

**Expanded Public Works Programme (EPWP) Quarter 4 2019/2020  
(Cumulative: 01 APR 2019 to 31 MAR 2020)  
List of projects per District, Metropolitan and Local Municipalities**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.80
Department	!Kai! Garib							
Number of Projects	4					15,180,571	8,564,181	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Eenduin: Upgrading of External Water Supply	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	9,417,571	6,552,888	26
Municipal Infrastructure	!GMaintenance of Internal Roads and Stormwater	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	403,000	402,122	47
Municipal Infrastructure	!GMaintenance of WTW and Water Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	360,000	350,548	62
Municipal Infrastructure	Refurbishment of Sewer Pump Stations	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	5,000,000	1,258,623	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		130.37	
Department		!Kheis			13,619,564		398,870	
Number of Projects		3					72	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Eskom Electrificationn Project	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	9,200,000	229,310	29
Municipal Infrastructure	MIG:Groberlaarshoop Upgrading of Bulk Water Supply	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	3,853,206	41,880	15
Municipal Infrastructure	Upgrading of main street in Groblershoop-Phase2	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	566,358	127,680	28

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.69
Department	AbaQulusi							
Number of Projects	17					28,447,273	9,353,704	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ncengmusa Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,300,000	644,756	10
Municipal Infrastructure	IG/ Overhead lines verge maintenace cleaning	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	127,050	31,815	3
Municipal Infrastructure	IG/ Emnyathi Service Centre	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,820	22,470	2
Municipal Infrastructure	IG/Abaqulusi Water meter leakages detecting/VIP Cleaning	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	230,000	126,709	11
Municipal Infrastructure	IG/Community Service Centre Emondlo Thusong Centre	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	101,640	42,420	4
Municipal Infrastructure	IG/Community halls Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	78,000	42,420	4
Municipal Infrastructure	IG/Sealing and Asphaltting of President Street	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	254,100	135,726	13
Municipal Infrastructure	Louwsberg Taxi Rank	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	7,072,646	2,832,582	12
Municipal Infrastructure	Pothole patching	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	220,000	138,376	24
Municipal Infrastructure	Road Maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	175,300	78,792	14
Municipal Infrastructure	Stormwater Drain Maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	254,100	85,456	4
Municipal Infrastructure	Tarring from Kwabalele to police Station	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	7,432,395	3,207,922	8
Municipal Infrastructure	Upgrading of Cecil Emmet hall	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,907,700	1,585,435	3
Municipal Infrastructure	Upgrading of Coronation Hall	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,101,256	71,185	2
Municipal Infrastructure	Water meter Readers	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	200,000	159,544	29
Municipal Infrastructure	Water works and Plant Cleaners	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	154,810	89,180	15
Municipal Infrastructure	eZingadini Low Level Bridge	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,787,456	58,916	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.10
Department	Albert Luthuli							
Number of Projects	7					86,164,528	22,107,290	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Elukwatini Fire station and Disast	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,287,528	4,225,550	35
Municipal Infrastructure	Construction of Emanzana Ring Road	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	5,000,000	1,900,000	21
Municipal Infrastructure	Maintenance of Municipal water treatment works	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	1,890,000	1,395,000	39
Municipal Infrastructure	Rehabilitation of greater eMpuluzi water scheme-Mayflower gate	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	7,600,000	13,000	4
Municipal Infrastructure	Upgrading of eMpuluzi waste water treatment works	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	10,500,000	3,048,000	6
Municipal Infrastructure	bulk electrical infrastructure	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	15,000,000	11,500,000	18
Municipal Infrastructure	construction of diepdale ring road	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,887,000	25,740	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.89
Department	Alfred Duma							
Number of Projects	21					100,206,186	9,573,059	883
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ASPHALT MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	807,840	173,759	16
Municipal Infrastructure	Asphalt Road Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,122,000	439,549	15
Municipal Infrastructure	CONSTRUCTION OF VAALKOP COMMUNITY HALL	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,000,000	27,441	11
Municipal Infrastructure	CONSTRUCTION UITVAAL COMMUNITY HALL IN WARD 35	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,853,920	84,818	9
Municipal Infrastructure	CONSTRUCTION OF ACACIAVALE SPORTFIELD WARD 20	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	8,164,336	23,331	7
Municipal Infrastructure	CONSTRUCTION OF EKUVUKENI TARRED ROAD WARD 33	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	7,687,189	21,401	7
Municipal Infrastructure	CONSTRUCTION OF MATIWANE MINI FACILITY IN WARD 24	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,790,291	28,886	10
Municipal Infrastructure	CONSTRUCTION OF NGUBEVU GRAVEL ROAD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,363,669	126,350	9
Municipal Infrastructure	CONSTRUCTION OF PEACETOWN MININ FACILITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,000,000	5,858	3
Municipal Infrastructure	CONSTRUCTION OF TARRED ROAD WARD9	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	8,000,000	185,330	12
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS AND STORMWATER	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	11,000,000	38,178	10
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS IN EZAKHENI WARD6	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	9,837,337	27,573	9
Municipal Infrastructure	ELECTRICAL MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,109,360	1,193,827	44
Municipal Infrastructure	ELECTRIFICATION OF EMBANGENI WARD 31	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,754,894	45,044	12
Municipal Infrastructure	LADYSMITH HIGH PERFORMEMNCE CENTER	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	16,000,000	5,656	5
Municipal Infrastructure	MAINTENANCE OF ELECTRICAL INFRASTRUCTURE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,857,621	615,595	55
Municipal Infrastructure	STORMWATER MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,810,482	388,612	36
Municipal Infrastructure	Stormwater Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,795,200	820,895	29
Municipal Infrastructure	ZIBAMBELE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,974,684	1,265,071	286
Municipal Infrastructure	ZIBAMBELE PROJECT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,471,680	4,044,905	290
Municipal Infrastructure	nondwayiza and gxobagxoba uedemonia electrical	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,805,683	10,980	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.11
Department	Alfred Nzo							
Number of Projects	16					528,014,453	28,480,568	1,223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM EPWP BENEFICIARIES	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	5,944,440	5,564,020	289
Municipal Infrastructure	ANDM MBIZANA WSIG	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	2,257,200	1,960,200	54
Municipal Infrastructure	Cabazana Water Supply	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	146,655,194	483,120	29
Municipal Infrastructure	Greater Mbizana W/S Zone E Ward 5	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	155,636,780	1,778,590	37
Municipal Infrastructure	Greater Mbizana Water Supply Project 1C	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	13,184,166	4,042,250	90
Municipal Infrastructure	IG/ANDM EPWP BENEFICIARIES PHASE 2	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	9,867,000	2,284,590	293
Municipal Infrastructure	Matatiel Rural Plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	10,485,948	2,550,636	100
Municipal Infrastructure	Matatiele Water Supply Ward 05	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	51,457,560	721,050	19
Municipal Infrastructure	Matatiele Water Supply Ward 15	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	31,504,629	242,880	8
Municipal Infrastructure	Mbizana rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,159,388	609,444	27
Municipal Infrastructure	Mt frere rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	9,043,848	2,302,344	92
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,124,723	954,316	23
Municipal Infrastructure	Ntabankulu Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	3,734,412	1,331,748	58
Municipal Infrastructure	Ntabankulu Waste Water Treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	20,000,000	720,360	7
Municipal Infrastructure	UMzimvubu -Thembeleni -Mazeni water supply	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	29,000,000	141,900	7
Municipal Infrastructure	Umzimvubu WSIG	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	25,959,165	2,793,120	90

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		133.61
Department		Amahlathi						
Number of Projects		6				6,796,183	443,736	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GUBEVU INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	2,153,887	23,950	8
Municipal Infrastructure	IG Handyman	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	100,000	88,305	37
Municipal Infrastructure	IG-Pothole Patching and Maintanance	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	386,400	69,479	13
Municipal Infrastructure	Mlungisi Sportsfield P1	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	1,200,000	40,218	20
Municipal Infrastructure	NOTHENGA COMMUNITY HALL	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	2,591,366	13,046	10
Municipal Infrastructure	surfacing of Mlungisi access road ph 1	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	364,529	208,738	24

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Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		147.83
Department		Amajuba						
Number of Projects		6				53,397,467	31,040,389	300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Water pipe repair and meter inspector programme 18/19 77038	Amajuba	KN	Amajuba	Dannhauser (KZN254)	90,000	80,376	11
Large Projects (exceeding R30mil)	Skombaren water supply scheme Dannhauser 83731	Amajuba	KN	Amajuba	Dannhauser (KZN254)	13,000,000	12,707,957	88
Municipal Infrastructure	Buffalo flats ph 3 b April 2019 onwards 54330	Amajuba	KN	Amajuba	Dannhauser (KZN254)	17,845,273	6,211,979	84
Municipal Infrastructure	Dannhauser Bulk Water Supply Pipeline 85104	Amajuba	KN	Amajuba	Dannhauser (KZN254)	7,648,551	619,807	22
Municipal Infrastructure	Eastborne water scheme 83324	Amajuba	KN	Amajuba	Dannhauser (KZN254)	14,484,123	11,129,102	61
Municipal Infrastructure	Water inspectors and Water repairs programme 19/20 IG	Amajuba	KN	Amajuba	All in district Amajuba	329,520	291,169	34

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.89
Department	Amathole							
Number of Projects	13					301,652,909	8,760,567	1,059
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Accelerated Sanitation Program	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	9,790,000	4,479,106	352
Large Projects (exceeding R30mil)	Amahlathi Area Wide Sanitation 2 A	Amathole	EC	Amathole (DC12)	Amahlathi (EC124)	51,655,168	345,000	71
Municipal Infrastructure	IG: POTHOLE PATCHING	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	500,000	455,200	35
Municipal Infrastructure	IG:Pothole Patching	Amathole	EC	Amathole	All in district Amathole	400,000	384,000	64
Municipal Infrastructure	IG:Pothole Patching	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	770,124	136,000	68
Municipal Infrastructure	Mbashe Region 2B	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,200,000	47,800	47
Municipal Infrastructure	Mbashe Region 2C	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,000,000	269,912	73
Municipal Infrastructure	Mnquma RIGH	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	1,000,000	116,400	40
Municipal Infrastructure	Mnquma Region 2B	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	8,373,852	49,400	11
Large Projects (exceeding R30mil)	Ngqamakwe RWSS Phase 2	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	60,000,000	1,705,620	139
Municipal Infrastructure	Ngqushwa Region 2C Sanitation Project	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	9,400,000	418,689	106
Municipal Infrastructure	RAYMOND MHLABA REGION 2A WIDE SANITATION	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,000,000	20,306	22
Large Projects (exceeding R30mil)	Xhora Water Supply Scheme	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	144,563,765	333,135	31

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Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		105.59
Department		Ba-Phalaborwa						
Number of Projects		4				40,442,684	13,367,257	153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP INFRASTRUCTURE IG ROUTINE MAINTANANCE PROGRAM	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	851,200	751,037	56
Municipal Infrastructure	IG-Routine infrastructure maintenance programme	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	858,621	251,293	43
Municipal Infrastructure	Selwane Sports Complex Phase 3	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	16,732,863	5,994,462	41
Municipal Infrastructure	Tshelang gape upgrading	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	22,000,000	6,370,464	13

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Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		110.48
Department		Beaufort West							
Number of Projects		5					2,953,734	1,438,880	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Roads and Stormwater Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	321,300	287,151	20	
Municipal Infrastructure	IG Stormwater Systems Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	172,710	153,340	14	
Municipal Infrastructure	Indigent Households: Saving Water	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	181,180	91,875	7	
Municipal Infrastructure	Minor Civils	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	840,000	542,760	36	
Municipal Infrastructure	Upgrade Roads	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,438,544	363,753	26	

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		208.67
Department	Bela-Bela							
Number of Projects	10					5,301,200	1,230,442	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bela-Bela: Spa Park Stormwater	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	860,000	20,430	9
Municipal Infrastructure	Bulk Sewer Outfall for Ext8 and Future	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	418,000	130,551	17
Municipal Infrastructure	Development of Sport Facilities (Spa Park)	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	298,000	75,066	14
Municipal Infrastructure	Electrification of 200 HH in Bela-Bela X9 (Phase1)	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	307,200	90,939	12
Municipal Infrastructure	Paving of internal roads in Belabela township Ext	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	529,200	286,612	21
Municipal Infrastructure	Recycling of WWTW Effluent (Grey Water)	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	387,200	285,853	17
Municipal Infrastructure	Refurbish Old Section of Bela-Bela WTW	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	356,000	55,808	7
Municipal Infrastructure	Road Paving and Stormwater 1 X5 and Hostel View	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,605,600	35,877	8
Municipal Infrastructure	Upgrade Moloto Street Sport Stadium	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	200,000	197,902	11
Municipal Infrastructure	Upgrade of Aventura Sewer Pump Station	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	340,000	51,404	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.75
Department	Bergrivier							
Number of Projects	13					7,120,120	2,135,658	284
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FENCING OF MUNICIPAL COMMON	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	250,000	39,675	13
Municipal Infrastructure	GVW-WATER CONVERSATION AND DEMAND MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	100,000	80,119	10
Municipal Infrastructure	IGWC 19/20 FENCING OF COMMON	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	52,500	20,240	6
Municipal Infrastructure	IGWC 19/20 ROAD CONSTRUCTION AND PAVEMENTS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,700,000	803,419	98
Municipal Infrastructure	IGWC 19/20 STORMWATER MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	325,000	189,557	41
Municipal Infrastructure	IGWC 19/20 WATER CONSERVATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	639,800	316,597	32
Municipal Infrastructure	PAVING OF SIDEWALKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	450,000	281,711	47
Contractor Development	PRCIVILS-UPGRADING OF BULK SEWER.MONTHA BERTHA-PV	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	3,100,000	20,470	4
Contractor Development	UPGRADING OF SPORT GROUNDS-PV / VLD EN EENDEKUIL	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	30,000	28,829	10
Municipal Infrastructure	WATER CONSERVATION AND DEMAND MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	56,500	54,574	5
Municipal Infrastructure	WC 19/20 ELECTRICAL WORKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	214,080	116,514	8
Municipal Infrastructure	WC 19/20 MAINTENANCE OF RESORTS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	82,240	64,317	6
Municipal Infrastructure	WITTEWATER-WATER CONSERVATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,000	119,637	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		130.00
Department		Big 5 Hlabisa				1,500,000		262,080
Number of Projects		2				1,500,000		262,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hlabisa Taxi Rank renovation	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	500,000	21,840	7
Municipal Infrastructure	mthekwini electrification	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,000,000	240,240	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		205.92
Department		Bitou							
Number of Projects		6					123,193,132	890,718	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Top Structure in KwaNokuthula 4	Bitou	WC	Eden (DC4)	Bitou (WC047)	74,669,867	235,260	32	
Municipal Infrastructure	IG: Public Facilities Maintenance	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,960,840	105,300	9	
Municipal Infrastructure	IG: Water Meter Reading	Bitou	WC	Eden (DC4)	Bitou (WC047)	8,139,680	77,760	6	
Municipal Infrastructure	IG:Data Capturing	Bitou	WC	Eden (DC4)	Bitou (WC047)	285,550	13,200	1	
Municipal Infrastructure	Kranshoek:Upgrade Gravel Roads,Phase 2	Bitou	WC	Eden (DC4)	Bitou (WC047)	32,812,284	160,380	15	
Municipal Infrastructure	Upgrading of Aventura of Aventura Pumpstation	Bitou	WC	Eden (DC4)	Bitou (WC047)	5,324,912	298,818	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		160.98
Department		Blouberg						
Number of Projects		9				40,580,319	20,740,000	168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AVON INTERNAL STREET AND STORM PHASE 4	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,000,000	510,000	35
Municipal Infrastructure	Avon Internal Streets Phase 5	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	14,076,904	7,200,000	50
Municipal Infrastructure	Electrification of Makgari and Essouringa	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	700,000	160,000	9
Municipal Infrastructure	KROMHOEK INTERNAL STREET AND STORM WATER PHASE 3	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	2,000,000	900,000	7
Municipal Infrastructure	KROMHOEK INTERNAL STREET AND STORMWATER PHASE 4	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,000,000	350,000	17
Municipal Infrastructure	Kromhoek Internal Streets Phase 5	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	14,253,557	7,300,000	33
Municipal Infrastructure	SENWABARWANA INTERNAL STREET PHASE 9	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	2,000,000	1,000,000	2
Municipal Infrastructure	Senwabarwana Internal Streets Phase 10 EXT	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	3,549,858	2,500,000	13
Municipal Infrastructure	Senwabarwana Sports Complex Phase 03	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	2,000,000	820,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		167.83
Department		Blue Crane Route						
Number of Projects		10				55,605,060	2,153,711	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Pearston Water Treatment Works	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	31,071,628	314,544	11
Municipal Infrastructure	Cookhouse Bulk Water Supply Phase 2	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	5,911,150	196,264	17
Municipal Infrastructure	IG/Roads and Stormwater 2019	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	248,400	205,637	20
Municipal Infrastructure	IG/Water Meter Readers 2019	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	60,600	53,400	3
Municipal Infrastructure	IG/Water and Sanitation 2019	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	339,200	334,824	37
Municipal Infrastructure	Upgrading of Somersert East Sportsfields	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	400,000	161,926	15
Municipal Infrastructure	Upgrading GlenAvon Sportsfield,Somerset East	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,461,686	85,396	14
Municipal Infrastructure	Upgrading of Cookhouse WWTW Phase 3	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	12,661,662	34,982	3
Municipal Infrastructure	Upgrading of Gravel Roads Phase 2	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	3,050,735	536,387	74
Municipal Infrastructure	Upgrading:Pearston Waste Water Treatment Works	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	400,000	230,350	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.48
Department	Bojanala Platinum							
Number of Projects	2					611,000	248,197	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BRAKHUIL WATER SUPPLY PHASE 2	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	500,000	140,026	13
Municipal Infrastructure	REAGILE INTERNAL PAVED ROADS CONSTRUCTION	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	111,000	108,171	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		147.06
Department		Breede Valley						
Number of Projects		9				7,198,188	1,286,967	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Building General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	500,000	16,513	2
Municipal Infrastructure	EPWP Mechanical Workshop	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,000,000	22,583	4
Municipal Infrastructure	EPWP Parks General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	500,000	101,231	15
Municipal Infrastructure	IG EPWP De Doorns Roads and Storm Water	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	120,850	120,850	7
Municipal Infrastructure	IG EPWP Electrical Works	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	600,000	96,657	9
Municipal Infrastructure	IG EPWP Roads Construction	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	845,838	556,100	34
Municipal Infrastructure	IG EPWP Roads and Storm Water Maintanance	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,000,000	260,683	32
Municipal Infrastructure	IG EPWP Roads and Storm Water maintenance	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	600,300	81,150	32
Municipal Infrastructure	IG EPWP Touwsriver Roads and Stormwater	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	31,200	31,200	5

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.05
Department	Buffalo City Metro							
Number of Projects	28					445,485,206	18,241,898	1,589
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	18CC MDANTSANE 1000 HOUSES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	28,000,000	261,530	18
Municipal Infrastructure	18CC MDANTSANE 500 HOUSES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	18,000,000	230,229	12
Municipal Infrastructure	Augmentation of buffalo river raw water abstraction	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	42,818,130	375,602	10
Municipal Infrastructure	C300-SURISE ON SEA	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	58,985	7
Municipal Infrastructure	CONSTRUCTION OF 200 VIP TOILETS WARD 49 ENDEVANA	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,422,205	71,510	26
Municipal Infrastructure	Construction of Amahleka Water Supply	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	166,194	15
Municipal Infrastructure	DALUXOLO SEWER PUMPSTATION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,000,000	543,783	18
Municipal Infrastructure	DEMOLISHING AND ASSEMBLING OF TRANS IN ALL WARDS	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	761,212	17
Municipal Infrastructure	DEVELOPMENT OF THE SLEEPER SITE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	51,949,657	497,169	14
Municipal Infrastructure	EASTERN BEACH SWERE UPGRADES CHAMBER	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,221,712	7,200	5
Municipal Infrastructure	ELECTRIFICATION OF ZWELITSHA	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,800,000	168,748	26
Municipal Infrastructure	Gonubie Main Road	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	64,791	17
Municipal Infrastructure	HANI PARK ROADS AND STORMWATER	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	17,878,148	641,775	14
Municipal Infrastructure	HOOD POINT CONCRETE REFURBISHMENT.PHASE3	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	222,800	7
Municipal Infrastructure	KWT Public Transport - Facilities Upgrade	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	116,710,288	565,501	19
Municipal Infrastructure	ORANGE GROVE-BOXWOOD	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	28,000,000	115,201	6
Municipal Infrastructure	POSTDAM 500 HOUSES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,000,000	242,284	27
Municipal Infrastructure	Potsdam Ikwezi Block 1	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	729,798	46
Municipal Infrastructure	Provision of ablution facilities Quzini	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	44,325	21
Municipal Infrastructure	Rehabilitation of Fleet Street	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	287,626	13
Municipal Infrastructure	SISULU ROAD	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,939,393	90,226	8
Municipal Infrastructure	SURVEY TO SERVICE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	950,000	349,160	27
Municipal Infrastructure	Seasonal Beach Marshals	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	113,426	75,000	40
Municipal Infrastructure	TOWNSHIP DECTATING WATER LEAKS	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	2,655,872	416

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading Qumza Highway	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	1,968,350	31
Municipal Infrastructure	VIP TOILETS NEEDS CAMP	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,682,247	20,880	12
Municipal Infrastructure	WARDBASED POTHOLE PATCHING	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	4,719,914	530
Municipal Infrastructure	Water Loss	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	2,306,233	187

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.73
Department	Bushbuckridge							
Number of Projects	31					369,700,836	5,311,630	667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOIKHUTSO WATER RETICULATION	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	38,687,277	42,750	15
Municipal Infrastructure	Bushbuckridge Road Maintanance Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	650,800	435,600	20
Municipal Infrastructure	CONSTRUCTION OF NEW BULK WATER PIPELINE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,000,000	452,960	22
Municipal Infrastructure	CONSTRUCTION OF THULAMAHASHE LANDFILL SITE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	33,045,805	318,450	18
Municipal Infrastructure	Construction of Acornhoek Sports Facility	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	15,734,400	441,450	18
Municipal Infrastructure	Marite to Cunningmoore A and B	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	32,399,490	214,800	35
Municipal Infrastructure	PAVING OF INTERNAL STREET IN DWARSLOOP PHASE 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,500,000	261,900	23
Municipal Infrastructure	PAVING OF INTERNAL STREETS AT AGINCOURT PHASE 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	117,450	10
Municipal Infrastructure	PAVING OF INTERNAL STREETS AT HLUVUKANI PHASE 1A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	96,600	25
Municipal Infrastructure	PAVING OF INTERNAL STREETS AT LILLYDALE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	200,000	156,500	22
Municipal Infrastructure	PAVING OF INTERNAL STREETS AT MALUBANE PHASE 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	97,350	11
Municipal Infrastructure	PAVING OF INTERNAL STREETS AT MAVILJAN PHASE 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	11,911,894	160,950	28
Municipal Infrastructure	REHABILITATION OF DONGER AT MKHULU LINE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,933,543	306,150	30
Municipal Infrastructure	RETICULATION AT TINTSWALO VILLAGE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	18,023,455	316,790	77
Municipal Infrastructure	Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	888,179	132,000	20
Municipal Infrastructure	TARRING CORK TO KILDARE VIA RONALDSEY	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,848,004	61,800	15
Municipal Infrastructure	TARRING HOXANE, NDONGA AND TEKAMAHALA	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	11,569,583	25,740	16
Municipal Infrastructure	TARRING OF ROAD FROM CORK TO LILDARE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	30,150	15
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS AT ACORNHOEK PHASE 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	34,800	11
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS AT MARITE PHASE 1A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	78,070	21
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS AT MATSIKISANE PHASE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	49,050	19
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS AT THULAMAHASHE PHAS	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	58,950	8
Municipal Infrastructure	Upgrading of Maviljan Waste Water Treatment Works	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	125,942,740	108,180	23
Municipal Infrastructure	VIOLET BANK WATER RETICULATION IN GA-JACOB/ MANOKE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,305,891	123,870	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	VIOLET BANK WATER RETICULATION IN MATHOLE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,154,051	40,280	1
Municipal Infrastructure	VIOLET BANK WATER RETICULATION IN VIOLET BANK E	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,964,910	114,060	11
Municipal Infrastructure	WATER RETICULATION AT GOROMANE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	404,000	42
Municipal Infrastructure	WATER RETICULATION AT NEWINGTON PHASE1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,685,570	94,800	16
Municipal Infrastructure	WATER RETICULATION AT TEKAMAHALA	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	500,000	73,050	12
Municipal Infrastructure	WATER RETICULATION AT TSAKANI, MADILE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	88,670	23
Municipal Infrastructure	Water Reticulation at Newington Phase 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,155,243	374,460	39

