Industries | GP - Komjekejeke Security Project (Phase 5) | NAT - Tourism | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 384,250 | 238,368 | 6 |
| Tourism and Creative Industries | Gauteng Tourism Safety Monitors Project | NAT - Tourism | GP | All metros and districts in GP province | All local municipalities in GP province | 40,968,981 | 6,354,588 | 189 |
| Tourism and Creative Industries | KZN - Hospitality Youth Training fast food | NAT - Tourism | KN | All metros and districts in KN province | All local municipalities in KN province | 31,587,126 | 16,949,169 | 736 |
| Tourism and Creative Industries | KZN - Tourism Safety Monitors | NAT - Tourism | KN | All metros and districts in KN province | All local municipalities in KN province | 31,708,846 | 11,824,515 | 367 |
| Tourism and Creative Industries | LP - Hospitality Youth Training (Fast Food) | NAT - Tourism | LP | All metros and districts in LP province | All local municipalities in LP province | 31,245,131 | 11,986,080 | 564 |
| Tourism and Creative Industries | LP - Mukumbani Waterfalls Security (Phase 4) | NAT - Tourism | LP | Vhembe (DC34) | Thulamela (LIM343) | 421,000 | 172,875 | 10 |
| Tourism and Creative Industries | LP - Ngovhe Cleaning Services Project (Phase 2) | NAT - Tourism | LP | Mopani (DC33) | Greater Giyani (LIM331) | 700,393 | 328,842 | 10 |
| Tourism and Creative Industries | LP - Phiphidi Waterfall - Phase 2 | NAT - Tourism | LP | Vhembe (DC34) | Thulamela (LIM343) | 11,647,620 | 155,500 | 41 |
| Tourism and Creative Industries | LP - Tisane Security Project (Phase 6) RE | NAT - Tourism | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 449,500 | 61,000 | 6 |
| Tourism and Creative Industries | LP - VhaTsonga Security (Phase 4) | NAT - Tourism | LP | Vhembe (DC34) | Makhado (LIM344) | 457,000 | 410,550 | 10 |
| Tourism and Creative Industries | Limpopo Tourism Monitors Programme | NAT - Tourism | LP | Capricorn (DC35) | Polokwane (LIM354) | 14,474,856 | 6,157,053 | 177 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|---------------------------------|---|-----------------|-----------|---|---|--------------------------------------|--|--|
| Tourism and Creative Industries | MP - Hospitality Youth | NAT - Tourism | MP | All metros and districts in MP province | All local municipalities in MP province | 39,600,000 | 3,755,463 | 397 |
| Tourism and Creative Industries | MP - Hospitality Youth Training Programme | NAT - Tourism | MP | All metros and districts in MP province | All local municipalities in MP province | 13,200,000 | 4,449,120 | 319 |
| Tourism and Creative Industries | MP - Tourism Monitors Training Programme | NAT - Tourism | MP | All metros and districts in MP province | All local municipalities in MP province | 14,800,000 | 2,351,880 | 234 |
| Tourism and Creative Industries | NC - Hospitality Youth Training (Fast Food) | NAT - Tourism | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 12,001,473 | 4,138,548 | 193 |
| Tourism and Creative Industries | NC and FS - Data Collectors Project | NAT - Tourism | NC | All metros and districts in NC province | All local municipalities in NC province | 9,564,447 | 3,814,728 | 104 |
| Tourism and Creative Industries | NC- Tourism Monitors Programme | NAT - Tourism | NC | All metros and districts in NC province | All local municipalities in NC province | 4,924,737 | 2,624,439 | 48 |
| Tourism and Creative Industries | NW - Hospitality Youth Training (Fast Food) | NAT - Tourism | NW | All metros and districts in NW province | All local municipalities in NW province | 31,245,131 | 8,396,520 | 412 |
| Tourism and Creative Industries | NW - Manyane Lodge Cleaning Services (Phase 2) | NAT - Tourism | NW | All metros and districts in NW province | All local municipalities in NW province | 420,529 | 325,064 | 9 |
| Tourism and Creative Industries | NW - Manyane Lodge Cleaning Services (Phase 3) | NAT - Tourism | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 414,400 | 214,850 | 9 |
| Tourism and Creative Industries | National Youth Chefs Training Programme - Phase 5 | NAT - Tourism | GP | All metros and districts in GP province | All local municipalities in GP province | 70,479,388 | 11,605,729 | 694 |
| Tourism and Creative Industries | North West Tourism Monitors Programme | NAT - Tourism | NW | All metros and districts in NW province | All local municipalities in NW province | 7,938,864 | 2,407,344 | 98 |
| Tourism and Creative Industries | SANBI - Tourism Monitors Programme | NAT - Tourism | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 13,066,047 | 979,386 | 96 |
| Tourism and Creative Industries | SANParks Tourism Monitors Programme | NAT - Tourism | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 84,828,100 | 8,364,829 | 264 |
| Tourism and Creative Industries | WC - Hospitality Youth Training (Cluster 1) | NAT - Tourism | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 23,225,400 | 6,928,410 | 438 |
| Tourism and Creative Industries | WC - Hospitality Youth Training (Cluster 2) | NAT - Tourism | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 23,677,790 | 11,062,919 | 378 |
| Tourism and Creative Industries | Western Cape Tourism Monitors Programme | NAT - Tourism | WC | All metros and districts in WC province | All local municipalities in WC province | 8,352,933 | 1,991,304 | 100 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 152.99 |
|------------------------------------|---|---|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | NC - Agriculture, Land Reform and Rural Development | | | | | | | |
| Number of Projects | 21 | | | | | 74,058,255 | 43,366,744 | 1,072 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Blocuso Trust | NC - Agriculture, Land Reform and Rural Development | NC | ZF Mgcawu(DC8) | !Kai! Garib (NC082) | 5,000,000 | 4,861,826 | 268 |
| Sustainable Land Based Livelihoods | Bothitong Gnidia Burchelli Control Project 2019/20 | NC - Agriculture, Land Reform and Rural Development | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some local | 2,000,000 | 94,100 | 68 |
| Sustainable Land Based Livelihoods | Coboop Irrigation | NC - Agriculture, Land Reform and Rural Development | NC | Namakwa (DC6) | Khai-Ma (NC067) | 3,000,000 | 2,966,323 | 74 |
| Sustainable Land Based Livelihoods | Eksteenskuil | NC - Agriculture, Land Reform and Rural Development | NC | ZF Mgcawu(DC8) | !Kai! Garib (NC082) | 3,000,000 | 2,567,287 | 68 |
| Sustainable Land Based Livelihoods | Emthanjeni Livestock | NC - Agriculture, Land Reform and Rural Development | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 2,767,255 | 1,633,177 | 12 |
| Sustainable Land Based Livelihoods | Frances Baard Livestock | NC - Agriculture, Land Reform and Rural Development | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 5,000,000 | 3,075,696 | 18 |
| Sustainable Land Based Livelihoods | Frances Baard VeldCare Fairfield Project 2019/20 | NC - Agriculture, Land Reform and Rural Development | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 1,400,000 | 272,408 | 27 |
| Sustainable Land Based Livelihoods | Heuningvlei Stock Water | NC - Agriculture, Land Reform and Rural Development | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 6,750,000 | 4,129,709 | 11 |
| Sustainable Land Based Livelihoods | IG-Schmidtsdrift Bush Control Project | NC - Agriculture, Land Reform and Rural Development | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 2,491,000 | 2,448,078 | 43 |
| Sustainable Land Based Livelihoods | John Taolo Gaetsewe Livestock Infrastructure | NC - Agriculture, Land Reform and Rural Development | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 5,500,000 | 1,586,240 | 70 |
| Sustainable Land Based Livelihoods | John Taolo Gaetsewe Stock Handling Facilities | NC - Agriculture, Land Reform and Rural Development | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 1,000,000 | 593,145 | 13 |
| Sustainable Land Based Livelihoods | Lemoendraai | NC - Agriculture, Land Reform and Rural Development | NC | ZF Mgcawu(DC8) | !Kheis (NC084) | 1,000,000 | 147,900 | 64 |
| Sustainable Land Based Livelihoods | Manyeding Irrigation Development | NC - Agriculture, Land Reform and Rural Development | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 1,500,000 | 1,496,070 | 16 |
| Sustainable Land Based Livelihoods | Marinda VeldCare Project 2019/20 | NC - Agriculture, Land Reform and Rural Development | NC | ZF Mgcawu(DC8) | David Kruiper (NC087) | 1,000,000 | 539,402 | 21 |
| Sustainable Land Based Livelihoods | Onseepkaans | NC - Agriculture, Land Reform and Rural Development | NC | Namakwa (DC6) | Khai-Ma (NC067) | 9,000,000 | 8,053,400 | 61 |
| Sustainable Land Based Livelihoods | Pella Irrigation | NC - Agriculture, Land Reform and Rural Development | NC | Namakwa (DC6) | Namakwa (DC6) - All or some local municipalities | 4,000,000 | 1,109,541 | 91 |
| Sustainable Land Based Livelihoods | Silvermoon | NC - Agriculture, Land Reform and Rural Development | NC | ZF Mgcawu(DC8) | !Kheis (NC084) | 1,000,000 | 118,060 | 61 |
| Sustainable Land Based Livelihoods | Siyathemba Livestock Infrastructure | NC - Agriculture, Land Reform and Rural Development | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 2,500,000 | 1,427,787 | 10 |
| Sustainable Land Based Livelihoods | Vaalharts Revitalization | NC - Agriculture, Land Reform and Rural Development | NC | Frances Baard (DC9) | Phokwane (NC094) | 15,000,000 | 6,049,693 | 25 |
| Sustainable Land Based Livelihoods | Vaalhoek Boerdery | NC - Agriculture, Land Reform and Rural Development | NC | ZF Mgcawu(DC8) | !Kai! Garib (NC082) | 150,000 | 143,622 | 25 |
| Sustainable Land Based Livelihoods | Warrenton Super Chicken | NC - Agriculture, Land Reform and Rural Development | NC | Frances Baard (DC9) | Magareng (NC093) | 1,000,000 | 53,280 | 26 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------|--|---------------------------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 131.12 |
| Department | NC - Economic Development and Tourism | | | | | | | |
| Number of Projects | 8 | | | | | 3,601,000 | | 1,979,157 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Brandvlei Town Cleaning and recycling project | NC - Economic Development and Tourism | NC | Namakwa (DC6) | Namakwa (DC6) - All or some local municipalities | 40,000 | 31,725 | 25 |
| Waste Management | Karoo Hoogland water and waste recycling | NC - Economic Development and Tourism | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 600,000 | 330,174 | 43 |
| Tourism and Creative Industries | Mhlanga Cleaners | NC - Economic Development and Tourism | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 1,200,000 | 555,360 | 16 |
| Tourism and Creative Industries | NC TVET Chef Training 2019 | NC - Economic Development and Tourism | NC | ZF Mgcawu(DC8) | David Kruiper (NC087) | 89,000 | 86,200 | 21 |
| Parks and Beautification | Phokwane Cleaning phase 2 | NC - Economic Development and Tourism | NC | Frances Baard (DC9) | Phokwane (NC094) | 120,000 | 109,800 | 52 |
| Parks and Beautification | Pixley Ka Seme Cleaning and Waste removal | NC - Economic Development and Tourism | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 800,000 | 292,980 | 95 |
| Tourism and Creative Industries | Rehabilitation of Communal land Soebatsfontein | NC - Economic Development and Tourism | NC | Namakwa (DC6) | Kamiesberg (NC064) | 600,000 | 470,668 | 30 |
| Tourism and Creative Industries | Sol Plaatje Tourism Precinct | NC - Economic Development and Tourism | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 152,000 | 102,250 | 23 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------------|--|--|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 144.48 |
| Department | NC - Environment and Nature Conservation | | | | | | | |
| Number of Projects | 7 | | | | | 3,000,000 | 1,909,975 | 374 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning and greening of community parks | NC - Environment and Nature Conservation | NC | All metros and districts in NC province | All local municipalities in NC province | 300,000 | 148,200 | 60 |
| Parks and Beautification | Greening and Gardening of ECO-SCHOOLS | NC - Environment and Nature Conservation | NC | All metros and districts in NC province | All local municipalities in NC province | 200,000 | 135,750 | 32 |
| Parks and Beautification | IG-Cemetery Cleaning | NC - Environment and Nature Conservation | NC | All metros and districts in NC province | All local municipalities in NC province | 500,000 | 288,120 | 69 |
| Expansion (NEW) Programme | IG-Projec Administrators and data Quality Collecto | NC - Environment and Nature Conservation | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 600,000 | 545,065 | 10 |
| Parks and Beautification | IG_People and Parks | NC - Environment and Nature Conservation | NC | All metros and districts in NC province | All local municipalities in NC province | 400,000 | 275,970 | 35 |
| Sustainable Land Based Livelihoods | Restoration of Port Nolloth Salt Pan (Wetlands) | NC - Environment and Nature Conservation | NC | All metros and districts in NC province | All local municipalities in NC province | 500,000 | 97,080 | 20 |
| Sustainable Land Based Livelihoods | Working on Waste | NC - Environment and Nature Conservation | NC | All metros and districts in NC province | All local municipalities in NC province | 500,000 | 419,790 | 148 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------|--|-----------------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 94.45 |
| Department | NC - Roads and Public Works | | | | | | | |
| Number of Projects | 6 | | | | | | | 22,014,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Cleaning of various areas | NC - Roads and Public Works | NC | ZF Mgcawu(DC8) | ZF Mgcawu (DC8) - All or some local municipalities | 1,614,000 | 304,000 | 145 |
| Waste Management | Maintenance of Roads camp - Jan Kempdorp | NC - Roads and Public Works | NC | Frances Baard | Phokwane (NC094) | 100,000 | 100,000 | 9 |
| Waste Management | Maintenance of road camps - Douglas | NC - Roads and Public Works | NC | Pixley Ka Seme | Siyancuma (NC078) | 100,000 | 40,000 | 7 |
| Waste Management | Maintenance of road camps - Griekwastad | NC - Roads and Public Works | NC | Pixley Ka Seme | Siyancuma (NC078) | 100,000 | 100,000 | 10 |
| Waste Management | Maintenance of road camps - Ritchie | NC - Roads and Public Works | NC | Frances Baard | Sol Plaatjie (NC091) | 100,000 | 100,000 | 9 |
| Waste Management | Sol Plaatje Cleaning Phase 3 | NC - Roads and Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 20,000,000 | 3,255,442 | 560 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------|--------------------------------|------------------------------|--------------|--|--|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | NC - Sport, Arts and Culture | | | | | | | |
| Number of Projects | 1 | | | | | 2,154,000 | | 1,488,430 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | DSAC LIBRARIES | NC - Sport, Arts and Culture | NC | All metros and districts in NC province | All local municipalities in NC province | 2,154,000 | 1,488,430 | 133 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 246.68 |
|---------------------------------|--|--|-----------|---|--|--------------------------------------|--|--|
| Department | NW - Arts, Culture and Traditional Affairs | | | | | | | |
| Number of Projects | 14 | | | | | 19,601,574 | 4,501,811 | 495 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | ACLA Administration Support | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 2,551,074 | 1,580,000 | 167 |
| Tourism and Creative Industries | Archives and Library | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,173,000 | 563,250 | 35 |
| Tourism and Creative Industries | Artists in School Projects | NW - Arts, Culture and Traditional Affairs | NW | All metros and districts in NW province | All local municipalities in NW province | 2,622,000 | 350,250 | 68 |
| Tourism and Creative Industries | Arts and Culture Projects | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,035,000 | 423,400 | 27 |
| Tourism and Creative Industries | Creative Industries Project | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 69,000 | 28,500 | 2 |
| Tourism and Creative Industries | IG/Administration Crafts and Film Projects | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 300,000 | 162,044 | 42 |
| Tourism and Creative Industries | IG/Maintenance and Administration of Cultural Vill | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,350,000 | 177,890 | 24 |
| Tourism and Creative Industries | IG/Maintenance of Dinokana Cultural Village | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 1,214,000 | 98,414 | 13 |
| Tourism and Creative Industries | IG/Maintenance of Moshana Cultural Village | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 1,214,000 | 87,264 | 11 |
| Tourism and Creative Industries | IG/Maintenance,Administration and Research in Museum | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some local | 3,100,000 | 199,010 | 25 |
| Tourism and Creative Industries | IG/Maintenanse and Guiding of Heritage Sites | NW - Arts, Culture and Traditional Affairs | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 800,000 | 55,968 | 6 |
| Tourism and Creative Industries | IG/Moses Kotane Heritage Precinct | NW - Arts, Culture and Traditional Affairs | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 2,000,000 | 356,570 | 46 |
| Tourism and Creative Industries | Language Services | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 103,500 | 42,250 | 3 |
| Tourism and Creative Industries | Museums and Heritage Project | NW - Arts, Culture and Traditional Affairs | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 2,070,000 | 377,000 | 26 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------------|---|---|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 172.69 |
| Department | NW - Finance, Economic and Enterprise Development | | | | | | | |
| Number of Projects | 2 | | | | | 4,000,000 | | 45,349 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Enterprise Information Center | NW - Finance, Economic and Enterprise Development | NW | All metros and districts in NW province | All local municipalities in NW province | 1,500,000 | 31,512 | 6 |
| Sustainable Land Based Livelihoods | Madikwe Sisal | NW - Finance, Economic and Enterprise Development | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 2,500,000 | 13,837 | 7 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------------|---------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | NW - Health | | | | | | | |
| Number of Projects | 5 | | | | | 4,000,000 | | 651,508 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Cleaning of Lehurutshe District Hospital | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 800,000 | 132,000 | 15 |
| Parks and Beautification | IG/Cleaning of Moses Kotane District Hospital | NW - Health | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 800,000 | 132,000 | 15 |
| Parks and Beautification | IG/Cleaning of Potchestroom Provicial Hospital | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 800,000 | 130,108 | 15 |
| Parks and Beautification | IG/Cleaning of Taung District Hospital | NW - Health | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 800,000 | 127,600 | 15 |
| Parks and Beautification | IG/Cleaning of klerksdorp/Tshepong Hospital | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 800,000 | 129,800 | 15 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------|--|---|--------------|--|--|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | NW - Local Government and Human Settlement | | | | | | | |
| Number of Projects | 1 | | | | | 2,369,000 | | 2,315,650 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Youth in Waste | NW - Local Government and Human Settlement | NW | All metros and districts in NW province | All local municipalities in NW province | 2,369,000 | 2,315,650 | 189 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 157.93 |
|---------------------------------------|---|-----------------------------|--------------|-------------------------------------|--|---|---|---|
| Department | NW - Public Works and Roads | | | | | | | |
| Number of Projects | 19 | | | | | 9,825,000 | 8,184,997 | 226 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | AKANYANG LANDSCAPING | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 774,000 | 713,464 | 17 |
| Parks and Beautification | Badirammogo Landscaping | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 564,000 | 461,736 | 10 |
| Parks and Beautification | Badirammogo Landscaping. | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 438,000 | 365,905 | 9 |
| Parks and Beautification | Dikakapa Landscaping Cooperative | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 618,000 | 567,932 | 14 |
| Parks and Beautification | Dithubaki Landscaping Cooperative | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 366,000 | 363,291 | 8 |
| Parks and Beautification | Kgetleng Landscaping primary co-operative | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 748,000 | 538,056 | 17 |
| Parks and Beautification | Lerato Grass Cutting | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 286,000 | 182,691 | 7 |
| Sustainable Land Based Livelihoods | Lomanyaneng Community AIDS Project | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 82,000 | 80,190 | 18 |
| Parks and Beautification | Maremogolo Landscaping | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 420,000 | 314,820 | 9 |
| Waste Management | Neotrack Co-operative limited | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 335,500 | 172,674 | 8 |
| Parks and Beautification | Olebogeng Landscaping | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 324,000 | 280,022 | 9 |
| Parks and Beautification | PWR105/18I | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 606,000 | 508,125 | 13 |
| Parks and Beautification | Reatlegile Landscaping | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 774,000 | 704,738 | 17 |
| Parks and Beautification | Tau tsa Sekgwa Lanscaping Coop | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,221,300 | 879,019 | 21 |
| Parks and Beautification | Tshiamiso Landscaping Cooperative | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 786,200 | 732,147 | 18 |
| Parks and Beautification | Tswaing Landscaping Primary Co-operative | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 270,000 | 209,880 | 5 |
| Parks and Beautification | Ubuntu Landscaping | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 198,000 | 177,006 | 7 |
| Parks and Beautification | VUKANI LANDSCAPING | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 564,000 | 503,712 | 12 |
| Waste Management | Wipe and Shine Cleaning Service | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 450,000 | 429,587 | 7 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------------|--|--|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 131.83 |
| Department | NW - Rural, Environment and Agricultural Development | | | | | | | |
| Number of Projects | 6 | | | | | 265,630,153 | 100,397,735 | 1,507 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Waste Management | ADMINISTRATIVE SUPPORT | NW - Rural, Environment and Agricultural Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 650,150 | 424,610 | 75 |
| Sustainable Land Based Livelihoods | ENVIRONMENTAL SERVICES | NW - Rural, Environment and Agricultural Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 40,261,018 | 1,932,567 | 241 |
| Waste Management | FARMAER SUPPORT AND DEVELOPMENT | NW - Rural, Environment and Agricultural Development | NW | All metros and districts in NW province | All local municipalities in NW province | 145,054,756 | 66,336,860 | 225 |
| Waste Management | KGORA FARMER TRAINING CENTER | NW - Rural, Environment and Agricultural Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 25,666,000 | 16,731,089 | 20 |
| Sustainable Land Based Livelihoods | LANDCARE | NW - Rural, Environment and Agricultural Development | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 9,626,229 | 9,626,228 | 929 |
| Sustainable Land Based Livelihoods | RURAL DEVELOPMENT | NW - Rural, Environment and Agricultural Development | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 44,372,000 | 5,346,381 | 17 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--------------------------|--------------------------------|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 104.21 |
| Department | NW - Social Development | | | | | | | |
| Number of Projects | 5 | | | | | 2,060,340 | | 1,679,900 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG /EPWP Data Capturer | NW - Social Development | NW | All metros and districts in NW province | All local municipalities in NW province | 218,400 | 181,040 | 5 |
| Parks and Beautification | IG /Sonop Old Age Home | NW - Social Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 526,400 | 409,860 | 19 |
| Parks and Beautification | IG/ Bosasa Matlosana | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 383,600 | 326,700 | 15 |
| Parks and Beautification | IG/Itsoseng HandiCraft Centre | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 578,640 | 465,300 | 30 |
| Parks and Beautification | ig/boikagong CYC | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 353,300 | 297,000 | 15 |