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.15
Department	Cape Agulhas							
Number of Projects	14					1,467,000	1,139,350	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Assisting Process Controllers (general workers)	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	138,000	109,500	4
Municipal Infrastructure	CLEANERS AT WWTW	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	104,000	81,300	5
Municipal Infrastructure	Electrification program for AREA F	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	95,000	83,990	9
Municipal Infrastructure	Electro-Mechanical assistant workers	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	260,000	222,600	9
Municipal Infrastructure	GENERAL WORKERS: WATER	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	188,000	168,450	6
Municipal Infrastructure	IG/Assistant Mechanics	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	67,000	48,960	3
Municipal Infrastructure	IG/CLEANING OF STORM WATER DRAINAGE	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	101,000	82,560	8
Municipal Infrastructure	IG/MAINTENANCE OF TOILET FACILITIES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	55,000	9,998	1
Municipal Infrastructure	IG/Maintenance of Toilet And Sanitary Infrastructure	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	240,000	155,300	5
Municipal Infrastructure	PROCESS CONTROLLER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	11,500	9,342	1
Municipal Infrastructure	SPECIAL ELECTRICAL WORKMEN	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	17,000	11,550	1
Municipal Infrastructure	WATER AND SEWERAGE TEAM	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	63,000	60,903	6
Municipal Infrastructure	Water purification project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	67,000	40,358	6
Municipal Infrastructure	maintenance of toilets	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,500	54,539	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		235.00
Department	Cape Winelands							
Number of Projects	1					200,000	17,089	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG- Clearing of road reserves 18/19	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	200,000	17,089	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.63
Department	Capricorn							
Number of Projects	23					462,826,851	29,574,029	772
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2018/19 Blouberg Sanitation	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	8,875,540	830,224	34
Municipal Infrastructure	2018/19 Lepelle-Nkumpi Sanitation	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	10,160,763	690,267	70
Municipal Infrastructure	CAPRICORN HOUSEHOLD MOLEMOL SANITATION	Capricorn	LP	Capricorn	Molemole (LIM353)	8,852,407	111,623	35
Municipal Infrastructure	Groothoek Lebowakgomo contract C	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	30,308,227	40,147	23
Municipal Infrastructure	Groothoek RWS Lebowakgomo BWS Contract D	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	28,139,577	154,906	23
Municipal Infrastructure	IG-Volunteer Pump Operators/ Water Meter Repairs	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	950,000	91,556	35
Municipal Infrastructure	Lebowakgomo Bulk Water Supply A	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	16,555,689	1,881,073	5
Municipal Infrastructure	Lebowakgomo Bulk Water Supply B	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	35,244,861	128,437	19
Municipal Infrastructure	MPHAHLELE RWS (BOLATJANE, PHALAKWANE, MOGODI, MAKURUNG)	Capricorn	LP	Capricorn	Lepelle-Nkumpi (LIM355)	31,171,298	16,037,251	31
Municipal Infrastructure	MPHAHLELE RWS: BOLATJANE Contract J	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	32,662,435	541,581	19
Municipal Infrastructure	Maintanance of Water Meters	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	300,000	192,763	50
Municipal Infrastructure	Mphahlele Bolatjane Contract E (Lehlotha)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	31,366,118	3,306,020	26
Municipal Infrastructure	Mphahlele Bolatjane Contract I (Makeyise)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	32,578,465	223,930	45
Municipal Infrastructure	Mphahlele RWS ( Bolatjane, Phalakwa) B	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	9,737,066	816,504	54
Municipal Infrastructure	Mphahlele RWS (Bolatjane, Phalakwa) A	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	25,814,444	144,884	67
Municipal Infrastructure	Mphahlele Regional Water Supply: contract K	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	33,748,123	1,663,761	29
Municipal Infrastructure	Mphahlele Water Supply( Bolatjane,Phalakwa) C	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	28,854,561	804,100	44
Municipal Infrastructure	Pax Water Supply (WSIG)	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	5,353,940	97,854	9
Municipal Infrastructure	Senwabarwana Bulk Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	3,245,960	936,849	36
Municipal Infrastructure	Senwabarwana Bulk Water Supply Phase 2	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	12,998,344	75,861	29
Municipal Infrastructure	Sephala Mokopu Makwetja (Mokomene) WS B Project 2	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	32,602,317	120,521	45
Municipal Infrastructure	Sephala Mokopu Makwetja(Mokomene) A	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	12,275,839	599,126	12
Municipal Infrastructure	Sephala Mokopu Makwetja(Mokomene)WS Contract C	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	31,030,876	84,789	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		164.33
Department		Cederberg						
Number of Projects		5				59,603,702	1,153,830	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic Infrastructure: Maintenance	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	151,600	119,990	13
Large Projects (exceeding R30mil)	LAMBERTS BAY HOUSING PROJECT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	58,846,432	633,600	16
Municipal Infrastructure	Maintenance of Internal Roads	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	220,770	158,860	17
Municipal Infrastructure	Paving of Roads	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	310,800	208,260	20
Municipal Infrastructure	Tiling of Ablutions - Meeuland	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	74,100	33,120	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.00
Department	Central Karoo							
Number of Projects	1					207,483	67,318	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	District Road Maintenance	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	207,483	67,318	12

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		256.52
Department	Chris Hani							
Number of Projects	27					684,578,795	128,449,347	1,659
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COFIMVABA EU SANITATION PHASE 6 (WARD 7)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	25,251,355	19,329,279	270
Large Projects (exceeding R30mil)	Cluster 2 Water Supply Backlog: Regional Scheme 2 Phase 1	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	11,030,106	4,565,359	33
Municipal Infrastructure	Cluster 4 WSB Northern Scheme: Primary mains	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	54,542,856	3,667,975	23
Municipal Infrastructure	Cluster 4 Water Supply Backlog Eradication Project: Upper Lufuta Ext 2 (Mbodlana)	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,442,808	830,022	10
Municipal Infrastructure	Cluster 4 Water Supply Backlog Northern Scheme: Primary Mains and Reservoir for	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	6,677,692	1,080,372	29
Large Projects (exceeding R30mil)	Cluster 4 Water Supply Eradication Project: Mthingwevu Scheme	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,130,263	6,440,007	44
Large Projects (exceeding R30mil)	Cluster 4 Water Supply Scheme- KwaMzola and Matefeneni	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	33,941,848	8,108,377	42
Municipal Infrastructure	Cluster 4: Water Supply Backlog Ncora Scheme: Bulk Supply	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,959,429	2,936,852	94
Municipal Infrastructure	Cluster 4:Water Supply Backlog Eradication: Upper Mnxe Phase 2 Interim Water Supply.	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,239,404	1,753,038	29
Municipal Infrastructure	Cluster 5 Water Supply Backlog: to Lalini and Nkwe	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	16,790,567	517,591	26
Municipal Infrastructure	Cluster 6: Water Backlog Project: Construction of Hlopekazi	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	20,995,076	5,341,433	25
Municipal Infrastructure	Cluster 6: Water backlog project:Gubenxa Villages Reticulation Water Supply Scheme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	27,478,831	11,354,947	31
Municipal Infrastructure	Cofimvaba EU Sanitation Phase 4 (Ward 1)	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	19,227,082	2,043,609	221
Municipal Infrastructure	Cofimvaba EU Sanitation Phase 5 (Ward 2) Ntshingen	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	19,642,398	15,253,825	199
Large Projects (exceeding R30mil)	Construction of New Chris Hani Village Office Park	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	170,950,031	876,877	9
Large Projects (exceeding R30mil)	Engcobo new 2MI/Day Waste Water Treatment Works Phase 1 and outfall sewer	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	91,021,376	549,021	6
Municipal Infrastructure	Eradication of Sanitation Backlog: Cofimvaba EU	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,000,000	188,628	55
Municipal Infrastructure	Hewu RA60 Regional Bulk Water Supply Scheme Phase7	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	11,954,636	1,720,001	39
Municipal Infrastructure	Intsika Yethu Casuals	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,733,100	246,150	49
Municipal Infrastructure	Intsika Yethu Sanitation Project ward 8..Phase 2 (Ward 16)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	523,139	427,248	144
Municipal Infrastructure	Intsika Yethu Sanitation project ward 8..phase 2 (ward 19)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,737,110	7,354,881	131
Municipal Infrastructure	Inxuba Yethemba Water Services Provision	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	51,989	7
Municipal Infrastructure	The Upgrading of Molteno Oxidation Ponds: Rehabilitation of Existing Primary Ponds an	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	5,190,076	1,223,448	18
Large Projects (exceeding R30mil)	Upgrade of Tsomo Waste Water Treatment works: Civi	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	38,246,898	13,479,912	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	WATER BACKLOG IN CHDM CLUSTER 1-MHLANGA WATER SUPPLY	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	11,161,408	3,252,874	56
Large Projects (exceeding R30mil)	Water Supply Backlog in CHDM: Cluster 1-Construction of Bulk Water Supply Mhlang...	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	76,664,567	13,961,069	25
Municipal Infrastructure	Water Supply Backlog in chdm: Cluster1 Zingquthu W	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	7,846,737	1,894,563	17

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.66
Department	City of Cape Town Metro							
Number of Projects	190					2,242,623,042	62,544,676	6,321
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	121Q/2017/18 - CSV Construction (PTY) LTD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,562,114	13,584	1
Municipal Infrastructure	121Q/2017/18- Esor Construction (Pty) Ltd	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,605,787	52,324	9
Municipal Infrastructure	278S/2017/2018	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	194,532,386	872,844	136
Municipal Infrastructure	90Q/2017/18 Artcon-Senzogystix JV	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	36,888	2
Municipal Infrastructure	90Q/2017/18 Master Drilling	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	78,030	4
Municipal Infrastructure	90Q/2017/18 Sesiway Engineering	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	5,508	1
Municipal Infrastructure	A C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,195,514	214,156	36
Municipal Infrastructure	Additional workers to assist with functions for Pu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	371,938	223,892	28
Municipal Infrastructure	Additional workers to assist with functions for th	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	173,807	71,834	13
Municipal Infrastructure	Area 1 - North- Sewer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,331	145,894	26
Municipal Infrastructure	Area 1 North - Water	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	449,623	182,682	30
Municipal Infrastructure	Assisting with the treatment process, cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	401,632	227,452	8
Municipal Infrastructure	Athlone WWTW General labour - Maintenance / Cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,449	72,736	15
Municipal Infrastructure	Atlantic Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	590,033	74,712	11
Municipal Infrastructure	Atlantis Water Scheme - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	603,313	239,458	15
Municipal Infrastructure	Bellville WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	241,193	71,237	12
Municipal Infrastructure	Belrail Overhead to Underground Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	610,000	22,582	4
Municipal Infrastructure	Blackhealth WTP - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	523,450	305,148	10
Municipal Infrastructure	Blackheath Reservoir	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	716,209	320,404	12
Municipal Infrastructure	Blackheath WTP - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	132,154	61,394	10
Municipal Infrastructure	Blomtuin Pump Station WW Proactive maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,786	54,655	11
Municipal Infrastructure	Bridgetown Pump Phase 2B and Phase 3 (DX1613353)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	572,842	25,538	12
Municipal Infrastructure	Bridgetown overhead to underground project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	41,264	8
Municipal Infrastructure	Broad MS - Kotzee S/S (DX1713846)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,926,488	40,054	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CR Water Crisis Project - 2018/2019	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,463	36,166	4
Municipal Infrastructure	Cape Flats WWTW - General Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	318,686	116,900	17
Municipal Infrastructure	Catchpit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,000,000	3,304	3
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	768,124	229,432	38
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,088,119	277,489	46
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	662,458	144,717	27
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	768,124	164,018	28
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,214,644	295,439	52
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	787,448	121,797	20
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	923,636	190,506	32
Municipal Infrastructure	Catchpit and pond cleaning including road and verge maintenance district wide	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	787,448	191,048	32
Municipal Infrastructure	Cleaning and Minor Maintenance of Public Toilets	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,500,000	1,017,044	101
Municipal Infrastructure	Constantia WTP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,545	10,314	5
Municipal Infrastructure	Construction of 1100 Subsidised Houses, Delft the	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,000,000	154,714	23
Municipal Infrastructure	Construction of 340 Subsidised House for the Belha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,095,331	88,240	26
Contractor Development	Construction of 507 Subsidised Houses, Greenville P	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,000,000	459,127	78
Municipal Infrastructure	Construction of Civil Engineering Services for Mar	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,300,000	313,464	45
Municipal Infrastructure	Construction of Gravels Roads and Ablution Buildin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,232,277	108,231	8
Municipal Infrastructure	Construction of IRT Phase 2A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,601,583	78,770	14
Municipal Infrastructure	Construction of Phase 2A Trunk Infrastructure: Jan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,900,000	290,202	25
Municipal Infrastructure	Construction of a MBR plant and bottleneck allegat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	297,754,386	237,062	29
Municipal Infrastructure	Construction of new in let works, pump station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	292,824,170	330,664	41
Municipal Infrastructure	Contract no 205Q/2015/2016: Term Tender for road r	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,200	10,939	3
Municipal Infrastructure	D6-02 Dunoos Sewer diversion Horizontal directiona	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,248,019	79,806	6
Municipal Infrastructure	DX1814654: Relocation of FN - CMC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	107,272	14
Municipal Infrastructure	District 1 Water Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	133,871	11,708	2
Municipal Infrastructure	District 4: Reticulation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,916	113,099	13

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Diversion of existing sewer midblocks in Gugulethu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	97,640,554	11,101	7
Municipal Infrastructure	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,192,000	29,244	6
Municipal Infrastructure	Electrification Phollie B, Nomzamo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,900,000	54,344	12
Municipal Infrastructure	Engineering	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	174,482	63,466	12
Municipal Infrastructure	Engineering and Asset Management: Depot Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	666,255	244,058	37
Municipal Infrastructure	Establishment of an e-Repository	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	103,341	6,436	2
Municipal Infrastructure	FLEET VERIFICATION	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,537	29,969	3
Municipal Infrastructure	FM Depot Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	766,381	247,590	23
Municipal Infrastructure	Facilities Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,871,698	1,951,860	143
Municipal Infrastructure	Faure Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,672	50,135	7
Municipal Infrastructure	Filter refurbishment, trenching and General Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	619,378	156,972	9
Municipal Infrastructure	General Cleaning, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,452,226	433,108	25
Municipal Infrastructure	General Cleaning, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	513,118	76,578	9
Municipal Infrastructure	General Cleaning, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	552,232	10,098	3
Municipal Infrastructure	General Cleaning, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	285,309	172,968	7
Municipal Infrastructure	General Cleaning, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	382,465	165,766	12
Municipal Infrastructure	General Cleaning, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	224,295	117,312	6
Municipal Infrastructure	General Cleaning, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	517,986	37,820	4
Municipal Infrastructure	General Cleaning, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	668,147	256,874	17
Municipal Infrastructure	General Cleaning, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	621,795	109,950	6
Municipal Infrastructure	General Cleaning, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	480,852	15,238	2
Municipal Infrastructure	General Cleaning, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	781,664	202,078	17
Municipal Infrastructure	Glen Garry Reservoir Cleaning Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	283,802	126,798	13
Municipal Infrastructure	Gugulethu/Mau Mau Infill Housing Project Erf 2849	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	54,570	9
Municipal Infrastructure	Houtbay Outfalls General Labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,606	38,715	5
Municipal Infrastructure	Ikapa Reticulation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,906,000	197,164	13
Municipal Infrastructure	Indigent Grant	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,378,995	384,659	47

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Informal Settlements Janitorial Services and Asset Verification	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	54,983,797	22,001,675	1,583
Municipal Infrastructure	Infrastructure and Environment Protection and Awar	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	618,669	413,014	149
Municipal Infrastructure	Infrastructure and Environmental Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,651,585	214,504	69
Municipal Infrastructure	Installation and Replacement of Electrical Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	897,867	18,756	10
Municipal Infrastructure	Internal Control and Investigations Loss Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	91,582	35,370	1
Municipal Infrastructure	Kendal Road Sewer EPWP Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	464,787	187,127	12
Municipal Infrastructure	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	387,830	33,369	9
Municipal Infrastructure	Kendal Road Water Maintenance programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	816,016	466,154	36
Municipal Infrastructure	Kendal Road Water maintenance Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	672,674	79,953	13
Municipal Infrastructure	Kloofnek WTP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,174	28,648	5
Municipal Infrastructure	Kloofnek WTP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,557	54,828	13
Municipal Infrastructure	Kraaifontein WWTW General labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,871	56,768	9
Municipal Infrastructure	Kraaifontein WWTW General labour Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	417,291	136,408	9
Municipal Infrastructure	Kuntwela Enzansi Ventures (KEV)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,906,000	282,062	18
Municipal Infrastructure	Maboep Square Infills	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	103,987	10
Municipal Infrastructure	Macassar WWTW General Labour - Maintenance/Cleanin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	733,557	245,262	13
Municipal Infrastructure	Macassar WWTW General labour - Maintenance / Clean	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	159,321	81,757	12
Municipal Infrastructure	Maintenance - Blackheath Reservoir	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	571,403	68,444	9
Municipal Infrastructure	Maintenance - Plattekloof Pipeyard	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	84,733	32,448	4
Municipal Infrastructure	Maintenance - Plattekloof Pipeyard - Various proje	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	308,888	133,472	6
Municipal Infrastructure	Maintenance on Steenbras Water Treatment Plant and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	886,062	418,664	24
Municipal Infrastructure	Manenberg Housing Infill Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,615,000	32,696	7
Municipal Infrastructure	Masiphumelele Phase 4 housing development	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,520,000	45,402	10
Municipal Infrastructure	Melkbosstrand WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,378	52,604	9
Municipal Infrastructure	Mitchells Plain WWTW General Labour Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,487,135	621,932	29
Municipal Infrastructure	Parow Water	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	139,221	43,875	7
Municipal Infrastructure	Parow Water	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	330,427	179,306	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Pholile A5-A10 Electrification Project (Nomzamo St)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,796,372	150,806	15
Municipal Infrastructure	Pinelands Sanitation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	532,362	124,844	10
Municipal Infrastructure	Platteklouf Reservoir	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	483,845	254,116	15
Municipal Infrastructure	Potsdam WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	144,537	9,792	2
Municipal Infrastructure	Project Managers Admin Support - Indirect	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	581,265	299,426	13
Municipal Infrastructure	Raapenberg Bulk Pump Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,549	11,242	4
Municipal Infrastructure	Raapenberg Bulk Pump Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	233,584	74,906	3
Municipal Infrastructure	Raapenberg Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,468	13,404	3
Municipal Infrastructure	Raapenberg Central Pump Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	233,584	92,712	4
Municipal Infrastructure	Reconstruction of concrete roads in Gugulethu Phas	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,700,000	24,166	1
Municipal Infrastructure	Reconstruction of concrete roads in Gugulethu Phas	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,668,126	171,385	35
Municipal Infrastructure	Region 1 Water Projects District 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	136,594	74,011	3
Municipal Infrastructure	Region 2: Retuculation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	386,268	98,224	11
Municipal Infrastructure	Regravelling of various informal settlements in Kh	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	394,082	20,654	9
Municipal Infrastructure	Rehabilitation of Irene Road between Pardevallei a	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,274,110	34,690	5
Municipal Infrastructure	Rehabilitation of Jan Van Riebeeck Drive	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,300,000	8,908	1
Municipal Infrastructure	Rehabilitation of Sir Lowrys Pass Road	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,500,000	533,396	23
Municipal Infrastructure	Renovation to My Citi related buildings	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,946,480	19,245	3
Municipal Infrastructure	Repairs and maintenance of the City of Cape Towns	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,490,212	105,108	7
Municipal Infrastructure	Saasveld and various streets in Vredenberg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,305,021	20,746	8
Municipal Infrastructure	Schaapkraal Pump Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	123,099	12,216	2
Municipal Infrastructure	Schaapkraal Pump Station Depot Schaapkraal Road	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	233,584	79,308	4
Municipal Infrastructure	Scientific Services - Water and Sanitation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,439,857	223,772	32
Municipal Infrastructure	Scientific Services - Water and Sanitation Mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	224,836	132,418	30
Municipal Infrastructure	Scottsdene WWTW General labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,692	37,942	5
Municipal Infrastructure	Servicing and Management of portable flush toilets	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	1,959,869	215
Municipal Infrastructure	Servicing of chemical toilets	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	1,645,242	318

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sewer infrastructure maintenance and manhole inspe	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	996,281	350,854	23
Municipal Infrastructure	Simons Town Pump Station Depot, Blue Waters	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,963	25,516	1
Municipal Infrastructure	Simonstown WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	130,885	46,066	10
Municipal Infrastructure	Skills Development - Plumbing and Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	344,812	260,846	18
Municipal Infrastructure	Skills Development Training Artisans Selected BD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,630,956	922,896	39
Municipal Infrastructure	Socony Sewer Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	509,164	234,538	15
Municipal Infrastructure	Socony Sewer Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	123,909	56,655	10
Municipal Infrastructure	Special Project for Beneficiaries not on the Data-	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,452,770	70,708	80
Municipal Infrastructure	Special Project for Beneficiaries not on the Data-	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	697,082	54,963	54
Municipal Infrastructure	Special Project for beneficiaries not on the datab	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	680,897	59,068	56
Municipal Infrastructure	Steenbras Dam - Cleaning Pipetrack	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	234,360	148,910	21
Municipal Infrastructure	Steenbras Dam Cleaning pipetracks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	704,979	430,680	33
Municipal Infrastructure	Steenbrasdam Water Treatment Plant	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	213,411	88,161	15
Municipal Infrastructure	Support Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	201,091	49,300	6
Municipal Infrastructure	Support Services - IT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	177,978	75,097	5
Municipal Infrastructure	Tambo Street, Mandela Park, Khayelitsha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	738,718	90,882	21
Municipal Infrastructure	Term tender for Groundwater Development in the TMG	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	203,300,000	58,503	5
Municipal Infrastructure	The Construction of Internal Services Greenville P	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,388,342	221,178	15
Municipal Infrastructure	The Construction of Non-motorised transport Eerste	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,658,726	58,180	7
Municipal Infrastructure	The construction of NMT Facilities in the Edgemead	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,769,470	194,235	4
Municipal Infrastructure	The construction of the new Retreat low lift sewer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,000,000	118,465	12
Municipal Infrastructure	To assist with sewer maintenance and construction	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,863	31,568	4
Municipal Infrastructure	Town FP - Steenbras Catchment	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,103,050	628,518	73
Municipal Infrastructure	Training and Development of Semi-Skilled Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	1,760,949	85
Municipal Infrastructure	Tygerberg Reservoir	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	235,057	135,614	7
Municipal Infrastructure	Tygerberg Reservoir	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,373	34,582	5
Municipal Infrastructure	Upgrade of portion of Kommetjie Main Road and Ou K	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,710,000	222,138	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Broadway Boulevard: Beach Road	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	103,000,000	110,160	15
Municipal Infrastructure	Waste Water PUMP STATIONS Proactive Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	499,732	70,598	12
Municipal Infrastructure	Wastewater Clerical Academy	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	966,342	337,452	24
Municipal Infrastructure	Water Conservation - JP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,077,696	2,899,860	775
Municipal Infrastructure	Water Conservation awareness and education	City of Cape Town Metro	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,394,380	227,624	8
Municipal Infrastructure	Water Restrictions enforcement	City of Cape Town Metro	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,313,911	385,491	19
Municipal Infrastructure	Water Restrictions enforcement	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	716,679	310,091	20
Municipal Infrastructure	Water Restrictions enforcement	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,815,839	661,086	22
Municipal Infrastructure	Water and Waste pump station proactive maintainance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,292	250,982	12
Municipal Infrastructure	Water and Waste pump station proactive maintainance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,292	251,207	11
Municipal Infrastructure	Water infrastructure maintenance and chamber, valv	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,213,108	430,232	33
Municipal Infrastructure	Wemmershoek Water Scheme General Labour - Maintena	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	226,409	189,264	14
Municipal Infrastructure	Westfleur WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,624	42,829	8
Municipal Infrastructure	Wildervoelwei WWW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,321	49,348	6
Municipal Infrastructure	Women at Work Arnold Wilhelm	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	16,820	3
Municipal Infrastructure	Women at Work Delft	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	40,826	6
Municipal Infrastructure	Women at Work Hout Bay	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,267	33,516	5
Municipal Infrastructure	Women at Work Kraaifontein	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	38,024	5
Municipal Infrastructure	Women at Work - Atlantis - 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	46,134	6
Municipal Infrastructure	Women at Work - Atlantis - 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	43,266	6
Municipal Infrastructure	Women at Work - Khayelitsha 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	44,980	6
Municipal Infrastructure	Women at Work Killarney	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	45,882	5
Municipal Infrastructure	Women at Work Langeberg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	53,616	7
Municipal Infrastructure	Women at Work Sacks Circle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,267	6,576	3
Municipal Infrastructure	Women at Work South Field	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	44,566	6
Municipal Infrastructure	Women at Work Strand	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	47,961	6
Municipal Infrastructure	Women at work Ebenezer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,267	39,253	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Women at work Skills Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,929,441	2,677,944	116
Municipal Infrastructure	Workshop S/S Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	279,585	9,454	4
Municipal Infrastructure	Zwelitsha Ph1 Undergrounding	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,750,000	144,741	16
Municipal Infrastructure	Zwelitsha Ph2 Undergrounding	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,750,000	384,175	28