Annexure F. List of projects : National and Provincial Departments

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 144.31 |
|------------------------------------|---|--------------------------|--------------|---|---|---|---|---|
| Department | Nat Dept of Public Works | | | | | | | |
| Number of Projects | 113 | | | | | 207,411,005 | 28,980,430 | 926 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Addo Magistrate Court (Nodusa Utility) | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Sunday's River Valley (EC106) | 113,531 | 59,750 | 1 |
| Waste Management | Alexandra Mgaistrate Court | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 399,997 | 399,539 | 11 |
| Waste Management | Alicedale Periodical Court (Rhoicira Trading) | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Makana (EC104) | 76,458 | 76,458 | 1 |
| Sustainable Land Based Livelihoods | Atamelang Magistrate Gardening 2019/20 | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 321,900 | 175,090 | 2 |
| Tourism and Creative Industries | Atamelang Magistrate Office | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 633,600 | 455,600 | 2 |
| Sustainable Land Based Livelihoods | Atamelang Magistrate Office | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 70,360 | 60,547 | 3 |
| Waste Management | Atteridgeville Magistrate Court | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 722,842 | 215,390 | 8 |
| Sustainable Land Based Livelihoods | Bafokeng Magistrate Gardening 2019/20 | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 325,500 | 197,898 | 3 |
| Sustainable Land Based Livelihoods | Bafokeng Magistrate Office | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 235,496 | 39,250 | 3 |
| Waste Management | Bisho High Court (AAM Cleaning Services) | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 656,196 | 131,238 | 12 |
| Tourism and Creative Industries | Bloemhof Magistrate Office | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 625,860 | 450,312 | 2 |
| Sustainable Land Based Livelihoods | Boons Magistrate Office | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 101,760 | 29,500 | 2 |
| Sustainable Land Based Livelihoods | Brits Magistrate Office | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 322,368 | 214,912 | 4 |
| Waste Management | Chief Justice | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 145,375 | 35,862 | 10 |
| Tourism and Creative Industries | Christiana Magistrate Office | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 130,000 | 128,535 | 3 |
| Sustainable Land Based Livelihoods | Christiana Magistrate Office | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 323,532 | 161,766 | 2 |
| Sustainable Land Based Livelihoods | Cleaning and Gardening | Nat Dept of Public Works | NC | All metros and districts in NC province | All local municipalities in NC province | 6,863,439 | 285,900 | 14 |
| Sustainable Land Based Livelihoods | Colesburg Magistrate Cleaning services | Nat Dept of Public Works | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 973,920 | 42,002 | 4 |
| Sustainable Land Based Livelihoods | Coligny Magistrate Gardening 2019/20 | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 330,000 | 170,830 | 3 |
| Sustainable Land Based Livelihoods | Coligny Magistrate Office | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 23,200 | 7,070 | 2 |
| Waste Management | DUNNOTAR: CLEANING SERVICE | Nat Dept of Public Works | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 265,623 | 53,218 | 2 |
| Sustainable Land Based Livelihoods | De Aar Cleaning of Magistrate Court | Nat Dept of Public Works | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 919,915 | 42,002 | 4 |
| Sustainable Land Based Livelihoods | Delareyville Magistrate Court | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 126,500 | 106,275 | 3 |
| Waste Management | EESRSTEOEK MAGISTRATE COURT | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 442,062 | 4,400 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|--------------------------|-----------|---|--------------------------------|--------------------------------------|--|--|
| Waste Management | Eben Donges Building PE(Windows) Avenue Enter | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,351,723 | 337,928 | 10 |
| Parks and Beautification | Evander Magistrate court Gardeing services | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 597,606 | 46,400 | 2 |
| Sustainable Land Based Livelihoods | Ezibeleni magistrate court (MLQA Consulting) | Nat Dept of Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 194,521 | 48,630 | 1 |
| Waste Management | FAMILY COURT | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,000,000 | 116,574 | 15 |
| Tourism and Creative Industries | Family Advocate | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 620,250 | 382,804 | 2 |
| Sustainable Land Based Livelihoods | Foschville Magistrate Office | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 332,580 | 249,435 | 2 |
| Sustainable Land Based Livelihoods | Ganyesa Magistrate Gardening 2019/20 | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 324,927 | 155,985 | 3 |
| Sustainable Land Based Livelihoods | Ganyesa Magistrate Office | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 52,750 | 50,093 | 4 |
| Parks and Beautification | Garden Maintanence At Waterkloof Ridge | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 6,646,929 | 162,414 | 9 |
| Parks and Beautification | Garden Maintanence Pretoria Houses | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,128,851 | 146,916 | 11 |
| Parks and Beautification | Garden Maintenance Bryntirion Estate | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 68,056,686 | 589,680 | 67 |
| Parks and Beautification | Garden maintenance Waterkloof | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 6,426,113 | 258,647 | 9 |
| Sustainable Land Based Livelihoods | Gardening Services at Mogwase Prison | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 166,520 | 41,630 | 7 |
| Parks and Beautification | Gardening:Lenasia, Meadowlands,JHB High Court | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 940,000 | 23,655 | 7 |
| Waste Management | Graaf-Reniet Family Advocate Court | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Blue Crane Route (EC102) | 61,203 | 61,200 | 3 |
| Sustainable Land Based Livelihoods | Grahamstown Magistrate | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Makana (EC104) | 260,853 | 57,966 | 2 |
| Sustainable Land Based Livelihoods | Groot Marico Magistrate Office | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 164,250 | 32,000 | 2 |
| Parks and Beautification | Hankey Magistrate Court-Horticultura (Buntsika PTY | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Kouga (EC108) | 92,287 | 76,892 | 1 |
| Waste Management | Hillbrow Magistrate Court | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 200,000 | 38,295 | 11 |
| Waste Management | Humansdorp Hygiene Services (Buntsika Trading) | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Kouga (EC108) | 81,334 | 9,037 | 1 |
| Sustainable Land Based Livelihoods | Ikageng Magistrate Gardening 2019/20 | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 345,000 | 179,610 | 2 |
| Sustainable Land Based Livelihoods | Ikageng Magistrate Office | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 81,600 | 9,797 | 3 |
| Sustainable Land Based Livelihoods | Itsoseng Magistrate Office | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 194,880 | 15,500 | 5 |
| Waste Management | Jeppe Magistrate Court | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 200,000 | 82,640 | 5 |
| Waste Management | Kagiso Magistrate Court | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,000,000 | 470,296 | 17 |
| Tourism and Creative Industries | Klerksdorp Magistrate Office | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 472,500 | 315,000 | 5 |
| Sustainable Land Based Livelihoods | Koster Magistrate Office | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 340,000 | 84,999 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|---|--------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Waste Management | Kwa-Thema Magistrate Court | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 400,000 | 31,180 | 4 |
| Sustainable Land Based Livelihoods | Leedoringstad Magistrate Office | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 45,330 | 38,678 | 2 |
| Sustainable Land Based Livelihoods | Leeudoringstad Magistrate Gardening 2019/20 | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 321,024 | 154,970 | 2 |
| Tourism and Creative Industries | Lehurutshe Magistrate Office | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 1,054,800 | 760,150 | 4 |
| Sustainable Land Based Livelihoods | Litchtenburg Magistrate Office | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 310,086 | 232,569 | 2 |
| Sustainable Land Based Livelihoods | Litchtenburg Magistrate Office | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 48,000 | 18,600 | 2 |
| Parks and Beautification | MBIBANA MAGISTRATE COURT | Nat Dept of Public Works | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 131,687 | 65,100 | 3 |
| Waste Management | MDUTJANA MAGISTRATE COURT | Nat Dept of Public Works | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 141,777 | 88,920 | 6 |
| Waste Management | MKOBOLA MAGISTRATE COURT | Nat Dept of Public Works | MP | Nkangala (DC31) | Thembisile (MP315) | 239,760 | 92,800 | 4 |
| Tourism and Creative Industries | Madikwe Magistrate Office | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 619,020 | 423,173 | 3 |
| Sustainable Land Based Livelihoods | Makgobistad Magistrate Court | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 43,904 | 36,992 | 2 |
| Sustainable Land Based Livelihoods | Makwassie Magistrate Office | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 332,000 | 138,335 | 3 |
| Sustainable Land Based Livelihoods | Makwassie Magistrate Office | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 110,667 | 32,000 | 2 |
| Tourism and Creative Industries | Mankwe Magistrate Office | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 259,946 | 129,972 | 4 |
| Sustainable Land Based Livelihoods | Marikana Periodical Court | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 117,000 | 6,000 | 2 |
| Waste Management | Master Of High Court | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 300,000 | 89,692 | 8 |
| Tourism and Creative Industries | Master of High Court | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 315,840 | 314,480 | 2 |
| Parks and Beautification | Mbibana Magistrate court Gardenig services | Nat Dept of Public Works | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 213,375 | 46,400 | 2 |
| Parks and Beautification | Mdutjana Magistrate court Gardening services | Nat Dept of Public Works | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 70,600 | 46,804 | 2 |
| Waste Management | Middleburg Magistrate Court EC, Mdlezane (Pty)Ltd | Nat Dept of Public Works | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 380,000 | 110,832 | 2 |
| Waste Management | Midrand Branch court | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 455,004 | 63,789 | 2 |
| Parks and Beautification | Mkobola Magistrate court Gardening services | Nat Dept of Public Works | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 70,400 | 47,221 | 2 |
| Tourism and Creative Industries | Mmabatho High Court | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 974,454 | 278,412 | 9 |
| Sustainable Land Based Livelihoods | Molopo Magistrate Office | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 148,000 | 60,800 | 5 |
| Waste Management | Momentum Building Health care cleaning | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 2,964,580 | 1,774,670 | 52 |
| Sustainable Land Based Livelihoods | NELSPRUIT RO GARDENING | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 7,218,320 | 4,233,040 | 178 |
| Waste Management | NEW DURBAN POINT BRANCH COURT | Nat Dept of Public Works | KN | Ethekwini Metro | Ethekwini Metro (ETH) | 51,863,747 | 1,694,785 | 40 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|--------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Waste Management | NKOMAZI MAGISTRATE COURT CLEANING SERVICES | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 804,000 | 17,600 | 4 |
| Parks and Beautification | NKOMAZI MAGISTRATE COURT GARDENING SERVICES | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 298,832 | 26,800 | 4 |
| Sustainable Land Based Livelihoods | NPO court cleaning Services Kimberley | Nat Dept of Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 1,900,000 | 392,022 | 13 |
| Waste Management | North End Magistrate Low Court (Masenzokuhle) | Nat Dept of Public Works | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 4,986,016 | 1,454,254 | 27 |
| Sustainable Land Based Livelihoods | Ntabethemba Magistrate Court (MLQA Consulting) | Nat Dept of Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 238,622 | 49,711 | 1 |
| Tourism and Creative Industries | Odi Magistrate Court | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 1,155,000 | 695,400 | 10 |
| Sustainable Land Based Livelihoods | Orkney Magistrate Office | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 300,000 | 225,000 | 2 |
| Sustainable Land Based Livelihoods | Ottosdal Magistrate Office | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 351,900 | 234,600 | 2 |
| Tourism and Creative Industries | Ottosdal Magistrate Office | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 310,110 | 136,012 | 2 |
| Tourism and Creative Industries | PC Pelcer and Hartbeesfontein | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 942,000 | 571,500 | 5 |
| Waste Management | Palace of Justice | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 739,130 | 314,966 | 13 |
| Waste Management | Port Alfred Magistrate (Rhoicira Trading) | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Ndlambe (EC105) | 405,885 | 312,210 | 5 |
| Waste Management | Pretoria High Court | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,324,288 | 700,910 | 29 |
| Waste Management | Pretoria Magistrate Court | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 982,622 | 574,714 | 24 |
| Waste Management | Pretoria North Magistrate Court | Nat Dept of Public Works | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 909,557 | 215,908 | 11 |
| Waste Management | Queenstown Magistrate Office (Nodusa Utility) | Nat Dept of Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 998,702 | 578,194 | 9 |
| Sustainable Land Based Livelihoods | Queenstown Magistrate court (Ukhanyo consulting) | Nat Dept of Public Works | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 238,622 | 59,653 | 1 |
| Waste Management | Randfontein | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 200,000 | 42,021 | 6 |
| Sustainable Land Based Livelihoods | Sannieshof Magistrate Office | Nat Dept of Public Works | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 345,000 | 143,750 | 2 |
| Sustainable Land Based Livelihoods | Somerset East - Horticultural (Mbasazwe PTY LTD | Nat Dept of Public Works | EC | Sarah Baartman (DC10) | Blue Crane Route (EC102) | 270,335 | 199,600 | 2 |
| Sustainable Land Based Livelihoods | Stilfontein Magistrate Office | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 106,664 | 9,450 | 2 |
| Tourism and Creative Industries | Stilfontein Magistrate Office | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 144,900 | 120,750 | 2 |
| Tourism and Creative Industries | Swaruggens Magistrate Office | Nat Dept of Public Works | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 618,240 | 392,600 | 2 |
| Sustainable Land Based Livelihoods | Sweizer-Reneke Magistrate Gardening 2019/20 | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 390,144 | 227,584 | 4 |
| Tourism and Creative Industries | Taung Magistrate Office | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 1,012,920 | 657,517 | 8 |
| Sustainable Land Based Livelihoods | Taung Magistrate Office | Nat Dept of Public Works | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 150,486 | 20,876 | 7 |
| Tourism and Creative Industries | Temba Magistrate Court | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 1,119,300 | 319,800 | 11 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|--------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Temba Magistrate Gardening 2019/20 | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 492,300 | 112,917 | 7 |
| Waste Management | Tsakane Magistrate court | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 286,179 | 142,214 | 5 |
| Waste Management | Vanderbijlpark Court | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 200,000 | 106,803 | 10 |
| Waste Management | Various Courts | Nat Dept of Public Works | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,000,000 | 397,339 | 16 |
| Waste Management | WAKKERSTROOM MAGISTRATE CLEANING SERVICES | Nat Dept of Public Works | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 156,000 | 8,600 | 1 |
| Sustainable Land Based Livelihoods | Wolmarangstad Magistrate Gardening 2019/20 | Nat Dept of Public Works | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 439,944 | 238,192 | 5 |
| Sustainable Land Based Livelihoods | Wyndom Park EPWP Office Cleaning | Nat Dept of Public Works | LP | Capricorn (DC35) | Polokwane (LIM354) | 74,537 | 33,024 | 4 |
| Waste Management | Zwelitsha Magistrate Office (Sikhulise Primary Cp) | Nat Dept of Public Works | EC | Buffalo City (BUF) | Buffalo City (BUF) | 886,647 | 650,204 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 148.78 |
|------------------------------------|---|------------------|--------------|----------------------------|--------------------------------|---|---|---|
| Department | WC - Agriculture | | | | | | | |
| Number of Projects | 27 | | | | | 21,917,234 | 6,534,091 | 1,375 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | LANDCARE 308 SWELLEN DAM ALIEN CLEARING PROJECT | WC - Agriculture | WC | Overberg | Swellendam (WC034) | 105,000 | 51,170 | 21 |
| Sustainable Land Based Livelihoods | Berg and Breede Alien Clearing | WC - Agriculture | WC | Cape Winelands | Breede Valley (WC025) | 5,400,000 | 726,378 | 93 |
| Sustainable Land Based Livelihoods | CAPE WINELANDS ALIEN CLEARING | WC - Agriculture | WC | Cape Winelands | All in district Cape Winelands | 300,000 | 60,030 | 29 |
| Sustainable Land Based Livelihoods | CAPE WINELANDS EPWP - 51 | WC - Agriculture | WC | Cape Winelands | Stellenbosch (WC024) | 400,000 | 108,050 | 32 |
| Sustainable Land Based Livelihoods | CAPE WINELANDS EPWP 56 | WC - Agriculture | WC | Cape Winelands | Witzenberg (WC022) | 600,000 | 413,804 | 84 |
| Sustainable Land Based Livelihoods | Cape Winelands Upper Breede River: Restoration and Greening LCare 317 | WC - Agriculture | WC | Cape Winelands | Witzenberg (WC022) | 180,000 | 47,570 | 5 |
| Sustainable Land Based Livelihoods | Central Karoo Fencing Project | WC - Agriculture | WC | Central Karoo | Beaufort West (WC053) | 600,000 | 175,634 | 33 |
| Sustainable Land Based Livelihoods | DESP CAPE AGULHAS ALIEN CLEARING PROJECT | WC - Agriculture | WC | Overberg | Cape Agulhas (WC033) | 400,000 | 205,010 | 88 |
| Sustainable Land Based Livelihoods | DESP SWELLEN DAM ALIEN CLEARING 288 | WC - Agriculture | WC | Overberg | Swellendam (WC034) | 300,000 | 123,590 | 38 |
| Sustainable Land Based Livelihoods | DESP THEEWATERSKLOOF ALIEN CLEARING 2019 | WC - Agriculture | WC | Overberg | Theewaterskloof (WC031) | 300,004 | 121,060 | 22 |
| Sustainable Land Based Livelihoods | DESP: 296/SIMONSBERG AWP LANDCARE | WC - Agriculture | WC | Cape Winelands | All in district Cape Winelands | 250,000 | 69,973 | 46 |
| Sustainable Land Based Livelihoods | DESP: 297/ BOTTELARY LANDCARE | WC - Agriculture | WC | Cape Winelands | All in district Cape Winelands | 250,000 | 77,130 | 13 |
| Parks and Beautification | Drakenstein Alien Plant Eradication | WC - Agriculture | WC | Cape Winelands | Drakenstein (WC023) | 2,185,000 | 699,863 | 111 |
| Sustainable Land Based Livelihoods | EPWP EARMARKED: OVERBERG ALIEN CLEARING PROJECT | WC - Agriculture | WC | Overberg | All in district Overberg | 389,418 | 169,655 | 37 |
| Sustainable Land Based Livelihoods | EPWP GROOTVADERSBOSCH CONSERVANCY ALIEN CLEARING 2019 | WC - Agriculture | WC | Eden | All in district Eden | 400,000 | 233,692 | 72 |
| Sustainable Land Based Livelihoods | EPWP WEST COAST EARMARKED PROJECT 2019 | WC - Agriculture | WC | West Coast | All in district West Coast | 600,000 | 32,778 | 5 |
| Sustainable Land Based Livelihoods | EPWP: OVERBERG ALIEN CLEARING PROJECT | WC - Agriculture | WC | Overberg | Theewaterskloof (WC031) | 478,000 | 149,435 | 41 |
| Sustainable Land Based Livelihoods | EPWP: WEST COAST ALIEN CLEARING PROJECT | WC - Agriculture | WC | West Coast | Swartland (WC015) | 304,808 | 138,705 | 31 |
| Sustainable Land Based Livelihoods | KANNALAND DROUGHT INTERVENTION PROJECT | WC - Agriculture | WC | Eden | Kannaland (WC041) | 900,000 | 853,326 | 123 |
| Sustainable Land Based Livelihoods | LANDCARE 306 OVERBERG ALIEN CLEARING (CAPE AGULHAS) | WC - Agriculture | WC | Overberg | Cape Agulhas (WC033) | 190,000 | 59,315 | 25 |
| Sustainable Land Based Livelihoods | LandCare Drought West Coast Fencing Project | WC - Agriculture | WC | West Coast | Matzikama (WC011) | 1,200,000 | 47,360 | 18 |
| Sustainable Land Based Livelihoods | Langeberg Alien Clearing Eradication | WC - Agriculture | WC | Cape Winelands | Langeberg (WC026) | 760,000 | 56,490 | 5 |
| Parks and Beautification | OVERBERG ALIEN CLEARING | WC - Agriculture | WC | Overberg | All in district Overberg | 4,050,000 | 1,511,790 | 289 |
| Sustainable Land Based Livelihoods | Stellenbosch Alien Plant Eradication | WC - Agriculture | WC | Cape Winelands | Stellenbosch (WC024) | 475,000 | 121,414 | 60 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|------------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Parks and Beautification | TEST 1710 | WC - Agriculture | WC | Cape Winelands | Stellenbosch (WC024) | 200,000 | 20,000 | 6 |
| Sustainable Land Based Livelihoods | THEEWATERSKLOOF ALIEN CLEARING PROJECT | WC - Agriculture | WC | Overberg | Theewaterskloof (WC031) | 300,004 | 128,425 | 39 |
| Sustainable Land Based Livelihoods | WEST COAST ALIEN CLEARING | WC - Agriculture | WC | West Coast | All in district West Coast | 400,000 | 132,444 | 9 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------------|------------------------------------|---------------------------------|-----------|-----------------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 166.62 |
| Department | WC - Cultural Affairs and Sport | | | | | | | |
| Number of Projects | 8 | | | | | 19,564,951 | 15,788,755 | 423 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | CREATING CULTURAL CONVERSATION | WC - Cultural Affairs and Sport | WC | All municipalities in province WC | All municipalities in province Western Cape | 4,733,926 | 3,348,610 | 108 |
| Tourism and Creative Industries | Digitisation of Archival Records | WC - Cultural Affairs and Sport | WC | City of Cape Town Metro | City of Cape Town (CPT) | 647,239 | 524,714 | 17 |
| Tourism and Creative Industries | EPWP Coordination 2019/20 | WC - Cultural Affairs and Sport | WC | City of Cape Town Metro | City of Cape Town (CPT) | 891,514 | 184,593 | 7 |
| Tourism and Creative Industries | Heritage Records | WC - Cultural Affairs and Sport | WC | City of Cape Town Metro | City of Cape Town (CPT) | 250,175 | 216,818 | 6 |
| Tourism and Creative Industries | IG Conditional Grant 2019/20 | WC - Cultural Affairs and Sport | WC | All municipalities in province WC | All municipalities in province Western Cape | 2,909,000 | 2,884,947 | 70 |
| Tourism and Creative Industries | MUSEUM CAPACITY BUILDING | WC - Cultural Affairs and Sport | WC | All municipalities in province WC | All municipalities in province Western Cape | 5,938,899 | 5,325,340 | 138 |
| Tourism and Creative Industries | Maintenace of Regional Libraries | WC - Cultural Affairs and Sport | WC | All municipalities in province WC | All municipalities in province Western Cape | 3,141,258 | 2,502,933 | 61 |
| Tourism and Creative Industries | Maintenance of Cultural Facilities | WC - Cultural Affairs and Sport | WC | All municipalities in province WC | All municipalities in province Western Cape | 1,052,940 | 800,800 | 16 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 153.33 |
|------------------------------------|---|---|--------------|--------------------------------------|-------------------------|---|---|---|
| Department | WC - Environmental Affairs and Development Planning | | | | | | | |
| Number of Projects | 42 | | | | | 33,242,896 | 19,592,911 | 922 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | ANYSBERG ICM PROJECT | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Kannaland (WC041) | 130,137 | 20,907 | 14 |
| Sustainable Land Based Livelihoods | Anysberg EPWP Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Kannaland (WC041) | 319,360 | 210,204 | 6 |
| Sustainable Land Based Livelihoods | Bird Island - Rocherpan EPWP Project | WC - Environmental Affairs and Development Planning | WC | West Coast (DC1) | Bergrivier (WC013) | 1,079,735 | 838,604 | 22 |
| Sustainable Land Based Livelihoods | Cederberg - Matjiesrivier EPWP Project | WC - Environmental Affairs and Development Planning | WC | West Coast (DC1) | Cederberg (WC012) | 2,444,747 | 1,939,048 | 36 |
| Sustainable Land Based Livelihoods | Cederberg livelihoods services | WC - Environmental Affairs and Development Planning | WC | West Coast (DC1) | Cederberg (WC012) | 545,400 | 274,578 | 22 |
| Sustainable Land Based Livelihoods | De Hoop EPWP Project | WC - Environmental Affairs and Development Planning | WC | Overberg (DC3) | Cape Agulhas (WC033) | 1,221,391 | 732,653 | 20 |
| Sustainable Land Based Livelihoods | De Mond EPWP Project | WC - Environmental Affairs and Development Planning | WC | Overberg (DC3) | Cape Agulhas (WC033) | 260,632 | 157,663 | 5 |
| Sustainable Land Based Livelihoods | Driftsands EPWP IG Project | WC - Environmental Affairs and Development Planning | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 856,979 | 836,998 | 32 |
| Sustainable Land Based Livelihoods | GAMKABERG ICM | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Oudtshoorn (WC045) | 159,054 | 25,331 | 16 |
| Sustainable Land Based Livelihoods | Gamkaberg EPWP Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Kannaland (WC041) | 929,298 | 705,782 | 18 |
| Sustainable Land Based Livelihoods | Ganzekraal(DCCP) EPWP IG Project | WC - Environmental Affairs and Development Planning | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 690,773 | 365,787 | 10 |
| Sustainable Land Based Livelihoods | Geelkraans EPWP Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Hessequa (WC042) | 266,159 | 97,429 | 7 |
| Sustainable Land Based Livelihoods | Goukamma EPWP Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Knysna (WC048) | 743,947 | 465,059 | 16 |
| Sustainable Land Based Livelihoods | Grootvadersboch EPWP Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Hessequa (WC042) | 1,471,098 | 1,397,842 | 28 |
| Sustainable Land Based Livelihoods | Grootvadersbosch NRM | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Hessequa (WC042) | 253,337 | 44,965 | 23 |
| Sustainable Land Based Livelihoods | Grootwinterhoek EPWP Project | WC - Environmental Affairs and Development Planning | WC | West Coast (DC1) | Bergrivier (WC013) | 502,484 | 342,793 | 13 |
| Sustainable Land Based Livelihoods | HeadOffice Admin Support EPWP Project | WC - Environmental Affairs and Development Planning | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 806,372 | 701,516 | 9 |
| Sustainable Land Based Livelihoods | Hottentos Holland EPWP Project | WC - Environmental Affairs and Development Planning | WC | Overberg (DC3) | Theewaterskloof (WC031) | 1,184,174 | 736,356 | 22 |
| Sustainable Land Based Livelihoods | Jonkershoek EPWP Project | WC - Environmental Affairs and Development Planning | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 975,076 | 640,615 | 20 |
| Sustainable Land Based Livelihoods | KAMMANASSIE NRM PROJECT | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Oudtshoorn (WC045) | 724,541 | 168,825 | 74 |
| Sustainable Land Based Livelihoods | KEURBOOMS CLEANING SERVICES | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Bitou (WC047) | 339,325 | 103,021 | 2 |
| Sustainable Land Based Livelihoods | Kammanassie EPWP Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | George (WC044) | 790,556 | 455,687 | 15 |
| Sustainable Land Based Livelihoods | Kammanassie ICM Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | George (WC044) | 584,809 | 64,890 | 12 |
| Sustainable Land Based Livelihoods | Keurbooms EPWP Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Bitou (WC047) | 575,757 | 278,815 | 9 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|------------------------------|---|-----------|---|---|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Knersvlakte EPWP Project | WC - Environmental Affairs and Development Planning | WC | West Coast (DC1) | Matzikama (WC011) | 1,412,426 | 456,169 | 21 |
| Sustainable Land Based Livelihoods | Kogelberg EPWP Project | WC - Environmental Affairs and Development Planning | WC | Overberg (DC3) | Overstrand (WC032) | 1,708,764 | 892,318 | 31 |
| Sustainable Land Based Livelihoods | LIMIETBERG NRM PROJECT | WC - Environmental Affairs and Development Planning | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 418,535 | 132,419 | 12 |
| Sustainable Land Based Livelihoods | Limietberg EPWP Project | WC - Environmental Affairs and Development Planning | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 1,504,286 | 1,067,996 | 29 |
| Sustainable Land Based Livelihoods | Marloth EPWP Project | WC - Environmental Affairs and Development Planning | WC | Overberg (DC3) | Swellendam (WC034) | 734,858 | 551,254 | 17 |
| Sustainable Land Based Livelihoods | Outeniqua EPWP Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | George (WC044) | 987,710 | 652,313 | 25 |
| Sustainable Land Based Livelihoods | Outeniqua ICM Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | George (WC044) | 530,250 | 51,106 | 13 |
| Sustainable Land Based Livelihoods | RBKEUR GATE GUARD SERVICE | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Bitou (WC047) | 339,325 | 297,910 | 12 |
| Sustainable Land Based Livelihoods | Riverlands EPWP Project | WC - Environmental Affairs and Development Planning | WC | West Coast (DC1) | Swartland (WC015) | 491,292 | 261,132 | 7 |
| Sustainable Land Based Livelihoods | Riverlands NRM Project | WC - Environmental Affairs and Development Planning | WC | West Coast (DC1) | Swartland (WC015) | 178,000 | 130,859 | 17 |
| Sustainable Land Based Livelihoods | Swartberg EPWP Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Oudtshoorn (WC045) | 1,131,066 | 779,524 | 24 |
| Sustainable Land Based Livelihoods | Swartberg ICM Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Oudtshoorn (WC045) | 409,956 | 67,159 | 27 |
| Sustainable Land Based Livelihoods | Swartberg/NRM/Project | WC - Environmental Affairs and Development Planning | WC | Eden (DC4) | Oudtshoorn (WC045) | 1,058,738 | 215,174 | 96 |
| Sustainable Land Based Livelihoods | VROLIJKHIED ICM PROJECT | WC - Environmental Affairs and Development Planning | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 212,105 | 59,428 | 67 |
| Sustainable Land Based Livelihoods | Vrolijkheid EPWP Project | WC - Environmental Affairs and Development Planning | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 876,280 | 675,559 | 22 |
| Sustainable Land Based Livelihoods | WalkerBay EPWP Project | WC - Environmental Affairs and Development Planning | WC | Overberg (DC3) | Overstrand (WC032) | 951,705 | 560,666 | 15 |
| Sustainable Land Based Livelihoods | Walkerbay Gate Guard Service | WC - Environmental Affairs and Development Planning | WC | All metros and districts in WC province | All local municipalities in WC province | 362,388 | 132,191 | 5 |
| Sustainable Land Based Livelihoods | Waterval EPWP IG Project | WC - Environmental Affairs and Development Planning | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 2,080,066 | 1,004,359 | 31 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 162.42 |
|--|--|-----------------|--------------|---|--|---|---|---|
| Department | EC - Education | | | | | | | |
| Number of Projects | 63 | | | | | 508,094,467 | 261,847,940 | 9,814 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | ECDOE OFFICE SHIFTING AIDES-HEAD OFFICE | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 420,000 | 252,888 | 8 |
| National Nutrition Programme | IG/ ECDOE SCHOOL GARDENERS ALFRED NZO | EC - Education | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 464,640 | 228,050 | 17 |
| Expansion (NEW) Programme | ADMIN SUPPORT STAFF | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 3,500,000 | 3,412,354 | 138 |
| Expansion (NEW) Programme | CAR WASH | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 70,560 | 69,722 | 9 |
| Home Community Based Care Programme (HCBC) | ECDOE CAREGIVERS IN SPECIAL SCHOOL OR TAMBO/IG | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 1,534,720 | 1,367,267 | 56 |
| Home Community Based Care Programme (HCBC) | ECDOE CAREGIVERS IN SPECIAL SCHOOLS ALFRED NZO/IG | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 1,423,040 | 1,245,230 | 52 |
| Home Community Based Care Programme (HCBC) | ECDOE CAREGIVERS IN SPECIAL SCHOOLS CHRISHANI/IG | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 213,680 | 211,095 | 9 |
| Home Community Based Care Programme (HCBC) | ECDOE CAREGIVERS IN SPECIAL SCHOOLS JOE GQABI/IG | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 480,400 | 469,312 | 20 |
| Home Community Based Care Programme (HCBC) | ECDOE CAREGIVERS IN SPECIAL SCHOOLS SARAH BAARTMAN | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 1,858,080 | 1,831,876 | 77 |
| Home Community Based Care Programme (HCBC) | ECDOE CAREGIVERS IN SPECIAL SCHOOLS/IG AMATHOLE | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 1,864,082 | 1,653,214 | 85 |
| Home Community Based Care Programme (HCBC) | ECDOE DATA COLLECTORS ALFRED NZO | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 180,000 | 176,224 | 3 |
| Home Community Based Care Programme (HCBC) | ECDOE DATA COLLECTORS AMATOLE | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 1,716,000 | 1,690,151 | 35 |
| Home Community Based Care Programme (HCBC) | ECDOE DATA COLLECTORS JOE GQABI | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 180,000 | 176,197 | 3 |
| Home Community Based Care Programme (HCBC) | ECDOE DATA COLLECTORS OR TAMBO | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 240,000 | 234,965 | 4 |
| Home Community Based Care Programme (HCBC) | ECDOE DATA COLLECTORS SARAH BAARTMAN | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 300,000 | 293,706 | 5 |
| Home Community Based Care Programme (HCBC) | ECDOE DATA COLLERTORS CHRIS HANI | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 300,000 | 293,706 | 5 |
| Expansion (NEW) Programme | ECDOE DRIVER AID | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 2,280,000 | 2,226,610 | 50 |
| Expansion (NEW) Programme | ECDOE INTERNS-ALFRED NZO | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 4,410,000 | 1,098,680 | 41 |
| Expansion (NEW) Programme | ECDOE INTERNS-AMATHOLE | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 18,810,000 | 5,932,872 | 196 |
| Expansion (NEW) Programme | ECDOE INTERNS-CHRIS HANI | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 1,710,000 | 474,430 | 19 |
| Expansion (NEW) Programme | ECDOE INTERNS-OR TAMBO | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 2,250,000 | 549,340 | 22 |
| Expansion (NEW) Programme | ECDOE INTERNS-SARAH BAARTMAN | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 3,150,000 | 699,160 | 35 |
| Expansion (NEW) Programme | ECDOE KEEPING BOYS IN SCHOOL MONITORS | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 1,100,000 | 727,959 | 33 |
| Home Community Based Care Programme (HCBC) | ECDOE LEARNER SUPPORT AGENTS | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 22,323,400 | 18,885,900 | 878 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-----------------|-----------|---|--|--------------------------------------|--|--|
| National Nutrition Programme | ECDOE SCHOOL GARDENER JOE GQABI/IG | EC - Education | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 141,120 | 71,266 | 4 |
| National Nutrition Programme | ECDOE SCHOOL GARDENERS CHRIS HANI/IG | EC - Education | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 564,480 | 446,598 | 31 |
| National Nutrition Programme | ECDOE SCHOOL GARDNERS AMATHOLE/IG | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 846,720 | 657,478 | 47 |
| Home Community Based Care Programme (HCBC) | ECDOE SOCIAL WORKER INTERNS | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 4,060,800 | 3,722,028 | 47 |
| Community Safety Programme | ECDOE School Safety Patroller 201900 | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 724,416 | 383,978 | 22 |
| Expansion (NEW) Programme | ECDOE TUTORS-TOLI SSS | EC - Education | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 51,800 | 50,876 | 2 |
| Community Safety Programme | ECDOE WALKING BUS | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 260,000 | 126,694 | 5 |
| Expansion (NEW) Programme | ECDoE Lab Assistants | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 1,241,856 | 1,206,803 | 48 |
| National Nutrition Programme | ECDoE Voluntary Food Handlers | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 114,390,000 | 56,790,922 | 5,025 |
| Early Childhood Development (ECD) | Early Child Development project | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 300,000,000 | 141,753,615 | 2,244 |
| National Nutrition Programme | Gardners | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 202,272 | 180,539 | 18 |
| National Nutrition Programme | IG/ ECDOE SCHOOL GARDENER SARAH BAARTMAN | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 844,800 | 536,274 | 34 |
| Community Safety Programme | IG/ ECDOE WALKINGBUS ALFRED-NZO | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 160,000 | 152,033 | 8 |
| Home Community Based Care Programme (HCBC) | IG/ECDOE CLEANERS IN SCHOOL - ALFRED NZO | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 258,720 | 228,094 | 8 |
| Home Community Based Care Programme (HCBC) | IG/ECDOE CLEANERS IN SCHOOL - OR TAMBO | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 388,080 | 380,157 | 15 |
| Home Community Based Care Programme (HCBC) | IG/ECDOE CLEANERS IN SCHOOL -CHRIS HANI | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 517,440 | 377,979 | 14 |
| Home Community Based Care Programme (HCBC) | IG/ECDOE CLEANERS IN SCHOOL- JOE GQABI | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 129,360 | 101,375 | 4 |
| Home Community Based Care Programme (HCBC) | IG/ECDOE CLEANERS IN SCHOOL-AMATHOLE | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 1,293,600 | 1,246,389 | 57 |
| Home Community Based Care Programme (HCBC) | IG/ECDOE CLEANERS IN SCHOOL-SARAH BAARTMAN | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 776,160 | 654,583 | 26 |
| Home Community Based Care Programme (HCBC) | IG/ECDOE HOSTEL CLEANER - SARAH BAARTMAN | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 258,720 | 255,378 | 10 |
| Home Community Based Care Programme (HCBC) | IG/ECDOE HOSTEL CLEANER -ALFRED NZO | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 155,232 | 101,375 | 4 |
| Home Community Based Care Programme (HCBC) | IG/ECDOE HOSTEL CLEANER -CHRIS HANI | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 175,000 | 171,665 | 6 |
| Home Community Based Care Programme (HCBC) | IG/ECDOE HOSTEL CLEANER -OR TAMBO | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 155,232 | 101,375 | 4 |
| Home Community Based Care Programme (HCBC) | IG/ECDOE HOSTEL CLEANER-AMATHOLE | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 103,488 | 50,694 | 2 |
| Home Community Based Care Programme (HCBC) | IG/ECDOE INTERPRETERS IN SPECIAL SCHOOLS | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 310,464 | 276,206 | 11 |
| National Nutrition Programme | IG/ECDOE SCHOOL GARDNERS O.R. TAMBO | EC - Education | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 381,024 | 299,324 | 21 |
| Expansion (NEW) Programme | IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENT-ALFRED NZ | EC - Education | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 181,500 | 177,390 | 7 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|----------------------------|--|-----------------|-----------|---|--|--------------------------------------|--|--|
| Expansion (NEW) Programme | IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-AMATHOL | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 285,000 | 272,367 | 12 |
| Expansion (NEW) Programme | IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-CHRIS H | EC - Education | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 233,000 | 228,248 | 11 |
| Expansion (NEW) Programme | IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-JOE GQAB | EC - Education | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 104,000 | 102,147 | 4 |
| Expansion (NEW) Programme | IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-OR TAMBO | EC - Education | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 285,000 | 272,195 | 11 |
| Expansion (NEW) Programme | IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-SARAH B | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 207,000 | 202,711 | 8 |
| Expansion (NEW) Programme | IG/ECDOE TUTORS-AMATHOLE | EC - Education | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 276,821 | 268,843 | 10 |
| Community Safety Programme | IG/ECDOE WALKING BUS -AMATHOLE | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 160,000 | 78,392 | 6 |
| Community Safety Programme | IG/ECDOE WALKINGBUS JOE GQABI | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 206,976 | 202,714 | 10 |
| Community Safety Programme | IG/ECDOE WALKINGBUS OR TAMBO | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 233,000 | 229,040 | 9 |
| Community Safety Programme | IG/ECDOE WALKINGBUS SARAH BAARTMAN | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 103,680 | 101,355 | 4 |
| Community Safety Programme | IG/EDCOE WALKINGBUS CHRIS HANI | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 181,104 | 177,372 | 7 |
| Community Safety Programme | SCHOOL SAFETY PATROLLER | EC - Education | EC | All metros and districts in EC province | All local municipalities in EC province | 6,468,000 | 5,010,560 | 198 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--|-------------------------|-----------------|-----------|---------------------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 230.77 |
| Department | EC - Health | | | | | | | |
| Number of Projects | 8 | | | | | 224,283,000 | 142,242,000 | 4,279 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | ALFRED NZO DISTRICT | EC - Health | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 22,234,125 | 15,312,000 | 461 |
| Home Community Based Care Programme (HCBC) | Amathole District | EC - Health | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 40,420,125 | 25,806,000 | 771 |
| Home Community Based Care Programme (HCBC) | Buffalo City Metro | EC - Health | EC | Buffalo City (BUF) | Buffalo City (BUF) | 20,806,125 | 12,960,000 | 387 |
| Home Community Based Care Programme (HCBC) | CHRIS HANI DISTRICT | EC - Health | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 43,486,125 | 27,417,000 | 829 |
| Home Community Based Care Programme (HCBC) | JOE GQABI DISTRICT | EC - Health | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 15,388,125 | 10,425,000 | 314 |
| Home Community Based Care Programme (HCBC) | NELSON MANDELA METRO | EC - Health | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 20,638,125 | 11,517,000 | 342 |
| Home Community Based Care Programme (HCBC) | OR TAMBO DISTRICT | EC - Health | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 46,678,125 | 29,304,000 | 887 |
| Home Community Based Care Programme (HCBC) | SARAH BAARTMAN DISTRICT | EC - Health | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 14,632,125 | 9,501,000 | 288 |
| | | | | | | | | |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|----------------------------|---------------------------------------|-------------------------|--------------|--|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 92.37 |
| Department | EC - Safety and Liaison | | | | | | | |
| Number of Projects | 8 | | | | | 1,802,506 | 1,313,742 | 93 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Amathole Safety Patrollers Project | EC - Safety and Liaison | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 300,000 | 252,070 | 16 |
| Community Safety Programme | Chris Hani 19/20 | EC - Safety and Liaison | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 242,155 | 148,942 | 9 |
| Community Safety Programme | IG/Alfred Nzo Safety Patrollers 19/20 | EC - Safety and Liaison | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 242,155 | 139,387 | 11 |
| Community Safety Programme | Joe Gqabi 19/20 | EC - Safety and Liaison | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 242,155 | 161,467 | 9 |
| Community Safety Programme | NMM Safety Patrollers | EC - Safety and Liaison | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 242,155 | 223,077 | 18 |
| Community Safety Programme | O.R Tambo 19/20 | EC - Safety and Liaison | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 242,155 | 205,682 | 17 |
| Community Safety Programme | Provincial Office Project | EC - Safety and Liaison | EC | Buffalo City (BUF) | Buffalo City (BUF) | 49,500 | 25,800 | 1 |
| Community Safety Programme | Sarah Baartman Safety Patrollers | EC - Safety and Liaison | EC | Sarah Baartman (DC10) | Cacadu (DC10) - All or some local municipalities | 242,231 | 157,315 | 12 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 115.68 |
|--|------------------------------|-------------------------|--------------|----------------------------|---|---|---|---|
| Department | EC - Social Development | | | | | | | |
| Number of Projects | 440 | | | | | 160,257,477 | 37,602,107 | 1,805 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | ESINGENI ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 110,880 | 21,692 | 1 |
| Expansion (NEW) Programme | 19/20 Bongolwethu D.C.C | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 106,650 | 34,430 | 2 |
| Expansion (NEW) Programme | 19/20 Luvuyo D.C.C | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 79,200 | 34,430 | 2 |
| Expansion (NEW) Programme | 19/20 Nomonde DCC | EC - Social Development | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 96,000 | 34,478 | 1 |
| Expansion (NEW) Programme | 19/20 Ntinga D.C.C | EC - Social Development | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 62,537 | 31,597 | 1 |
| Expansion (NEW) Programme | 19/20 Sakhe Day Care Center | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 138,600 | 31,605 | 2 |
| Expansion (NEW) Programme | 19/20 Teko Fihla Pre School | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 237,500 | 34,430 | 2 |
| Expansion (NEW) Programme | 19/20 Teko Pre School | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 78,210 | 34,430 | 2 |
| Expansion (NEW) Programme | 19/20 Tholeni W.D.C.H | EC - Social Development | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 171,000 | 143,506 | 6 |
| Early Childhood Development (ECD) | 19/20Nomzamo Day Care Center | EC - Social Development | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 213,840 | 34,503 | 1 |
| Early Childhood Development (ECD) | 2019/2020/Mthatha ECD/NASI | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 372,240 | 316,680 | 11 |
| Community Safety Programme | AGAPE VICTIM CENTRE | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 183,225 | 58,568 | 3 |
| Community Safety Programme | AGED FOR MISSION | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 72,166 | 25,056 | 1 |
| Early Childhood Development (ECD) | Akhanani Pre - School | EC - Social Development | EC | Joe Gqabi | Walter Sisulu (EC145) | 158,400 | 48,000 | 2 |
| Home Community Based Care Programme (HCBC) | Amathole Albinism Forum | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 43,269 | 39,046 | 3 |
| Early Childhood Development (ECD) | BABUSE DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 28,920 | 1 |
| Home Community Based Care Programme (HCBC) | BAMBANANI SC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 104,360 | 14,676 | 1 |
| Early Childhood Development (ECD) | BANGWELE PRE-SCHOOL AND CARE | EC - Social Development | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 59,400 | 30,965 | 1 |
| Expansion (NEW) Programme | BCM Youth Brigades | EC - Social Development | EC | Buffalo City (BUF) | Buffalo City (BUF) | 132,375 | 56,454 | 5 |
| Early Childhood Development (ECD) | BETHANY CYCC HOME | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 2,991,940 | 402,336 | 9 |
| Community Safety Programme | BOFOLO OAC | EC - Social Development | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 284,298 | 2,170 | 1 |
| Home Community Based Care Programme (HCBC) | Bambisanani Project | EC - Social Development | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 266,666 | 122,746 | 10 |
| Early Childhood Development (ECD) | Bethesda Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 118,800 | 31,613 | 2 |
| Early Childhood Development (ECD) | Bhakaneni Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 142,560 | 31,614 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|---|--|--------------------------------------|--|--|
| Community Safety Programme | Bityi Victim Support | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 350,000 | 97,920 | 2 |
| Home Community Based Care Programme (HCBC) | Boiteko Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 158,400 | 55,471 | 3 |
| Home Community Based Care Programme (HCBC) | Bolotwa white door centre of hope | EC - Social Development | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 175,000 | 44,308 | 4 |
| Early Childhood Development (ECD) | Bright Future Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 79,200 | 2,874 | 1 |
| Home Community Based Care Programme (HCBC) | Buffalo City Municipality CNDC | EC - Social Development | EC | Buffalo City (BUF) | Buffalo City (BUF) | 505,200 | 383,873 | 16 |
| Home Community Based Care Programme (HCBC) | Buffalo City Municipality CYCC | EC - Social Development | EC | Buffalo City (BUF) | Buffalo City (BUF) | 17,616,000 | 1,056,418 | 60 |
| Home Community Based Care Programme (HCBC) | Buffalo City Municipality HIV/AIDS | EC - Social Development | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,515,978 | 721,780 | 50 |
| Home Community Based Care Programme (HCBC) | Buffalo City Municipality Isibindi | EC - Social Development | EC | Buffalo City (BUF) | Buffalo City (BUF) | 3,499,810 | 1,424,393 | 54 |
| Home Community Based Care Programme (HCBC) | Buffalo City Municipality Older Person | EC - Social Development | EC | Buffalo City (BUF) | Buffalo City (BUF) | 5,355,504 | 44,069 | 7 |
| Home Community Based Care Programme (HCBC) | Buffalo City Municipality Substance Abuse | EC - Social Development | EC | Buffalo City (BUF) | Buffalo City (BUF) | 442,859 | 85,289 | 5 |
| Community Safety Programme | Buffalo City Municipality VEP Field Workers | EC - Social Development | EC | Buffalo City (BUF) | Buffalo City (BUF) | 104,394 | 52,214 | 4 |
| Expansion (NEW) Programme | Buffalo City Municipality Victim Empowerment | EC - Social Development | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,015,557 | 611,094 | 46 |
| Home Community Based Care Programme (HCBC) | CATHOLIC DEVELOPMENT CENTRE LIBODE | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 1,395,864 | 416,250 | 18 |
| Home Community Based Care Programme (HCBC) | CATHOLIC DEVELOPMENT CENTRE NGQELENI | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 1,456,464 | 379,350 | 20 |
| Early Childhood Development (ECD) | CINGCO PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |
| Community Safety Programme | Caring Hands PIEP | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 200,000 | 61,380 | 4 |
| Home Community Based Care Programme (HCBC) | Catholic Development Centre Isibindi Mhlontlo | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 983,016 | 50,864 | 17 |
| Home Community Based Care Programme (HCBC) | Central white door centre of hope | EC - Social Development | EC | Chris Hani (DC13) | Engcobo (EC137) | 180,000 | 36,960 | 1 |
| Early Childhood Development (ECD) | Change Agents | EC - Social Development | EC | All metros and districts in EC province | All local municipalities in EC province | 1,900,800 | 503,316 | 22 |
| Home Community Based Care Programme (HCBC) | Child Welfare SA Matatiele | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 502,824 | 430,954 | 2 |
| Home Community Based Care Programme (HCBC) | Chris Hani VEP Field workers (conditional/incentive grant) | EC - Social Development | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 49,104 | 12,276 | 2 |
| Early Childhood Development (ECD) | Ciko Ecdc | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 99,000 | 28,732 | 1 |
| Home Community Based Care Programme (HCBC) | Cingela Outreach | EC - Social Development | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 159,566 | 22,000 | 1 |
| Home Community Based Care Programme (HCBC) | Cradock White Door Centre Of Hope | EC - Social Development | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 190,000 | 33,528 | 4 |
| Home Community Based Care Programme (HCBC) | Cross Roads CYCC | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 2,640,000 | 600,154 | 8 |
| Early Childhood Development (ECD) | DAYIMANE ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 110,880 | 15,184 | 1 |
| Expansion (NEW) Programme | DSD Data Capturers | EC - Social Development | EC | All metros and districts in EC province | All local municipalities in EC province | 720,000 | 660,000 | 18 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--------------------------------------|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | DSDgeneral Assistance | EC - Social Development | EC | All metros and districts in EC province | All local municipalities in EC province | 2,455,200 | 736,560 | 38 |
| Home Community Based Care Programme (HCBC) | DUFF WDCH | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 153,585 | 88,660 | 4 |
| Home Community Based Care Programme (HCBC) | Dayimane WDCH | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 278,844 | 110,220 | 5 |
| Community Safety Programme | Domestic Violence unit | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 193,000 | 55,382 | 5 |
| Home Community Based Care Programme (HCBC) | Dordrecht White door centre of hope | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 194,000 | 33,284 | 5 |
| Early Childhood Development (ECD) | Elencedweni Multi Purpose | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 152,366 | 25,056 | 1 |
| Early Childhood Development (ECD) | Elityeni D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 79,200 | 28,732 | 2 |
| Early Childhood Development (ECD) | Elukhanyisweni Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 118,800 | 31,614 | 2 |
| Early Childhood Development (ECD) | Eluqolweni D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 20,112 | 1 |
| Home Community Based Care Programme (HCBC) | Emadumasini HCBC | EC - Social Development | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 290,445 | 14,322 | 7 |
| Home Community Based Care Programme (HCBC) | Emmanuel Child and youth care centre | EC - Social Development | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 1,296,000 | 105,006 | 5 |
| Early Childhood Development (ECD) | Empa Inga Older P erson Project | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 106,766 | 25,056 | 1 |
| Home Community Based Care Programme (HCBC) | Empilweni-Isibindi Child Care | EC - Social Development | EC | Joe Gqabi (DC14) | Senqu (EC142) | 777,788 | 430,760 | 14 |
| Early Childhood Development (ECD) | Emthonjeni Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 99,000 | 31,721 | 2 |
| Early Childhood Development (ECD) | Emvelwano Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 59,400 | 5,748 | 1 |
| Early Childhood Development (ECD) | Emzi Day Care Centre | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 138,600 | 2,700 | 1 |
| Early Childhood Development (ECD) | Eyethu Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 59,400 | 11,497 | 1 |
| Home Community Based Care Programme (HCBC) | Ezibeleni One Stop Centre | EC - Social Development | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 715,911 | 65,921 | 9 |
| Early Childhood Development (ECD) | FALAKHE PRE-SCHOOL AND DAY CARE | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 118,800 | 33,964 | 2 |
| Early Childhood Development (ECD) | FUNULWAZI D.C.C | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 114,840 | 20,112 | 1 |
| Community Safety Programme | Family Resource Centre | EC - Social Development | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 90,000 | 17,636 | 2 |
| Early Childhood Development (ECD) | Fezeka Creche | EC - Social Development | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 198,000 | 48,000 | 1 |
| Early Childhood Development (ECD) | Future Stars D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 79,200 | 31,508 | 2 |
| Community Safety Programme | GOGO NOVOTIELDERLY PEOPLES CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 99,566 | 25,056 | 1 |
| Community Safety Programme | Gloria in Excellsis Dei | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 232,900 | 217,440 | 3 |
| Home Community Based Care Programme (HCBC) | Good Hope Drop in Center | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 160,056 | 43,384 | 2 |
| Early Childhood Development (ECD) | Good Hope Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 186,120 | 43,272 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|---------------------------------------|--------------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Good Hope Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 138,600 | 30,258 | 2 |
| Early Childhood Development (ECD) | Good Tree Educare Center | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 198,000 | 48,000 | 2 |
| Home Community Based Care Programme (HCBC) | Great kei Disability Multi Purpose Center | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 51,269 | 49,368 | 3 |
| Home Community Based Care Programme (HCBC) | Gumpe Community Project | EC - Social Development | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 290,444 | 20,446 | 10 |
| Early Childhood Development (ECD) | Gwaba D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 162,360 | 63,001 | 2 |
| Early Childhood Development (ECD) | HLAHLINDLELA D.C.C | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |
| Early Childhood Development (ECD) | HLANGANI PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 28,920 | 1 |
| Home Community Based Care Programme (HCBC) | HOSPICE TRANSKEI | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 290,553 | 245,520 | 9 |
| Home Community Based Care Programme (HCBC) | Herschel Lukanyo home | EC - Social Development | EC | Joe Gqabi (DC14) | Senqu (EC142) | 1,676,386 | 202,554 | 9 |
| Community Safety Programme | ILINGELETHU CENTRE FOR DISABLE | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 66,269 | 20,112 | 2 |
| Early Childhood Development (ECD) | ILISO LETHU | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 39,600 | 30,965 | 1 |
| Early Childhood Development (ECD) | INKCUBEKO COMMUNITY DEVELOPMENT | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 290,553 | 245,520 | 8 |
| Community Safety Programme | ISIBANE | EC - Social Development | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 155,000 | 44,085 | 6 |
| Early Childhood Development (ECD) | IXARHA CRECH | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 162,360 | 20,112 | 2 |
| Early Childhood Development (ECD) | Ikamvalethu Non Centre Based ECD1 | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 365,932 | 100,148 | 4 |
| Expansion (NEW) Programme | Ikamvelihle VSC | EC - Social Development | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 100,000 | 79,340 | 2 |
| Early Childhood Development (ECD) | Ilanga D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 79,200 | 28,732 | 2 |
| Home Community Based Care Programme (HCBC) | Iliso Service Center | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 73,166 | 23,135 | 1 |
| Home Community Based Care Programme (HCBC) | Iliyhaletumba HCBC | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 258,173 | 240,000 | 10 |
| Home Community Based Care Programme (HCBC) | Imizizi Youth Advocates | EC - Social Development | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 140,300 | 62,175 | 5 |
| Home Community Based Care Programme (HCBC) | Injongo yesizwe domestic violence | EC - Social Development | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 190,000 | 55,385 | 4 |
| Early Childhood Development (ECD) | Inkqubela Educare Centre | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 198,000 | 48,000 | 2 |
| Community Safety Programme | Intlonipho Yabadala Service Centre | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 73,166 | 10,483 | 1 |
| Home Community Based Care Programme (HCBC) | Isibindi Ezibeleni | EC - Social Development | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 1,470,204 | 171,072 | 28 |
| Home Community Based Care Programme (HCBC) | Isibindi ILinge | EC - Social Development | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 1,470,204 | 392,621 | 27 |
| Home Community Based Care Programme (HCBC) | Isibindi Maluti | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 1,317,536 | 770,888 | 24 |
| Home Community Based Care Programme (HCBC) | Isibindi Ndondo Square | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 1,504,512 | 205,031 | 23 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-------------------------------------|-------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Community Safety Programme | Isidima Somntomdala Serv ice Centre | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 92,366 | 10,483 | 1 |
| Home Community Based Care Programme (HCBC) | Ixabiso Lomntu AIDS Awareness | EC - Social Development | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 290,444 | 102,308 | 10 |
| Community Safety Programme | JG/47030/2019/20 Living Waters | EC - Social Development | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 258,173 | 110,000 | 10 |
| Early Childhood Development (ECD) | JONGILIZWE DCC | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 102,960 | 34,704 | 1 |
| Early Childhood Development (ECD) | JONGIZULU DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 102,960 | 34,704 | 1 |
| Early Childhood Development (ECD) | JONGUKHANYO ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 138,600 | 21,692 | 1 |
| Early Childhood Development (ECD) | Jabavu Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 149,308 | 31,614 | 2 |
| Expansion (NEW) Programme | Joe Gqabi VEP Field Workers | EC - Social Development | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 98,208 | 65,472 | 3 |
| Expansion (NEW) Programme | Joe Gqabi Youth Cadets | EC - Social Development | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 98,208 | 67,518 | 2 |
| Community Safety Programme | KEI MOUTH SERVICE CENTRE | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 110,028 | 25,859 | 1 |
| Early Childhood Development (ECD) | KHALANKOMO DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 102,960 | 34,704 | 1 |
| Early Childhood Development (ECD) | KHANYA DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |
| Early Childhood Development (ECD) | KHANYA NAWE PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 79,000 | 33,030 | 1 |
| Early Childhood Development (ECD) | KHANYILANGA PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 102,960 | 34,704 | 1 |
| Early Childhood Development (ECD) | KHANYISA CHILDRENS HOME | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,440,000 | 303,072 | 4 |
| Early Childhood Development (ECD) | KHANYISA DCC | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 17,352 | 1 |
| Early Childhood Development (ECD) | KHANYISA ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 102,960 | 19,523 | 1 |
| Early Childhood Development (ECD) | KHANYISA-LALENI DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |
| Early Childhood Development (ECD) | KHULANATHI DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |
| Early Childhood Development (ECD) | KHUNGEKA PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 34,704 | 1 |
| Community Safety Programme | KOMGA SERVICE CENTRE | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 89,966 | 20,112 | 1 |
| Community Safety Programme | KSD ONE STOP C ENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 695,733 | 59,664 | 2 |
| Early Childhood Development (ECD) | KUYASA ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 102,960 | 15,184 | 1 |
| Early Childhood Development (ECD) | KUYASA PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 118,800 | 40,080 | 1 |
| Early Childhood Development (ECD) | KUYASA PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 118,800 | 30,965 | 1 |
| Early Childhood Development (ECD) | KWAKHANYA EDUCARE | EC - Social Development | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 118,800 | 33,964 | 2 |
| Early Childhood Development (ECD) | KWAVEL UKUKHANYA PRE SCHOOL | EC - Social Development | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 79,200 | 13,015 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|---------------------------------------|--------------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | KWILINI ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 99,000 | 20,112 | 1 |
| Early Childhood Development (ECD) | Kabouterland Day Care | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 79,200 | 24,000 | 1 |
| Early Childhood Development (ECD) | Kamvelihle Pre-School | EC - Social Development | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 265,320 | 11,437 | 2 |
| Early Childhood Development (ECD) | Khanya Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 118,800 | 55,477 | 3 |
| Early Childhood Development (ECD) | Khanyisile Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 99,000 | 17,245 | 1 |
| Early Childhood Development (ECD) | Khethokuhle Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 79,200 | 31,622 | 2 |
| Early Childhood Development (ECD) | Khulani Creche | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 79,200 | 24,000 | 1 |
| Early Childhood Development (ECD) | Khulani Zwelitsha | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 158,400 | 55,480 | 3 |
| Home Community Based Care Programme (HCBC) | Khulasande Dabane Programme | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 82,760 | 20,966 | 1 |
| Community Safety Programme | Khuseleka support centre and safe home | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 300,000 | 59,558 | 9 |
| Early Childhood Development (ECD) | Kuyasa D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 102,960 | 24,730 | 2 |
| Expansion (NEW) Programme | Kwakhanya Community Care Project | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 290,553 | 98,912 | 2 |
| Early Childhood Development (ECD) | Kwakhanya Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 59,400 | 5,748 | 1 |
| Home Community Based Care Programme (HCBC) | Kwakhanya white door centre of hope | EC - Social Development | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 160,000 | 19,523 | 3 |
| Home Community Based Care Programme (HCBC) | Kwamashu Victim Support Centre | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 180,000 | 145,722 | 5 |
| Community Safety Programme | LATHITHA OLDER PERSON SERVICE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 73,166 | 25,056 | 1 |
| Early Childhood Development (ECD) | LIKHWEZI DCC | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 25,859 | 2 |
| Early Childhood Development (ECD) | LINGELIHLE EDUCARE CENTRE | EC - Social Development | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 178,200 | 19,523 | 3 |
| Early Childhood Development (ECD) | LITTLE SUNBEAM PRE-SCHOOL NCAMBELE | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 91,080 | 30,965 | 1 |
| Early Childhood Development (ECD) | LUCINGWENI ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 138,600 | 15,184 | 1 |
| Early Childhood Development (ECD) | LUKHANYISO DCC | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 20,112 | 1 |
| Early Childhood Development (ECD) | LUKHANYO D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 20,112 | 1 |
| Early Childhood Development (ECD) | LUKHANYO ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 110,880 | 15,184 | 1 |
| Early Childhood Development (ECD) | LUKHANYO EDUCARE CENTRE | EC - Social Development | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 138,600 | 13,015 | 2 |
| Early Childhood Development (ECD) | LURWAYIZO ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 110,880 | 15,184 | 1 |
| Community Safety Programme | Lady Frere Old Age Service Centre | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 118,766 | 2,169 | 1 |
| Home Community Based Care Programme (HCBC) | Lavelilanga Gender Empowerment | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 200,000 | 33,231 | 5 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|----------------------------------|-------------------------|-----------|---------------------------------------|--------------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Libhongoletu ECD | EC - Social Development | EC | Amathole (DC12) | Amahlati (EC124) | 194,040 | 25,859 | 2 |
| Early Childhood Development (ECD) | Libode Conditional Grant | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 2,376,020 | 420,000 | 19 |
| Early Childhood Development (ECD) | Libode Pre-scholls | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 3,310,560 | 504,000 | 20 |
| Home Community Based Care Programme (HCBC) | Likhaya Family Support | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 160,056 | 37,580 | 2 |
| Early Childhood Development (ECD) | Lingeletu Educare Centre | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 178,200 | 48,000 | 3 |
| Home Community Based Care Programme (HCBC) | Lingelihle old age care centre | EC - Social Development | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 101,966 | 6,290 | 1 |
| Early Childhood Development (ECD) | Lithalethu Pre-School | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 158,400 | 48,000 | 2 |
| Early Childhood Development (ECD) | Lithemba Pre-School | EC - Social Development | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 158,400 | 31,918 | 4 |
| Early Childhood Development (ECD) | Little Fire Day Care Centre | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 79,200 | 2,700 | 1 |
| Community Safety Programme | Living Waters Hospice | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 258,173 | 240,000 | 10 |
| Early Childhood Development (ECD) | Livuse Pre-School | EC - Social Development | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 79,200 | 27,204 | 2 |
| Home Community Based Care Programme (HCBC) | Lukhanyo adult centre CBR | EC - Social Development | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 100,000 | 13,015 | 2 |
| Early Childhood Development (ECD) | Luphindo D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 150,480 | 22,053 | 1 |
| Early Childhood Development (ECD) | Luthando Creche | EC - Social Development | EC | Joe Gqabi | Walter Sisulu (EC145) | 198,000 | 48,000 | 2 |
| Early Childhood Development (ECD) | MALUSI PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 79,200 | 34,704 | 1 |
| Early Childhood Development (ECD) | MANDELA PARK DCC | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 114,810 | 25,859 | 2 |
| Early Childhood Development (ECD) | MANGONDINI | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 99,000 | 20,119 | 2 |
| Early Childhood Development (ECD) | MASAKHANE DCC | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 79,200 | 34,704 | 1 |
| Community Safety Programme | MASAKHE SERVICE CENTRE | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 73,166 | 20,112 | 2 |
| Community Safety Programme | MASIKHULE SERVICE CENTRE | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 75,566 | 39,046 | 2 |
| Community Safety Programme | MASIZAKHE ELDERLY SERVICE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 73,166 | 25,056 | 1 |
| Early Childhood Development (ECD) | MASIZAKHE PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 79,200 | 33,780 | 2 |
| Home Community Based Care Programme (HCBC) | MASONGANE SC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 104,360 | 14,676 | 1 |
| Early Childhood Development (ECD) | MATYEBA DAY CACRE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |
| Early Childhood Development (ECD) | MBITYANA ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 99,000 | 15,184 | 1 |
| Early Childhood Development (ECD) | MBONISWENI D.C.C | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 34,704 | 1 |
| Early Childhood Development (ECD) | MBUTHO PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--------------------------------------|-------------------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Expansion (NEW) Programme | MDENI DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 34,704 | 1 |
| Community Safety Programme | MORGANS BAY DISABILITY | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 66,269 | 20,112 | 2 |
| Early Childhood Development (ECD) | MPEKO PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 79,200 | 33,964 | 2 |
| Early Childhood Development (ECD) | MT FLETCHER ECD | EC - Social Development | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,376,000 | 583,000 | 22 |
| Home Community Based Care Programme (HCBC) | MT Fletcher HCBC | EC - Social Development | EC | Joe Gqabi (DC14) | Elundini (EC141) | 774,519 | 668,580 | 29 |
| Home Community Based Care Programme (HCBC) | MT Fletcher Older Persons | EC - Social Development | EC | Joe Gqabi (DC14) | Elundini (EC141) | 326,264 | 92,224 | 4 |
| Early Childhood Development (ECD) | MTHONYAMENI D.C.C | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 79,200 | 34,704 | 1 |
| Early Childhood Development (ECD) | MTOMBOTI ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 130,680 | 20,112 | 1 |
| Early Childhood Development (ECD) | MZAMO DCC | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 25,859 | 2 |
| Early Childhood Development (ECD) | MZOKANYO ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 102,960 | 15,184 | 1 |
| Early Childhood Development (ECD) | MZOMTSHA PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 34,704 | 1 |
| Early Childhood Development (ECD) | MZWINI DCC | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 150,480 | 40,339 | 3 |
| Home Community Based Care Programme (HCBC) | Maclear Older Persons | EC - Social Development | EC | Joe Gqabi (DC14) | Elundini (EC141) | 768,888 | 207,900 | 7 |
| Early Childhood Development (ECD) | Maki D.C.C | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 102,960 | 28,732 | 1 |
| Community Safety Programme | Maletswai One Stop Centre | EC - Social Development | EC | Joe Gqabi | Walter Sisulu (EC145) | 1,000,000 | 184,800 | 7 |
| Community Safety Programme | Maletswai Victim Support Centre | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 154,150 | 125,600 | 5 |
| Home Community Based Care Programme (HCBC) | Malova Family Preservation | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 111,670 | 40,682 | 2 |
| Early Childhood Development (ECD) | Malukhanye Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 99,000 | 6,594 | 1 |
| Home Community Based Care Programme (HCBC) | Mamohau Community Based Organisation | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 290,444 | 14,314 | 7 |
| Community Safety Programme | Man Against Crime | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 150,000 | 140,520 | 6 |
| Early Childhood Development (ECD) | Mango Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 118,800 | 31,615 | 2 |
| Community Safety Programme | Masakhane Service Centre | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 73,166 | 10,483 | 1 |
| Home Community Based Care Programme (HCBC) | Masakhxolo White Door Centre | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 150,000 | 121,654 | 5 |
| Early Childhood Development (ECD) | Masekela Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 118,800 | 31,616 | 2 |
| Early Childhood Development (ECD) | Masephola Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 138,600 | 31,615 | 2 |
| Early Childhood Development (ECD) | Masibambane Qunu Multi Purpose | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 73,166 | 25,056 | 1 |
| Home Community Based Care Programme (HCBC) | Masibambane Support Group | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 290,241 | 61,710 | 9 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-----------------------------------|-------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Masibonisane D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 59,228 | 2 |
| Early Childhood Development (ECD) | Masibulele Preschool | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 198,000 | 48,000 | 2 |
| Early Childhood Development (ECD) | Masifunde D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 28,732 | 2 |
| Community Safety Programme | Masifundisane Service Centre | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 92,366 | 10,483 | 1 |
| Early Childhood Development (ECD) | Masikhanyiseni Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 99,000 | 31,616 | 1 |
| Community Safety Programme | MasikhulumeSurvivor Support Group | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 2,006,000 | 111,650 | 2 |
| Early Childhood Development (ECD) | Masinedane D.C.C | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 99,000 | 28,732 | 2 |
| Home Community Based Care Programme (HCBC) | Masinedane Service Centre | EC - Social Development | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 148,838 | 55,242 | 3 |
| Early Childhood Development (ECD) | Masinedise Pre--School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 182,160 | 35,304 | 2 |
| Early Childhood Development (ECD) | Masithandane Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 118,800 | 16,892 | 1 |
| Early Childhood Development (ECD) | Masithwalisane Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 99,000 | 17,245 | 1 |
| Early Childhood Development (ECD) | Masizakhe D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 83,160 | 28,732 | 2 |
| Early Childhood Development (ECD) | Masizakhe Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 118,800 | 55,477 | 3 |
| Early Childhood Development (ECD) | Masizakhe Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 171,135 | 50,488 | 3 |
| Early Childhood Development (ECD) | Masizakhele Pre-school | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 79,200 | 20,119 | 1 |
| Early Childhood Development (ECD) | Masomelele Prfe-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 59,400 | 5,748 | 1 |
| Early Childhood Development (ECD) | Mdeni Pre -School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 79,200 | 5,748 | 1 |
| Home Community Based Care Programme (HCBC) | Middleburg victim support centre | EC - Social Development | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 200,000 | 33,231 | 3 |
| Home Community Based Care Programme (HCBC) | Midros service centre | EC - Social Development | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 106,766 | 6,290 | 1 |
| Early Childhood Development (ECD) | Mkokeli Sentwa D C C. | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 79,200 | 27,478 | 1 |
| Early Childhood Development (ECD) | Mlondolozu Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 79,200 | 2,874 | 1 |
| Home Community Based Care Programme (HCBC) | Mochochonono White Door Centre | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 150,000 | 121,858 | 5 |
| Community Safety Programme | Mount Fletcher VEP | EC - Social Development | EC | Joe Gqabi (DC14) | Elundini (EC141) | 481,100 | 352,880 | 9 |
| Early Childhood Development (ECD) | Mthetheli Pre-school | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 114,840 | 28,732 | 2 |
| Early Childhood Development (ECD) | Mtyana D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 20,112 | 1 |
| Home Community Based Care Programme (HCBC) | Mvenyane Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 124,425 | 55,473 | 3 |
| Early Childhood Development (ECD) | Mvumelwano Pre-School | EC - Social Development | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 102,960 | 11,200 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-----------------------------------|-------------------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Mzamomhle HCBC | EC - Social Development | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 290,241 | 61,380 | 10 |
| Early Childhood Development (ECD) | Mzomhle Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 158,400 | 55,474 | 2 |
| Community Safety Programme | Mzomhle Service Centre | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 92,366 | 10,483 | 1 |
| Home Community Based Care Programme (HCBC) | N.V. Sobukwe Old Age Care Centre | EC - Social Development | EC | Sarah Baartman (DC10) | Dr Beyers Naude (EC101) | 147,312 | 98,208 | 4 |
| Early Childhood Development (ECD) | NCEDOLWETHU DCC | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 99,000 | 22,986 | 1 |
| Early Childhood Development (ECD) | NCEDOLWETHU ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 118,800 | 15,184 | 1 |
| Early Childhood Development (ECD) | NCEDULUNTU DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 34,704 | 1 |
| Early Childhood Development (ECD) | NCORHA | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 87,120 | 25,859 | 1 |
| Early Childhood Development (ECD) | NDAKENI ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 122,760 | 15,184 | 1 |
| Early Childhood Development (ECD) | NDUKU ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 99,000 | 15,184 | 1 |
| Early Childhood Development (ECD) | NDZEBE DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |
| Early Childhood Development (ECD) | NENEMBA DAY CARE CENTRE | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 99,000 | 20,112 | 1 |
| Community Safety Programme | NGANGELIZWE VICTIM SUPPORT CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 200,000 | 67,680 | 1 |
| Early Childhood Development (ECD) | NGWEMNYAMA PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 28,920 | 1 |
| Early Childhood Development (ECD) | NKQUBELA DCC | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |
| Early Childhood Development (ECD) | NOBUBELE | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 99,000 | 28,741 | 2 |
| Early Childhood Development (ECD) | NOKHANYO DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 198,000 | 33,865 | 2 |
| Early Childhood Development (ECD) | NOLAST DCC | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 114,840 | 25,867 | 2 |
| Early Childhood Development (ECD) | NOLUKHANYO PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 102,960 | 34,704 | 1 |
| Early Childhood Development (ECD) | NOLULAMO DCC | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 87,120 | 28,741 | 2 |
| Early Childhood Development (ECD) | NOMANAGE CECELIA MCETYWA | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 130,680 | 35,297 | 2 |
| Early Childhood Development (ECD) | NOMHLE DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 79,200 | 33,847 | 1 |
| Early Childhood Development (ECD) | NOMZAMO D.C.C | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 34,704 | 1 |
| Early Childhood Development (ECD) | NOMZAMO DCC | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 25,859 | 1 |
| Early Childhood Development (ECD) | NONCEDO DCC | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 99,000 | 25,859 | 2 |
| Early Childhood Development (ECD) | NONGXOLA PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |
| Early Childhood Development (ECD) | NONKQUBELA DCC | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 87,120 | 25,859 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---------------------------------------|-------------------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | NONTUTHUZELO DCC | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 25,859 | 1 |
| Early Childhood Development (ECD) | NONZAME DCC | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 25,859 | 2 |
| Home Community Based Care Programme (HCBC) | NQADU HCBC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 290,553 | 204,600 | 9 |
| Early Childhood Development (ECD) | NTUTHUKWENI D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 79,200 | 20,112 | 1 |
| Home Community Based Care Programme (HCBC) | Nazareth Haven Hospice HCBC | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 213,514 | 151,200 | 6 |
| Community Safety Programme | Ndondo Old Age Project | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 92,366 | 10,483 | 1 |
| Community Safety Programme | Ngangelizwe Age Service Centre | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 73,166 | 25,056 | 1 |
| Home Community Based Care Programme (HCBC) | Ngcobo survivor support centre | EC - Social Development | EC | Chris Hani (DC13) | Engcobo (EC137) | 185,000 | 36,894 | 1 |
| Early Childhood Development (ECD) | Ngqeleni Conditional Grant | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 1,599,840 | 432,000 | 18 |
| Early Childhood Development (ECD) | Ngqeleni Pre-School 2019-2020 | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 4,847,040 | 504,000 | 20 |
| Early Childhood Development (ECD) | Ngqeleni Pre-School Part 2 | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 4,847,040 | 462,000 | 20 |
| Early Childhood Development (ECD) | Ngqushwa Special Needs Service Center | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 130,766 | 28,732 | 2 |
| Early Childhood Development (ECD) | Nobuhle Day Care Centre | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 158,400 | 48,000 | 2 |
| Early Childhood Development (ECD) | Nobuhle Pre-Primary | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 217,800 | 28,732 | 2 |
| Early Childhood Development (ECD) | Nobuhle Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 118,800 | 20,119 | 1 |
| Early Childhood Development (ECD) | Nobuntu Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 99,000 | 20,117 | 1 |
| Early Childhood Development (ECD) | Nokwakha Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 142,560 | 30,258 | 2 |
| Early Childhood Development (ECD) | Nolast D.C.C | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 114,840 | 20,112 | 2 |
| Early Childhood Development (ECD) | Nolundi Pre-School | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 158,400 | 48,000 | 2 |
| Early Childhood Development (ECD) | Noluntu Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 99,000 | 31,614 | 2 |
| Early Childhood Development (ECD) | Noluntu Silozi Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 79,200 | 31,615 | 2 |
| Early Childhood Development (ECD) | Nolusapho Pre-school | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 110,880 | 28,732 | 1 |
| Early Childhood Development (ECD) | Noluvuyo Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 118,800 | 31,614 | 2 |
| Early Childhood Development (ECD) | Nomonde D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 25,859 | 1 |
| Early Childhood Development (ECD) | Nompumelelo Pre -School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 118,800 | 5,748 | 1 |
| Early Childhood Development (ECD) | Nomthandazo Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 59,400 | 11,497 | 1 |
| Early Childhood Development (ECD) | Nomzamo Educare Centre | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 198,000 | 50,400 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---------------------------------|-------------------------|-----------|---------------------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Nomzamo Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 79,200 | 20,119 | 1 |
| Home Community Based Care Programme (HCBC) | Noncedo Pensioners Project | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 128,366 | 6,508 | 1 |
| Early Childhood Development (ECD) | Noncedo Service Centre | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 73,166 | 2,096 | 1 |
| Early Childhood Development (ECD) | Nontsilkelelo Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 95,040 | 2,874 | 1 |
| Community Safety Programme | Nosiseko Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 186,120 | 30,260 | 2 |
| Early Childhood Development (ECD) | Noxolo Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 79,200 | 11,497 | 2 |
| Home Community Based Care Programme (HCBC) | Nyhwara Hcbc | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 290,553 | 200,508 | 10 |
| Early Childhood Development (ECD) | OLDER PERSONS PTJCT NO1 | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 519,362 | 125,280 | 5 |
| Expansion (NEW) Programme | ORT CNDCs | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 432,000 | 379,676 | 8 |
| Community Safety Programme | ORT NYS | EC - Social Development | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 343,728 | 198,044 | 14 |
| Early Childhood Development (ECD) | Our Little People Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 118,800 | 31,615 | 1 |
| Early Childhood Development (ECD) | PAKAMANI DCC | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 79,200 | 25,859 | 1 |
| Early Childhood Development (ECD) | PAKAMISA ECC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 110,880 | 15,184 | 1 |
| Community Safety Programme | PEIPI | EC - Social Development | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 730,073 | 77,643 | 8 |
| Early Childhood Development (ECD) | PHAPHAMANI DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 34,704 | 1 |
| Expansion (NEW) Programme | PHAPHAMANI RAPE CRISIS CENTRE | EC - Social Development | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 130,000 | 89,078 | 4 |
| Community Safety Programme | PSJ CREATIVE YOUNG WOMEN GROUP | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 290,553 | 113,400 | 8 |
| Early Childhood Development (ECD) | PSJ Child Welfare South Africa | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 1,092,322 | 376,812 | 8 |
| Early Childhood Development (ECD) | PUMLANI ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 134,640 | 20,112 | 1 |
| Community Safety Programme | Partner in Sexual Health | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 156,168 | 144,000 | 6 |
| Early Childhood Development (ECD) | Phakamani Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 99,000 | 31,617 | 2 |
| Early Childhood Development (ECD) | Phamotse Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 237,600 | 55,476 | 3 |
| Early Childhood Development (ECD) | Phandulwazi Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 79,200 | 5,746 | 1 |
| Early Childhood Development (ECD) | Phumelela D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 22,191 | 1 |
| Early Childhood Development (ECD) | Port St Johns Child Care Centre | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 184,056 | 22,000 | 1 |
| Early Childhood Development (ECD) | Port St Johns Conditional Grant | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 4,146,120 | 440,000 | 19 |
| Early Childhood Development (ECD) | Port St Johns Pre-schools | EC - Social Development | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 4,193,640 | 480,000 | 18 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|---------------------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | QORA ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 99,000 | 15,184 | 1 |
| Early Childhood Development (ECD) | Qhayiyalethu Special Day Care Centre | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 79,200 | 10,000 | 1 |
| Early Childhood Development (ECD) | Qina Pre School | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 80,520 | 23,862 | 1 |
| Early Childhood Development (ECD) | RAINBOW PRE-SCHOOL AND DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 59,400 | 40,165 | 1 |
| Early Childhood Development (ECD) | Reahola Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 118,800 | 31,580 | 2 |
| Early Childhood Development (ECD) | Rethabile Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 180,000 | 31,613 | 2 |
| Home Community Based Care Programme (HCBC) | S.A. Red Cross Society | EC - Social Development | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 374,067 | 95,480 | 10 |
| Early Childhood Development (ECD) | SAKHE DCC | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 99,000 | 25,859 | 1 |
| Home Community Based Care Programme (HCBC) | SARHILI HCBC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 2,666,666 | 204,600 | 9 |
| Early Childhood Development (ECD) | SIKHUMBUZO MANAKAZA DCC | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 67,320 | 22,986 | 2 |
| Early Childhood Development (ECD) | SIKHUSELE D.C.C.C | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 34,704 | 1 |
| Early Childhood Development (ECD) | SILATSHA DCC | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 237,600 | 25,859 | 1 |
| Early Childhood Development (ECD) | SILITYIWA ECDC | EC - Social Development | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 110,880 | 20,112 | 1 |
| Home Community Based Care Programme (HCBC) | SISIKELELE PEIP | EC - Social Development | EC | Joe Gqabi (DC14) | Elundini (EC141) | 203,808 | 143,220 | 6 |
| Home Community Based Care Programme (HCBC) | SIVENATHI HOME | EC - Social Development | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 600,000 | 173,440 | 16 |
| Early Childhood Development (ECD) | SIYACELA DCC | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 34,704 | 1 |
| Early Childhood Development (ECD) | SIYAFUNDA DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 99,000 | 34,704 | 1 |
| Early Childhood Development (ECD) | SIYAKHANA GHILD | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,248,000 | 277,816 | 4 |
| Early Childhood Development (ECD) | SIYAKHULA ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 99,000 | 15,184 | 1 |
| Early Childhood Development (ECD) | SIYAKHULA PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 59,400 | 33,780 | 1 |
| Early Childhood Development (ECD) | SIYAZAMA NGONYAMA | EC - Social Development | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 118,800 | 20,112 | 1 |
| Early Childhood Development (ECD) | SIYAZAMA NGXAKAXA ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 146,520 | 15,184 | 1 |
| Early Childhood Development (ECD) | SIYAZAMA NTILINI | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 79,200 | 33,780 | 2 |
| Early Childhood Development (ECD) | SOKHULA DCC | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,604 | 1 |
| Early Childhood Development (ECD) | SOMILA D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,710 | 35,297 | 3 |
| Early Childhood Development (ECD) | SOS CHIDRENS HOME | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 3,840,000 | 664,840 | 11 |
| Early Childhood Development (ECD) | Sada Cluster Foster Care Scheme | EC - Social Development | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 245,000 | 8,677 | 4 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|------------------------------------|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Sakhingomso indwe community group | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 290,241 | 61,380 | 8 |
| Community Safety Programme | Sakhisizwe Men as Partners | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 120,000 | 33,691 | 3 |
| Home Community Based Care Programme (HCBC) | Sakhisizwe Survivor support centre | EC - Social Development | EC | Chris Hani (DC13) | Engcobo (EC137) | 173,000 | 105,970 | 6 |
| Home Community Based Care Programme (HCBC) | Sakhisizwe White Door Centre | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 193,250 | 33,568 | 5 |
| Community Safety Programme | Senqu PEIP | EC - Social Development | EC | Joe Gqabi (DC14) | Senqu (EC142) | 556,168 | 278,256 | 17 |
| Early Childhood Development (ECD) | Seplan Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 122,760 | 20,119 | 1 |
| Early Childhood Development (ECD) | Sibanye Service Centre | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 92,366 | 10,483 | 1 |
| Early Childhood Development (ECD) | Sibonelo Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 118,800 | 31,614 | 1 |
| Early Childhood Development (ECD) | Sijoka Day care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 99,000 | 55,475 | 3 |
| Community Safety Programme | Sikhulile Service Centre | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 92,366 | 2,097 | 1 |
| Early Childhood Development (ECD) | Sinako Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 59,400 | 5,748 | 1 |
| Early Childhood Development (ECD) | Sinethemba Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 79,200 | 2,874 | 1 |
| Early Childhood Development (ECD) | Sinolwazi kids Academy | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 79,200 | 20,112 | 1 |
| Home Community Based Care Programme (HCBC) | Sinosizon Support Group | EC - Social Development | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 290,444 | 102,306 | 10 |
| Early Childhood Development (ECD) | Sinothando | EC - Social Development | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 84,645 | 24,000 | 1 |
| Home Community Based Care Programme (HCBC) | Sisonke HCBC | EC - Social Development | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 290,241 | 61,380 | 10 |
| Home Community Based Care Programme (HCBC) | Sisonke white door centre of hope | EC - Social Development | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 193,000 | 55,385 | 5 |
| Early Childhood Development (ECD) | Siyafunda Community Creche | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 118,800 | 48,000 | 1 |
| Early Childhood Development (ECD) | Siyahluma Pre-School | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 71,280 | 28,732 | 2 |
| Early Childhood Development (ECD) | Siyakhula Early Learning Creche | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 71,100 | 24,000 | 1 |
| Early Childhood Development (ECD) | Siyakhula Educare | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 79,200 | 24,000 | 1 |
| Home Community Based Care Programme (HCBC) | Siyalinga Service Centre | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 73,166 | 2,169 | 1 |
| Early Childhood Development (ECD) | Siyavuya Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 134,640 | 22,994 | 1 |
| Early Childhood Development (ECD) | Siyazama D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 142,560 | 61,215 | 3 |
| Home Community Based Care Programme (HCBC) | Sizophila Child Help Forum | EC - Social Development | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 290,444 | 102,305 | 10 |
| Home Community Based Care Programme (HCBC) | Someleze Community Based Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 290,444 | 20,449 | 10 |
| Early Childhood Development (ECD) | Sonskyn Educare Centre | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 118,800 | 24,000 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-----------------------------------|-------------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Sophila Sonke H.C.B.C | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 290,241 | 122,768 | 7 |
| Community Safety Programme | Sophumelela no1 Project | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 73,166 | 25,056 | 1 |
| Early Childhood Development (ECD) | St Magaret Creche | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 158,400 | 48,000 | 2 |
| Early Childhood Development (ECD) | St Martin De Porres Preschool | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 177,750 | 50,400 | 2 |
| Early Childhood Development (ECD) | St Nicholas Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 158,400 | 55,475 | 2 |
| Early Childhood Development (ECD) | St Paul Hilton Pre-School | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 118,800 | 24,000 | 1 |
| Community Safety Programme | Steynsburg Victim Support Centre | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 150,000 | 127,840 | 5 |
| Community Safety Programme | TADA | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 170,000 | 29,998 | 4 |
| Early Childhood Development (ECD) | TAKALANI ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 110,880 | 20,112 | 1 |
| Community Safety Programme | TEKO SPRING | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 198,000 | 20,112 | 2 |
| Early Childhood Development (ECD) | THANDANANI DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 102,960 | 34,704 | 1 |
| Early Childhood Development (ECD) | THEMBELIHLE D.C.C | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 34,704 | 1 |
| Community Safety Programme | THEMBELIHLE HOME | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 2,496,000 | 480,216 | 6 |
| Early Childhood Development (ECD) | TINY TOTS DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 34,704 | 1 |
| Early Childhood Development (ECD) | TSOLO VILLAGE DCC | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |
| Community Safety Programme | Tabankulu TADA | EC - Social Development | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 150,000 | 9,648 | 4 |
| Community Safety Programme | Teenagers Against Drug Abuse | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 200,000 | 120,000 | 5 |
| Early Childhood Development (ECD) | Thabang D.C.C | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 87,120 | 28,732 | 2 |
| Home Community Based Care Programme (HCBC) | Thandisizwe HCBC | EC - Social Development | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 290,444 | 20,400 | 9 |
| Early Childhood Development (ECD) | Thanduxolo Day Care | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 118,800 | 31,615 | 2 |
| Early Childhood Development (ECD) | Thembalethu D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 25,595 | 1 |
| Early Childhood Development (ECD) | Thembeni Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 118,800 | 17,245 | 1 |
| Home Community Based Care Programme (HCBC) | Thusanang White Door Centre | EC - Social Development | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 180,000 | 121,859 | 5 |
| Early Childhood Development (ECD) | UPPER MALEPE-LEPE DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |
| Early Childhood Development (ECD) | UPPER TIMANE | EC - Social Development | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 99,000 | 19,523 | 1 |
| Home Community Based Care Programme (HCBC) | Ugie Older | EC - Social Development | EC | Joe Gqabi (DC14) | Elundini (EC141) | 241,098 | 69,300 | 3 |
| Early Childhood Development (ECD) | Uitjies Creche | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 79,200 | 24,000 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Community Safety Programme | Umthatha Women Support Centre | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 408,116 | 170,808 | 1 |
| Expansion (NEW) Programme | VEP Fieldworkers | EC - Social Development | EC | All metros and districts in EC province | All local municipalities in EC province | 531,294 | 337,590 | 14 |
| Community Safety Programme | VEP/sterk/06 | EC - Social Development | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 1,127,000 | 944,944 | 7 |
| Early Childhood Development (ECD) | VISION DAY | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 110,880 | 45,382 | 2 |
| Early Childhood Development (ECD) | VUKUKHANYE DAY CARE CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 79,200 | 31,812 | 1 |
| Early Childhood Development (ECD) | VUKUZAKHE DCC | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 87,120 | 25,859 | 2 |
| Early Childhood Development (ECD) | VULINDLELA DCC | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 99,000 | 34,704 | 1 |
| Community Safety Programme | Venterstad Victim Support Centre | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 160,000 | 149,300 | 6 |
| Home Community Based Care Programme (HCBC) | Vukutye Service Centre | EC - Social Development | EC | Chris Hani (DC13) | Emalahleni (EC136) | 73,166 | 2,169 | 1 |
| Early Childhood Development (ECD) | Vukuzakhe D.C.C | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 87,120 | 22,986 | 1 |
| Early Childhood Development (ECD) | Vukuzenzele Special day care JG | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 79,200 | 48,000 | 2 |
| Home Community Based Care Programme (HCBC) | WDCH | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 171,000 | 40,920 | 4 |
| Home Community Based Care Programme (HCBC) | WE CARE | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 290,553 | 143,220 | 10 |
| Home Community Based Care Programme (HCBC) | Wellness Ambassadors in Communities of South Afric | EC - Social Development | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 266,666 | 250,800 | 10 |
| Early Childhood Development (ECD) | White City Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 79,200 | 17,245 | 1 |
| Early Childhood Development (ECD) | Women in Advocacy | EC - Social Development | EC | All metros and districts in EC province | All local municipalities in EC province | 868,000 | 306,900 | 13 |
| Community Safety Programme | Xolisanani Service Centre | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 73,166 | 10,485 | 1 |
| Early Childhood Development (ECD) | Yandisa Pre-School | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 79,200 | 28,732 | 2 |
| Early Childhood Development (ECD) | Yoluntu Educare Centre | EC - Social Development | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 178,200 | 48,000 | 2 |
| Home Community Based Care Programme (HCBC) | Youth Behind Expectations | EC - Social Development | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 174,851 | 61,494 | 5 |
| Expansion (NEW) Programme | Youth Cadets 23 Work Opportunities | EC - Social Development | EC | All metros and districts in EC province | All local municipalities in EC province | 616,417 | 122,760 | 6 |
| Early Childhood Development (ECD) | ZAMA ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 118,800 | 15,184 | 1 |
| Early Childhood Development (ECD) | ZAMUKULUNGISA DCC | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 28,920 | 1 |
| Early Childhood Development (ECD) | ZIZAMEELE ECDC | EC - Social Development | EC | Amathole (DC12) | Mbhashe (EC121) | 110,880 | 20,112 | 1 |
| Early Childhood Development (ECD) | ZIZAMELE PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 118,800 | 34,704 | 1 |
| Early Childhood Development (ECD) | ZWELI ECD CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 79,200 | 34,700 | 2 |
| Early Childhood Development (ECD) | ZWELIBANZI PRE-SCHOOL | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 79,200 | 28,150 | 2 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|-------------------------|-------------------------|-----------|---------------------------------------|--|--------------------------------------|--|--|
| Early Childhood Development (ECD) | ZWELIVELILE ECD CENTRE | EC - Social Development | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 138,600 | 33,780 | 2 |
| Early Childhood Development (ECD) | Zamani D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 178,200 | 75,359 | 2 |
| Early Childhood Development (ECD) | Zamukukhanya D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 16,922 | 1 |
| Early Childhood Development (ECD) | Zanokhanyo Pre-School | EC - Social Development | EC | Amathole (DC12) | Mnquma (EC122) | 134,640 | 28,732 | 1 |
| Early Childhood Development (ECD) | Zingisa D.C.C | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 162,360 | 28,732 | 2 |
| Expansion (NEW) Programme | Zivelele D.C.C | EC - Social Development | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 99,000 | 34,430 | 2 |
| Early Childhood Development (ECD) | Zizamele Pre-School | EC - Social Development | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 277,200 | 51,002 | 3 |
| Early Childhood Development (ECD) | Zukhanye Educare Centre | EC - Social Development | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 79,200 | 22,002 | 1 |
| Early Childhood Development (ECD) | komkhulu Pre-School | EC - Social Development | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 59,400 | 2,874 | 1 |
| Early Childhood Development (ECD) | sikhululekile dcc | EC - Social Development | EC | Amathole (DC12) | Great Kei (EC123) | 122,760 | 25,859 | 1 |
| Community Safety Programme | village of hope | EC - Social Development | EC | Joe Gqabi (DC14) | Senqu (EC142) | 86,312 | 1,936 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 105.91 |
|--|--|-----------------|--------------|---|--|---|---|---|
| Department | EC - Transport | | | | | | | |
| Number of Projects | 19 | | | | | 34,885,700 | 27,868,102 | 1,123 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Amathole District Scholar Transport Monitors | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 5,386,500 | 3,662,205 | 194 |
| Community Safety Programme | CHRISHANI SCHOLAR TRANSPORT | EC - Transport | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 3,638,250 | 2,750,773 | 129 |
| Community Safety Programme | EC/DOT/ CAR WASH - JOE GQABI | EC - Transport | EC | Joe Gqabi | Walter Sisulu (EC145) | 60,522 | 11,410 | 4 |
| Home Community Based Care Programme (HCBC) | IG-WALKING BUS CHRISHANI | EC - Transport | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 2,172,396 | 2,020,014 | 82 |
| Expansion (NEW) Programme | IG/Alfred Nzo Car Wash | EC - Transport | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 448,532 | 396,452 | 12 |
| Expansion (NEW) Programme | IG/Alfred Nzo Data Capturers | EC - Transport | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 549,180 | 495,930 | 9 |
| Community Safety Programme | IG/Alfred Nzo Rangers | EC - Transport | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 5,379,252 | 5,253,581 | 115 |
| Community Safety Programme | IG/Alfred Nzo Roadside Checkpoint | EC - Transport | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 28,700 | 27,464 | 3 |
| Community Safety Programme | IG/Alfred Nzo Safe Animal Crossing | EC - Transport | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 472,060 | 449,410 | 19 |
| Community Safety Programme | IG/Alfred Nzo Scholar Transport | EC - Transport | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 2,117,147 | 1,941,765 | 98 |
| Community Safety Programme | IG/Alfred Nzo Walking Bus | EC - Transport | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local municipalities | 1,888,720 | 1,795,216 | 82 |
| Community Safety Programme | Safety Patrollers-Sarah Baartman | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 472,180 | 423,708 | 22 |
| Community Safety Programme | Sarah Baartman -Walking Bus (2) | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 472,180 | 446,800 | 22 |
| Expansion (NEW) Programme | Sarah Baartman-Data Captures | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 610,200 | 564,790 | 10 |
| Community Safety Programme | Sarah Baartman-Scholar Transport Monitors(2) | EC - Transport | EC | All metros and districts in EC province | All local municipalities in EC province | 2,798,625 | 2,048,129 | 131 |
| Community Safety Programme | Scholar Transport Monitors-Joe Gqabi | EC - Transport | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 2,246,842 | 1,411,135 | 75 |
| Community Safety Programme | WALKING BUS-JOE GQABI | EC - Transport | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 1,203,450 | 1,142,817 | 51 |
| Community Safety Programme | Weekdays Road Rangers-Joe Gqabi | EC - Transport | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 4,740,840 | 2,835,622 | 57 |
| Community Safety Programme | Weekend Road Rangers-Joe Gqabi | EC - Transport | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 200,124 | 190,880 | 8 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------|--------------------------------|-----------------|--------------|--|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 97.92 |
| Department | FS - Education | | | | | | | |
| Number of Projects | 8 | | | | | 61,401,746 | | 33,002,616 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG Data Capturers | FS - Education | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 489,000 | 145,200 | 4 |
| Expansion (NEW) Programme | IG Teacher Assistants 2019/20 | FS - Education | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 3,689,074 | 2,120,020 | 205 |
| Expansion (NEW) Programme | NSNP Assistants 2019/2020 | FS - Education | FS | All metros and districts in FS province | All local municipalities in FS province | 3,510,000 | 2,072,620 | 219 |
| National Nutrition Programme | VFH's FEZILE DABI 19/20 | FS - Education | FS | Fezile Dabi (DC20) | Fezile Dabi (DC20) - All or some local municipalities | 9,491,698 | 4,881,478 | 585 |
| National Nutrition Programme | VFH's LEJWELEPUTSWA 19/20 | FS - Education | FS | Lejweleputswa (DC18) | Lejweleputswa (DC18) - All or some local municipalities | 11,514,518 | 7,852,026 | 622 |
| National Nutrition Programme | VFH's MOTHEO 19/20 | FS - Education | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 13,412,858 | 6,027,294 | 546 |
| National Nutrition Programme | VFH's THABO MOFUTSANYANE 19/20 | FS - Education | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local municipalities | 16,478,209 | 7,812,070 | 790 |
| National Nutrition Programme | VFH's XHARIEP 19/20 | FS - Education | FS | Xhariep (DC16) | Xhariep (DC16) - All or some local municipalities | 2,816,389 | 2,091,908 | 178 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---|-------------------------|-----------------|--------------|--------------------------------------|--|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 159.20 |
| Department | FS - Health | | | | | | | |
| Number of Projects | 8 | | | | | 103,329,412 | 94,095,226 | 2,307 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | FS Data Capturers/IG | FS - Health | FS | All municipalities in province FS | All municipalities in province Free State | 252,096 | 231,115 | 4 |
| Home Community Based Care Programme (HCBC) | Fezile Dabi CHWs | FS - Health | FS | Fezile Dabi | All in district Fezile Dabi | 20,093,930 | 18,976,784 | 444 |
| Home Community Based Care Programme (HCBC) | Lejweleputswa CHWs | FS - Health | FS | Lejweleputswa | All in district Lejweleputswa | 20,436,683 | 20,194,366 | 484 |
| Home Community Based Care Programme (HCBC) | Mangaung Metro CHWs | FS - Health | FS | Mangaung Metro | Mangaung Metro (MAN) | 20,222,462 | 18,211,269 | 428 |
| Home Community Based Care Programme (HCBC) | TM Global Fund CHWs | FS - Health | FS | Thabo Mofutsanyana | Maluti-a-Phofung (FS194) | 1,249,500 | 933,235 | 66 |
| Home Community Based Care Programme (HCBC) | Thabo Mofutsanyane CHWs | FS - Health | FS | Thabo Mofutsanyana | All in district Thabo Mofutsanyana | 29,048,368 | 24,071,182 | 596 |
| Home Community Based Care Programme (HCBC) | Xhariep CHWs | FS - Health | FS | Xhariep | All in district Xhariep | 1,970,833 | 1,432,752 | 34 |
| Home Community Based Care Programme (HCBC) | Xhariep CHWs/IG | FS - Health | FS | Xhariep | All in district Xhariep | 10,055,540 | 10,044,522 | 251 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|----------------------------|----------------------------------|----------------------------------|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 115.00 |
| Department | FS - Police, Roads and Transport | | | | | | | |
| Number of Projects | 2 | | | | | 108,039,600 | | 78,430 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | DATA ADMINISTRATOR | FS - Police, Roads and Transport | FS | All metros and districts in FS province | All local municipalities in FS province | 39,600 | 2,530 | 1 |
| Community Safety Programme | SCHOOL SAFETY PATROL | FS - Police, Roads and Transport | FS | All metros and districts in FS province | All local municipalities in FS province | 108,000,000 | 75,900 | 30 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 94.20 |
|--|----------------------------------|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Department | FS - Social Development | | | | | | | |
| Number of Projects | 23 | | | | | 138,320,923 | 114,317,458 | 5,356 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | THABO MOFUTSANYANA PROJECTS HCBC | FS - Social Development | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 4,709,520 | 4,642,560 | 200 |
| Home Community Based Care Programme (HCBC) | BOTSHABELO ISIBINDI | FS - Social Development | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 522,376 | 513,360 | 22 |
| Home Community Based Care Programme (HCBC) | BULTFONTEIN ISIBINDI | FS - Social Development | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 443,434 | 424,080 | 19 |
| Expansion (NEW) Programme | CNDC PARTICIPANTS | FS - Social Development | FS | All metros and districts in FS province | All local municipalities in FS province | 13,790,160 | 11,294,000 | 445 |
| Home Community Based Care Programme (HCBC) | CORNELIA ISIBINDI | FS - Social Development | FS | Fezile Dabi (DC20) | Mafube (FS205) | 528,994 | 450,120 | 22 |
| Expansion (NEW) Programme | DATA CAPTURERS | FS - Social Development | FS | All metros and districts in FS province | All local municipalities in FS province | 924,480 | 720,000 | 20 |
| Home Community Based Care Programme (HCBC) | DisabilityTMD2019 | FS - Social Development | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local | 1,339,200 | 982,080 | 42 |
| Early Childhood Development (ECD) | ECD MANGAUNG 2019/2020 | FS - Social Development | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 19,200,000 | 15,157,140 | 762 |
| Early Childhood Development (ECD) | ECD THABO MOFUTSANYANE | FS - Social Development | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local | 37,320,000 | 36,681,618 | 1,504 |
| Home Community Based Care Programme (HCBC) | FRANKFORT ISIBINDI | FS - Social Development | FS | Fezile Dabi (DC20) | Mafube (FS205) | 406,234 | 379,440 | 17 |
| Early Childhood Development (ECD) | Fezile Dabi ECD 2019/2020 | FS - Social Development | FS | Fezile Dabi (DC20) | Fezile Dabi (DC20) - All or some local municipalities | 18,168,000 | 13,317,600 | 748 |
| Home Community Based Care Programme (HCBC) | HEILBRON ISIBINDI | FS - Social Development | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 406,234 | 225,060 | 8 |
| Home Community Based Care Programme (HCBC) | ISIBINDI PROJECT | FS - Social Development | FS | All metros and districts in FS province | All local municipalities in FS province | 3,852,000 | 2,160,000 | 106 |
| Home Community Based Care Programme (HCBC) | Isibindi TMD 2019/2020 | FS - Social Development | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local | 1,440,000 | 982,080 | 40 |
| Early Childhood Development (ECD) | LEJWELEPUTSWA ECD PROJECTS | FS - Social Development | FS | Lejweleputswa (DC18) | Lejweleputswa (DC18) - All or some local municipalities | 17,280,000 | 14,965,560 | 777 |
| Home Community Based Care Programme (HCBC) | Mangaung CareGivers | FS - Social Development | FS | Mangaung (MAN) | Mangaung Metro (MAN) | 1,440,000 | 483,600 | 33 |
| Expansion (NEW) Programme | PWD CAREGIVERS | FS - Social Development | FS | All metros and districts in FS province | All local municipalities in FS province | 1,926,000 | 1,632,000 | 66 |
| Home Community Based Care Programme (HCBC) | STEYNSRUST ISIBINDI | FS - Social Development | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 406,234 | 184,140 | 8 |
| Expansion (NEW) Programme | VEP TMD 2019 | FS - Social Development | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 3,571,200 | 2,604,000 | 137 |
| Early Childhood Development (ECD) | XHARIEP ECD 2019/2020 | FS - Social Development | FS | Xhariep (DC16) | Xhariep (DC16) - All or some local municipalities | 6,720,000 | 4,382,160 | 284 |
| Home Community Based Care Programme (HCBC) | Xhariep Substance Abuse 19/20 | FS - Social Development | FS | Xhariep (DC16) | Xhariep (DC16) - All or some local municipalities | 966,783 | 429,660 | 19 |
| Expansion (NEW) Programme | YOUTH SERVICES | FS - Social Development | FS | All metros and districts in FS province | All local municipalities in FS province | 2,516,640 | 1,298,000 | 57 |
| Home Community Based Care Programme (HCBC) | Zastron Isibindi 19/20 | FS - Social Development | FS | Xhariep (DC16) | Mohokare (FS163) | 443,434 | 409,200 | 20 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | | |
|----------------------------|--|-----------------------|--------------|----------------------------|---------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 125.00 |
| Department | GP - Community Safety | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,000,000 | 77,500 | 31 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | GP COMMUNITY SAFETY CRIME HOT SPOTS 2019/2020 | GP - Community Safety | GP | West Rand | All in district West Rand | 1,000,000 | 77,500 | 31 | |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------|--------------------------------|-----------------|-----------|-----------------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 123.56 |
| Department | GP - Education | | | | | | | |
| Number of Projects | 7 | | | | | 246,210,363 | 10,647,844 | 778 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | EXTRA SCHOOL SUPPORT PROGRAMME | GP - Education | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 783,013 | 679,125 | 54 |
| National Nutrition Programme | Ekurhuleni | GP - Education | GP | All municipalities in province GP | All municipalities in province Gauteng | 29,695,644 | 3,284,456 | 232 |
| Expansion (NEW) Programme | Extra School Support Programme | GP - Education | GP | Sedibeng (DC42) | Emfuleni (GT421) | 987,392 | 890,538 | 73 |
| Expansion (NEW) Programme | Extra School Support Programme | GP - Education | GP | West Rand (DC48) | Rand West City (GT485) | 1,201,062 | 1,088,026 | 84 |
| National Nutrition Programme | Johannesburg | GP - Education | GP | All municipalities in province GP | All municipalities in province Gauteng | 91,923,804 | 1,409,226 | 88 |
| National Nutrition Programme | Sedibeng | GP - Education | GP | All municipalities in province GP | All municipalities in province Gauteng | 29,695,644 | 1,340,696 | 100 |
| National Nutrition Programme | Tshwane | GP - Education | GP | City of Tshwane Metro | City of Tshwane (TSH) | 91,923,804 | 1,955,777 | 147 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--|--|-----------------|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 173.27 |
| Department | GP - Health | | | | | | | |
| Number of Projects | 15 | | | | | | | 8,582,255,840 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | COJ WBOT 2019/2020 | GP - Health | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 94,000,000 | 65,352,880 | 1,429 |
| Expansion (NEW) Programme | EKURHULENI VOTED FUNDS 2019/20 | GP - Health | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 36,184,260 | 31,787,000 | 756 |
| Home Community Based Care Programme (HCBC) | EKURHULENI WBOT 2019/20 | GP - Health | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 68,500,000 | 39,315,500 | 920 |
| Expansion (NEW) Programme | FAC_HCT_TSH_2019 - 2020 | GP - Health | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 36,650,880 | 32,208,180 | 841 |
| Expansion (NEW) Programme | GP Health IG JHB 2019 | GP - Health | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,514,600 | 5,134,500 | 123 |
| Expansion (NEW) Programme | GP/HCBCIGSED/2019/2020 | GP - Health | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 5,090,400 | 4,963,284 | 113 |
| Home Community Based Care Programme (HCBC) | GP/HCBCIGWESRAND/2019 | GP - Health | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 5,090,400 | 4,452,000 | 119 |
| Expansion (NEW) Programme | GP/HCBCWBOTSED/2019/20 | GP - Health | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 60,279,000 | 17,914,024 | 688 |
| Expansion (NEW) Programme | IG / GP HEALTH TSHWANE 2019 | GP - Health | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 5,454,000 | 4,035,500 | 113 |
| Expansion (NEW) Programme | IG/GP HEALTH EKURHULENI INCENTIVE GRANT / 2019 | GP - Health | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,514,600 | 5,082,000 | 126 |
| Expansion (NEW) Programme | JHB VOTED FUNDS 2019/20 | GP - Health | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 37,159,920 | 30,905,340 | 752 |
| Expansion (NEW) Programme | SEDFACILITYASSISTANTS | GP - Health | GP | Sedibeng (DC42) | Sedibeng (DC42) - All or some local municipalities | 17,010,420 | 12,891,237 | 349 |
| Home Community Based Care Programme (HCBC) | WBOT_HCT_HTA_2019 - 2020 | GP - Health | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 8,150,000,000 | 5,638,500 | 482 |
| Home Community Based Care Programme (HCBC) | WEST RAND FACILITY ASSISTANTS 2019/20 | GP - Health | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 17,307,360 | 11,357,500 | 381 |
| Home Community Based Care Programme (HCBC) | West Rand WBOT/CHW2019/20 | GP - Health | GP | West Rand (DC48) | West Rand (DC48) - All or some local municipalities | 38,500,000 | 28,189,000 | 642 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.34 |
|--|---|-------------------------|--------------|----------------------------|----------------------------|---|---|---|
| Department | GP - Social Development | | | | | | | |
| Number of Projects | 285 | | | | | 168,452,891 | 115,797,460 | 5,567 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | IG/ CENTRAL GAUTENG MENTAL HEALTH SERVICES - 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 658,818 | 15,219 | 7 |
| Home Community Based Care Programme (HCBC) | ABRAHAM KRIEL - WESTBURY 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 486,473 | 452,060 | 17 |
| Home Community Based Care Programme (HCBC) | AGAPE LERATO COMMUNITY SERVICES 2019 | GP - Social Development | GP | Sedibeng | Midvaal (GT422) | 866,829 | 406,623 | 31 |
| Home Community Based Care Programme (HCBC) | AMCARE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 860,276 | 785,946 | 31 |
| Home Community Based Care Programme (HCBC) | AREKOPANENG FAMSA 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 33,788 | 9,471 | 4 |
| Home Community Based Care Programme (HCBC) | ARISE & SHINE DIC 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 675,807 | 638,758 | 26 |
| Home Community Based Care Programme (HCBC) | ASIBAVIKELE SUPPORT GROUP | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 854,536 | 713,506 | 35 |
| Home Community Based Care Programme (HCBC) | ASIBAVIKELE DROP IN CENTRE 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 569,188 | 434,545 | 33 |
| Home Community Based Care Programme (HCBC) | BAMBANANI HV/ AIDS SUPPORT GROUP 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 491,338 | 406,903 | 18 |
| Home Community Based Care Programme (HCBC) | BANA BA KGOSI 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 326,376 | 15,219 | 7 |
| Home Community Based Care Programme (HCBC) | BATHO PELE COMMUNITY DEVELOPMENT CENTRE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 886,629 | 806,173 | 33 |
| Home Community Based Care Programme (HCBC) | BOKAMOSO PTP 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 1,022,782 | 498,506 | 25 |
| Home Community Based Care Programme (HCBC) | BONWELONG AFTERCARE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 267,774 | 185,308 | 7 |
| Home Community Based Care Programme (HCBC) | BOPHELONG AFTER CARE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 329,574 | 305,801 | 11 |
| Home Community Based Care Programme (HCBC) | BREAKTHROUGH CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 385,928 | 353,512 | 13 |
| Home Community Based Care Programme (HCBC) | CHILD WELFARE BOKSBURG 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 366,127 | 333,596 | 13 |
| Home Community Based Care Programme (HCBC) | CHILDREN ON THE MOVE - 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 577,366 | 30,423 | 14 |
| Home Community Based Care Programme (HCBC) | CLEAN TOUCH 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 886,629 | 806,173 | 33 |
| Home Community Based Care Programme (HCBC) | COMMUNITY CRISIS CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 860,276 | 782,425 | 32 |
| Home Community Based Care Programme (HCBC) | COMMUNITY RESEARCH AND DEVELOPMENT DC HCBC 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 855,581 | 558,524 | 37 |
| Home Community Based Care Programme (HCBC) | CRYSTAL FOUNTAIN 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 794,829 | 621,252 | 32 |
| Home Community Based Care Programme (HCBC) | DIRANG KA KAGISO HCBC 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 897,000 | 792,176 | 46 |
| Home Community Based Care Programme (HCBC) | DIRANG KA KAGISO WELLNESS CENTRE 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 866,407 | 564,550 | 41 |
| Home Community Based Care Programme (HCBC) | DOULOS CARE CENTRE 2019 | GP - Social Development | GP | Sedibeng | Midvaal (GT422) | 886,629 | 541,442 | 33 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Dirang Ka Kagiso CYDC 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 874,336 | 715,346 | 38 |
| Home Community Based Care Programme (HCBC) | EMMAUS COMMUNITY CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 926,229 | 840,830 | 33 |
| Home Community Based Care Programme (HCBC) | EMPILWENI HIV/AIDS 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 379,374 | 321,459 | 12 |
| Home Community Based Care Programme (HCBC) | EMTHONJENI AWARENESS 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 1,024,609 | 739,966 | 51 |
| Home Community Based Care Programme (HCBC) | ENTOKOZWENI 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 748,234 | 549,851 | 27 |
| Home Community Based Care Programme (HCBC) | ENTOKOZWENI OVC CARE DROP IN CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 537,491 | 495,405 | 19 |
| Home Community Based Care Programme (HCBC) | FUTURE FAMILIES - FORD CARE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 427,668 | 10,937 | 5 |
| Home Community Based Care Programme (HCBC) | FUTURE FAMILIES - OLIVENHOUTBOSCH 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 380,160 | 21,957 | 10 |
| Home Community Based Care Programme (HCBC) | FUTURE FAMILIES SUNNYSIDE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 155,305 | 16,782 | 3 |
| Home Community Based Care Programme (HCBC) | GARANKUWA YOUNG ADULTS 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 279,713 | 6,522 | 3 |
| Home Community Based Care Programme (HCBC) | GOAMOGELA ORPHANAGE CARE CENTRE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 372,759 | 43,226 | 8 |
| Home Community Based Care Programme (HCBC) | GREATER GERMISTON WOMEN EMPOWEREMENT CONSORTIUM 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 695,607 | 630,630 | 25 |
| Home Community Based Care Programme (HCBC) | GROUP OF MERCY HCBC 2019 | GP - Social Development | GP | Sedibeng | Midvaal (GT422) | 886,629 | 372,158 | 19 |
| Home Community Based Care Programme (HCBC) | HELPING HANDS HBC 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 517,691 | 471,511 | 18 |
| Home Community Based Care Programme (HCBC) | HIV/AIDS AWARENESS PROJECT & YOUTH DEVELOPMENT 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 874,336 | 628,962 | 32 |
| Home Community Based Care Programme (HCBC) | HLAMALANI 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 854,536 | 709,496 | 42 |
| Home Community Based Care Programme (HCBC) | HOPE FOR LIFE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 366,933 | 7,974 | 2 |
| Home Community Based Care Programme (HCBC) | IG SAVF SENATUS 2019 | GP - Social Development | GP | West Rand | Merafong City (GT484) | 25,836 | 23,937 | 1 |
| Home Community Based Care Programme (HCBC) | IG / IKUSASA LETHU YOUTH PROJECT 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,018,393 | 925,409 | 38 |
| Home Community Based Care Programme (HCBC) | IG A RE AGENG 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 210,822 | 173,831 | 8 |
| Home Community Based Care Programme (HCBC) | IG AGANANG SERVICES CENTRE 2019 | GP - Social Development | GP | West Rand | Merafong City (GT484) | 54,596 | 48,262 | 2 |
| Home Community Based Care Programme (HCBC) | IG BAKKERDALE CARE FOR THE AGED 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 103,344 | 72,718 | 3 |
| Home Community Based Care Programme (HCBC) | IG BAKONE DIC 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 663,065 | 466,135 | 24 |
| Home Community Based Care Programme (HCBC) | IG BATHEL LUNCHEON 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 25,836 | 24,023 | 1 |
| Home Community Based Care Programme (HCBC) | IG BOPHELONG EMPILWENI COMMUNITY PROJECT 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 544,043 | 493,253 | 20 |
| Home Community Based Care Programme (HCBC) | IG CANTSANE EDUCATION HBC 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 827,371 | 750,565 | 29 |
| Home Community Based Care Programme (HCBC) | IG CARROL SHAW SHELTER 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 26,353 | 24,174 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | IG CARRY YOU MINISTRY ELANDSVLEI 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 796,755 | 459,792 | 19 |
| Home Community Based Care Programme (HCBC) | IG CARRY YOU MINISTRY TOEKOMSUS 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 1,315,922 | 565,865 | 28 |
| Expansion Programme | IG EKUPHILENI 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 51,672 | 48,063 | 2 |
| Home Community Based Care Programme (HCBC) | IG EKURHULENI AFTER CARE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 325,328 | 267,263 | 11 |
| Home Community Based Care Programme (HCBC) | IG GUGULETHU PARENTS FOR ORPHANS 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 590,197 | 538,685 | 21 |
| Home Community Based Care Programme (HCBC) | IG HLOKOMELANG AFTER CARE CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 286,975 | 262,530 | 10 |
| Home Community Based Care Programme (HCBC) | IG HOUSE OF MERCY DIC 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 849,461 | 653,406 | 27 |
| Home Community Based Care Programme (HCBC) | IG IKWEZI CONGREGATION OUTREACH PROJECT 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 26,353 | 21,976 | 1 |
| Home Community Based Care Programme (HCBC) | IG ITSOSENG 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 26,353 | 23,938 | 1 |
| Home Community Based Care Programme (HCBC) | IG ITUMELENG SECHABA HBC 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 517,692 | 463,437 | 19 |
| Home Community Based Care Programme (HCBC) | IG KATLEGO CENTRE FOR COMMUNITY DEVELOPMENT 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 487,091 | 441,343 | 17 |
| Home Community Based Care Programme (HCBC) | IG KGORO 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 25,836 | 24,023 | 1 |
| Home Community Based Care Programme (HCBC) | IG KITSO NET 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 79,058 | 61,673 | 1 |
| Home Community Based Care Programme (HCBC) | IG LEGAE LA BANA 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 743,576 | 450,334 | 27 |
| Home Community Based Care Programme (HCBC) | IG LINDOKUHLE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 131,764 | 120,120 | 5 |
| Home Community Based Care Programme (HCBC) | IG LOTSHA SUPPORT GROUP 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 359,574 | 328,602 | 13 |
| Home Community Based Care Programme (HCBC) | IG MDUDUZI MEMORIAL HOSPICE AND SKILLS DEVELOPMENT CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 745,729 | 684,239 | 27 |
| Home Community Based Care Programme (HCBC) | IG MPHE SERITI 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 849,461 | 496,465 | 30 |
| Home Community Based Care Programme (HCBC) | IG NIGEL CARING COMMUNITY 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 943,487 | 905,050 | 35 |
| Home Community Based Care Programme (HCBC) | IG NOVENSI ORGANISATIONS 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 487,091 | 445,734 | 17 |
| Home Community Based Care Programme (HCBC) | IG NYIKO DIC 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 487,091 | 443,737 | 17 |
| Home Community Based Care Programme (HCBC) | IG PABALLO YA BANA DIC AND ECD 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 562,503 | 511,630 | 20 |
| Home Community Based Care Programme (HCBC) | IG PASSIONATE FEEDING SCHEME 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 770,403 | 560,782 | 28 |
| Home Community Based Care Programme (HCBC) | IG POPA 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 877,346 | 468,366 | 24 |
| Home Community Based Care Programme (HCBC) | IG RUDO 2019 | GP - Social Development | GP | West Rand | Merafong City (GT484) | 770,403 | 552,171 | 29 |
| Home Community Based Care Programme (HCBC) | IG SABELANI LIFE SKILLS CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 702,160 | 641,801 | 25 |
| Home Community Based Care Programme (HCBC) | IG SIMUNYE THUSO 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 26,353 | 23,920 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | IG SIPHESIHLE HBC 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 412,280 | 377,476 | 14 |
| Home Community Based Care Programme (HCBC) | IG SIPHUTHANDO HBC 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 263,528 | 239,165 | 10 |
| Home Community Based Care Programme (HCBC) | IG SIYAQHAKAZA AFTER CARE CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 286,975 | 262,530 | 10 |
| Home Community Based Care Programme (HCBC) | IG THE HOLY HANDS CAREGIVERS 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 460,738 | 418,962 | 16 |
| Home Community Based Care Programme (HCBC) | IG THOKOZA CARE FOR THE AGED CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 79,058 | 72,072 | 3 |
| Expansion Programme | IG TRUDYS NEST 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 26,353 | 19,589 | 1 |
| Home Community Based Care Programme (HCBC) | IG UMTHAMBEKA AFTER CARE DIC 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 483,444 | 439,880 | 17 |
| Home Community Based Care Programme (HCBC) | IG VILLA LISA SUPPORT GROUP 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 728,513 | 662,848 | 26 |
| Home Community Based Care Programme (HCBC) | IG VOSLOORUS SOCIETY FOR CARE OF THE AGED 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 79,058 | 72,072 | 3 |
| Home Community Based Care Programme (HCBC) | IG WAWA 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 155,016 | 122,239 | 5 |
| Home Community Based Care Programme (HCBC) | IG ZENZELENI AFTERCARE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 567,146 | 413,007 | 21 |
| Home Community Based Care Programme (HCBC) | IG ZINHLE AFTER CARE CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 313,327 | 286,554 | 11 |
| Home Community Based Care Programme (HCBC) | IG/ ABRAHAM KRIEL (STEINNOFF) | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,168,014 | 650,824 | 28 |
| Home Community Based Care Programme (HCBC) | IG/ ACTONVILLE SENIOR CITIZEN 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 105,411 | 71,749 | 3 |
| Home Community Based Care Programme (HCBC) | IG/ ADONIA DROP IN CENTRE 2019 | GP - Social Development | GP | Sedibeng | Midvaal (GT422) | 801,018 | 387,195 | 22 |
| Home Community Based Care Programme (HCBC) | IG/ AFRICAN YOUTH DEVELOPMENT FUND 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 527,054 | 13,047 | 6 |
| Home Community Based Care Programme (HCBC) | IG/ AGANANG HCBC 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 750,603 | 442,130 | 27 |
| Home Community Based Care Programme (HCBC) | IG/ AKASOSH MEN'S FORUM 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 158,116 | 11,603 | 5 |
| Home Community Based Care Programme (HCBC) | IG/ ALEXANDRA CHILD CARE AND SUPPORT 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 753,408 | 493,778 | 23 |
| Home Community Based Care Programme (HCBC) | IG/ AREBAOKENG CHILD DAY CARE CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 412,281 | 376,189 | 14 |
| Home Community Based Care Programme (HCBC) | IG/ BAMBANANI DIC 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 998,514 | 821,056 | 40 |
| Home Community Based Care Programme (HCBC) | IG/ BAMBANANI SUPPORT GROUP CHBC 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 1,235,767 | 245,712 | 39 |
| Home Community Based Care Programme (HCBC) | IG/ BANA BA BAGODIMO DIC AND AWARENESS CENTRE 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 1,328,073 | 647,986 | 45 |
| Home Community Based Care Programme (HCBC) | IG/ BANA BA NOKO 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 263,527 | 9,472 | 4 |
| Home Community Based Care Programme (HCBC) | IG/ BARONA CHILD CARE & SUPPORT 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 978,713 | 696,080 | 35 |
| Home Community Based Care Programme (HCBC) | IG/ BOKAMOSO HCBC 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 750,603 | 514,934 | 30 |
| Home Community Based Care Programme (HCBC) | IG/ BOPHELO UNIVERSAL HEALTH CARE CENTRE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 79,058 | 71,749 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | IG/ BOTSHABELO 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 750,603 | 453,283 | 22 |
| Home Community Based Care Programme (HCBC) | IG/ BRING HOPE HEALTH INSTITUTE HCBC 2019 | GP - Social Development | GP | Sedibeng | Lesedi (GT423) | 1,144,989 | 898,047 | 42 |
| Home Community Based Care Programme (HCBC) | IG/ BULA MONYAKO PROJECTS 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 669,255 | 620,853 | 24 |
| Home Community Based Care Programme (HCBC) | IG/ BUSHABEZWE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 643,821 | 73,123 | 10 |
| Home Community Based Care Programme (HCBC) | IG/ CARE FOR YOU 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 79,058 | 35,654 | 3 |
| Home Community Based Care Programme (HCBC) | IG/ CARE NET 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 105,411 | 10,871 | 4 |
| Home Community Based Care Programme (HCBC) | IG/ CARLTONVILLE 2019 | GP - Social Development | GP | West Rand | Merafong City (GT484) | 794,167 | 511,790 | 31 |
| Home Community Based Care Programme (HCBC) | IG/ CENTURION COUNCIL FOR THE AGED 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 79,058 | 6,523 | 3 |
| Home Community Based Care Programme (HCBC) | IG/ DIE POORT AFTER CARE CENTRE | GP - Social Development | GP | West Rand | Mogale City (GT481) | 434,923 | 250,071 | 14 |
| Home Community Based Care Programme (HCBC) | IG/ DIRELANG 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 395,291 | 29,913 | 6 |
| Home Community Based Care Programme (HCBC) | IG/ DITSHEGO HOUSE OF LAUGHTER 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 509,546 | 110,200 | 10 |
| Home Community Based Care Programme (HCBC) | IG/ ELDORADO CRISIS CENTRE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 908,424 | 558,645 | 31 |
| Home Community Based Care Programme (HCBC) | IG/ EMTHONJENI AWARENESS SATELITE 1 - 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 1,315,008 | 823,714 | 44 |
| Home Community Based Care Programme (HCBC) | IG/ EMTHONJENI AWARENESS SATELITE 2 - 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 1,173,644 | 969,809 | 46 |
| Home Community Based Care Programme (HCBC) | IG/ ETELANG PELE | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 1,108,252 | 810,387 | 41 |
| Home Community Based Care Programme (HCBC) | IG/ FATHER MICHAEL DANNUCI 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 263,527 | 37,074 | 5 |
| Home Community Based Care Programme (HCBC) | IG/ FOURSTEPS HCBC 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 1,583,727 | 1,409,503 | 37 |
| Home Community Based Care Programme (HCBC) | IG/ FRIENDS FOR LIFE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,004,808 | 736,332 | 36 |
| Home Community Based Care Programme (HCBC) | IG/ HINGASWIKOTA YOUTH PROJECT 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 206,688 | 10,871 | 5 |
| Home Community Based Care Programme (HCBC) | IG/ IKAGENG ITIRELENG AIDS MINISTRY 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,018,393 | 925,756 | 37 |
| Home Community Based Care Programme (HCBC) | IG/ IKAGENG OLD AGE 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 77,508 | 64,968 | 3 |
| Home Community Based Care Programme (HCBC) | IG/ ILANGA NURTURING CARE CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (Eku) | 642,902 | 536,584 | 22 |
| Home Community Based Care Programme (HCBC) | IG/ ITERELENG 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 368,938 | 26,219 | 6 |
| Home Community Based Care Programme (HCBC) | IG/ ITHEMBALESIZWE 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 26,353 | 26,145 | 1 |
| Home Community Based Care Programme (HCBC) | IG/ JOHAN DEO DEVELOPMENT & WELLNESS CENTRE | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 1,089,385 | 857,244 | 48 |
| Home Community Based Care Programme (HCBC) | IG/ KGOMOTSO CHILDREN'S HOME 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 263,527 | 10,871 | 5 |
| Home Community Based Care Programme (HCBC) | IG/ KIDS CARE SUPPORT 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 561,002 | 2,174 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | IG/ KLIPSPUIT WEST FAMILY CENTRE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,077,732 | 1,007,643 | 40 |
| Home Community Based Care Programme (HCBC) | IG/ KOPANO LERATO 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 158,116 | 53,633 | 5 |
| Home Community Based Care Programme (HCBC) | IG/ KOPANO MANYANO 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 775,080 | 23,916 | 11 |
| Home Community Based Care Programme (HCBC) | IG/ KOTULONG HCBC 2019 | GP - Social Development | GP | Sedibeng | Midvaal (GT422) | 1,018,393 | 578,408 | 34 |
| Home Community Based Care Programme (HCBC) | IG/ LEBONE DROP IN CENTRE 2019 | GP - Social Development | GP | Sedibeng | Lesedi (GT423) | 1,176,503 | 625,546 | 32 |
| Home Community Based Care Programme (HCBC) | IG/ LEFIKA LA BOTSHABELO OVC CENTRE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 263,527 | 13,779 | 4 |
| Home Community Based Care Programme (HCBC) | IG/ LINDANI SISWE HOME BASED CARE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 105,411 | 95,645 | 4 |
| Home Community Based Care Programme (HCBC) | IG/ MAFUBE CARE CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 642,902 | 585,145 | 22 |
| Home Community Based Care Programme (HCBC) | IG/ MAGAU COMMUNITY PROJECTS 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 724,265 | 163,325 | 18 |
| Home Community Based Care Programme (HCBC) | IG/ MAITISO A BAGOLO 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 992,040 | 536,138 | 36 |
| Home Community Based Care Programme (HCBC) | IG/ MATLAFALA TRAUMA CENTRE 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 289,880 | 200,046 | 13 |
| Home Community Based Care Programme (HCBC) | IG/ MOUNT OLIVE OUTREACH 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,097,451 | 813,967 | 40 |
| Home Community Based Care Programme (HCBC) | IG/ MZIMHLOPHE 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 51,672 | 48,393 | 2 |
| Home Community Based Care Programme (HCBC) | IG/ NANGA VHUTSHILO 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,030,902 | 643,403 | 31 |
| Home Community Based Care Programme (HCBC) | IG/ NOMCEBO 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 105,411 | 86,969 | 4 |
| Home Community Based Care Programme (HCBC) | IG/ NONTSIKELELO DROP IN CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 669,255 | 306,311 | 21 |
| Home Community Based Care Programme (HCBC) | IG/ PELO NOLO HCBC 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 487,194 | 455,997 | 30 |
| Home Community Based Care Programme (HCBC) | IG/ PERSEVERE UNTIL SOMETHING HAPPENS 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,004,808 | 698,259 | 33 |
| Home Community Based Care Programme (HCBC) | IG/ PHADIMA GAPE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 258,360 | 6,523 | 3 |
| Home Community Based Care Programme (HCBC) | IG/ PHILANI SUPPORT 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 794,829 | 662,644 | 30 |
| Home Community Based Care Programme (HCBC) | IG/ PLACE CALLED HOME 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 184,469 | 6,149 | 2 |
| Home Community Based Care Programme (HCBC) | IG/ RADISELA DROP IN CENTRE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 415,185 | 377,389 | 15 |
| Home Community Based Care Programme (HCBC) | IG/ REACH OUT DROP IN CENTRE 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 985,487 | 628,369 | 33 |
| Home Community Based Care Programme (HCBC) | IG/ REFILWE ORPHAN CARE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 258,360 | 78,277 | 9 |
| Home Community Based Care Programme (HCBC) | IG/ RENA LE LONA 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 643,039 | 485,579 | 22 |
| Home Community Based Care Programme (HCBC) | IG/ SA RED CROSS SOCIETY OVC 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 1,176,861 | 602,324 | 43 |
| Home Community Based Care Programme (HCBC) | IG/ SAVF LEGAE 2019 | GP - Social Development | GP | West Rand | Merafong City (GT484) | 26,353 | 23,937 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | IG/ SINETHEMBA COMMUNITY CARE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,004,808 | 765,143 | 37 |
| Home Community Based Care Programme (HCBC) | IG/ SIYABONGA DROP IN CENTRE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,024,945 | 846,623 | 38 |
| Home Community Based Care Programme (HCBC) | IG/ SIYAPHILA DROP IN CENTRE 2019 | GP - Social Development | GP | Sedibeng | Lesedi (GT423) | 645,807 | 273,977 | 24 |
| Home Community Based Care Programme (HCBC) | IG/ SIZANANI COMMUNITY CENTRE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 926,593 | 433,336 | 22 |
| Home Community Based Care Programme (HCBC) | IG/ SIZANANI HOME BASED CARE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,018,393 | 925,648 | 37 |
| Home Community Based Care Programme (HCBC) | IG/ SOUTH AFRICAN DRUG ABUSERS & AIDS TRUST | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 924,009 | 322,323 | 21 |
| Home Community Based Care Programme (HCBC) | IG/ ST JOHN THE BAPTIST CATHOLIC 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 470,290 | 19,482 | 9 |
| Home Community Based Care Programme (HCBC) | IG/ ST JOSEPH ITHUTENG CAMPAIGN 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 965,687 | 806,170 | 32 |
| Home Community Based Care Programme (HCBC) | IG/ THABANG LEPHELE 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 750,603 | 307,528 | 14 |
| Home Community Based Care Programme (HCBC) | IG/ THE HEALING HANDS DIC 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 1,285,551 | 1,045,086 | 53 |
| Home Community Based Care Programme (HCBC) | IG/ THIBOLOHA BOPHELONG 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 952,619 | 806,240 | 35 |
| Home Community Based Care Programme (HCBC) | IG/ TSHEDIMOSETSO COMMUNITY DEVELOPMENT 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 395,291 | 109,136 | 10 |
| Home Community Based Care Programme (HCBC) | IG/ TSHEDIMOSETSO YOUTH 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 184,469 | 77,488 | 7 |
| Home Community Based Care Programme (HCBC) | IG/ TSHWARAGANANG HOME BASED CARE 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 697,897 | 463,977 | 24 |
| Home Community Based Care Programme (HCBC) | IG/ USIZO HEALTHCARE PROJECT | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 25,836 | 6,570 | 1 |
| Home Community Based Care Programme (HCBC) | IG/ VAAL AIDS HOME BASED CARE 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 1,308,555 | 875,159 | 46 |
| Home Community Based Care Programme (HCBC) | IG/ VANDERBIJLPARK TRAUMA COUNSELLING CENTRE 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 263,527 | 226,185 | 12 |
| Home Community Based Care Programme (HCBC) | IG/ VUCODISA/ VUKA TB/ AIDS PROJECT | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 952,945 | 493,503 | 25 |
| Home Community Based Care Programme (HCBC) | IG/ WITKOPPEN HEALTH & WELFARE | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,193,007 | 1,005,654 | 17 |
| Home Community Based Care Programme (HCBC) | IG/ WORSHIP CENTRE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 15,811 | 6,616 | 3 |
| Home Community Based Care Programme (HCBC) | IG/ ZWELONKE LUNCHEON CLUB 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 105,411 | 93,492 | 4 |
| Home Community Based Care Programme (HCBC) | IKAGENG 2019 (NEW) | GP - Social Development | GP | West Rand | Mogale City (GT481) | 618,839 | 425,398 | 21 |
| Home Community Based Care Programme (HCBC) | ILANGA NUTURING CARE EXT 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 537,491 | 481,787 | 18 |
| Home Community Based Care Programme (HCBC) | INJABULO COMMUNITY 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 425,795 | 176,347 | 10 |
| Home Community Based Care Programme (HCBC) | ITIRELENG DEVELOPMENT PROJECT 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 664,518 | 444,562 | 25 |
| Home Community Based Care Programme (HCBC) | ITSHUDU PROJECTS 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 497,890 | 455,219 | 18 |
| Home Community Based Care Programme (HCBC) | JHB CHILD WELFARE MASIBAMBISANE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 728,513 | 662,911 | 25 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | JOHN WESLEY COMMUNITY CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 669,254 | 608,358 | 24 |
| Home Community Based Care Programme (HCBC) | KAMOHELO COMMUNITY DEVELOPMENT CENTRE DIC 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 517,691 | 474,488 | 18 |
| Home Community Based Care Programme (HCBC) | KANANA DEVELOPMENT CENTRE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 352,959 | 9,471 | 2 |
| Home Community Based Care Programme (HCBC) | KATHLEGO KA TSHEPO 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 886,629 | 803,896 | 32 |
| Home Community Based Care Programme (HCBC) | KATHORUS TRADITIONAL HEALERS ASSOCIATION 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 906,429 | 828,384 | 32 |
| Home Community Based Care Programme (HCBC) | KHANYA FAMILY CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 642,902 | 588,143 | 23 |
| Home Community Based Care Programme (HCBC) | KHANYISANI HBC 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 886,629 | 806,171 | 32 |
| Home Community Based Care Programme (HCBC) | KHAYALABANTWANA BEBAMBISENE ORGANISATION 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 754,865 | 686,759 | 28 |
| Home Community Based Care Programme (HCBC) | KHOMANANI HEALTH GROUP 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 886,629 | 806,174 | 32 |
| Home Community Based Care Programme (HCBC) | KOPANANG CARE CENTER 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 355,327 | 325,613 | 12 |
| Home Community Based Care Programme (HCBC) | KUHLE SIYAPHUMELELA COMMUNITY HOME BASED CARE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 886,629 | 782,847 | 31 |
| Home Community Based Care Programme (HCBC) | KWAZE KWASA KATHORUS WOMEN FOR RDP 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 906,429 | 827,061 | 34 |
| Home Community Based Care Programme (HCBC) | LEBONE AIDS CARE PROJECT 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 355,328 | 324,155 | 13 |
| Home Community Based Care Programme (HCBC) | LERATO DIC 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 638,639 | 518,704 | 24 |
| Home Community Based Care Programme (HCBC) | LETHUSIZO HBC 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 886,629 | 806,341 | 32 |
| Home Community Based Care Programme (HCBC) | LITHANZA COMMUNITY DEVELOPMENT AND TRAINING 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 375,727 | 332,064 | 12 |
| Home Community Based Care Programme (HCBC) | MANDLOMSOBO 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 264,163 | 77,800 | 7 |
| Home Community Based Care Programme (HCBC) | MIKATEKA AFTERCARE CENTRE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 168,459 | 114,756 | 13 |
| Home Community Based Care Programme (HCBC) | MOHAU 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 699,318 | 331,320 | 15 |
| Home Community Based Care Programme (HCBC) | MUSLIM AIDS PROGRAMME 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 874,336 | 740,361 | 32 |
| Home Community Based Care Programme (HCBC) | NEO E BONOLO DROP IN CENTRE 23019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 497,891 | 449,164 | 18 |
| Home Community Based Care Programme (HCBC) | NEW IMAGE ROVER CREW 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 517,691 | 420,901 | 18 |
| Home Community Based Care Programme (HCBC) | NEW IMAGE ROVER CREW EXTENTION (DAGGAFONTEIN) 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 833,923 | 731,659 | 30 |
| Home Community Based Care Programme (HCBC) | NGMH - SOSHANGUVE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 327,904 | 13,045 | 6 |
| Home Community Based Care Programme (HCBC) | NOKENG AFTERCARE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 306,202 | 212,812 | 10 |
| Home Community Based Care Programme (HCBC) | NOKUPHILA COMMUNITY CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 886,629 | 806,341 | 32 |
| Home Community Based Care Programme (HCBC) | NORAH'S DROP IN CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 537,491 | 433,859 | 18 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | NQOBILE WOMEN DEVELOPMENT | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 954,250 | 810,764 | 40 |
| Home Community Based Care Programme (HCBC) | OASIS ROVER CREW 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 623,102 | 567,136 | 22 |
| Home Community Based Care Programme (HCBC) | OBED MOSIANE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 301,759 | 280,827 | 11 |
| Home Community Based Care Programme (HCBC) | ORATILWE COMMUNITY CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 491,338 | 447,594 | 17 |
| Home Community Based Care Programme (HCBC) | PFUNEKANI 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 243,364 | 75,456 | 7 |
| Home Community Based Care Programme (HCBC) | PHILANI DEVELOPMENT CENTRE 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 774,113 | 439,232 | 29 |
| Home Community Based Care Programme (HCBC) | PHUTHABANA 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 264,163 | 95,947 | 11 |
| Home Community Based Care Programme (HCBC) | POLOKONG CHILDREN'S HOME 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 897,338 | 724,172 | 35 |
| Home Community Based Care Programme (HCBC) | RAPELEGO DROP IN CENTRE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 303,159 | 33,349 | 7 |
| Home Community Based Care Programme (HCBC) | RATANG BANA 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 784,829 | 587,514 | 28 |
| Home Community Based Care Programme (HCBC) | REARABILWE EKURHULENI CBC SPRINGS 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 359,574 | 328,012 | 13 |
| Home Community Based Care Programme (HCBC) | REARABILWE EKURHULENI COMMUNITY BASED CARE (BENONI) 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 537,491 | 470,587 | 18 |
| Home Community Based Care Programme (HCBC) | REASHOMA DEVELOPMENT CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 379,374 | 351,906 | 13 |
| Home Community Based Care Programme (HCBC) | REASHOMA EXTENTION 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 537,491 | 531,648 | 20 |
| Home Community Based Care Programme (HCBC) | REDIRILE 2019 | GP - Social Development | GP | West Rand | Merafong City (GT484) | 618,839 | 417,715 | 19 |
| Home Community Based Care Programme (HCBC) | REFENTSE DROP IN CENTRE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 264,163 | 61,886 | 9 |
| Home Community Based Care Programme (HCBC) | RESEGOFADITSWE AFTER CARE CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 329,574 | 239,151 | 9 |
| Home Community Based Care Programme (HCBC) | RESEGOFADITSWE AFTER CARE CENTRE EXTENTION 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 329,574 | 296,840 | 12 |
| Home Community Based Care Programme (HCBC) | ROODEPLAAT 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 323,241 | 35,978 | 8 |
| Home Community Based Care Programme (HCBC) | ROTLHE SONKE REVIVE ORGASATION 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 874,336 | 814,397 | 32 |
| Home Community Based Care Programme (HCBC) | SAVF DROP IN CENTRE 2019 | GP - Social Development | GP | Sedibeng | Midvaal (GT422) | 906,429 | 258,758 | 31 |
| Home Community Based Care Programme (HCBC) | SEBUENG ITUMELENG 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 638,639 | 397,282 | 19 |
| Home Community Based Care Programme (HCBC) | SECHABA ORPHANAGE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 497,891 | 403,965 | 16 |
| Expansion Programme | SHANGRI LA COMMUNITY DEVELOPMENT PROJECT | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 61,460 | 42,846 | 4 |
| Home Community Based Care Programme (HCBC) | SIKHULA SONKE DAY CARE CENTER 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 379,374 | 348,414 | 13 |
| Home Community Based Care Programme (HCBC) | SIQOBILE 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 750,603 | 423,335 | 19 |
| Home Community Based Care Programme (HCBC) | SITHANDIZINGANE CARE PROJECT 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 886,629 | 741,436 | 31 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | SIVUSITHEMBA HBC 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 866,829 | 788,010 | 33 |
| Home Community Based Care Programme (HCBC) | SIYADINGA 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 429,238 | 15,055 | 5 |
| Home Community Based Care Programme (HCBC) | SOUTH AFRICAN INDEPENDENT COUNCIL OF CHURCHES DIC 2019 | GP - Social Development | GP | Sedibeng | Emfuleni (GT421) | 1,050,702 | 860,049 | 43 |
| Home Community Based Care Programme (HCBC) | SOUTH AFRICAN RED CROSS SOCIETY (DAVEYTON) 2019/20 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 399,174 | 315,882 | 11 |
| Home Community Based Care Programme (HCBC) | SOUTH AFRICAN YOUTH ALIVE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 794,829 | 465,836 | 19 |
| Home Community Based Care Programme (HCBC) | ST FRANCIS CARE CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 359,575 | 330,668 | 12 |
| Home Community Based Care Programme (HCBC) | ST JOHN DEVINE 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 877,629 | 656,055 | 32 |
| Home Community Based Care Programme (HCBC) | ST MARTINS DE PORES DEVELOPMENT 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 359,574 | 311,074 | 12 |
| Home Community Based Care Programme (HCBC) | ST MARTINS DE PORRES DEVELOPMENT HCBC 2019 | GP - Social Development | GP | Sedibeng | Lesedi (GT423) | 886,629 | 584,925 | 33 |
| Home Community Based Care Programme (HCBC) | TATENI 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 412,081 | 6,522 | 3 |
| Home Community Based Care Programme (HCBC) | TATENI SATELITE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 326,376 | 15,219 | 7 |
| Home Community Based Care Programme (HCBC) | TEMBISA INTERGRATED COMMUNITY HOME BASED CARE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 642,902 | 585,488 | 22 |
| Home Community Based Care Programme (HCBC) | THARI YA SECHABA 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 385,928 | 352,786 | 14 |
| Home Community Based Care Programme (HCBC) | THATHEZAKHO AFTERCARE CENTRE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 263,527 | 32,722 | 5 |
| Home Community Based Care Programme (HCBC) | THUSANANG 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 845,208 | 710,820 | 31 |
| Home Community Based Care Programme (HCBC) | TIDIMALONG 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 277,226 | 28,007 | 6 |
| Home Community Based Care Programme (HCBC) | TIM MODISE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 264,163 | 35,135 | 8 |
| Home Community Based Care Programme (HCBC) | TIRISANO COMMUNITY BASED CARE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 615,761 | 572,839 | 22 |
| Home Community Based Care Programme (HCBC) | TLHABOLOGANG DEVELOPMENT PROJECT 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 770,403 | 254,753 | 13 |
| Home Community Based Care Programme (HCBC) | TLHOKOMELO HCBC 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 874,336 | 814,397 | 32 |
| Home Community Based Care Programme (HCBC) | TOUCH OF CARE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 636,713 | 273,911 | 15 |
| Home Community Based Care Programme (HCBC) | TSHEPANG 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 623,102 | 591,011 | 24 |
| Home Community Based Care Programme (HCBC) | TSHEPO HOPE CARE & COUNSELLING CENTRE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 754,866 | 688,613 | 28 |
| Home Community Based Care Programme (HCBC) | TSHEPO HOPE CARE AND COUNSELING CENTRE EXTENTION 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 642,902 | 532,832 | 22 |
| Home Community Based Care Programme (HCBC) | TSHEPO YA BANA 2019 | GP - Social Development | GP | West Rand | Mogale City (GT481) | 1,029,193 | 364,287 | 15 |
| Home Community Based Care Programme (HCBC) | TSHILIDZI DIC 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 623,102 | 567,008 | 22 |
| Home Community Based Care Programme (HCBC) | TSHOLOFELO DIC 2019 | GP - Social Development | GP | West Rand | Rand West City (GT485) | 690,397 | 487,819 | 24 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | TSHWANE OUTREACH 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 320,160 | 30,888 | 7 |
| Home Community Based Care Programme (HCBC) | TSHWARANANG ORPHAN CARE | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 847,535 | 512,240 | 21 |
| Home Community Based Care Programme (HCBC) | TSOGANG SECHABA COMMUNITY PROJECT 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 854,536 | 796,046 | 32 |
| Home Community Based Care Programme (HCBC) | UBUHLE BONTLE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 531,302 | 416,375 | 19 |
| Home Community Based Care Programme (HCBC) | UBUNTU COMMUNITY ORGANISATION 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 379,374 | 314,220 | 12 |
| Home Community Based Care Programme (HCBC) | UKUZITHOBA AFTERCARE CENTRE 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 303,159 | 23,673 | 5 |
| Home Community Based Care Programme (HCBC) | USIZO THUSO COMMUNITY PROJECT | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 794,829 | 547,302 | 28 |
| Home Community Based Care Programme (HCBC) | VUKANI CARE HBC 2019 (NEW) | GP - Social Development | GP | West Rand | Merafong City (GT484) | 778,851 | 518,041 | 26 |
| Home Community Based Care Programme (HCBC) | VUKANI COMMUNITY DEVELOPMENT 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 377,480 | 37,897 | 7 |
| Home Community Based Care Programme (HCBC) | VUKUZENZELE HIV/AIDS MULTI - PURPOSE COMMUNITY CENTRE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 874,336 | 740,361 | 32 |
| Home Community Based Care Programme (HCBC) | VUSELELA ULWAZI LWAKHO DIC 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 886,629 | 803,047 | 33 |
| Home Community Based Care Programme (HCBC) | WAYFORWAD CENTER FOR COMMUNITY DEVELOPMENT 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 355,327 | 353,040 | 12 |
| Home Community Based Care Programme (HCBC) | WINGS OF LIFE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 874,336 | 551,145 | 35 |
| Home Community Based Care Programme (HCBC) | WORD IN MOTION FOUNDATION 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 623,102 | 567,010 | 23 |
| Home Community Based Care Programme (HCBC) | YAKHA IKUSAS MANJE HOME BASED CARE 2019 | GP - Social Development | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 366,127 | 333,574 | 13 |
| Home Community Based Care Programme (HCBC) | ZANEMPILO HCBC 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 503,702 | 34,787 | 8 |
| Home Community Based Care Programme (HCBC) | ZANEMPILO SATELITE 1 - 2019 | GP - Social Development | GP | City of Tshwane Metro | City of Tshwane (TSH) | 206,116 | 12,824 | 2 |
| Home Community Based Care Programme (HCBC) | ZENZELE COMMUNITY CENTRE 2019 | GP - Social Development | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,012,563 | 758,275 | 33 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------|---|---|-----------|-----------------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 103.02 |
| Department | GP - Sports, Arts, Culture and Recreation | | | | | | | |
| Number of Projects | 2 | | | | | | | 6,724,053 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | MASS PARTICIPATION: SCHOOL SPORT | GP - Sports, Arts, Culture and Recreation | GP | City of Johannesburg Metro | City of Johannesburg (JHB) | 1,901,686 | 72,576 | 16 |
| Mass Participation Programme | Mass Participation: Active Recreation | GP - Sports, Arts, Culture and Recreation | GP | All municipalities in province GP | All municipalities in province Gauteng | 4,822,366 | 470,820 | 83 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 500.00 |
|---------------------------|---------------------------------|---------------------------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | KZN - Arts, Culture and Tourism | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | 312,000 | 99 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Umkhosi Womhlanga Matrons | KZN - Arts, Culture and Tourism | KN | Zululand (DC26) | Nongoma (KZN265) | 1,000,000 | 312,000 | 99 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|----------------------------|--|------------------------------------|--------------|---|--|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 106.89 |
| Department | KZN - Community Safety and Liaison | | | | | | | |
| Number of Projects | 5 | | | | | 40,057,200 | 27,647,809 | 1,452 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG KZN SOCIAL CRIME PREVENTION PROGRAMME | KZN - Community Safety and Liaison | KN | All metros and districts in KN province | All local municipalities in KN province | 4,084,800 | 2,406,482 | 142 |
| Expansion (NEW) Programme | IG KZN VICTIM EMPOWERMENT PROJECT | KZN - Community Safety and Liaison | KN | King Cetshwayo (DC28) | King Cetshwayo (DC28) - All or some local municipalities | 971,700 | 432,908 | 19 |
| Community Safety Programme | IG KZN VSCPP CROSS BORDER | KZN - Community Safety and Liaison | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 1,569,500 | 1,178,611 | 46 |
| Expansion (NEW) Programme | IG VSCPP DATA CAPTURER | KZN - Community Safety and Liaison | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 431,200 | 181,710 | 4 |
| Expansion (NEW) Programme | SCHOOL SAFETY (ES) | KZN - Community Safety and Liaison | KN | All metros and districts in KN province | All local municipalities in KN province | 33,000,000 | 23,448,098 | 1,241 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------|-------------------------|-----------------|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 116.36 |
| Department | KZN - Education | | | | | | | |
| Number of Projects | 2 | | | | | 260,218,228 | | 176,811,164 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| National Nutrition Programme | CHIEF FOOD HANDLERS | KZN - Education | KN | All metros and districts in KN province | All local municipalities in KN province | 24,814,000 | 22,584,215 | 1,530 |
| National Nutrition Programme | VOLUNTEER FOOD HANDLERS | KZN - Education | KN | All metros and districts in KN province | All local municipalities in KN province | 235,404,228 | 154,226,949 | 10,114 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|--|--------------------------|-----------------|-----------|---|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 159.09 |
| Department | KZN - Health | | | | | | | |
| Number of Projects | 7 | | | | | | | 262,894,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | IG/EPWP/ETHEKWINI 80 | KZN - Health | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 3,360,000 | 2,673,985 | 64 |
| Home Community Based Care Programme (HCBC) | IG/EPWP/AMAJUBA 70 | KZN - Health | KN | Amajuba (DC25) | Amajuba (DC25) - All or some local municipalities | 2,940,000 | 2,897,983 | 69 |
| Home Community Based Care Programme (HCBC) | IG/EPWP/KCD 50 | KZN - Health | KN | King Cetshwayo (DC28) | King Cetshwayo (DC28) - All or some local municipalities | 2,100,000 | 1,973,989 | 55 |
| Home Community Based Care Programme (HCBC) | IG/EPWP/UGU 40 | KZN - Health | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 1,700,000 | 1,697,490 | 39 |
| Home Community Based Care Programme (HCBC) | IG/EPWP/UMGUNGUNDLOVU 17 | KZN - Health | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 714,000 | 671,996 | 12 |
| Home Community Based Care Programme (HCBC) | IG/EPWP/ZULULAND | KZN - Health | KN | Zululand (DC26) | Abaqulusi (KZN263) | 10,080,000 | 8,000,954 | 293 |
| Home Community Based Care Programme (HCBC) | KZN HEALTH HIV/AIDS 2019 | KZN - Health | KN | All metros and districts in KN province | All local municipalities in KN province | 242,000,000 | 228,639,693 | 6,857 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 105.91 |
|--|---|--------------------------|--------------|---|--|---|---|---|
| Department | KZN - Social Development | | | | | | | |
| Number of Projects | 15 | | | | | 431,167,819 | 288,118,265 | 14,144 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | COMMUNITY LIASON OFFICERS | KZN - Social Development | KN | All metros and districts in KN province | All local municipalities in KN province | 1,469,160 | 1,049,400 | 25 |
| National Nutrition Programme | COMMUNITY NUTRITION DEVELOPMENT CENTRES | KZN - Social Development | KN | All metros and districts in KN province | All local municipalities in KN province | 15,395,000 | 8,737,898 | 349 |
| Home Community Based Care Programme (HCBC) | Community Care Givers IG 2019 | KZN - Social Development | KN | All municipalities in province KN | All municipalities in province KwaZulu-Natal | 34,913,000 | 34,142,112 | 1,351 |
| Community Safety Programme | Crime Prevention 2019 | KZN - Social Development | KN | All municipalities in province KN | All municipalities in province KwaZulu-Natal | 2,237,594 | 2,049,611 | 83 |
| Early Childhood Development (ECD) | EARLY CHILDHOOD DEVELOPMENT 2019 | KZN - Social Development | KN | All metros and districts in KN province | All local municipalities in KN province | 129,293,000 | 117,471,816 | 8,129 |
| Expansion (NEW) Programme | FOSTER CARE 2019 | KZN - Social Development | KN | All metros and districts in KN province | All local municipalities in KN province | 11,302,800 | 11,302,744 | 423 |
| Home Community Based Care Programme (HCBC) | Home Community Based Care | KZN - Social Development | KN | All metros and districts in KN province | All local municipalities in KN province | 56,000,000 | 48,289,666 | 1,883 |
| Home Community Based Care Programme (HCBC) | OLDER PERSONS | KZN - Social Development | KN | All metros and districts in KN province | All local municipalities in KN province | 48,721,000 | 16,335,519 | 640 |
| Expansion (NEW) Programme | People with Disability | KZN - Social Development | KN | All metros and districts in KN province | All local municipalities in KN province | 61,118,000 | 1,594,155 | 64 |
| Community Safety Programme | Substance Abuse 2019 | KZN - Social Development | KN | All municipalities in province KN | All municipalities in province KwaZulu-Natal | 1,056,000 | 845,816 | 32 |
| Expansion (NEW) Programme | Victim Empowerment | KZN - Social Development | KN | All metros and districts in KN province | All local municipalities in KN province | 21,276,000 | 5,559,648 | 208 |
| Expansion (NEW) Programme | YOUTH CARE CENTRES | KZN - Social Development | KN | All metros and districts in KN province | All local municipalities in KN province | 19,716,312 | 19,716,312 | 321 |
| Expansion (NEW) Programme | YOUTH IN INTERNSHIP | KZN - Social Development | KN | All metros and districts in KN province | All local municipalities in KN province | 5,018,236 | 4,330,806 | 62 |
| Expansion (NEW) Programme | YOUTH IN LEARNERSHIPS | KZN - Social Development | KN | All metros and districts in KN province | All local municipalities in KN province | 19,500,000 | 13,141,117 | 520 |
| Expansion Programme | Youth Academies 2019 | KZN - Social Development | KN | All municipalities in province KN | All municipalities in province KwaZulu-Natal | 4,151,717 | 3,551,645 | 54 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------|----------------------------|----------------------------|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 124.56 |
| Department | KZN - Sport and Recreation | | | | | | | |
| Number of Projects | 2 | | | | | 7,234,000 | | 6,436,919 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | IG Mass Participation | KZN - Sport and Recreation | KN | All metros and districts in KN province | All local municipalities in KN province | 2,447,000 | 2,084,008 | 114 |
| Mass Participation Programme | VF Mass Participation | KZN - Sport and Recreation | KN | All metros and districts in KN province | All local municipalities in KN province | 4,787,000 | 4,352,911 | 193 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 110.45 |
|-----------------------------------|---|-----------------|--------------|----------------------------|---|---|---|---|
| Department | LP - Education | | | | | | | |
| Number of Projects | 195 | | | | | 306,381,799 | 145,999,627 | 8,128 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| National Nutrition Programme | Bahlaloga Circuit | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 564,872 | 559,872 | 33 |
| National Nutrition Programme | Bakone Circuit | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 984,776 | 964,224 | 57 |
| National Nutrition Programme | Bochum West Circuit | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,143,320 | 1,085,526 | 46 |
| National Nutrition Programme | CAPRI NSNP MALEBOHO WEST CIRCUIT 19/20 | LP - Education | LP | Capricorn (DC35) | Blouberg (LIM351) | 1,529,096 | 1,321,920 | 85 |
| National Nutrition Programme | CAPRICORN NSNP BAHANANWA CIRCUIT 19/20 | LP - Education | LP | Capricorn (DC35) | Blouberg (LIM351) | 1,809,032 | 1,679,616 | 107 |
| National Nutrition Programme | CAPRICORN NSNP MAGATLE CIRCUIT 2019/2020 | LP - Education | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 9,650,365 | 886,464 | 57 |
| National Nutrition Programme | CAPRICORN PIETERSBURG CIRCUIT 2019/2020 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,783,520 | 808,704 | 56 |
| Early Childhood Development (ECD) | Dzinidi Circuit | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 429,080 | 388,719 | 17 |
| Early Childhood Development (ECD) | Dzondo Circuit | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 161,240 | 110,760 | 5 |
| Early Childhood Development (ECD) | ECD HLANGANANI CENTRAL VHEMBE DIS 19/20 | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 342,316 | 305,513 | 14 |
| Early Childhood Development (ECD) | ECD Tshinane Circuit 19/20 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 217,390 | 155,064 | 7 |
| Early Childhood Development (ECD) | ECD CAP NORTH BOCHUM CLUSTER 19/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,309,155 | 1,240,512 | 56 |
| Early Childhood Development (ECD) | ECD Capricorn North District 19/20 | LP - Education | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 448,088 | 184,600 | 17 |
| Early Childhood Development (ECD) | ECD Capricorn South District 19/20 | LP - Education | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 492,397 | 184,600 | 20 |
| Early Childhood Development (ECD) | ECD Dennilton Cluster 19/20 | LP - Education | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,073,411 | 1,018,992 | 35 |
| Early Childhood Development (ECD) | ECD ELLISRAS CIRCUIT PALALA CLUSTER 19/20 | LP - Education | LP | Waterberg (DC36) | Lephalale (LIM362) | 226,544 | 132,912 | 6 |
| Early Childhood Development (ECD) | ECD Groot Letaba Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 27,154 | 22,152 | 1 |
| Early Childhood Development (ECD) | ECD Khujavana Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 49,309 | 44,304 | 2 |
| Early Childhood Development (ECD) | ECD Klein Letaba Crcuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 49,309 | 44,304 | 1 |
| Early Childhood Development (ECD) | ECD Koenekwena North Cluster 2019/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,090,448 | 1,072,546 | 39 |
| Early Childhood Development (ECD) | ECD Lepelle Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Maruleng (LIM335) | 270,853 | 265,824 | 12 |
| Early Childhood Development (ECD) | ECD Level 5 Learnership Mopani District 2019/2020 | LP - Education | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 1,024,102 | 1,019,001 | 45 |
| Early Childhood Development (ECD) | ECD Level 5 Learnership Sekhukhune District 19/20 | LP - Education | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 1,001,948 | 952,115 | 39 |
| Early Childhood Development (ECD) | ECD Lulekani Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 315,162 | 310,128 | 14 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | ECD Luvuvhu Circuit 19/20 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 212,235 | 199,368 | 9 |
| Early Childhood Development (ECD) | ECD MOGODUMO SOUTH CLUSTER 19/20 | LP - Education | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 1,303,541 | 814,087 | 39 |
| Early Childhood Development (ECD) | ECD MOUTSE CIRCUIT 2019/2020 | LP - Education | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 807,558 | 753,248 | 34 |
| Early Childhood Development (ECD) | ECD Mafarana Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 248,698 | 243,672 | 11 |
| Early Childhood Development (ECD) | ECD Makhutswe Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Maruleng (LIM335) | 514,551 | 509,496 | 21 |
| Early Childhood Development (ECD) | ECD Mamaila Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Letaba (LIM332) | 71,463 | 66,456 | 3 |
| Early Childhood Development (ECD) | ECD Mankweng South Cluster 19/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,041,144 | 1,041,144 | 41 |
| Early Childhood Development (ECD) | ECD Manombe Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 182,235 | 177,216 | 8 |
| Early Childhood Development (ECD) | ECD Mawa Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 93,618 | 88,608 | 4 |
| Early Childhood Development (ECD) | ECD Modjadji Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Letaba (LIM332) | 27,154 | 22,152 | 1 |
| Early Childhood Development (ECD) | ECD Mogalakwena District 19/20 | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 443,088 | 175,370 | 19 |
| Early Childhood Development (ECD) | ECD Motupa Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 425,994 | 420,888 | 18 |
| Early Childhood Development (ECD) | ECD Mutshundudi Circuit 19/20 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 160,081 | 155,064 | 7 |
| Early Childhood Development (ECD) | ECD Mvudi Circuit 19/20 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 182,235 | 177,216 | 8 |
| Expansion (NEW) Programme | ECD NEBO CLUSTER SEKHUKHUNE 2019/20 | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,117,720 | 974,794 | 44 |
| Early Childhood Development (ECD) | ECD Namakgale Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 359,470 | 354,432 | 16 |
| Early Childhood Development (ECD) | ECD Nkowankowa Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Letaba (LIM332) | 226,554 | 221,520 | 10 |
| Early Childhood Development (ECD) | ECD Nsami Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 182,235 | 177,216 | 6 |
| Early Childhood Development (ECD) | ECD Nwanedzi circuit 19/20 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 182,235 | 177,216 | 7 |
| Early Childhood Development (ECD) | ECD Polokwane North Cluster 19/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 573,860 | 498,422 | 22 |
| Early Childhood Development (ECD) | ECD Polokwane South Cluster 19/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 620,832 | 596,263 | 26 |
| Early Childhood Development (ECD) | ECD Rakwadu Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Letaba (LIM332) | 270,853 | 265,824 | 11 |
| Early Childhood Development (ECD) | ECD SEKHUKHUNE BOHLABELA CLUSTER 19/20 | LP - Education | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 576,360 | 513,188 | 22 |
| Early Childhood Development (ECD) | ECD SEKHUKHUNE DISTRICT 2019/20 | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 660,323 | 620,262 | 28 |
| Early Childhood Development (ECD) | ECD SEKHUKHUNE MAGAKALA CLUSTER 19/20 | LP - Education | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 916,176 | 664,560 | 30 |
| Early Childhood Development (ECD) | ECD SEKHUKHUNE SOUTH SOUTH 19/20 | LP - Education | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 184,620 | 184,600 | 20 |
| Early Childhood Development (ECD) | ECD Sekgosese Cluster 2019/20 | LP - Education | LP | Capricorn (DC35) | Molemole (LIM353) | 425,888 | 420,888 | 16 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|---|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | ECD Sekgosese East Circuit 19/20 | LP - Education | LP | Mopani (DC33) | Greater Letaba (LIM332) | 423,779 | 419,967 | 18 |
| Early Childhood Development (ECD) | ECD Sekhukhune East 19/20 | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 696,786 | 664,560 | 25 |
| Early Childhood Development (ECD) | ECD Shamavunga Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 204,390 | 199,368 | 9 |
| Early Childhood Development (ECD) | ECD Shiluvani Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 27,154 | 22,152 | 1 |
| Early Childhood Development (ECD) | ECD Sibasa Circuit 19/20 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 182,235 | 177,216 | 8 |
| Early Childhood Development (ECD) | ECD Thabina Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 71,463 | 66,456 | 3 |
| Early Childhood Development (ECD) | ECD Tzaneen Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 27,154 | 22,152 | 1 |
| Early Childhood Development (ECD) | ECD VAALWATER CIRCUIT 19/20 | LP - Education | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 347,851 | 199,377 | 9 |
| Early Childhood Development (ECD) | ECD VHEMBE DISTRICT NIANI CIRCUIT 2019/20 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 340,816 | 177,216 | 8 |
| Early Childhood Development (ECD) | ECD VHEMBE DISTRICT NZHELELE EAST 19/20 | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 226,544 | 199,368 | 9 |
| Early Childhood Development (ECD) | ECD VHEMBE DISTRICT VHURONGA 2 19/20 | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 226,544 | 132,912 | 5 |
| Early Childhood Development (ECD) | ECD VHEMBE EAST DISTRICT 19/20 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 176,389 | 164,294 | 18 |
| Early Childhood Development (ECD) | ECD VHEMBE MUDASWALI CIRCUIT 2019/2020 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 227,544 | 155,064 | 7 |
| Early Childhood Development (ECD) | ECD VHEMBE SAMBANDOU CIRCUIT 2019/2020 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 227,544 | 177,216 | 8 |
| Early Childhood Development (ECD) | ECD VHEMBE TSHILAMBA CIRCUIT 2019/2020 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 454,088 | 310,128 | 14 |
| Early Childhood Development (ECD) | ECD VHEMBE VHUMBEDZI CIRCUIT 2019/2020 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 340,816 | 199,368 | 9 |
| Early Childhood Development (ECD) | ECD Vhembe West District 19/20 | LP - Education | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 189,620 | 166,140 | 18 |
| Early Childhood Development (ECD) | ECD WATERBURG DWAALBOOM CIRCUIT 19/20 | LP - Education | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 136,932 | 132,912 | 6 |
| Early Childhood Development (ECD) | ECD Waterburg District 19/20 | LP - Education | LP | Waterberg (DC36) | Waterberg (DC36) - All or some local municipalities | 182,235 | 64,610 | 5 |
| Early Childhood Development (ECD) | ECD Xihoko Circuit 2019/2020 | LP - Education | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 115,772 | 110,760 | 5 |
| Early Childhood Development (ECD) | ECD CAPRICORN SOUTH ZEBEDIELA CLUSTER 19/20 | LP - Education | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 2,311,595 | 642,410 | 29 |
| Early Childhood Development (ECD) | ELIM CIRCUIT | LP - Education | LP | Vhembe (DC34) | Musina (LIM341) | 161,240 | 155,260 | 6 |
| National Nutrition Programme | Groot Letaba Circuit | LP - Education | LP | Mopani (DC33) | Greater Letaba (LIM332) | 2,253,672 | 2,082,288 | 88 |
| Early Childhood Development (ECD) | HLANGANANI NORTH CIRCUIT | LP - Education | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 339,800 | 284,676 | 14 |
| Early Childhood Development (ECD) | HLANGANANI SOUTH CIRCUIT | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 272,840 | 243,980 | 11 |
| Early Childhood Development (ECD) | IG Capricorn District ECD 19/20 | LP - Education | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 458,681 | 443,040 | 20 |
| National Nutrition Programme | IG Capricorn District SBM 19/20 | LP - Education | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 2,069,556 | 1,927,224 | 87 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|---------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Expansion (NEW) Programme | IG DoE Provincial Office | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 49,690 | 48,000 | 2 |
| Expansion (NEW) Programme | IG DoE Toy Librarians | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 124,815 | 112,000 | 5 |
| National Nutrition Programme | IG MOGALAKWENA DISRICT SBM 19/20 | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,839,605 | 1,772,160 | 76 |
| National Nutrition Programme | IG MOPANI DISTRICT SBM 19/20 | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,069,556 | 1,971,528 | 87 |
| Early Childhood Development (ECD) | IG Mogalakwena District ECD 19/20 | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 173,459 | 164,294 | 8 |
| Early Childhood Development (ECD) | IG Mopani District ECD 19/20 | LP - Education | LP | Mopani (DC33) | Greater Letaba (LIM332) | 550,417 | 531,648 | 24 |
| Early Childhood Development (ECD) | IG SEKHUKHUNE DISTRICT ECD 19/20 | LP - Education | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 275,202 | 210,444 | 12 |
| National Nutrition Programme | IG SEKHUKHUNE DISTRICT SBM 19/20 | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 2,069,556 | 1,539,564 | 72 |
| Early Childhood Development (ECD) | IG VHEMBE DISTRICT ECD 19/20 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 412,812 | 398,736 | 18 |
| National Nutrition Programme | IG VHEMBE DISTRICT SBM 19/20 | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,043,405 | 2,037,984 | 92 |
| Early Childhood Development (ECD) | IG Waterberg District ECD 2019/20 | LP - Education | LP | Waterberg (DC36) | Lephalale (LIM362) | 206,406 | 199,377 | 9 |
| Expansion (NEW) Programme | IG Waterberg District SBM 19/20 | LP - Education | LP | Waterberg (DC36) | Bela Bela (LIM366) | 1,839,605 | 1,727,934 | 77 |
| National Nutrition Programme | Khujwana Circuit 2019/20 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,470,036 | 837,120 | 57 |
| National Nutrition Programme | Lulekani Circuit Mopani 19/20 | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,762,376 | 1,757,376 | 106 |
| Early Childhood Development (ECD) | Lwamondo Circuit | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 115,760 | 110,760 | 5 |
| National Nutrition Programme | MALEBOHO EAST CIRCUIT | LP - Education | LP | Capricorn (DC35) | Blouberg (LIM351) | 1,489,345 | 1,484,184 | 64 |
| National Nutrition Programme | MAMAILA CIRCUIT | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,924,520 | 1,772,160 | 78 |
| National Nutrition Programme | MANOMBE CIRCUIT 19/20 | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,683,400 | 2,433,028 | 101 |
| National Nutrition Programme | MOPANI NSNP SEKGOSESE CIRCUIT 02 | LP - Education | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 1,202,504 | 1,197,504 | 71 |
| National Nutrition Programme | MOPANI NSNP SEKGOSESE EAST CIRCUIT 01 | LP - Education | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 844,808 | 839,808 | 49 |
| National Nutrition Programme | Makhutswe Circuit 2019/20 | LP - Education | LP | Mopani (DC33) | Maruleng (LIM335) | 1,993,896 | 1,177,200 | 81 |
| Early Childhood Development (ECD) | Malamulele East Circuit | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 183,560 | 177,216 | 7 |
| Early Childhood Development (ECD) | Malamulele Central Circuit | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 295,160 | 289,361 | 13 |
| Early Childhood Development (ECD) | Malamulele North East Circuit | LP - Education | LP | Vhembe (DC34) | Musina (LIM341) | 116,600 | 110,760 | 5 |
| Early Childhood Development (ECD) | Malamulele South Circuit | LP - Education | LP | Vhembe (DC34) | Musina (LIM341) | 94,280 | 88,608 | 3 |
| Early Childhood Development (ECD) | Malamulele West Circuit | LP - Education | LP | Vhembe (DC34) | Musina (LIM341) | 228,200 | 221,520 | 9 |
| National Nutrition Programme | Maune Circuit | LP - Education | LP | Capricorn (DC35) | Blouberg (LIM351) | 1,165,640 | 1,151,904 | 50 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| National Nutrition Programme | Mawa Circuit 2019/20 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,484,345 | 876,360 | 67 |
| National Nutrition Programme | Mogoshi Circuit | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,289,955 | 1,262,664 | 55 |
| National Nutrition Programme | Mokopane 19/20 | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,171,778 | 1,079,568 | 68 |
| National Nutrition Programme | Mokopane Circuit | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 116,600 | 110,760 | 5 |
| National Nutrition Programme | Molototsi Circuit | LP - Education | LP | Mopani (DC33) | Greater Letaba (LIM332) | 1,121,000 | 1,107,600 | 50 |
| National Nutrition Programme | NSNP RAKGWADI CIRCUIT 19/20 | LP - Education | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 782,600 | 559,872 | 36 |
| National Nutrition Programme | NSNP BALTIMORE CIRCUIT 19/20 | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 782,600 | 657,072 | 41 |
| National Nutrition Programme | NSNP DRAKENSBERG CIRCUIT 19/20 | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 1,015,880 | 979,776 | 59 |
| National Nutrition Programme | NSNP LEPELLANE CIRCUIT 19/20 | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 860,360 | 824,259 | 52 |
| National Nutrition Programme | NSNP BAKENBERG SOUTH CIRCUIT 19/20 | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,016,208 | 995,328 | 64 |
| National Nutrition Programme | NSNP Bakenberg North Circuit 2019/20 | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,109,550 | 1,104,192 | 67 |
| National Nutrition Programme | NSNP CAPRICORN MOLETJIE CIRCUIT 19/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 782,600 | 706,320 | 46 |
| National Nutrition Programme | NSNP DWAALBOOM CIRCUIT 19/20 | LP - Education | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 4,049,830 | 404,355 | 24 |
| National Nutrition Programme | NSNP Dilokong Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 953,979 | 933,120 | 56 |
| National Nutrition Programme | NSNP Dimamo Circuit 2019/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,093,993 | 1,064,016 | 69 |
| National Nutrition Programme | NSNP Driekop Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 1,171,778 | 1,150,848 | 74 |
| National Nutrition Programme | NSNP East-Bogwasha Circuit 2019/20 | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 1,271,570 | 1,197,504 | 75 |
| National Nutrition Programme | NSNP Ellisras Circuit 19/20 | LP - Education | LP | Waterberg (DC36) | Lephalale (LIM362) | 516,154 | 489,858 | 35 |
| National Nutrition Programme | NSNP Kgakotlou Circuit 19/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,936,760 | 1,772,928 | 117 |
| National Nutrition Programme | NSNP LEPELLE CIRCUIT 19/20 | LP - Education | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 938,422 | 933,120 | 60 |
| National Nutrition Programme | NSNP Lebopo Circuit 19/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,445,036 | 1,439,880 | 57 |
| National Nutrition Programme | NSNP Lebowakgomo Circuit 2019/20 | LP - Education | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 907,308 | 902,016 | 58 |
| National Nutrition Programme | NSNP MANKWENG CIRCIIT 19/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 19,295,730 | 1,927,155 | 117 |
| National Nutrition Programme | NSNP MAPELA 19/20 | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,374,019 | 1,306,368 | 73 |
| National Nutrition Programme | NSNP MASEMOLA CIRCUIT 19/20 | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,016,208 | 1,010,880 | 65 |
| National Nutrition Programme | NSNP MATLALANE CIRCUIT | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 94,872,200 | 933,120 | 60 |
| National Nutrition Programme | NSNP MODJADJI CIRCUIT 19/20 | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,404,680 | 1,244,160 | 80 |