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		282.03
Department	City of Johannesburg Metro								
Number of Projects	246						2,055,668,556	25,400,130	3,465
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	BOOYSENS PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,177,876	200,623	19	
Municipal Infrastructure	BOOYSENS PHASE 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,391,590	248,937	11	
Contractor Development	JW Vukuphile (Jukskei 2A)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,852,763	76,128	18	
Municipal Infrastructure	Social Facilitation DIEPKLOOF	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	311,683	94,900	10	
Municipal Infrastructure	Upgrading of Gravel Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,485,739	453,930	13	
Municipal Infrastructure	ABC Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,045	2,700	5	
Municipal Infrastructure	AMADALE	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,245,937	273,326	16	
Municipal Infrastructure	Aeroton Tower	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,400,000	27,820	6	
Municipal Infrastructure	Allerns Nek Sewer Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,865,450	81,840	12	
Municipal Infrastructure	Aspen Hills	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,335,897	200,750	34	
Municipal Infrastructure	Athol Water Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,845,477	69,347	16	
Municipal Infrastructure	BELLEVUE P1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,183,011	471,531	17	
Municipal Infrastructure	BELLEVUE PHASE 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,738,002	145,990	19	
Municipal Infrastructure	BELLEVUE Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,461,872	312,075	10	
Municipal Infrastructure	BELLEVUE Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,794,001	72,260	10	
Municipal Infrastructure	BELLEVUE Phase 5	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,144,637	17,830	6	
Municipal Infrastructure	Banyana Banyana v Botswana 03.09.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,900	2,900	13	
Municipal Infrastructure	Banyana banyana v Botswana 04.09.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,640	2,640	12	
Municipal Infrastructure	Bond Stream Relie	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,376,701	103,607	10	
Municipal Infrastructure	BooySENS Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,290,607	294,050	14	
Municipal Infrastructure	BooySENS Reserve Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,588,938	315,508	12	
Municipal Infrastructure	BooySENS Reserve Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,984,230	234,980	11	
Municipal Infrastructure	BooySENS Stormwater	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,920,395	28,219	7	
Municipal Infrastructure	Bophelong Clinic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,500,000	236,519	10	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Braamfichser Gravel W 49 19 006	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,500,000	111,022	18
Municipal Infrastructure	Braamfischerville Conver of open Drain	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,993,875	89,093	14
Municipal Infrastructure	Bramfisherville Storm water and Road Construction	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,899,524	873,316	52
Municipal Infrastructure	Brayanston Ext 34	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,473,500	356,438	16
Municipal Infrastructure	CBL KCFC vs OPFC 31.07.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,140	1,140	5
Municipal Infrastructure	CBL: KCFC vs OPFC_30/07/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,360	5,360	21
Municipal Infrastructure	CONSTRUCTION OF SIDE WALKS AND TRAFFIC CALMING	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,500,000	224,130	19
Municipal Infrastructure	CROWN GARDENS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,985,000	9,900	3
Municipal Infrastructure	Carling Black Label.02.08.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Chan Qualifier: Banyana v Les.03.08.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,640	3,200	13
Municipal Infrastructure	City Parks Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,978,875	307,760	85
Municipal Infrastructure	City of Johannesburg EEMT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	City of Johannesburg EEMT_03	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	City of Johannesburg EEMT_04/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Cosmo City METER READER INSTALLATION	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	532,942	93,118	36
Municipal Infrastructure	DJ Keenan_05/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,240	2,020	8
Municipal Infrastructure	DJ Keenan_06/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,580	1,360	6
Municipal Infrastructure	DJ Keenan_07/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	920	920	4
Municipal Infrastructure	DOUGLASDALE EXT4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,070,610	352,510	20
Municipal Infrastructure	DUNKELD WEST	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,622,756	12,404	5
Municipal Infrastructure	Diepsloot Basic Service	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	2,400	6
Municipal Infrastructure	Diepsloot Public Environment	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	600,000	330,720	30
Municipal Infrastructure	Diepsloot VIP TOILET Community Facilitation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,809,543	2,100	7
Municipal Infrastructure	Diepsloot VIP Toilets	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	780,943	54,870	20
Municipal Infrastructure	Discovery EXT 9 water pipe replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,618,927	13,020	2
Municipal Infrastructure	Doornfontein PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,110,559	235,825	9
Municipal Infrastructure	Doornfontein Sewer Replacement Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,621,881	36,270	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Doornkop/Thulani Gravel	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,666,667	270,350	17
Municipal Infrastructure	Drieziek EXT 4 Upgrading of gravel road to surface	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,500,000	107,898	17
Municipal Infrastructure	Drieziek Ward 4/5	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	168,995	27
Municipal Infrastructure	Dube NMT linking pedestrian	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	28,041,267	286,073	18
Municipal Infrastructure	Dunkeld West Phase 2 Sewer Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,622,756	42,842	14
Municipal Infrastructure	ENNERDALE PHASE1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,238,492	181,262	17
Municipal Infrastructure	ENNERDALE PHASE2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	602,087	54,400	5
Municipal Infrastructure	Eastgate WATER PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,708,385	37,212	8
Municipal Infrastructure	Enerdale Resurfacing	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,635,000	128,381	18
Municipal Infrastructure	FERNDALE PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,594,530	94,410	6
Municipal Infrastructure	FERNDALE PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,441,965	99,052	6
Municipal Infrastructure	FERNDALE PHASE 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,923,310	197,728	15
Municipal Infrastructure	FOREST TOWN PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,265,824	190,342	8
Municipal Infrastructure	FOREST TOWN PHASE 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,881,642	34,100	6
Municipal Infrastructure	FOREST TOWN PHASE 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,265,824	35,473	6
Municipal Infrastructure	Fairwood Sewer Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	439,720	400,830	23
Municipal Infrastructure	GALLO MANOR	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,268,520	226,308	21
Municipal Infrastructure	GALLO MANOR PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,086,092	54,578	9
Municipal Infrastructure	Glenvista Ext 4 Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,548,159	139,510	13
Municipal Infrastructure	Glenvista Ext 4 Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,065,817	276,367	12
Municipal Infrastructure	Glenvista Ext 4 Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,198,403	44,248	9
Municipal Infrastructure	Gold Reef Ophiton	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,135,626	139,573	10
Municipal Infrastructure	Gold Reef Reuven	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,507,168	104,390	9
Municipal Infrastructure	Gold Reef Spring Field	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,678,393	121,836	6
Municipal Infrastructure	Grand Central EXT 15	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	511,569,000	16,050	11
Municipal Infrastructure	Gravel Roads Up Grade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	24,555,173	178,812	30
Municipal Infrastructure	HOMESTEAD	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,906,627	107,180	12

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Highlands Prk v SS Utd_03/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,760	1,760	8
Municipal Infrastructure	Highlands Prk v SS Utd_04/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,460	2,460	10
Municipal Infrastructure	Highlands Prk v SS Utd_06/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,660	5,620	23
Municipal Infrastructure	Highlands Prk v SS Utd_07/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,140	1,140	4
Municipal Infrastructure	Highlands Prk v SS Utd_08/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,240	2,240	10
Municipal Infrastructure	Highlands Prk v SS Utd_09/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,800	1,800	8
Municipal Infrastructure	Hurst Hills Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,921,279	212,850	9
Municipal Infrastructure	Hurst Hills Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,923,338	184,191	10
Municipal Infrastructure	Hursthill Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,346,133	21,700	7
Municipal Infrastructure	Hydepark Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,036,120	76,860	37
Municipal Infrastructure	IG E-Learning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	600,000	382,500	30
Municipal Infrastructure	INDUSTRIA WEST PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,364,024	230,076	13
Municipal Infrastructure	INDUSTRIA WEST PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,453,807	16,120	11
Municipal Infrastructure	INDUSTRIA WEST PHASE 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,059,263	185,860	12
Municipal Infrastructure	INDUSTRIA WEST Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,059,263	81,840	10
Municipal Infrastructure	Impilonhle Trading and projects	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,866	9,600	2
Municipal Infrastructure	Indigenous Gospel Festival 19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	134,500	134,000	10
Municipal Infrastructure	Installation of Fibre - Braamfontein to Civic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,171,385	75,750	17
Municipal Infrastructure	Installation of Fibre - Fordsburg to Newton	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,039,182	62,500	17
Municipal Infrastructure	Installation of Fibre Reuven to Fordsburg	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,068,705	233,600	80
Municipal Infrastructure	Ivory Park Conversion	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,318,986	79,676	13
Municipal Infrastructure	Ivory Park Upgrade of Gravel Phase 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,000,000	147,200	21
Municipal Infrastructure	Ivory Park VIP Toilets	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	780,943	63,881	29
Municipal Infrastructure	Izazi Zwelethu Investment	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	140,360	8,000	2
Municipal Infrastructure	JEPPESTOWN PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,727,025	283,330	12
Municipal Infrastructure	JEPPESTOWN PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,512,110	221,810	12
Municipal Infrastructure	JEPPESTOWN PHASE 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,165,300	223,200	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	JEPPESTOWN PHASE 5	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,098,083	181,533	10
Municipal Infrastructure	JEPPESTOWN PHASE 7	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,082,930	160,155	11
Municipal Infrastructure	JEPPESTOWN PHASE 8	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,107,175	174,782	12
Municipal Infrastructure	Jabulani Phase 6A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	151,304	9
Municipal Infrastructure	Jeepetown Phase 6	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,211,445	64,338	6
Municipal Infrastructure	Jeepetown Phase 9	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,785,220	72,850	10
Municipal Infrastructure	Jeepstown Phase 10	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,751,086	70,680	10
Municipal Infrastructure	Jehovahs Witness Pre_05.09.2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,090	3,090	12
Municipal Infrastructure	Jehovahs Witness_09/09/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,090	3,090	12
Municipal Infrastructure	Jehovahs Witness_Day_06/09/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,610	3,610	14
Municipal Infrastructure	Jehovahs Witness_Day_07/09/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,610	3,610	14
Municipal Infrastructure	Jehovahs Witness_Day_08/09/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,610	3,610	14
Municipal Infrastructure	Jehovahs Witness_Night_06.09.2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,100	3,100	12
Municipal Infrastructure	Jehovahs Witness_Night_07/09/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,350	3,350	13
Municipal Infrastructure	Jeepetown Sewer Replacement Phase 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	845,248	168,640	24
Municipal Infrastructure	Joe Nhlanhli Bridg Reh	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,098,944	26,048	6
Municipal Infrastructure	KCFC vs Baroka Recycling	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,840	1,840	8
Municipal Infrastructure	KCFC vs Chippa Utd 20/10/19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,100	1,100	5
Municipal Infrastructure	KELLAND	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,795,394	76,820	16
Municipal Infrastructure	KENGIES PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,040,115	5,270	9
Municipal Infrastructure	KLEVEHILL PARK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,395,071	45,260	3
Municipal Infrastructure	Kaizer Chiefs v Baroka_29.09.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,340	4,340	19
Municipal Infrastructure	Kaizer Chiefs v Golden A_02/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,540	2,540	11
Municipal Infrastructure	Kaizer Chiefs v Golden A_03/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,580	1,580	7
Municipal Infrastructure	Kaizer Chiefs v Golden Arrows_01/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,800	6,800	29
Municipal Infrastructure	Kaizer Chiefs vs Baroka FC.28.09.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,060	6,540	28
Municipal Infrastructure	Kaizer Chiefs vs Baroka FC.30.9.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,140	1,140	5

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kaizer Chiefs vs Plk City_14/09/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,580	6,580	29
Municipal Infrastructure	Kaizer Chiefs vs Plk City_15/09/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,900	3,900	17
Municipal Infrastructure	Kaizer Chiefs vs Plk City_16/09/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,140	1,140	5
Municipal Infrastructure	Kaizer chiefs Training Match.07.07.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	LENASIA EXT 10 PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,027,494	43,090	10
Municipal Infrastructure	LENASIA PHASE 5	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,071,500	43,400	7
Municipal Infrastructure	LENASIA PHASE 6	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,663,229	37,200	6
Municipal Infrastructure	LONGDALE	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,487,399	204,400	14
Municipal Infrastructure	LORENTZVILLE PHASE 1 SEWER PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,340,712	47,740	11
Municipal Infrastructure	LORENTZVILLE PHASE 2 SEWER PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,465,937	37,510	11
Municipal Infrastructure	LYME PARK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,882,216	36,327	11
Municipal Infrastructure	Labour Contract for Installation and Maintenance	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,750,000	35,498	5
Municipal Infrastructure	Lakeside Ext 1B Shonisani Construction	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,775,956	253,315	13
Municipal Infrastructure	Lenasia	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,038,317	50,856	8
Municipal Infrastructure	Lenasia Ext 5 Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,616,345	287,471	14
Municipal Infrastructure	Lenasia Ext.5 Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	877,855	48,050	8
Municipal Infrastructure	Lenasia Ext.5 Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	335,284	135,859	21
Municipal Infrastructure	Lorentzville phase 3 Sewer Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,721,175	61,690	9
Municipal Infrastructure	Louis Botha Sewer Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,350,759	73,676	13
Municipal Infrastructure	Lufhereng Mixed Development 18/19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,666,667	1,161,050	95
Municipal Infrastructure	M2 Rehab of Selby	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,675,951	177,413	15
Municipal Infrastructure	MDC KCFC vs Bidvest Wits	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660	660	2
Municipal Infrastructure	MDC-OPFC_19/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660	660	3
Municipal Infrastructure	MDC_KCFC v Chippa Utd Post_21.10	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660	660	3
Municipal Infrastructure	MEADOWLANDS EXT 7	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,091,536	31,005	26
Municipal Infrastructure	MOTSOLEDI	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,666,667	69,999	20
Municipal Infrastructure	Maccabi FC	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,100	1,100	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maccabi FC Recycling	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660	660	2
Municipal Infrastructure	Maintenance work at Northview Fire Station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,731,300	20,880	9
Municipal Infrastructure	Major League Gardens	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,320	1,320	6
Municipal Infrastructure	Major League Gardens Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Major League Gardens D2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,100	1,100	5
Municipal Infrastructure	Major League Gardens D3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	920	920	4
Municipal Infrastructure	Malibongwe	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	245,849	51
Municipal Infrastructure	Mofolo	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,823,969	164,973	11
Municipal Infrastructure	Motholesville Gravel Road	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	65,451	9
Municipal Infrastructure	Motholesville Upgradeing of gravel road to surface	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	282,685	10
Municipal Infrastructure	NFD_Swallows vs Ajax CT_19/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,100	1,100	5
Municipal Infrastructure	Nedbank Ke Yona Search	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Nedbank Ke Yona Talent Search	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660	660	3
Municipal Infrastructure	Nedbank Ke Yona Talent Search	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	880	880	4
Municipal Infrastructure	Network Maintenance Alexandra	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,000,000	43,560	29
Municipal Infrastructure	Network Maintenance Reuven	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	44,640	12
Municipal Infrastructure	New Service Connection	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,805	1,760	2
Municipal Infrastructure	OPFC vs Stellenbosch FC_18/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	880	880	4
Municipal Infrastructure	OPFC vs Stellenbosch FC_19/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,140	6,140	27
Municipal Infrastructure	OPFC vs Stellenbosch FC_20/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000	5,000	22
Municipal Infrastructure	OPFC vs Stellenbosch FC_21/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,360	1,360	6
Municipal Infrastructure	ORANGE FARM EXT 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,113,525	49,290	9
Municipal Infrastructure	Oakantswe Construction and Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,067,758	2,520	5
Municipal Infrastructure	Orange Farm Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,113,525	127,970	33
Municipal Infrastructure	Orange Farm ext 1 Sewer Pipe Replacement Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,205,435	37,692	14
Municipal Infrastructure	Orange Farm ext 1 Sewer pipe replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,124,110	57,102	13
Municipal Infrastructure	Orlando Pirates Jersey Launch	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	220	220	1

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Orlando Pirates v Bloem Celtics.03.04.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,100	5,000	21
Municipal Infrastructure	Orlando Pirates v Chippa Utd_15/09/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,120	4,120	18
Municipal Infrastructure	Orlando Pirates v Chippa Utd_16/09/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,360	1,360	6
Municipal Infrastructure	Orlando Pirates v HghInds P_17.08.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,880	5,840	26
Municipal Infrastructure	Orlando Pirates v HghInds P_18.08.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,260	4,260	19
Municipal Infrastructure	Orlando Pirates vs Bloem C 02.08.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,100	1,100	5
Municipal Infrastructure	Orlando Pirates vs Bloem Celtics.05.08.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,100	1,100	5
Municipal Infrastructure	Orlando Pirates vs Chippa Utd_14/09/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000	5,000	21
Municipal Infrastructure	Orlando Pirates vs Highlanders	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660	660	3
Municipal Infrastructure	Orlando Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,845,165	73,040	17
Municipal Infrastructure	PROTEA GLEN EXT 29 EMERGENCY PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	765,309	62,010	11
Municipal Infrastructure	Paulshof Ext 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,983,324	186,098	10
Municipal Infrastructure	Pith Investment	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,487,166	47,200	13
Municipal Infrastructure	Poortjie Gravel	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,546,077	932,036	43
Municipal Infrastructure	Pretoria Main Road Cable Relocation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,150,000	55,440	14
Municipal Infrastructure	Randparriff	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,103,000	80,000	31
Municipal Infrastructure	Repair and maintenace work at Berea fire station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	583,018	61,440	6
Municipal Infrastructure	Reticulation Mv Cable - Alexandra	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,000	60,480	16
Municipal Infrastructure	Riverside/Diepsloot Phase 2018/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	133,906,400	297,695	40
Municipal Infrastructure	Rivonia Ext 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,345,713	47,177	10
Municipal Infrastructure	Roosevelt Road	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,586,157	22,140	14
Municipal Infrastructure	SAB Sales and Distribution Div.	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	880	880	4
Municipal Infrastructure	SFC vs RBFC FC	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,100	1,100	4
Municipal Infrastructure	SOCIAL FACILITATION -EIKHENHOF	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,333,333	142,739	34
Municipal Infrastructure	Selby Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,411,225	184,140	11
Municipal Infrastructure	Selection Of Caoches.15.07.19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	880	880	4
Municipal Infrastructure	Social Facilitation Orlando	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,153,793	79,720	19

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Soweto Infrastructure Upgrade Diepkloof	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,069,996	12,710	6
Municipal Infrastructure	Soweto Maratho Expo_30/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Soweto Marathon Expo	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Soweto Marathon Expo_29/10/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Streetlighting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,937,432	46,620	20
Municipal Infrastructure	Strubensvalley Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,294,585	25,730	5
Municipal Infrastructure	Strubensvalley Sewer Replacement Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,517,890	11,780	2
Municipal Infrastructure	TROYVILLE PHASE 3 SEWER PIPE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,933,625	62,620	9
Municipal Infrastructure	Ted Vest Development	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,689,219	144,150	28
Municipal Infrastructure	Thulani Hotsport Rehabilitation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,792,600	409,979	13
Municipal Infrastructure	Thulani Sewer Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,478,376	64,790	10
Municipal Infrastructure	Troyville Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,692,437	204,640	12
Municipal Infrastructure	Troyville Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,755,327	191,136	10
Municipal Infrastructure	Tshepisoong Installation Basic Water	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	99,450	39
Municipal Infrastructure	UPGRADING OF GRAVEL ROADS IN DIEPSLOOT PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	188,716	26
Municipal Infrastructure	Undertake the design and construction at Fordsburg	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,559,901	85,500	13
Municipal Infrastructure	Upgrading of gravel road to surface standards	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	481,689	26
Municipal Infrastructure	Vandia Grove Ext 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,930,401	47,740	11
Municipal Infrastructure	Vandia Grove Ext 1 Emergency Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,930,401	34,720	8
Municipal Infrastructure	Vlakfontein VIP Toilets	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,809,543	101,280	20
Contractor Development	Vukuphile Jukskei 2B	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,111,597	328,640	79
Municipal Infrastructure	Vukuphile Phase 3 Alan Manor	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,611,583	171,945	73
Municipal Infrastructure	WEMMER PHASE 3 WATER UPGRADE REPLACEMENT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,546,170	46,750	7
Municipal Infrastructure	Weltevreden Park Clinic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	321,187	39,747	7
Municipal Infrastructure	Wemmer Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,866,855	51,477	11
Municipal Infrastructure	Wynberg (Alexandra Area)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,117,188	15,900	9
Municipal Infrastructure	Youville Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	193,430	30,320	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ZANDSPRUIT PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,898,509	145,474	9
Municipal Infrastructure	ZANDSPRUIT PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,884,709	191,270	10
Municipal Infrastructure	ZANDSPRUIT PHASE 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,877,291	171,060	10
Municipal Infrastructure	ZANDSPRUIT PHASE 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,708,920	263,826	12
Municipal Infrastructure	Zandspruit Gravel Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	278,344	15
Municipal Infrastructure	Zandspruit Phase 6	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,898,618	48,112	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		262.42
Department	City of Matlosana							
Number of Projects	15					146,548,247	6,662,464	262
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ce7/2/2017 paving of taxi routes and stormwater in jouberton8	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,491,268	934,584	27
Large Projects (exceeding R30mil)	Alabama bulk water supply (phase 3) 2ml PT	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	13,426,300	453,899	20
Municipal Infrastructure	INEP Alabama Sub Station	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,725,000	22,014	1
Municipal Infrastructure	Paving of taxi routes in Tigane P9 Subcontractor	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,500,000	40,698	12
Municipal Infrastructure	Replacement of Obsolete highmast lights in Khuma1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,500,000	60,031	15
Municipal Infrastructure	Replacement of existing conventional streetlights with LED lights fitting at various	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,000,000	15,390	5
Municipal Infrastructure	Replacement of obsolete highmast light in Kanana1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,400,000	42,229	14
Municipal Infrastructure	Tigane paving of taxi routes and stormwater Phase9	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	15,837,337	519,313	23
Municipal Infrastructure	Turn-key Road works NDPG Projects	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	7,618,561	211,443	8
Large Projects (exceeding R30mil)	Turn-key project - electrical services (NDPG)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	44,142,063	450,711	12
Municipal Infrastructure	Turn-key project Internal services	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	7,618,561	1,117,632	19
Large Projects (exceeding R30mil)	Upgrading of Schoonspruit Outfall Sewer	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	30,069,906	206,400	24
Municipal Infrastructure	Water supply from Midvaal end point to Jouberton and Alabama (AFA)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,720,600	1,205,272	29
Municipal Infrastructure	cleaning of streets,stormwater channels IG (Infrastructure project)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	991,500	537,985	39
Municipal Infrastructure	upgrading of sewer network khuma proper (northeast	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,507,151	844,863	14

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.48
Department	City of Mbombela							
Number of Projects	18					58,993,129	37,989,247	506
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Lovecorner to Cemetery Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,509,541	4,930,733	22
Municipal Infrastructure	Construction of Makoko community Hall	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,750,000	1,408,707	17
Municipal Infrastructure	Construction of Masinga Ntokozweni road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,500,000	3,139,461	18
Municipal Infrastructure	Construction of Mfuleni Bus Route	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,194,167	832,484	15
Municipal Infrastructure	Construction of Sifunindlela community hall	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,031,213	105,764	9
Municipal Infrastructure	Contruction of Mgcobaneni Bus Route	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,204,115	2,147,717	11
Municipal Infrastructure	Dwaleni Package Plant	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	129,254	124,847	4
Municipal Infrastructure	Electrification of Msholozu	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	845,645	205,650	15
Municipal Infrastructure	MBOMBELA TRAFFIC TECHNICAL MAINTENANCE	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,413	53,025	4
Municipal Infrastructure	Maintenance of Water Schemes	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	206,105	202,179	54
Municipal Infrastructure	Mbombela Energy Service	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	220,800	101,908	9
Municipal Infrastructure	Mbombela Maintanance of Sewer and Water Purificati	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	895,600	712,845	64
Municipal Infrastructure	Mbombela Maintenance of Roads and Storm Water	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,861,180	825,326	68
Municipal Infrastructure	Mbombela Maintenance of Road and Storm	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,380,000	759,242	67
Municipal Infrastructure	Mbombela Maintenance of Sewer and Water Plants	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,218,157	601,556	46
Municipal Infrastructure	Northern Nsikazi Bulk Water Scheme	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	535,254	79,052	9
Municipal Infrastructure	Rehabilitation of Luphisi Kabokweni and Plaston Rd	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	30,975,940	21,308,295	56
Municipal Infrastructure	Sand Ford Access Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,463,744	450,456	18

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.22
Department	City of Tshwane Metro							
Number of Projects	10					337,037,170	87,806,983	495
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bronkhorstspuit Substation	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	106,134,763	73,288,313	14
Municipal Infrastructure	Business Process Outsourcing (BPO) Park	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	147,334,091	251,738	20
Municipal Infrastructure	Construction of Roads and Stormwater Systems in Mandela Village: Phase 1	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,064,372	557,568	25
Municipal Infrastructure	Flooding Backlogs for Atteridgeville	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,500,000	685,428	18
Municipal Infrastructure	Maintenance and service of buildings and infrastru	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,365,920	2,415,600	346
Municipal Infrastructure	Network upgrade and replacement of worn out network pipes: Clubview and	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,818,917	156,750	17
Municipal Infrastructure	TSHWANE INTERGRATED RAPID PUBLIC TRANSPORT PROJECT CONSTRUCTIO	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	11,028,951	308,616	14
Municipal Infrastructure	UPGRADING OF ROADS AND STORMWATER IN SOSHANGUVE BLOC	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	19,353,031	532,224	21
Municipal Infrastructure	Upgrading of Gravel Roads and Associated Sormwater Systems in Soshanguve Block L	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,977,945	130,572	9
Municipal Infrastructure	Upgrading of roads and stormwater systems in Soshanguve Block FF	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	18,459,180	9,480,174	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.31
Department	Collins Chabane							
Number of Projects	14					79,233,728	3,192,442	272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF VUWANI (SIBUDI) TO VYEBOOM ACCESS	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,000,000	654,306	29
Municipal Infrastructure	Construction of New Collins Chabane Local Municipality	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	17,820,000	17,816	6
Municipal Infrastructure	Development of Municipal Landfill and Associated Infrastructure	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	200,000	169,646	16
Municipal Infrastructure	IG ROUTINE MAINTENANCE	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	292,250	104,535	15
Municipal Infrastructure	IG Routine Maintenance	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	292,250	32,522	7
Municipal Infrastructure	MALAMULELE COMMUNITY HALL	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,582,273	171,619	19
Municipal Infrastructure	Malamulele DCO Hospital Road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	36,905,286	338,875	20
Municipal Infrastructure	Malamulele Tourism Information Centre	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,356,965	12,968	7
Municipal Infrastructure	Shalati	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,558,286	28,886	6
Municipal Infrastructure	UPGRADING OF NWAMATATANI RING ROAD PHASE 2	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	400,000	399,596	50
Municipal Infrastructure	Upgrading of Malamulele Stadium	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	10,284,000	242,067	29
Municipal Infrastructure	Upgrading of Mtsetweni to Njakanjaka Ring Road Phase 1	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,000,000	412,029	35
Municipal Infrastructure	Widening of Malamulele DCO Hospital Road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,000,000	596,303	25
Municipal Infrastructure	XIKUNDU RING ROAD	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	4,542,418	11,272	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		93.58
Department	Dannhauser							
Number of Projects	1					400,000	154,500	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Dannhauser Zibambele	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	400,000	154,500	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		173.94
Department		David Kruiper						
Number of Projects		10				90,895,467	1,535,920	241
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	19/20 FY Installation of Communal Standpipes	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	1,037,000	113,120	22
Municipal Infrastructure	Cons of Water Supply Pipeline Noeniput	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	8,700,000	158,640	17
Municipal Infrastructure	Cons of Water Supply Pipelines Haksteen Pan	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	2,341,601	64,090	10
Municipal Infrastructure	Constr. of the New Sewer Pump Station Louisvale Rd	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	18,600,000	492,800	25
Municipal Infrastructure	Construction of Internal Streets Rosedale	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	15,532,060	42,000	9
Municipal Infrastructure	EBOS:Cons of Main Sewer Pipeline	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	13,994,632	25,020	4
Municipal Infrastructure	Maintenance of UDS/ Sanitation Services	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	1,125,000	224,400	90
Municipal Infrastructure	Paving of Streets in Louisevale Rd	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	8,390,986	106,450	22
Municipal Infrastructure	Phase 2Louisvale Rd Upgrading of the existing PS	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	11,000,000	91,470	21
Municipal Infrastructure	Reseal of Roads in Upington	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	10,174,189	217,930	21