Annexure F. List of projects : National and Provincial Departments

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| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|--------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| National Nutrition Programme | NSNP MOGODUMO CIRCUIT 19/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 9,494,794 | 917,568 | 58 |
| National Nutrition Programme | NSNP MOPANI MSAMI CIRCUIT 19/20 | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,404,680 | 1,306,368 | 84 |
| National Nutrition Programme | NSNP MPHABLELE CIRCUIT 19/20 | LP - Education | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 1,047,322 | 995,328 | 62 |
| National Nutrition Programme | NSNP Mabulane Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 907,308 | 870,912 | 52 |
| National Nutrition Programme | NSNP Mahwelereng Circuit 19/20 | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,358,462 | 1,353,024 | 77 |
| National Nutrition Programme | NSNP Malegale Circuit | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,085,847 | 979,776 | 63 |
| National Nutrition Programme | NSNP Malokela Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 953,979 | 948,672 | 61 |
| National Nutrition Programme | NSNP Mamabolo Circuit 19/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 782,852 | 762,048 | 47 |
| National Nutrition Programme | NSNP Maraba Circuit 19/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 829,523 | 762,048 | 48 |
| National Nutrition Programme | NSNP Mogalakwena Circuit 19/20 | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 736,181 | 730,944 | 46 |
| National Nutrition Programme | NSNP Moletlane Circuit 19/20 | LP - Education | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 1,640,904 | 1,477,440 | 95 |
| National Nutrition Programme | NSNP Moroke Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 1,093,993 | 1,073,070 | 66 |
| National Nutrition Programme | NSNP Moutse Central Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,902,959 | 1,710,720 | 109 |
| National Nutrition Programme | NSNP Moutse East Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,814,033 | 1,766,448 | 111 |
| National Nutrition Programme | NSNP NOKOTLOU CIRCUIT 19/20 | LP - Education | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 907,308 | 824,256 | 51 |
| National Nutrition Programme | NSNP Ngwaabe Circuit 2019/20 | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 1,887,402 | 1,835,136 | 114 |
| National Nutrition Programme | NSNP Ngwaritsi Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 705,067 | 667,440 | 43 |
| National Nutrition Programme | NSNP Nylstroom Circuit 2019/20 | LP - Education | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 829,523 | 808,614 | 52 |
| National Nutrition Programme | NSNP POTTIES 19/20 | LP - Education | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 985,093 | 964,224 | 62 |
| National Nutrition Programme | NSNP Palala North Circuit 2019/20 | LP - Education | LP | Waterberg (DC36) | Lephalale (LIM362) | 1,078,436 | 1,048,464 | 66 |
| National Nutrition Programme | NSNP Palala South 19/20 | LP - Education | LP | Waterberg (DC36) | Lephalale (LIM362) | 1,249,563 | 879,984 | 57 |
| National Nutrition Programme | NSNP SCHOONOORD CIRCUIT 19/20 | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,218,449 | 1,181,952 | 76 |
| National Nutrition Programme | NSNP SEKGOSESE WEST CIRCUIT 19/20 | LP - Education | LP | Capricorn (DC35) | Molemole (LIM353) | 1,404,680 | 1,244,160 | 80 |
| National Nutrition Programme | NSNP SESHEGO CIRCUIT 19/20 | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,669,603 | 1,586,304 | 101 |
| National Nutrition Programme | NSNP SHAMAVUNGA CIRCUIT 19/20 | LP - Education | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,560,200 | 1,461,888 | 93 |
| National Nutrition Programme | NSNP SOUTH GROBLERSDAL CIRCUIT 19/20 | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 596,167 | 590,976 | 38 |
| National Nutrition Programme | NSNP SOUTH MOTETEMA CIRCUIT 2019/20 | LP - Education | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 1,446,805 | 1,430,784 | 89 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|--------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| National Nutrition Programme | NSNP SOUTH PHOKOANE CIRCUIT 19/20 | LP - Education | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 1,093,998 | 1,073,088 | 69 |
| National Nutrition Programme | NSNP SOUTH TSHIMANYE CIRCUIT 19/20 | LP - Education | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 1,560,704 | 1,539,648 | 97 |
| National Nutrition Programme | NSNP Seotlong Circuit 2019/20 | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 815,242 | 762,048 | 48 |
| National Nutrition Programme | NSNP Sepitsi Circuit 19/20 | LP - Education | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 751,738 | 746,496 | 48 |
| National Nutrition Programme | NSNP South Manthole Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,311,791 | 1,244,160 | 78 |
| National Nutrition Programme | NSNP South Moutse East Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 1,311,791 | 1,166,400 | 75 |
| National Nutrition Programme | NSNP South Ngwaritsi Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 425,040 | 373,248 | 24 |
| National Nutrition Programme | NSNP Thabazimbi Circuit 2019/20 | LP - Education | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 440,597 | 435,996 | 28 |
| National Nutrition Programme | NSNP VAALWATER CIRCUIT 2019/2020 | LP - Education | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 580,610 | 566,352 | 36 |
| National Nutrition Programme | NSNP WARMBAD 19/20 | LP - Education | LP | Waterberg (DC36) | Bela Bela (LIM366) | 1,202,892 | 1,197,504 | 73 |
| Early Childhood Development (ECD) | Naboomspruit Circuit 2019/20 | LP - Education | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 451,400 | 443,048 | 18 |
| National Nutrition Programme | Nkowankowa Circuit 2019/20 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 2,090,359 | 1,216,440 | 89 |
| National Nutrition Programme | Nsnp Hlogotlou Clrcuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,715,720 | 1,710,720 | 102 |
| National Nutrition Programme | Nsnp Leolo Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,171,778 | 1,073,088 | 69 |
| National Nutrition Programme | Nsnp Mmashadi Circuit 19/20 | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,608,830 | 1,528,488 | 69 |
| Early Childhood Development (ECD) | Nylstroom Circuit | LP - Education | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 384,440 | 373,354 | 16 |
| Early Childhood Development (ECD) | Nzhelele Central Circuit | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 138,920 | 132,912 | 5 |
| Early Childhood Development (ECD) | Nzhelele west circuit | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 205,880 | 199,368 | 9 |
| Early Childhood Development (ECD) | Palala South Circuit | LP - Education | LP | Waterberg (DC36) | Lephalale (LIM362) | 629,960 | 620,256 | 27 |
| National Nutrition Programme | RAKWADU 1 CIRCUIT | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,567,400 | 1,528,488 | 67 |
| National Nutrition Programme | Rakwadi 2 Circuit 2019/20 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,758,043 | 941,760 | 69 |
| Early Childhood Development (ECD) | SEKGOSESE NORTH CIRCUIT | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 337,316 | 261,210 | 12 |
| National Nutrition Programme | SEKH NSNP CLEN COWIE CIRCUIT 19/20 | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,140,296 | 1,104,192 | 71 |
| National Nutrition Programme | SEKH NSNP EENSAAM CIRCUIT19/20 | LP - Education | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 953,672 | 902,016 | 58 |
| National Nutrition Programme | SEKHUKHUNE NSNP TUBATSE CIRCUIT19/20 | LP - Education | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 2,026,760 | 2,021,760 | 130 |
| National Nutrition Programme | Sekgosese Central Circuit Office | LP - Education | LP | Capricorn (DC35) | Molemole (LIM353) | 1,312,110 | 1,284,816 | 58 |
| Early Childhood Development (ECD) | Soutpansberg East Circuit | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 188,560 | 177,216 | 8 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|---|-----------------|-----------|----------------------------|----------------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Soutpansberg North Circuit | LP - Education | LP | Vhembe (DC34) | Musina (LIM341) | 188,560 | 177,216 | 8 |
| Early Childhood Development (ECD) | Soutpansberg West Circuit | LP - Education | LP | Vhembe (DC34) | Makhado (LIM344) | 188,560 | 177,216 | 7 |
| Early Childhood Development (ECD) | Thabazimbi Circuit | LP - Education | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 226,520 | 221,520 | 9 |
| National Nutrition Programme | Thabina Circuit 2019/20 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,802,352 | 1,046,400 | 74 |
| National Nutrition Programme | Tzaneen Circuit 2019/20 | LP - Education | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 775,404 | 431,640 | 33 |
| Early Childhood Development (ECD) | Vhuronga 1 Circuit | LP - Education | LP | Vhembe (DC34) | Thulamela (LIM343) | 518,360 | 491,040 | 21 |
| National Nutrition Programme | Viakfontein Circuit | LP - Education | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,378,573 | 1,351,272 | 57 |
| Early Childhood Development (ECD) | WARMBAD CIRCUIT | LP - Education | LP | Waterberg (DC36) | Bela Bela (LIM366) | 696,920 | 640,558 | 28 |
| National Nutrition Programme | Waterberg NSNP Naboomspruit Circuit 2019/2020 | LP - Education | LP | Waterberg (DC36) | Modimolle and Mookgopong(LIM368) | 5,137,160 | 513,211 | 33 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---|--|-----------------|--------------|--|--|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 168.42 |
| Department | LP - Health | | | | | | | |
| Number of Projects | 10 | | | | | 373,766,000 | 343,925,556 | 8,533 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | EQ CHW CAPRICORN DISTRICT 19/20 | LP - Health | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 56,285,000 | 54,022,520 | 1,336 |
| Home Community Based Care Programme (HCBC) | EQ CHW MOPANI DISTRICT 19/20 | LP - Health | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 77,075,000 | 76,993,000 | 1,828 |
| Home Community Based Care Programme (HCBC) | EQ CHW SEKHUKHUNE DISTRICT 19/20 | LP - Health | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 84,100,000 | 76,933,440 | 1,827 |
| Home Community Based Care Programme (HCBC) | EQ CHW VHEMBE DISTRICT 19/20 | LP - Health | LP | Vhembe (DC34) | Musina (LIM341) | 80,110,000 | 79,278,500 | 1,876 |
| Home Community Based Care Programme (HCBC) | EQ CHW WATERBERG DISTRICT 19/20 | LP - Health | LP | Waterberg (DC36) | Waterberg (DC36) - All or some local municipalities | 38,897,000 | 37,337,550 | 898 |
| Expansion (NEW) Programme | IG Admin clerks for ideal clinics 19/20 | LP - Health | LP | Vhembe (DC34) | Makhado (LIM344) | 9,150,843 | 6,729,000 | 195 |
| Expansion (NEW) Programme | IG Data Capturers Care and Support 19/20 | LP - Health | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 6,969,243 | 1,638,000 | 46 |
| Expansion (NEW) Programme | IG GENERAL WORKERS 19/20 | LP - Health | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,188,003 | 234,442 | 13 |
| Expansion (NEW) Programme | IG Groundsmen 19/20 | LP - Health | LP | All metros and districts in LP province | All local municipalities in LP province | 17,687,868 | 9,383,604 | 482 |
| Expansion (NEW) Programme | IG Record Management 19/20 | LP - Health | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 2,303,043 | 1,375,500 | 32 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 93.01 |
|--|--|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Department | LP - Social Development | | | | | | | |
| Number of Projects | 49 | | | | | 85,724,937 | 53,355,246 | 2,573 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | DSD EQ ISIBINDI WATERBERG DISTRICT | LP - Social Development | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,339,264 | 967,304 | 54 |
| Community Safety Programme | EQ DSD VEP CAPRICORN DISTRICT 19/20 | LP - Social Development | LP | Capricorn (DC35) | Polokwane (LIM354) | 674,632 | 463,346 | 28 |
| Home Community Based Care Programme (HCBC) | EQ DISABILITY CAPRICORN DISTRICT 19/20 | LP - Social Development | LP | Capricorn (DC35) | Polokwane (LIM354) | 463,088 | 210,444 | 10 |
| Community Safety Programme | EQ SUBSTANCE ABUSE MOPANI 19/20 | LP - Social Development | LP | Mopani (DC33) | Greater Giyani (LIM331) | 236,544 | 155,064 | 7 |
| Expansion (NEW) Programme | EQ DSD Admin Support | LP - Social Development | LP | All metros and districts in LP province | All local municipalities in LP province | 109,000 | 99,000 | 5 |
| Expansion (NEW) Programme | EQ DSD DIC CAPRICORN 19/20 | LP - Social Development | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 4,192,182 | 4,184,874 | 182 |
| Expansion (NEW) Programme | EQ DSD DIC Mopani 19/20 | LP - Social Development | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 11,682,100 | 9,215,722 | 418 |
| Expansion (NEW) Programme | EQ DSD DIC SEKHUKHUNE 2019/20 | LP - Social Development | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 1,811,872 | 1,683,613 | 69 |
| Expansion (NEW) Programme | EQ DSD DIC VHEMBE 19/20 | LP - Social Development | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 5,916,439 | 5,161,649 | 231 |
| Expansion (NEW) Programme | EQ DSD DIC Waterberg 19/20 | LP - Social Development | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 2,818,609 | 1,606,020 | 122 |
| Expansion (NEW) Programme | EQ DSD DISABILITY SEKHUKHUNE DISTRICT19/20 | LP - Social Development | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 454,088 | 297,206 | 16 |
| Expansion (NEW) Programme | EQ DSD DISABILITY WATERBERG 2019/2020 | LP - Social Development | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 221,466 | 36,920 | 5 |
| Home Community Based Care Programme (HCBC) | EQ DSD HCBC Mopani 19/20 | LP - Social Development | LP | Mopani (DC33) | Greater Giyani (LIM331) | 685,702 | 221,520 | 10 |
| Home Community Based Care Programme (HCBC) | EQ DSD ISIBINDI 2019/20 | LP - Social Development | LP | Mopani (DC33) | Greater Letaba (LIM332) | 1,046,144 | 893,464 | 44 |
| Expansion (NEW) Programme | EQ DSD Isibindi Capricorn 19/20 | LP - Social Development | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,051,257 | 1,018,992 | 45 |
| Expansion (NEW) Programme | EQ DSD Isibindi Mopani 19/20 | LP - Social Development | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,515,093 | 2,146,894 | 97 |
| Expansion (NEW) Programme | EQ DSD MOPANI DISABILITY 19/20 | LP - Social Development | LP | Mopani (DC33) | Greater Giyani (LIM331) | 547,106 | 513,188 | 24 |
| Expansion (NEW) Programme | EQ DSD Mopani 19/20 | LP - Social Development | LP | Mopani (DC33) | Greater Giyani (LIM331) | 460,468 | 443,040 | 20 |
| Expansion (NEW) Programme | EQ DSD OLD AGE 19/20 | LP - Social Development | LP | Mopani (DC33) | Greater Giyani (LIM331) | 545,515 | 507,674 | 25 |
| Expansion (NEW) Programme | EQ DSD OLD AGE WATERBERG 19/20 | LP - Social Development | LP | Waterberg (DC36) | Lephalale (LIM362) | 347,851 | 221,540 | 21 |
| Home Community Based Care Programme (HCBC) | EQ DSD OLDER PERSON CAPRICORN19/20 | LP - Social Development | LP | Capricorn (DC35) | Polokwane (LIM354) | 463,088 | 293,514 | 14 |
| Home Community Based Care Programme (HCBC) | EQ DSD OLDER PERSON SEKHUKHUNE 19/20 | LP - Social Development | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 463,088 | 247,364 | 16 |
| Expansion (NEW) Programme | EQ DSD Older Person Vhembe District 19/20 | LP - Social Development | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 1,093,229 | 575,952 | 26 |
| Home Community Based Care Programme (HCBC) | EQ DSD Phetogo HCBC 19/20 | LP - Social Development | LP | Waterberg (DC36) | Lephalale (LIM362) | 298,007 | 243,672 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|---|--|--------------------------------------|--|--|
| Expansion (NEW) Programme | EQ DSD SUBSTANCE ABUSE VHEMBE 19/20 | LP - Social Development | LP | Vhembe (DC34) | Makhado (LIM344) | 454,088 | 376,580 | 17 |
| Expansion (NEW) Programme | EQ DSD Sekhukhune Substance Abuse 19/20 | LP - Social Development | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 452,934 | 420,888 | 19 |
| Expansion (NEW) Programme | EQ DSD VEP SEKHUKHUNE 19/20 | LP - Social Development | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 4,853,440 | 627,640 | 30 |
| Expansion (NEW) Programme | EQ DSD VEP VHEMBE 19/20 | LP - Social Development | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 300,160 | 287,976 | 13 |
| Expansion (NEW) Programme | EQ DSD VEP WATERBERG 19/20 | LP - Social Development | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 335,234 | 299,076 | 31 |
| Expansion (NEW) Programme | EQ DSD VHEMBE DISABILITY 19/20 | LP - Social Development | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 460,486 | 265,836 | 12 |
| Expansion (NEW) Programme | EQ DSD VHEMBE ISIBINDI 2019/2020 | LP - Social Development | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 19,532,065 | 2,857,604 | 127 |
| Home Community Based Care Programme (HCBC) | EQ DSD Vhembe HCBC 19/20 | LP - Social Development | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 2,549,480 | 2,525,328 | 113 |
| Home Community Based Care Programme (HCBC) | EQ HCBC CAPRICORN DISTRICT 19/20 | LP - Social Development | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,517,714 | 1,484,184 | 67 |
| Home Community Based Care Programme (HCBC) | EQ HCBC SEKHUKHUNE 2019/20 | LP - Social Development | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 2,013,800 | 1,993,680 | 90 |
| Expansion (NEW) Programme | EQ ISIBINDI SEKHUKHUNE 19/20 | LP - Social Development | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 2,281,640 | 2,115,516 | 99 |
| Home Community Based Care Programme (HCBC) | EQ SUBSTANCE ABUSE CAPRICORN 19/20 | LP - Social Development | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 463,088 | 66,456 | 3 |
| Expansion Programme | IG ADMIN OFFICERS 19/20 | LP - Social Development | LP | All municipalities in province LP | All municipalities in province Limpopo | 79,992 | 72,600 | 2 |
| Expansion Programme | IG ANCILLIARY HEALTH WORKERS 19/20 | LP - Social Development | LP | All municipalities in province LP | All municipalities in province Limpopo | 229,354 | 221,544 | 10 |
| Expansion Programme | IG AUTISM LIMPOPO 19/20 | LP - Social Development | LP | All municipalities in province LP | All municipalities in province Limpopo | 45,870 | 44,309 | 2 |
| National Nutrition Programme | IG CNDC 19/20 | LP - Social Development | LP | All municipalities in province LP | All municipalities in province Limpopo | 366,967 | 354,470 | 16 |
| Expansion Programme | IG COOKS 19/20 | LP - Social Development | LP | All municipalities in province LP | All municipalities in province Limpopo | 177,236 | 147,696 | 8 |
| Home Community Based Care Programme (HCBC) | IG CYCC 19/20 | LP - Social Development | LP | All municipalities in province LP | All municipalities in province Limpopo | 1,175,440 | 472,050 | 20 |
| Expansion (NEW) Programme | IG CYCC 19/20 | LP - Social Development | LP | Mopani (DC33) | Greater Giyani (LIM331) | 171,546 | 161,546 | 9 |
| Expansion (NEW) Programme | IG CYCC 19/20 | LP - Social Development | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 406,272 | 352,464 | 21 |
| Expansion Programme | IG DATA CAPTURERS 19/20 | LP - Social Development | LP | All municipalities in province LP | All municipalities in province Limpopo | 455,699 | 328,000 | 8 |
| Expansion Programme | IG DIC 19/20 | LP - Social Development | LP | All municipalities in province LP | All municipalities in province Limpopo | 2,981,611 | 2,614,219 | 117 |
| Home Community Based Care Programme (HCBC) | IG HCBC 19/20 | LP - Social Development | LP | All metros and districts in LP province | All local municipalities in LP province | 3,188,030 | 2,857,608 | 129 |
| Expansion Programme | IG NPO FINANCE 19/20 | LP - Social Development | LP | All municipalities in province LP | All municipalities in province Limpopo | 96,960 | 8,000 | 2 |
| Expansion (NEW) Programme | IG Youth Development 2019/2020 | LP - Social Development | LP | All metros and districts in LP province | All local municipalities in LP province | 1,700,000 | 992,000 | 109 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------|-------------------------------|-------------------------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 175.00 |
| Department | LP - Sports, Arts and Culture | | | | | | | |
| Number of Projects | 1 | | | | | 7,565,000 | | 287,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | Sports Hubs Waterberg | LP - Sports, Arts and Culture | LP | Waterberg | All in district Waterberg | 7,565,000 | 287,000 | 7 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 152.00 |
|----------------------------|--|--|--------------|----------------------------|--------------------------|---|---|---|
| Department | MP - Community Safety, Security and Liason | | | | | | | |
| Number of Projects | 43 | | | | | 17,132,289 | 11,146,552 | 473 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | BARBERTON TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 583,733 | 498,560 | 20 |
| Community Safety Programme | BUSHBUCKRIDGE TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 291,866 | 209,152 | 10 |
| Community Safety Programme | Bethal TSM E.S | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 116,746 | 79,040 | 4 |
| Community Safety Programme | CALCUTTA TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 904,786 | 691,904 | 31 |
| Community Safety Programme | DIENTJIE TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 321,053 | 254,144 | 11 |
| Community Safety Programme | ES Badplaas Tsm | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 145,933 | 99,712 | 5 |
| Community Safety Programme | ES Carolina TSm | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 145,933 | 113,088 | 5 |
| Community Safety Programme | ES Dullstroom tsm | MP - Community Safety, Security and Liason | MP | Nkangala (DC31) | Emakhazeni (MP314) | 321,053 | 251,408 | 11 |
| Community Safety Programme | ES Ekulindeni Tsm | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 116,747 | 82,688 | 4 |
| Community Safety Programme | ES Elukwatini Tsm | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 116,747 | 71,744 | 4 |
| Community Safety Programme | ES KwaMhlanga TSM | MP - Community Safety, Security and Liason | MP | Nkangala (DC31) | Thembisile (MP315) | 671,292 | 587,328 | 23 |
| Community Safety Programme | ES Mahamba Tsm | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 116,747 | 81,472 | 4 |
| Community Safety Programme | ES Mpuluzi Tsm | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 875,510 | 67,792 | 3 |
| Community Safety Programme | ES Nerston Tsm | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 875,510 | 59,888 | 3 |
| Community Safety Programme | ES Oshoek Tsm | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 1,751,110 | 120,080 | 6 |
| Community Safety Programme | ES Siyabuswa tourism monitor | MP - Community Safety, Security and Liason | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 466,986 | 400,520 | 17 |
| Community Safety Programme | ES Watervalboven tsm | MP - Community Safety, Security and Liason | MP | Nkangala (DC31) | Emakhazeni (MP314) | 291,866 | 234,992 | 10 |
| Community Safety Programme | ES Witbank TSM | MP - Community Safety, Security and Liason | MP | Nkangala (DC31) | Emalahleni (MP312) | 408,613 | 331,968 | 13 |
| Community Safety Programme | ES/Jeppes Reef TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 408,613 | 357,504 | 14 |
| Community Safety Programme | ES/Kamaqhekeza TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 233,493 | 201,856 | 8 |
| Community Safety Programme | ES/Komatipoort TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 204,306 | 159,296 | 7 |
| Community Safety Programme | ES/Lebombo TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 262,680 | 229,824 | 9 |
| Community Safety Programme | ES/Mananga TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 233,493 | 189,696 | 8 |
| Community Safety Programme | ES/Mbuzini TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 262,680 | 227,392 | 9 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|----------------------------|----------------------|--|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Community Safety Programme | ES/Tonga Mall TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 350,240 | 277,248 | 12 |
| Community Safety Programme | Es Middleburg TSM | MP - Community Safety, Security and Liason | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 321,053 | 263,872 | 11 |
| Community Safety Programme | Es/tsm/dcssl/msuk/19 | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 466,986 | 402,800 | 16 |
| Community Safety Programme | GRASKOP TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 175,120 | 138,624 | 6 |
| Community Safety Programme | HAZYVIEW TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 729,666 | 631,104 | 25 |
| Community Safety Programme | IG Piet Retief | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 437,800 | 226,176 | 11 |
| Community Safety Programme | IG Vaalbank TSM | MP - Community Safety, Security and Liason | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 379,426 | 344,128 | 14 |
| Community Safety Programme | IG/Malalane TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 729,666 | 626,240 | 25 |
| Community Safety Programme | IG/tsm/dcssl/bal/19 | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 58,373 | 50,464 | 2 |
| Community Safety Programme | IG/tsm/dcssl/vol/19 | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 116,746 | 94,848 | 4 |
| Community Safety Programme | Lekwa TSM ES | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Lekwa (MP305) | 145,933 | 108,832 | 5 |
| Community Safety Programme | Leslies TSM E.S | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 116,746 | 89,984 | 4 |
| Community Safety Programme | MASHISHING TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 116,747 | 97,280 | 4 |
| Community Safety Programme | MBOMBELA TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,780,385 | 1,392,320 | 61 |
| Community Safety Programme | PILGRIM REST TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 233,493 | 184,832 | 8 |
| Community Safety Programme | SABIE TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 291,866 | 144,704 | 7 |
| Community Safety Programme | SECUNDA TSM E.S | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 58,373 | 51,312 | 2 |
| Community Safety Programme | WHITERIVER TSM | MP - Community Safety, Security and Liason | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 379,426 | 331,968 | 13 |
| Community Safety Programme | Wakkerstroom tsm | MP - Community Safety, Security and Liason | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 116,746 | 88,768 | 4 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------|---|-----------------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 103.30 |
| Department | MP - Culture, SportsandRecreation | | | | | | | |
| Number of Projects | 4 | | | | | 2,612,736 | | 1,213,935 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Community Activity Co-Ordinator Phase 4 | MP - Culture, SportsandRecreation | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,392,000 | 631,097 | 48 |
| Expansion (NEW) Programme | Data Capturers Phase 3 | MP - Culture, SportsandRecreation | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 336,000 | 189,746 | 11 |
| Expansion (NEW) Programme | FIELD ADMIN ASSISTANT | MP - Culture, SportsandRecreation | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 588,000 | 173,290 | 10 |
| Expansion (NEW) Programme | Mini Leap Library | MP - Culture, SportsandRecreation | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 296,736 | 219,802 | 7 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|---------------------------|---|--|--------------|----------------------------|--|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 228.60 |
| Department | MP - Dept. of Public Works, Roads and Transport | | | | | | | |
| Number of Projects | 8 | | | | | | | 4,099,440 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Bohlabela Data Capturers | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 420,000 | 141,906 | 2 |
| Expansion (NEW) Programme | Bohlabela Interns 2018 | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 930,000 | 770,307 | 18 |
| Expansion Programme | Dpwrt Nkangala Internship 18-19 | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 1,020,000 | 537,266 | 14 |
| Expansion Programme | EHLANZENI DATA CAPTURES | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni | City of Mbombela (MP326) | 108,000 | 12,000 | 2 |
| Expansion Programme | EPWP Captures Hope Street | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni | City of Mbombela (MP326) | 486,000 | 420,147 | 9 |
| Expansion (NEW) Programme | Ehlanzeni Interns | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 568,920 | 488,228 | 10 |
| Expansion (NEW) Programme | Ehlanzeni South Data Captures | MP - Dept. of Public Works, Roads and Transport | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 419,520 | 124,032 | 2 |
| Expansion Programme | Nkangala KwaMhlanga data capturers | MP - Dept. of Public Works, Roads and Transport | MP | Nkangala | Thembisile Hani (MP315) | 147,000 | 108,542 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 126.02 |
|------------------------------|-------------------------------------|-----------------|--------------|----------------------------|--------------------------|---|---|---|
| Department | MP - Education | | | | | | | |
| Number of Projects | 740 | | | | | 80,435,523 | 12,869,254 | 2,444 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| National Nutrition Programme | CAMALAZA SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 80,241 | 46,360 | 4 |
| National Nutrition Programme | Ngazi ndhlovu sec school | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 11,430 | 3 |
| National Nutrition Programme | AA Khumalo Prim schhol | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | Alexandria Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Alfred matshine secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 5,080 | 4 |
| National Nutrition Programme | Allan Makhunga Primary School 19-20 | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 96,450 | 38,100 | 5 |
| National Nutrition Programme | Amanzamahle primary school | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 27,210 | 7,620 | 1 |
| National Nutrition Programme | Amanzi Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 27,210 | 7,692 | 1 |
| National Nutrition Programme | Amon Nkosi Prim school | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 80,241 | 5,080 | 2 |
| National Nutrition Programme | Azalea Combined School | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 96,451 | 38,722 | 4 |
| National Nutrition Programme | BATLAGAE PRIMARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 76,260 | 19,050 | 5 |
| National Nutrition Programme | BEKETELANI PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 27,210 | 6,633 | 1 |
| National Nutrition Programme | BHAMBATHA PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 2,540 | 2 |
| National Nutrition Programme | BONGINHLANHLA SECONDARY - NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 45,756 | 38,100 | 3 |
| National Nutrition Programme | BONGINHLANHLA SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 7,620 | 3 |
| National Nutrition Programme | BONGOKUHLE PRIM SCHOOL- Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 30,504 | 12,700 | 5 |
| National Nutrition Programme | BOSCHRAND PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 80,241 | 76,240 | 4 |
| National Nutrition Programme | BUHLEBUYETA PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 7,620 | 3 |
| National Nutrition Programme | BUKHOSIBETFU PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 96,450 | 55,880 | 5 |
| National Nutrition Programme | BUYANI PRIM SCHOOL-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,800 | 11,430 | 3 |
| National Nutrition Programme | Baadiesbult combined Schhol | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 43,420 | 15,390 | 2 |
| National Nutrition Programme | Babati primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 11,430 | 3 |
| National Nutrition Programme | Babinatau secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 5,080 | 2 |
| National Nutrition Programme | Bambanani Compre School-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 10,320 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|-----------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Bantomu Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Barney primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 5,080 | 4 |
| National Nutrition Programme | Bashele primary | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 61,830 | 30,897 | 3 |
| National Nutrition Programme | Basizeni Special School | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 43,420 | 5,080 | 1 |
| National Nutrition Programme | Bee maseko school | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 62,931 | 23,088 | 3 |
| National Nutrition Programme | Ben W Mashego secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Bergplaas Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 60,730 | 22,936 | 3 |
| National Nutrition Programme | Bhekimfundvo Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 27,210 | 12,626 | 1 |
| National Nutrition Programme | Bhekiswako Sec Sch-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 10,160 | 4 |
| National Nutrition Programme | Bhekithemba Primary School | MP - Education | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 15,252 | 1,270 | 1 |
| National Nutrition Programme | Blyn Bietjie Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 15,560 | 5,188 | 1 |
| National Nutrition Programme | Bombani high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | Bonani Primary School | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 15,252 | 1,270 | 1 |
| National Nutrition Programme | Bondzeni high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 7,620 | 2 |
| National Nutrition Programme | Bongumkhwanazi Primary | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 15,252 | 1,270 | 1 |
| National Nutrition Programme | Bosfontein primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Bunny khoza high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 11,430 | 3 |
| National Nutrition Programme | Bushbuckridge secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 96,451 | 6,350 | 5 |
| National Nutrition Programme | Buyisonto primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 96,451 | 38,100 | 5 |
| National Nutrition Programme | CHIEF LUTHULI PRIMARY SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 91,512 | 76,200 | 6 |
| National Nutrition Programme | CHIEF MAKUNYULA PRIM | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 91,512 | 10,320 | 6 |
| National Nutrition Programme | CIBILISA SECONDARY -NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 30,504 | 22,860 | 2 |
| National Nutrition Programme | COPHETSHENI PRIMARY SCHOOL-ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 62,930 | 15,240 | 3 |
| National Nutrition Programme | CROCODILE VALLEY PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 27,210 | 6,350 | 1 |
| National Nutrition Programme | CYRIL CLARKE SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 80,241 | 7,620 | 1 |
| National Nutrition Programme | Camden comb school | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 80,241 | 30,780 | 4 |
| National Nutrition Programme | Casteel primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 7,620 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|----------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Cebisa secondary | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 79,141 | 36,764 | 4 |
| National Nutrition Programme | Celani Pri Sch-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 13,760 | 4 |
| National Nutrition Programme | Charley Mbhungele Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 1,270 | 1 |
| National Nutrition Programme | Chayiwe primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Chief Funwako Secondary | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 79,241 | 20,640 | 4 |
| Early Childhood Development (ECD) | Childminders | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 284,592 | 112,024 | 11 |
| National Nutrition Programme | Chweni Prim School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,717,765 | 11,430 | 3 |
| National Nutrition Programme | Cothoza Primary School | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 27,210 | 9,678 | 1 |
| National Nutrition Programme | Craigieburn primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 7,620 | 2 |
| National Nutrition Programme | Cromati Comb School -Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | Cunningmoore primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 26,578 | 2,115 | 1 |
| National Nutrition Programme | DD MABUZA COMPREHENSIVE SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 10,320 | 3 |
| National Nutrition Programme | DG mashego primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 12,700 | 2 |
| National Nutrition Programme | DINGA COMBINED SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 79,141 | 26,360 | 4 |
| National Nutrition Programme | DITLHOKWE PRIMARY SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | DLAMADODA SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 10,320 | 3 |
| National Nutrition Programme | DRIEKOPPIES COMBINED SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 125,971 | 53,340 | 6 |
| National Nutrition Programme | DUMELANI PRIMARY SCHOOL-NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 9,336,096 | 30,480 | 6 |
| National Nutrition Programme | DUVHA COMB SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Emalahleni (MP312) | 61,008 | 15,240 | 3 |
| National Nutrition Programme | Daniye primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 19,050 | 3 |
| Expansion (NEW) Programme | Data Captures | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 216,000 | 119,498 | 3 |
| National Nutrition Programme | Davel primary school | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 80,241 | 40,664 | 4 |
| National Nutrition Programme | Dayimani secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Dientjie primary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Dilayi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Diphaswa primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Diposi Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 43,420 | 15,290 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Ditau secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 15,240 | 2 |
| National Nutrition Programme | DlomoDlomo Secondary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 96,450 | 38,478 | 5 |
| National Nutrition Programme | Dlumana high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Dumpries secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | Dyondzekani primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,756 | 15,240 | 3 |
| National Nutrition Programme | E.S Malele secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | EDWALENI PRIMARY - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 38,100 | 3 |
| National Nutrition Programme | EKUPHUMULENI PRIM SCHOOL-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 10,160 | 4 |
| National Nutrition Programme | EKWAZINI SECONDARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | EKWENZENI PRIIMARY Ehlan | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | ELUKHANYISWENI JUNIOR SECONDARY SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 61,008 | 50,800 | 4 |
| National Nutrition Programme | EMATJENI PRIMARY | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 15,240 | 3 |
| National Nutrition Programme | EMATSHEKETSHENI PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 15,252 | 5,080 | 1 |
| National Nutrition Programme | ENKHANINI SEC SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 60,730 | 30,294 | 3 |
| National Nutrition Programme | ENKHOKHOKHWENI PRIMARY- Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 96,450 | 25,800 | 5 |
| National Nutrition Programme | ENTABAMHLOPHE COMBINED SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,830 | 22,860 | 3 |
| National Nutrition Programme | ENTOKOZWENI FET - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | ESITHEMBISWENI PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 45,756 | 15,240 | 3 |
| National Nutrition Programme | ETHEMBENI PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 61,830 | 29,555 | 3 |
| National Nutrition Programme | ETIMBONDWENI PRIMARY SCHOOL Ehl | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 2,540 | 2 |
| National Nutrition Programme | Earlybird Primary School | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 43,420 | 18,171 | 2 |
| National Nutrition Programme | Eckson masotja primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| Expansion (NEW) Programme | Education Data Capture | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 205,000 | 150,480 | 4 |
| National Nutrition Programme | Ekhiyeni Primary school | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 44,520 | 7,620 | 2 |
| National Nutrition Programme | Ekutfokoteni Prim School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | Ematholeni Prim School -Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 91,512 | 6,350 | 5 |
| National Nutrition Programme | Embonisweni Prim Sch | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 10,160 | 4 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|-----------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Emjindini Sec school | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 80,241 | 20,640 | 4 |
| National Nutrition Programme | Endlunkulu Prim School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 30,504 | 5,080 | 2 |
| National Nutrition Programme | Endotsheni p.school | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 27,211 | 7,807 | 1 |
| National Nutrition Programme | Engelsedraai Combined School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 30,504 | 10,160 | 2 |
| National Nutrition Programme | Enkundleni Primary School | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 30,504 | 10,160 | 2 |
| National Nutrition Programme | Eric Nxumalo secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | Esselman primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 12,700 | 2 |
| National Nutrition Programme | Evulingqondo P School | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 60,730 | 26,670 | 3 |
| National Nutrition Programme | Ezindongeni Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 40,612 | 7,692 | 1 |
| National Nutrition Programme | Ezrom primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 96,451 | 6,350 | 5 |
| National Nutrition Programme | FAKAZI PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,730 | 30,480 | 3 |
| National Nutrition Programme | FUNDAWAZI PRIMARY- NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 30,504 | 22,860 | 2 |
| National Nutrition Programme | Fairview Prim Sch | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 80,241 | 15,480 | 3 |
| National Nutrition Programme | Farel primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Floraphophe Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | Frank maghinyana secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 5,080 | 4 |
| National Nutrition Programme | Freddy sithole high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 80,241 | 25,400 | 4 |
| National Nutrition Programme | Funduqhubeke Primary | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 44,520 | 19,568 | 2 |
| National Nutrition Programme | Funindlela Prim School 2019/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 12,700 | 5 |
| National Nutrition Programme | GOBA PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | GODIDE | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | GUGULETHU PRIMARY SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 30,504 | 22,860 | 2 |
| National Nutrition Programme | GUTJWA PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 79,141 | 20,320 | 4 |
| National Nutrition Programme | Gavazana primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Gedlembane sec school | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 5,080 | 4 |
| National Nutrition Programme | Gekombineerde skool balfour | MP - Education | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 27,210 | 9,093 | 1 |
| National Nutrition Programme | George Hofmeyer High school | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 25,256 | 9,684 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|------------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | George Mhaule Prim Sch-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 10,320 | 3 |
| National Nutrition Programme | German s Chiloane Secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Gezingqondo Secondary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Goebram Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 27,216 | 7,692 | 1 |
| National Nutrition Programme | Greenvally primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 129,971 | 8,890 | 7 |
| National Nutrition Programme | HLOBISA Primary School | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 96,451 | 47,675 | 5 |
| National Nutrition Programme | HLOMANI SECONDARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | HLONIPHA SECODARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 61,008 | 50,800 | 4 |
| National Nutrition Programme | Habile primary school | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 27,211 | 7,620 | 1 |
| National Nutrition Programme | Hambanathi primary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Hambani Prim School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 76,260 | 6,350 | 5 |
| National Nutrition Programme | Hananani primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Harmony hill primary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 79,141 | 5,080 | 4 |
| National Nutrition Programme | Hazyview Compre School-Ehlan | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 6,880 | 4 |
| National Nutrition Programme | Hibemandla primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 15,240 | 3 |
| National Nutrition Programme | Hillaria Mthethwa sec sch | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 79,141 | 5,080 | 4 |
| National Nutrition Programme | Hlalahahle primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 43,420 | 2,540 | 2 |
| National Nutrition Programme | Hlamalani primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Hlangalezwe Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Hlavathi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 26,578 | 2,540 | 2 |
| National Nutrition Programme | Hloila chiloane primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 15,240 | 3 |
| National Nutrition Programme | Hlomini secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 76,260 | 19,050 | 5 |
| National Nutrition Programme | Hlong secondary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Hloniphani Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 27,210 | 13,602 | 1 |
| National Nutrition Programme | Hluvukani primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 10,160 | 2 |
| National Nutrition Programme | Hobo Secondary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Hokisa Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|------------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Homuyeza Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 5,080 | 4 |
| National Nutrition Programme | Humulani primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | IDLANGEMABALA SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 13,760 | 4 |
| National Nutrition Programme | IG/Bohlabela District Gardeners | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 320,250 | 238,854 | 11 |
| Early Childhood Development (ECD) | IG/Bohlabela District childminders | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 320,250 | 214,969 | 10 |
| National Nutrition Programme | IG/Ehlanzeni District Gardeners | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 320,250 | 282,282 | 10 |
| Early Childhood Development (ECD) | IG/Ehlanzeni Disrtict Childminders | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 320,250 | 276,896 | 11 |
| Early Childhood Development (ECD) | IG/Gert Sibande Childminders | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 320,250 | 227,405 | 12 |
| National Nutrition Programme | IG/Gert Sibande Gardeners | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 320,250 | 270,833 | 12 |
| National Nutrition Programme | IG/Nkangala District Gardeners | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 292,357 | 80,835 | 10 |
| National Nutrition Programme | IHLOBANANG COMBINED SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 44,520 | 11,430 | 3 |
| National Nutrition Programme | ILANGA SECONDARY SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Emalahleni (MP312) | 45,756 | 7,620 | 2 |
| National Nutrition Programme | INKOMAZI SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 91,512 | 8,600 | 5 |
| National Nutrition Programme | INTFUTFUKO PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 79,241 | 40,640 | 4 |
| National Nutrition Programme | ISIYALU PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 15,252 | 5,080 | 1 |
| National Nutrition Programme | Ian Mackenzi high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 10,160 | 2 |
| National Nutrition Programme | Ifaletu Primary school-Ehlan | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 22,860 | 6 |
| National Nutrition Programme | Igugulabasha Primary | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 96,541 | 48,970 | 5 |
| National Nutrition Programme | Im manchu high school | MP - Education | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 79,140 | 27,293 | 3 |
| National Nutrition Programme | Imbekezelo Primary School | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 61,008 | 3,810 | 3 |
| National Nutrition Programme | Impilo Primary School- NKA | MP - Education | MP | Nkangala (DC31) | Emalahleni (MP312) | 15,252 | 3,810 | 1 |
| National Nutrition Programme | Ingwenyama Prim School- Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 76,260 | 25,400 | 5 |
| National Nutrition Programme | Inkaba Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 15,252 | 1,270 | 1 |
| National Nutrition Programme | Inkhambeni Prim School- Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 10,320 | 3 |
| National Nutrition Programme | Inkhanyeti Prim Sch | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 15,240 | 4 |
| National Nutrition Programme | Inkosinatsi Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 27,210 | 13,605 | 1 |
| National Nutrition Programme | Inkululeko Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 44,520 | 15,290 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|-------------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Inkunzi Sec Sch-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 13,760 | 4 |
| National Nutrition Programme | Inqubeko Seondary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 113,760 | 38,226 | 5 |
| National Nutrition Programme | Isifisosethu Primary | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 129,971 | 58,704 | 6 |
| National Nutrition Programme | Isifisosethu secondary school | MP - Education | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 79,140 | 36,393 | 3 |
| National Nutrition Programme | Ithafa Secondary School | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 129,971 | 45,720 | 5 |
| National Nutrition Programme | JABULANI PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 3,137,132 | 2,540 | 2 |
| National Nutrition Programme | JB khoza primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 12,700 | 2 |
| National Nutrition Programme | JJ Matsane | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 7,620 | 2 |
| National Nutrition Programme | JOHN MDLULI PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 96,451 | 31,750 | 5 |
| National Nutrition Programme | JOSEPH MATSEBULA SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 78,241 | 48,160 | 4 |
| National Nutrition Programme | James khoza senior secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Jameyana Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Jan Rikhotso primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,008 | 15,240 | 4 |
| National Nutrition Programme | Jerusalem Sec School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 15,240 | 4 |
| National Nutrition Programme | Jongilanga Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 7,620 | 2 |
| National Nutrition Programme | KAMAGUGU INCLUSIVE SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 60,730 | 10,160 | 2 |
| National Nutrition Programme | KHULUFUNDE PRIMARY - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 38,100 | 3 |
| National Nutrition Programme | KHUPHUKANI PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 44,520 | 22,242 | 2 |
| National Nutrition Programme | KHUTSALA PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 96,451 | 45,652 | 5 |
| National Nutrition Programme | KHUTSALANI SECON SCHOOL- ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 62,930 | 11,430 | 3 |
| National Nutrition Programme | KING MAKHOSKE SECONDARY SCHOOL -NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 91,512 | 22,860 | 6 |
| National Nutrition Programme | KINROSE PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 61,008 | 20,320 | 3 |
| National Nutrition Programme | KOBI PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 7,620 | 3 |
| National Nutrition Programme | KWA-JELUSA PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 10,320 | 3 |
| National Nutrition Programme | KWALODAKADA PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 20,640 | 3 |
| National Nutrition Programme | Ka-Duma Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 60,730 | 30,342 | 3 |
| National Nutrition Programme | Kadishi secondary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 44,520 | 2,540 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Kalkoenkrans Primary | MP - Education | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 44,520 | 15,240 | 2 |
| National Nutrition Programme | Keledi high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Kgwaditiba primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 5,080 | 4 |
| National Nutrition Programme | Khahlela primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Khanyisani Sec Sch-Ehlan | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 13,760 | 4 |
| National Nutrition Programme | Khayaletu Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 46,681 | 19,100 | 3 |
| National Nutrition Programme | Khayelitjha Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 80,241 | 25,938 | 4 |
| National Nutrition Programme | Khokhovela primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 80,241 | 5,080 | 4 |
| National Nutrition Programme | Khombindlela Prim Sch-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 76,260 | 13,760 | 4 |
| National Nutrition Programme | Khulangelwati Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 45,756 | 15,240 | 3 |
| National Nutrition Programme | Khulani Prim school | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 7,620 | 2 |
| National Nutrition Programme | Khulong Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Khumbula Sec School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,027,450 | 15,240 | 4 |
| National Nutrition Programme | Khunjuliwe SEC School | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 96,451 | 40,119 | 5 |
| National Nutrition Programme | Khuphukani Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 46,681 | 11,328 | 3 |
| National Nutrition Programme | Kiwi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 27,210 | 1,270 | 1 |
| National Nutrition Programme | Kobeng primary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Kufakwezwe secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 30,480 | 3 |
| National Nutrition Programme | Kurhula secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 7,620 | 2 |
| National Nutrition Programme | Kwagalaagte Prim Sch | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 15,252 | 1,270 | 1 |
| National Nutrition Programme | Kwakwari Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 91,512 | 38,907 | 6 |
| National Nutrition Programme | Kwandisamfuyo Primary School | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 44,520 | 17,780 | 2 |
| National Nutrition Programme | Kwasikhova Primarry | MP - Education | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 27,210 | 7,620 | 1 |
| National Nutrition Programme | Kwetse Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | LAERSKOOL BADPLAAS | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | LANGELIHLE PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 61,008 | 25,400 | 5 |
| National Nutrition Programme | LEHLABILE SECONDARY SCHOOL -NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 45,756 | 11,430 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|--------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | LETHABONG SECONDARY SCHOOL-NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 610,080 | 20,320 | 4 |
| National Nutrition Programme | LIGUGULETFU PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 13,760 | 4 |
| National Nutrition Programme | LITJELEMBE SECONDARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 45,756 | 15,240 | 3 |
| National Nutrition Programme | LL Mogane primary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | LOMATIDRAAI PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 62,930 | 26,670 | 3 |
| National Nutrition Programme | LOTI PRIMARY SCHOOL-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 5,160 | 3 |
| National Nutrition Programme | LOVUNYWA SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 97,451 | 77,400 | 5 |
| National Nutrition Programme | LUGEBHUTA SEC SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 76,260 | 8,600 | 5 |
| National Nutrition Programme | LUGEDLANE PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 76,260 | 25,400 | 5 |
| National Nutrition Programme | LUVOLWETFU PRIM SCHOOL-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 91,512 | 15,240 | 6 |
| National Nutrition Programme | Lamagadlela Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 80,240 | 15,240 | 4 |
| National Nutrition Programme | Lamulelani high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 27,210 | 1,270 | 1 |
| National Nutrition Programme | Landulwazi Combined | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 27,210 | 7,753 | 1 |
| National Nutrition Programme | Lapishe primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Legogote Prim School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 8,890 | 4 |
| National Nutrition Programme | Lehlasedi high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 96,451 | 38,100 | 5 |
| National Nutrition Programme | Lehlogonolo primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Lekanang primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Lekedi Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Lekelelani primary school | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 27,211 | 7,620 | 1 |
| National Nutrition Programme | Lesedi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 15,240 | 2 |
| National Nutrition Programme | Leseli Primary School | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 61,830 | 28,956 | 3 |
| National Nutrition Programme | Lethipele secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Letsakutfula Prim sch 2029/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 5,080 | 4 |
| National Nutrition Programme | Letsakuthula Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 61,830 | 23,088 | 3 |
| National Nutrition Programme | Letsamaile primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 10,160 | 4 |
| National Nutrition Programme | Ligugu Secondary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 60,730 | 25,285 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Lindani Pri School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 2,540 | 1 |
| National Nutrition Programme | Lindani Primary School | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Lindilanga Primary School | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 96,450 | 48,405 | 5 |
| National Nutrition Programme | Livelethu Prim School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,831,730 | 7,620 | 2 |
| National Nutrition Programme | Londhindha Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Louieville Comb School 2019/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 15,240 | 6 |
| National Nutrition Programme | Ludlow primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 80,241 | 5,080 | 4 |
| National Nutrition Programme | Luka high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | Lumkisa preparatory school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 97,551 | 6,350 | 5 |
| National Nutrition Programme | Lundanda Primary Sch-Ehlan | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 7,620 | 6 |
| National Nutrition Programme | Lungelo Comb | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 60,730 | 30,342 | 3 |
| National Nutrition Programme | Lungisani Sec Sch-Ehlan | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 5,080 | 4 |
| National Nutrition Programme | Lwaleng Prim School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | Lydenburg primary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 79,141 | 5,080 | 4 |
| National Nutrition Programme | M.O mashego primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 80,241 | 10,160 | 4 |
| National Nutrition Programme | M.P Mokoena primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | MADI COMBINED SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 79,141 | 28,956 | 3 |
| National Nutrition Programme | MAGCEKENI PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 76,260 | 25,400 | 4 |
| National Nutrition Programme | MAGODONGO PRIMARY - NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 30,504 | 25,400 | 2 |
| National Nutrition Programme | MAGOGENI PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 79,241 | 30,480 | 3 |
| National Nutrition Programme | MAGUBHA COMBINED SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 62,930 | 30,960 | 3 |
| National Nutrition Programme | MAGUDU COMBINED SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 80,241 | 61,920 | 4 |
| National Nutrition Programme | MAHUSHE SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | MAKOPANONG PRIMARY SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 61,008 | 15,240 | 4 |
| National Nutrition Programme | MAMINZA PRIM SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 129,971 | 15,240 | 6 |
| National Nutrition Programme | MANZOLWANDLE SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 96,551 | 61,920 | 4 |
| National Nutrition Programme | MAPHAKAMA PRIMARY SCHOOL-ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 96,450 | 15,240 | 4 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|--------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | MAQHAWUZELA COMBINED | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 45,756 | 15,240 | 3 |
| National Nutrition Programme | MATIMBA SECONDARY SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 91,512 | 22,860 | 6 |
| National Nutrition Programme | MAWEWE PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 62,980 | 30,480 | 3 |
| National Nutrition Programme | MAZIYA COMB SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 61,008 | 15,240 | 4 |
| National Nutrition Programme | MBAMBISO SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 79,241 | 40,640 | 4 |
| National Nutrition Programme | MBANGWANE PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 5,080 | 4 |
| National Nutrition Programme | MBUZINI PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | MD COOVADIA | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 61,008 | 15,240 | 4 |
| National Nutrition Programme | MDLADLA PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 20,320 | 4 |
| National Nutrition Programme | MDZILI SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,730 | 26,670 | 3 |
| National Nutrition Programme | MGOBODI COMBINED SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 96,450 | 38,100 | 5 |
| National Nutrition Programme | MHLABA PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 62,930 | 22,860 | 2 |
| National Nutrition Programme | MHLOSHENI PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,830 | 36,120 | 3 |
| National Nutrition Programme | MHLUME SECONDARY SCHOOL-ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 80,241 | 13,760 | 4 |
| National Nutrition Programme | MHLUZI PRIMARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | MHOLA PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 30,504 | 10,160 | 2 |
| National Nutrition Programme | MHWAYI PRIMARY SCHOOL-ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 79,141 | 5,080 | 4 |
| National Nutrition Programme | MIDDLEBURG COMB SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | MJEJANE PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 20,640 | 3 |
| National Nutrition Programme | MKHANYO PRIMARY - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 76,260 | 63,500 | 5 |
| National Nutrition Programme | MKHOMAZANE PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 61,008 | 20,320 | 4 |
| National Nutrition Programme | MOLAPALAMA COMB - NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 45,756 | 34,290 | 3 |
| National Nutrition Programme | MOLOTO PRIMARY SCHOOL-NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 76,260 | 31,750 | 5 |
| National Nutrition Programme | MORELIG COMB SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Emakhazeni (MP314) | 61,008 | 15,240 | 4 |
| National Nutrition Programme | MORWE MIDDLE SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 15,252 | 12,700 | 1 |
| National Nutrition Programme | MP MAGAGULA SECONDARY | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 62,930 | 10,482 | 3 |
| National Nutrition Programme | MPHUMELOMUHLE SECONDARY - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 30,504 | 7,620 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|-----------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| National Nutrition Programme | MPUMELELO PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 79,241 | 36,120 | 3 |
| National Nutrition Programme | MSHENGU INCLUSIVE SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 2,540 | 2 |
| National Nutrition Programme | MSOGWABA PRIM SCH | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 7,620 | 6 |
| National Nutrition Programme | MTHAYIZA PRIMARY SCHOOL-ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 80,241 | 5,080 | 4 |
| National Nutrition Programme | MTHUNZI PRIM SCH | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 5,080 | 4 |
| National Nutrition Programme | MTIMANDZE SEC SCHOOL EHI | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 8,600 | 5 |
| National Nutrition Programme | MUSA SECONDARY SCHOOL-NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 6,224,064 | 25,400 | 4 |
| National Nutrition Programme | MZAMO SECONDARY - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 30,480 | 3 |
| National Nutrition Programme | MZINTI PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | Maakere high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 15,240 | 2 |
| National Nutrition Programme | Mabarhule secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | Mabonwana primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 5,080 | 2 |
| National Nutrition Programme | Machaye secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 43,420 | 7,620 | 2 |
| National Nutrition Programme | Madiba high school | MP - Education | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 61,008 | 11,430 | 3 |
| National Nutrition Programme | Madile primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 5,080 | 4 |
| National Nutrition Programme | Madizi secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Madola Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 60,730 | 15,290 | 2 |
| National Nutrition Programme | Mafemani nxumalo secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 162,391 | 11,430 | 9 |
| National Nutrition Programme | Magabotse secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Magaduzela Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 46,681 | 19,100 | 3 |
| National Nutrition Programme | Magashule primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 80,241 | 5,080 | 4 |
| National Nutrition Programme | Magewu Prm School -Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 91,512 | 30,480 | 6 |
| National Nutrition Programme | Magigwana secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 5,080 | 4 |
| National Nutrition Programme | Magotshwa Secondary | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 60,730 | 37,313 | 3 |
| National Nutrition Programme | Magudu primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 7,620 | 2 |
| National Nutrition Programme | Mahlale high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 97,551 | 6,350 | 5 |
| National Nutrition Programme | Mahlambandlopfu Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,008 | 3,810 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| National Nutrition Programme | Mahlathi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Mahlekisana primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Mahuvo secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Majembeni primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 30,480 | 3 |
| National Nutrition Programme | Majika Prim Sch -Ehlan | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 20,640 | 6 |
| National Nutrition Programme | Makata high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 5,080 | 2 |
| National Nutrition Programme | Makgahlishe primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 2,540 | 2 |
| National Nutrition Programme | Makhosana Manzini high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 129,971 | 8,890 | 7 |
| National Nutrition Programme | Malamule secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | Malekutu Prim School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 76,260 | 15,240 | 4 |
| National Nutrition Programme | Malwana primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 96,451 | 5,080 | 4 |
| National Nutrition Programme | Mambane Sec School-Ehl | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 7,620 | 3 |
| National Nutrition Programme | Mamosebo primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 5,080 | 2 |
| National Nutrition Programme | Mamosodi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Mandondo High School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 80,241 | 5,080 | 4 |
| National Nutrition Programme | Manyakatana primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Manyeleti primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Maoloshe primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 5,080 | 2 |
| National Nutrition Programme | Mapaleni Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 146,181 | 10,160 | 8 |
| National Nutrition Programme | Mapetekoane Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Maqhekeza Prim School -Ehl | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 91,512 | 19,050 | 5 |
| National Nutrition Programme | Marcia Mokoena secondary school | MP - Education | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Mareleng Primary School | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 62,241 | 25,466 | 4 |
| National Nutrition Programme | Marifaan primary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 80,241 | 5,080 | 4 |
| National Nutrition Programme | Marongwane primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Masana high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 146,181 | 10,160 | 8 |
| National Nutrition Programme | Masenyane primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Mashishing secondary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 162,391 | 22,860 | 9 |
| National Nutrition Programme | Masilela secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Masitakhe Sec School 2019/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 12,700 | 5 |
| National Nutrition Programme | Masoyi Comb Sch -Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 13,760 | 4 |
| National Nutrition Programme | Maswameni primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 20,320 | 2 |
| National Nutrition Programme | Mathambo primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 22,860 | 3 |
| National Nutrition Programme | Mathibela high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Mathukwane secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 27,210 | 1,270 | 1 |
| National Nutrition Programme | Mathule primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 30,480 | 4 |
| National Nutrition Programme | Mathupa primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Matibidi primary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Matikinya primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Matjeni Prim School -Ehl | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 76,260 | 12,700 | 5 |
| National Nutrition Programme | Matlalong primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 30,480 | 4 |
| National Nutrition Programme | Matlolane primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 15,240 | 2 |
| National Nutrition Programme | Matsavane primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Matsulu Prim School 2019/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 7,620 | 3 |
| National Nutrition Programme | Mavandla primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Maviljan primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 27,210 | 1,270 | 1 |
| National Nutrition Programme | Mawewe high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Mbatini Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Mbazima Prim Sch -Ehl | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 76,260 | 5,080 | 4 |
| National Nutrition Programme | Mbombo Prim School -Ehl | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 20,320 | 4 |
| National Nutrition Programme | Mchaka High School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Mdumiseni Pri Sch-Ehlan | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 5,160 | 3 |
| National Nutrition Programme | Mdzimba Pri Sch-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 10,320 | 2 |
| National Nutrition Programme | Mfulamudze Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 44,520 | 22,248 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|-----------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Mganduzweni Comb School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,576 | 11,430 | 3 |
| National Nutrition Programme | Mgcomaneni Comb school | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 7,620 | 3 |
| National Nutrition Programme | Mgibe Primary | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 46,218 | 19,100 | 3 |
| National Nutrition Programme | Mgubho Comb School-Ehl | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 76,260 | 25,400 | 5 |
| National Nutrition Programme | Mgwezani LP School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 77,800 | 45,391 | 5 |
| National Nutrition Programme | Mhlahle primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,008 | 13,970 | 4 |
| National Nutrition Programme | Mhlambogwane P School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 60,730 | 37,390 | 2 |
| National Nutrition Programme | Mhlangana secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 7,620 | 3 |
| National Nutrition Programme | Mispah Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 61,830 | 22,936 | 3 |
| National Nutrition Programme | Mketse primary schooll | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 15,240 | 3 |
| National Nutrition Programme | Mkhukhumba Secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Mkhumbini Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Mkhweyantaba high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Mlamlankunzi primary school | MP - Education | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 96,450 | 45,493 | 5 |
| National Nutrition Programme | Mmabatho mokoena secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Mmasekobe secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 43,420 | 2,540 | 2 |
| National Nutrition Programme | Mtungwa Sec School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 7,620 | 2 |
| National Nutrition Programme | Moduping Combined School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Mogolane primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Moholoholo secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 11,430 | 3 |
| National Nutrition Programme | Mokgawane primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 7,620 | 3 |
| National Nutrition Programme | Mokokwane primary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Moniwa Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 31,152 | 12,969 | 2 |
| National Nutrition Programme | Morage primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Morei primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 11,430 | 3 |
| National Nutrition Programme | Morithing primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 27,210 | 1,270 | 1 |
| National Nutrition Programme | Moses Mnisi high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 113,761 | 7,620 | 6 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|----------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Moseterata secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 27,210 | 2,540 | 1 |
| National Nutrition Programme | Mosipa secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 7,620 | 3 |
| National Nutrition Programme | Motlamogatsane primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 10,160 | 2 |
| National Nutrition Programme | Motseleng Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Mountain View Prim school | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 60,730 | 5,080 | 3 |
| National Nutrition Programme | Mphaku primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Mpikaniso primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 113,761 | 7,620 | 6 |
| National Nutrition Programme | Mpisane primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 22,860 | 3 |
| National Nutrition Programme | Mpisi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Mpumelelo Secondary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 46,681 | 19,453 | 3 |
| National Nutrition Programme | Mpuzana Pri Sch -Ehlan | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 10,320 | 3 |
| National Nutrition Programme | Mshadza Sec Sch-Ehlan | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 76,260 | 17,200 | 5 |
| National Nutrition Programme | Mtembeni primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Mtimba Prim Sch -Ehlan | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 13,760 | 4 |
| National Nutrition Programme | Mugena high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 97,551 | 6,350 | 5 |
| National Nutrition Programme | Munyamana primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Mzila high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 10,160 | 2 |
| National Nutrition Programme | Mzilikazi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | Mzimba secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | NDABEZITHA PRIMARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 30,504 | 17,780 | 2 |
| National Nutrition Programme | NDEDEMA SENIOR PHASE - NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 45,756 | 7,620 | 3 |
| National Nutrition Programme | NDZUNDZA MABHOKO SECONDARY - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 76,260 | 57,150 | 5 |
| National Nutrition Programme | NELSVILLE COMBINED | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 27,210 | 6,350 | 1 |
| National Nutrition Programme | NHANYANE SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 64,680 | 30,480 | 3 |
| National Nutrition Programme | NJ MAHLANGU SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 20,640 | 3 |
| National Nutrition Programme | NORDEN PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 27,210 | 3,810 | 1 |
| National Nutrition Programme | NP Mathabela secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 19,050 | 3 |