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.40
Department	Dihlabeng							
Number of Projects	7					58,552,491	5,246,737	329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dihlabeng roads	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,350,000	3,496,785	226
Municipal Infrastructure	Installation of sewer network for 1000 sites B	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,279,827	218,720	15
Municipal Infrastructure	Installation of sewer network for 1000 sites A	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	15,982,072	499,482	20
Municipal Infrastructure	Installation of water network for 1000 sites B	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,000,000	93,463	10
Municipal Infrastructure	Installation of water network for 1000 site A	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,959,792	422,003	21
Municipal Infrastructure	Mashaeng upgrading of waste water plant	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	9,767,733	347,003	16
Municipal Infrastructure	Upgrading of La Provance sewer pump stations	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	9,213,066	169,280	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		116.11
Department		Dikgatlong						
Number of Projects		3				20,561,398	942,922	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BUFFERZONE BULK WATER SUPPLY	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,202,542	205,442	14
Municipal Infrastructure	Constructin of 3,1km Road and Storm water in Still	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	17,358,856	209,850	28
Municipal Infrastructure	Operation and Maintenance in Dikgatlong	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,000,000	527,630	105

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		138.48
Department		Dipaleseng						
Number of Projects		5				43,755,672	2,466,206	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction and Rehabilitation of Roads in Dipale	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	8,900,559	51,998	13
Municipal Infrastructure	Contruction of Bulk Sewer in Ridge View	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	24,269,612	223,252	19
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	653,501	621,528	38
Municipal Infrastructure	Installation of 12 high mast lights in DLM	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	3,000,000	6,908	11
Municipal Infrastructure	UPGRADING OF SIYATHEMBA STADIUM	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	6,932,000	1,562,519	23

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.88
Department	Ditsobotla							
Number of Projects	7					35,473,751	666,175	187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF ABLUTION BLOCKS AND FENCING OF CEMETERY AT	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	12,000,000	15,200	19
Municipal Infrastructure	CONSTRUCTION OF ABLUTION BLOCKS AND FENCING OF CEMETERY AT	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,140,000	11,340	9
Municipal Infrastructure	CONSTRUCTION OF ABLUTION BLOCKS AND FENCING OF CEMETERY AT	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,305,480	74,600	30
Municipal Infrastructure	CONSTRUCTION OF ROAD AND STORMWATER IN BAKERVILLE	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	12,647,818	4,500	1
Municipal Infrastructure	IG/Infrastructure Maintenance Service for Ditsobotla	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	385,000	308,655	55
Municipal Infrastructure	IG/Infrastructure Maintenance service for Ditsobotla	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,500,000	233,700	60
Municipal Infrastructure	INSTALLATION OF BOIKHUTSO HIGH MAST LIGHTS	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,495,453	18,180	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	267.78
Department		Dr Beyers Naude							
Number of Projects		5				25,054,612		726,518	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Aberdeen Upgrading of Bulk Water Supply	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	11,524,770	188,472	14	
Municipal Infrastructure	DBN:Installation of water meters	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	6,957,000	57,368	22	
Municipal Infrastructure	Jansenville	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,363,837	105,602	13	
Municipal Infrastructure	Steytlerville:Upgrading of Streets	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,312,200	91,406	5	
Municipal Infrastructure	Willowmore: Bulk Water Supply frm Wanhoop	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	3,896,805	283,670	22	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		194.57
Department	Dr JS Moroka							
Number of Projects	2					10,817,785	6,790,663	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dr JS Moroka cwb toits Mammetlake	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,600,000	1,392,240	34
Municipal Infrastructure	Upgrading	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	9,217,785	5,398,423	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		135.32
Department		Dr Kenneth Kaunda							
Number of Projects		5					1,658,553	1,165,507	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction Project in Ikageng	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	270,000	181,800	13	
Municipal Infrastructure	Doornkop 15 VIP Toilets	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	331,123	41,976	6	
Municipal Infrastructure	Dry Sanitation System Installation at Oblate Farm	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	645,910	543,115	27	
Municipal Infrastructure	Kgakala Storm Water Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	331,520	323,260	23	
Municipal Infrastructure	Routine Road Maintenance Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	80,000	75,356	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		159.92
Department		Drakenstein						
Number of Projects		3				2,276,350	506,460	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Demolishing of Structures 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	667,350	150,660	34
Municipal Infrastructure	Upgrading of Rental Stock 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	826,000	147,450	31
Municipal Infrastructure	Upgrading of Sport Field 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	783,000	208,350	40

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.65
Department	Ekurhuleni Metro							
Number of Projects	169					2,757,146,924	215,588,095	3,269
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	1.CNR MATHABA AND DUME 2.CNR SINDANE KOSAWA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	869,565	869,475	12
Contractor Development	Alra Park Electrification	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	237,395	14
Municipal Infrastructure	Alteration and upgrade to the kempton park waste d	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	24,442	7
Municipal Infrastructure	BOULEVARD ALBERTON RECONSTRUCTION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,000,000	15,494	9
Municipal Infrastructure	BRAKPAN OLD LOCATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	85,000,000	5,092,128	23
Contractor Development	BULK WATER SUPPLY TO NEW 5KL RESEVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	6,628,517	22
Municipal Infrastructure	Benoni Northmead	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	39,665,028	5,133,050	18
Contractor Development	Bokgsburg Park Deport	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	823,031	30,600	6
Municipal Infrastructure	Boksburg Depot	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,500,000	49,192	4
Contractor Development	Boksburg EMPD	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	458,296	12,716	4
Municipal Infrastructure	Boksburg EMPD	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	458,298	19,055	8
Municipal Infrastructure	Brakpan Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	46,000,000	390,282	16
Municipal Infrastructure	CLEAN CITY(Refuse Removal Service)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	448,805	98
Municipal Infrastructure	COMET EXT17	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,960,000	143,040	11
Municipal Infrastructure	CONSTRUCTION OF BTR STATION 8.12.16	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	119,000,000	3,264,417	34
Municipal Infrastructure	Cleaning of Road side stormwater Channels	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	3,043,966	202
Large Projects (exceeding R30mil)	Constructed BRT Station 7	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,706,605	257,171	8
Contractor Development	Construction 20ml resevoir 2.5ml tower and pipewor	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	118,929,297	645,006	6
Municipal Infrastructure	Construction New 20MI Credi Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	45,769,582	214,080	8
Municipal Infrastructure	Construction of Bridge at Stream Crossing	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,458,416	2,139,994	2
Municipal Infrastructure	Construction of Dalpark Pump Station	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	6,740,256	22,417	6
Municipal Infrastructure	Construction of Engineering Infra. ALLIANCE EXT 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,094,499	3,011,034	49
Municipal Infrastructure	Construction of Masombuka Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	78,704	7
Municipal Infrastructure	Construction of UPVC water pipe lines in Isekelo and Zephania- Tembisa	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	8,000,000	695,565	23

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Construction of a 13ML ZULU XHOSA RESERVIOR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,510,794	19,561,157	16
Municipal Infrastructure	Construction of a 25ml Fairleads Reservoir in city	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,303,122	189,685	11
Large Projects (exceeding R30mil)	Construction of a New 30ML Selcourt Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	89,000,000	331,699	14
Large Projects (exceeding R30mil)	Construction of new 10MI South Crest Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	32,000,000	179,743	13
Municipal Infrastructure	Construction of package 1/Cluster 2 East region	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	957,534	943,530	16
Large Projects (exceeding R30mil)	Construction of pumpstation(SELCOURT)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,000,000	204,425	10
Large Projects (exceeding R30mil)	Construction of water and sewer mains Villa Lisa Ext 4	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	55,712,342	2,818,161	15
Municipal Infrastructure	DAVEYTON NMT Service Stands -IPW 1.35	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,300,000	685,316	14
Municipal Infrastructure	DELPORT INFORMAL SETTLEMENTS SOLAR HOME LIGHTING	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,200,000	43,389	18
Municipal Infrastructure	DIENS STREET SUBSTATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,900,000	4,007,796	7
Contractor Development	Delville Sport Depot	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	3,530,000	271,576	12
Contractor Development	Delville Sports Depot	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,530,000	3,487,269	11
Contractor Development	EDENVALE MVRA Restorative Repairs to DLTC	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,775,337	6,232	4
Large Projects (exceeding R30mil)	ELECTRICAL REPAIR AND MAINTAINCEWORKS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	295,690	38
Large Projects (exceeding R30mil)	EMANDLENI ELECTRIFICATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,037,355	262,615	30
Municipal Infrastructure	EMM SERVICE STANDS PHASE 4 PACKAGE 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	62,880,347	48,728	18
Municipal Infrastructure	EPWP-Water Stewards	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	33,226,344	3,723,116	109
Contractor Development	ETWATWA DISASTER HOUSES	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,250,000	161,783	7
Municipal Infrastructure	Eden Park substation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,500,000	1,406,340	3
Municipal Infrastructure	Edenvale Munic Substation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	448,413	19
Municipal Infrastructure	Emandleni Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,000,000	242,816	25
Contractor Development	Emaphupheni Disaster Houses	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,222,997	34,288	12
Municipal Infrastructure	FREEDOM PARK C ELECTRIFICATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,439,366	38,138	11
Municipal Infrastructure	GELUKSDAL NETWORK ENHANCEMENT	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	5,000,000	3,563,783	15
Municipal Infrastructure	Germiston North Substation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,000,000	440,468	8
Large Projects (exceeding R30mil)	Germiston Urban Renewal	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	51,001,146	304,646	25
Municipal Infrastructure	Harmelia/burendal sw system	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	31,676	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IKAGENG SIDEWALK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,500,000	330,000	7
Municipal Infrastructure	INFRASTRUCTURE UPGRADES AT RIETFONTEIN LANDFILL SI	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,576,341	66,600	18
Municipal Infrastructure	INSTRUCTION TO PROCEED WITH WORKS STATION 11	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,868,880	222,142	11
Municipal Infrastructure	IPW 1.33 BENONI:RECONSTRUCT RDS HODGSON	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,800,000	18,118	7
Municipal Infrastructure	IPW 10.3 Winnie Mandela	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	785,240	27,097	7
Municipal Infrastructure	IPW 13.3 VOSLOORUS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,831,613	93,053	23
Municipal Infrastructure	IPW 3.3 Nigel	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,476,630	2,627,908	17
Municipal Infrastructure	IPW 3.7.POMONA KEMPTON PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,010,399	3,315,450	6
Municipal Infrastructure	IPW 31. OSBURN STR, BUHLE PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	20,722	7
Municipal Infrastructure	IPW 31.NIEMAND STR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	15,394	5
Municipal Infrastructure	IPW1.13 TSAKANE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	36,663	11
Municipal Infrastructure	IPW1.30 PED MNG ALBERTON	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	12,424	3
Municipal Infrastructure	IPW1.30 PED MNG BOKSBURG	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	24,754	6
Municipal Infrastructure	IPW1.30 PED.MNG Superway	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	600,000	11,142	3
Municipal Infrastructure	IPW3.5 KEMPTON PARK -MIKANA,KWARTEL,MSRTINUS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,408,800	35,257	11
Municipal Infrastructure	IPW3.1 RONDEBULT	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	33,748	12
Municipal Infrastructure	IPW3.5 MCE GEBOU ALBERTON	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,966,667	37,064	9
Municipal Infrastructure	IPW31. SUNWARD PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	30,530	12
Large Projects (exceeding R30mil)	ISANDO RESERVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	54,733,121	460,731	19
Municipal Infrastructure	IZIHLAHLA BOULEVARD IN LANGERVILLE EXT2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	869,565	869,565	13
Large Projects (exceeding R30mil)	JOHN DUBE EXT 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	59,543,424	504,942	17
Municipal Infrastructure	JORUD SOLUTIONS CC	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	550,000	30,410	9
Municipal Infrastructure	KENEILOE AND EMPILWENI SIDE WALK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,500,000	1,394,044	8
Municipal Infrastructure	Kalahari street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,760,000	71,393	9
Contractor Development	Katlehong Automotive Hub	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,128,349	1,607,800	18
Municipal Infrastructure	Katlehong Recycling Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	46,108	8
Contractor Development	Kempton Park Fire Station Refurishment	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,500,000	1,056,884	12

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Contractor Development	Kempton Park Indoor Sport center	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	1,424,123	2
Contractor Development	Kempton Park SRAC	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,268,062	33,660	5
Municipal Infrastructure	Kgabo and Mayelane street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,724,000	73,093	8
Municipal Infrastructure	Kwa-thema Network Ehnancement	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,000,000	22,422	13
Municipal Infrastructure	LEEUPPOORT DEVELOPMENT(sphandile)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,000,000	547,635	20
Municipal Infrastructure	LOLIWE C VILLA LIZA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,490,389	41,592	11
Municipal Infrastructure	LOW COST HOUSING:EAST:Masango,Mphahlela,Mbh ..	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,200,000	112,845	13
Municipal Infrastructure	Leeupoort Package-Boitshko	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	33,290,692	799,343	16
Large Projects (exceeding R30mil)	Leeupoort Development Project (Civitec)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	145,000,000	186,577	10
Municipal Infrastructure	Leeupoort intergrated development-monene	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	45,000,000	823,953	31
Contractor Development	Lethabong Maintanance	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	550,000	409,655	7
Municipal Infrastructure	Loliwe B Villa Liza Electrification	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,228,403	213,525	16
Municipal Infrastructure	Loliwe D electrification	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	74,363	10
Municipal Infrastructure	MAKAUSI INFORMAL SOLAR HOME LIGHTING	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,300,000	26,502	21
Municipal Infrastructure	MANDELA SIDEWALK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	30,997	9
Municipal Infrastructure	MGONGO INFORMAL SETTLEMENTS SOLAR HOME LIGHTING	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,500,000	42,016	21
Municipal Infrastructure	Maintanance and rehabitation of roads	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,831,250	3,742,763	8
Contractor Development	Maintance and repair of Tsakane Community Hall	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,291,961	591,222	65
Municipal Infrastructure	Maitenance of Economic Infrastructure and EPWP dat	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,054,000	16,760,037	520
Contractor Development	Masisulu Hostel	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	312,912	4
Municipal Infrastructure	Mayfield Ext 32	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,463,437	103,824	8
Municipal Infrastructure	Mayfield Ext 46	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	29,887,570	49,358	20
Municipal Infrastructure	Monteer isando	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,000,000	12,349	4
Municipal Infrastructure	Nigel Network Enhancement	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	91,081	21
Municipal Infrastructure	Nigel-Duduza Water depot	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,376,502	390,516	23
Contractor Development	PALMRIDGE electrification	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,930,000	235,700	9
Large Projects (exceeding R30mil)	PAM PRINK 25 MI RESERVIOR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	138,109,978	88,312	15

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	PATCHING CONTRACT	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,332,050	18,279	7
Municipal Infrastructure	PEDI MANAGEMENT COMPLETION SIDEWALK GUGULESIZWE ST	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	25,606	10
Municipal Infrastructure	PUSELETSO STR TSAKANE(Pedi Management sidewalk)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	60,620	19
Municipal Infrastructure	Ped Management Sidewalk Kgasane Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	20,387	6
Municipal Infrastructure	Ped Management Sidewalk Puseletso	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,200,000	18,533	9
Municipal Infrastructure	Ped Management:Sidewalk Shabanhu Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	26,307	6
Municipal Infrastructure	Ped. MANAGEMENT:SIDEWALK SAM NGEMA STREET	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	48,771	12
Municipal Infrastructure	Ped.Management (E) Sidewalk San Salvador Rd	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	11,130	7
Municipal Infrastructure	Pedi Management(E);Side walk Gugulesizwe ST	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	500,000	9
Municipal Infrastructure	RECONSTRUCTION OF SHWABADE/RAPODILE MSIPHA STREET	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,500,000	44,349	10
Contractor Development	REFURBISHMENT OF DOWNTOWN FLATS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	279,464	31,868	3
Municipal Infrastructure	REFURBISHMENT OF SPEAKS OFFICE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	899,525	874,480	6
Municipal Infrastructure	REHABILITATION OF ROADS FOR THE COE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,999,162	31,472	7
Municipal Infrastructure	ROAD SAFETY AROUND SCHOOLS,EAST	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	869,565	869,565	13
Municipal Infrastructure	ROADS SAFETY AROUND SCHOOLS EAST	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,500,000	24,164	5
Municipal Infrastructure	ROADS:XABA STREET COMPLETION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	364,600	28,171	12
Municipal Infrastructure	ROADS:low cost housing MAYEKISO(masechaba)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	27,989	8
Municipal Infrastructure	Refurbishment and Upgrade of SAAME Building	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	40,000,000	1,899,438	149
Municipal Infrastructure	Refurbishment of AJ Marry, and Aligrah Court	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,314,674	162,593	16
Municipal Infrastructure	Reiger Park Civil Eng Services Gauflora	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	42,523,490	488,400	20
Contractor Development	Repairs and mantanance : Corrie Oberholzer	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,040,489	684,379	9
Municipal Infrastructure	Road EAST:Robin island at ext 8	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	73,694	12
Municipal Infrastructure	Road East:Skhumbane Bridge Completion,Gwebu Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,796,000	37,282	12
Municipal Infrastructure	Road east:Vlakfontein rd,papi ndlovu khululeka st	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	27,376	10
Municipal Infrastructure	Roads,low cost housing south-inkongolo	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,600,000	107,861	12
Municipal Infrastructure	Rondebult Road Upgrade Buzaphi	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	59,269,118	586,080	22
Municipal Infrastructure	Russel road Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	31,272,228	294,542	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Contractor Development	Sinaba Stadium	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,744,936	281,158	13
Municipal Infrastructure	Snake Park-Nigel	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,014,024	200,384	20
Large Projects (exceeding R30mil)	Social Housing at Vosloorus Ext.9	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,054,338	1,153,652	38
Municipal Infrastructure	Springs Market	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	1,877,868	46
Municipal Infrastructure	Superway Ped Mng katlehong	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	6,463	2
Municipal Infrastructure	Superway:ped mng katlehong2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	704,050	11,142	3
Municipal Infrastructure	Supperway:IPW1.30 KRAFT Brabrara road intersection	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	10,247	3
Municipal Infrastructure	TEMBISA NATURAL WATER COURSES	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	893,826	27,051	6
Municipal Infrastructure	TEMBISA NMT- PHASE 3	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,611,950	2,716,080	23
Municipal Infrastructure	TEMBISA WATER TOWER	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	29,835,753	332,912	6
Municipal Infrastructure	TERTIARY ROADS KATLEHONG BUHLE PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,200,000	20,057	12
Contractor Development	TSAKANE MAIN CLINIC	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	756,811	747,940	6
Municipal Infrastructure	TSAVO ROAD	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,324,101	3,054,185	16
Municipal Infrastructure	Tembisa Ext 25	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	80,000,000	275,112	42
Municipal Infrastructure	Tembisa Licencing Hub	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	37,865,746	25,273,475	18
Municipal Infrastructure	The Construction of pave ways in thokoza(NMT)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,598,870	63,867	10
Contractor Development	Thokoza Library	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	1,000,000	14
Contractor Development	Tsakane community hall	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	72,551	72,550	12
Municipal Infrastructure	UPGRADE AND CONSTRUCTION OF ROADS(INFRASTRUCTURE)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	27,659	13
Municipal Infrastructure	UPGRADING OF ROADS IN EKURHULENI	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,212,075	4,946,346	19
Contractor Development	Upgrading Benoni Sewer Pump Station Phase3	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,457,117	10,374,986	21
Municipal Infrastructure	Urban Renewal:Wattville	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	4,916,895	13
Municipal Infrastructure	VILLA LIZA NETWORK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,400,000	28,280	13
Large Projects (exceeding R30mil)	VOGELFONTEIN RESERVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	56,358,577	76,385	8
Municipal Infrastructure	VOSLOORUS NMT	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,190,498	105,621	22
Contractor Development	VOSLOORUS SPORTS STADIUM Upgrade	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,400,000	3,376,341	4
Municipal Infrastructure	Vusumuzi Electrification	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,004,636	48,538	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Contractor Development	WATTVILLE ERF 3130 : Phase 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	49,800,000	22,977,992	28
Municipal Infrastructure	WIDENING OF THE road near RABASOTHO	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,055,032	114,554	3
Municipal Infrastructure	WINNIE MANDELA PHASE 4 ELECTRIFICATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,864,518	1,925,290	9
Municipal Infrastructure	WITFONTEIN NORTHERN OUTFALL SEWER PHASE2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,000,000	203,122	24
Municipal Infrastructure	WJ Mpengese Stormwater and Tsipi Noto SW(KHALAHARI STR)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,500,000	3,185,552	22
Contractor Development	Wannesburg Clinic	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	800,000	736,984	3
Municipal Infrastructure	Welgedacht reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	1,726,800	10
Municipal Infrastructure	Witfontein Northern	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,390,030	28,884	10
Municipal Infrastructure	Zamani-Duduza	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,662,286	144,228	23
Municipal Infrastructure	brunei MAKAUSE INFORMAL SOLAR HOME LIGHTING	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	56,809	22

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.39
Department	Elias Motsoaledi							
Number of Projects	8					69,939,316	1,463,176	212
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of GMB-Waste disposal site	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	13,000,000	24,480	6
Municipal Infrastructure	Construction of Tambo Sisulu Road	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	500,000	421,926	42
Municipal Infrastructure	Electrification of Masakaneng	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,863,750	143,319	11
Municipal Infrastructure	Electrification of Tambo	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	12,266,000	84,022	32
Municipal Infrastructure	Kgaphamadi Bus Route, Bridge and Storm Water PH1E	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	13,881,565	334,049	50
Municipal Infrastructure	Laersdrift Bus Road Phase 1B	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	7,000,000	354,472	29
Municipal Infrastructure	MASAKANENG TOWNSHIP: CONSTRUCTION OF ROADS AND STO	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	19,228,000	36,354	12
Municipal Infrastructure	Zaaiplaas constru of JJ rd	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	200,000	64,553	30

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.54
Department	Elundini							
Number of Projects	11					51,330,657	1,569,672	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Car wash	Elundini	EC	Joe Gqabi	Elundini (EC141)	250,000	6,565	4
Municipal Infrastructure	Hillgate access Rds. (Kutloanong)	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	15,000,000	235,815	52
Municipal Infrastructure	IG/Elundini Mass Job Creation	Elundini	EC	Joe Gqabi	Elundini (EC141)	5,766,000	84,032	19
Municipal Infrastructure	Infra-Mass Job Creation	Elundini	EC	Joe Gqabi	Elundini (EC141)	2,883,000	795,426	58
Municipal Infrastructure	Liphofung Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	7,125,000	98,947	11
Municipal Infrastructure	Platana Bridge	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,618,596	17,301	7
Municipal Infrastructure	Rehabilitation of Pitseng bridge	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,944,753	37,435	13
Municipal Infrastructure	Ugie sports field	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,600,000	37,158	12
Municipal Infrastructure	Upgrading of Sithole Streets	Elundini	EC	Joe Gqabi	Elundini (EC141)	9,143,307	28,232	12
Municipal Infrastructure	Upgrading of Sithole Streets	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,000,000	49,931	15
Municipal Infrastructure	Upgrading of Vincent Streets	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,000,000	178,828	18

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.35
Department	Emakhazeni							
Number of Projects	7					24,218,060	2,445,198	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ekuphumuleni Street (Siyathuthuka)	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,805,128	81,331	16
Municipal Infrastructure	Construction of Madiba street (Sakhelwe)	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,520,120	94,140	22
Municipal Infrastructure	Construction of Sgwabula Street (Emgwanya)	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,688,300	62,627	16
Municipal Infrastructure	ELM Water Supply Ward 1	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,382,265	22,950	7
Municipal Infrastructure	ELM Water Supply ward 2	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	4,698,210	2,115,220	25
Municipal Infrastructure	Emakhazeni LM Closure and rehabilitation of waste disposal si	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	5,167,402	22,550	3
Municipal Infrastructure	Sakhelwe waterborne sanitation phase 4	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,956,635	46,380	10

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.37
Department	Emalahleni (EC)							
Number of Projects	14					250,198,196	2,762,102	318
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CEMETERY DEVELOPMENT OF INDWE UNIT	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,034,775	151,080	18
Municipal Infrastructure	CONSTRUCTION OF CACADU PARK PHASE 2	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,572,480	43,440	11
Municipal Infrastructure	CONSTRUCTION OF MOTOR VEHICLE TESTING STATION	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,000,000	123,540	22
Municipal Infrastructure	Construction of Thembelihle To Emaqathini Access R	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,000,000	129,480	13
Municipal Infrastructure	Construction Of Cacadu Sportfield Phase 3	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	800,000	292,473	22
Municipal Infrastructure	DODRECHT PAVING	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	400,000	162,740	25
Municipal Infrastructure	IG LADY FRERE AND INDWE PAVING	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	216,000,000	751,924	52
Municipal Infrastructure	IG-PAVING LADY FRERE INDWE	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,022,000	455,133	37
Municipal Infrastructure	INDWE PAVING	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	400,000	334,210	33
Municipal Infrastructure	INDWE PAVING	Emalahleni (EC)	EC	Chris Hani	Emalahleni (EC) (EC136)	200,000	48,892	21
Municipal Infrastructure	INDWE STORMWATER(ELM)	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	100,000	27,060	9
Municipal Infrastructure	Lady Frere Paving (IG)	Emalahleni (EC)	EC	Chris Hani	Emalahleni (EC) (EC136)	500,000	122,100	36
Municipal Infrastructure	PAVING OF SINAKO LOC. IN WARD 11	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	11,413,290	27,180	10
Municipal Infrastructure	PAVING OF ZAKHELE LOCATION WARD4	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,755,651	92,850	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.42
Department	Emalahleni (MP)							
Number of Projects	9					22,539,733	8,951,346	257
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Paved roads and stormwater in eMalahleni. KwaGuga Extension 11 road.	Emalahleni (MP)	MP	Nkangala	Emalahleni (MP) (MP312)	8,056,875	186,614	10
Municipal Infrastructure	ELM - EMPUMELELWENI WATER DISTRIBUTIONNETWORK	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,500,000	415,662	33
Municipal Infrastructure	ELM -Electrification of Empumelweni Ext8	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,543,085	1,464,812	6
Municipal Infrastructure	ELM-PAVED ROADS IN HLALANIKAHLE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,000,000	1,906,589	21
Municipal Infrastructure	EMALAHLENI LM PLUMBING PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	630,000	539,312	27
Municipal Infrastructure	Emalahleni Infrastructure and Road maintainance	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,128,600	1,005,794	69
Municipal Infrastructure	INTERNAL SEWER EMPUMELELWENI /29	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	800,000	321,784	33
Municipal Infrastructure	Replacement of AV Pipe to PVC	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	4,586,173	2,036,314	8
Municipal Infrastructure	SIBAMBISENE EMALAHLENI LM ROADS MAINTENANCE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,295,000	1,074,465	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		131.24
Department		Emfuleni						
Number of Projects		5				45,155,344	1,427,823	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Project 3A3 Retail Collector Road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	12,691,134	183,449	11
Municipal Infrastructure	Electrical Project ( Duncanville )	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,280,000	598,432	40
Municipal Infrastructure	Emfuleni Retail Collector Road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	28,588,406	246,093	12
Municipal Infrastructure	I/G Road Maintanance of EPWP projects In Emfuleni	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,200,000	359,232	41
Municipal Infrastructure	Recreational Facilities - Moedi School Phase 2	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,395,804	40,618	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		105.75
Department		Emthanjeni						
Number of Projects		6				36,083,199	8,948,943	425
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2018/2019 REVITALIZATION WARDS 1 - 8	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,400,000	382,720	172
Municipal Infrastructure	CONSTRUCTION OF BRITSTOWN OXIDATION PONDS	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	21,402,215	4,820,768	25
Municipal Infrastructure	CONSTRUCTION OF DOUBLE SEALED PAVEMENT - REV SWART	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,220,000	553,022	14
Municipal Infrastructure	Maintenance of Roads and Stormwater	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	204,785	202,440	11
Municipal Infrastructure	REVITALIZATION WARD 1 - 8	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,400,000	2,400,000	187
Municipal Infrastructure	STORMWATER PHASE 3	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	8,456,198	589,993	16

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.36
Department	Endumeni							
Number of Projects	10					13,130,543	3,195,710	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion of Glencoe Media Centre	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	2,700,000	1,928,477	10
Municipal Infrastructure	Construction of Wasbank Library Centre	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	528,000	146,550	20
Municipal Infrastructure	Electrification of Enyanyeni	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	1,311,445	56,869	11
Municipal Infrastructure	GLENCOE SPORTS FACILITY	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,000,000	492,255	11
Municipal Infrastructure	I/G ELECTRICAL TEMPORARY WORKERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	161,443	58,623	13
Municipal Infrastructure	I/G Electrical Temporal Workers	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	201,630	91,957	12
Municipal Infrastructure	I/G Road Maintenance	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	235,047	125,386	14
Municipal Infrastructure	I/G Road Maintenance	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	92,978	92,349	17
Municipal Infrastructure	Replacing headlines with underground cables	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	2,500,000	164,669	19
Municipal Infrastructure	Upgrade of Coronation and McPhail Parks	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	400,000	38,575	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		181.72
Department		Engcobo						
Number of Projects		5				17,088,143	273,277	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MHLAHLANE A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,400,000	47,722	7
Municipal Infrastructure	MQONCI A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	55,550	5
Municipal Infrastructure	SILINDINI ELECTRIFICATION	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	120,555	9
Municipal Infrastructure	TSALABA PHASE 2 ECTRIFICATION	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	35,815	9
Municipal Infrastructure	Ward 11 Community Hall	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,688,143	13,635	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.90
Department	Enoch Mgijima							
Number of Projects	7					21,350,413	2,516,907	200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mc Bride Sports Field	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,250,000	120,376	15
Municipal Infrastructure	IG/ Resurfacing of Brounger and Hall street	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	375,000	257,261	11
Municipal Infrastructure	IG/COMMUNITY HALL MAINTENANCE PLAN	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,575,000	86,540	14
Municipal Infrastructure	Maintenance of Community Halls in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,250,000	1,052,051	64
Municipal Infrastructure	REHABILITATION OF QWABI BRIDGE	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,575,413	64,313	14
Municipal Infrastructure	SURFACING OF TAXI ROUTE IN STERKSTROOM	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,000,000	89,537	11
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,325,000	846,829	71

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		140.87
Department	Ephraim Mogale								
Number of Projects	11						13,150,268	832,649	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Supply and installation of a 740m PILC, 11kV cabl	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	165,000	25,740	13	
Municipal Infrastructure	CONSTRUCTION OF MMAKGATLE BUS ROUTE PHASE 3	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	868,000	23,211	10	
Municipal Infrastructure	Construction of Malebitsa Internal Street Phase 2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	385,000	73,166	11	
Municipal Infrastructure	Construction of Mamphokgo Sports Complex Phase1	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	3,500,000	284,923	31	
Municipal Infrastructure	Construction of mooihoek/mashemong internal street	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,088,000	69,691	9	
Municipal Infrastructure	IG-Maintenance of Stormwater channel in Regae vi	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	145,200	52,899	10	
Municipal Infrastructure	IG-Maintenance of roads and Stormwater in Puleng	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	145,200	47,289	10	
Municipal Infrastructure	IG-Maintenance of roads and storm-water in Leeufon	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	145,200	57,310	12	
Municipal Infrastructure	IG-Support to roads and storm-water team Marblehal	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	145,200	48,389	10	
Municipal Infrastructure	Leewfontein sports facility	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	6,210,468	104,561	16	
Municipal Infrastructure	MARBLE HALL EXTENTION 6 STORMWATER PHASE 3PH2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	353,000	45,470	9	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.83
Department	Fetakgomo Tubatse							
Number of Projects	13					146,251,714	1,952,721	207
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Burgersfort Ex 71	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,144,736	117,832	8
Municipal Infrastructure	Construction of Burgersfort Ex58 Roads	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	11,586,919	106,681	7
Municipal Infrastructure	Construction of Leboeng Access Road	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,512,782	35,251	5
Municipal Infrastructure	Construction of Motodi Sports Complex	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	32,649,159	691,994	38
Municipal Infrastructure	ELECRIFIICATION OF DITHABANENG	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,522,558	97,263	15
Municipal Infrastructure	ELECTRIFICATION OF KHALANYONI	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,601,407	44,874	16
Municipal Infrastructure	ELETRIFICATION OF PHELINDABA	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	3,449,496	139,259	14
Municipal Infrastructure	Electrification of Mashamothane South	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,738,629	227,299	41
Municipal Infrastructure	Extention and Refurbishment of Praktiseer Testing	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	11,576,462	119,391	11
Municipal Infrastructure	MAPODILE SPORTS COMPLEX	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	24,002,902	53,834	6
Municipal Infrastructure	Magotwaneng Access Bridge and Access Road	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	19,277,124	93,021	11
Municipal Infrastructure	Makgakala Access Bridge and Access Road	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	12,274,008	118,073	22
Municipal Infrastructure	PRAKTISEER STORM WATER DRAINAGE	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	11,915,531	107,949	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		100.30
Department		Frances Baard							
Number of Projects		3					1,150,700	679,640	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG FBDM Maintenance of Streets and Storm Water	Frances Baard	NC	Frances Baard (DC9)	Magareng (NC093)	300,700	300,700	48	
Municipal Infrastructure	IG Maintenance of Water	Frances Baard	NC	Frances Baard (DC9)	Dikgatlong (NC092)	350,000	233,580	34	
Municipal Infrastructure	IG/FBDM MAINTENANCE OF STREETS AND STORMWATER IN WARR	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	500,000	145,360	23	

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		195.47
Department	Ga-Segonyana							
Number of Projects	15					189,067,423	65,024,241	330
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sedibeng Community Hall	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,362,017	4,899,295	23
Municipal Infrastructure	Construction of Water Supply augmentation in Kagun	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	18,597,542	1,166,872	10
Municipal Infrastructure	Development of Sports Facilities in Mothibistad	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	10,637,499	2,737,391	13
Large Projects (exceeding R30mil)	ELECTRIFICATION OF PROMISE LAND	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	30,351,489	16,881,506	19
Municipal Infrastructure	Extension of Pietbos Water Supply	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	12,693,125	3,778,002	14
Municipal Infrastructure	IG/Patching and Resealing of Potholes in Kuruman	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,500,000	537,394	41
Municipal Infrastructure	Kuruman STW and Pump Stations Refurb Work	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	10,421,887	2,846,749	19
Municipal Infrastructure	MOTHIBISTAD OXIDATION PONDS REFURB WORKS	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	8,164,118	4,336,801	11
Municipal Infrastructure	Maruping/Battharos Water Supply Phase 3	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	27,915,275	3,988,572	25
Municipal Infrastructure	Patching and Resealing of Potholes in Ga-Segonyana	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,187,007	1,187,056	24
Municipal Infrastructure	Rural Sanitation in Mapoteng and Mokalamosesane	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	8,918,072	4,243,986	56
Municipal Infrastructure	Upgrading of Gravel Road in Seven Miles	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	15,083,780	8,009,551	30
Municipal Infrastructure	Upgrading of Internal Road to paved roadat Pietbos	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,957,485	1,341,758	11
Municipal Infrastructure	Upgrading of Road to Paved in Mothibistad	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	18,199,646	5,261,714	14
Municipal Infrastructure	Upgrading of Water Supply to Kuruman	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	17,078,480	3,807,594	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		206.67
Department		Gamagara							
Number of Projects		2					12,943,720	380,581	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG// Construction of internal streets in Dibeng	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	1,250,000	45,265	11	
Municipal Infrastructure	Water Reticulation for 1300 stands in Olifanshoek	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	11,693,720	335,316	25	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		183.01
Department		Garden Route						
Number of Projects		9				9,318,694	2,291,381	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FRIEMERSHEIM ROADS PROJECT	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,193,756	1,300,608	53
Municipal Infrastructure	MAINTENANCE PROJECT	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,562,688	206,458	3
Municipal Infrastructure	MELKHOUTFONTEIN ROAD CONSTRUCTION	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	60,000	54,540	10
Municipal Infrastructure	Maintenance	Garden Route	WC	Eden	George (WC044)	100,000	82,567	3
Municipal Infrastructure	ROAD CONSTRUCTION PROJECT	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	470,000	232,096	11
Municipal Infrastructure	ROAD CONSTRUCTION PROJECT	Garden Route	WC	Eden	George (WC044)	240,750	88,137	11
Municipal Infrastructure	ROAD CONSTRUCTION PROJECT (OUDTSHOORN)	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	240,750	198,919	11
Municipal Infrastructure	Road Construction Oudtshoorn	Garden Route	WC	Eden	All in district Eden	240,750	61,812	10
Municipal Infrastructure	Slangrivier Roads Project	Garden Route	WC	Eden	All in district Eden	3,210,000	66,242	20

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.39
Department	George							
Number of Projects	8					32,166,000	4,619,287	248
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP MINOR CIVIL GENERAL WORKERS PROJECT	George	WC	Eden (DC4)	George (WC044)	2,500,000	1,305,193	59
Municipal Infrastructure	EPWP SEWERAGE NETWORKS STOPPINGS PROJECT	George	WC	Eden (DC4)	George (WC044)	3,900,000	769,296	42
Municipal Infrastructure	EPWP WATER PURIFICATION CONTROLE PROJECT	George	WC	Eden (DC4)	George (WC044)	200,000	83,065	7
Municipal Infrastructure	IG/EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	2,600,000	769,744	39
Municipal Infrastructure	IG/EPWP MAINTENANCE OF ALL SPORT FIELD INFRASTRUCTURES	George	WC	Eden (DC4)	George (WC044)	1,950,000	80,720	7
Municipal Infrastructure	RAISING GARDEN ROUTE DAM WALL	George	WC	Eden (DC4)	George (WC044)	12,816,000	32,000	10
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	3,650,000	746,980	37
Municipal Infrastructure	WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD	George	WC	Eden (DC4)	George (WC044)	4,550,000	832,288	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		180.84
Department		Gert Sibande						
Number of Projects		6				97,008,744	78,210,678	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BAMBANANI ROAD MAINTENANCE PROJECT - LEKWA	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	172,710	164,933	16
Municipal Infrastructure	CONSTRUCTION OF REDHIL AND GLENMORE RESEVOIRS	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	24,248,854	20,162,711	13
Municipal Infrastructure	Construction Subdisaster Management Centre	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	201,161	146,179	10
Municipal Infrastructure	Construction of Bulk Water Pipeline at Sheepmoor	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	11,076,052	9,937,552	22
Municipal Infrastructure	Upgrading and Refurbishment of Fortuna Water	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	34,264,729	26,420,077	10
Municipal Infrastructure	Upgrading of the Balfour Waste Water Treatment	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	27,045,238	21,379,226	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	162.50
Department		Govan Mbeki				34,640,707		569,320	70
Number of Projects		7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Contractor Development	CONSTRUCTION OF WWTW IN CHARL CILLIERS	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	29,745,183	190,773	10	
Municipal Infrastructure	PLUMBER ASSISTANT PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	233,310	76,125	11	
Municipal Infrastructure	Plumber Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	231,000	55,800	9	
Contractor Development	REFURBISHMENT AND UPGRADING OF EMZINONI	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	502,500	12,060	5	
Contractor Development	REFURBISHMENT OF LEANDRA WWTW	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	60,000	50,364	7	
Municipal Infrastructure	Replacement of AC pipeline in Emzinoni	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	3,380,884	43,918	16	
Municipal Infrastructure	Upgrading of Lebohang Stadium in Leandra	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	487,830	140,280	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		102.96
Department		Great Kei						
Number of Projects		7				7,650,972	362,373	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Chintsa East Internal Streets	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,587,569	16,980	7
Municipal Infrastructure	Construction of Cwili Sports Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	2,755,043	28,360	8
Municipal Infrastructure	Construction of Qumra Ward 6 Youth Centre	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	2,448,410	14,430	8
Municipal Infrastructure	IG Pot-Hole Patching	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	83,000	71,075	15
Municipal Infrastructure	IG Pothole patching and Construction of sidewalks	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	653,950	191,095	20
Municipal Infrastructure	IG-Construction of side walks	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	73,000	23,006	4
Municipal Infrastructure	IG-EPWP Electricity Meter Verifaction	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	50,000	17,426	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.36
Department	Greater Giyani							
Number of Projects	23					162,860,471	57,563,627	557
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civic Center Phase 3	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	11,957,470	4,586,076	12
Municipal Infrastructure	Construction of culvert bridge at Bonwani village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,521,734	7,426	13
Municipal Infrastructure	Construction of culvert bridge at Dzumeri village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	998,097	6,426	9
Municipal Infrastructure	Construction of culvert bridge at Mahlathi Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	645,000	5,712	10
Municipal Infrastructure	Construction of culvert bridge at Maphata village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	998,097	11,420	5
Municipal Infrastructure	Construction of culvert bridge at Muyexe Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	998,097	761,992	10
Municipal Infrastructure	Construction of culvert bridge at Nkomo Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	998,097	1,428	5
Municipal Infrastructure	Construction of culvert bridge at Sikhiming villag	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	645,000	8,989	9
Municipal Infrastructure	Construction of culvert bridget Homu 14 C village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	998,097	348,520	9
Municipal Infrastructure	Electrification of Mbatlo village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,700,000	201,995	22
Municipal Infrastructure	Electrification of Mbaula Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,738,420	1,970,913	22
Municipal Infrastructure	Electrification of Mhlava Willem Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,350,000	117,711	10
Municipal Infrastructure	Electrification of Mushiyani village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,215,000	15,082	12
Municipal Infrastructure	Electrification of Nkomo B	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,860,000	247,114	31
Municipal Infrastructure	Electrification of Xitlakati village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,295,000	143,496	13
Municipal Infrastructure	Electrification of khaxani village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,050,000	38,403	13
Municipal Infrastructure	Giyani Section E upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	10,085,413	8,191,259	26
Municipal Infrastructure	Giyani Section F Upgrading from gravel to paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	30,000,000	19,670,526	24
Municipal Infrastructure	Homu 14B-14A Upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,948,477	2,485,930	33
Municipal Infrastructure	IG Roads, Stormwater and Property Maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,100,000	5,090,168	203
Municipal Infrastructure	Mageva Sport Centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	38,000,000	13,575,597	42
Municipal Infrastructure	Nkomo A upgrading from gravel to tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	21,929,217	66,447	18
Municipal Infrastructure	Unigaz to Giyani cemetery pavement milling phase 1	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,829,258	10,996	6

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.77
Department	Greater Kokstad							
Number of Projects	10					41,616,100	2,624,841	172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CULTURAL VILLAGE(INTEGRATED CENTRE)	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,849,962	266,944	13
Municipal Infrastructure	GKM CULTURAL VILLAGE	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	12,735,945	312,120	11
Municipal Infrastructure	GKM UPGRADE OF HORSE ROADS-PHASE 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	9,439,209	400,790	16
Municipal Infrastructure	GKM- UPGRADIND OF EXT 7 ROADS PHASE 2	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	3,409,902	106,650	7
Municipal Infrastructure	GKM-Construction of Shayamoya Ward 10 Comm Hall	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,305,145	269,400	13
Contractor Development	IG/GKM LED Learnership	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	250,000	146,229	11
Municipal Infrastructure	IG/GKM_ITS_Building maintenance	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	433,000	258,585	20
Municipal Infrastructure	IG/GKM_Infrastructure and Tech Services Maintena	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	900,000	571,223	67
Municipal Infrastructure	Renovations of Bhongweni Hostel	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,292,937	166,000	7
Municipal Infrastructure	UPGRADING OF BHONGWENI AREA 5	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	9,000,000	126,900	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.49
Department	Greater Letaba							
Number of Projects	14					138,357,706	3,000,443	339
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF ITIELENG STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	11,740,823	1,386,648	26
Municipal Infrastructure	Construction of Madumeleng/ Shotong Sports Complex	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	41,100,000	72,599	15
Municipal Infrastructure	Construction of Manningburg street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	118,174	26,664	4
Municipal Infrastructure	ELECTRIFICATION OF VARIOUS VILLAGES IN LETABA	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,767,797	56,657	23
Municipal Infrastructure	GA-KGAPANE STADIUM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	20,000,000	94,462	15
Municipal Infrastructure	IG-GLM Infrastructure Maintenance 2018/2019	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,192,000	202,374	73
Municipal Infrastructure	IG-GLM Infrastructure maintenance 2018/19/20	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	612,500	239,491	47
Municipal Infrastructure	Jokong Street Pavement	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,200,000	304,428	20
Municipal Infrastructure	LEMONDOKOP STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	12,896,951	86,274	28
Municipal Infrastructure	Moshakga Street Paving 2017/18	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	13,972,461	89,799	26
Municipal Infrastructure	ROTTERDAM SPORT COMPLEX	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	27,972,000	118,900	12
Municipal Infrastructure	Rasewane/Lenokwe Street Paving PH 1	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	280,000	146,490	24
Municipal Infrastructure	Re-routing at Christina rest HV line in Modjadisi	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,400,000	78,214	11
Municipal Infrastructure	THAKGALANE SPORTS COMPLEX PHASE 1	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	105,000	97,441	15

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.18
Department	Greater Taung							
Number of Projects	10					3,459,266	1,199,350	129
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Buliding Wall at Chiefs court	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	300,000	19,500	4
Municipal Infrastructure	Constraction of Boipelo Pavement	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	420,800	204,800	38
Municipal Infrastructure	Construction of Chiefs Court Speed Humps	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	500,000	30,000	3
Municipal Infrastructure	Constuction of Pudumong Pavement	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	686,266	442,250	35
Municipal Infrastructure	Constrction of Nhole Speed Humps	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	52,200	35,800	10
Municipal Infrastructure	KOKOMENG DRIFT	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	300,000	97,500	9
Municipal Infrastructure	Taung CBD Cash Pit	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	300,000	56,300	5
Municipal Infrastructure	Taung CBD Entrance gate	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	300,000	65,600	10
Municipal Infrastructure	Taung CBD Mantainance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	300,000	195,400	8
Municipal Infrastructure	Taung Temporary Shelters	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	300,000	52,200	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.96
Department	Greater Tzaneen							
Number of Projects	20					232,948,811	76,211,160	504
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Gavaza	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	975,000	930,000	13
Municipal Infrastructure	Electrification of Lenyenye	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,336,000	1,070,000	13
Municipal Infrastructure	Electrification of Madawa village	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,162,500	1,134,690	17
Municipal Infrastructure	Electrification of Motseteng	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,357,800	1,228,951	9
Municipal Infrastructure	Electrification of Ntsako and Mulati Villages	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,650,200	3,285,830	21
Municipal Infrastructure	Electrification of Shikwambana Village	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,044,000	2,043,428	17
Municipal Infrastructure	Internal EPWP Roads and Stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	900,000	643,908	22
Municipal Infrastructure	Internal EPWP Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	513,734	417,275	40
Municipal Infrastructure	Internal EPWP Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,900,000	1,308,594	41
Municipal Infrastructure	Internal EPWP roads and stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	385,516	206,713	20
Municipal Infrastructure	Lenyenye Taxi Rank	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	15,998,323	3,287,470	38
Municipal Infrastructure	Mawa Block 12 Low Level Bridge	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,100,234	505,346	5
Municipal Infrastructure	Nelson Ramodika High School Access	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	32,680,000	8,125,388	16
Municipal Infrastructure	UPGRADING LENYENYE-KHUJWANA ACCESS ROAD	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	27,808,431	26,038,265	36
Municipal Infrastructure	Upgrading of Molati Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	34,046,434	325,616	20
Municipal Infrastructure	Upgrading of Leseka to Matapa Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	46,559,706	10,064,774	28
Municipal Infrastructure	Upgrading of Mopye Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	11,552,064	5,513,779	38
Municipal Infrastructure	Upgrading of Relela Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	24,189,305	8,210,046	49
Municipal Infrastructure	upgrading nkowankowa codesa street to hani street	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,021,500	58,400	22
Municipal Infrastructure	upgrading of mbambamencisi access road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,768,065	1,812,685	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		153.61
Department		Hantam						
Number of Projects		8				81,692,427	50,495,766	593
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Brandvlei Bulk Water Supply Project	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	55,881,406	42,350,905	21
Municipal Infrastructure	Brandvlei Roads and Stormwater	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	8,936,845	7,375,852	13
Municipal Infrastructure	IG_Maintenance of Streets in Hantam Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	20,000	18,100	18
Municipal Infrastructure	IG_Maintenance of Streets in Hantam Phase 3	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	302,000	301,643	172
Municipal Infrastructure	IG_Maintenance of Water in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	8,000	5,250	6
Municipal Infrastructure	IG_Maintenance of Water in Hantam Phase	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	171,000	85,699	73
Municipal Infrastructure	Maintenance of Public Infrastructure Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	602,962	338,929	283
Municipal Infrastructure	Sport Field Irrigation	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	15,770,213	19,389	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.33
Department	Harry Gwala							
Number of Projects	16					1,858,285,657	27,763,111	695
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Capital refurbishment of Umzimkhulu Bulk water supply (HGDM) 2019	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	367,594,718	126,248	10
Municipal Infrastructure	Construction of 5.4 km of 75-50mm Diameter UPVC/HDPE GRAVITY	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	341,290,905	134,816	14
Municipal Infrastructure	Construction of Rising Main (Elkhasini Bulk ) Makwande Ubuhle	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	2,000,000	206,184	11
Municipal Infrastructure	Elucingweni Reticulation Water Supply	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,644,141	2,646,300	21
Municipal Infrastructure	Greater Summerfield water supply scheme(magnacrop)2019	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	3,000,000	110,706	12
Municipal Infrastructure	HGDM Umzimkhulu Sanitation	Harry Gwala	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	1,583,583	116
Municipal Infrastructure	IG-Water Monitors 2018	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	650,000	475,200	96
Municipal Infrastructure	IG/HGDM WATER MONITOR	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	2,879,500	1,157,904	129
Municipal Infrastructure	KWA MEYI TEEKLOF(MAHLUBI)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	10,408,347	5,244,290	13
Municipal Infrastructure	KWA MEYI-TEEKLOOF Water Supply scheme	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,938,022	2,068,000	19
Municipal Infrastructure	Lukhasini Water Supply	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,688,748	3,602,450	11
Municipal Infrastructure	Ncakubana Water Supply Phase 3	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,000,000	443,350	13
Municipal Infrastructure	RIVERSIDE ABSTRACTION PROJECT	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,572,246	2,670,765	12
Municipal Infrastructure	STEPMORE WATER SUPPLY	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,089,547,030	580,704	19
Municipal Infrastructure	Water Monitors Internal	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	13,572,000	6,646,800	188
Municipal Infrastructure	umzimkhulu water supply scheme (Elkhasini Retic) Denasa Civils JV sothongo trading	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	2,500,000	65,811	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		166.63
Department		Hessequa							
Number of Projects		8					1,685,840	861,820	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Administrative Clerk Technical Services Albertinia	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	26,000	10,800	1	
Municipal Infrastructure	Administrative Clerk Technical Services Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	33,000	14,100	1	
Municipal Infrastructure	Appointment of temporary workers in Hessequa	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	300,000	271,180	112	
Municipal Infrastructure	IG Administrative/ EPWP Assistant	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	42,800	13,420	1	
Municipal Infrastructure	IG Stormwater and roads Routine Maintenance in HQ	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	208,800	208,800	25	
Municipal Infrastructure	IG Water and Sewer Routine Maintenance in HQ	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	190,240	190,240	23	
Municipal Infrastructure	Upgrading of Sewerage works in Riversdale 18/19	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	720,000	53,920	2	
Municipal Infrastructure	Upgrading of the Sewerage Works in Still Bay	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	165,000	99,360	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		112.45
Department		Impendle							
Number of Projects		2					1,793,616	486,569	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	EPWP Maintenance Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,160,000	211,551	31	
Municipal Infrastructure	Maintenance (Roads and Buildings)	Impendle	KN	Umgungundlovu	Impendle (KZN224)	633,616	275,018	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		136.22
Department		Ingquza Hill							
Number of Projects		3					21,883,175	190,850	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	FLAGSTAFF SURFACING EXTENSION 1	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	7,000,000	78,120	26	
Municipal Infrastructure	Lower Luqumbini Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,387,230	20,050	14	
Municipal Infrastructure	Ward 2 Multi-purpose Sports Field	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,495,945	92,680	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		102.85	
Department		Inkosi Langalibalele						
Number of Projects		2			5,187,876		305,976	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COLITA BRIDGE	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	4,800,876	46,056	4
Municipal Infrastructure	Inkosi Langalibalele Local Municipality Roads and	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	387,000	259,920	111