Annexure F. List of projects : National and Provincial Departments

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| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| National Nutrition Programme | NSNP Breyten Primary School | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 15,252 | 1,270 | 1 |
| National Nutrition Programme | NSNP Buhlebuyeza Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 76,260 | 6,350 | 5 |
| National Nutrition Programme | NSNP Lothair Primary | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 91,512 | 7,620 | 6 |
| National Nutrition Programme | NSNP Mehlwemamba Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 15,252 | 1,270 | 1 |
| National Nutrition Programme | NSNP Mlilo Comprehensive School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 91,512 | 6,350 | 5 |
| National Nutrition Programme | NSNP Msinyane Secondary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | NSNP Nganana Secondary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 106,764 | 8,890 | 7 |
| National Nutrition Programme | NSNP Nokuthula Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | NSNP ST Andrews Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | NSNP Siyacathula Primary School | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 61,008 | 20,320 | 4 |
| National Nutrition Programme | NSNP Siyazi Primary School | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | NSNP Siyeza Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | NSNP Swelihle Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 15,252 | 1,270 | 1 |
| National Nutrition Programme | NSNP Thathukusa Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 15,252 | 1,270 | 1 |
| National Nutrition Programme | NSNP The Brook Primary School | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 30,504 | 10,160 | 2 |
| National Nutrition Programme | NSNP The Gem Combined | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 45,756 | 15,240 | 3 |
| National Nutrition Programme | NSNP Ubuhle Bolwazi Secondary School | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 61,008 | 20,320 | 4 |
| National Nutrition Programme | NSNP Umlambo Combined School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 61,008 | 6,350 | 5 |
| National Nutrition Programme | NSNP Umtulwana Primary School | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 15,252 | 5,080 | 1 |
| National Nutrition Programme | NSNP Umzimvelo Secondary School | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 45,756 | 15,240 | 3 |
| National Nutrition Programme | NSNP Vulandhlela Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | NSNP Yellowstone Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | NTOKOZO COMBINED SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 27,210 | 4,530 | 1 |
| National Nutrition Programme | Nalithuba Sec School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 122,016 | 8,890 | 7 |
| National Nutrition Programme | Nansindlela Secondary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 31,120 | 23,108 | 2 |
| National Nutrition Programme | Ndimande primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Ndlamakhosi secindary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 15,240 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Nduma primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 12,700 | 2 |
| National Nutrition Programme | Ndwandwe primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | Nembe mhlaba primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 7,620 | 2 |
| National Nutrition Programme | New ermelo primary school | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 162,391 | 58,794 | 9 |
| National Nutrition Programme | Ngwarele primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Ngwaritsane secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Nhlazatshe Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 60,730 | 23,088 | 3 |
| National Nutrition Programme | Nhlengelo primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Njanji Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 96,451 | 6,350 | 5 |
| National Nutrition Programme | Njomane Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 46,681 | 19,100 | 3 |
| National Nutrition Programme | Njonjela primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 5,080 | 2 |
| National Nutrition Programme | Nkothasi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 26,670 | 3 |
| National Nutrition Programme | Nkotobona secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Nkulungwana primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Nkwekwezi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 96,451 | 25,400 | 5 |
| National Nutrition Programme | Nobuhle Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 30,504 | 12,733 | 2 |
| National Nutrition Programme | Nqobangolwazi secondary school | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 80,241 | 30,730 | 3 |
| National Nutrition Programme | Ntababomvu P School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 44,520 | 28,960 | 2 |
| National Nutrition Programme | Nthoroane secondary school | MP - Education | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 61,830 | 35,091 | 3 |
| National Nutrition Programme | Ntithane Primary school | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 61,830 | 22,936 | 3 |
| National Nutrition Programme | Ntsie primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 5,080 | 2 |
| National Nutrition Programme | Ntsoelomolodi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 27,210 | 1,270 | 1 |
| National Nutrition Programme | Nwa mahumana Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Nwamacingele primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 80,241 | 5,080 | 4 |
| National Nutrition Programme | Nwankupana primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 7,620 | 2 |
| National Nutrition Programme | Nxalati primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Nyabela Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 31,120 | 15,327 | 2 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|-------------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | OSIZWENI PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 122,016 | 39,370 | 8 |
| National Nutrition Programme | Oakley Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | PHAKAMANI PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 96,451 | 50,800 | 5 |
| National Nutrition Programme | PHAMBANISA PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 91,512 | 30,480 | 6 |
| National Nutrition Programme | PHINDELA PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 20,640 | 3 |
| National Nutrition Programme | PHIVA PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 27,520 | 4 |
| National Nutrition Programme | PHUMULA SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | PHUTHUMANI PRIMARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 76,260 | 57,150 | 5 |
| National Nutrition Programme | PORTIA SHABANGU SECONDARY | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 60,730 | 15,240 | 2 |
| National Nutrition Programme | Panyana primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Peter Mabuza Primary | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 113,761 | 56,844 | 6 |
| National Nutrition Programme | Phaphamani Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 46,681 | 19,100 | 3 |
| National Nutrition Programme | Phatfwa Sec School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 15,240 | 4 |
| National Nutrition Programme | Phatsedi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 12,700 | 2 |
| National Nutrition Programme | Phedulani secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 5,080 | 4 |
| National Nutrition Programme | Phezukwentaba primary school | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 27,211 | 7,692 | 1 |
| National Nutrition Programme | Phola Sec Sch-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 15,480 | 3 |
| National Nutrition Programme | Phumalanga Prim Sch 2019/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | Phumula primary | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 113,761 | 56,844 | 6 |
| National Nutrition Programme | Phumulani Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 61,830 | 25,745 | 3 |
| National Nutrition Programme | Phuzamanzi Primary School | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 40,612 | 9,652 | 1 |
| National Nutrition Programme | Piet Retief ombined Shool | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 96,451 | 30,580 | 4 |
| National Nutrition Programme | Pilgrims Rest City Secondary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 43,420 | 2,540 | 2 |
| National Nutrition Programme | Plaatjie Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Primere skool Kellysville | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 80,241 | 5,080 | 4 |
| National Nutrition Programme | Prof SS Repinga Prim Sch -Ehl | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 15,240 | 4 |
| National Nutrition Programme | Pugishe primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 27,210 | 1,270 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|--------------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Puledi high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Qalabocha primary school | MP - Education | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 61,830 | 27,293 | 3 |
| National Nutrition Programme | Qambekile Primary School | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 96,450 | 38,100 | 5 |
| National Nutrition Programme | Qcetywayo primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Qhubekani Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 113,960 | 45,872 | 6 |
| National Nutrition Programme | Qokiso senior secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 7,620 | 3 |
| National Nutrition Programme | RETANG PRIMARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 91,512 | 60,960 | 6 |
| National Nutrition Programme | RETHABILE PRIMARY SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | Redhill Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 61,830 | 30,897 | 3 |
| National Nutrition Programme | Reggie Masuku Secondary School 19/20 | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 96,450 | 38,100 | 5 |
| National Nutrition Programme | Relane primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 15,240 | 2 |
| National Nutrition Programme | Reti secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 5,080 | 2 |
| National Nutrition Programme | Rhandzekile primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 5,080 | 2 |
| National Nutrition Programme | Rhindzani secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Rondavel Primary School | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 27,210 | 9,684 | 1 |
| National Nutrition Programme | Roodebank School | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 60,730 | 7,620 | 3 |
| National Nutrition Programme | S.H Nyalungu primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 96,451 | 6,350 | 5 |
| National Nutrition Programme | SA Makam Prim Sch | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 96,451 | 15,480 | 3 |
| National Nutrition Programme | SABANE SEC SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | SANDZILE PRIMARY SCHOOL-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 113,761 | 22,860 | 6 |
| National Nutrition Programme | SCHULZENDAL PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 80,241 | 45,720 | 4 |
| National Nutrition Programme | SEKEMISA JS - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 34,290 | 3 |
| National Nutrition Programme | SELE SECONDARY - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 30,504 | 25,400 | 2 |
| National Nutrition Programme | SHAYAZA PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 17,200 | 5 |
| National Nutrition Programme | SHAYINDLOVU PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | SHINYUKANE SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 20,640 | 4 |
| National Nutrition Programme | SHONGWE BOARDING SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 79,241 | 7,620 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|-----------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | SIBAMBISENE PRIM SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 15,240 | 6 |
| National Nutrition Programme | SIBHULO SECONDARY SCHOOL-ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 79,141 | 15,240 | 4 |
| National Nutrition Programme | SICELALWATI PRIMARY | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 79,241 | 25,400 | 4 |
| National Nutrition Programme | SIDLEMU PRIMARY SCHOOL-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 20,320 | 4 |
| National Nutrition Programme | SIFUNDISE PRIMARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Emalahleni (MP312) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | SIHLANGU PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 9,420 | 3 |
| National Nutrition Programme | SIHLENGIWE SECONDARY SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | SIHLEZI PRIMARY SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 34,290 | 3 |
| National Nutrition Programme | SIJABULILE PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 27,210 | 7,620 | 1 |
| National Nutrition Programme | SIKHWAHLANE SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 13,760 | 4 |
| National Nutrition Programme | SILAMBA SECONDARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 91,512 | 68,580 | 6 |
| National Nutrition Programme | SIPHUMELELE COMBINED SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 61,830 | 30,858 | 3 |
| National Nutrition Programme | SIZAMAKWETHU PRIMARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 45,756 | 38,100 | 3 |
| National Nutrition Programme | SIZANI PRIMARY - NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 61,008 | 50,800 | 4 |
| National Nutrition Programme | SIZWENI SENIOR PHASE | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 30,480 | 3 |
| National Nutrition Programme | SOFUNDA SECONDARY SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 61,008 | 15,240 | 4 |
| National Nutrition Programme | SOKO PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 44,520 | 22,194 | 2 |
| National Nutrition Programme | SOMAROBORHO PRIMARY - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 38,100 | 3 |
| National Nutrition Programme | SOMCUBA PRIM SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 7,620 | 6 |
| National Nutrition Programme | SOMLINGO PRIMARY SCHOOL-NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 778,008 | 54,610 | 5 |
| National Nutrition Programme | SOMSUSWA FET - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 34,290 | 3 |
| National Nutrition Programme | SONDLOVU PRIM SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 76,260 | 7,250 | 5 |
| National Nutrition Programme | SOPHUNGANE COMBINED SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 76,260 | 5,080 | 4 |
| National Nutrition Programme | SYDE PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 44,520 | 22,194 | 2 |
| National Nutrition Programme | Sabeka primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | Saile primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Sakhile Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 7,781 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|-------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Sakhile Sec School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | Sakhisizwe Primary School | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 146,181 | 30,480 | 8 |
| National Nutrition Programme | Salani primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Salubindza Pri Sch-ehlan | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 20,640 | 4 |
| National Nutrition Programme | Samuel Mhlanga primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Saringwa Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Saselani primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 97,551 | 6,350 | 5 |
| National Nutrition Programme | Sebenta Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | Seganyane primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Sehlakabje high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 43,420 | 2,540 | 2 |
| National Nutrition Programme | Sehlulile Prim Sch 2019/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 15,240 | 6 |
| National Nutrition Programme | Sekhukhusa secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 80,240 | 30,480 | 4 |
| National Nutrition Programme | Sekusile Prim School -Ehl | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 91,512 | 20,320 | 4 |
| National Nutrition Programme | Sekwai secondary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Sele Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Senianya primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 10,160 | 4 |
| National Nutrition Programme | Senone primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Serisha secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 15,240 | 2 |
| National Nutrition Programme | Sesete primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 7,620 | 3 |
| National Nutrition Programme | Sethlare primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Shaga primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 27,210 | 1,270 | 1 |
| National Nutrition Programme | Shakwaneng primary school | MP - Education | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Shalamuka Primary School | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Shanke secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 129,971 | 8,890 | 7 |
| National Nutrition Programme | Shatale primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 22,860 | 3 |
| National Nutrition Programme | Shiviti primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Shobiyana secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 162,391 | 11,430 | 9 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---------------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Shukuma Primary | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 79,141 | 38,736 | 4 |
| National Nutrition Programme | Sibongimpumelelo Primary School - Nka | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 61,008 | 25,400 | 4 |
| National Nutrition Programme | Siboshwa Prim School -ehl | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 11,430 | 3 |
| National Nutrition Programme | Siboyiye combined school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 80,241 | 5,080 | 4 |
| National Nutrition Programme | Sibukosetfu Sec Sch-Ehlan | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 76,260 | 5,080 | 4 |
| National Nutrition Programme | Sibusiso combined School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 62,930 | 23,088 | 3 |
| National Nutrition Programme | Sihlekisi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Sikhulisiwe Senior Phase School-nka | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 61,008 | 50,800 | 4 |
| National Nutrition Programme | Sikhutsele Comb school | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 113,760 | 15,690 | 6 |
| National Nutrition Programme | Silindzile Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 44,520 | 22,248 | 2 |
| National Nutrition Programme | Simunye Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 27,210 | 13,602 | 1 |
| National Nutrition Programme | Sincobile Sec School -Ehla | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 76,260 | 6,350 | 5 |
| National Nutrition Programme | Sinetjhu P School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 129,668 | 3,891 | 3 |
| National Nutrition Programme | Sinqobile Prim School 2019/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 7,620 | 3 |
| National Nutrition Programme | Siphakamile combined School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 27,216 | 7,692 | 1 |
| National Nutrition Programme | Siphumelele Sec Sch-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 13,760 | 4 |
| National Nutrition Programme | Sitanani Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 61,008 | 3,810 | 3 |
| National Nutrition Programme | Sitfokotile Sec Sechool 2019/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 7,620 | 6 |
| National Nutrition Programme | Sithabile Primary School | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 45,756 | 19,084 | 3 |
| National Nutrition Programme | Siyafundza Prim Sch-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 137,268 | 13,760 | 8 |
| National Nutrition Programme | Siyamukela Prim Sch -Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 15,480 | 3 |
| National Nutrition Programme | Siyancoba Prim Sch | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 5,080 | 2 |
| National Nutrition Programme | Siyathema primary school | MP - Education | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 61,830 | 15,596 | 3 |
| National Nutrition Programme | Sizakhele primary school | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 129,971 | 23,088 | 6 |
| National Nutrition Programme | Sobhuza Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 80,240 | 30,780 | 4 |
| National Nutrition Programme | Sogasa Primary School | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 62,930 | 26,670 | 3 |
| National Nutrition Programme | Sokisi high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|-------------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | Songeni primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 76,260 | 6,350 | 5 |
| National Nutrition Programme | Soniye primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,504 | 2,540 | 2 |
| National Nutrition Programme | Soshangana high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 79,141 | 25,400 | 4 |
| National Nutrition Programme | Soshangane Sec School | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 80,241 | 41,280 | 3 |
| National Nutrition Programme | Spekboom primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 27,210 | 1,270 | 1 |
| National Nutrition Programme | Sukumani Prim School 2019/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 129,971 | 12,700 | 5 |
| National Nutrition Programme | TEKWANE PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 80,241 | 30,480 | 4 |
| National Nutrition Programme | TETEMA PRIMARY - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 15,252 | 10,160 | 1 |
| National Nutrition Programme | THABANG CP SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 45,756 | 38,100 | 3 |
| National Nutrition Programme | THANDANANI PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 91,512 | 6,350 | 5 |
| National Nutrition Programme | THEMBEKA PRIMARY - NKA | MP - Education | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 45,756 | 38,100 | 3 |
| National Nutrition Programme | THISTLE GROVE COMBINED SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 45,756 | 20,320 | 4 |
| National Nutrition Programme | THULA PRIMARY SCHOOL Ehlan | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 5,080 | 4 |
| National Nutrition Programme | THULANI PRIMARY - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 91,512 | 60,960 | 6 |
| National Nutrition Programme | THUSHANANG PRIMARY SCHOOL -NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 34,290 | 3 |
| National Nutrition Programme | TIDIMALO PRIMARY SCHOOL-NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 6,224,064 | 25,400 | 4 |
| National Nutrition Programme | TINDZALANI PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | TJHIDELANI PRIMARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 76,260 | 57,150 | 5 |
| National Nutrition Programme | TONGA VIEW PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 10,320 | 3 |
| National Nutrition Programme | TONTELDOOS SECONDARY SCHOOL - NKA | MP - Education | MP | Nkangala (DC31) | Emakhazeni (MP314) | 30,504 | 7,620 | 2 |
| National Nutrition Programme | TP Sililo Secondary School | MP - Education | MP | Nkangala (DC31) | Emalahleni (MP312) | 46,680 | 19,453 | 3 |
| National Nutrition Programme | Takheleni Prim School 2019/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 7,620 | 6 |
| National Nutrition Programme | Takheni Secondary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 76,260 | 6,350 | 5 |
| National Nutrition Programme | Tamajane secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Tegwans Nest Combned School | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 44,520 | 20,815 | 3 |
| National Nutrition Programme | Tfolinhlanhla Prim Sch -Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 20,640 | 6 |
| National Nutrition Programme | Thepanang Chiloane secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| National Nutrition Programme | Thokozani combined School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 2,721,616 | 7,692 | 1 |
| National Nutrition Programme | Thubelihle Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 46,681 | 18,157 | 2 |
| National Nutrition Programme | Thwasani primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Tikhontele Sec School 2019/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 106,764 | 17,780 | 7 |
| National Nutrition Programme | Timbavati primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 3,810 | 3 |
| National Nutrition Programme | Tisiteni Combined School | MP - Education | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 61,008 | 5,080 | 4 |
| National Nutrition Programme | Tiyani primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,008 | 10,160 | 3 |
| National Nutrition Programme | Tiyimeleni Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Tladishi high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 80,241 | 5,080 | 4 |
| National Nutrition Programme | Tlhavekisa secondary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |
| National Nutrition Programme | Tsakane special school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Tsandzanani Prim School 2019/20 | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 7,620 | 6 |
| National Nutrition Programme | Tsatsimfundvo Primary Shool | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 79,140 | 30,780 | 4 |
| National Nutrition Programme | Tsembaletfu Primary school | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 22,860 | 6 |
| National Nutrition Programme | Tsembekani Primary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 61,830 | 30,894 | 3 |
| National Nutrition Programme | Tshokolo primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 12,700 | 2 |
| National Nutrition Programme | Tsuvuka primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Twalakule primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 22,860 | 3 |
| National Nutrition Programme | UMPOPOLI PRIMARY SCHOOL-ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,830 | 15,480 | 3 |
| National Nutrition Programme | UbuhleBuzile Secondary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 113,760 | 45,872 | 6 |
| National Nutrition Programme | Ulwazi Primary School | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 61,830 | 27,768 | 3 |
| National Nutrition Programme | Umfudlana combined school | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 60,731 | 16,510 | 3 |
| National Nutrition Programme | Umkonya Primary school | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 27,210 | 7,644 | 1 |
| National Nutrition Programme | Umsebe Primary School | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 113,760 | 45,720 | 6 |
| National Nutrition Programme | VAMUHLE PRIMARY - NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 45,756 | 34,290 | 3 |
| National Nutrition Programme | VUKANI PRIMARY | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 61,008 | 5,080 | 4 |
| National Nutrition Programme | VULAMASANGO PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 15,240 | 6 |

Annexure F. List of projects : National and Provincial Departments

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| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|--------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| National Nutrition Programme | VULEMEHLO COMB SCH | MP - Education | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local municipalities | 60,730 | 12,700 | 4 |
| National Nutrition Programme | VULINDLELA SEC SCHOOL-ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,830 | 15,240 | 3 |
| National Nutrition Programme | Vandama Primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,520 | 2,540 | 2 |
| National Nutrition Programme | Verena Primary School | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 46,681 | 19,453 | 3 |
| National Nutrition Programme | Victory park Prim School | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 7,620 | 2 |
| National Nutrition Programme | Violet Jiyane Jnr Se School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 40,612 | 23,088 | 3 |
| National Nutrition Programme | Vukani Secondary Secondary | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 46,681 | 19,100 | 3 |
| National Nutrition Programme | Vukasambe Prim school | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 7,620 | 6 |
| National Nutrition Programme | Vukekuseni Primary School | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 43,420 | 19,365 | 2 |
| National Nutrition Programme | Vukubone Secondary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | Vulingcondvo P School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 60,730 | 37,389 | 3 |
| National Nutrition Programme | Vusumuzi primary school | MP - Education | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 108,012 | 54,593 | 6 |
| National Nutrition Programme | Vutselani Prim school | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 11,430 | 3 |
| National Nutrition Programme | Vuyelani primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 11,049 | 3 |
| National Nutrition Programme | WESLEY MEMORIAL PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 79,141 | 26,360 | 4 |
| National Nutrition Programme | Waverley Secondary | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 27,210 | 15,539 | 1 |
| National Nutrition Programme | Weeber Primary School | MP - Education | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 60,730 | 15,290 | 2 |
| National Nutrition Programme | Welani primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Welgemeend primary school | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 27,211 | 7,620 | 1 |
| National Nutrition Programme | Wesselton Primary | MP - Education | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 146,181 | 60,960 | 8 |
| National Nutrition Programme | Westend primary school | MP - Education | MP | Gert Sibande (DC30) | Lekwa (MP305) | 27,211 | 9,179 | 1 |
| National Nutrition Programme | Whiteriver Prim Sch | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 15,252 | 1,270 | 1 |
| National Nutrition Programme | Xilongana primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 2,540 | 2 |
| National Nutrition Programme | Ximoyi khoza high school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 80,241 | 5,080 | 4 |
| National Nutrition Programme | Xingala makamu primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 11,430 | 3 |
| National Nutrition Programme | ZAKHENI HIGH SCHOOL- NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 61,008 | 15,240 | 4 |
| National Nutrition Programme | ZAMOKUHLE PRIMARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 76,260 | 6,350 | 5 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|------------------------------|---------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| National Nutrition Programme | ZAMOKUHLE PRIMARY SCHOOL | MP - Education | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 113,760 | 12,700 | 5 |
| National Nutrition Programme | ZANDILE PRIM SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 61,008 | 10,160 | 4 |
| National Nutrition Programme | ZB KUNENE SECONDARY SCHOOL | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | ZENZELENI PRIMARY SCHOOL-NKA | MP - Education | MP | Nkangala (DC31) | Thembisile (MP315) | 762,060 | 25,400 | 5 |
| National Nutrition Programme | ZIBOKWANE PRIMARY SCHOOL-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 91,512 | 17,200 | 5 |
| National Nutrition Programme | Zakheleni Prim Sch-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 45,756 | 15,480 | 3 |
| National Nutrition Programme | Zamani Prim Sch Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,512 | 15,480 | 5 |
| National Nutrition Programme | Zinikeleni Secondary School | MP - Education | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 113,760 | 46,176 | 6 |
| National Nutrition Programme | Zwide Primary school | MP - Education | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 96,351 | 68,800 | 5 |
| National Nutrition Programme | Zwide primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,756 | 3,810 | 3 |
| National Nutrition Programme | kennen primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 45,620 | 5,080 | 2 |
| National Nutrition Programme | khetsalwati Sec Sch-Ehlanz | MP - Education | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 61,008 | 13,760 | 4 |
| National Nutrition Programme | mawuvana primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,930 | 7,620 | 3 |
| National Nutrition Programme | muchuchi primary school | MP - Education | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 61,830 | 3,810 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 160.29 |
|--|-------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | MP - Health | | | | | | | |
| Number of Projects | 246 | | | | | 228,737,039 | 166,865,958 | 5,199 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | AREPHELENG | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 848,718 | 23 |
| Home Community Based Care Programme (HCBC) | ASIPHILENIKAHLE HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 818,625 | 22 |
| Home Community Based Care Programme (HCBC) | Abasizikazi Home Based Care | MP - Health | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 990,660 | 761,928 | 23 |
| Home Community Based Care Programme (HCBC) | Agincourt Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 752,070 | 22 |
| Home Community Based Care Programme (HCBC) | All SEASONS HBC | MP - Health | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 990,660 | 826,769 | 22 |
| Home Community Based Care Programme (HCBC) | Amogelanang HBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 446,922 | 23 |
| Home Community Based Care Programme (HCBC) | Arthuseat Community Home based Care | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 789,912 | 22 |
| Home Community Based Care Programme (HCBC) | Asibambaneni Multi-Purpose Centre | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 651,300 | 596,723 | 14 |
| Home Community Based Care Programme (HCBC) | Asiphileni H.B.C | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 311,940 | 284,060 | 7 |
| Home Community Based Care Programme (HCBC) | BADIRAMMOGO HOME BASED CARE | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 905,820 | 700,172 | 20 |
| Home Community Based Care Programme (HCBC) | BADPLAAS HOME BASE CARE | MP - Health | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 990,660 | 524,603 | 21 |
| Home Community Based Care Programme (HCBC) | BHEKISIZWE HOME BASED CARE | MP - Health | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 863,400 | 139,920 | 20 |
| Home Community Based Care Programme (HCBC) | BOIKANYO HBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 820,980 | 649,908 | 18 |
| Home Community Based Care Programme (HCBC) | BROOKLYN HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 834,909 | 22 |
| Home Community Based Care Programme (HCBC) | Ba-Mokgoko HBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 775,650 | 23 |
| Home Community Based Care Programme (HCBC) | Baphikeleli Care Giver | MP - Health | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 905,820 | 568,663 | 19 |
| Home Community Based Care Programme (HCBC) | Bhuga Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 820,980 | 657,398 | 17 |
| Home Community Based Care Programme (HCBC) | Buhle Bempilo Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 820,980 | 755,103 | 19 |
| Home Community Based Care Programme (HCBC) | Bushbuckridge Health | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 905,820 | 785,142 | 21 |
| Home Community Based Care Programme (HCBC) | CASTEEL HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 881,337 | 23 |
| Home Community Based Care Programme (HCBC) | COTTONDALE HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 888,651 | 23 |
| Home Community Based Care Programme (HCBC) | Clinical Admin | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 892,320 | 679,380 | 13 |
| Home Community Based Care Programme (HCBC) | Clinical Admin | MP - Health | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,372,800 | 940,160 | 16 |
| Home Community Based Care Programme (HCBC) | Clinical Admin | MP - Health | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 902,420 | 885,040 | 20 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Delpark Hpme Based Care | MP - Health | MP | Nkangala (DC31) | Victor Khanye (MP311) | 948,240 | 809,530 | 22 |
| Home Community Based Care Programme (HCBC) | EKHAYA HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 948,240 | 635,618 | 22 |
| Home Community Based Care Programme (HCBC) | EMPILWENI COMMUNITY HEALTH WORKERS | MP - Health | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 820,980 | 546,203 | 19 |
| Home Community Based Care Programme (HCBC) | EMPILWENI HBC | MP - Health | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 651,300 | 43,816 | 12 |
| Home Community Based Care Programme (HCBC) | EMSHININI HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 820,980 | 802,860 | 19 |
| Home Community Based Care Programme (HCBC) | ENKABA HBC | MP - Health | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 651,300 | 411,054 | 14 |
| Home Community Based Care Programme (HCBC) | ENTOKOZWENI HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 532,313 | 25 |
| Home Community Based Care Programme (HCBC) | Ebenezer Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 842,541 | 23 |
| Home Community Based Care Programme (HCBC) | Edinburg Community project | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 789,912 | 23 |
| Home Community Based Care Programme (HCBC) | Ehleketani HBC | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 767,175 | 23 |
| Home Community Based Care Programme (HCBC) | Ekukhanyeni Home Based Care | MP - Health | MP | Nkangala (DC31) | Victor Khanye (MP311) | 990,660 | 420,396 | 23 |
| Home Community Based Care Programme (HCBC) | Elukwatini and Nhlazatshe | MP - Health | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 990,660 | 740,732 | 20 |
| Home Community Based Care Programme (HCBC) | Foster care and Windowers Home based care | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 789,912 | 23 |
| Home Community Based Care Programme (HCBC) | Funwako Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 736,140 | 583,848 | 16 |
| Home Community Based Care Programme (HCBC) | GAMARIA HBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 768,558 | 23 |
| Home Community Based Care Programme (HCBC) | GOOD HOPE HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 611,476 | 23 |
| Home Community Based Care Programme (HCBC) | GOROMANE HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 905,820 | 654,126 | 17 |
| Home Community Based Care Programme (HCBC) | GRASKOP HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 863,400 | 773,756 | 20 |
| Home Community Based Care Programme (HCBC) | GREENVALLEY HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 804,699 | 21 |
| Home Community Based Care Programme (HCBC) | Good Hope Home Based Care and Orphan Centre | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 990,660 | 864,969 | 23 |
| Home Community Based Care Programme (HCBC) | Good Shepherd Home Base Care | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 701,457 | 21 |
| Home Community Based Care Programme (HCBC) | Gottensburg home based care | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 686,880 | 19 |
| Home Community Based Care Programme (HCBC) | HLALETHEMBENI HBC | MP - Health | MP | Gert Sibande (DC30) | Lekwa (MP305) | 651,300 | 539,943 | 13 |
| Home Community Based Care Programme (HCBC) | HLELOLWENKOSI BHC | MP - Health | MP | Gert Sibande (DC30) | Lekwa (MP305) | 693,720 | 332,937 | 15 |
| Home Community Based Care Programme (HCBC) | HOLY HOUSE OF TRINITY HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 948,240 | 727,762 | 22 |
| Home Community Based Care Programme (HCBC) | Helping Hands | MP - Health | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 778,560 | 555,577 | 18 |
| Home Community Based Care Programme (HCBC) | Hlayisekani Old age organization | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 768,924 | 23 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Hluvhukani Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 990,660 | 963,607 | 23 |
| Home Community Based Care Programme (HCBC) | Hluvhukani HBC | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 990,660 | 772,422 | 23 |
| Home Community Based Care Programme (HCBC) | Hope development Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 766,698 | 21 |
| Home Community Based Care Programme (HCBC) | Hoyi HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 651,300 | 591,951 | 15 |
| Home Community Based Care Programme (HCBC) | IMPILO YESISWE HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 781,526 | 23 |
| Home Community Based Care Programme (HCBC) | INDUMISO HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 566,460 | 455,333 | 14 |
| Home Community Based Care Programme (HCBC) | INKOSINATHI HOME BASE CARE | MP - Health | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 948,240 | 307,280 | 22 |
| Home Community Based Care Programme (HCBC) | IPOFENG | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 508,267 | 22 |
| Home Community Based Care Programme (HCBC) | Impilo Community Centre | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 531,874 | 23 |
| Home Community Based Care Programme (HCBC) | Imvuselelo Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 439,200 | 391,490 | 9 |
| Home Community Based Care Programme (HCBC) | Injabulo Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 990,660 | 783,360 | 22 |
| Home Community Based Care Programme (HCBC) | Inkululeko HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,033,080 | 928,321 | 23 |
| Home Community Based Care Programme (HCBC) | Inkululeko Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 789,912 | 22 |
| Home Community Based Care Programme (HCBC) | Institution for Youth Development Home Based Care | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 820,980 | 646,853 | 19 |
| Home Community Based Care Programme (HCBC) | Intamakuphila Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 948,240 | 847,253 | 22 |
| Home Community Based Care Programme (HCBC) | Isiphephelo Home Based Care | MP - Health | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 990,660 | 781,008 | 23 |
| Home Community Based Care Programme (HCBC) | Islington HBC | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 728,061 | 22 |
| Home Community Based Care Programme (HCBC) | Isoncoba Sisonke Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 736,140 | 714,504 | 18 |
| Home Community Based Care Programme (HCBC) | Izandlazethu HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 990,660 | 822,458 | 20 |
| Home Community Based Care Programme (HCBC) | Jeppis Reef Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 990,660 | 971,880 | 23 |
| Home Community Based Care Programme (HCBC) | Jerusalem Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 948,240 | 827,092 | 22 |
| Home Community Based Care Programme (HCBC) | Joy Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 990,660 | 637,113 | 20 |
| Home Community Based Care Programme (HCBC) | KAGISO HBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 783,037 | 23 |
| Home Community Based Care Programme (HCBC) | KGOTLELELO HBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 863,400 | 729,234 | 19 |
| Home Community Based Care Programme (HCBC) | KROOMDRAAI19/20 | MP - Health | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 905,820 | 740,433 | 20 |
| Home Community Based Care Programme (HCBC) | KWA-CHIBUKHULU HBC | MP - Health | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 651,300 | 576,904 | 15 |
| Home Community Based Care Programme (HCBC) | KWADELA HBC | MP - Health | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 778,560 | 647,238 | 18 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-----------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Katjibane Home Base Care | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 820,980 | 671,266 | 18 |
| Home Community Based Care Programme (HCBC) | Khomelela HBC | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 829,026 | 22 |
| Home Community Based Care Programme (HCBC) | Kubonakele HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 599,915 | 21 |
| Home Community Based Care Programme (HCBC) | Kusile Maswati Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 778,560 | 657,618 | 18 |
| Home Community Based Care Programme (HCBC) | LEFISO KOPANANG HOME BASED CARE | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 789,942 | 23 |
| Home Community Based Care Programme (HCBC) | LESEDI HOME BASED CARE | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 820,980 | 654,952 | 19 |
| Home Community Based Care Programme (HCBC) | LINDOKUHLE HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 948,240 | 766,657 | 22 |
| Home Community Based Care Programme (HCBC) | LINDOKUHLE HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 726,946 | 22 |
| Home Community Based Care Programme (HCBC) | LOVE MORE HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 801,505 | 23 |
| Home Community Based Care Programme (HCBC) | Langeloop HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 990,660 | 966,955 | 23 |
| Home Community Based Care Programme (HCBC) | Lethabong HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 707,238 | 23 |
| Home Community Based Care Programme (HCBC) | Lethuthando Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 481,620 | 355,336 | 11 |
| Home Community Based Care Programme (HCBC) | Lillydale HBC | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 866,709 | 23 |
| Home Community Based Care Programme (HCBC) | Lusito Letemphilo HBC | MP - Health | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 990,660 | 781,658 | 20 |
| Home Community Based Care Programme (HCBC) | Lusitolwethu HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 778,560 | 699,721 | 17 |
| Home Community Based Care Programme (HCBC) | MABHOKO HBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 948,240 | 702,503 | 22 |
| Home Community Based Care Programme (HCBC) | MAGANA AIDS PROJECT | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 793,569 | 23 |
| Home Community Based Care Programme (HCBC) | MARAPYANE HBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 771,956 | 23 |
| Home Community Based Care Programme (HCBC) | MASIBONISANE HBC | MP - Health | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 990,660 | 392,400 | 22 |
| Home Community Based Care Programme (HCBC) | MASITHOBELANE HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 655,431 | 23 |
| Home Community Based Care Programme (HCBC) | MATIBIDI A Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 905,820 | 876,144 | 14 |
| Home Community Based Care Programme (HCBC) | MKHUHLU HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 881,337 | 23 |
| Home Community Based Care Programme (HCBC) | MORIPE HBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 783,237 | 22 |
| Home Community Based Care Programme (HCBC) | MPILO HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 881,337 | 23 |
| Home Community Based Care Programme (HCBC) | Magudu Umzamo HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 651,300 | 591,451 | 15 |
| Home Community Based Care Programme (HCBC) | Makhundu Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 990,660 | 970,435 | 23 |
| Community Safety Programme | Malaria Temporary Spray Operators | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 5,205,200 | 437,580 | 152 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-----------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Community Safety Programme | Malaria Temporary Spray Operators | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 118,720 | 41,080 | 40 |
| Expansion (NEW) Programme | Malaria Temporary Spray Operators | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 7,436,000 | 523,025 | 178 |
| Home Community Based Care Programme (HCBC) | Mandlesive Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 990,660 | 805,503 | 23 |
| Home Community Based Care Programme (HCBC) | Maphelo HBC | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 905,820 | 744,756 | 26 |
| Home Community Based Care Programme (HCBC) | Maropeng HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 863,400 | 548,575 | 20 |
| Home Community Based Care Programme (HCBC) | Mashishing Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 778,560 | 735,245 | 17 |
| Home Community Based Care Programme (HCBC) | Masibambasane | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 693,720 | 546,960 | 16 |
| Home Community Based Care Programme (HCBC) | Masiphephisane Home based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 863,400 | 802,856 | 19 |
| Home Community Based Care Programme (HCBC) | Masizakhe sitjheje isitjhaba | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 714,465 | 23 |
| Home Community Based Care Programme (HCBC) | Matibidi B Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 693,720 | 675,534 | 15 |
| Home Community Based Care Programme (HCBC) | Mbumba HBC | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,033,080 | 866,709 | 23 |
| Home Community Based Care Programme (HCBC) | Mikhuleko Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 736,140 | 650,014 | 17 |
| Home Community Based Care Programme (HCBC) | Moholoholo Community Organisation | MP - Health | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 990,660 | 971,080 | 23 |
| Home Community Based Care Programme (HCBC) | Moreipuso HBC | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 829,026 | 22 |
| Home Community Based Care Programme (HCBC) | Moremela HBC | MP - Health | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 778,560 | 588,459 | 18 |
| Home Community Based Care Programme (HCBC) | Mpumelelo Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 566,460 | 408,312 | 12 |
| Home Community Based Care Programme (HCBC) | Mthimba Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 948,240 | 798,085 | 21 |
| Home Community Based Care Programme (HCBC) | Mzamo Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 651,300 | 633,513 | 15 |
| Home Community Based Care Programme (HCBC) | Mzomomuhle Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 778,560 | 757,220 | 17 |
| Home Community Based Care Programme (HCBC) | Mzinti HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 736,140 | 713,939 | 17 |
| Home Community Based Care Programme (HCBC) | NCEDABANTU HBC | MP - Health | MP | Gert Sibande (DC30) | Lekwa (MP305) | 566,460 | 261,520 | 12 |
| Home Community Based Care Programme (HCBC) | NTYISO HBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 905,820 | 728,436 | 21 |
| Home Community Based Care Programme (HCBC) | Nagakamoka HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 305,259 | 23 |
| Home Community Based Care Programme (HCBC) | Nokaneng HBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 863,400 | 680,902 | 20 |
| Home Community Based Care Programme (HCBC) | Nsizwane Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 608,880 | 591,576 | 14 |
| Home Community Based Care Programme (HCBC) | Ntunda HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 990,660 | 889,513 | 23 |
| Home Community Based Care Programme (HCBC) | Numbi Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 948,240 | 635,517 | 21 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-----------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Oakely Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 789,912 | 23 |
| Home Community Based Care Programme (HCBC) | Obrigado HBC | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 847,788 | 23 |
| Home Community Based Care Programme (HCBC) | PANKOP HOME BASED CARE | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 863,400 | 680,902 | 18 |
| Expansion (NEW) Programme | PETRA HBC | MP - Health | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 990,660 | 740,320 | 22 |
| Home Community Based Care Programme (HCBC) | PHETASI HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 884,040 | 21 |
| Home Community Based Care Programme (HCBC) | PHUMELELA HBC | MP - Health | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 566,460 | 502,175 | 13 |
| Home Community Based Care Programme (HCBC) | PHUMELELA HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 779,939 | 23 |
| Home Community Based Care Programme (HCBC) | Pappa Joe HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 778,560 | 684,718 | 18 |
| Home Community Based Care Programme (HCBC) | Phake Home based Care | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 779,343 | 23 |
| Home Community Based Care Programme (HCBC) | Phaphamani Home Based Care Centre | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,033,080 | 871,002 | 23 |
| Home Community Based Care Programme (HCBC) | Philisani Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 948,240 | 862,099 | 22 |
| Home Community Based Care Programme (HCBC) | Phumelela Home Based Care | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 803,912 | 23 |
| Home Community Based Care Programme (HCBC) | Phumulani HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 653,762 | 22 |
| Home Community Based Care Programme (HCBC) | Positive Living | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 515,478 | 23 |
| Home Community Based Care Programme (HCBC) | Qedusizi Home Based Care | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 361,725 | 23 |
| Home Community Based Care Programme (HCBC) | RE TLA KGONA | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 218,402 | 17 |
| Home Community Based Care Programme (HCBC) | RECH FOR LIFE HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 456,405 | 23 |
| Home Community Based Care Programme (HCBC) | RONALDSEY HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 888,651 | 23 |
| Home Community Based Care Programme (HCBC) | Ratang Home Based Care Project | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 778,560 | 620,736 | 18 |
| Home Community Based Care Programme (HCBC) | SAKHILE HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 688,770 | 22 |
| Home Community Based Care Programme (HCBC) | SANTA BHEKIMPILO HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 794,733 | 23 |
| Home Community Based Care Programme (HCBC) | SENOTLELO HBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 990,660 | 797,811 | 23 |
| Expansion (NEW) Programme | SIBUSISIWE HBC | MP - Health | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 651,300 | 532,195 | 14 |
| Home Community Based Care Programme (HCBC) | SIFOONUKUHLE HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 755,797 | 23 |
| Expansion (NEW) Programme | SILUSIZO HBC | MP - Health | MP | Nkangala (DC31) | Emakhazeni (MP314) | 608,880 | 524,703 | 14 |
| Home Community Based Care Programme (HCBC) | SINOKUTHULA HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 642,520 | 23 |
| Home Community Based Care Programme (HCBC) | SINOTHANDO ACTION AGAINST AIDS | MP - Health | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 481,620 | 122,822 | 11 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | SITHEMBINKOSI HBC | MP - Health | MP | Gert Sibande (DC30) | Lekwa (MP305) | 863,400 | 134,187 | 18 |
| Home Community Based Care Programme (HCBC) | SIYAKHULAINTEGRATED | MP - Health | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 693,720 | 485,578 | 16 |
| Home Community Based Care Programme (HCBC) | SIYANAKAKELA HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 948,240 | 719,438 | 14 |
| Home Community Based Care Programme (HCBC) | SIYANAKEKELA HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 990,660 | 773,057 | 20 |
| Home Community Based Care Programme (HCBC) | SIYAPHAMBILI HOME BASED CARE | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 667,091 | 23 |
| Expansion (NEW) Programme | SIYAPHUMELELA HBC | MP - Health | MP | Nkangala (DC31) | Emakhazeni (MP314) | 990,660 | 748,992 | 22 |
| Home Community Based Care Programme (HCBC) | SIYATHEMBEKA HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 788,934 | 23 |
| Home Community Based Care Programme (HCBC) | SIZANANI HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 786,730 | 23 |
| Expansion (NEW) Programme | SIZIMISELE HBC | MP - Health | MP | Nkangala (DC31) | Emakhazeni (MP314) | 990,660 | 590,971 | 17 |
| Home Community Based Care Programme (HCBC) | STHEMBUMUSA HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 797,511 | 23 |
| Home Community Based Care Programme (HCBC) | SUNRISE HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 710,932 | 23 |
| Home Community Based Care Programme (HCBC) | Sakhasive Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 736,140 | 634,566 | 16 |
| Home Community Based Care Programme (HCBC) | Sakhile home based care | MP - Health | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 1,711,800 | 997,524 | 40 |
| Home Community Based Care Programme (HCBC) | Sedibeng Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 990,660 | 784,515 | 24 |
| Home Community Based Care Programme (HCBC) | Senzangothando Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 820,980 | 804,184 | 19 |
| Home Community Based Care Programme (HCBC) | Senzokuhle Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 990,660 | 901,381 | 23 |
| Home Community Based Care Programme (HCBC) | Sibambisene Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 566,460 | 480,011 | 12 |
| Home Community Based Care Programme (HCBC) | Sibonginkosi Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 948,240 | 788,571 | 22 |
| Home Community Based Care Programme (HCBC) | Siboshwa Helping Hand HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 990,660 | 971,884 | 23 |
| Home Community Based Care Programme (HCBC) | Sifiso Sethu Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 820,980 | 667,251 | 19 |
| Home Community Based Care Programme (HCBC) | Sihlangu 5 HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 651,300 | 586,584 | 15 |
| Home Community Based Care Programme (HCBC) | Siletsimpilo Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 905,820 | 649,197 | 22 |
| Home Community Based Care Programme (HCBC) | Silindile Home Base Care | MP - Health | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 820,980 | 255,484 | 18 |
| Home Community Based Care Programme (HCBC) | Simunye Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 863,400 | 789,897 | 20 |
| Home Community Based Care Programme (HCBC) | Simunye home based care | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 725,867 | 23 |
| Home Community Based Care Programme (HCBC) | Sinethemba Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 736,140 | 418,784 | 13 |
| Home Community Based Care Programme (HCBC) | Siphosethu Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 778,560 | 579,320 | 17 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Siphumulile Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 820,980 | 649,515 | 19 |
| Home Community Based Care Programme (HCBC) | Siphumulile Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 863,400 | 748,000 | 20 |
| Home Community Based Care Programme (HCBC) | Sisitasive HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 990,660 | 971,884 | 22 |
| Home Community Based Care Programme (HCBC) | Sisonke Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 905,820 | 710,153 | 21 |
| Home Community Based Care Programme (HCBC) | Sisonke home based care | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 768,262 | 23 |
| Home Community Based Care Programme (HCBC) | Siyanakekela Home Base Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 651,300 | 424,530 | 15 |
| Home Community Based Care Programme (HCBC) | SiyanakekelaHBC | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 778,560 | 613,454 | 18 |
| Home Community Based Care Programme (HCBC) | Siyaphilisa Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 990,660 | 973,933 | 23 |
| Home Community Based Care Programme (HCBC) | Siyaqubeka Home Base Care | MP - Health | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 990,660 | 844,709 | 23 |
| Home Community Based Care Programme (HCBC) | Siyasitana Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 481,620 | 462,581 | 11 |
| Home Community Based Care Programme (HCBC) | Sizabantu HBC | MP - Health | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 863,400 | 773,756 | 20 |
| Home Community Based Care Programme (HCBC) | Sizanani Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,104,726 | 624,602 | 14 |
| Home Community Based Care Programme (HCBC) | Sizanani Traditional Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 651,300 | 640,977 | 15 |
| Home Community Based Care Programme (HCBC) | Soncoba Umjindi Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 863,400 | 683,700 | 20 |
| Home Community Based Care Programme (HCBC) | Sonqoba HBC | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 990,660 | 717,223 | 23 |
| Home Community Based Care Programme (HCBC) | THABULUKANI | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 863,400 | 680,902 | 20 |
| Home Community Based Care Programme (HCBC) | THANDANANI HBC | MP - Health | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 736,140 | 633,660 | 17 |
| Home Community Based Care Programme (HCBC) | THEMBILSILE HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 820,980 | 718,756 | 19 |
| Home Community Based Care Programme (HCBC) | THOLIMPILO HOME BAS CARE | MP - Health | MP | Gert Sibande (DC30) | Lekwa (MP305) | 990,660 | 889,624 | 23 |
| Home Community Based Care Programme (HCBC) | TIMBAVATI HOME BASED CARE | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 881,337 | 23 |
| Home Community Based Care Programme (HCBC) | TIRISANO HOME BASED CARE | MP - Health | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 693,720 | 517,903 | 15 |
| Home Community Based Care Programme (HCBC) | Tandlatiyagezana Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 863,400 | 683,700 | 20 |
| Home Community Based Care Programme (HCBC) | Temndeni Community Development (HBC) | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 736,140 | 538,692 | 16 |
| Home Community Based Care Programme (HCBC) | Thandanani HBC | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 990,660 | 716,136 | 22 |
| Home Community Based Care Programme (HCBC) | Thandisizwe Mbuzini Home Based care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 990,660 | 968,347 | 23 |
| Home Community Based Care Programme (HCBC) | Thandokuhle Community Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 863,400 | 723,673 | 20 |
| Home Community Based Care Programme (HCBC) | Thandolwethu Home Base Care | MP - Health | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 736,140 | 651,656 | 17 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|----------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | The Rosh | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 693,720 | 515,976 | 16 |
| Home Community Based Care Programme (HCBC) | Thembaletu Home Base Care | MP - Health | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 608,880 | 292,033 | 13 |
| Home Community Based Care Programme (HCBC) | Thembelihle HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 820,980 | 696,488 | 18 |
| Home Community Based Care Programme (HCBC) | Tholulwazi HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 990,660 | 855,751 | 22 |
| Home Community Based Care Programme (HCBC) | Tholusizo Home Base Care | MP - Health | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 651,300 | 358,200 | 14 |
| Home Community Based Care Programme (HCBC) | Thuso Home Based Care | MP - Health | MP | Gert Sibande (DC30) | Lekwa (MP305) | 990,660 | 656,829 | 23 |
| Home Community Based Care Programme (HCBC) | Thuthukani HBC | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 780,949 | 23 |
| Home Community Based Care Programme (HCBC) | Tiyimiseleni HBC | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 892,308 | 24 |
| Home Community Based Care Programme (HCBC) | Together Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 990,660 | 838,063 | 23 |
| Home Community Based Care Programme (HCBC) | Tshepo Themba Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 863,400 | 746,571 | 20 |
| Home Community Based Care Programme (HCBC) | UMUSA COMMUNITY PROJECT | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 841,825 | 23 |
| Home Community Based Care Programme (HCBC) | UMZAMO HBC | MP - Health | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 778,560 | 424,234 | 15 |
| Home Community Based Care Programme (HCBC) | Ukukhanya Kwezwe HBC | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 778,560 | 614,376 | 18 |
| Home Community Based Care Programme (HCBC) | Umjindi Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 990,600 | 782,757 | 23 |
| Home Community Based Care Programme (HCBC) | Uncedo Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 863,400 | 756,427 | 20 |
| Home Community Based Care Programme (HCBC) | Uniting Reformed Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 863,400 | 757,381 | 20 |
| Home Community Based Care Programme (HCBC) | Unity Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,015,567 | 766,366 | 19 |
| Home Community Based Care Programme (HCBC) | Uthando Lwamakhosikazi HBC | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 651,300 | 580,363 | 15 |
| Home Community Based Care Programme (HCBC) | VUKUZENZELE HBC | MP - Health | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 608,880 | 374,848 | 14 |
| Home Community Based Care Programme (HCBC) | VULINDLELA | MP - Health | MP | Nkangala (DC31) | Thembisile (MP315) | 990,660 | 593,541 | 23 |
| Home Community Based Care Programme (HCBC) | VULINQONDO SIBASIZE HBC | MP - Health | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 948,240 | 71,660 | 20 |
| Home Community Based Care Programme (HCBC) | Vlakbuilt Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 651,300 | 635,974 | 15 |
| Home Community Based Care Programme (HCBC) | Vuka Msholozu Home Base Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 481,620 | 359,601 | 12 |
| Home Community Based Care Programme (HCBC) | Vukani Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,015,567 | 638,132 | 15 |
| Home Community Based Care Programme (HCBC) | Vuselani Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 778,560 | 692,916 | 18 |
| Home Community Based Care Programme (HCBC) | Vusisizwe HBC | MP - Health | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 905,820 | 701,885 | 21 |
| Home Community Based Care Programme (HCBC) | Welverdiend Home based care | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 990,660 | 789,912 | 22 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-------------------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Wisani HBC | MP - Health | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,033,080 | 922,518 | 24 |
| Home Community Based Care Programme (HCBC) | YANDISA IMPILO HBC | MP - Health | MP | Nkangala (DC31) | Emalahleni (MP312) | 990,660 | 799,208 | 23 |
| Home Community Based Care Programme (HCBC) | Zamokuhle Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 651,300 | 462,849 | 14 |
| Home Community Based Care Programme (HCBC) | Zimeleni Home Based Care | MP - Health | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 778,560 | 762,290 | 18 |
| Home Community Based Care Programme (HCBC) | Zimiseleni Dots and Home Based Care | MP - Health | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 990,660 | 976,797 | 23 |
| Home Community Based Care Programme (HCBC) | sinothando | MP - Health | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 778,560 | 292,411 | 17 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 117.82 |
|--|--|-------------------------|--------------|---|---|---|---|---|
| Department | MP - Social Development | | | | | | | |
| Number of Projects | 245 | | | | | 105,537,923 | 75,111,490 | 1,764 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Community nutritional and development centre worke | MP - Social Development | MP | All metros and districts in MP province | All local municipalities in MP province | 519,078 | 415,350 | 20 |
| Expansion (NEW) Programme | Data capturers provincial | MP - Social Development | MP | All metros and districts in MP province | All local municipalities in MP province | 275,276 | 210,000 | 5 |
| Home Community Based Care Programme (HCBC) | Drop in centre and Isibindi/Mpumalanga | MP - Social Development | MP | All metros and districts in MP province | All local municipalities in MP province | 2,249,336 | 1,573,623 | 75 |
| Early Childhood Development (ECD) | E LINDIMFUNDO PRE CRECHE | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 285,120 | 56,024 | 2 |
| Early Childhood Development (ECD) | ES Angelo matordes school pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 376,200 | 218,950 | 4 |
| Home Community Based Care Programme (HCBC) | ES Anthol word of hope DIC | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,438,560 | 1,316,810 | 12 |
| Early Childhood Development (ECD) | ES Arise and Shine early learning centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 162,360 | 134,990 | 4 |
| Home Community Based Care Programme (HCBC) | ES Asibambaneni Multi-purpose centre | MP - Social Development | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,008,440 | 197,750 | 8 |
| Home Community Based Care Programme (HCBC) | ES Asiphilenikahle/Isibindi | MP - Social Development | MP | Nkangala (DC31) | Emalahleni (MP312) | 804,360 | 465,864 | 11 |
| Early Childhood Development (ECD) | ES Asisizane Creche | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 158,400 | 106,384 | 4 |
| Expansion (NEW) Programme | ES Asisukumeni Youth Development service | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 227,639 | 208,659 | 5 |
| Early Childhood Development (ECD) | ES BANTFWABETHU DAY CARE | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 633,600 | 378,106 | 4 |
| Early Childhood Development (ECD) | ES Berverly hills creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 249,480 | 227,709 | 4 |
| Early Childhood Development (ECD) | ES Botlhale pre-school | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 162,360 | 121,280 | 2 |
| Early Childhood Development (ECD) | ES Buhle butile day care | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 229,680 | 171,620 | 2 |
| Early Childhood Development (ECD) | ES Buhlebesizwe Creche | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 178,200 | 126,040 | 4 |
| Early Childhood Development (ECD) | ES Buhlebuyeta ECD | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 154,440 | 97,704 | 1 |
| Home Community Based Care Programme (HCBC) | ES CMR Ermelo(ISIBINDI) | MP - Social Development | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 1,184,560 | 781,627 | 21 |
| Early Childhood Development (ECD) | ES Calvary day care centre | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 114,840 | 85,020 | 1 |
| Early Childhood Development (ECD) | ES Cholama Creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 265,320 | 240,810 | 2 |
| Expansion (NEW) Programme | ES Cunningmore B youth centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 227,639 | 208,460 | 5 |
| Expansion (NEW) Programme | ES Dingleyday youth | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 227,638 | 207,520 | 5 |
| Early Childhood Development (ECD) | ES EKULINDENI DAY CARE | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 194,040 | 120,584 | 4 |
| Expansion (NEW) Programme | ES Ekuhanyeni Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 227,639 | 132,783 | 5 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Expansion (NEW) Programme | ES Ekulindeni Youth Enviro Club | MP - Social Development | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 227,639 | 208,659 | 5 |
| Home Community Based Care Programme (HCBC) | ES Ekurhuleni DIC | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,187,000 | 494,585 | 12 |
| Early Childhood Development (ECD) | ES Elvis Malatjie day care centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 213,840 | 207,790 | 3 |
| Expansion (NEW) Programme | ES Emiizamoyethu Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 227,639 | 189,690 | 5 |
| Home Community Based Care Programme (HCBC) | ES Empilweni MPC | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 451,009 | 413,426 | 1 |
| Early Childhood Development (ECD) | ES FORTUNE EDU-CARE | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 170,280 | 76,560 | 3 |
| Early Childhood Development (ECD) | ES Faith Creche | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 249,480 | 185,740 | 2 |
| Early Childhood Development (ECD) | ES Family star child welfare | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 201,960 | 148,073 | 1 |
| Early Childhood Development (ECD) | ES GOOD SHEPHERD EDU-CARE | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 269,280 | 82,962 | 4 |
| Early Childhood Development (ECD) | ES Gateway educare centre | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 229,680 | 105,414 | 5 |
| Early Childhood Development (ECD) | ES Goodhope Day Care | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 134,640 | 108,688 | 2 |
| Early Childhood Development (ECD) | ES Happy homes Pre-School | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 388,080 | 290,140 | 2 |
| Early Childhood Development (ECD) | ES Hintekani lillydale day care | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 542,520 | 305,600 | 2 |
| Expansion (NEW) Programme | ES Hitekani youth development centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 227,638 | 207,890 | 5 |
| Early Childhood Development (ECD) | ES Hlayisani lumukisa creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 209,880 | 191,560 | 3 |
| Home Community Based Care Programme (HCBC) | ES Holy Trinity Care for OVC | MP - Social Development | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 425,840 | 390,346 | 1 |
| Early Childhood Development (ECD) | ES Humulani day care centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 411,840 | 375,510 | 1 |
| Early Childhood Development (ECD) | ES Ikageng Day Care | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 110,880 | 99,066 | 3 |
| Early Childhood Development (ECD) | ES Ikageng Day care | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 110,800 | 95,700 | 3 |
| Early Childhood Development (ECD) | ES Ikemeleni creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 308,880 | 283,825 | 5 |
| Expansion (NEW) Programme | ES Ikoketseng Day care | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 186,120 | 147,528 | 2 |
| Home Community Based Care Programme (HCBC) | ES Impumelelo Orphan Care (ISIBINDI) | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 596,400 | 416,875 | 9 |
| Expansion (NEW) Programme | ES Inqubeko Youth development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Lekwa (MP305) | 227,639 | 202,955 | 5 |
| Home Community Based Care Programme (HCBC) | ES Isiphephelo MPC | MP - Social Development | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 425,840 | 390,346 | 1 |
| Expansion (NEW) Programme | ES Islington youth development centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 227,639 | 208,460 | 5 |
| Early Childhood Development (ECD) | ES Itereleng pre-school | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 130,660 | 96,988 | 3 |
| Early Childhood Development (ECD) | ES Ithuseng pre-school | MP - Social Development | MP | Nkangala (DC31) | Emalahleni (MP312) | 285,120 | 229,360 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | ES Itireleng Pre School | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 233,640 | 213,580 | 1 |
| Early Childhood Development (ECD) | ES Joel Mnisi pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 233,640 | 213,410 | 3 |
| Early Childhood Development (ECD) | ES Kgotlello Educare centre | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 95,040 | 81,340 | 3 |
| Early Childhood Development (ECD) | ES Khayalami Creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 475,200 | 353,600 | 4 |
| Early Childhood Development (ECD) | ES Khomanani day care | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 217,800 | 162,850 | 7 |
| Early Childhood Development (ECD) | ES Khulangelwati creche | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 641,520 | 474,080 | 6 |
| Expansion (NEW) Programme | ES Khulangelwazi Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 227,639 | 128,993 | 5 |
| Expansion (NEW) Programme | ES Khulangwane youth centre | MP - Social Development | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 227,638 | 207,310 | 4 |
| Home Community Based Care Programme (HCBC) | ES Khulani multi-purpose centre | MP - Social Development | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,061,360 | 510,454 | 11 |
| Early Childhood Development (ECD) | ES Kinder Garden pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 538,560 | 397,530 | 5 |
| Home Community Based Care Programme (HCBC) | ES Kutlwano Drop in centre | MP - Social Development | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 451,009 | 112,752 | 1 |
| Early Childhood Development (ECD) | ES LETHOKUHLE PRE-SCHOOL | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 95,040 | 66,628 | 1 |
| Early Childhood Development (ECD) | ES LIKUSASALETFU CHILD CARE CENTRE | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 225,720 | 54,020 | 3 |
| Early Childhood Development (ECD) | ES Lebogang day care centre | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 154,440 | 115,480 | 1 |
| Early Childhood Development (ECD) | ES Lebogang edu care centre | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 174,240 | 83,728 | 1 |
| Early Childhood Development (ECD) | ES Lehae la bana Educare | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 102,960 | 85,830 | 2 |
| Early Childhood Development (ECD) | ES Lehlabile Creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 245,520 | 222,502 | 2 |
| Early Childhood Development (ECD) | ES Lepasiye Day care Centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 174,240 | 159,050 | 2 |
| Early Childhood Development (ECD) | ES Lephong Creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 233,640 | 177,350 | 1 |
| Early Childhood Development (ECD) | ES Lesang bana community creche | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 154,440 | 131,574 | 4 |
| Home Community Based Care Programme (HCBC) | ES Letha lthemba Badplaas (ISIBINDI) | MP - Social Development | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 934,400 | 671,277 | 14 |
| Early Childhood Development (ECD) | ES Libangeni Pre-School | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 229,680 | 186,594 | 4 |
| Early Childhood Development (ECD) | ES Lifa lethu pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 241,560 | 110,731 | 2 |
| Early Childhood Development (ECD) | ES Little Achieve day care centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 348,480 | 314,050 | 4 |
| Expansion (NEW) Programme | ES Ludlow youth development centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 277,639 | 208,470 | 5 |
| Early Childhood Development (ECD) | ES MALUSI OMUHLE EDU CARE | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 190,000 | 53,875 | 3 |
| Early Childhood Development (ECD) | ES Mabati pre-School | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 63,360 | 58,080 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---------------------------------------|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | ES Mabjane Pre- school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 300,960 | 265,010 | 4 |
| Early Childhood Development (ECD) | ES Mada day care centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 388,080 | 225,390 | 2 |
| Early Childhood Development (ECD) | ES Mahlatse Pre-school | MP - Social Development | MP | Nkangala (DC31) | Emalahleni (MP312) | 274,720 | 202,370 | 4 |
| Early Childhood Development (ECD) | ES Makrepeni Creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 261,360 | 238,765 | 3 |
| Home Community Based Care Programme (HCBC) | ES Malamule Cluster Centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 451,600 | 412,781 | 13 |
| Early Childhood Development (ECD) | ES Malamule day care | MP - Social Development | MP | Ehlanzeni | Bushbuckridge (MP325) | 372,240 | 31,000 | 3 |
| Early Childhood Development (ECD) | ES Malebo Pre-School | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 85,599 | 58,696 | 2 |
| Early Childhood Development (ECD) | ES Mararulang Day cave | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 162,360 | 148,830 | 1 |
| Early Childhood Development (ECD) | ES Masakhane Trying Angels | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 225,720 | 195,844 | 3 |
| Early Childhood Development (ECD) | ES Masego Pre-School | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 118,800 | 108,900 | 2 |
| Home Community Based Care Programme (HCBC) | ES Masibambisane Drop in Centre | MP - Social Development | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 425,840 | 390,346 | 1 |
| Home Community Based Care Programme (HCBC) | ES Masisizane Orphan Care (ISIBINDI) | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 891,600 | 624,125 | 12 |
| Early Childhood Development (ECD) | ES Maswike Pre-School | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 95,040 | 87,120 | 3 |
| Early Childhood Development (ECD) | ES Matseke Day care | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 221,760 | 197,406 | 3 |
| Early Childhood Development (ECD) | ES Maviljan day Care | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 273,240 | 244,490 | 1 |
| Expansion (NEW) Programme | ES Mayflower Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 227,639 | 208,659 | 5 |
| Home Community Based Care Programme (HCBC) | ES Mboni Project Isibindi | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 451,600 | 413,698 | 10 |
| Early Childhood Development (ECD) | ES Mhlangana pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 400,000 | 348,429 | 4 |
| Home Community Based Care Programme (HCBC) | ES Mhluzi Isibindi project Initiative | MP - Social Development | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 471,600 | 352,400 | 8 |
| Expansion (NEW) Programme | ES Mkhondo Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 227,639 | 208,659 | 5 |
| Early Childhood Development (ECD) | ES Module C Community creche | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 90,000 | 63,732 | 3 |
| Early Childhood Development (ECD) | ES Mokopane Pre-School | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 257,400 | 235,950 | 3 |
| Early Childhood Development (ECD) | ES Montedi Pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 388,080 | 353,850 | 4 |
| Expansion (NEW) Programme | ES Moremela youth development centre | MP - Social Development | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 227,639 | 208,485 | 5 |
| Early Childhood Development (ECD) | ES Mpatliseng Pre-school | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 237,600 | 177,150 | 4 |
| Early Childhood Development (ECD) | ES Mpumelelo pre school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 300,960 | 267,340 | 7 |
| Early Childhood Development (ECD) | ES Mthombolwazi pre-school | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 134,640 | 100,900 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | ES Mthunzomuhle day care | MP - Social Development | MP | Ehlanzeni | City of Mbombela (MP326) | 170,280 | 14,150 | 1 |
| Home Community Based Care Programme (HCBC) | ES Mzweleni Drop in centre | MP - Social Development | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 505,040 | 462,946 | 1 |
| Early Childhood Development (ECD) | ES N'waxilambana pre-school | MP - Social Development | MP | Ehlanzeni | Bushbuckridge (MP325) | 325,200 | 160,125 | 11 |
| Home Community Based Care Programme (HCBC) | ES Nakekela Orphan Care (ISIBINDI) | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 575,640 | 414,450 | 11 |
| Early Childhood Development (ECD) | ES Ndzalama pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 388,080 | 352,160 | 8 |
| Expansion (NEW) Programme | ES Newington youth centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 227,638 | 207,590 | 5 |
| Home Community Based Care Programme (HCBC) | ES Nhlengelo HBC | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,335,080 | 1,223,256 | 14 |
| Home Community Based Care Programme (HCBC) | ES Nhluvuko HBC | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 986,360 | 903,579 | 15 |
| Early Childhood Development (ECD) | ES Night pre school and creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 114,840 | 104,545 | 2 |
| Early Childhood Development (ECD) | ES Nkala pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 376,800 | 280,900 | 7 |
| Early Childhood Development (ECD) | ES Nthuseng Centre | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 120,000 | 75,440 | 2 |
| Early Childhood Development (ECD) | ES Ntshuxekani Pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 388,080 | 322,480 | 7 |
| Early Childhood Development (ECD) | ES Nwantumberi day care | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 308,880 | 281,155 | 3 |
| Expansion (NEW) Programme | ES Perdekop Youth Development | MP - Social Development | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 227,639 | 18,969 | 5 |
| Early Childhood Development (ECD) | ES Pfkani rixile creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 451,440 | 332,500 | 1 |
| Home Community Based Care Programme (HCBC) | ES Philisa Drop in centre | MP - Social Development | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 425,840 | 390,346 | 1 |
| Expansion (NEW) Programme | ES Phumalanga Youth Development | MP - Social Development | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 227,639 | 18,969 | 5 |
| Home Community Based Care Programme (HCBC) | ES Piet Retief Miracle Centre | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 451,009 | 277,693 | 1 |
| Early Childhood Development (ECD) | ES Pine Ridge ECD Centre | MP - Social Development | MP | Nkangala (DC31) | Emalahleni (MP312) | 134,648 | 68,996 | 3 |
| Early Childhood Development (ECD) | ES Qhuvukani pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 213,840 | 195,520 | 3 |
| Early Childhood Development (ECD) | ES Refilwe Day Care Centre | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 205,920 | 188,760 | 3 |
| Home Community Based Care Programme (HCBC) | ES Retiefville Drop in Centre | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 451,009 | 413,424 | 1 |
| Expansion (NEW) Programme | ES Retlakgona youth development project | MP - Social Development | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 227,638 | 208,120 | 4 |
| Early Childhood Development (ECD) | ES Ringetani pre-School | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 582,120 | 519,550 | 2 |
| Early Childhood Development (ECD) | ES Robert mayinga creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 186,120 | 169,600 | 3 |
| Early Childhood Development (ECD) | ES SALVATION ARMY CRECHE | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 178,200 | 59,880 | 1 |
| Early Childhood Development (ECD) | ES SUNBEAM PRE-SCHOOL | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,080 | 60,000 | 2 |

Annexure F. List of projects : National and Provincial Departments

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| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | ES Salvation army edu care | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 146,520 | 109,840 | 2 |
| Expansion (NEW) Programme | ES Sesfikile Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 227,639 | 177,219 | 3 |
| Early Childhood Development (ECD) | ES Shalom day care centre | MP - Social Development | MP | Nkangala (DC31) | Emakhazeni (MP314) | 427,680 | 316,550 | 4 |
| Home Community Based Care Programme (HCBC) | ES Sihlangu 5 drop in centre | MP - Social Development | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,090,280 | 770,514 | 15 |
| Early Childhood Development (ECD) | ES Sihole Creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 269,280 | 246,116 | 4 |
| Home Community Based Care Programme (HCBC) | ES Sikhulangelwazi Orphan Care(Isibindi) | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 722,400 | 481,600 | 12 |
| Expansion (NEW) Programme | ES Siletha Ubuntu Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 227,639 | 50,066 | 4 |
| Expansion (NEW) Programme | ES Silobela Youth Advisory Centre | MP - Social Development | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 227,639 | 18,969 | 3 |
| Home Community Based Care Programme (HCBC) | ES Silwanobhubha Orphan Care(Isibindi) | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 724,800 | 543,600 | 13 |
| Home Community Based Care Programme (HCBC) | ES Simunye Home Based Care | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 451,009 | 328,061 | 1 |
| Home Community Based Care Programme (HCBC) | ES Sinenjabulo Drop in Centre | MP - Social Development | MP | Gert Sibande (DC30) | Lekwa (MP305) | 425,840 | 390,346 | 1 |
| Home Community Based Care Programme (HCBC) | ES Sinethemba MPC | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 451,009 | 387,332 | 1 |
| Home Community Based Care Programme (HCBC) | ES Sinethemba Mbuzini drop in centre | MP - Social Development | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,137,800 | 632,581 | 15 |
| Expansion (NEW) Programme | ES Sinethemba Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 227,639 | 75,876 | 5 |
| Expansion (NEW) Programme | ES Sinethemba Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 227,639 | 208,659 | 5 |
| Expansion (NEW) Programme | ES Siphumelele Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 227,639 | 197,896 | 3 |
| Home Community Based Care Programme (HCBC) | ES Sisitsive Drop in centre | MP - Social Development | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 965,240 | 547,488 | 6 |
| Early Childhood Development (ECD) | ES Sithabesonke Educare | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 120,000 | 109,250 | 4 |
| Expansion (NEW) Programme | ES Sivukile Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Lekwa (MP305) | 227,639 | 202,629 | 5 |
| Home Community Based Care Programme (HCBC) | ES Sivulindlela Drop in centre | MP - Social Development | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,065,080 | 638,413 | 9 |
| Early Childhood Development (ECD) | ES Siyakhulisa Creche | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 384,120 | 282,010 | 1 |
| Expansion (NEW) Programme | ES Siyathuthuka Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 227,639 | 123,276 | 4 |
| Home Community Based Care Programme (HCBC) | ES Sizabantwana Isibindi | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,117,200 | 1,022,600 | 21 |
| Early Childhood Development (ECD) | ES Sukuma creche | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 186,120 | 98,888 | 4 |
| Expansion (NEW) Programme | ES Sukumani Youth Advisory Centre | MP - Social Development | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 227,639 | 18,969 | 5 |
| Early Childhood Development (ECD) | ES Sungulani Pre-School | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 261,360 | 238,870 | 3 |
| Home Community Based Care Programme (HCBC) | ES Sunrise Community Development Co-operation | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 789,000 | 568,116 | 12 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | ES Swavana Childrens project | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 520,880 | 476,585 | 4 |
| Early Childhood Development (ECD) | ES TENTELE ECD | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 384,120 | 87,608 | 4 |
| Early Childhood Development (ECD) | ES THOLULWAZI CRECHE | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 249,480 | 31,376 | 1 |
| Home Community Based Care Programme (HCBC) | ES TJAKASTAD DROP-IN CENTRE ISIBINDI | MP - Social Development | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 645,840 | 430,560 | 14 |
| Home Community Based Care Programme (HCBC) | ES Tekano Drop in Centre | MP - Social Development | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 451,009 | 390,383 | 1 |
| Early Childhood Development (ECD) | ES Thadi Pre-school | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 99,000 | 90,750 | 1 |
| Early Childhood Development (ECD) | ES Thandanani pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 209,880 | 191,434 | 2 |
| Home Community Based Care Programme (HCBC) | ES Thembelihle Community Based Care | MP - Social Development | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,245,080 | 616,285 | 11 |
| Early Childhood Development (ECD) | ES Thola Ukunqoba pre-school | MP - Social Development | MP | Nkangala (DC31) | Emalahleni (MP312) | 170,280 | 87,608 | 4 |
| Home Community Based Care Programme (HCBC) | ES Tholulwazi multi-purpose centre | MP - Social Development | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,389,160 | 790,436 | 13 |
| Home Community Based Care Programme (HCBC) | ES Tholusizo Orphan Care (ISIBINDI) | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 784,320 | 606,800 | 14 |
| Home Community Based Care Programme (HCBC) | ES Thuthukani MPC | MP - Social Development | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 425,840 | 390,346 | 1 |
| Home Community Based Care Programme (HCBC) | ES Thuthukani MPC/Isibindi | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 803,720 | 200,930 | 15 |
| Early Childhood Development (ECD) | ES Thuthukani Sinethemba day care | MP - Social Development | MP | Nkangala (DC31) | Emalahleni (MP312) | 191,080 | 142,543 | 4 |
| Early Childhood Development (ECD) | ES Timeleni Creche | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 194,040 | 95,506 | 4 |
| Early Childhood Development (ECD) | ES Tipfuxeni pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 582,120 | 519,770 | 10 |
| Early Childhood Development (ECD) | ES Tizameleni Creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 348,480 | 313,150 | 4 |
| Early Childhood Development (ECD) | ES Tiharihani Creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 463,320 | 419,100 | 2 |
| Early Childhood Development (ECD) | ES Tlathlathane Centre | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 87,120 | 74,340 | 2 |
| Early Childhood Development (ECD) | ES Tshepang Early Learning Creche | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 75,240 | 67,936 | 2 |
| Early Childhood Development (ECD) | ES UMJINDI ECD | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 376,200 | 252,044 | 1 |
| Expansion (NEW) Programme | ES Ubuhlelontuthuko Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 227,639 | 128,667 | 5 |
| Expansion (NEW) Programme | ES Ubuntu Empowering Centre | MP - Social Development | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 227,639 | 194,461 | 4 |
| Home Community Based Care Programme (HCBC) | ES Umzamo (ISIBINDI) | MP - Social Development | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 806,400 | 640,290 | 14 |
| Home Community Based Care Programme (HCBC) | ES Uzwelo Rural Orphan (ISIBINDI) | MP - Social Development | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 1,304,200 | 963,344 | 20 |
| Early Childhood Development (ECD) | ES VUKA AFRICA PRE-SCHOOL | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 190,080 | 63,149 | 2 |
| Expansion (NEW) Programme | ES Volksrust Youth Development centre | MP - Social Development | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 227,639 | 18,969 | 5 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Expansion (NEW) Programme | ES Wakkersstroom Youth Development Centre | MP - Social Development | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 227,639 | 208,659 | 5 |
| Expansion (NEW) Programme | ES Welverdiend youth service | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 277,639 | 208,445 | 5 |
| Home Community Based Care Programme (HCBC) | ES Yesu I Hosi Project | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,228,280 | 1,125,035 | 12 |
| Early Childhood Development (ECD) | ES Zithabiseni creche | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 146,520 | 72,839 | 3 |
| Early Childhood Development (ECD) | ES hlaysani creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 261,360 | 238,960 | 2 |
| Early Childhood Development (ECD) | ES khomisanani Day care | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 300,960 | 268,240 | 3 |
| Early Childhood Development (ECD) | ES lets hope pre-school | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 154,440 | 141,772 | 4 |
| Early Childhood Development (ECD) | ES progress educare centre | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 281,160 | 252,000 | 3 |
| Early Childhood Development (ECD) | ES-Asakhane Educare | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 172,684 | 139,802 | 7 |
| Expansion (NEW) Programme | ES-Boikemesetso Child Care | MP - Social Development | MP | Nkangala (DC31) | Victor Khanye (MP311) | 227,639 | 155,064 | 7 |
| Home Community Based Care Programme (HCBC) | ES-Bokamoso Home Based Care | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 219,328 | 21,414 | 1 |
| Expansion (NEW) Programme | ES-Bokamoso Youth Centre | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 227,639 | 170,721 | 5 |
| Early Childhood Development (ECD) | ES-Bonginkosi Creche | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 364,320 | 97,128 | 3 |
| Home Community Based Care Programme (HCBC) | ES-Christelik Maatskaplike Raad/Isibind Vosman | MP - Social Development | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,096,360 | 547,160 | 8 |
| Expansion (NEW) Programme | ES-Colour My World Youth Development Project | MP - Social Development | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 227,627 | 166,502 | 4 |
| Home Community Based Care Programme (HCBC) | ES-Ekukhanyeni | MP - Social Development | MP | Nkangala (DC31) | Victor Khanye (MP311) | 194,959 | 175,752 | 8 |
| Expansion (NEW) Programme | ES-Ekuphumuleni Cultural Village | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 227,639 | 186,227 | 4 |
| Expansion (NEW) Programme | ES-Ezweni Youth Centre | MP - Social Development | MP | Nkangala (DC31) | Emalahleni (MP312) | 227,639 | 202,570 | 3 |
| Expansion (NEW) Programme | ES-Goodhope Information Centre | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 227,639 | 193,370 | 5 |
| Home Community Based Care Programme (HCBC) | ES-Isibindi Social Centre/Sizabantu | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 648,120 | 633,936 | 16 |
| Expansion (NEW) Programme | ES-Kgatontle Youth Centre | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 227,639 | 56,907 | 5 |
| Expansion (NEW) Programme | ES-Kuyenzeka Youth Centre | MP - Social Development | MP | Nkangala (DC31) | Emalahleni (MP312) | 227,639 | 97,838 | 5 |
| Expansion (NEW) Programme | ES-Kwazamokuhle Youth Movement | MP - Social Development | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 227,639 | 187,067 | 3 |
| Home Community Based Care Programme (HCBC) | ES-Lefiso Child Care Support | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 422,760 | 365,035 | 5 |
| Expansion (NEW) Programme | ES-Lefisoane Youth Centre | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 227,639 | 198,960 | 4 |
| Expansion (NEW) Programme | ES-Marapyane Youth Advisory Centre | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 227,639 | 191,721 | 5 |
| Expansion (NEW) Programme | ES-Mathyszansloop Youth Organization | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 181,056 | 152,192 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Expansion (NEW) Programme | ES-Ngemane Youth Advisory | MP - Social Development | MP | Nkangala (DC31) | Emakhazeni (MP314) | 227,639 | 185,276 | 5 |
| Home Community Based Care Programme (HCBC) | ES-Nokaneng Drop In Centre | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 425,840 | 390,346 | 7 |
| Early Childhood Development (ECD) | ES-Raditsela Early Learning Centre | MP - Social Development | MP | Nkangala (DC31) | Emalahleni (MP312) | 158,400 | 116,739 | 4 |
| Home Community Based Care Programme (HCBC) | ES-Ratanang Drop In Centre | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 219,329 | 216,337 | 9 |
| Expansion (NEW) Programme | ES-Reatlegile | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 227,639 | 138,726 | 5 |
| Expansion (NEW) Programme | ES-Rich And Hopeful Skills Development | MP - Social Development | MP | Nkangala (DC31) | Victor Khanye (MP311) | 227,638 | 202,730 | 3 |
| Expansion (NEW) Programme | ES-Sakhisizwe Youh Centre | MP - Social Development | MP | Nkangala (DC31) | Emakhazeni (MP314) | 227,639 | 160,048 | 1 |
| Expansion (NEW) Programme | ES-Sisonke Multipurpose Centre | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 227,639 | 77,532 | 4 |
| Expansion (NEW) Programme | ES-Siytjheja Social Project | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 227,639 | 198,466 | 5 |
| Expansion (NEW) Programme | ES-Sizimisele Phola Youth Centre | MP - Social Development | MP | Nkangala (DC31) | Emalahleni (MP312) | 227,639 | 129,720 | 3 |
| Expansion (NEW) Programme | ES-Sizimisele Youth Centre | MP - Social Development | MP | Nkangala (DC31) | Emakhazeni (MP314) | 227,639 | 198,525 | 3 |
| Expansion (NEW) Programme | ES-Tholulwazi Youth Centre | MP - Social Development | MP | Nkangala (DC31) | Emakhazeni (MP314) | 227,639 | 198,483 | 3 |
| Expansion (NEW) Programme | ES-Tlhabologo Multipurpose Centre | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 227,639 | 190,104 | 5 |
| Expansion (NEW) Programme | ES-Transformers House | MP - Social Development | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 227,639 | 142,040 | 4 |
| Expansion (NEW) Programme | ES-Tseladimatlapa Youth Centre | MP - Social Development | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 227,639 | 170,374 | 5 |
| Expansion (NEW) Programme | ES-United Communities-Imbizo Information Centre | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 227,639 | 196,727 | 4 |
| Home Community Based Care Programme (HCBC) | ES-Vakanethemba Drop In Centre | MP - Social Development | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 255,877 | 214,136 | 10 |
| Expansion (NEW) Programme | ES-Vukukhanye Nawe Youth Centre | MP - Social Development | MP | Nkangala (DC31) | Emakhazeni (MP314) | 227,639 | 204,232 | 3 |
| Early Childhood Development (ECD) | ES-Vulindlela Creche | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 110,880 | 78,451 | 4 |
| Early Childhood Development (ECD) | Early childhood development practitioners/Mpumalan | MP - Social Development | MP | All metros and districts in MP province | All local municipalities in MP province | 6,776,845 | 4,542,083 | 239 |
| Home Community Based Care Programme (HCBC) | Entokozweni Drop in centre(Isibindi) | MP - Social Development | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 1,104,920 | 828,692 | 19 |
| Expansion (NEW) Programme | HIV/AIDS Behavior change agents/Mpumalanga | MP - Social Development | MP | All metros and districts in MP province | All local municipalities in MP province | 461,402 | 322,312 | 17 |
| Home Community Based Care Programme (HCBC) | Hlayisani DIC-Isibindi | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 500,640 | 456,410 | 9 |
| Expansion (NEW) Programme | Household Profiling/Mpumalanga | MP - Social Development | MP | All metros and districts in MP province | All local municipalities in MP province | 2,653,063 | 1,922,609 | 91 |
| Early Childhood Development (ECD) | Mazinyane pre creche | MP - Social Development | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 855,360 | 781,370 | 10 |
| Home Community Based Care Programme (HCBC) | Phaphamani HBC/Isibindi | MP - Social Development | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,048,840 | 610,050 | 12 |
| Expansion (NEW) Programme | ST Anthony Of Egypt/Isibindi | MP - Social Development | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 1,172,120 | 407,040 | 4 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Sakhisizwe Social Responsibility | MP - Social Development | MP | Gert Sibande (DC30) | Lekwa (MP305) | 898,200 | 673,650 | 16 |
| Home Community Based Care Programme (HCBC) | Steyns Dorp Isibindi | MP - Social Development | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 558,720 | 273,220 | 13 |
| Expansion (NEW) Programme | Substance abuse peer educators/Mpumalanga | MP - Social Development | MP | All metros and districts in MP province | All local municipalities in MP province | 922,804 | 405,012 | 20 |
| Home Community Based Care Programme (HCBC) | Thembisile Home Base Care Centre/Isibindi | MP - Social Development | MP | Nkangala (DC31) | Thembisile (MP315) | 856,400 | 422,940 | 9 |
| Expansion (NEW) Programme | Youth Development workers/Mpumalanga | MP - Social Development | MP | All metros and districts in MP province | All local municipalities in MP province | 3,205,850 | 2,923,720 | 98 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|-----------------------------------|---------------------------------------|-----------------|-----------|---|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 128.10 |
| Department | NC - Education | | | | | | | |
| Number of Projects | 7 | | | | | 76,754,264 | | 25,196,710 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | DoE School library assistants 19/20 | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 300,000 | 240,000 | 10 |
| Expansion (NEW) Programme | ES READING ASSISTANTS | NC - Education | NC | All metros and districts in NC province | All local municipalities in NC province | 6,516,000 | 2,037,750 | 57 |
| National Nutrition Programme | ES NSNP Food Handlers | NC - Education | NC | All metros and districts in NC province | All local municipalities in NC province | 25,674,264 | 9,278,750 | 632 |
| National Nutrition Programme | FOOD HANDLER JONH TAOLO GAETSEWE | NC - Education | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some local | 38,400,000 | 10,701,360 | 430 |
| Early Childhood Development (ECD) | IG ECD DOE19/20 | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 480,000 | 479,600 | 14 |
| National Nutrition Programme | IG NYS NSNP ADMIN ASSISTANTS19/20 DOE | NC - Education | NC | All metros and districts in NC province | All local municipalities in NC province | 4,760,000 | 1,909,600 | 106 |
| Expansion (NEW) Programme | IG NYSOFFICEADMIN DOE19/20 | NC - Education | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 624,000 | 549,650 | 25 |