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.66
Department	Intsika Yethu							
Number of Projects	13					68,602,556	806,830	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Beautification of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	221,900	22
Municipal Infrastructure	Development of Cofimvaba Stadium Phase 2 18/19	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,550,000	111,750	9
Municipal Infrastructure	Electrification of 14 wards in IYM	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,800,000	7,950	7
Municipal Infrastructure	Fourty to Mawusheni A/R 18/19	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,055,707	82,360	9
Municipal Infrastructure	INTERGRATED ENERGY CENTRE ROAD	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	56,700	6
Municipal Infrastructure	Jarha Access Road 18/19	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	9,265,399	40,600	8
Municipal Infrastructure	Mange to Chitheka AR	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,131,875	4,600	1
Municipal Infrastructure	Ndlunkulu via Khekhe to Mdibaniso A/R 19/20	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,152,437	6,300	3
Municipal Infrastructure	Nomalungelo to Mpomvane Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,199,375	12,920	5
Municipal Infrastructure	Pagel to Mtshanyane A/R 19/20	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,398,750	2,300	1
Municipal Infrastructure	Tenza Bridge 19/20	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	148,900	9
Municipal Infrastructure	Tsomo Taxi Rank	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,841,348	41,550	11
Municipal Infrastructure	Upgrading of gravel roads to surfaced roads 19/20	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,207,663	69,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		129.79			
Department		Inxuba Yethemba								
Number of Projects		4			34,123,235		1,226,202		108	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Construction of Lusaka Community Hall	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,600,000	504,649	24		
Municipal Infrastructure	IYM PAVING OF MPOLWENI ACCESS ROAD	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	8,538,385	228,809	25		
Municipal Infrastructure	LINGELIHLE COMMUNITY HALL WARD 2	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	13,537,500	30,089	4		
Municipal Infrastructure	Road Maintanace and Storm Water	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,447,350	462,654	55		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		186.29
Department		JB Marks						
Number of Projects		8				33,825,016	2,407,114	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Appeldraai Internal Road Phase 3	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,000,000	141,809	6
Municipal Infrastructure	Construction of Boikhutso Village Bulk Water Suppl	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,000,000	531,346	23
Municipal Infrastructure	Construction of JB Marks Disaster Management Centr	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,000,000	644,000	19
Municipal Infrastructure	Construction of Roads and Stormwater in Ikageng X7	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	14,302,696	278,208	6
Municipal Infrastructure	Construction of new Ikageng Light Industrial Park	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,103,900	289,800	10
Municipal Infrastructure	Road Maintenance Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	90,500	86,436	9
Municipal Infrastructure	Roads Maintenance project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	327,920	225,755	22
Municipal Infrastructure	Upgrading of Sewer Ikageng Proper - 26/2018	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,000,000	209,760	18

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		207.71
Department	Joe Gqabi							
Number of Projects	9					169,809,381	4,256,948	686
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk sanitation and infrastructure Maclear phase 3	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	21,284,743	354,823	20
Municipal Infrastructure	ELUNDINI RURAL SANITATION PHASE 4	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	16,139,223	970,701	207
Municipal Infrastructure	Elunndini Rural Sanitation phase 5	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	55,956,237	578,831	168
Municipal Infrastructure	IG Mass Job Creation 18/19	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	754,000	647,045	65
Municipal Infrastructure	JGDM EPWP INTERNS	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,468,942	833,925	20
Municipal Infrastructure	Lady Grey Bulk Water EC Treasury	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	8,750,000	211,827	15
Municipal Infrastructure	Senqu Rural Sanitation Phase 5	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	55,956,237	358,529	162
Municipal Infrastructure	Senqu Rural Water phase 4	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	7,500,000	58,277	19
Municipal Infrastructure	Unscaling of Bulk water Barkly East	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,000,000	242,989	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.67
Department	Joe Morolong							
Number of Projects	16					101,132,371	40,203,068	274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BAILEY BRITHS - MIG	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,919,371	3,968,351	13
Municipal Infrastructure	DITHAKONG RURAL SANITATION	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	10,303,116	9,129,515	40
Municipal Infrastructure	Deorham Paving Road Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,000,000	14,080	6
Municipal Infrastructure	Dithakong Rural Sanitation	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,956,709	2,617,770	32
Municipal Infrastructure	GARAPOANA RURAL SANITATION	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,866,461	1,728,474	25
Municipal Infrastructure	Hertzog Sanitation Project	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,302,333	83,430	32
Municipal Infrastructure	KANANA RURAL SANITATION PHASE 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,401,519	2,708,353	9
Municipal Infrastructure	KOKFONTEIN RURAL SANITATION	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,428,904	1,898,845	26
Municipal Infrastructure	Lothakajaneng Rural Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,249,261	3,288,385	12
Municipal Infrastructure	Mammebe Water Supply Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	21,000,000	41,390	13
Municipal Infrastructure	Mammebe Water project WSIG	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,651,702	5,456	3
Municipal Infrastructure	Padstow Road 4	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,847,723	461,124	8
Municipal Infrastructure	Rural Sanitation Kanana	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,302,333	2,450,934	25
Municipal Infrastructure	WSIG - Kokfontein Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,150,414	3,603,608	3
Municipal Infrastructure	WSIG MAMMEBE WATER SUPPLY	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,000,000	3,931,885	11
Municipal Infrastructure	Water Supply Augmentation to Mahukubung	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,752,524	4,271,468	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		240.00
Department	John Taolo Gaetsewe							
Number of Projects	1					105,570	32,640	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Traffic Counts In JTG - RRAMS	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc .	105,570	32,640	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		104.90	
Department		Kagisano-Molopo						
Number of Projects		3			40,406,299		1,363,820	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Huhudi Mawethu- Butchery -Bore Acc	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	15,999,090	102,700	17
Municipal Infrastructure	Fencing of Cemeteries	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	5,000,000	1,252,120	207
Municipal Infrastructure	Vragas	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	19,407,209	9,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		228.84
Department		Kamiesberg						
Number of Projects		7				21,368,604	15,573,876	166
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning of Roodebergskloof Farm	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	150,000	149,421	8
Municipal Infrastructure	KAMIESKROON WATER SUPPLY PIPELINES	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,787,242	624,718	11
Municipal Infrastructure	KHARKAMS BOREHOLE DEVELOPMENT	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,800,000	3,684,274	49
Municipal Infrastructure	KOINGNAAS TAR ROADS	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,000,000	961,695	13
Municipal Infrastructure	Painting of Kamiesberg Offices	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	255,000	96,127	7
Municipal Infrastructure	Paving of Gravel Roads in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	8,563,000	5,511,948	47
Municipal Infrastructure	UPGRADING OF SPORTS FACILITY IN KHARKAMS	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,813,361	4,545,692	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	146.33
Department		Kannaland				944,800		437,797	66
Number of Projects		6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG CLEANING OF STORMWATER PIPES IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	115,200	35,401	9	
Municipal Infrastructure	IG INSTALLATION OF WATERMETERS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	250,000	108,661	21	
Municipal Infrastructure	IG MAINTENANCE OF W	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	201,600	50,701	12	
Municipal Infrastructure	IG POTHoles REPAIR IN CALITZDORP	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	60,000	36,000	7	
Municipal Infrastructure	KAN MAINTENANCE IN TECHNICAL DEPARTMENT	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	120,000	94,061	4	
Municipal Infrastructure	MIG ZOAR UPGRADE SPORTSFIELD PH2	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	198,000	112,974	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		261.70
Department	Kareeberg							
Number of Projects	2					3,878,121	46,164	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Carnarvon Bonteheuwel Streets and Stormwater	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	506,346	31,744	5
Municipal Infrastructure	Van Wyksvlei -Botterblom Crescent Upgrade	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	3,371,775	14,420	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		298.89
Department		Karoo-Hoogland							
Number of Projects		4					42,736,798	819,782	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Paving of Licence Testing Station	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	400,000	35,780	12	
Municipal Infrastructure	Replacement of AC pipes	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	4,500,000	15,334	9	
Municipal Infrastructure	Upgrading Sutherland Internal Water Network	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	7,336,798	82,507	14	
Municipal Infrastructure	WILLISTON BULKWATER SUPPLY PHASE 3	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	30,500,000	686,161	29	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		192.71
Department		Kgatelopele							
Number of Projects		4					28,156,049	936,270	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Communal Toilets Project	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	434,297	16,020	16	
Municipal Infrastructure	Removal of 122 old conventional meters	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	567,752	7,560	6	
Municipal Infrastructure	Renovation of Municipal Building and Workshop	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	1,055,000	222,400	29	
Municipal Infrastructure	Upgrading of WWTW DNK	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	26,099,000	690,290	39	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.02
Department	Khai-Ma							
Number of Projects	1					1,000,000	437,150	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Erection of toilet structures in Khai-Ma Municipal	Khai-Ma	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,000,000	437,150	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		150.55
Department		King Cetshwayo						
Number of Projects		8				140,315,539	12,763,352	668
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Greater Mthonjaneni Sub Supply Area 2	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni ..	59,618,252	117,624	21
Municipal Infrastructure	IG/KCDM FILM OFFICE PROJECT SKILLS	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	47,840	26,179	2
Municipal Infrastructure	IG/WATER USE EFFICIENCY PROJECT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	334,434	225,731	14
Municipal Infrastructure	IG/WATER USE EFFICIENCY PROJECT	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni ..	117,600	112,000	14
Municipal Infrastructure	KCDM VIP SANITATION PROJECT	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni ..	12,397,668	101,370	47
Municipal Infrastructure	NKANDLA VUTSHINI SSA5: PHASE 2 BULK	King Cetshwayo	KN	uThungulu (DC28)	Nkandla (KZN286)	30,766,413	4,950	4
Municipal Infrastructure	UTHUNGULU OPERATIONS	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	34,000,000	12,077,840	553
Municipal Infrastructure	WATER TANKER REDUCTION PROJECTS	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni ..	3,033,333	97,658	13

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.00
Department	King Sabata Dalindyebo							
Number of Projects	25					201,181,673	6,769,400	307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHRIS HANI, MARHAMBENI - LINDILE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,530,683	84,240	5
Municipal Infrastructure	CONSTRUCTION OF KWREZI COMMUNITY HALL	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,712,301	90,900	6
Municipal Infrastructure	Chatham to Tembu	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,955,652	148,110	6
Municipal Infrastructure	Construction of 14 SAI - Tunxe Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,954,350	96,600	6
Municipal Infrastructure	Construction of Chris Hani, Joe Slovo	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,990,198	48,780	6
Municipal Infrastructure	HAJI- KUNENE VIA MNCWASA	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	459,924	60,660	8
Municipal Infrastructure	IG/Storm water and drainage	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	1,290,960	43
Municipal Infrastructure	INSTALLATION OF 25 HIGH MAST LIGHTS IN MTHATHA	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,713,389	11,340	4
Municipal Infrastructure	JOE SLOVO PARK AND UPPER MARHAMBENI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,990,198	593,880	24
Contractor Development	KSD Stadiuim Renovations	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	39,600	5
Municipal Infrastructure	KSD Electricity	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,500,000	150,480	6
Municipal Infrastructure	Kingiki Electrical Connections	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	13,000,000	199,800	10
Municipal Infrastructure	Maidam to Hillcrest Electrification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,500,000	112,680	7
Municipal Infrastructure	Nyokinala to Mbozwana Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,495,000	63,180	4
Municipal Infrastructure	PHOLA PARK ELECTRIFICATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,342,996	134,640	17
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,000,000	1,164,240	33
Municipal Infrastructure	QWEQWE CH	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,432,825	632,400	27
Municipal Infrastructure	REFURBISHMENT 11KV SUBSSTATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	13,000,000	79,200	9
Municipal Infrastructure	REHABILITATION OF ELLIOT ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	24,918,412	364,860	11
Municipal Infrastructure	Repair of Sakhwe Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,500,000	123,420	11
Municipal Infrastructure	SILVERTON ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,833,506	51,660	15
Municipal Infrastructure	SNR MAINTANANCE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,000,000	122,520	6
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,000,000	921,360	29
Municipal Infrastructure	Tyumbu Phase 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,190,981	136,340	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UPPER NGQWARHA GRAVEL ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,161,258	47,550	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		231.44
Department		Knysna							
Number of Projects		5					14,240,000	330,001	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bloemfontein	Knysna	WC	Eden	Knysna (WC048)	7,000,000	15,924	4	
Municipal Infrastructure	IG T25/2016/2017:Maintenance of Municipal Fac(CG)	Knysna	WC	Eden (DC4)	Knysna (WC048)	700,000	91,484	10	
Municipal Infrastructure	Knysna Municipal Infrastructure Sector Casuals	Knysna	WC	Eden	Knysna (WC048)	200,000	12,733	3	
Municipal Infrastructure	Maintenance of municipal facilities	Knysna	WC	Eden	Knysna (WC048)	6,100,000	180,408	10	
Municipal Infrastructure	Technical Services Interns: Project Support - Upgrading of existing gravel roads	Knysna	WC	Eden	Knysna (WC048)	240,000	29,452	1	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.81
Department	Kopanong							
Number of Projects	8					23,367,508	9,563,994	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fauresmith installation of water meters and valves	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	1,437,274	762,793	8
Municipal Infrastructure	Fauresmith: Construction of 1km paved road and sto	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	3,710,454	1,514,551	11
Municipal Infrastructure	Jagersfontein: Rehabilitation of Landfill Sites	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	7,459,587	4,037,411	11
Municipal Infrastructure	KOPANONG PLUMBING	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	50,000	16,500	6
Municipal Infrastructure	PHILIPPOLIS UPGRADING OF WASTE WATER TREATMENT WOR	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	1,970,419	712,058	12
Municipal Infrastructure	Philippolis installation of water meters and valve	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	1,582,791	838,293	4
Municipal Infrastructure	Reddersburg installation of water meters and valve	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	1,622,060	1,602,998	8
Municipal Infrastructure	Upgrading of Jagersfontein Water Treatment works	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	5,534,923	79,390	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		113.75
Department		Kou-Kamma							
Number of Projects		5					12,219,840	624,254	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Louterwater MPCC	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	5,757,189	135,098	15	
Municipal Infrastructure	IG/Water Leaks	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	107,076	106,976	19	
Municipal Infrastructure	IG/Water Leaks and Sewer Spillaages 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	535,115	283,365	24	
Municipal Infrastructure	Refurbishment of Tweeriviere WWTP	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	5,757,189	35,543	12	
Municipal Infrastructure	Upgrading of Krakeel internal rd to paving	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	63,272	63,272	5	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		227.94
Department	Kouga							
Number of Projects	14					81,954,555	5,471,489	286
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Augmentation of Water Supply in Kruisfontein	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	12,504,839	269,597	9
Municipal Infrastructure	Emergency Drought Intervention:WCDM	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	158,760	153,760	38
Municipal Infrastructure	Hankey Bulkwater Supply Phase 1	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	7,500,000	207,078	8
Municipal Infrastructure	Hankey Bulkwater Supply Phase 2	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	7,500,000	1,370,596	28
Municipal Infrastructure	IG/Gamtoos Infrastructure 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	565,495	559,902	33
Municipal Infrastructure	IG/Humansdorp Infrastructure 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	295,294	288,582	23
Municipal Infrastructure	IG/Jeffreys Bay Infrastructure 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	537,797	477,162	31
Municipal Infrastructure	IG/St Francis Bay Infrastructure 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	264,658	252,167	14
Municipal Infrastructure	Jeffreysbay:Borehole Rectification Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	2,000,000	71,486	3
Municipal Infrastructure	Replacement of Water reticulation in Patensie	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	10,500,000	210,360	16
Municipal Infrastructure	Upgrading of Pellsrus Sportsfield	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	4,444,005	726,821	22
Municipal Infrastructure	Upgrading of Jeffreysbay Water Treatment Works	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	35,000,000	278,623	10
Municipal Infrastructure	Upgrading of St Francis Bay WWTW	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	611,426	533,073	38
Municipal Infrastructure	Wavecrest Sewer:Northern Bulk main Outfall Sewer	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	72,281	72,281	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		126.49
Department		KwaDukuza							
Number of Projects		6					24,340,114	186,604	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Chris Hani Sportsfield	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,000,800	25,856	8	
Municipal Infrastructure	Construction of Nyathikazi Bridge	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,462,196	23,100	5	
Municipal Infrastructure	Lloyd Intersection	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,037,118	12,800	5	
Municipal Infrastructure	Rehabilitation of Gledhow Roads	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,600,000	6,787	4	
Municipal Infrastructure	Stormwater Maintenance 19/20	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	240,000	94,800	76	
Municipal Infrastructure	The Upgrade of Ward 4 Internal Roads	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	12,000,000	23,261	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	Laingsburg								
Number of Projects	1						1,700,000	27,018	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Soutkloof Spring Rehabilitation	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	1,700,000	27,018	5	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.04
Department	Langeberg							
Number of Projects	11					19,524,035	10,095,451	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SUPPLY AND DELIVERY OF MATERIAL, EQUIPMENT AND THE RE-SEAL OF	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,318,164	1,317,164	7
Municipal Infrastructure	Electrification of Kanana Erf 509 , Robertson	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	5,919,263	1,282,635	13
Municipal Infrastructure	GENERAL MAINTENANCE ON THE SEWER PURIFICATION AND SEWER	Langeberg	WC	Cape Winelands	Langeberg (WC026)	175,104	138,305	16
Municipal Infrastructure	IG GENERAL MAINTENANCE AT THE WATER WORKS PURIFICATION WORKS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	178,083	54,942	14
Municipal Infrastructure	IG GENERAL MAINTENANCE ON THE DAM WALLS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	63,171	23,936	4
Municipal Infrastructure	IG GENERAL MAINTENANCE ON THE IRRIGATION CHANNELS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	50,859	12,384	3
Municipal Infrastructure	IG GENERAL MAINTENANCE ON THE ROAD AND STORM WATER	Langeberg	WC	Cape Winelands	Langeberg (WC026)	156,195	102,210	14
Municipal Infrastructure	IG OVERALLS MAINTENANCE AT MCGREGOR	Langeberg	WC	Cape Winelands	Langeberg (WC026)	61,796	30,913	3
Municipal Infrastructure	IG SMALL CONSTRUCTION WORKS, INSTALLATION OF KERB BUILDING OF	Langeberg	WC	Cape Winelands	Langeberg (WC026)	42,821	24,063	3
Municipal Infrastructure	LM GENERAL MAINTENANCE OF THE STREET	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	198,400	145,576	16
Municipal Infrastructure	UPGRADING OF ROAD AND STORM WATER , ROBERTSON	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	11,360,178	6,963,321	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Lejweleputswa								
Number of Projects	1						300,000	26,400	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Patching of Potholes in Masilonyana Municipality	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	300,000	26,400	6	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.30
Department	Lekwa							
Number of Projects	10					39,606,304	34,649,688	131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	(IG) 2018/2019 PATCHING OF POTHOLES IN LEKWA LM	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	900,000	507,420	17
Municipal Infrastructure	INSTALLATION AND DELIVERY OF HIGH MAT LIGHTS IN LLM	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	5,140,225	5,139,860	19
Municipal Infrastructure	INSTALLATION OF 6 BOREHOLES IN LEKWA FARM AREA	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,798,719	1,798,699	16
Municipal Infrastructure	REFURBISHMENT AND UPGRADE OF PORTIONS OF THE STAND	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,885,016	2,075,900	7
Municipal Infrastructure	REFURBISHMENT AND/ OR UPGRADE OF THE STANDERTON WA	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	12,751,118	12,748,714	16
Municipal Infrastructure	REFURBISHMENT OF ROOIKOPEN PUMP STATION 1	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,578,368	4,213,040	4
Municipal Infrastructure	REFURBISHMENT STANDERTON WATER TREATMENT PLANT	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,810,400	364,668	12
Municipal Infrastructure	Rehabilitation of Mahala Park Sports field	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,650,391	1,178,120	12
Municipal Infrastructure	UPGRADING OF ROOIKOPPEN SEWER	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	6,700,000	5,519,717	18
Municipal Infrastructure	Upgrading and Refurbishment of Sakhile Combined sp	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,392,066	1,103,549	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.12
Department	Lekwa-Teemane							
Number of Projects	2					12,055,000	351,622	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of paved roads in Boitumelong P1	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	11,000,000	65,839	13
Municipal Infrastructure	Maintenance of Municipal Infrastructure	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,055,000	285,783	37

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.26
Department	Lepelle-Nkumpi							
Number of Projects	7					550,178,853	2,483,553	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ga Molapo Community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	516,615,390	432,734	24
Municipal Infrastructure	Construction of GaLedwaba CommunityHall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,500,000	72,114	14
Municipal Infrastructure	Construction of Kliphuiwel community creche	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	304,083	157,437	11
Municipal Infrastructure	Construction of the Unit S-BA Road	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,242,000	697,802	23
Municipal Infrastructure	Contraction of Zone S-Q road	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,104,352	191,812	11
Municipal Infrastructure	Hlakano Community Creche	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	202,000	174,376	12
Municipal Infrastructure	Upgrading of Access road (Buss and taxi road) from	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	25,211,028	757,276	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		257.34
Department		Lephalale						
Number of Projects		5				70,564,466	33,555,622	239
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Melvel Access Road	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	24,415,151	14,918,528	36
Municipal Infrastructure	Sewer pump station 25 and AC pipe replacement	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,356,378	6,818,963	15
Municipal Infrastructure	VIP Sanitation Project in village(Shongoane scheme	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	8,754,513	3,621,782	46
Municipal Infrastructure	Water Extension of Ga-phahladira	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	10,590,200	5,701,421	34
Municipal Infrastructure	installation of households electrification	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	15,448,224	2,494,927	108