Annexure F. List of projects : National and Provincial Departments

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| | | | | | | | | |
|--|--------------------------------------|-----------------|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 150.68 |
| Department | NC - Health | | | | | | | |
| Number of Projects | 7 | | | | | 46,376,000 | | 41,108,790 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | DoH CHW 1 | NC - Health | NC | All metros and districts in NC province | All local municipalities in NC province | 27,636,000 | 26,421,500 | 565 |
| Home Community Based Care Programme (HCBC) | DoH HFA In ZFM District | NC - Health | NC | ZF Mgcawu(DC8) | ZF Mgcawu (DC8) - All or some local municipalities | 4,100,000 | 3,840,000 | 130 |
| Expansion (NEW) Programme | DoH JTG Groundmen Project | NC - Health | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some local | 1,000,000 | 840,000 | 28 |
| Home Community Based Care Programme (HCBC) | DoH Pixley Ka Seme HFA | NC - Health | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 4,650,000 | 4,431,400 | 136 |
| Expansion (NEW) Programme | HoD Pixley Ka Seme Groundmen Project | NC - Health | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 800,000 | 747,500 | 25 |
| Home Community Based Care Programme (HCBC) | IG HFA - ZF Mgcawu | NC - Health | NC | ZF Mgcawu(DC8) | ZF Mgcawu (DC8) - All or some local municipalities | 3,630,000 | 843,790 | 108 |
| Home Community Based Care Programme (HCBC) | IG HFA Frances Baard | NC - Health | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 4,560,000 | 3,984,600 | 136 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|----------------------------|---|-----------------------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 152.04 |
| Department | NC - Roads and Public Works | | | | | | | |
| Number of Projects | 1 | | | | | 94,335 | | 28,280 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Roads Camps Securities - Douglas and Griekwastad | NC - Roads and Public Works | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 94,335 | 28,280 | 17 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.49 |
|--|--|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Department | NC - Social Development | | | | | | | |
| Number of Projects | 85 | | | | | 54,790,297 | 36,373,683 | 1,656 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Age in Action | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 6,624,200 | 4,754,994 | 195 |
| Home Community Based Care Programme (HCBC) | BERSIG HCBC | NC - Social Development | NC | Namakwa (DC6) | Nama Khoi (NC062) | 670,312 | 610,079 | 25 |
| Home Community Based Care Programme (HCBC) | Baitiredi Home CBC | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 268,712 | 220,354 | 8 |
| Home Community Based Care Programme (HCBC) | Batlamedi HCBC | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 670,312 | 608,104 | 25 |
| Home Community Based Care Programme (HCBC) | Bokamoso | NC - Social Development | NC | Frances Baard (DC9) | Magareng (NC093) | 395,912 | 367,826 | 15 |
| Home Community Based Care Programme (HCBC) | Bosele Home Based Care | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 192,392 | 172,662 | 7 |
| Early Childhood Development (ECD) | Caritas: Isolabantwana Florianville | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 156,539 | 23,877 | 1 |
| Home Community Based Care Programme (HCBC) | Community Mobilization and Empowerment | NC - Social Development | NC | All metros and districts in NC province | All local municipalities in NC province | 1,468,000 | 331,296 | 10 |
| Home Community Based Care Programme (HCBC) | Dingleton Community Networking | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Gamagara (NC452) | 319,592 | 271,330 | 11 |
| Home Community Based Care Programme (HCBC) | Hospice Moeder Theresa | NC - Social Development | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 701,192 | 585,585 | 24 |
| Expansion (NEW) Programme | I/G CNDC Cooks - Frances Baard | NC - Social Development | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 412,596 | 322,380 | 15 |
| Expansion (NEW) Programme | I/G CNDC Cooks JTG | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some local municipalities | 386,806 | 146,909 | 6 |
| Expansion (NEW) Programme | I/G CNDC Cooks Namaqua | NC - Social Development | NC | Namakwa (DC6) | Namakwa (DC6) - All or some local municipalities | 283,660 | 263,307 | 10 |
| Expansion (NEW) Programme | I/G CNDC Cooks Pixley ka Seme | NC - Social Development | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 309,447 | 305,949 | 15 |
| Expansion (NEW) Programme | I/G CNDC Cooks ZFM | NC - Social Development | NC | ZF Mgcawu(DC8) | David Kruiper (NC087) | 335,234 | 293,817 | 16 |
| Expansion (NEW) Programme | I/G Disability Coordinators | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 644,681 | 603,959 | 30 |
| Expansion (NEW) Programme | I/G Frances Baard Youth service centre administrat | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 309,447 | 292,262 | 12 |
| Expansion (NEW) Programme | I/G JTG Youth Service centre administrators | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 412,596 | 279,910 | 13 |
| Expansion (NEW) Programme | I/G Namakwa Youth Service Centre administrators | NC - Social Development | NC | Namakwa (DC6) | Nama Khoi (NC062) | 154,723 | 136,026 | 8 |
| Expansion (NEW) Programme | I/G Older Persons Coordinators | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 928,340 | 875,332 | 38 |
| Expansion (NEW) Programme | I/G Pixley Youth Service Centre administrators | NC - Social Development | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 309,447 | 272,386 | 18 |
| Expansion (NEW) Programme | I/G Soup Kitchen Administrators - Frances Baard | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 976,387 | 875,276 | 44 |
| Expansion (NEW) Programme | I/G Soup Kitchen Cooks JTG | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Gamagara (NC453) | 48,480 | 32,646 | 2 |
| Expansion (NEW) Programme | I/G Soup kitchen administrators JTG | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 593,106 | 563,150 | 28 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Expansion (NEW) Programme | I/G Soup kitchen administrators Namakwa | NC - Social Development | NC | Namakwa (DC6) | Hantam (NC065) | 438,383 | 381,554 | 19 |
| Expansion (NEW) Programme | I/G Soup kitchen administrators Pixley ka Seme | NC - Social Development | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 489,957 | 457,042 | 25 |
| Expansion (NEW) Programme | I/G Soup kitchen administrators ZFM | NC - Social Development | NC | ZF Mgcawu(DC8) | ZF Mgcawu (DC8) - All or some local municipalities | 541,532 | 517,996 | 26 |
| Expansion (NEW) Programme | I/G WOP | NC - Social Development | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 676,596 | 485,559 | 22 |
| Expansion (NEW) Programme | I/G ZFM Youth Service Administrators | NC - Social Development | NC | ZF Mgcawu(DC8) | ZF Mgcawu (DC8) - All or some local municipalities | 242,658 | 239,683 | 14 |
| Home Community Based Care Programme (HCBC) | ICWIMP | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 573,992 | 536,935 | 22 |
| Expansion (NEW) Programme | IG Assistant Child and Youth care Workers | NC - Social Development | NC | All metros and districts in NC province | All local municipalities in NC province | 484,800 | 479,490 | 23 |
| Expansion (NEW) Programme | IG ECD Monitoring and Support Participants | NC - Social Development | NC | All metros and districts in NC province | All local municipalities in NC province | 666,600 | 642,726 | 38 |
| Expansion (NEW) Programme | IG Expanded Youth Camp Mentors | NC - Social Development | NC | All metros and districts in NC province | All local municipalities in NC province | 9,704,889 | 1,000,182 | 68 |
| Expansion (NEW) Programme | IG Household Profiling | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 505,000 | 434,604 | 55 |
| Expansion (NEW) Programme | IG Know your NPO Status campaign | NC - Social Development | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 80,800 | 73,454 | 12 |
| Expansion (NEW) Programme | IG Strengthening of CNDC and Soup Kitchen | NC - Social Development | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 373,700 | 271,372 | 29 |
| Home Community Based Care Programme (HCBC) | IKHAYA LETHU VICTIM SUPPORT CENTRE | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 853,832 | 795,936 | 34 |
| Home Community Based Care Programme (HCBC) | ITSHIRELETSE | NC - Social Development | NC | Kgalagadi (DC45) | Ga-Segonyana (NC452) | 294,152 | 134,665 | 10 |
| Home Community Based Care Programme (HCBC) | Isibindi - Soul City 17 | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 503,103 | 469,080 | 11 |
| Home Community Based Care Programme (HCBC) | Isibindi Calvinia - Amandelboom | NC - Social Development | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 663,384 | 228,521 | 11 |
| Home Community Based Care Programme (HCBC) | Isibindi Colesburg 17 | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 412,102 | 384,540 | 9 |
| Home Community Based Care Programme (HCBC) | Isibindi Colville | NC - Social Development | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 529,926 | 512,705 | 12 |
| Home Community Based Care Programme (HCBC) | Isibindi Donkerhoek | NC - Social Development | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 584,400 | 546,622 | 12 |
| Home Community Based Care Programme (HCBC) | Isibindi Greenpoint 17 | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 464,400 | 461,911 | 10 |
| Home Community Based Care Programme (HCBC) | Isibindi Hopetown - Youth Service Centre | NC - Social Development | NC | Pixley Ka Seme (DC7) | Renosterberg (NC075) | 778,774 | 342,778 | 14 |
| Home Community Based Care Programme (HCBC) | Isibindi Lerato Park | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 380,400 | 220,354 | 9 |
| Home Community Based Care Programme (HCBC) | Isibindi Logobate - Moshaweng Centre of Hope | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 339,360 | 316,352 | 13 |
| Home Community Based Care Programme (HCBC) | Isibindi Platfontein Khwe1 17 | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 545,050 | 511,283 | 17 |
| Home Community Based Care Programme (HCBC) | Isibindi Platfontein XUN2 17 | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 412,003 | 383,027 | 9 |
| Home Community Based Care Programme (HCBC) | Isibindi Roodepan | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 524,911 | 511,509 | 12 |
| Early Childhood Development (ECD) | Isolabantwana Badisa Colesburg NHN | NC - Social Development | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 701,647 | 318,295 | 12 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | Isolabantwana Chris Hani Park CWSA | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 59,280 | 52,969 | 2 |
| Early Childhood Development (ECD) | Isolabantwana Colville CWSA | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 139,200 | 61,212 | 5 |
| Early Childhood Development (ECD) | Isolabantwana Frances Baard | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 1,454,400 | 734,544 | 59 |
| Early Childhood Development (ECD) | Isolabantwana Galeshewe CWSA | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 83,520 | 40,000 | 3 |
| Early Childhood Development (ECD) | Isolabantwana John Taolo Gaetsewe | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 387,840 | 195,877 | 16 |
| Early Childhood Development (ECD) | Isolabantwana Namaqua | NC - Social Development | NC | Namakwa (DC6) | Nama Khoi (NC062) | 606,000 | 587,626 | 24 |
| Early Childhood Development (ECD) | Isolabantwana Pixley ka Seme | NC - Social Development | NC | Pixley Ka Seme (DC7) | Thembelihle (NC076) | 226,640 | 134,665 | 11 |
| Early Childhood Development (ECD) | Isolabantwana Prieska-ACVV | NC - Social Development | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 224,051 | 195,871 | 6 |
| Early Childhood Development (ECD) | Isolabantwana Vergenoeg CWSA | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 111,360 | 106,666 | 4 |
| Home Community Based Care Programme (HCBC) | Iteke O Direle Sechaba | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 395,912 | 183,636 | 14 |
| Home Community Based Care Programme (HCBC) | Ke Moja - Substance Abuse Pixley | NC - Social Development | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 183,821 | 171,389 | 7 |
| Home Community Based Care Programme (HCBC) | Ke Moja - Substance abuse Frances Baard | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 727,200 | 710,050 | 29 |
| Home Community Based Care Programme (HCBC) | Ke Moja - Substance abuse JTG | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 469,262 | 146,906 | 6 |
| Home Community Based Care Programme (HCBC) | Ke Moja-Substance Abuse ZFM | NC - Social Development | NC | ZF Mgcawu(DC8) | !Kai! Garib (NC082) | 509,040 | 489,696 | 20 |
| Home Community Based Care Programme (HCBC) | Kutlwano HCBC | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 370,472 | 171,389 | 14 |
| Home Community Based Care Programme (HCBC) | Lapologang | NC - Social Development | NC | Kgalagadi (DC45) | Ga-Segonyana (NC452) | 319,596 | 146,906 | 12 |
| Home Community Based Care Programme (HCBC) | Longlands Community based care | NC - Social Development | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 370,472 | 343,347 | 14 |
| Home Community Based Care Programme (HCBC) | MELOMEN HOSPICE HCBC | NC - Social Development | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 345,032 | 269,330 | 9 |
| Home Community Based Care Programme (HCBC) | Maggie Samboer HCBC | NC - Social Development | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 1,006,472 | 923,809 | 38 |
| Home Community Based Care Programme (HCBC) | Masikhathaelane Multi Complex | NC - Social Development | NC | Pixley Ka Seme (DC7) | Renosterberg (NC075) | 319,592 | 293,813 | 12 |
| Home Community Based Care Programme (HCBC) | Port Nolloth - Isibindi | NC - Social Development | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 121,200 | 61,212 | 5 |
| Home Community Based Care Programme (HCBC) | Protiro Care Givers | NC - Social Development | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 472,232 | 440,267 | 17 |
| Home Community Based Care Programme (HCBC) | Remmogo HCBC | NC - Social Development | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 523,112 | 488,474 | 20 |
| Home Community Based Care Programme (HCBC) | Resego HCBC | NC - Social Development | NC | Frances Baard (DC9) | Phokwane (NC094) | 283,806 | 266,748 | 11 |
| Home Community Based Care Programme (HCBC) | Self Worth Centre | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 319,592 | 293,813 | 11 |
| Home Community Based Care Programme (HCBC) | Thabang Information Centre | NC - Social Development | NC | Frances Baard (DC9) | Phokwane (NC094) | 624,872 | 533,125 | 20 |
| Home Community Based Care Programme (HCBC) | Thabiso HCBC - 3L Development | NC - Social Development | NC | Frances Baard (DC9) | Magareng (NC093) | 777,512 | 720,260 | 30 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-------------------|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Thusanang HCBC | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 339,592 | 293,813 | 12 |
| Home Community Based Care Programme (HCBC) | Thusano HCBC | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 345,032 | 318,295 | 13 |
| Home Community Based Care Programme (HCBC) | Thuso Ya Sechaba | NC - Social Development | NC | Frances Baard (DC9) | Phokwane (NC094) | 675,752 | 636,602 | 25 |
| Home Community Based Care Programme (HCBC) | Tshepo ya Sechaba | NC - Social Development | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 599,432 | 514,399 | 23 |
| Home Community Based Care Programme (HCBC) | Tshepong HCBC | NC - Social Development | NC | All metros and districts in NC province | All local municipalities in NC province | 446,792 | 416,237 | 17 |
| Home Community Based Care Programme (HCBC) | Tshireletso | NC - Social Development | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 294,152 | 269,330 | 11 |
| Home Community Based Care Programme (HCBC) | Washington | NC - Social Development | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 319,592 | 293,813 | 12 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------|------------------------------|------------------------------|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 92.75 |
| Department | NC - Sport, Arts and Culture | | | | | | | |
| Number of Projects | 2 | | | | | 1,500,000 | | 741,297 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | COMMEMORATIVE EVENTS | NC - Sport, Arts and Culture | NC | All metros and districts in NC province | All local municipalities in NC province | 500,000 | 8,250 | 55 |
| Mass Participation Programme | DSAC SPORT | NC - Sport, Arts and Culture | NC | All metros and districts in NC province | All local municipalities in NC province | 1,000,000 | 733,047 | 67 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|----------------------------|------------------------------------|------------------------------------|-----------|---|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 116.32 |
| Department | NC - Transport, Safety and Liaison | | | | | | | |
| Number of Projects | 2 | | | | | 2,536,000 | | 2,394,445 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | EPWP SAFETY PARTICIPANTS | NC - Transport, Safety and Liaison | NC | All metros and districts in NC province | All local municipalities in NC province | 1,636,000 | 1,583,980 | 67 |
| Community Safety Programme | EPWP Safety Participants | NC - Transport, Safety and Liaison | NC | All metros and districts in NC province | All local municipalities in NC province | 900,000 | 810,465 | 42 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|----------------------------|--|---|--------------|--|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 104.59 |
| Department | NW - Community Safety and Transport Management | | | | | | | |
| Number of Projects | 5 | | | | | 17,370,619 | 7,731,895 | 559 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Community Safety Patrollers | NW - Community Safety and Transport Management | NW | All metros and districts in NW province | All local municipalities in NW province | 5,660,000 | 4,677,859 | 407 |
| Expansion (NEW) Programme | Data Capture | NW - Community Safety and Transport Management | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 120,000 | 85,000 | 1 |
| Expansion (NEW) Programme | EPWP Cleaners | NW - Community Safety and Transport Management | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 712,720 | 676,588 | 20 |
| Expansion (NEW) Programme | Road Safety Rangers | NW - Community Safety and Transport Management | NW | All metros and districts in NW province | All local municipalities in NW province | 1,778,530 | 672,448 | 36 |
| Community Safety Programme | Road Traffic Diploma Learnership | NW - Community Safety and Transport Management | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some local | 9,099,369 | 1,620,000 | 95 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 105.11 |
|-----------------------------------|---|---------------------------------------|--------------|---|---|---|---|---|
| Department | NW - Education and Sports Development | | | | | | | |
| Number of Projects | 20 | | | | | 122,828,763 | 48,785,984 | 2,259 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | IG - 2019/20 Classroom Assistants | NW - Education and Sports Development | NW | All metros and districts in NW province | All local municipalities in NW province | 4,364,417 | 3,807,616 | 142 |
| Early Childhood Development (ECD) | IG - Data Captures 2019/20 | NW - Education and Sports Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 216,000 | 216,000 | 4 |
| National Nutrition Programme | IG J B Marks Food Handlers 2019/20 | NW - Education and Sports Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 3,609,233 | 2,526,077 | 172 |
| National Nutrition Programme | IG Kagisano Foodhandlers 001 | NW - Education and Sports Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 3,435,437 | 3,342,869 | 94 |
| National Nutrition Programme | IG Kagisano Foodhandlers 02 | NW - Education and Sports Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 311,141 | 280,243 | 17 |
| National Nutrition Programme | IG Madibeng 2019/20 | NW - Education and Sports Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 2,644,697 | 586,319 | 33 |
| National Nutrition Programme | IG Mahikeng Foodhandlers 2019/20 | NW - Education and Sports Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 3,298,092 | 2,911,383 | 177 |
| National Nutrition Programme | IG Moretele foodhandlers 2019/20 | NW - Education and Sports Development | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 2,831,381 | 2,746,080 | 137 |
| National Nutrition Programme | IG Moses Kotane Foodhandlers 2019/20 | NW - Education and Sports Development | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 808,370 | 747,314 | 44 |
| National Nutrition Programme | IG Naledi Foodhandler 04 2019/20 | NW - Education and Sports Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 1,197,892 | 1,106,699 | 56 |
| National Nutrition Programme | IG Taung Foodhandlers 02 | NW - Education and Sports Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 3,706,236 | 2,389,327 | 58 |
| National Nutrition Programme | IG Tswaing FoodHandlers 2019/20 | NW - Education and Sports Development | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 5,133,845 | 5,119,027 | 164 |
| National Nutrition Programme | IG-Ditsobotla02 foodhandlers 2019/2020 | NW - Education and Sports Development | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 10,386,612 | 1,820,786 | 48 |
| Early Childhood Development (ECD) | IG-NW-ECD-LEVEL 4 /2018/19 | NW - Education and Sports Development | NW | All metros and districts in NW province | All local municipalities in NW province | 37,760,800 | 2,689,200 | 302 |
| National Nutrition Programme | IG-Naledi Foodhandlers 03 | NW - Education and Sports Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 2,411,341 | 2,257,511 | 121 |
| National Nutrition Programme | IG-Ramotshere 02 Foodhandlers 2019/2020 | NW - Education and Sports Development | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 28,373,790 | 5,488,573 | 151 |
| National Nutrition Programme | IG-Ratlou 03 Foodhandlers2019/20 | NW - Education and Sports Development | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 4,529,844 | 3,498,765 | 85 |
| National Nutrition Programme | IG-Rustenburg 01Foodhandlers 2019/20 | NW - Education and Sports Development | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 2,675,811 | 2,440,447 | 159 |
| National Nutrition Programme | IG-Rustenburg Foodhandlers 2019/20 | NW - Education and Sports Development | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 1,664,603 | 1,495,543 | 90 |
| National Nutrition Programme | IGMatlosanafoodhandler | NW - Education and Sports Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 3,469,220 | 3,316,205 | 205 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 173.33 |
|--|---------------------------------|-----------------|--------------|----------------------------------|--|---|---|---|
| Department | NW - Health | | | | | | | |
| Number of Projects | 246 | | | | | 219,074,240 | 177,498,563 | 4,728 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Aganang Dinokana | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 546,000 | 545,844 | 13 |
| Home Community Based Care Programme (HCBC) | Aganang HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 1,050,000 | 1,032,205 | 25 |
| Home Community Based Care Programme (HCBC) | Aganang Mokgola HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 504,000 | 503,856 | 12 |
| Home Community Based Care Programme (HCBC) | Agisanang HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 504,000 | 503,856 | 12 |
| Home Community Based Care Programme (HCBC) | Amalungelo HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,008,000 | 983,219 | 24 |
| Home Community Based Care Programme (HCBC) | Arekopaneng HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 378,000 | 31,491 | 9 |
| Home Community Based Care Programme (HCBC) | Arekopaneng HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 546,000 | 545,844 | 13 |
| Home Community Based Care Programme (HCBC) | Arepheleng Community Project | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 714,000 | 594,830 | 16 |
| Home Community Based Care Programme (HCBC) | Atlegang Batho Community | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 630,000 | 524,850 | 15 |
| Home Community Based Care Programme (HCBC) | Atlegang HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 252,000 | 251,928 | 6 |
| Home Community Based Care Programme (HCBC) | BAGA MOTHIBI | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 1,344,000 | 84,000 | 22 |
| Home Community Based Care Programme (HCBC) | BAGOMOTSI HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 2,142,000 | 2,141,388 | 51 |
| Home Community Based Care Programme (HCBC) | BATLAMEDI HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 798,000 | 714,595 | 17 |
| Home Community Based Care Programme (HCBC) | BOPAGANANG HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or some local | 420,000 | 45,500 | 10 |
| Home Community Based Care Programme (HCBC) | BUSETSANG TAUNG | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 210,000 | 21,210 | 6 |
| Home Community Based Care Programme (HCBC) | Badira Mmogo 2010 | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 252,000 | 230,934 | 6 |
| Home Community Based Care Programme (HCBC) | Baitiredi HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 672,000 | 629,820 | 15 |
| Home Community Based Care Programme (HCBC) | Baitshepi HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 336,000 | 335,904 | 8 |
| Home Community Based Care Programme (HCBC) | Baitshepi Mogwase Health Center | NW - Health | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 588,000 | 538,846 | 14 |
| Home Community Based Care Programme (HCBC) | Bakerville HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 630,000 | 629,820 | 15 |
| Home Community Based Care Programme (HCBC) | Bambanani HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 462,000 | 461,868 | 11 |
| Home Community Based Care Programme (HCBC) | Bambanani HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 672,000 | 671,808 | 16 |
| Home Community Based Care Programme (HCBC) | Bana Ba Kgotso | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 378,000 | 307,912 | 8 |
| Home Community Based Care Programme (HCBC) | Beleganang HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 462,000 | 440,874 | 11 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-----------------------|-----------------|-----------|----------------------------------|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Benevolence HBC | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 1,260,000 | 1,154,670 | 30 |
| Home Community Based Care Programme (HCBC) | Biesiesvlei HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 672,000 | 671,808 | 16 |
| Home Community Based Care Programme (HCBC) | Boikago HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 630,000 | 629,295 | 15 |
| Home Community Based Care Programme (HCBC) | Boikhutso Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 336,000 | 332,125 | 8 |
| Home Community Based Care Programme (HCBC) | Boikhutso HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 420,000 | 419,880 | 10 |
| Home Community Based Care Programme (HCBC) | Boiki Tlhapi | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 714,000 | 559,840 | 16 |
| Home Community Based Care Programme (HCBC) | Boineelo DIC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 714,000 | 713,796 | 17 |
| Home Community Based Care Programme (HCBC) | Boineelo HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 546,000 | 545,844 | 13 |
| Home Community Based Care Programme (HCBC) | Boipelo HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 798,000 | 797,772 | 19 |
| Home Community Based Care Programme (HCBC) | Boitshoko HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 714,000 | 713,799 | 17 |
| Home Community Based Care Programme (HCBC) | Boitshoko HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 798,000 | 797,772 | 19 |
| Home Community Based Care Programme (HCBC) | Bojanala 2019-2020 | NW - Health | NW | Bojanala Platinum (DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 4,242,000 | 4,198,900 | 100 |
| Home Community Based Care Programme (HCBC) | Bokamoso HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 462,000 | 461,868 | 11 |
| Home Community Based Care Programme (HCBC) | Bolokanang HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 798,000 | 797,772 | 19 |
| Home Community Based Care Programme (HCBC) | Bontle HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 462,000 | 419,880 | 10 |
| Home Community Based Care Programme (HCBC) | Bopaganang HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 1,344,000 | 1,343,616 | 32 |
| Home Community Based Care Programme (HCBC) | Bophelong HBC | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 336,000 | 279,920 | 8 |
| Home Community Based Care Programme (HCBC) | Botshabelo CHC | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 1,218,000 | 1,132,731 | 27 |
| Home Community Based Care Programme (HCBC) | Bright Future HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,722,000 | 1,721,508 | 41 |
| Home Community Based Care Programme (HCBC) | Community Answer 2019 | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 630,000 | 577,335 | 15 |
| Home Community Based Care Programme (HCBC) | DITHAKWANENG HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 378,000 | 31,815 | 7 |
| Home Community Based Care Programme (HCBC) | DR KENNETH KAUNDA | NW - Health | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 4,242,000 | 4,195,300 | 100 |
| Home Community Based Care Programme (HCBC) | DR RSM 2019-2020 | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 3,066,000 | 2,575,055 | 46 |
| Home Community Based Care Programme (HCBC) | DR RSM HCBC PROJECTS | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 1,680,000 | 1,501,500 | 26 |
| Home Community Based Care Programme (HCBC) | Danville HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 882,000 | 881,748 | 21 |
| Home Community Based Care Programme (HCBC) | Delekile Khoza Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 420,000 | 335,904 | 8 |
| Home Community Based Care Programme (HCBC) | Derby Health Post | NW - Health | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 420,000 | 349,900 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-----------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Dirisanang HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 630,000 | 629,820 | 15 |
| Home Community Based Care Programme (HCBC) | Dirisanang HBC 19 | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 336,000 | 307,912 | 8 |
| Home Community Based Care Programme (HCBC) | Ditsobotla Counsellors 2019 | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 2,310,000 | 2,267,352 | 54 |
| Home Community Based Care Programme (HCBC) | Empilisweni Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 1,092,000 | 1,048,825 | 25 |
| Home Community Based Care Programme (HCBC) | FOOD GARDEN MPH | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 336,000 | 335,904 | 8 |
| Home Community Based Care Programme (HCBC) | Farm Dwellers | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 420,000 | 349,900 | 10 |
| Home Community Based Care Programme (HCBC) | GA MOTHIBI | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 504,000 | 24,500 | 6 |
| Home Community Based Care Programme (HCBC) | GANYESA CHC CLEANING AND SOURROUNDINGS | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 546,000 | 504,420 | 9 |
| Home Community Based Care Programme (HCBC) | GANYESA DISTRICT CHOIR | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 819,000 | 756,630 | 18 |
| Home Community Based Care Programme (HCBC) | Gateway Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 714,000 | 559,280 | 16 |
| Home Community Based Care Programme (HCBC) | Gateway Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 840,000 | 755,154 | 18 |
| Home Community Based Care Programme (HCBC) | Gateway Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 1,218,000 | 1,108,518 | 29 |
| Home Community Based Care Programme (HCBC) | Goedgevonden Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 714,000 | 671,808 | 16 |
| Home Community Based Care Programme (HCBC) | Grace Mokhomomo CHC | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 2,352,000 | 2,098,489 | 52 |
| Home Community Based Care Programme (HCBC) | Hope Support Group | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 1,134,000 | 1,133,676 | 27 |
| Home Community Based Care Programme (HCBC) | IKAGENG HBC | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 378,000 | 346,401 | 9 |
| Home Community Based Care Programme (HCBC) | IKAGENG HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 336,000 | 279,920 | 8 |
| Home Community Based Care Programme (HCBC) | IKAGENG HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 378,000 | 336,280 | 8 |
| Home Community Based Care Programme (HCBC) | IKAGENG HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 798,000 | 49,000 | 14 |
| Home Community Based Care Programme (HCBC) | IKITSING HCBC | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 252,000 | 230,934 | 6 |
| Home Community Based Care Programme (HCBC) | ITEKENG HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 882,000 | 881,748 | 21 |
| Home Community Based Care Programme (HCBC) | ITIRELENG HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 546,000 | 49,490 | 14 |
| Home Community Based Care Programme (HCBC) | Ikageleng Tsosoloso | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 1,092,000 | 1,091,688 | 26 |
| Home Community Based Care Programme (HCBC) | Ikageng HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 462,000 | 461,868 | 11 |
| Home Community Based Care Programme (HCBC) | Ipopeng HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 714,000 | 713,796 | 17 |
| Home Community Based Care Programme (HCBC) | Itireleng Support Group | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 252,000 | 209,940 | 6 |
| Home Community Based Care Programme (HCBC) | Itlotleng HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 714,000 | 713,796 | 17 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---------------------------------------|-----------------|-----------|----------------------------------|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Itsoseng Hospice | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 420,000 | 349,900 | 10 |
| Home Community Based Care Programme (HCBC) | JOUBERTON CHC | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 1,680,000 | 1,594,214 | 38 |
| Home Community Based Care Programme (HCBC) | KAGISANO MOLOPO COMMUNITY COUNSELLORS | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 4,074,000 | 630,000 | 54 |
| Home Community Based Care Programme (HCBC) | KANANA CLINIC | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 1,134,000 | 1,048,825 | 25 |
| Home Community Based Care Programme (HCBC) | KATLEGO-HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 441,000 | 378,315 | 8 |
| Home Community Based Care Programme (HCBC) | KDT HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,470,000 | 1,469,580 | 35 |
| Home Community Based Care Programme (HCBC) | KGOLAGANO HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 882,000 | 881,748 | 21 |
| Home Community Based Care Programme (HCBC) | KOPANO WOMEN VENTUTRE | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 5,040,000 | 268,660 | 70 |
| Home Community Based Care Programme (HCBC) | KT Complex | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 378,000 | 269,423 | 7 |
| Home Community Based Care Programme (HCBC) | Kabelano HBC | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 378,000 | 346,401 | 9 |
| Home Community Based Care Programme (HCBC) | Kagisano HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 1,386,000 | 1,385,604 | 33 |
| Home Community Based Care Programme (HCBC) | Karabelo HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 756,000 | 755,784 | 18 |
| Home Community Based Care Programme (HCBC) | Kgatelopele HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 1,302,000 | 1,301,628 | 31 |
| Home Community Based Care Programme (HCBC) | Kgatelopele SC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 798,000 | 797,772 | 19 |
| Home Community Based Care Programme (HCBC) | Kgetleng Counsellors | NW - Health | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 551,460 | 545,949 | 13 |
| Home Community Based Care Programme (HCBC) | Kgetsi ya Tsie HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 504,000 | 503,856 | 12 |
| Home Community Based Care Programme (HCBC) | Kgothlang HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 840,000 | 839,760 | 20 |
| Home Community Based Care Programme (HCBC) | Kgotso Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 336,000 | 335,912 | 8 |
| Home Community Based Care Programme (HCBC) | Khuma Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 924,000 | 881,748 | 21 |
| Home Community Based Care Programme (HCBC) | Kopano Care Group HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 714,000 | 713,796 | 17 |
| Home Community Based Care Programme (HCBC) | Kopano Hospice | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 420,000 | 419,880 | 10 |
| Home Community Based Care Programme (HCBC) | Kopano Kematla Hbc | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 294,000 | 244,930 | 7 |
| Home Community Based Care Programme (HCBC) | Kutlwano HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 504,000 | 503,856 | 12 |
| Home Community Based Care Programme (HCBC) | LAKE OF LIVING WATERS | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 630,000 | 38,885 | 10 |
| Home Community Based Care Programme (HCBC) | LEKWATEEMANE COMMUNITY COUNSELLORS | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 1,092,000 | 840,700 | 19 |
| Home Community Based Care Programme (HCBC) | LESEDI HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 462,000 | 31,500 | 2 |
| Home Community Based Care Programme (HCBC) | LOKALENG HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,260,000 | 1,259,640 | 30 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-----------------|-----------|----------------------------------|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | LOMANYANENG HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,470,000 | 1,469,580 | 35 |
| Home Community Based Care Programme (HCBC) | LOVE MINISTRY | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,008,000 | 965,724 | 23 |
| Home Community Based Care Programme (HCBC) | Leeudoringstad CHC | NW - Health | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 966,000 | 880,873 | 21 |
| Home Community Based Care Programme (HCBC) | Legadigadi HBC | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 630,000 | 538,846 | 14 |
| Home Community Based Care Programme (HCBC) | Lencoe CHBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 630,000 | 629,820 | 15 |
| Home Community Based Care Programme (HCBC) | Lesego Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 504,000 | 349,900 | 10 |
| Home Community Based Care Programme (HCBC) | Lethabile Community Health Organistion | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 378,000 | 314,910 | 9 |
| Home Community Based Care Programme (HCBC) | Lethabile T.H.P | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 294,000 | 244,930 | 7 |
| Home Community Based Care Programme (HCBC) | Letsha La Eloroi HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 630,000 | 629,995 | 15 |
| Home Community Based Care Programme (HCBC) | Life Spiritual Care Group | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 672,000 | 615,824 | 16 |
| Home Community Based Care Programme (HCBC) | MAHAAO | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 588,000 | 489,860 | 14 |
| Home Community Based Care Programme (HCBC) | MAPHOITSILE HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 504,000 | 42,000 | 5 |
| Home Community Based Care Programme (HCBC) | MOREMOGOLO TAUNG | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 294,000 | 80,745 | 7 |
| Home Community Based Care Programme (HCBC) | MWDP | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 252,000 | 230,934 | 6 |
| Home Community Based Care Programme (HCBC) | Mabogo Dinku HBC | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 210,000 | 192,445 | 5 |
| Home Community Based Care Programme (HCBC) | Mabogo Dinku Hbc | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 588,000 | 566,838 | 14 |
| Home Community Based Care Programme (HCBC) | Madibeng Counsellors | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 1,638,000 | 1,364,610 | 39 |
| Home Community Based Care Programme (HCBC) | Mafikeng Counsellors 2019 | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 4,200,000 | 4,114,824 | 98 |
| Home Community Based Care Programme (HCBC) | Maiteko A Mantle | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 588,000 | 587,832 | 14 |
| Home Community Based Care Programme (HCBC) | Majara Sephapho Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 1,512,000 | 1,301,659 | 31 |
| Home Community Based Care Programme (HCBC) | Makgobistad HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 672,000 | 671,808 | 16 |
| Home Community Based Care Programme (HCBC) | Makgori HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 630,000 | 629,855 | 15 |
| Home Community Based Care Programme (HCBC) | Makwassie Hospital | NW - Health | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 420,000 | 307,632 | 8 |
| Home Community Based Care Programme (HCBC) | Makwassie PHC | NW - Health | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 840,000 | 654,313 | 17 |
| Home Community Based Care Programme (HCBC) | Maquassi Counsellors | NW - Health | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 1,781,640 | 1,396,100 | 39 |
| Home Community Based Care Programme (HCBC) | Marcus Zenzile Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 966,000 | 878,249 | 21 |
| Home Community Based Care Programme (HCBC) | Masakhane HBC | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 378,000 | 346,086 | 9 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-------------------------------------|-----------------|-----------|----------------------------------|--|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Matlosana Counsellors | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 3,902,640 | 3,212,082 | 77 |
| Home Community Based Care Programme (HCBC) | Matlwang Village | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 588,000 | 363,896 | 12 |
| Home Community Based Care Programme (HCBC) | Mobile | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 756,000 | 671,368 | 16 |
| Home Community Based Care Programme (HCBC) | Mobile | NW - Health | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 378,000 | 153,956 | 4 |
| Home Community Based Care Programme (HCBC) | Mofumagadi Wa Tshepo | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 630,000 | 524,850 | 15 |
| Home Community Based Care Programme (HCBC) | Mogopa Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 462,000 | 314,595 | 9 |
| Home Community Based Care Programme (HCBC) | Mohadin | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 630,000 | 454,870 | 13 |
| Home Community Based Care Programme (HCBC) | Moretele Counsellors | NW - Health | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 2,604,000 | 2,478,447 | 59 |
| Home Community Based Care Programme (HCBC) | Moses Kotane Counsellors | NW - Health | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 2,898,000 | 2,897,172 | 69 |
| Home Community Based Care Programme (HCBC) | Moshawane HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 588,000 | 587,832 | 14 |
| Home Community Based Care Programme (HCBC) | Motheo Wa Bophelo | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 504,000 | 461,868 | 12 |
| Home Community Based Care Programme (HCBC) | Mphe Motho HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 420,000 | 419,880 | 10 |
| Home Community Based Care Programme (HCBC) | NALEDI COMMUNITY HEALTH COUNSELLORS | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 1,638,000 | 84,840 | 16 |
| Home Community Based Care Programme (HCBC) | NALEDI LIFE SKILLS | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,470,000 | 1,434,590 | 35 |
| Home Community Based Care Programme (HCBC) | Ngaka Modiri Molema 2019-2020 | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some local | 4,242,000 | 3,873,019 | 100 |
| Home Community Based Care Programme (HCBC) | Nyetse HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 294,000 | 293,916 | 7 |
| Home Community Based Care Programme (HCBC) | OREBABALETSE | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 1,050,000 | 84,840 | 24 |
| Home Community Based Care Programme (HCBC) | Oarabile CP | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 882,000 | 881,748 | 21 |
| Home Community Based Care Programme (HCBC) | Orkney Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 462,000 | 377,892 | 9 |
| Home Community Based Care Programme (HCBC) | PABALLO | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 1,008,000 | 882,735 | 19 |
| Home Community Based Care Programme (HCBC) | Park Street Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 882,000 | 797,107 | 19 |
| Home Community Based Care Programme (HCBC) | Phedisso HBC | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 294,000 | 268,933 | 7 |
| Home Community Based Care Programme (HCBC) | Pholo ke Botshelo | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 378,000 | 377,892 | 9 |
| Home Community Based Care Programme (HCBC) | Popong HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 336,000 | 307,912 | 8 |
| Home Community Based Care Programme (HCBC) | Potch Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 504,000 | 181,948 | 13 |
| Home Community Based Care Programme (HCBC) | Potch Hospital (SDC) | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 588,000 | 419,880 | 12 |
| Home Community Based Care Programme (HCBC) | Promosa Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 756,000 | 594,830 | 17 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--------------------------------|-----------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | RACHO | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 504,000 | 419,880 | 12 |
| Home Community Based Care Programme (HCBC) | RAMOTSHERE COUNSELLORS 2019 | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 3,906,000 | 3,820,908 | 93 |
| Home Community Based Care Programme (HCBC) | RATLOU COUNSELLORS 2019 | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 2,688,000 | 2,477,292 | 59 |
| Home Community Based Care Programme (HCBC) | RB Nzima Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 462,000 | 378,137 | 9 |
| Home Community Based Care Programme (HCBC) | REA AGANA HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 966,000 | 81,305 | 17 |
| Home Community Based Care Programme (HCBC) | REATHUSA HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 1,008,000 | 88,375 | 24 |
| Home Community Based Care Programme (HCBC) | REATHUSA HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 546,000 | 49,000 | 3 |
| Home Community Based Care Programme (HCBC) | REFENTSE HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 294,000 | 252,210 | 6 |
| Home Community Based Care Programme (HCBC) | REGOLAGANE HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 378,000 | 35,000 | 4 |
| Home Community Based Care Programme (HCBC) | REKAKGONA HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 448,000 | 420,350 | 9 |
| Home Community Based Care Programme (HCBC) | REKATHUSA HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 252,000 | 209,940 | 6 |
| Home Community Based Care Programme (HCBC) | REMMOGO INTERGRATED HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 1,984,500 | 1,134,945 | 25 |
| Home Community Based Care Programme (HCBC) | REMMOGO-HCBC LEKWA | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 882,000 | 805,980 | 18 |
| Home Community Based Care Programme (HCBC) | Ramotshere Peer Educators 2019 | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 336,000 | 293,916 | 7 |
| Home Community Based Care Programme (HCBC) | Rankelenyane HBC | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 336,000 | 269,178 | 7 |
| Home Community Based Care Programme (HCBC) | Ratladi HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 1,050,000 | 1,035,704 | 25 |
| Home Community Based Care Programme (HCBC) | Ratlou Peer Educators | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 336,000 | 335,904 | 8 |
| Home Community Based Care Programme (HCBC) | Reakantse HBC | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 378,000 | 279,920 | 8 |
| Home Community Based Care Programme (HCBC) | Reathusa HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 630,000 | 629,820 | 15 |
| Home Community Based Care Programme (HCBC) | Reatlegile HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 924,000 | 923,736 | 22 |
| Home Community Based Care Programme (HCBC) | Rebiditswe HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 336,000 | 335,904 | 8 |
| Home Community Based Care Programme (HCBC) | Rebuelng Matlho | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 210,000 | 192,445 | 5 |
| Home Community Based Care Programme (HCBC) | Red Cross HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,470,000 | 1,469,580 | 35 |
| Home Community Based Care Programme (HCBC) | Refalotse HBC | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 252,000 | 230,934 | 6 |
| Home Community Based Care Programme (HCBC) | Refentse Health Organisation | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 504,000 | 419,880 | 12 |
| Home Community Based Care Programme (HCBC) | Rejoice HBC | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 504,000 | 41,988 | 12 |
| Home Community Based Care Programme (HCBC) | Reka Kgona HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 420,000 | 419,880 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-------------------------------|-----------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Rekathusa HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 840,000 | 839,760 | 20 |
| Home Community Based Care Programme (HCBC) | Rethusabatho HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 378,000 | 377,892 | 9 |
| Home Community Based Care Programme (HCBC) | Retla Kgona HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 714,000 | 629,820 | 15 |
| Home Community Based Care Programme (HCBC) | Roma Nna Hbc | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 546,000 | 545,844 | 13 |
| Home Community Based Care Programme (HCBC) | Rustenburg Counsellors | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 2,520,000 | 2,122,500 | 60 |
| Home Community Based Care Programme (HCBC) | Rustenburg Peer Educators | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 420,000 | 384,190 | 10 |
| Home Community Based Care Programme (HCBC) | Ruta Sechaba Pele | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 588,000 | 538,846 | 14 |
| Home Community Based Care Programme (HCBC) | SIZABANTU SUPPORT GROUP | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 798,000 | 731,291 | 19 |
| Home Community Based Care Programme (HCBC) | STEPDOWN | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 840,000 | 731,291 | 20 |
| Home Community Based Care Programme (HCBC) | Sasane HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 420,000 | 34,990 | 10 |
| Home Community Based Care Programme (HCBC) | Setlagole HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 840,000 | 839,760 | 20 |
| Home Community Based Care Programme (HCBC) | Shammah Foundation | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 966,000 | 927,235 | 25 |
| Home Community Based Care Programme (HCBC) | Siphumelele Community Project | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 252,000 | 230,934 | 6 |
| Home Community Based Care Programme (HCBC) | Stilfontein Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 504,000 | 384,925 | 10 |
| Home Community Based Care Programme (HCBC) | Swartrugens CHC | NW - Health | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 840,000 | 699,450 | 20 |
| Home Community Based Care Programme (HCBC) | TEMOGO | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 378,000 | 31,815 | 7 |
| Home Community Based Care Programme (HCBC) | THUSANANG HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 756,000 | 755,784 | 18 |
| Home Community Based Care Programme (HCBC) | THUSANANG HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 588,000 | 42,000 | 9 |
| Home Community Based Care Programme (HCBC) | THUSANO HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 420,000 | 378,315 | 8 |
| Home Community Based Care Programme (HCBC) | THUSANO LEKWA HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 1,176,000 | 1,134,945 | 26 |
| Home Community Based Care Programme (HCBC) | TIRISANO HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 462,000 | 31,815 | 8 |
| Home Community Based Care Programme (HCBC) | TLAMELO HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 364,000 | 336,280 | 8 |
| Home Community Based Care Programme (HCBC) | TLHOKOMELO HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 420,000 | 31,500 | 4 |
| Home Community Based Care Programme (HCBC) | TSHEPANG HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 630,000 | 629,820 | 15 |
| Home Community Based Care Programme (HCBC) | TSHOLOFELO DOTS SUPPORT | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 5,040,000 | 210,000 | 60 |
| Home Community Based Care Programme (HCBC) | TSHOLOFELO HCBC | NW - Health | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 798,000 | 53,025 | 11 |
| Home Community Based Care Programme (HCBC) | TSWAING COUNSELLORS 2019 | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 1,890,000 | 1,784,490 | 43 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|-------------------------------------|-----------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | TSWELELOPELE HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 756,000 | 755,784 | 18 |
| Home Community Based Care Programme (HCBC) | Thibela Bolwetsi Project | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 252,000 | 230,934 | 6 |
| Home Community Based Care Programme (HCBC) | Thusanang HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 840,000 | 839,760 | 20 |
| Home Community Based Care Programme (HCBC) | Thusanang HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 588,000 | 587,832 | 14 |
| Home Community Based Care Programme (HCBC) | Thusano HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 630,000 | 629,820 | 15 |
| Home Community Based Care Programme (HCBC) | Thuso Potlako HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 420,000 | 419,880 | 10 |
| Home Community Based Care Programme (HCBC) | Thuto Lesedi HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 420,000 | 419,880 | 10 |
| Home Community Based Care Programme (HCBC) | Tigane CHC | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 504,000 | 377,892 | 9 |
| Home Community Based Care Programme (HCBC) | Tlamelang CG | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 546,000 | 545,844 | 13 |
| Home Community Based Care Programme (HCBC) | Tlanelo HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 1,008,000 | 1,007,712 | 24 |
| Home Community Based Care Programme (HCBC) | Tlhoafalang HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 588,000 | 587,832 | 14 |
| Home Community Based Care Programme (HCBC) | Tlhokomelo HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 546,000 | 545,844 | 13 |
| Home Community Based Care Programme (HCBC) | Tlokwe Counsellors | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 2,142,000 | 2,057,412 | 48 |
| Home Community Based Care Programme (HCBC) | Top City | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 756,000 | 629,190 | 18 |
| Home Community Based Care Programme (HCBC) | Town Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 1,512,000 | 1,307,436 | 34 |
| Home Community Based Care Programme (HCBC) | Tshireletso CCS | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 798,000 | 797,772 | 19 |
| Home Community Based Care Programme (HCBC) | Tshireletso HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 588,000 | 587,832 | 14 |
| Home Community Based Care Programme (HCBC) | Tshireletso HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 798,000 | 797,772 | 19 |
| Home Community Based Care Programme (HCBC) | Tshireletso Support Group | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 294,000 | 244,930 | 7 |
| Home Community Based Care Programme (HCBC) | Tsholofelo Clinic | NW - Health | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 2,310,000 | 2,190,409 | 53 |
| Home Community Based Care Programme (HCBC) | Tshwaraganang HBC 2019 | NW - Health | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 672,000 | 615,824 | 16 |
| Home Community Based Care Programme (HCBC) | Tshwaraganang HIV/AIDS Organisation | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 462,000 | 384,890 | 11 |
| Home Community Based Care Programme (HCBC) | Tswaing Peer Educators 2019 | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 630,000 | 629,820 | 15 |
| Home Community Based Care Programme (HCBC) | Tswaraganag HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 798,000 | 797,772 | 19 |
| Home Community Based Care Programme (HCBC) | Tswaraganang HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 588,000 | 587,832 | 14 |
| Home Community Based Care Programme (HCBC) | Tswelelang CHC | NW - Health | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 840,000 | 692,802 | 18 |
| Home Community Based Care Programme (HCBC) | Tswelelang PHC | NW - Health | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 798,000 | 654,313 | 17 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|------------------------|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Tswelopele HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 882,000 | 881,748 | 21 |
| Home Community Based Care Programme (HCBC) | Tumelo HBC | NW - Health | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 378,000 | 346,401 | 9 |
| Home Community Based Care Programme (HCBC) | VAAL AIDS HBC | NW - Health | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,008,000 | 1,007,712 | 24 |
| Home Community Based Care Programme (HCBC) | Ventersdorp Counsellor | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 1,260,000 | 1,034,759 | 27 |
| Home Community Based Care Programme (HCBC) | Welgevonden | NW - Health | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 504,000 | 419,390 | 10 |
| Home Community Based Care Programme (HCBC) | katlego hcbc | NW - Health | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 336,000 | 24,745 | 4 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 159.00 |
|------------------------------|---|-----------------------------|--------------|----------------------------------|--------------------------------|---|---|---|
| Department | NW - Public Works and Roads | | | | | | | |
| Number of Projects | 15 | | | | | 6,143,000 | 4,909,105 | 131 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | BABONENG CAR WASH | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 234,000 | 211,880 | 5 |
| Expansion (NEW) Programme | DEE PRIDE CLEANING DETERGENT COOPERATIVE | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 270,000 | 199,386 | 5 |
| Expansion (NEW) Programme | Dainty Cleaning Detergents Primary Co-operative | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 247,500 | 134,514 | 6 |
| Expansion (NEW) Programme | KOPANONG CAR WASH | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 468,000 | 235,091 | 7 |
| Expansion (NEW) Programme | Kgetleng car wash primary co-operative | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 753,500 | 627,414 | 18 |
| Expansion (NEW) Programme | LOOK BRAND NEW CAR WASH | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 654,000 | 629,640 | 15 |
| Expansion (NEW) Programme | Letsopa Car Wash | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 318,000 | 293,832 | 7 |
| Mass Participation Programme | MAMOTSAMAI CLEANING PRIMARY CO OPERATIVE | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 324,000 | 293,832 | 7 |
| Expansion (NEW) Programme | PINE AND NEEDLES SEWING | NW - Public Works and Roads | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 858,000 | 755,568 | 19 |
| Expansion (NEW) Programme | Pella Sewing primary co-operative | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 247,500 | 17,490 | 5 |
| Expansion (NEW) Programme | Re Ka Kgona Sewing | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 228,000 | 179,995 | 4 |
| Expansion (NEW) Programme | SUCCESS TRAVEL CAR WASH | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 486,000 | 457,461 | 11 |
| Expansion (NEW) Programme | Sweet and Short Primary Co-operative limited | NW - Public Works and Roads | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 214,500 | 107,484 | 4 |
| Expansion (NEW) Programme | TAUNG CLEANING DETERGENT PRIMARY | NW - Public Works and Roads | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 396,000 | 344,016 | 8 |
| Expansion (NEW) Programme | Vandersdorp Car Wash | NW - Public Works and Roads | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 444,000 | 421,502 | 10 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 131.14 |
|--|---|-------------------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|
| Department | NW - Social Development | | | | | | | |
| Number of Projects | 122 | | | | | 101,970,297 | 47,546,468 | 1,431 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | A re tsweleng service club | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 182,400 | 44,000 | 2 |
| Home Community Based Care Programme (HCBC) | Abraham Kriel Childrens Home | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 11,040,000 | 334,850 | 45 |
| Early Childhood Development (ECD) | Alabama methodist pre-school | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 200,000 | 191,340 | 4 |
| Home Community Based Care Programme (HCBC) | Areagisaneng | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 368,691 | 226,600 | 2 |
| Home Community Based Care Programme (HCBC) | Atlegang Borra | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 544,335 | 160,160 | 1 |
| Early Childhood Development (ECD) | Baitiretse Early Learning Centre | NW - Social Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 233,640 | 138,600 | 4 |
| Home Community Based Care Programme (HCBC) | Bakwena ba Mogopa Home Based Care | NW - Social Development | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 1,268,956 | 845,152 | 20 |
| Home Community Based Care Programme (HCBC) | Bambanani Youth Project (CNDC) | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 697,409 | 152,000 | 5 |
| Early Childhood Development (ECD) | Bambi Early Learning Centre | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 277,200 | 140,250 | 10 |
| Home Community Based Care Programme (HCBC) | Bana Ba Kae Nw | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 650,000 | 209,000 | 6 |
| Home Community Based Care Programme (HCBC) | Batsha ba kopane | NW - Social Development | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 609,250 | 311,806 | 7 |
| Home Community Based Care Programme (HCBC) | Bessie Mpelegele Ngwana Care Centre(Disabilities) | NW - Social Development | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 1,183,421 | 1,181,048 | 14 |
| Expansion (NEW) Programme | Boipelo Home Based Care | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 539,597 | 135,982 | 5 |
| Home Community Based Care Programme (HCBC) | Boitumelo Service Club | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 222,720 | 77,000 | 1 |
| Home Community Based Care Programme (HCBC) | Bojanala District Substance Abuse Committee | NW - Social Development | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 609,250 | 406,890 | 5 |
| Home Community Based Care Programme (HCBC) | Bonolo Community Organisation | NW - Social Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 1,190,595 | 224,260 | 6 |
| Home Community Based Care Programme (HCBC) | Bophelo Pele Home Based Care | NW - Social Development | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 1,212,020 | 561,880 | 14 |
| Early Childhood Development (ECD) | Bray ELC (CNDC) | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 538,863 | 179,408 | 6 |
| Home Community Based Care Programme (HCBC) | Child Welfare SA Vryburg | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 399,400 | 119,790 | 2 |
| Home Community Based Care Programme (HCBC) | Diphetogo Frail Care Centre | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 689,274 | 213,400 | 8 |
| Home Community Based Care Programme (HCBC) | Disaneng Community Nutrition Develoment Centre | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 538,863 | 225,786 | 8 |
| Home Community Based Care Programme (HCBC) | Dithakwaneng Home Based Care (Isibindi) | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 1,438,096 | 909,000 | 32 |
| Home Community Based Care Programme (HCBC) | Divine House Community Centre | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 643,349 | 165,000 | 5 |
| Expansion (NEW) Programme | EMSDA CNDC(DRSM) | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 205,200 | 134,310 | 3 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|---|---|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Famsa | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 1,334,500 | 238,994 | 4 |
| Home Community Based Care Programme (HCBC) | Folang disability care centre | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 238,781 | 199,738 | 4 |
| Home Community Based Care Programme (HCBC) | GOLA O BONE SERVICE CLUB | NW - Social Development | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 166,560 | 104,500 | 2 |
| Early Childhood Development (ECD) | Gasetloge ECD | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 158,400 | 55,000 | 1 |
| Early Childhood Development (ECD) | Gomolemo Day Care | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 237,600 | 176,000 | 7 |
| Home Community Based Care Programme (HCBC) | Grace Help Centre | NW - Social Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 1,200,000 | 395,000 | 11 |
| Home Community Based Care Programme (HCBC) | Grace Help Centre Kids Mocinoci | NW - Social Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 2,400,000 | 1,310,870 | 16 |
| Early Childhood Development (ECD) | Heidi Pre School | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 336,600 | 307,420 | 5 |
| Home Community Based Care Programme (HCBC) | Home OF Hope Against Women Abuse | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 620,000 | 510,400 | 10 |
| Home Community Based Care Programme (HCBC) | IG/ EPWP Admin | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 90,000 | 82,940 | 3 |
| Home Community Based Care Programme (HCBC) | IG/ EPWP Data Capturers | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 151,200 | 138,600 | 3 |
| Home Community Based Care Programme (HCBC) | IG/Community Nutrition and Development Centres | NW - Social Development | NW | All metros and districts in NW province | All local municipalities in NW province | 2,649,360 | 2,077,020 | 103 |
| Expansion (NEW) Programme | IG/Crime Prevention | NW - Social Development | NW | All metros and districts in NW province | All local municipalities in NW province | 1,173,720 | 916,740 | 44 |
| Home Community Based Care Programme (HCBC) | IG/Disability 19 | NW - Social Development | NW | All metros and districts in NW province | All local municipalities in NW province | 687,920 | 241,560 | 25 |
| Home Community Based Care Programme (HCBC) | IG/HIV and AIDS | NW - Social Development | NW | All metros and districts in NW province | All local municipalities in NW province | 1,446,080 | 1,130,580 | 55 |
| Home Community Based Care Programme (HCBC) | IG/Substance Abuse | NW - Social Development | NW | All metros and districts in NW province | All local municipalities in NW province | 1,173,720 | 894,960 | 45 |
| Early Childhood Development (ECD) | lkaelelo ELC | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 198,000 | 110,000 | 2 |
| Early Childhood Development (ECD) | lpelegeng com crech | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 308,880 | 146,696 | 6 |
| Expansion (NEW) Programme | ltekeng Community Centre | NW - Social Development | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 643,349 | 224,260 | 6 |
| Home Community Based Care Programme (HCBC) | lthuteng Day Care Centre (CNDC) | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 539,597 | 121,600 | 5 |
| Early Childhood Development (ECD) | ltukise Preschool | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 201,960 | 139,700 | 1 |
| Early Childhood Development (ECD) | ltumeleng creche | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 158,400 | 130,680 | 2 |
| Home Community Based Care Programme (HCBC) | Kgetlengrivier Carers | NW - Social Development | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 1,205,220 | 727,200 | 24 |
| Early Childhood Development (ECD) | Kitso Ke Lesedi | NW - Social Development | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 650,000 | 524,810 | 11 |
| Early Childhood Development (ECD) | Kutlwano ELC | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 344,520 | 258,380 | 7 |
| Home Community Based Care Programme (HCBC) | Kutullo Disability Care Centre | NW - Social Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 439,405 | 271,194 | 2 |
| Early Childhood Development (ECD) | LEBONE CRECHE | NW - Social Development | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 277,000 | 96,800 | 1 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------------|---------------------------|--------------------------------------|--|--|
| Early Childhood Development (ECD) | LERENG LA SAITSOSE CRECHE AND PRE-SCHOOL | NW - Social Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 201,960 | 163,900 | 3 |
| Home Community Based Care Programme (HCBC) | Lapa La Botlhe Aged Care Centre | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 2,364,293 | 1,779,360 | 42 |
| Home Community Based Care Programme (HCBC) | Legae La Bone Old Age | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 1,343,093 | 774,024 | 6 |
| Early Childhood Development (ECD) | Lerato Preschool | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 316,800 | 142,120 | 2 |
| Early Childhood Development (ECD) | Lesang Catholic Pre-School | NW - Social Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 594,000 | 256,740 | 3 |
| Early Childhood Development (ECD) | Lesedi creche | NW - Social Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 158,400 | 152,600 | 3 |
| Home Community Based Care Programme (HCBC) | Lesedi Care Givers | NW - Social Development | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 868,208 | 389,400 | 17 |
| Home Community Based Care Programme (HCBC) | Lesedi Home Based Care | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 1,579,460 | 719,224 | 19 |
| Expansion (NEW) Programme | Lesedi HomeBased Care Project | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 479,678 | 63,000 | 4 |
| Home Community Based Care Programme (HCBC) | Lesedi Modderkuil Edu-care | NW - Social Development | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 746,372 | 559,900 | 14 |
| Home Community Based Care Programme (HCBC) | Lethabong Orphans And Vulnarable(Isibindi) | NW - Social Development | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 900,858 | 573,500 | 18 |
| Home Community Based Care Programme (HCBC) | Lethabile Care Of The Aged | NW - Social Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 2,251,919 | 256,990 | 9 |
| Early Childhood Development (ECD) | Lethabile creche | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 158,400 | 89,800 | 2 |
| Home Community Based Care Programme (HCBC) | Letsemane street kids | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 630,000 | 288,200 | 6 |
| Home Community Based Care Programme (HCBC) | Leutlwetse Ecd Centre And Haven(Isibindi) | NW - Social Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 1,353,236 | 1,035,500 | 34 |
| Home Community Based Care Programme (HCBC) | Lifeline Klerksdorp | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 1,099,524 | 619,278 | 25 |
| Home Community Based Care Programme (HCBC) | Lomanyaneng Community Aids Project(Isibindi) | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,626,368 | 1,080,200 | 42 |
| Early Childhood Development (ECD) | MOSHEBA E.L.C | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 225,720 | 39,200 | 1 |
| Early Childhood Development (ECD) | Mamaetso ECD | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 237,600 | 89,100 | 1 |
| Home Community Based Care Programme (HCBC) | Mareetsane CNDC | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 598,048 | 246,686 | 6 |
| Home Community Based Care Programme (HCBC) | Maubane Health Information Centre | NW - Social Development | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 1,151,744 | 195,800 | 8 |
| Early Childhood Development (ECD) | Mmabana Marriam M.Dikole Creche | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 237,600 | 143,000 | 4 |
| Early Childhood Development (ECD) | Mpelege Creche | NW - Social Development | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 594,000 | 137,918 | 1 |
| Early Childhood Development (ECD) | Nkgodise crehe | NW - Social Development | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 332,640 | 149,000 | 2 |
| Home Community Based Care Programme (HCBC) | North West Mental Health(Potchefstroom) | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 922,064 | 184,874 | 3 |
| Early Childhood Development (ECD) | Ntshalleng Le Bana Care Centre | NW - Social Development | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 1,710,135 | 481,118 | 13 |
| Early Childhood Development (ECD) | Paradise Creche | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 253,440 | 169,400 | 4 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Place of hope | NW - Social Development | NW | Bojanala Platinum (DC37) | Madibeng (NW372) | 1,574,112 | 495,000 | 20 |
| Early Childhood Development (ECD) | Prosperity Nursery and Pre School | NW - Social Development | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 198,000 | 179,200 | 8 |
| Early Childhood Development (ECD) | RUTABANA CRECHE | NW - Social Development | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 336,600 | 82,280 | 3 |
| Early Childhood Development (ECD) | Ratanang Day care centre | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 388,080 | 101,200 | 1 |
| Home Community Based Care Programme (HCBC) | Readira | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 822,948 | 607,728 | 21 |
| Expansion (NEW) Programme | Realeka Multivision Community Project(CNDC) | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 661,349 | 167,200 | 5 |
| Home Community Based Care Programme (HCBC) | Reathusa Home Based Care | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 1,292,422 | 701,800 | 19 |
| Home Community Based Care Programme (HCBC) | Reatlegile Home Based Care | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 1,214,324 | 594,000 | 23 |
| Home Community Based Care Programme (HCBC) | Relesedi Health Care Club and Service Centre | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 185,280 | 37,400 | 1 |
| Early Childhood Development (ECD) | Remmogo ELC | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 217,800 | 154,340 | 7 |
| Home Community Based Care Programme (HCBC) | Restoring Youth Dignity | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 609,250 | 210,848 | 7 |
| Early Childhood Development (ECD) | Retataise Nursery Creche | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 388,080 | 294,272 | 8 |
| Home Community Based Care Programme (HCBC) | Retshwenyegile Home Based Care | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 1,308,268 | 844,800 | 26 |
| Home Community Based Care Programme (HCBC) | Rorisang Men And Youth | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 1,239,404 | 524,700 | 17 |
| Home Community Based Care Programme (HCBC) | Rotarus Home For Senior Citizens | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,398,293 | 57,366 | 16 |
| Home Community Based Care Programme (HCBC) | Saints care givers | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 609,250 | 216,348 | 3 |
| Home Community Based Care Programme (HCBC) | Sipruth Aids Orphans And Community Organisation | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 877,488 | 727,500 | 23 |
| Home Community Based Care Programme (HCBC) | Sixteen Steps | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 454,335 | 43,560 | 2 |
| Home Community Based Care Programme (HCBC) | Taung Youth Battalion | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 132,200 | 119,790 | 5 |
| Home Community Based Care Programme (HCBC) | Thakaneng CYCC | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 2,256,000 | 621,500 | 7 |
| Home Community Based Care Programme (HCBC) | Thakaneng Drop in Centre (Isibindi) | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 720,000 | 364,650 | 7 |
| Home Community Based Care Programme (HCBC) | Tharabololo Family Organisation | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 391,102 | 367,400 | 1 |
| Home Community Based Care Programme (HCBC) | Thusanang Disabled Centre | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 570,495 | 169,300 | 6 |
| Early Childhood Development (ECD) | Thusano pre school | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 198,000 | 10,800 | 1 |
| Expansion (NEW) Programme | Thusego safe house | NW - Social Development | NW | Bojanala Platinum (DC37) | Moretele (NW371) | 550,000 | 126,500 | 4 |
| Early Childhood Development (ECD) | Thutontle pre-school | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 184,140 | 151,800 | 5 |
| Early Childhood Development (ECD) | Tirelong Early Childhood Development Centre | NW - Social Development | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 364,320 | 308,000 | 7 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|----------------------------------|---------------------------|--------------------------------------|--|--|
| Home Community Based Care Programme (HCBC) | Tlhabologo Drop In Centre | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 969,944 | 579,524 | 18 |
| Home Community Based Care Programme (HCBC) | Tlhokomelo HCBC and Drop in Center | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 1,150,866 | 672,100 | 18 |
| Home Community Based Care Programme (HCBC) | Tlhomamo Child Care Committee | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 923,544 | 766,700 | 22 |
| Expansion (NEW) Programme | Tlokwe Crisis Centre | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 600,000 | 378,200 | 9 |
| Home Community Based Care Programme (HCBC) | Tshedimoseitso Crime Prevention | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 554,964 | 313,500 | 9 |
| Home Community Based Care Programme (HCBC) | Tshidilamolomo Home Based Care Centre (Isibindi) | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 1,269,628 | 764,500 | 27 |
| Home Community Based Care Programme (HCBC) | Tshireletso Care And Support | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 1,633,846 | 1,056,400 | 36 |
| Early Childhood Development (ECD) | Tsholofelo Day Care Centre | NW - Social Development | NW | Dr Kenneth Kaunda (DC40) | JB Marks (NW405) | 316,800 | 139,040 | 3 |
| Early Childhood Development (ECD) | Tshwara Otiise Creche | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 158,400 | 156,800 | 6 |
| Early Childhood Development (ECD) | Tshwaraganang Barolong Project | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 1,165,280 | 256,000 | 6 |
| Early Childhood Development (ECD) | Tshwaraganang creche | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 388,080 | 189,300 | 5 |
| Home Community Based Care Programme (HCBC) | Tswelopele Community Project(Isibindi) | NW - Social Development | NW | Ngaka Modiri Molema (DC38) | Mahikeng (NW383) | 1,932,884 | 1,364,100 | 47 |
| Home Community Based Care Programme (HCBC) | Uitkyk Care Givers | NW - Social Development | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 938,204 | 710,028 | 21 |
| Home Community Based Care Programme (HCBC) | Uitkyk Caregivers (CNDC) | NW - Social Development | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 598,048 | 244,086 | 6 |
| Early Childhood Development (ECD) | Uncle Frank Pre-school | NW - Social Development | NW | Bojanala Platinum (DC37) | Rustenburg (NW373) | 1,215,636 | 1,114,322 | 4 |
| Home Community Based Care Programme (HCBC) | Utlwanang Council of Churches | NW - Social Development | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 969,772 | 708,400 | 21 |
| Early Childhood Development (ECD) | Welcome Home Nursery School | NW - Social Development | NW | Bojanala Platinum (DC37) | Kgetlengrivier (NW374) | 594,000 | 255,200 | 8 |

Annexure F. List of projects : National and Provincial Departments

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| | | | | | | | | |
|----------------------------|------------------------------------|--------------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 238.85 |
| Department | Nat Dept of Public Works | | | | | | | |
| Number of Projects | 4 | | | | | | | 10,310,790 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Mogwase State House | Nat Dept of Public Works | NW | Bojanala Platinum (DC37) | Moses Kotane (NW375) | 224,790 | 224,790 | 4 |
| Community Safety Programme | NELSPRUIT RO SECURITY SERVICES | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 450,000 | 116,612 | 16 |
| Community Safety Programme | SABIE SAW MILL SECURITY SERVICES | Nat Dept of Public Works | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 336,000 | 258,293 | 15 |
| Community Safety Programme | Security Kimberley Regional Office | Nat Dept of Public Works | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 9,300,000 | 776,160 | 13 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|------------------------------|--|---------------------------------|-----------|-----------------------------------|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 164.99 |
| Department | WC - Cultural Affairs and Sport | | | | | | | |
| Number of Projects | 5 | | | | | 34,367,259 | | 27,951,925 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | DCAS IG NATIONAL COACHES 2019/20 | WC - Cultural Affairs and Sport | WC | All municipalities in province WC | All municipalities in province Western Cape | 4,968,000 | 4,862,878 | 153 |
| Mass Participation Programme | DCAS IG PROVINCIAL COACHES 2019/20 '2' | WC - Cultural Affairs and Sport | WC | City of Cape Town Metro | City of Cape Town (CPT) | 3,000,000 | 2,221,056 | 64 |
| Mass Participation Programme | MOD Programme Coaches 2019/20 | WC - Cultural Affairs and Sport | WC | All municipalities in province WC | All municipalities in province Western Cape | 16,063,889 | 12,890,314 | 302 |
| Mass Participation Programme | RECREATION PROGRAMME COACHES 2019/20 | WC - Cultural Affairs and Sport | WC | All municipalities in province WC | All municipalities in province Western Cape | 3,446,160 | 2,902,672 | 63 |
| Mass Participation Programme | SCHOOL SPORT PROGRAMME COACHES 2019/20 | WC - Cultural Affairs and Sport | WC | All municipalities in province WC | All municipalities in province Western Cape | 6,889,210 | 5,075,005 | 107 |
| | | | | | | | | |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 106.45 |
|-----------------------------------|--|--|-----------|---|---|--------------------------------------|--|--|
| Department | WC - Western Cape Education Department | | | | | | | |
| Number of Projects | 116 | | | | | 1,021,324,677 | 96,662,398 | 6,964 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | 2018A1 Northlink College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 526,033 | 489,608 | 53 |
| Early Childhood Development (ECD) | 2018A4 Northlink College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 526,033 | 439,390 | 44 |
| Early Childhood Development (ECD) | 2018A5 Northlink College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 526,033 | 513,955 | 56 |
| Early Childhood Development (ECD) | 2018B1 Northlink College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 798,971 | 551,462 | 22 |
| Early Childhood Development (ECD) | 2018B4 Northlink College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 798,971 | 533,752 | 27 |
| Early Childhood Development (ECD) | 2018B5 Northlink College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 798,971 | 612,620 | 29 |
| Early Childhood Development (ECD) | 2019A1 NORTHLINK COLLEGE | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,144,876 | 1,449,744 | 56 |
| Early Childhood Development (ECD) | 2019A4 LEVEL 4,COLLEGE OF CAPE TOWN | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,342,965 | 2,659,010 | 124 |
| Early Childhood Development (ECD) | 2019A4 NORTHLINK COLLEGE | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,144,876 | 1,401,108 | 57 |
| Early Childhood Development (ECD) | 2019A5 COLLEGE OF CAPE TOWN | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,605,779 | 1,610,348 | 74 |
| Early Childhood Development (ECD) | 2019A5 NORTHLINK COLLEGE | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,144,876 | 1,587,443 | 60 |
| Early Childhood Development (ECD) | 2019B1 NORTHLINK COLLEGE ECD LEVEL 1 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 814,137 | 470,298 | 29 |
| Early Childhood Development (ECD) | 2019B4 NORTHLINK COLLEGE ECD LEVEL 4 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 1,617,207 | 976,960 | 58 |
| Early Childhood Development (ECD) | 2019B4 West Coast College | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 4,067,850 | 949,858 | 75 |
| Early Childhood Development (ECD) | 2019B5 NORTHLINK COLLEGE ECD LEVEL 5 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 814,137 | 341,666 | 30 |
| Early Childhood Development (ECD) | 2019B5 West Coast College | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 2,711,900 | 627,412 | 50 |
| Early Childhood Development (ECD) | 2020A5 NORTHLINK COLLEGE | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 550,772 | 162,994 | 59 |
| Early Childhood Development (ECD) | BOLAND 2018 ECD B1 | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 522,810 | 445,228 | 26 |
| Early Childhood Development (ECD) | BOLAND 2018 ECD B4 | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 1,045,620 | 942,254 | 55 |
| Early Childhood Development (ECD) | BOLAND 2018 ECD B5 | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 522,810 | 415,524 | 28 |
| Early Childhood Development (ECD) | BOLAND 2018 ECD LEVEL 1 | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 270,723 | 160,440 | 28 |
| Early Childhood Development (ECD) | BOLAND 2018 ECD LEVEL 4 | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 319,320 | 208,667 | 28 |
| Early Childhood Development (ECD) | BOLAND COLLEGE ECD 2019 A5 23117 | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 887,310 | 575,278 | 30 |
| Early Childhood Development (ECD) | BOLAND COLLEGE ECD 2019 B4 STB | WC - Western Cape Education Department | WC | All municipalities in province WC | All municipalities in province Western Cape | 533,070 | 409,545 | 30 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|--------------------------------------|--|-----------|---|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | BOLAND COLLEGE ECD 2019 B4 WORCESTER | WC - Western Cape Education Department | WC | Cape Winelands | Breede Valley (WC025) | 533,070 | 403,584 | 29 |
| Early Childhood Development (ECD) | BOLAND COLLEGE ECD 2019 B5 CALEDON | WC - Western Cape Education Department | WC | All municipalities in province WC | All municipalities in province Western Cape | 533,070 | 381,651 | 30 |
| Early Childhood Development (ECD) | BOLAND COLLEGE ECD 2019 LEVEL4 58761 | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 1,774,620 | 1,080,520 | 59 |
| Early Childhood Development (ECD) | BOLAND COLLEGE ECD 2019 STRAND A5 | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 887,310 | 578,485 | 30 |
| Early Childhood Development (ECD) | BOLAND COLLEGE ECD 2019A1 | WC - Western Cape Education Department | WC | Overberg (DC3) | Theewaterskloof (WC031) | 887,310 | 437,274 | 27 |
| Early Childhood Development (ECD) | BOLAND COLLEGE ECD 2019A4 73254 | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 887,310 | 541,511 | 28 |
| Early Childhood Development (ECD) | BOLAND COLLEGE LEVEL 1 IG 2019 PAARL | WC - Western Cape Education Department | WC | All municipalities in province WC | All municipalities in province Western Cape | 470,040 | 371,157 | 20 |
| Early Childhood Development (ECD) | BOLAND COLLEGE LEVEL 1 IG 2019 WOR | WC - Western Cape Education Department | WC | All municipalities in province WC | All municipalities in province Western Cape | 470,040 | 389,040 | 20 |
| Early Childhood Development (ECD) | BOLAND COLLEGE LEVEL1 IG 2019 STB | WC - Western Cape Education Department | WC | All municipalities in province WC | All municipalities in province Western Cape | 493,542 | 369,930 | 21 |
| Early Childhood Development (ECD) | BOLAND IG 2018 LEVEL 1 | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 504,504 | 412,560 | 36 |
| Early Childhood Development (ECD) | BOLAND IG 2018 LEVEL 4 | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 307,671 | 280,770 | 21 |
| Early Childhood Development (ECD) | BOLAND IG 2018 LEVEL 5 | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 263,718 | 263,580 | 23 |
| Early Childhood Development (ECD) | Boland COLLEGE ECD 2019 A5 | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 887,310 | 513,951 | 27 |
| National Nutrition Programme | CAPE WINELANDS VFG 2019/20 | WC - Western Cape Education Department | WC | Cape Winelands | All in district Cape Winelands | 1,376,106 | 1,118,953 | 57 |
| National Nutrition Programme | CAPE WINELANDS VFH 2019/20 | WC - Western Cape Education Department | WC | Cape Winelands | All in district Cape Winelands | 8,558,088 | 7,105,806 | 541 |
| Early Childhood Development (ECD) | COLLEGE OF CAPE TOWN | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 504,540 | 361,728 | 56 |
| Early Childhood Development (ECD) | COLLEGE OF CAPE TOWN | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,261,350 | 876,680 | 50 |
| Early Childhood Development (ECD) | COLLEGE OF CAPE TOWN | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 210,225 | 144,469 | 22 |
| Early Childhood Development (ECD) | COLLEGE OF CAPE TOWN | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 403,632 | 360,932 | 47 |
| Early Childhood Development (ECD) | COLLEGE OF CAPE TOWN | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 840,900 | 798,750 | 48 |
| Early Childhood Development (ECD) | COLLEGE OF CAPE TOWN | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 210,225 | 144,969 | 18 |
| Early Childhood Development (ECD) | COLLEGE OF CAPE TOWN | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 369,996 | 274,554 | 22 |
| Early Childhood Development (ECD) | COLLEGE OF CAPE TOWN / WCED SPA | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 122,116 | 89,424 | 2 |
| Early Childhood Development (ECD) | COLLEGE OF CAPE TOWN 2019A1 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 2,116,019 | 1,318,844 | 60 |
| Early Childhood Development (ECD) | COLLEGE OF CAPE TOWN 2019B4 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 1,994,348 | 1,772,754 | 75 |
| Early Childhood Development (ECD) | COLLEGE OF CAPE TOWN 2019B5 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 664,783 | 590,918 | 25 |
| Early Childhood Development (ECD) | COLLEGE OG CAPE TOWN | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 924,990 | 805,382 | 103 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|-----------------------------------|--|-----------|---|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | DATACAPTURER2019IG FALSEBAY | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 626,656 | 111,520 | 2 |
| Early Childhood Development (ECD) | ECD 2019A5 False bay college | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,065,060 | 641,880 | 30 |
| Early Childhood Development (ECD) | ECD IG DATACAPTURERS | WC - Western Cape Education Department | WC | Eden (DC4) | George (WC044) | 151,900 | 111,144 | 2 |
| Early Childhood Development (ECD) | ECD LEVEL 4 JULY | WC - Western Cape Education Department | WC | Eden (DC4) | George (WC044) | 4,881,240 | 1,382,689 | 92 |
| Early Childhood Development (ECD) | ECD LEVEL4 | WC - Western Cape Education Department | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 5,391,440 | 2,288,735 | 111 |
| Early Childhood Development (ECD) | ECD LEVEL5HC JULY GROUP | WC - Western Cape Education Department | WC | Eden (DC4) | George (WC044) | 3,254,160 | 925,655 | 60 |
| Early Childhood Development (ECD) | ECD LEVEL5ND JULY GROUP | WC - Western Cape Education Department | WC | Central Karoo (DC5) | Beaufort West (WC053) | 1,627,080 | 470,462 | 31 |
| Early Childhood Development (ECD) | ECD123A1 | WC - Western Cape Education Department | WC | West Coast | Saldanha Bay (WC014) | 105,400 | 1,900 | 1 |
| Early Childhood Development (ECD) | ECD2018A1 Falsebay College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,226,139 | 171,000 | 30 |
| Early Childhood Development (ECD) | ECD2018A4 Falsebay College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,574,540 | 342,000 | 59 |
| Early Childhood Development (ECD) | ECD2018A4 West Coast College | WC - Western Cape Education Department | WC | West Coast (DC1) | Swartland (WC015) | 523,980 | 315,480 | 56 |
| Early Childhood Development (ECD) | ECD2018A5 Falsebay College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,557,074 | 228,000 | 56 |
| Early Childhood Development (ECD) | ECD2018A5 West Coast College | WC - Western Cape Education Department | WC | West Coast (DC1) | Swartland (WC015) | 873,300 | 507,636 | 90 |
| Early Childhood Development (ECD) | ECD2018B1 West Coast College | WC - Western Cape Education Department | WC | West Coast (DC1) | Saldanha Bay (WC014) | 792,810 | 348,696 | 22 |
| Early Childhood Development (ECD) | ECD2018B4 FALSE BAY COLLEGE | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,069,825 | 1,040,880 | 58 |
| Early Childhood Development (ECD) | ECD2018B4 West Coast College | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 1,585,620 | 905,732 | 57 |
| Early Childhood Development (ECD) | ECD2018B5 FALSE BAY COLLEGE | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,532,538 | 1,040,880 | 59 |
| Early Childhood Development (ECD) | ECD2018B5 West Coast College | WC - Western Cape Education Department | WC | West Coast (DC1) | Matzikama (WC011) | 792,810 | 268,818 | 17 |
| Early Childhood Development (ECD) | ECD2018IG1APR Falsebay College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 471,582 | 319,200 | 28 |
| Early Childhood Development (ECD) | ECD2018IG4 Falsebay College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 244,524 | 159,600 | 26 |
| Early Childhood Development (ECD) | ECD2018IG4APR Falsebay College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 497,781 | 342,000 | 29 |
| Early Childhood Development (ECD) | ECD2018IGDIPLOMA Falsebay College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,235,304 | 165,300 | 29 |
| Early Childhood Development (ECD) | ECD2019A4 False bay college | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,121,045 | 1,283,760 | 60 |
| Early Childhood Development (ECD) | ECD2019A4 West Coast College | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 4,458,400 | 1,700,912 | 98 |
| Early Childhood Development (ECD) | ECD2019A5 West Coast College | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 2,229,200 | 821,482 | 46 |
| Early Childhood Development (ECD) | ECD2019B1 West Coast College | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 1,355,950 | 306,198 | 23 |
| Early Childhood Development (ECD) | ECD2019B4 FALSEBAY COLLEGE | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,400,135 | 1,389,664 | 88 |

Annexure F. List of projects : National and Provincial Departments

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| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|---------------------------------------|--|-----------|---|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | ECD2019B5 FALSEBAY COLLEGE | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,597,065 | 926,064 | 59 |
| Early Childhood Development (ECD) | ECD2019DIPLOMA FALSEBAY COLLEGE | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,587,990 | 941,760 | 55 |
| Early Childhood Development (ECD) | ECD2019IG1APR FALSEBAY COLLEGE | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 992,916 | 601,896 | 30 |
| National Nutrition Programme | EDEN CENTRAL KAROO VFH 2019/20 | WC - Western Cape Education Department | WC | All municipalities in province WC | All municipalities in province Western Cape | 6,375,775 | 6,364,297 | 442 |
| National Nutrition Programme | EDEN1 CENTRAL KAROO 2019/2020 | WC - Western Cape Education Department | WC | Eden | All in district Eden | 2,052,088 | 1,688,780 | 83 |
| Early Childhood Development (ECD) | IG 2019 ECD Level 5 Northlink College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,079,816 | 778,701 | 29 |
| Expansion (NEW) Programme | IG Data Capture Boland 2019/2020 | WC - Western Cape Education Department | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 122,116 | 109,208 | 2 |
| Expansion (NEW) Programme | IG Data Capturer West Coast College | WC - Western Cape Education Department | WC | West Coast (DC1) | Swartland (WC015) | 122,166 | 101,068 | 2 |
| Early Childhood Development (ECD) | IG ECD2018 L1 West Coast College | WC - Western Cape Education Department | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 261,990 | 165,866 | 24 |
| Early Childhood Development (ECD) | IG ECD2018 Level 5 West Coast College | WC - Western Cape Education Department | WC | All metros and districts in WC province | All local municipalities in WC province | 1,047,960 | 596,544 | 56 |
| National Nutrition Programme | IG-NSNP FOOD GARDENERS-2019/20-MCED | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 700,124 | 111,643 | 30 |
| Early Childhood Development (ECD) | IG2018L1 Northlink College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,193,031 | 452,550 | 31 |
| Early Childhood Development (ECD) | IG2018L4 Northlink College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 814,737 | 317,163 | 23 |
| Early Childhood Development (ECD) | IG2018L5 Northlink College | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 545,553 | 380,402 | 26 |
| Early Childhood Development (ECD) | Level 1 April ECD | WC - Western Cape Education Department | WC | Eden (DC4) | George (WC044) | 3,205,440 | 1,178,317 | 62 |
| National Nutrition Programme | METRO EAST VFG 2019/20 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 989,831 | 410,336 | 41 |
| National Nutrition Programme | METRO EAST VFH 2019/20 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 846,472,704 | 7,039,969 | 543 |
| National Nutrition Programme | METRO NORTH VFG 2019/20 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 965,688 | 471,086 | 40 |
| National Nutrition Programme | METRO NORTH VFH 2019/20 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 4,419,085 | 2,577,800 | 284 |
| National Nutrition Programme | METRO SOUTH VFG 2019/20 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 1,038,115 | 422,015 | 39 |
| National Nutrition Programme | METRO SOUTH VFH 2019/20 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 6,068,462 | 2,048,754 | 393 |
| National Nutrition Programme | Metro Central VFG 2019/20 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 700,124 | 341,538 | 29 |
| National Nutrition Programme | NSNP ESPA DATA CAPTURES 2019/20 | WC - Western Cape Education Department | WC | City of Cape Town Metro | City of Cape Town (CPT) | 551,705 | 179,418 | 7 |
| National Nutrition Programme | OVERBERG VFG 2019/2020 | WC - Western Cape Education Department | WC | Overberg | All in district Overberg | 869,119 | 706,607 | 36 |
| National Nutrition Programme | OVERBERG VFH 2019/20 | WC - Western Cape Education Department | WC | Overberg | All in district Overberg | 2,334,024 | 1,925,772 | 148 |
| Early Childhood Development (ECD) | South Cape College ECD LEVEL 4(58761) | WC - Western Cape Education Department | WC | Eden (DC4) | Oudtshoorn (WC045) | 5,524,250 | 624,093 | 88 |
| Early Childhood Development (ECD) | South Cape College ECD LEVEL 5(64649) | WC - Western Cape Education Department | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 3,921,650 | 392,027 | 43 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|--|-----------|--------------------------------------|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | South Cape TVET College ECD Level 1 (71751) | WC - Western Cape Education Department | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 1,735,744 | 195,584 | 27 |
| Early Childhood Development (ECD) | South Cape TVET College ECD Level 1(71751) | WC - Western Cape Education Department | WC | Eden (DC4) | Oudtshoorn (WC045) | 2,559,460 | 500,089 | 33 |
| Early Childhood Development (ECD) | South Cape TVET College ECD Level 4 IG (58761) | WC - Western Cape Education Department | WC | Eden (DC4) | George (WC044) | 1,204,850 | 200,263 | 21 |
| Early Childhood Development (ECD) | South Cape TVET College ECD Level 4(58761) | WC - Western Cape Education Department | WC | Eden (DC4) | George (WC044) | 2,140,700 | 459,776 | 27 |
| Early Childhood Development (ECD) | South Cape TVET College ECD Level 5 HC (64649) | WC - Western Cape Education Department | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 2,350,080 | 496,408 | 28 |
| Early Childhood Development (ECD) | South Cape TVET College ECD Level 5 ND IG(64650) | WC - Western Cape Education Department | WC | Eden (DC4) | George (WC044) | 1,204,850 | 294,331 | 25 |
| Early Childhood Development (ECD) | South Cape TVET College ECD level 5 HC(64649) | WC - Western Cape Education Department | WC | Eden (DC4) | George (WC044) | 1,204,850 | 190,236 | 13 |
| Expansion (NEW) Programme | TAS 2019 NORTHLINK COLLEGE | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 122,106 | 112,188 | 2 |
| Expansion (NEW) Programme | WCED IG SPAs 2019/20 | WC - Western Cape Education Department | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,160,102 | 1,129,188 | 21 |
| National Nutrition Programme | WEST COAST VFG 2019/20 | WC - Western Cape Education Department | WC | West Coast | All in district West Coast | 869,119 | 736,299 | 38 |
| National Nutrition Programme | WEST COAST VFH 2019/20 | WC - Western Cape Education Department | WC | West Coast | All in district West Coast | 3,080,912 | 2,580,393 | 199 |

Annexure F. List of projects : National and Provincial Departments

| | | | | | | | | |
|----------------------------|----------------------------------|---------------------|--------------|--------------------------------------|--|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 107.72 |
| Department | WC-Community Safety | | | | | | | |
| Number of Projects | 8 | | | | | 23,548,000 | | 14,342,922 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Playmakers - Amandla EduFootball | WC-Community Safety | WC | City of Cape Town Metro | City of Cape Town (CPT) | 770,000 | 605,343 | 30 |
| Community Safety Programme | Youth Work - 18 Charlie | WC-Community Safety | WC | All municipalities in province WC | All municipalities in province Western Cape | 5,800,000 | 5,736,161 | 343 |
| Community Safety Programme | Youth Work - Cape Winelands | WC-Community Safety | WC | Cape Winelands | All in district Cape Winelands | 1,734,894 | 577,602 | 62 |
| Community Safety Programme | Youth Work - Central Karoo | WC-Community Safety | WC | Central Karoo | All in district Central Karoo | 1,012,021 | 104,049 | 8 |
| Community Safety Programme | Youth Work - City of Cape Town | WC-Community Safety | WC | City of Cape Town Metro | City of Cape Town (CPT) | 9,604,702 | 5,068,853 | 767 |
| Community Safety Programme | Youth Work - Eden | WC-Community Safety | WC | Eden | All in district Eden | 2,168,617 | 979,701 | 114 |
| Community Safety Programme | Youth Work - Overberg | WC-Community Safety | WC | Overberg | All in district Overberg | 1,445,745 | 806,454 | 73 |
| Community Safety Programme | Youth Work - West Coast | WC-Community Safety | WC | West Coast | All in district West Coast | 1,012,021 | 464,758 | 48 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 166.22 |
|--|----------------------------------|-----------------|-----------|-----------------------------------|---|--------------------------------------|--|--|
| Department | WC-Health | | | | | | | |
| Number of Projects | 17 | | | | | 610,903,295 | 169,346,781 | 4,447 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | ATA | WC-Health | WC | City of Cape Town Metro | City of Cape Town (CPT) | 40,911,170 | 27,343,558 | 635 |
| Home Community Based Care Programme (HCBC) | CHW Eden | WC-Health | WC | Eden | All in district Eden | 16,464,000 | 10,200,168 | 242 |
| Home Community Based Care Programme (HCBC) | CHW West Coast | WC-Health | WC | West Coast | All in district West Coast | 17,994,000 | 7,454,238 | 205 |
| health workers assisting the public | CHWOVB | WC-Health | WC | Overberg | All in district Overberg | 10,710,000 | 6,062,034 | 187 |
| Home Community Based Care Programme (HCBC) | COMMUNITY HEALTH WORKERS CW | WC-Health | WC | Cape Winelands | Breede Valley (WC025) | 6,060,625 | 3,316,104 | 79 |
| Expansion Programme | DOH Admin Interns Metro 2019 | WC-Health | WC | City of Cape Town Metro | City of Cape Town (CPT) | 15,958,264 | 9,817,592 | 347 |
| Home Community Based Care Programme (HCBC) | DOH CHW Project Metro | WC-Health | WC | All municipalities in province WC | All municipalities in province Western Cape | 89,964,000 | 62,257,367 | 1,563 |
| Expansion Programme | DOH ECO 2019 | WC-Health | WC | All municipalities in province WC | All municipalities in province Western Cape | 5,705,033 | 3,732,973 | 86 |
| Expansion Programme | DOH GENERIC INTERNS 2019 | WC-Health | WC | All municipalities in province WC | All municipalities in province Western Cape | 345,739,200 | 10,824,667 | 270 |
| Expansion Programme | DOH Groundsman 2019 | WC-Health | WC | All municipalities in province WC | All municipalities in province Western Cape | 3,500,640 | 2,507,751 | 61 |
| Expansion Programme | DOH PAY interns | WC-Health | WC | City of Cape Town Metro | City of Cape Town (CPT) | 15,558,264 | 10,427,749 | 333 |
| Expansion Programme | DOH PHARM ASS 2019 | WC-Health | WC | All municipalities in province WC | All municipalities in province Western Cape | 6,885,122 | 1,762,675 | 72 |
| Expansion Programme | DOH Patient Care Assistants 2019 | WC-Health | WC | City of Cape Town Metro | City of Cape Town (CPT) | 3,526,748 | 796,594 | 21 |
| Expansion Programme | Forensic pathology services | WC-Health | WC | City of Cape Town Metro | City of Cape Town (CPT) | 4,651,261 | 2,271,139 | 40 |
| Expansion Programme | Graduate Interns 2019 | WC-Health | WC | All municipalities in province WC | All municipalities in province Western Cape | 5,584,882 | 1,119,272 | 21 |
| Expansion Programme | HEALTH PAY CW | WC-Health | WC | Cape Winelands | Breede Valley (WC025) | 1,195,085 | 1,067,774 | 21 |
| Home Community Based Care Programme (HCBC) | INCENTIVE GRANT | WC-Health | WC | City of Cape Town Metro | City of Cape Town (CPT) | 20,495,000 | 8,385,126 | 264 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 126.70 |
|--|--|-----------------------|--------------|---|---|---|---|---|
| Department | WC-Social Development | | | | | | | |
| Number of Projects | 65 | | | | | 58,259,992 | 43,396,113 | 1,780 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | (Plettenberg Bay) 20 Playgroups Facilitators | WC-Social Development | WC | All metros and districts in WC province | All local municipalities in WC province | 525,360 | 491,973 | 20 |
| Early Childhood Development (ECD) | 140 Playgroup Facilitators | WC-Social Development | WC | All metros and districts in WC province | All local municipalities in WC province | 3,677,520 | 3,626,659 | 146 |
| Early Childhood Development (ECD) | 200 ECD Assistants | WC-Social Development | WC | All metros and districts in WC province | All local municipalities in WC province | 5,253,600 | 5,003,164 | 234 |
| Early Childhood Development (ECD) | 9 Ocean View PF | WC-Social Development | WC | All metros and districts in WC province | All local municipalities in WC province | 175,079 | 171,757 | 9 |
| Expansion (NEW) Programme | AUTISM CONNECT | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 296,698 | 250,844 | 20 |
| Home Community Based Care Programme (HCBC) | Arisen Women | WC-Social Development | WC | All metros and districts in WC province | All local municipalities in WC province | 212,388 | 176,990 | 7 |
| Expansion (NEW) Programme | BREEDER VALLEY | WC-Social Development | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 885,565 | 670,995 | 31 |
| Expansion (NEW) Programme | Bellvalley HIV Initiative | WC-Social Development | WC | All metros and districts in WC province | All local municipalities in WC province | 364,997 | 304,164 | 10 |
| Expansion (NEW) Programme | Breede Valley Disability | WC-Social Development | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 257,810 | 235,362 | 4 |
| Expansion (NEW) Programme | CAP | WC-Social Development | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 296,698 | 245,208 | 11 |
| Home Community Based Care Programme (HCBC) | CAREHAVEN VEP | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 154,224 | 128,520 | 3 |
| Expansion (NEW) Programme | CPT Society For The Blind | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 296,698 | 243,107 | 8 |
| Expansion (NEW) Programme | CWSA Stellenbosch | WC-Social Development | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 593,395 | 494,496 | 19 |
| Expansion (NEW) Programme | Community Development Foundation | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 445,046 | 382,479 | 15 |
| Expansion (NEW) Programme | Community Women Action | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 296,698 | 224,774 | 20 |
| Expansion (NEW) Programme | Dorcas | WC-Social Development | WC | West Coast (DC1) | Cederberg (WC012) | 296,698 | 177,788 | 10 |
| Expansion (NEW) Programme | Educo Trust | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 296,698 | 238,884 | 11 |
| Expansion (NEW) Programme | Elundini- Disability | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 176,077 | 87,389 | 8 |
| Early Childhood Development (ECD) | FIFocus-Athlone 2017/2018 | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 313,372 | 287,472 | 24 |
| Early Childhood Development (ECD) | FIFocus-Atlantis2017/2018 | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,126,677 | 984,994 | 40 |
| Early Childhood Development (ECD) | FIFocus-BreedeValley2017/2018 | WC-Social Development | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 329,728 | 312,720 | 16 |
| Early Childhood Development (ECD) | FIFocus-Cape Winelands2017/2018 | WC-Social Development | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 818,831 | 763,150 | 46 |
| Early Childhood Development (ECD) | FIFocus-Central Karoo2017/2018 | WC-Social Development | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 709,406 | 672,088 | 40 |
| Early Childhood Development (ECD) | FIFocus-Delft 2017/2018 | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,092,471 | 942,041 | 38 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|----------------------------------|-----------------------|-----------|---|---|--------------------------------------|--|--|
| Early Childhood Development (ECD) | FIFocus-Langeberg2017/2018 | WC-Social Development | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 261,672 | 232,040 | 24 |
| Early Childhood Development (ECD) | FIFocus-MESCO2019/2020 | WC-Social Development | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 37,616 | 36,096 | 5 |
| Early Childhood Development (ECD) | FIFocus-Mitchells Plain2017/2018 | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 846,434 | 769,350 | 61 |
| Early Childhood Development (ECD) | FIFocus-Oudtshoorn 2017/2018 | WC-Social Development | WC | Eden (DC4) | Oudtshoorn (WC045) | 652,867 | 589,357 | 44 |
| Early Childhood Development (ECD) | FIFocus-Overberg2017/2018 | WC-Social Development | WC | Overberg (DC3) | Overstrand (WC032) | 504,670 | 470,530 | 41 |
| Early Childhood Development (ECD) | FIFocus-Valhalla Park2017/2018 | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 288,058 | 268,368 | 19 |
| Early Childhood Development (ECD) | FIFocus-Witzenberg2017/2018 | WC-Social Development | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 153,615 | 136,774 | 11 |
| Expansion (NEW) Programme | HIV/AIDS | WC-Social Development | WC | All metros and districts in WC province | All local municipalities in WC province | 1,144,783 | 898,416 | 32 |
| Expansion (NEW) Programme | High Five | WC-Social Development | WC | West Coast (DC1) | Cederberg (WC012) | 142,046 | 88,582 | 5 |
| Expansion (NEW) Programme | I AM PASSION YOUTH CAFE | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 296,698 | 243,576 | 11 |
| Expansion (NEW) Programme | ISIBINDI MFESANE | WC-Social Development | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 1,557,662 | 1,298,050 | 29 |
| Expansion (NEW) Programme | Ikamva Labantwana Bethu | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 296,698 | 218,935 | 14 |
| Expansion (NEW) Programme | Iliso Care Society | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 741,744 | 596,322 | 30 |
| Expansion (NEW) Programme | Innovation For The Blind | WC-Social Development | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 7,709,350 | 4,559,012 | 59 |
| Expansion (NEW) Programme | JAMES HOUSE | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 356,037 | 285,647 | 11 |
| Expansion (NEW) Programme | KAROO DORING | WC-Social Development | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 296,698 | 245,110 | 9 |
| Expansion (NEW) Programme | Khulisa | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 296,698 | 241,119 | 10 |
| Expansion (NEW) Programme | Kraaifontein Tehuis | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,303,886 | 3,188,435 | 65 |
| Expansion (NEW) Programme | LGO | WC-Social Development | WC | West Coast (DC1) | Matzikama (WC011) | 548,890 | 471,792 | 17 |
| Expansion (NEW) Programme | MASITHANDANE | WC-Social Development | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 296,698 | 215,887 | 11 |
| Expansion (NEW) Programme | MHANI GINGI | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 741,744 | 334,990 | 27 |
| Expansion (NEW) Programme | Mfesane | WC-Social Development | WC | West Coast (DC1) | Matzikama (WC011) | 445,046 | 307,043 | 13 |
| Expansion (NEW) Programme | Mfesane Saldanha Youth Cafe | WC-Social Development | WC | West Coast (DC1) | Saldanha Bay (WC014) | 296,698 | 187,229 | 11 |
| Home Community Based Care Programme (HCBC) | Mfesane Velddrif Youth Cafe | WC-Social Development | WC | West Coast | Bergvrierv (WC013) | 296,698 | 9,900 | 10 |
| Expansion (NEW) Programme | Mfesane Velddrif Youth Cafe | WC-Social Development | WC | West Coast (DC1) | Bergvrierv (WC013) | 296,698 | 211,507 | 13 |
| Expansion (NEW) Programme | Networking for Christ | WC-Social Development | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 192,666 | 119,446 | 3 |
| Expansion (NEW) Programme | Omega | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 296,698 | 220,483 | 12 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--|------------------------------------|-----------------------|-----------|---|---|--------------------------------------|--|--|
| Expansion (NEW) Programme | Rosemoor | WC-Social Development | WC | Eden (DC4) | George (WC044) | 3,361,128 | 2,407,109 | 60 |
| Home Community Based Care Programme (HCBC) | SUFF Oudtshoorn Youth Cafe | WC-Social Development | WC | Eden (DC4) | Oudtshoorn (WC045) | 296,698 | 212,976 | 13 |
| Expansion (NEW) Programme | Saartjie Baartman | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 296,698 | 227,106 | 18 |
| Expansion (NEW) Programme | Serepta Old Age Home | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 959,616 | 513,895 | 34 |
| Expansion (NEW) Programme | Shiloh Surplus | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 441,956 | 258,159 | 19 |
| Expansion (NEW) Programme | Shiloh Synerg | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,572,498 | 1,235,579 | 27 |
| Expansion (NEW) Programme | Shiloh Youth At Work | WC-Social Development | WC | All metros and districts in WC province | All local municipalities in WC province | 7,197,120 | 3,583,309 | 166 |
| Expansion (NEW) Programme | Suff Academy | WC-Social Development | WC | Eden (DC4) | George (WC044) | 315,758 | 133,461 | 10 |
| Expansion (NEW) Programme | Suff George Youth Cafe | WC-Social Development | WC | Eden (DC4) | Oudtshoorn (WC045) | 296,698 | 245,657 | 15 |
| Expansion (NEW) Programme | The Deaf Community of Cape Town | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 475,539 | 356,654 | 5 |
| Expansion (NEW) Programme | The Sozo Foundation | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 296,698 | 247,656 | 10 |
| Expansion (NEW) Programme | Uniondale Youth Cafe | WC-Social Development | WC | Eden (DC4) | Oudtshoorn (WC045) | 117,137 | 59,128 | 4 |
| Expansion (NEW) Programme | Western Cape Network On Disability | WC-Social Development | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 144,952 | 108,792 | 1 |
| Expansion (NEW) Programme | Wonderful SA | WC-Social Development | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 296,698 | 245,616 | 11 |

Annexure F. List of projects : National and Provincial Departments

| Government Sector | Non-State Sector Community Work Programme | | | | | Average Manual Workers Daily Wage: | | 101.39 |
|--------------------------|---|-----------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Department | NAT - CoGTA | | | | | | | |
| Number of Projects | 232 | | | | | 3,830,657,283 | 2,827,333,309 | 259,125 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
| Community Work Programme | Sakhisizwe 20001 | NAT - CoGTA | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 14,955,929 | 11,815,116 | 983 |
| Community Work Programme | Abaqulusi 20001 | NAT - CoGTA | KN | Zululand (DC26) | Abaqulusi (KZN263) | 15,295,848 | 11,800,417 | 1,055 |
| Community Work Programme | Alfred Duma 20001 | NAT - CoGTA | KN | Uthukela (DC23) | Indaka (KZN233) | 21,744,097 | 16,145,735 | 1,297 |
| Community Work Programme | Amahlathi 20001 | NAT - CoGTA | EC | Amathole (DC12) | Amahlati (EC124) | 23,993,486 | 17,915,803 | 1,644 |
| Community Work Programme | Ba Phalaborwa 20001 | NAT - CoGTA | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 14,995,929 | 11,574,069 | 538 |
| Community Work Programme | Beaufort West 20001 | NAT - CoGTA | WC | Central Karoo (DC5) | Beaufort West (WC053) | 12,997,916 | 12,541,925 | 1,341 |
| Community Work Programme | Bela Bela 20002 | NAT - CoGTA | LP | Waterberg (DC36) | Bela Bela (LIM366) | 14,995,929 | 8,468,913 | 918 |
| Community Work Programme | Bergrivier 20001 | NAT - CoGTA | WC | West Coast (DC1) | Bergrivier (WC013) | 7,497,965 | 4,854,874 | 492 |
| Community Work Programme | Big 5 Hlabisa 20001 | NAT - CoGTA | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 7,497,965 | 4,808,925 | 275 |
| Community Work Programme | Bitou 20001 | NAT - CoGTA | WC | Eden (DC4) | Bitou (WC047) | 7,497,965 | 6,514,730 | 692 |
| Community Work Programme | Blouberg 20002 | NAT - CoGTA | LP | Capricorn (DC35) | Blouberg (LIM351) | 14,995,929 | 13,138,404 | 1,150 |
| Community Work Programme | Blue Crane Route 20001 | NAT - CoGTA | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 11,246,947 | 8,593,635 | 694 |
| Community Work Programme | Breede Valley 20001 | NAT - CoGTA | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 14,959,929 | 10,204,545 | 999 |
| Community Work Programme | Buffalo City Metro 20001 | NAT - CoGTA | EC | Buffalo City (BUF) | Buffalo City (BUF) | 29,991,858 | 25,431,995 | 2,233 |
| Community Work Programme | Bushbuckridge 20001 | NAT - CoGTA | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 44,462,930 | 36,307,749 | 3,315 |
| Community Work Programme | Cape Agulhas 20001 | NAT - CoGTA | WC | Overberg (DC3) | Cape Agulhas (WC033) | 7,497,965 | 5,605,268 | 562 |
| Community Work Programme | Cape Flats 20001 | NAT - CoGTA | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 16,495,522 | 12,377,189 | 966 |
| Community Work Programme | Cederberg 20001 | NAT - CoGTA | WC | West Coast (DC1) | Cederberg (WC012) | 10,497,150 | 8,225,311 | 710 |
| Community Work Programme | Chief Albert Luthuli 20001 | NAT - CoGTA | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 41,988,601 | 32,863,763 | 3,079 |
| Community Work Programme | CoJ Region A 20001 | NAT - CoGTA | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 14,959,929 | 11,765,348 | 1,035 |
| Community Work Programme | CoJ Region C 20001 | NAT - CoGTA | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 14,959,929 | 11,201,747 | 989 |
| Community Work Programme | CoJ Region D 20001 | NAT - CoGTA | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 195,615 | 194,615 | 14 |
| Community Work Programme | CoJ Region E 20001 | NAT - CoGTA | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 14,959,929 | 12,531,699 | 1,154 |
| Community Work Programme | CoJ Region F 20001 | NAT - CoGTA | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 14,959,929 | 11,139,099 | 762 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--------------------------|---------------------------------|-----------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Community Work Programme | CoJ Region G 20001 | NAT - CoGTA | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 14,959,929 | 12,650,122 | 1,051 |
| Community Work Programme | Collins Chabane 20001 | NAT - CoGTA | LP | Vhembe (DC34) | Mutale (LIM342) | 17,245,318 | 12,957,987 | 1,219 |
| Community Work Programme | Dannhauser 20001 | NAT - CoGTA | KN | Amajuba (DC25) | Dannhauser (KZN254) | 14,995,929 | 11,832,439 | 954 |
| Community Work Programme | Dawid Kruiper 20001 | NAT - CoGTA | NC | Siyanda (DC8) | Khara Hais (NC083) | 14,995,929 | 10,946,795 | 1,101 |
| Community Work Programme | Dihlabeng 20001 | NAT - CoGTA | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 7,497,965 | 5,521,306 | 513 |
| Community Work Programme | Dikgatlong 20001 | NAT - CoGTA | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 17,995,115 | 14,334,989 | 1,209 |
| Community Work Programme | Dipaleseng 20001 | NAT - CoGTA | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 14,995,929 | 11,861,087 | 1,065 |
| Community Work Programme | Ditsobotla 20001 | NAT - CoGTA | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 14,995,929 | 11,467,904 | 859 |
| Community Work Programme | Dr Beyers Naude 20001 | NAT - CoGTA | EC | Cacadu (DC10) | Camdeboo (EC101) | 44,987,787 | 31,559,241 | 2,992 |
| Community Work Programme | Dr JS Moroka 20001 | NAT - CoGTA | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 20,994,301 | 17,325,654 | 1,542 |
| Community Work Programme | Dr Nkosanana Dlamini Zuma 20002 | NAT - CoGTA | KN | Sisonke (DC43) | Ingwe (KZ431) | 16,495,522 | 8,761,215 | 925 |
| Community Work Programme | Dr Nkosazana Dlamini Zuma 20001 | NAT - CoGTA | KN | Sisonke (DC43) | Ingwe (KZ431) | 16,495,522 | 2,608,320 | 899 |
| Community Work Programme | Dr Pixley ka Seme 20001 | NAT - CoGTA | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 17,995,115 | 14,041,786 | 1,226 |
| Community Work Programme | Drakenstein 20001 | NAT - CoGTA | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 7,497,965 | 5,776,304 | 511 |
| Community Work Programme | Ekurhuleni 20001 | NAT - CoGTA | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 14,959,929 | 16,704,473 | 1,178 |
| Community Work Programme | Elias Motsoaledi 20001 | NAT - CoGTA | LP | Greater Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 14,995,929 | 11,892,773 | 1,121 |
| Community Work Programme | Elundini 20001 | NAT - CoGTA | EC | Ukhahlamba (DC14) | Elundini (EC141) | 14,995,929 | 12,068,208 | 950 |
| Community Work Programme | Emakhazeni 20001 | NAT - CoGTA | MP | Nkangala (DC31) | Emakhazeni (MP314) | 14,995,929 | 10,461,315 | 1,035 |
| Community Work Programme | Emalahleni 20001 | NAT - CoGTA | MP | Nkangala (DC31) | Emalahleni (MP312) | 19,494,708 | 13,672,882 | 1,012 |
| Community Work Programme | Emalahleni 20002 | NAT - CoGTA | EC | Chris Hani (DC13) | Emalahleni (EC136) | 14,995,929 | 10,993,780 | 653 |
| Community Work Programme | Emthanjeni 20001 | NAT - CoGTA | NC | Pixley Ka Seme (DC7) | Enthanjeni (NC073) | 14,995,929 | 12,210,951 | 1,197 |
| Community Work Programme | Engcobo20001 | NAT - CoGTA | EC | Chris Hani (DC13) | Engcobo (EC137) | 14,995,929 | 12,252,387 | 1,040 |
| Community Work Programme | Enoch Mgijima 20001 | NAT - CoGTA | EC | Chris Hani (DC13) | Lukhanji (EC134) | 44,987,787 | 30,874,953 | 2,785 |
| Community Work Programme | Ephraim Mogale 20001 | NAT - CoGTA | LP | Greater Sekhukhune (DC47) | Makhudutamaga (LIM473) | 11,468,691 | 11,037,110 | 1,094 |
| Community Work Programme | Fetakgomo Tubatse 20001 | NAT - CoGTA | LP | Sekhukhune (DC47) | Fetakgomo (LIM474) | 40,489,008 | 32,155,274 | 2,748 |
| Community Work Programme | Ga-Segonyana 20001 | NAT - CoGTA | NC | Kgalagadi (DC45) | Ga-Segonyana (NC452) | 7,497,965 | 6,053,688 | 556 |
| Community Work Programme | Gamagara 20001 | NAT - CoGTA | NC | Kgalagadi (DC45) | Gamagara (NC452) | 14,995,929 | 9,601,581 | 979 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--------------------------|------------------------------|-----------------|-----------|--------------------------------------|--------------------------------|--------------------------------------|--|--|
| Community Work Programme | George 20001 | NAT - CoGTA | WC | Eden (DC4) | George (WC044) | 7,497,965 | 7,411,140 | 730 |
| Community Work Programme | Govan Mbeki 20001 | NAT - CoGTA | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 14,995,929 | 11,428,058 | 1,103 |
| Community Work Programme | Great Kei 20001 | NAT - CoGTA | EC | Amathole (DC12) | Great Kei (EC123) | 7,497,965 | 6,089,978 | 447 |
| Community Work Programme | Greater Kokstad 20001 | NAT - CoGTA | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 8,997,557 | 1,213,057 | 457 |
| Community Work Programme | Greater Kokstad 20002 | NAT - CoGTA | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 8,997,557 | 4,547,625 | 499 |
| Community Work Programme | Greater Letaba 20001 | NAT - CoGTA | LP | Mopani (DC33) | Greater Letaba (LIM332) | 16,495,522 | 12,297,284 | 1,118 |
| Community Work Programme | Greater Taung 20001 | NAT - CoGTA | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 29,991,858 | 21,983,852 | 1,982 |
| Community Work Programme | Greater Tzaneen 20001 | NAT - CoGTA | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 31,491,451 | 24,661,077 | 1,489 |
| Community Work Programme | GreaterGiyani20001 | NAT - CoGTA | LP | Mopani (DC33) | Greater Giyani (LIM331) | 25,493,079 | 19,446,887 | 1,809 |
| Community Work Programme | Gugulethu/Nyanga 20001 | NAT - CoGTA | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 14,959,929 | 10,521,350 | 743 |
| Community Work Programme | Hantam 20001 | NAT - CoGTA | NC | Namakwa (DC6) | Hantam (NC065) | 7,497,965 | 5,606,316 | 528 |
| Community Work Programme | Hessequa 20001 | NAT - CoGTA | WC | Eden (DC4) | Hessequa (WC042) | 7,497,965 | 3,543,547 | 369 |
| Community Work Programme | Impendle 20001 | NAT - CoGTA | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 14,995,929 | 10,500,214 | 1,007 |
| Community Work Programme | Ingquza Hill 20001 | NAT - CoGTA | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 22,493,894 | 18,553,408 | 1,670 |
| Community Work Programme | Intsika Yethu 20001 | NAT - CoGTA | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 17,995,115 | 15,631,516 | 1,305 |
| Community Work Programme | Inxuba Yethemba 20001 | NAT - CoGTA | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 11,246,947 | 7,873,196 | 639 |
| Community Work Programme | JB Marks 20001 (Ventersdorp) | NAT - CoGTA | NW | Dr Kenneth Kaunda (DC40) | Ventersdorp (NW401) | 14,995,929 | 10,894,519 | 1,148 |
| Community Work Programme | JB Marks (Tlokwe) 20002 | NAT - CoGTA | NW | Dr Kenneth Kaunda (DC40) | Tlokwe (NW402) | 7,497,965 | 5,513,222 | 609 |
| Community Work Programme | Joe Morolong 20001 | NAT - CoGTA | NC | Namakwa (DC6) | Hantam (NC065) | 23,993,486 | 19,194,618 | 1,644 |
| Community Work Programme | Jozini 20001 | NAT - CoGTA | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 14,995,929 | 11,978,616 | 1,067 |
| Community Work Programme | KSD Mthatha 20001 | NAT - CoGTA | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 22,493,894 | 18,319,891 | 1,653 |
| Community Work Programme | Kagisano Molopo 20001 | NAT - CoGTA | NW | Dr Ruth Segomotsi Mompati (DC39) | Kagisano and Molopo (NW397) | 14,995,929 | 11,518,146 | 1,060 |
| Community Work Programme | Kai !Garib 20001 | NAT - CoGTA | NC | Siyanda (DC8) | !Kai! Garib (NC082) | 16,495,522 | 9,832,818 | 999 |
| Community Work Programme | Kamiesberg 20001 | NAT - CoGTA | NC | Namakwa (DC6) | Kamiesberg (NC064) | 7,497,965 | 3,154,105 | 395 |
| Community Work Programme | Kannaland 20001 | NAT - CoGTA | WC | Eden (DC4) | Kannaland (WC041) | 14,959,929 | 10,556,038 | 1,079 |
| Community Work Programme | Kareeberg 20001 | NAT - CoGTA | NC | Pixley Ka Seme (DC7) | Kareeberg (NC074) | 14,995,929 | 9,541,945 | 976 |
| Community Work Programme | Karoo Hoogland 20001 | NAT - CoGTA | NC | Namakwa (DC6) | Karoo Hoogland (NC066) | 7,497,965 | 3,899,058 | 491 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--------------------------|------------------------|-----------------|-----------|--------------------------------------|--------------------------------|--------------------------------------|--|--|
| Community Work Programme | Kgatelopele 20001 | NAT - CoGTA | NC | Siyanda (DC8) | Kgatelopele (NC086) | 12,743,585 | 12,643,585 | 1,206 |
| Community Work Programme | Kgetlengrivier 20001 | NAT - CoGTA | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 14,995,929 | 11,258,495 | 888 |
| Community Work Programme | Khai Ma 20001 | NAT - CoGTA | NC | Namakwa (DC6) | Khai-Ma (NC067) | 7,497,965 | 8,493,086 | 931 |
| Community Work Programme | Khayelitsha 20001 | NAT - CoGTA | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 14,959,929 | 13,369,448 | 1,081 |
| Community Work Programme | Kheis 20001 | NAT - CoGTA | NC | Siyanda (DC8) | IKheis (NC084) | 7,497,965 | 7,139,017 | 732 |
| Community Work Programme | Knysna 20001 | NAT - CoGTA | WC | Eden (DC4) | Knysna (WC048) | 8,997,557 | 6,086,649 | 581 |
| Community Work Programme | Kopanong 20001 | NAT - CoGTA | FS | Xhariep (DC16) | Kopanong (FS162) | 11,246,947 | 7,689,815 | 811 |
| Community Work Programme | Kou-kamma 20001 | NAT - CoGTA | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 14,995,929 | 7,673,305 | 730 |
| Community Work Programme | Kouga 20001 | NAT - CoGTA | EC | Cacadu (DC10) | Kouga (EC108) | 11,246,947 | 6,982,124 | 591 |
| Community Work Programme | KwaDukuza 20001 | NAT - CoGTA | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 7,497,965 | 6,982,340 | 579 |
| Community Work Programme | Laingsburg 20001 | NAT - CoGTA | WC | Central Karoo (DC5) | Laingsburg (WC051) | 7,497,965 | 5,408,946 | 557 |
| Community Work Programme | Langeberg 20001 | NAT - CoGTA | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 7,497,965 | 5,258,112 | 491 |
| Community Work Programme | Lekwa 20001 | NAT - CoGTA | MP | Gert Sibande (DC30) | Lekwa (MP305) | 14,995,929 | 11,619,948 | 1,113 |
| Community Work Programme | Lekwa-Teemane 20001 | NAT - CoGTA | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 7,497,965 | 5,188,675 | 521 |
| Community Work Programme | Lepelle-Nkumpi 20001 | NAT - CoGTA | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 17,245,318 | 14,115,525 | 1,206 |
| Community Work Programme | Lephalale 20001 | NAT - CoGTA | LP | Waterberg (DC36) | Lephalale (LIM362) | 10,497,150 | 1,594,693 | 584 |
| Community Work Programme | Lephalale 20002 | NAT - CoGTA | LP | Waterberg (DC36) | Lephalale (LIM362) | 10,497,150 | 5,930,472 | 610 |
| Community Work Programme | Lesedi 20001 | NAT - CoGTA | GP | Sedibeng (DC42) | Lesedi (GT423) | 14,959,929 | 13,099,398 | 1,108 |
| Community Work Programme | Letsemeng 20001 | NAT - CoGTA | FS | Xhariep (DC16) | Letsemeng (FS161) | 14,959,929 | 10,709,241 | 884 |
| Community Work Programme | Madibeng 20001 | NAT - CoGTA | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 16,495,522 | 13,452,167 | 1,165 |
| Community Work Programme | Mafube 20001 | NAT - CoGTA | FS | Fezile Dabi (DC20) | Mafube (FS205) | 14,959,929 | 11,456,152 | 1,015 |
| Community Work Programme | Magareng 20001 | NAT - CoGTA | NC | Frances Baard (DC9) | Magareng (NC093) | 14,995,929 | 11,931,444 | 1,137 |
| Community Work Programme | Mahikeng 20001 | NAT - CoGTA | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 22,493,894 | 18,469,814 | 1,710 |
| Community Work Programme | Makana 20001 | NAT - CoGTA | EC | Cacadu (DC10) | Makana (EC104) | 14,995,929 | 11,633,292 | 1,125 |
| Community Work Programme | Makhado 20001 | NAT - CoGTA | LP | Vhembe (DC34) | Makhado (LIM344) | 17,995,115 | 10,567,685 | 480 |
| Community Work Programme | Makhuduthamaga 20001 | NAT - CoGTA | LP | Greater Sekhukhune (DC47) | Makhudutamaga (LIM473) | 18,744,911 | 14,539,639 | 1,267 |
| Community Work Programme | Maluti-a-Phofung 20001 | NAT - CoGTA | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 37,489,823 | 28,221,204 | 2,739 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--------------------------|-----------------|-----------|----------------------------------|------------------------------|--------------------------------------|--|--|
| Community Work Programme | Mamusa 20001 | NAT - CoGTA | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 14,995,929 | 12,023,692 | 1,119 |
| Community Work Programme | Mandeni 20001 | NAT - CoGTA | KN | iLembe (DC29) | Mandeni (KZN291) | 14,995,929 | 13,090,742 | 906 |
| Community Work Programme | Mangaung Metro 20001 | NAT - CoGTA | FS | Mangaung (MAN) | Mangaung (MAN) | 62,982,902 | 46,686,381 | 4,320 |
| Community Work Programme | Mantsopa 20001 | NAT - CoGTA | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 14,959,929 | 10,813,917 | 991 |
| Community Work Programme | Maphumulo 20001 | NAT - CoGTA | KN | iLembe (DC29) | Maphumulo (KZN294) | 14,995,929 | 12,543,362 | 1,104 |
| Community Work Programme | Maquassi Hills 20001 | NAT - CoGTA | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 14,995,929 | 11,876,966 | 1,123 |
| Community Work Programme | Maruleng 20001 | NAT - CoGTA | LP | Mopani (DC33) | Maruleng (LIM335) | 14,995,929 | 13,102,261 | 1,076 |
| Community Work Programme | Masilonyana 20001 | NAT - CoGTA | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 8,997,557 | 6,317,647 | 565 |
| Community Work Programme | Matatiele 20001 | NAT - CoGTA | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 29,991,858 | 24,372,401 | 2,200 |
| Community Work Programme | Matjhabeng 20001 | NAT - CoGTA | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 44,987,787 | 32,500,288 | 2,842 |
| Community Work Programme | Matlosana 20001 | NAT - CoGTA | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 8,997,557 | 7,015,478 | 558 |
| Community Work Programme | Matzikama 20001 | NAT - CoGTA | WC | West Coast (DC1) | Matzikama (WC011) | 7,497,965 | 2,894,617 | 164 |
| Community Work Programme | Mbhashe 20001 | NAT - CoGTA | EC | Amathole (DC12) | Mbhashe (EC121) | 14,995,929 | 12,765,106 | 1,061 |
| Community Work Programme | Mbizana 20001 | NAT - CoGTA | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 22,493,894 | 19,043,004 | 1,611 |
| Community Work Programme | Mbombela 20001 | NAT - CoGTA | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 29,991,858 | 22,318,519 | 1,903 |
| Community Work Programme | Merafong 20001 | NAT - CoGTA | GP | West Rand (DC48) | Merafong City (GT484) | 29,991,858 | 27,525,347 | 2,017 |
| Community Work Programme | Metsimaholo 20001 | NAT - CoGTA | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 14,959,929 | 11,268,463 | 1,014 |
| Community Work Programme | Mhlontlo 20001 | NAT - CoGTA | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 25,493,079 | 22,771,281 | 1,745 |
| Community Work Programme | Midvaal 20001 | NAT - CoGTA | GP | Sedibeng (DC42) | Midvaal (GT422) | 14,959,929 | 12,469,177 | 997 |
| Community Work Programme | Mkhambathini 20001 | NAT - CoGTA | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 14,959,929 | 12,609,501 | 1,013 |
| Community Work Programme | Mkhondo 20001 | NAT - CoGTA | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 25,493,079 | 20,166,619 | 1,751 |
| Community Work Programme | Mnquma 20001 | NAT - CoGTA | EC | Amathole (DC12) | Mnquma (EC122) | 14,995,929 | 11,972,905 | 1,146 |
| Community Work Programme | ModimolleMokgopong 20002 | NAT - CoGTA | LP | Waterberg (DC36) | Modimolle-Mokgopong (LIM476) | 14,995,929 | 8,718,617 | 1,185 |
| Community Work Programme | Mogalakwena 20002 | NAT - CoGTA | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 19,494,708 | 11,490,220 | 1,358 |
| Community Work Programme | Mohokare 20001 | NAT - CoGTA | FS | Xhariep (DC16) | Mohokare (FS163) | 14,995,929 | 11,686,006 | 1,093 |
| Community Work Programme | Molemole 20001 | NAT - CoGTA | LP | Capricorn (DC35) | Molemole (LIM353) | 14,995,929 | 12,402,937 | 1,136 |
| Community Work Programme | Moqhaka 20001 | NAT - CoGTA | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 14,959,929 | 11,345,702 | 1,020 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--------------------------------|-----------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Community Work Programme | Moretele 20001 | NAT - CoGTA | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 17,995,115 | 13,835,270 | 1,251 |
| Community Work Programme | Moses Kotane 20001 | NAT - CoGTA | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 16,495,522 | 10,583,813 | 1,009 |
| Community Work Programme | Mosselbay 20001 | NAT - CoGTA | WC | Eden (DC4) | Mossel Bay (WC043) | 7,497,965 | 4,926,431 | 478 |
| Community Work Programme | Mpofana 20001 | NAT - CoGTA | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 7,497,965 | 6,224,353 | 572 |
| Community Work Programme | Msinga 20001 | NAT - CoGTA | KN | Umzinyathi (DC24) | Msinga (KZN244) | 22,493,894 | 15,998,066 | 1,406 |
| Community Work Programme | Msukaligwa 20001 | NAT - CoGTA | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 17,995,115 | 13,564,940 | 1,344 |
| Community Work Programme | Msunduzi 20001 | NAT - CoGTA | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 14,995,929 | 10,431,656 | 927 |
| Community Work Programme | Mthonjaneni 20001 | NAT - CoGTA | KN | uThungulu (DC28) | Mthonjaneni (KZN285) | 14,995,929 | 12,464,582 | 1,092 |
| Community Work Programme | Mtubatuba 20001 | NAT - CoGTA | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 14,995,929 | 12,216,742 | 1,104 |
| Community Work Programme | Munsieville 20001 | NAT - CoGTA | GP | West Rand (DC48) | Mogale City (GT481) | 37,489,823 | 29,201,867 | 2,897 |
| Community Work Programme | Musina 20001 | NAT - CoGTA | LP | Vhembe (DC34) | Musina (LIM341) | 25,493,079 | 20,537,552 | 1,801 |
| Community Work Programme | Nala 20001 | NAT - CoGTA | FS | Lejweleputswa (DC18) | Nala (FS185) | 14,995,929 | 11,389,593 | 1,096 |
| Community Work Programme | Naledi 20001 | NAT - CoGTA | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 16,495,522 | 10,789,464 | 1,018 |
| Community Work Programme | Nama Khoi 20001 | NAT - CoGTA | NC | Namakwa (DC6) | Nama Khoi (NC062) | 7,497,965 | 6,443,964 | 662 |
| Community Work Programme | Ndlambe 20001 | NAT - CoGTA | EC | Cacadu (DC10) | Ndlambe (EC105) | 11,246,947 | 6,751,280 | 433 |
| Community Work Programme | Ndwedwe 20001 | NAT - CoGTA | KN | iLembe (DC29) | Ndwedwe (KZN293) | 14,995,929 | 12,179,507 | 1,010 |
| Community Work Programme | Nelson Mandela Bay Metro 20001 | NAT - CoGTA | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 37,489,823 | 29,158,624 | 1,835 |
| Community Work Programme | Newcastle 20001 | NAT - CoGTA | KN | Amajuba (DC25) | Newcastle (KZN252) | 7,497,965 | 5,846,960 | 431 |
| Community Work Programme | Ngqushwa 20001 | NAT - CoGTA | EC | Amathole (DC12) | Ngqushwa (EC126) | 17,995,115 | 13,524,193 | 1,123 |
| Community Work Programme | Ngwathe 20001 | NAT - CoGTA | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 29,991,858 | 22,059,150 | 2,103 |
| Community Work Programme | Nkandla 20001 | NAT - CoGTA | KN | uThungulu (DC28) | Nkandla (KZN286) | 17,995,115 | 13,988,567 | 1,227 |
| Community Work Programme | Nketoana 20001 | NAT - CoGTA | FS | Thabo Mofutsanyane (DC19) | Nketoana (FS193) | 7,497,965 | 5,944,611 | 568 |
| Community Work Programme | Nkomazi 20001 | NAT - CoGTA | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 29,991,858 | 25,892,610 | 2,321 |
| Community Work Programme | Nongoma 20001 | NAT - CoGTA | KN | Zululand (DC26) | Nongoma (KZN265) | 14,995,929 | 11,904,362 | 990 |
| Community Work Programme | Nquthu 20001 | NAT - CoGTA | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 14,995,929 | 11,953,871 | 1,089 |
| Community Work Programme | Ntabankulu 20001 | NAT - CoGTA | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 14,995,929 | 12,168,904 | 1,010 |
| Community Work Programme | Nyandeni20001 | NAT - CoGTA | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 17,995,117 | 15,061,369 | 1,373 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--------------------------|----------------------------|-----------------|-----------|----------------------------|-------------------------------|--------------------------------------|--|--|
| Community Work Programme | Okhahlamba 20001 | NAT - CoGTA | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 14,995,929 | 12,573,489 | 1,048 |
| Community Work Programme | Oudtshoorn 20001 | NAT - CoGTA | WC | Eden (DC4) | Oudtshoorn (WC045) | 10,497,150 | 7,597,564 | 819 |
| Community Work Programme | Overstrand 20001 | NAT - CoGTA | WC | Overberg (DC3) | Overstrand (WC032) | 7,497,965 | 4,508,693 | 398 |
| Community Work Programme | Phokwane 20001 | NAT - CoGTA | NC | Frances Baard (DC9) | Phokwane (NC094) | 14,959,929 | 12,071,333 | 1,162 |
| Community Work Programme | Phumelela 20001 | NAT - CoGTA | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 14,959,929 | 11,529,507 | 1,047 |
| Community Work Programme | Polokwane 20001 | NAT - CoGTA | LP | Capricorn (DC35) | Polokwane (LIM354) | 36,740,026 | 25,247,442 | 2,254 |
| Community Work Programme | Port St Johns 20001 | NAT - CoGTA | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 14,995,929 | 12,195,233 | 1,123 |
| Community Work Programme | Prince Albert 20001 | NAT - CoGTA | WC | Central Karoo (DC5) | Prince Albert (WC052) | 7,497,965 | 5,664,168 | 579 |
| Community Work Programme | Ramotshere Moiloa 20001 | NAT - CoGTA | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 19,494,708 | 14,307,512 | 1,275 |
| Community Work Programme | Randfontein 20001 | NAT - CoGTA | GP | West Rand (DC48) | Randfontein (GT482) | 29,991,858 | 23,392,286 | 2,055 |
| Community Work Programme | Ratlou 20001 | NAT - CoGTA | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 14,995,929 | 13,155,165 | 1,105 |
| Community Work Programme | Ray Nkonyani 20001 | NAT - CoGTA | KN | Ugu (DC21) | Ezinqoleni (KZN215) | 22,493,894 | 4,091,635 | 1,360 |
| Community Work Programme | Ray Nkonyani 20002 | NAT - CoGTA | KN | Ugu (DC21) | Ezinqoleni (KZN215) | 22,493,894 | 13,162,642 | 1,351 |
| Community Work Programme | Raymond Mhlaba 20001 | NAT - CoGTA | EC | Amathole (DC12) | Nkonkobe (EC127) | 24,953,492 | 23,923,393 | 2,334 |
| Community Work Programme | Renosterberg 20001 | NAT - CoGTA | NC | Pixley Ka Seme (DC7) | Renosterberg (NC075) | 9,834,386 | 9,394,138 | 1,049 |
| Community Work Programme | Richmond 20001 | NAT - CoGTA | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 7,497,965 | 6,013,651 | 464 |
| Community Work Programme | Richtersveld 20001 | NAT - CoGTA | NC | Namakwa (DC6) | Richtersveld (NC061) | 14,959,929 | 7,646,439 | 777 |
| Community Work Programme | Rustenberg 20001 | NAT - CoGTA | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 29,991,858 | 19,699,620 | 1,887 |
| Community Work Programme | Saldanha Bay 20001 | NAT - CoGTA | WC | West Coast (DC1) | Saldanha Bay (WC014) | 7,497,965 | 6,117,220 | 455 |
| Community Work Programme | Senqu 20001 | NAT - CoGTA | EC | Ukhahlamba (DC14) | Senqu (EC142) | 29,991,858 | 25,356,857 | 2,028 |
| Community Work Programme | Setsoto 20001 | NAT - CoGTA | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 14,995,929 | 12,270,139 | 1,162 |
| Community Work Programme | Siyancuma 20001 | NAT - CoGTA | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 7,497,965 | 3,652,046 | 395 |
| Community Work Programme | Siyathemba 20001 | NAT - CoGTA | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 7,497,965 | 3,876,257 | 449 |
| Community Work Programme | Sol Plaatjie 20001 | NAT - CoGTA | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 17,995,115 | 13,769,240 | 1,320 |
| Community Work Programme | Stellenbosch 20001 | NAT - CoGTA | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 7,497,965 | 3,269,898 | 311 |
| Community Work Programme | Steve Tshwete 20001 | NAT - CoGTA | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 17,245,318 | 13,291,688 | 1,081 |
| Community Work Programme | Sundays River Valley 20001 | NAT - CoGTA | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 11,246,947 | 7,055,776 | 649 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--------------------------|-----------------------|-----------------|-----------|------------------------------------|-------------------------|--------------------------------------|--|--|
| Community Work Programme | Swartland 20001 | NAT - CoGTA | WC | West Coast (DC1) | Swartland (WC015) | 7,497,965 | 5,591,215 | 546 |
| Community Work Programme | Swellendam 20001 | NAT - CoGTA | WC | Overberg (DC3) | Swellendam (WC034) | 7,497,965 | 5,644,733 | 531 |
| Community Work Programme | Thaba Chweu 20001 | NAT - CoGTA | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 17,995,115 | 14,019,828 | 1,185 |
| Community Work Programme | Thabazimbi 20002 | NAT - CoGTA | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 11,246,947 | 5,938,229 | 818 |
| Community Work Programme | Theewaterskloof 20001 | NAT - CoGTA | WC | Overberg (DC3) | Theewaterskloof (WC031) | 14,959,929 | 9,875,075 | 915 |
| Community Work Programme | Thembelihle 20001 | NAT - CoGTA | NC | Pixley Ka Seme (DC7) | Thembelihle (NC076) | 7,497,965 | 4,959,038 | 514 |
| Community Work Programme | Thembisile Hani 20001 | NAT - CoGTA | MP | Nkangala (DC31) | Thembisile (MP315) | 17,995,115 | 14,363,855 | 1,257 |
| Community Work Programme | Thulamela 20001 | NAT - CoGTA | LP | Vhembe (DC34) | Thulamela (LIM343) | 14,995,929 | 12,739,724 | 1,197 |
| Community Work Programme | Tokologo 20001 | NAT - CoGTA | FS | Lejweleputswa (DC18) | Tokologo (FS182) | 14,995,929 | 10,163,376 | 1,002 |
| Community Work Programme | Tsantsabane 20001 | NAT - CoGTA | NC | Siyanda (DC8) | Tsantsabane (NC085) | 7,497,965 | 4,836,010 | 595 |
| Community Work Programme | Tshwane Metro 20001 | NAT - CoGTA | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 29,991,858 | 22,442,773 | 2,061 |
| Community Work Programme | Tswaing 20001 | NAT - CoGTA | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 14,995,929 | 12,006,808 | 1,051 |
| Community Work Programme | Tswelopele 20001 | NAT - CoGTA | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 7,497,965 | 5,377,917 | 482 |
| Community Work Programme | Ubuhlebezwe 20001 | NAT - CoGTA | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 14,959,929 | 2,598,257 | 972 |
| Community Work Programme | Ubuhlebezwe 20002 | NAT - CoGTA | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 8,345,148 | 7,940,413 | 969 |
| Community Work Programme | Ubuntu 20001 | NAT - CoGTA | NC | Pixley Ka Seme (DC7) | Ubuntu (NC071) | 17,995,115 | 13,290,807 | 1,252 |
| Community Work Programme | Ulundi 20001 | NAT - CoGTA | KN | Zululand (DC26) | Ulundi (KZN266) | 7,497,965 | 6,136,340 | 525 |
| Community Work Programme | Umdoni 20001 | NAT - CoGTA | KN | Ugu (DC21) | uMdoni (KZN212) | 22,493,894 | 3,289,325 | 1,085 |
| Community Work Programme | Umdoni 20002 | NAT - CoGTA | KN | Ugu (DC21) | uMdoni (KZN212) | 22,493,894 | 9,733,592 | 1,083 |
| Community Work Programme | Umgeni 20001 | NAT - CoGTA | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 7,497,965 | 5,440,335 | 524 |
| Community Work Programme | Umhlathuze 20001 | NAT - CoGTA | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 16,495,522 | 10,579,352 | 822 |
| Community Work Programme | Umjindi 20001 | NAT - CoGTA | MP | Ehlanzeni (DC32) | Umjindi (MP323) | 14,995,929 | 11,017,410 | 1,092 |
| Community Work Programme | Umsobomvu 20001 | NAT - CoGTA | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 7,497,965 | 7,373,146 | 732 |
| Community Work Programme | Umuziwabantu 20002 | NAT - CoGTA | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 14,995,929 | 7,994,738 | 920 |
| Community Work Programme | Umvoti 20001 | NAT - CoGTA | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 8,997,557 | 7,155,172 | 567 |
| Community Work Programme | Umzimkhulu 20002 | NAT - CoGTA | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 16,495,522 | 8,776,567 | 839 |
| Community Work Programme | Umzumbe 20002 | NAT - CoGTA | KN | Ugu (DC21) | Umzumbe (KZN213) | 13,304,826 | 12,641,375 | 1,529 |

Annexure F. List of projects : National and Provincial Departments

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020) | Gross Number of Work Opportunities Created |
|--------------------------|----------------------------|-----------------|-----------|------------------------------|--|--------------------------------------|--|--|
| Community Work Programme | Victor Khanye 20001 | NAT - CoGTA | MP | Nkangala (DC31) | Delmas (MP311) | 14,995,929 | 11,567,028 | 1,165 |
| Community Work Programme | Walter Sizulu 20001 | NAT - CoGTA | EC | Ukhahlamba (DC14) | Maletswai (EC143) | 19,845,934 | 19,745,934 | 1,416 |
| Community Work Programme | Westonaria 20001 | NAT - CoGTA | GP | West Rand (DC48) | Westonaria (GT483) | 29,991,858 | 27,802,943 | 2,331 |
| Community Work Programme | Witzenberg 20001 | NAT - CoGTA | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 7,497,965 | 5,607,181 | 606 |
| Community Work Programme | eDumbe 20001 | NAT - CoGTA | KN | Zululand (DC26) | eDumbe (KZN261) | 16,495,522 | 11,585,183 | 1,018 |
| Community Work Programme | eMadlangeni 20001 | NAT - CoGTA | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 14,959,929 | 12,076,640 | 1,019 |
| Community Work Programme | eMfuleni 20001 | NAT - CoGTA | GP | Sedibeng (DC42) | Emfuleni (GT421) | 14,959,929 | 11,525,494 | 1,027 |
| Community Work Programme | eNdumeni 20001 | NAT - CoGTA | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 7,497,965 | 4,629,715 | 473 |
| Community Work Programme | eThekwini 20001 | NAT - CoGTA | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 37,489,823 | 26,733,824 | 2,069 |
| Community Work Programme | iNkosi Langalibalele 20001 | NAT - CoGTA | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 22,493,894 | 16,590,355 | 1,534 |
| Community Work Programme | uMfolozi 20001 | NAT - CoGTA | KN | uThungulu (DC28) | Mbonambi (KZN281) | 8,997,557 | 7,659,410 | 588 |
| Community Work Programme | uMhlabuyalingana 20001 | NAT - CoGTA | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 25,493,079 | 19,026,843 | 1,735 |
| Community Work Programme | uMlalazi 20001 | NAT - CoGTA | KN | uThungulu (DC28) | Umlalazi (KZN284) | 16,495,522 | 11,890,700 | 974 |
| Community Work Programme | uMshwathi 20001 | NAT - CoGTA | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 7,497,965 | 5,735,021 | 402 |
| Community Work Programme | uMuziwabantu 20001 | NAT - CoGTA | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 14,959,929 | 2,743,764 | 926 |
| Community Work Programme | uMzimkhulu 20001 | NAT - CoGTA | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 14,959,929 | 2,963,797 | 843 |
| Community Work Programme | uMzimvubu 20001 | NAT - CoGTA | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 29,991,858 | 25,291,242 | 2,125 |
| Community Work Programme | uMzumbe 20001 | NAT - CoGTA | KN | Ugu (DC21) | Umzumbe (KZN213) | 22,493,894 | 4,135,485 | 1,475 |
| Community Work Programme | uPhongolo 20001 | NAT - CoGTA | KN | Zululand (DC26) | uPhongolo (KZN262) | 14,959,929 | 11,559,646 | 1,040 |