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	130.00
Department		Lesedi				737,100		678,730	42
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Maintenance of Buildings	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	81,900	80,730	5	
Municipal Infrastructure	Maintenance of Water	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	163,800	149,110	11	
Municipal Infrastructure	Maintenance of Electricity	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	163,800	160,290	9	
Municipal Infrastructure	Maintenance of Roads and Storm water	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	163,800	161,720	9	
Municipal Infrastructure	Maintenance of Waste	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	163,800	126,880	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		96.78
Department		Letsemeng						
Number of Projects		4				10,800,000	593,172	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Letsemeng Meter Readers	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	900,000	37,800	7
Municipal Infrastructure	Letsemeng:Plumbers and road maintenance	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	900,000	42,720	7
Municipal Infrastructure	LetsemengLM:Routine maintenance of roads all5 town	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	492,882	86
Municipal Infrastructure	Luckhoff:Upgrading of 0.9km paved Road	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	8,000,000	19,770	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		193.17
Department		Madibeng							
Number of Projects		6					23,491,618	666,863	127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Rea Dira Facilities and Building Service Infrs	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	228,576	28,100	20	
Municipal Infrastructure	IG/Rea Dira Facilities and Building services	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	530,000	156,100	14	
Municipal Infrastructure	Internal roads cluster 7 Moboloka ward 6	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,000,000	55,890	9	
Municipal Infrastructure	Klipgat Sanitation Phase 6B	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,000,000	338,680	65	
Municipal Infrastructure	Upgrading of Internal Roads Cluster 1	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	9,920,000	35,633	8	
Provincial Roads	Upgrading of Internal Roads Cluster 4	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	7,813,042	52,460	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.65
Department	Mafube							
Number of Projects	1					20,000,000	328,200	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	VILLIERS CONSTRUCTION OF 6,5ML CONCRETE RESERVOIR	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	20,000,000	328,200	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		98.50
Department		Magareng						
Number of Projects		3				803,610	477,300	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/COMMUNITY PROJECT IN MAGARENG	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	163,610	131,100	68
Municipal Infrastructure	Potholes Repairs	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	320,000	192,500	16
Municipal Infrastructure	Vacuum Sewer and Landfill Sites	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	320,000	153,700	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.16
Department	Mahikeng							
Number of Projects	6					20,706,300	690,893	165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintanance of Civic Buidings	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,550,000	60,272	15
Municipal Infrastructure	IG/Maintenance of Civic Building	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	906,300	413,965	69
Municipal Infrastructure	IG/Repair and Maintenance of Street Lights, Robots and Highmast Lights	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	250,000	20,767	5
Municipal Infrastructure	IG/Repair and maintenance of Street lights, Robot and HighMast Light	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	500,000	149,987	25
Municipal Infrastructure	Mahikeng High Mast Lights	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	7,500,000	36,001	46
Municipal Infrastructure	UPGRADING OF TSETSE ROAD	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	10,000,000	9,900	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		183.26
Department		Makana							
Number of Projects		2					21,464,700	224,490	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Alicedale Bulk Water Refurbishment	Makana	EC	Cacadu (DC10)	Makana (EC104)	15,580,985	37,620	10	
Municipal Infrastructure	Riebeeck East Bulk Water Refurbishment	Makana	EC	Cacadu (DC10)	Makana (EC104)	5,883,715	186,870	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	227.14
Department		Makhado							
Number of Projects		7				4,414,532		1,468,578	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Tshedza to Vuvha Access Road Pha 3	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	300,000	17,777	11	
Municipal Infrastructure	Gombita, Mbokota, Tshivhuyuni to Maphagi Road Phas3	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	300,000	41,450	9	
Municipal Infrastructure	MUDIMELI BRIDGE AND ACCESS ROAD PHASE 3	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	569,109	176,758	18	
Municipal Infrastructure	Upgrading of Piesanghoek To Khunda Road Phase 4	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	400,000	194,747	20	
Municipal Infrastructure	Upgrading of Tshikwarani/Manavhela /Zamekoste Ph3	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	320,000	300,366	20	
Municipal Infrastructure	Waterval Sports Complex	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	2,000,000	395,133	23	
Municipal Infrastructure	XITACINI TO JIWENI ACCESS ROAD PHASE 2/19	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	525,423	342,346	23	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.94
Department	Makhuduthamaga							
Number of Projects	7					3,718,500	1,050,689	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ga Mampane Construction of Access Road Phase 4	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,000,000	606,904	31
Municipal Infrastructure	Upgrading of Ga Marishane sports complex	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	200,000	192,708	15
Municipal Infrastructure	CONSTRUCTION OF MAKGWABE TO MPHANE ACCESS ROAD PH2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	420,000	191,235	25
Municipal Infrastructure	CONSTRUCTION OF MATULANENG ACCESS BRIDGE	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	380,000	15,300	10
Provincial Infrastructure (NON-ROADS)	Fencing of Masemola Sports Facility.	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	16,000	11,767	4
Municipal Infrastructure	Marishane-Phaatla internal street	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,552,500	15,958	12
Municipal Infrastructure	Partitioning of new municipal office	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	150,000	16,816	5

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.27
Department	Maluti-a-Phofung							
Number of Projects	7					140,786,292	1,099,201	127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BLUEGUMBOSCH CONSTRUCTION OF SEWER RETICULATION	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,224,259	70,740	17
Municipal Infrastructure	Intabazwe Ex3 new surface road phase1	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	14,574,922	13,680	3
Municipal Infrastructure	Intabazwe:Ext 3 New Surface Road phase 1	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	36,259,410	42,480	3
Municipal Infrastructure	Namahadi Construction of sewer reticulation	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	9,660,000	39,600	11
Municipal Infrastructure	Namahadi: construction of Sewer Reticulation	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	22,961,701	15,840	11
Municipal Infrastructure	Phuthaditjhaba/Qwaqwa: New Taxi Facility	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	40,000,000	833,060	45
Municipal Infrastructure	Thabong: Sewer Reticulation Network	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	16,106,000	83,801	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		102.07
Department		Mamusa							
Number of Projects		3					4,505,827	164,370	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Caring for Our Town Phase III	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	164,477	20,900	11	
Municipal Infrastructure	Caring for Our Town Phase III	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	341,350	123,220	16	
Municipal Infrastructure	New Access Road in Nooitgedacht Phase 1	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	4,000,000	20,250	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.81
Department	Mandeni							
Number of Projects	1					2,934,000	2,237,162	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,934,000	2,237,162	221

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		226.23
Department	Mangaung Metro							
Number of Projects	11					104,000,353	2,593,115	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Route22 Upgrading of Streets and Stormwater in Mangaung	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	870,000	102,080	8
Municipal Infrastructure	HEAVY REHABILITATION OF FORT HARE ROAD SECTION B	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	32,200,314	39,160	11
Municipal Infrastructure	IRPTN Trunk Route Fort Hare Section A	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	3,000,000	632,270	21
Municipal Infrastructure	Labour Intensive Upgrading of Streets and Stormwater	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	870,000	186,120	16
Municipal Infrastructure	Labour Intensive Upgrading of Streets and Stormwater 3	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	870,000	117,480	17
Municipal Infrastructure	Labour Intensive Upgrading of Streets and Stormwater2	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	870,000	199,100	16
Municipal Infrastructure	MOSHOESHOE TRUNK ROUTE - PART A	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	36,180,039	864,185	27
Municipal Infrastructure	Matlharantlheng Electrification Project	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	11,340,000	9,450	8
Municipal Infrastructure	Route 22: Upgrading of Streets	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	8,700,000	30,770	7
Municipal Infrastructure	Route 22: Upgrading of Streets and Stormwater	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	8,700,000	42,240	10
Municipal Infrastructure	Upgrading of M10/MAN RD 11548 intersection	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	400,000	370,260	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		140.43
Department		Mantsopa							
Number of Projects		3					13,815,000	412,390	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Dipelaneng Construction of sports facility	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	13,115,000	301,120	19	
Municipal Infrastructure	General Maintenance on Infrastructure	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	200,000	94,100	24	
Municipal Infrastructure	Ladybrand Water Conservation Water Demand Manageme	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	500,000	17,170	8	

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.65
Department	Maphumulo							
Number of Projects	8					41,117,002	1,507,020	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COLI CAUSE WAY IN WARD 10	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	4,633,244	16,800	5
Municipal Infrastructure	Construction of vehicle Bridge ward 9	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	10,585,880	288,180	12
Municipal Infrastructure	Electrification of Mbulwini Village	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,000,000	70,560	14
Municipal Infrastructure	Electrification of Mpungeni ward 4,8	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	5,747,016	285,720	15
Municipal Infrastructure	Electrification of Nothweni ward 11	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	2,000,000	124,800	10
Municipal Infrastructure	Electrifying households in Vulmehlo ward 05	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	3,980,913	161,280	22
Municipal Infrastructure	Umovane Community Service Centre	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	12,169,950	272,400	18
Municipal Infrastructure	pitsini Nothweni Black top road	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,000,000	287,280	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		158.67
Department		Maquassi Hills						
Number of Projects		5				12,697,902	633,769	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/MAINTENANCE OF INTERSECTION	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	137,900	137,900	23
Municipal Infrastructure	IG/Water leaks	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	72,002	71,994	12
Municipal Infrastructure	Municipal Paving of Roads	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	38,000	27,766	11
Municipal Infrastructure	Upgrading of roads and stormwater - Setshogo str	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	4,800,000	162,032	12
Municipal Infrastructure	Upgrading of roads and stormwater - griekwa.mothib	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	7,650,000	234,077	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	139.10
Department		Maruleng							
Number of Projects		9				68,224,000		1,085,182	219
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Butswana Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	7,500,000	79,468	21	
Municipal Infrastructure	CALAIS SPORTS FIELD	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	500,000	83,232	17	
Municipal Infrastructure	Fencing of graveyards	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	2,000,000	84,150	55	
Municipal Infrastructure	IG: Maintenance of Infrastructure Facilities	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	1,712,000	213,312	48	
Municipal Infrastructure	MADEIRA ACCESS ROAD	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	12,462,000	132,275	23	
Municipal Infrastructure	Maruleng Indoor Sports Complex	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	15,000,000	260,818	15	
Municipal Infrastructure	Newline Ga-Fannie Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	11,350,000	119,365	17	
Municipal Infrastructure	Santeng Graveyard Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	8,500,000	52,586	12	
Municipal Infrastructure	Willows Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	9,200,000	59,976	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	138.40
Department		Masilonyana				39,427,303		330,370	70
Number of Projects		6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of 3.5 km lined storm water channel	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	5,264,152	23,600	9	
Municipal Infrastructure	Theunissen Construction of sports centre	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	9,000,000	61,180	8	
Municipal Infrastructure	Upgrading of Solid Waste Disposal Site	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,974,492	131,110	29	
Municipal Infrastructure	VERKEERDEVLEI SEWER RETICULATION AND HOUSE CONNECT	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	8,538,495	39,750	7	
Municipal Infrastructure	Verkeerdevlei Water Reticulation and House Connections for 317 units	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,650,163	64,650	11	
Municipal Infrastructure	Verkeerdevlei/Tshepong:Construction of Sport Cent	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	9,000,000	10,080	6	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.39
Department	Matatiele							
Number of Projects	12					125,524,904	1,613,966	166
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Inspection	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	44,967	40,612	12
Municipal Infrastructure	Cedarville Sport Centre	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	17,063,200	357,300	31
Municipal Infrastructure	Cleaning of Drains and Potholes Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,257,000	232,504	14
Municipal Infrastructure	Construction of Maluti Internal Street Phase 4	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	25,803,031	19,050	5
Municipal Infrastructure	Construction of Matatiele Sport Centre	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	20,613,064	155,550	17
Municipal Infrastructure	Freystata Bridges	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,880,022	127,950	14
Municipal Infrastructure	Matatiele Internal Streets Phase 2	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	29,157,636	238,050	14
Municipal Infrastructure	Mdeni-Manzi	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,897,985	5,250	3
Municipal Infrastructure	Ngcwengane Bridge	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,082,005	107,250	18
Municipal Infrastructure	Nomgavu Bridge	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,642,384	67,200	8
Municipal Infrastructure	Sijoka Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	7,862,065	128,400	21
Municipal Infrastructure	Sportfield Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	221,544	134,850	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.82
Department	Matjhabeng							
Number of Projects	14					141,745,033	7,240,105	330
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Contractor Development	Allanridge/Nyakallong Replacement of old pipes	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,500,000	218,880	17
Municipal Infrastructure	Kutlwanong:Upgrading of outfall sewer	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	20,787,844	648,670	28
Municipal Infrastructure	Mmamahabane:Development of a new cemetery	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	29,970,388	3,206,160	140
Large Projects (exceeding R30mil)	New indoor sports and recreation	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,000,000	403,440	29
Municipal Infrastructure	Reinstatement of Street Light i Koppie Alleen	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,000,000	216,150	10
Contractor Development	Thabong Extension 20:Extension of water network	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,000,000	173,720	13
Municipal Infrastructure	Thabong: Upgrading of the far east hall	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,000,000	330,072	15
Contractor Development	Thabong:Installation of bulk zonal water metre	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,500,000	87,840	7
Municipal Infrastructure	The installation,erection,testing of HV/MV phase1	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	7,327,256	184,800	10
Large Projects (exceeding R30mil)	Theronia www (MEI)	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	36,000,000	415,620	15
Municipal Infrastructure	Upgrading of Old Thabong Gravel Road	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,500,000	21,600	6
Municipal Infrastructure	Upgrading of Thabong T8 Pumping Station	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,500,000	113,200	11
Municipal Infrastructure	Virginia Upgrading of waste water phase 2	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	638,425	613,725	10
Municipal Infrastructure	Welkom: Upgrading of Landfill site	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	18,021,120	606,228	19

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		215.89
Department	Matzikama							
Number of Projects	37					121,468,374	9,387,727	494
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BITTERFONTEIN REFURBISHMENT SCHEME	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	5,000,000	264,317	45
Municipal Infrastructure	IGWC 18/19 11KV OVERHEAD LINE WEST FEEDER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	18,330	11,994	3
Municipal Infrastructure	IGWC 18/19 MAINTENANCE OF SANDFILTERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	20,900	11,706	3
Municipal Infrastructure	IGWC 18/19 POTHOLE REPAIRS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	94,050	39,627	21
Municipal Infrastructure	IGWC 18/19 ROAD MARKERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	28,832	19,887	12
Municipal Infrastructure	IGWC 18/19 WATER LEAK REPAIRERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	83,600	52,581	36
Municipal Infrastructure	IGWC 19/20 11 KV OVERHEAD LINE WEST FEEDER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	55,440	39,344	3
Municipal Infrastructure	IGWC 19/20 MAINTENANCE OF GRAVES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	40,920	5,010	3
Municipal Infrastructure	IGWC 19/20 MAINTENANCE OF SANDFILTERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	55,440	34,360	2
Municipal Infrastructure	IGWC 19/20 POTHOLE REPAIRS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	224,070	193,329	17
Municipal Infrastructure	IGWC 19/20 ROAD MARKERS AND PAINTING	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	46,200	16,013	2
Municipal Infrastructure	IGWC 19/20 WATER AND SEWERAGE LEAKAGE REPAIR	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	187,440	113,352	13
Municipal Infrastructure	LUTZVILLE HOUSING PROJECT PHASE 1	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	5,500,000	355,422	36
Municipal Infrastructure	LUTZVILLE UPGRADE GRAVEL ROADS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	3,500,000	2,877,690	13
Municipal Infrastructure	LUTZVILLE UPGRADE GRAVEL ROADS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,000,000	228,341	13
Municipal Infrastructure	MAINTENANCE OF MUNICIPAL VEHICLES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	92,000	15,716	3
Municipal Infrastructure	MIG 19/20 Upgrading of Gravel Roads Vanrhynsdorp Phase 3	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	4,313,405	112,999	19
Municipal Infrastructure	New small steel pavillion Lutzville-West	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	698,976	527,184	3
Municipal Infrastructure	UPGRADING OF GRAVEL ROADS IN KLIPRAND	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	2,000,000	1,981,109	16
Municipal Infrastructure	Upgrading of gravel roads in Kliprand	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	3,000,000	199,253	15
Municipal Infrastructure	WC 18/19 PUBLIC WORKS AND BASIC SERVICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	23,298	1,069	2
Municipal Infrastructure	WC 18/19 UPGRADING OF MUNICIPAL BUILDINGS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	203,148	174,366	24
Municipal Infrastructure	WC 19/20 Construction of 1.0ML Reservoir in Koekenaap Phase 2	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	4,794,620	83,073	11
Municipal Infrastructure	WC 19/20 Construction of New	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,909,320	26,040	6

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WC 19/20 KOEKENAAP RESERVOIR	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	10,000,000	92,203	15
Municipal Infrastructure	WC 19/20 Koekenaap Upgrade of Gravel Roads	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	8,313,228	299,427	17
Municipal Infrastructure	WC 19/20 LUTZVILLE HOUSING PROJECT PHASE 1	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	22,000,000	168,682	33
Municipal Infrastructure	WC 19/20 LUTZVILLE NEW BUS ROUTE FOR HOUSING	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	374,140	79,378	11
Municipal Infrastructure	WC 19/20 LUTZVILLE UPGRADE OF SEWERAGE NETWORK FOR HOUSING	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	22,000,000	430,707	32
Municipal Infrastructure	WC 19/20 LUTZVILLE WEST SMALL STEEL PAVILIONS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	4,000	3,030	3
Municipal Infrastructure	WC 19/20 MAINTENANCE OF MUNICIPAL VEHICLES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	79,200	51,813	3
Municipal Infrastructure	WC 19/20 Operation and Maintenance of Water and Sanitation	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	84,480	20,362	2
Municipal Infrastructure	WC 19/20 PUBLIC WORKS AND BASIC SERVICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	99,000	2,904	2
Municipal Infrastructure	WC 19/20 REFURBISHMENT OF EBENHAESER WTW	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	9,765,383	127,360	11
Municipal Infrastructure	WC 19/20 UPGRADING OF MUNICIPAL BUILDINGS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	930,688	549,345	18
Municipal Infrastructure	WC 19/20 WATERMETER READERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	76,100	54,706	1
Municipal Infrastructure	WC/ 18/19 VREDENDAL HOUSING PHASE 5	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	4,852,165	124,028	25

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.71
Department	Mbhashe							
Number of Projects	18					4,807,270	924,760	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fort Malan Memorial	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	15,000	11,000	5
Municipal Infrastructure	Govan Mbeki Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	150,150	82,800	10
Municipal Infrastructure	MBHASHE ROAD ASSISTANT	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	158,400	122,300	9
Municipal Infrastructure	MBHASHE ROAD MARKERS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	396,000	59,250	4
Municipal Infrastructure	Madwaleni Community Hall	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	96,280	45,400	9
Municipal Infrastructure	Mbhahse Sportfield	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	400,000	152,640	20
Municipal Infrastructure	Mbhashe King Hintsas Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	11,000	11,000	5
Municipal Infrastructure	Mbhashe King Sarhilis Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	31,500	11,000	5
Municipal Infrastructure	Mbhashe Mngazana Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	172,000	7,150	7
Municipal Infrastructure	Mbhashe Municipal Offices	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	805,040	55,260	12
Municipal Infrastructure	Mbhashe Road Markers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	118,800	64,800	4
Municipal Infrastructure	Mbhashe Roads Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	314,000	99,200	9
Municipal Infrastructure	Mbhashe Sportfield Ward25	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	795,040	17,060	6
Municipal Infrastructure	Mbhashe mndwaka community hall	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	673,600	24,660	8
Municipal Infrastructure	Milla Mission	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	11,000	11,000	5
Municipal Infrastructure	Mndwaka Community Hall	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	127,960	43,920	10
Municipal Infrastructure	Municipal Infrastructer Offices	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	500,000	95,320	7
Municipal Infrastructure	Sinqumeni Caves	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	31,500	11,000	5

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.89
Department	Mbizana							
Number of Projects	24					207,939,708	61,542,722	367
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction Sirhasheni Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,211,331	2,189,263	5
Municipal Infrastructure	Construction of Bazana Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,350,960	1,544,591	12
Municipal Infrastructure	Construction of Lukholo to Marhazula Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,694,653	643,027	6
Municipal Infrastructure	Construction of Mbizana Civic Centre	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	70,955,158	13,683,270	16
Municipal Infrastructure	Construction of Mgodini to Mpondo Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,411,410	2,925,734	12
Municipal Infrastructure	Construction of Mkhungo to Nkhunzi Phase 2 A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,806,965	447,431	18
Municipal Infrastructure	Construction of Mntomkhulu to Gxeni Phase 2	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	6,331,895	4,153,429	14
Municipal Infrastructure	Construction of Mpenkulu to Tulufa Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	6,561,753	1,328,628	6
Municipal Infrastructure	Construction of Mphuthumi Mafumbatha Stadium	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	34,531,665	3,145,970	9
Municipal Infrastructure	Construction of R61 to EMazweni Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,592,472	1,009,074	11
Municipal Infrastructure	Construction of Sikhombe Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,726,262	1,401,871	9
Municipal Infrastructure	Construction of Ward 30 Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,584,273	811,761	16
Municipal Infrastructure	Construction of Ward 5 Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,797,900	1,831,675	17
Municipal Infrastructure	Electrification of Ludeke Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,587,906	10,244,619	30
Municipal Infrastructure	Electrification of Mathwebu Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,913,074	684,490	14
Municipal Infrastructure	Electrification of Mdikisweni, Ukhalo and Pelepele	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	7,125,105	5,806,415	18
Municipal Infrastructure	Electrification of Dipini, Mandlobe, Madada	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,833,489	59,290	16
Municipal Infrastructure	Extra connection in Sigodlweni, Mandlobe, Madada Ele	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,603,005	1,950,445	14
Municipal Infrastructure	Gaurds 18/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,867,995	2,576,115	45
Municipal Infrastructure	Infrastructure Upgrade	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,546,908	656,717	11
Municipal Infrastructure	Maintenance of Majavu to Siwisa Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,967,913	11,980	8
Municipal Infrastructure	Maintenance of Manteku Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,139,633	506,106	5
Municipal Infrastructure	Monti/Ntlozelo Electrification	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,005,626	2,673,073	43
Municipal Infrastructure	Upgrading of KwaNdela Bridge	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,792,355	1,257,747	12



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.09
Department	Merafong City							
Number of Projects	2					9,225,892	256,766	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sludge Drying Beds (Kokosi Ext 6)	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	6,033,311	74,279	13
Municipal Infrastructure	The Construction of Khutsong Roads (Phase 3)	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	3,192,581	182,487	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		138.28
Department		Metsimaholo						
Number of Projects		4				7,636,564	1,339,387	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Gortin;Construction of 3000 sewer yard connections	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	5,000,000	216,572	71
Municipal Infrastructure	Gortin;sanitation phase4,Sewer network for 3711 st	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	600,000	429,068	21
Municipal Infrastructure	MetsimaholoTechnical and Infrastructural 2019-20	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,536,564	530,590	37
Municipal Infrastructure	Upgrading of Oranjeville WT plant	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	500,000	163,157	12

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.78
Department	Mhlontlo							
Number of Projects	16					170,826,609	28,907,640	299
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amacwerha Phase 3	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	25,000,000	107,600	24
Municipal Infrastructure	Dumba - Tina Falls	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	7,739,510	2,970,191	8
Municipal Infrastructure	IG/URBAN ROADS 19/20	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,781,000	1,423,274	117
Municipal Infrastructure	Khvam - Gongo A/R Rehabilitation	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,059,774	932,869	13
Municipal Infrastructure	Kimbili 1 -2 Access Road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,289,270	1,405,744	13
Municipal Infrastructure	Maintenance of Mdeni access road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,574,987	3,818,239	29
Municipal Infrastructure	N2 via New Rest to Dilizintaba A/R	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,795,741	1,025,153	5
Municipal Infrastructure	NGQAKAQHENI BRIDGE ACCESS ROAD	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	24,000,000	27,440	15
Municipal Infrastructure	Ngxakolo A/R	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,817,577	651,248	5
Municipal Infrastructure	Nxothwe - Nkonkabi A/R	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	7,124,356	4,029,304	9
Municipal Infrastructure	QUMBU SPORTS FIELD	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	27,879,373	25,480	7
Municipal Infrastructure	Qumbu town hall and Municipal Offices	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	13,926,405	586,000	10
Municipal Infrastructure	REHABILITATION OF TSOLO SPORTFIELD	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	27,911,464	590,034	9
Municipal Infrastructure	REHABILITATION OF ZIMBENGWINI ACCESS ROAD	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,684,531	5,398,611	9
Municipal Infrastructure	Rehabilitation of Nyanisweni A/R	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,948,711	4,260,315	14
Municipal Infrastructure	T162 VIA SITOPHIYINI TO HLABATHI	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,293,910	1,656,135	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		178.44
Department		Midvaal						
Number of Projects		3				44,243,509	634,237	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Const of 500mm HDPE outfall sewer Sicelo North	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	5,840,134	310,216	16
Municipal Infrastructure	IG/Constructio of 10ML klipriver Valley Reservoir	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	34,929,760	201,631	20
Municipal Infrastructure	Lakeside Sports Complex	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,473,614	122,390	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.82
Department	Mkhambathini							
Number of Projects	2					1,043,502	833,760	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	970,000	770,760	88
Municipal Infrastructure	Sports Fields Caretakers	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	73,502	63,000	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.99
Department	Mkhondo							
Number of Projects	12					87,884,155	32,068,479	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF BULK WATER AND RETICULATION @ POLS	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	25,697,954	19,343,180	34
Municipal Infrastructure	Construction of Rustplaas WWTW	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	100,000	42,676	7
Municipal Infrastructure	DESIGN AND ELECTRIFICATION OF OOSLOOP, EZIPHUZINI	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	25,077,066	10,745,521	17
Municipal Infrastructure	IG - MAINTENANCE (ELECTRICAL AND WATER)	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	314,000	305,752	28
Municipal Infrastructure	IG Roads and Storm-Water at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	566,472	183,994	13
Municipal Infrastructure	MRTT Bricklaying	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	425,000	208,612	20
Municipal Infrastructure	MRTT Carpentry	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	425,000	139,500	15
Municipal Infrastructure	MRTT Painting	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	425,000	79,396	13
Municipal Infrastructure	MRTT Plastering and Tiling	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	425,000	149,908	17
Municipal Infrastructure	REFURBISHMENT OF KEMPVILLE SPORTS GROUND	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	6,467,143	813,180	8
Municipal Infrastructure	UPGRADING OF GRAVEL TO PAVING IN GROUP 10	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	27,921,519	21,780	11
Municipal Infrastructure	Upgrading of gravel road to Paving blocks in Amste	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	40,000	34,980	15

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.50
Department	Mnquma							
Number of Projects	21					90,000,750	2,119,682	271
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BDLTC PHASE2	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,690,000	155,916	16
Municipal Infrastructure	Construction of Mahemini to Mzantsi Sokapase A.R.	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	4,488,496	60,450	9
Municipal Infrastructure	Diya Community Hall	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,908,053	87,250	14
Municipal Infrastructure	Ezixhotyeni access road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,207,125	11,400	6
Municipal Infrastructure	IG: Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	290,390	104,668	18
Municipal Infrastructure	IG:Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,014,300	396,900	21
Municipal Infrastructure	IG:Parks	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	378,000	279,115	15
Municipal Infrastructure	MIG : Ngobozi Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,704,500	86,635	10
Municipal Infrastructure	MIG-Centane Street Surfacing Phase 2c	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,164,529	87,283	23
Municipal Infrastructure	MIG: Litchi to Qolweni A.R.	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,659,927	46,350	10
Municipal Infrastructure	MIG:Cerhu to Dyushu A.R.	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	4,038,658	111,120	14
Municipal Infrastructure	MIG:Komkhulu to Nyulula	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,721,800	152,162	17
Municipal Infrastructure	MIG:Ndaba to Mzantsi Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	9,743,580	54,300	5
Municipal Infrastructure	MNQUMA ELECTRIFICATION AT FENI	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	8,805,000	187,713	22
Municipal Infrastructure	Mathole to Nyulula Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,446,400	7,350	8
Municipal Infrastructure	Msobomvu Pothole Repairs	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,049,774	42,750	12
Municipal Infrastructure	NCERANA ACCESS ROAD	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,732,897	15,720	12
Municipal Infrastructure	NGQAMAKWE TAXI RANK	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,792,475	39,840	10
Municipal Infrastructure	Rehabilitation of Magqudwana Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,976,793	153,180	20
Municipal Infrastructure	Supply	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,200,000	24,700	7
Municipal Infrastructure	Thanga Outdoor Sport Facility	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,988,053	14,880	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		131.02
Department		Modimolle and Mookgopong						
Number of Projects		3				1,440,000	1,329,193	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of residential in phagameng ext 13	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	115,000	105,074	24
Municipal Infrastructure	IG-MMLM TECH	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	500,000	406,828	23
Municipal Infrastructure	Paving of leseding Ext 1 and 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	825,000	817,291	43

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.18
Department	Mogalakwena							
Number of Projects	11					55,606,163	5,489,557	308
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MOKGALAKWENA WATER BULK SUPPLIER	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,500,000	96,104	21
Municipal Infrastructure	Mabuela Roads and Storm Water	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	14,299,866	120,553	18
Municipal Infrastructure	Mahlogo Electrification	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	282,525	39,560	8
Municipal Infrastructure	Mahlogo Roads and Storm Water/	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	21,577,315	3,133,950	11
Municipal Infrastructure	Mapela Sports Stadium Phase 2	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	500,000	174,885	15
Municipal Infrastructure	Mini Water Scheme 27: Tshamahansi Cluster	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,500,000	590,719	29
Municipal Infrastructure	Mogalakwena Local Municipality BulkWater Masterpla	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,000,000	87,906	55
Municipal Infrastructure	REBONE SPORTS STADIUM- PHASE 2	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	9,245,017	306,314	17
Municipal Infrastructure	Ramosasane/Dipichi/Kgopeng mimi water scheme 13	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	280,000	52,125	17
Municipal Infrastructure	Seema/Mapela mini water scheme 25/TMG	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,710,720	509,627	52
Municipal Infrastructure	Seema/Mapila mini water scheme 25	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,710,720	377,812	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		150.16
Department		Mogale City						
Number of Projects		4				4,755,920	1,299,966	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2020 UMS PARTICIPANTS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	928,200	203,060	71
Municipal Infrastructure	MIG/ Pr7 Muldersdrift road maintenance	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,000,000	507,356	15
Municipal Infrastructure	Roads and Stormwater maintenance	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	445,000	444,080	27
Municipal Infrastructure	Water and wastewater reticualtion programme	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	382,720	145,470	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		153.67
Department		Mohokare							
Number of Projects		4					1,790,000	415,190	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	27KM BULK RAW WATER PIPELINE	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	400,000	165,960	20	
Municipal Infrastructure	CONSTRUCTION OF 1.7KM ACCESS ROAD IN ROLELEATHUNYA	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	1,000,000	181,670	19	
Municipal Infrastructure	Data Capturers	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	90,000	17,800	3	
Municipal Infrastructure	UPGRADING OF ZWTW	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	300,000	49,760	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		147.86
Department		Molemole						
Number of Projects		6				56,620,120	7,129,887	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Capricorn Park Upgrading Internal Street Phase 2	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	12,961,882	780,037	9
Municipal Infrastructure	Design and Construction Of Matipana to Madikana	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	7,794,261	171,530	20
Municipal Infrastructure	Upgrading of Nthabiseng Internal Streets from gravel to tar road - phase 1	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	9,000,000	704,701	19
Municipal Infrastructure	Upgrading of Nthabiseng internal street phase 2	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	6,299,729	1,438,645	21
Municipal Infrastructure	Upgrading of Nthabiseng internal street phase 3	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	12,961,882	1,971,043	24
Municipal Infrastructure	capricorn park upgrading of internal streets 01	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	7,602,366	2,063,930	17

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		138.01
Department	Mopani								
Number of Projects	72						1,886,629,303	21,041,335	3,056
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	BULK WATER SUPPLY JAMELA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	20,584,368	434,285	31	
Municipal Infrastructure	CONSTRUCTION OF 45 VIP TOILETS IN LULEKANI	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	472,500	64,800	51	
Municipal Infrastructure	CONSTRUCTION OF SANITATION IN GREATER TZANEEN	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,000,000	552,000	448	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN BA-PHALABORWA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	744,360	615,000	40	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN BLINKWATER	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	472,500	27,600	33	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN CALAIS	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	9,670,500	75,600	79	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN FINALE A	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	472,500	9,600	8	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN GA-KGAPANE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	472,500	16,800	14	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN HLANEKI VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	472,500	48,000	36	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN KANANA VILLAGE	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	472,500	19,956	20	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN KUBJANA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	472,500	40,800	34	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MADUMELENG	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	39,600	32	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MAJEJE VILLAGE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	472,500	11,700	13	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MAKGAUNG	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	472,500	66,000	50	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MAKHUSHANE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	472,500	64,800	52	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MASHISHIMALE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	472,500	26,400	21	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MATIKO -XIKAYA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	472,500	29,400	49	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MAVELE VILLAGE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	472,500	36,000	25	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN METZ	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	472,500	37,600	30	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN METZ MOETLADIMO VILLAGE	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	472,500	37,200	30	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MOHLABA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	472,500	79,200	64	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MORUTJIE VILLAGE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	472,500	49,200	41	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MORWASETHLA	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	29,400	48	
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MOTUPA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	472,500	54,000	44	

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN NKAMBAKO VILLAGE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	472,500	27,000	40
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN NKURHI VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	472,500	44,100	47
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN NWAJAHENI	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	472,500	33,600	31
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN NYANGELANI	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	472,500	29,700	32
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN PRISKA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	472,500	55,200	29
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN RISINGA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	472,500	15,600	12
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN ROTTERDAM	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	30,000	25
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN SELWANE MALAMBULE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	472,500	22,200	30
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN SELWANE VILLAGE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	472,500	12,000	9
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN TARENTAAL	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	472,500	56,400	46
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN THE OAKS FOR SIKWAI	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	472,500	24,600	39
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN THE WILLOWS	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	472,500	21,600	18
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN TZANEEN(MAWA)	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	472,500	74,400	62
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN XIMAUSE VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	472,500	19,200	16
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS PATAMEDI	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	472,500	36,000	30
Municipal Infrastructure	HOEDPRUIT BULK WATER SUPPLY ZENOBIA TRADING 22	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	401,510	330,120	12
Municipal Infrastructure	IG-BOREHOLE OPERATORS	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	9,000,000	5,472,004	290
Municipal Infrastructure	IG-Borehole operators	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,214,576	1,622,600	266
Municipal Infrastructure	INFRASTRUCTURE AND ADMINISTRATION	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	950,000,000	1,279,080	37
Municipal Infrastructure	JOPPIE MAWA RAMOTSHINYADI PHASE 2D	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	943,110	529,700	78
Municipal Infrastructure	JOPPIE TO MAWA RAMOTSHINYADI PHASE 2B	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	959,879	486,720	68
Municipal Infrastructure	JOPPIE TO MAWA RAMOTSHINYADI PHASE 2C	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	496,909	310,500	18
Municipal Infrastructure	LENYENYE TO THABINA BULK WATER SUPPLY	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	146,602	112,648	10
Municipal Infrastructure	LEPHEPANE BULK WATER SUPPLY	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	220,058	163,350	8
Municipal Infrastructure	MABJEPILONG RETICULATION AND REFURBISHMENT	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,610,000	111,360	8
Municipal Infrastructure	MAKHUSHANE WATER SCHEME	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	11,384,577	35,200	11
Municipal Infrastructure	MAMETJA SEKORORO WATER TREATMENT PROJECT	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	900,000	821,032	21

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	PHALABORWA SEWAGE PLANT	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	24,632,639	475,930	30
Municipal Infrastructure	REFUBISHMENT, REHABILITATION AND UPGRADING OF INTERNAL WATER	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	439,535	429,660	29
Municipal Infrastructure	REFURBISHMENT OF PERIMETER AT MAPUVE VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,355,942	334,480	21
Municipal Infrastructure	REPLACEMENT AND RESIZING OF WATER MAKHUSANE MAPIKI	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	699,316,717	113,400	9
Municipal Infrastructure	REPLACEMENT RESIZING ASBESTOS IN LULEKANI 2	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,432,718	214,500	15
Municipal Infrastructure	RETICULATION IN MAGEVA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,610,000	156,420	13
Municipal Infrastructure	SANITATION HEALTH AND HYGIENE IN GREATER TZANEEN	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	387,914	55,000	23
Municipal Infrastructure	SEFOFOTSE TO DITSHOSINE BULK WATER SCHEME PHASE 2E	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	37,994,340	523,080	33
Municipal Infrastructure	SEFOFOTSE TO DITSHOSINE BULK WATER SUPPLY PHASE 2A	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	399,300	369,900	35
Municipal Infrastructure	SEFOFOTSE TO DITSHOSINE WATER SUPPLY MOHLABANENG	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,300,000	783,330	24
Municipal Infrastructure	SELWANE PHASE 2C ADDITIONAL WORK	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,005,785	70,380	7
Municipal Infrastructure	THAPANE BULK WATER SUPPLY LILITHALETHU	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,815,916	1,141,640	53
Municipal Infrastructure	THAPANE REGIONAL WATER SCHEME	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	570,150	369,578	25
Municipal Infrastructure	THAPANE WATER SUPPLY SCHEME PHASE 2B	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	29,122,386	272,320	37
Municipal Infrastructure	THE CONSTRUCTION OF SELWANE PHASE 1	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	11,980,410	77,510	18
Municipal Infrastructure	THE REPLACEMENT OF ASBESTOS CEMENT PIPES In NAMAKGALE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	558,492	183,430	21
Municipal Infrastructure	TOURS BULK WATER SCHEME (TREATMENT PLAN)	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	611,030	262,080	18
Municipal Infrastructure	TOURS BULK WATER SCHEME (TREATMENT PLANT) NANDZU TRADE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	10,991,190	82,699	13
Municipal Infrastructure	TOURS BULK WATER SUPPLY PHASE 2 (ZENOBIA 22)	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,633,450	410,427	16
Municipal Infrastructure	UPGRADING OF INTERNAL RETICULATION MAKGAKGAPATSE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	322,196	232,176	9
Municipal Infrastructure	UPGRADING OF RAW WATER PIPELINE IN ZAVA	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	335,243	242,540	21

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.61
Department	Moqhaka							
Number of Projects	12					57,632,000	1,323,740	193
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 0.750km road and stormwater chanel	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,500,000	16,650	7
Municipal Infrastructure	Construction of 0.96km paved road and stormwater	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,200,000	30,150	10
Municipal Infrastructure	Construction of 600 Dry Sanitation toilets at Mall	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,800,000	108,000	36
Municipal Infrastructure	Construction of Northleigh Pressure Tower	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,000,000	112,950	10
Municipal Infrastructure	Construction of Sewer Reticulation and connection	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,355,000	43,200	6
Municipal Infrastructure	Construction of Water Reticulation and connection	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	794,000	6,000	2
Municipal Infrastructure	Khatliso Moeketsi: Upgrading of road 0.56km 38348	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,250,000	308,340	28
Municipal Infrastructure	Maintenance of Service Lanes	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,000,000	136,500	21
Municipal Infrastructure	Maintenance water, sewer and storm water network	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	500,000	310,850	38
Municipal Infrastructure	Nyakallong: Upgrading of Community and Sports Faci	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,400,000	69,750	13
Municipal Infrastructure	Resealing of Maokeng Reservoir	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,833,000	99,750	8
Municipal Infrastructure	Upgrading of Waste Water Treatment Plant	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	28,000,000	81,600	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		149.32	
Department		Moretele							
Number of Projects		8				40,349,861	2,480,838	144	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of sports complex in w22	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,394,708	50,400	8	
Municipal Infrastructure	Mathibestad Basic Sanitation Phase 5 Ward 12	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,722,881	38,250	15	
Municipal Infrastructure	Mathibestad basic sanitation ph 5 ward 24	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,316,513	7,050	9	
Municipal Infrastructure	Mathibestad basic sanitation phase 4 ward18	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,199,995	129,000	20	
Municipal Infrastructure	Mathibestad basic sanitation phase V Ward 19	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,240,088	817,659	35	
Municipal Infrastructure	Upgrading of roads and stormwater in ward 2 p2	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	7,192,981	68,100	16	
Municipal Infrastructure	Ward 23 basic sanitation- phase2	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,718,886	130,800	24	
Municipal Infrastructure	Ward 7 extention water supply	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	8,563,810	1,239,579	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		186.85
Department		Moses Kotane						
Number of Projects		8				51,971,332	2,709,627	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOJATING VIP TOILETS	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,789,079	522,000	24
Municipal Infrastructure	GROUND WATER OPP	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	6,056,859	318,060	10
Municipal Infrastructure	INFORMAL TRADERS (STALLS)	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	10,713,606	768,207	22
Municipal Infrastructure	LEDIG STORM WATER	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	5,800,000	390,960	12
Municipal Infrastructure	MOKGALWANENG COMMUNITY HALL	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,000,000	72,720	7
Municipal Infrastructure	RAMOKOKA COMMUNITY HALL	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,959,156	318,720	14
Municipal Infrastructure	SIGA COMMUNITY HALL	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	14,000,000	216,000	9
Municipal Infrastructure	Supply and Installation of high mast lights	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,652,632	102,960	4

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.23
Department	Mossel Bay							
Number of Projects	12					147,271,180	11,720,801	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2019/20 Electrification of low cost housing	Mossel Bay	WC	Eden	Mossel Bay (WC043)	8,000,000	2,202,886	22
Large Projects (exceeding R30mil)	Asazani/Izinyoka Phase 3 and Phase 4 Housing Project	Mossel Bay	WC	Eden	Mossel Bay (WC043)	42,191,775	2,246,397	9
Municipal Infrastructure	Civil Infrastructure in Marsh Street	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,691,466	274,491	7
Municipal Infrastructure	Formalize stormwaterchannels in Sandhoogte Pad, Great Brak	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,621,743	7,020	3
Municipal Infrastructure	New side walk 2019/20	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,704,000	224,698	37
Large Projects (exceeding R30mil)	Sonskynvallei: Phase 3	Mossel Bay	WC	Eden	Mossel Bay (WC043)	37,534,005	1,846,136	30
Municipal Infrastructure	Upgrade of Kwanonqaba Transfer Station	Mossel Bay	WC	Eden	Mossel Bay (WC043)	7,848,089	2,279,408	7
Municipal Infrastructure	Upgrade of Kwanonqaba Water Reticulation	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	3,964,791	1,181,230	10
Municipal Infrastructure	Upgrade of gravel roads and stormwater in Friemersheim	Mossel Bay	WC	Eden	Mossel Bay (WC043)	5,001,989	155,468	7
Municipal Infrastructure	Upgrading of Informal Settlement Program (UISP)	Mossel Bay	WC	Eden	Mossel Bay (WC043)	10,394,669	333,922	11
Municipal Infrastructure	Upgrading of Powrie Street Stormwater in Mossel Bay CBD	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,800,000	278,366	8
Municipal Infrastructure	Upgrading of regional WWTW: Inlet	Mossel Bay	WC	Eden	Mossel Bay (WC043)	25,518,652	690,778	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		117.62
Department		Mpofana				9,620,181		736,705
Number of Projects		4				94		
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electricfication	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	5,000,000	208,000	13
Municipal Infrastructure	IG/Maintenance of Mpofana LM Buildings	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	324,000	230,381	40
Municipal Infrastructure	IG/Maintenance of Mpofana Roads and Storm System	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	450,000	172,324	35
Municipal Infrastructure	Rehabilitation of Umngqula Road/MIG	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	3,846,181	126,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department		Msinga							
Number of Projects		3					20,250,400	3,968,000	951
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Caretakers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,952,000	1,108,800	77	
Municipal Infrastructure	IG/Siyazenzela Road Maintanance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	16,198,400	2,693,600	805	
Municipal Infrastructure	caretakers	Msinga	KN	Umzinyathi	Msinga (KZN244)	2,100,000	165,600	69	

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.50
Department	Msukaligwa							
Number of Projects	10					66,115,889	27,347,785	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chrissiesmeer Water Reticulation (Water Meters)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	550,000	550,000	12
Municipal Infrastructure	Construction of 0.35ML Sanitation Ponds Sheepmoor	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	9,799,567	7,002,282	19
Municipal Infrastructure	Construction of Sewer Reticulation Sheepmoor	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,269,300	9,395,045	23
Municipal Infrastructure	Installation of Highmast Lights 2018/2019	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,939,249	1,269,538	23
Municipal Infrastructure	Refurbishment of Ermelo WWTW	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	20,000,000	4,074,050	7
Municipal Infrastructure	Sewer Network Breyten Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,970,938	123,900	21
Municipal Infrastructure	Upgrade of KwaZanele Road: Gravel to Paving	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	3,600,738	2,057,403	40
Municipal Infrastructure	Upgrading of Mavundla Road	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	4,124,451	2,108,546	14
Municipal Infrastructure	Upgrading of Motau and Tutu Street Ward 17	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	4,870,857	674,320	14
Municipal Infrastructure	Water Reticulation Breyten Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,990,788	92,700	17

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		210.24
Department	Msunduzi							
Number of Projects	32					524,742,518	10,319,803	700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF COMMUNITY HALL WARD 15	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,392,458	194,752	10
Municipal Infrastructure	Basic Sanitation VIP Toilets	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	9,068,000	23,905	20
Municipal Infrastructure	Basic Sanitation VIP Toilets Phase 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,900,000	3,380	2
Municipal Infrastructure	Construcion of Sanitation Infrastructure at Shenst	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,875,163	159,288	16
Municipal Infrastructure	Construction of Community Hall-Imbali Ward 17	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	8,500,000	346,683	17
Municipal Infrastructure	Construction of Ward 39 Reservoir	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	72,000,900	500,604	18
Municipal Infrastructure	Construction of side walks in Msunduzi wards	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	650,000	141,104	24
Municipal Infrastructure	Construction/Rehag of Bus Stop Shelters	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,500,000	17,380	7
Municipal Infrastructure	ELIMINATION OF CONSERVANCY TANKS IN EDENDALE WARD	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,300,000	11,114	6
Municipal Infrastructure	Jika Joe CRU	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,000,000	2,031,036	188
Municipal Infrastructure	Peace Valley III	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,812,385	228,462	8
Municipal Infrastructure	Reduction of Non Revenue Water WSIG 504787	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,000,000	313,945	26
Municipal Infrastructure	Rehab of Roads in Ashdown	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	121,158	11
Municipal Infrastructure	Rehab of Water Infrastructure in Greater Edendale	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,082,362	221,912	23
Municipal Infrastructure	Rehabilitation of Roads - France Ward 13	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	27,200	8
Municipal Infrastructure	Rehabilitation of Vulindlela Roads-Ward 1 Shayamoy	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,000,000	205,020	10
Municipal Infrastructure	Rehabilitation to Vulindlela Roads-Ward 3-Mpanza	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,945,352	344,938	31
Municipal Infrastructure	Rehabilitation/ Replacement of Defective Sewerage	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,077,371	122,608	16
Municipal Infrastructure	Sweetwaters Dual Purpose Sporting FAC - Ward 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,591,022	25,325	6
Municipal Infrastructure	UPGR GRV RD-Greater EDN-Ward 11-Mpompini	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	306,219	24
Municipal Infrastructure	UPGR of GRV RD - Edendale-Dambuza Ward 21	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	253,978	15
Municipal Infrastructure	UPgr Grv Road Greater Edendale-Harewood-ward 20	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	255,182	19
Municipal Infrastructure	Upgr Grv Rd- Edn-Ward 17 (Ph3)	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	700,000	32,045	10
Municipal Infrastructure	Upgr Grv Roads-Vul-Ward 5	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,780,000	303,713	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrade of Landfill Site	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,877,739	5,472	4
Municipal Infrastructure	Upgrade of Station Road and construction of new St	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,603,651	59,885	9
Municipal Infrastructure	Upgrading of Moses Mabhida Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	115,109,775	1,188,057	28
Municipal Infrastructure	Upgrading of Gravel Rds Vulindlela D2069	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,206,314	318,114	21
Municipal Infrastructure	Upgrading of Moses Mabhida Road from 8.8KMS to 10.	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	180,370,000	1,975,764	44
Municipal Infrastructure	Upgrading of Vulindlela Roads-Ward 2	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	124,273	19
Municipal Infrastructure	Upgrading of Vulindlela Roads-Ward 9-Duma Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	400,175	24
Municipal Infrastructure	Woodhouse Road Pedestrian Bridge	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,600,025	57,112	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		106.66
Department		Mthonjaneni							
Number of Projects		5					13,111,074	797,465	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG-ROADS MANAGEMENT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	1,098,740	378,565	37	
Municipal Infrastructure	IG/ROADSS MAINTENANCE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	259,354	100,320	16	
Municipal Infrastructure	MIG-Gobihlahla Creche	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,101,393	70,560	6	
Municipal Infrastructure	MIG-IMFULE GRAVEL ROAD WARD 04	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,090,281	131,100	5	
Municipal Infrastructure	MIG-NUNGWINI GRAVEL ROAD WARD 01	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	6,561,307	116,920	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		131.19
Department		Mtubatuba						
Number of Projects		5				18,793,971	421,950	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sihlakaneni Access Road	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	9,014,143	13,160	8
Municipal Infrastructure	IG/Operations and Maintenance	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	604,800	185,760	12
Municipal Infrastructure	IG/Operations and Maintenance	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	129,760	60,480	14
Municipal Infrastructure	Ngqopheni Community Hall	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	4,565,441	96,600	10
Municipal Infrastructure	Ongengele Community Hall	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	4,479,827	65,950	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		185.00
Department		Musina						
Number of Projects		4				1,117,345	229,638	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Manenzhe Sports Facility	Musina	LP	Vhembe (DC34)	Musina (LIM341)	255,300	16,069	7
Municipal Infrastructure	Muswodi Community Hall	Musina	LP	Vhembe (DC34)	Musina (LIM341)	255,300	23,730	10
Municipal Infrastructure	Nancefield Ext 9	Musina	LP	Vhembe (DC34)	Musina (LIM341)	421,245	42,415	10
Municipal Infrastructure	Nancefield Multi-purpose centre	Musina	LP	Vhembe (DC34)	Musina (LIM341)	185,500	147,424	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		121.73
Department		Nala						
Number of Projects		3				18,836,816	1,182,542	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KGT 1KM PAVED RD (MPUMALANGA)	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	7,566,823	104,760	13
Municipal Infrastructure	KGT:CONSTRUCTION OF1KM ROAD WARD 11	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	10,177,599	101,650	8
Municipal Infrastructure	NALA ROUTINE MAINTANCE	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	1,092,394	976,132	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		143.73
Department		Naledi (NW)							
Number of Projects		4					15,143,987	916,771	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Road Maintenance	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,527,000	193,270	27	
Municipal Infrastructure	IG Road Maitenance	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	248,250	153,900	16	
Municipal Infrastructure	MIG Community Hall	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	9,965,815	397,248	13	
Municipal Infrastructure	MIG Construction of roads in Broedersput	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	3,402,922	172,353	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		168.06
Department		Nama Khoi						
Number of Projects		6				7,361,337	6,272,675	145
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Extension of Sewer Networks in Okiep Phase 3.1A	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	2,980,399	2,980,399	11
Municipal Infrastructure	IG Construction of new Fencing at Steinkopf Oxidation Ponds	Nama Khoi	NC	Namakwa	Nama Khoi (NC062)	26,380	26,371	4
Municipal Infrastructure	IG Maintenance of Low Volume Roads	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	347,000	288,930	20
Municipal Infrastructure	Maintenance of Municipal Roads	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,100,000	907,108	91
Municipal Infrastructure	Nababeep Internal Electrical Networks - Phase 3	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,607,558	1,161,045	2
Municipal Infrastructure	Okiep_Extension of Sewer Networks Phase 3.2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,300,000	908,821	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.49
Department	Namakwa							
Number of Projects	1					740,000	641,039	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Municipal Control Centre construction of paving	Namakwa	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	740,000	641,039	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	166.28
Department		Ndlambe				9,664,210		2,147,311	258
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bathurst:Freestone Road	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	2,622,000	462,731	83	
Municipal Infrastructure	IG/ Mancangaza Street (Phase 2)	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,002,000	610,260	18	
Municipal Infrastructure	Ndlambe Int. Project 4 Infrastr (Rds, Water,San)	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,500,000	613,811	103	
Municipal Infrastructure	Upgrading of Kenton on Sea Main Road	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	2,356,595	91,243	12	
Municipal Infrastructure	Upgrading of Klipfontein Mian Road	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	2,183,614	369,265	42	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.25
Department	Ndwedwe							
Number of Projects	10					41,363,766	26,032,880	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of siyathokoza/siyaqhuba community ha	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	391,490	355,040	4
Municipal Infrastructure	Construction of mona community hall	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,730,999	161,280	6
Municipal Infrastructure	KwaNovimba Access Road	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,711,286	1,180,400	8
Municipal Infrastructure	MWOLOKOHLO ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,175,452	925,280	7
Municipal Infrastructure	Maintenance of Municipal buildings	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,500,000	1,332,960	12
Municipal Infrastructure	Mcathu Electrification	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	6,448,255	4,234,080	25
Municipal Infrastructure	Nambithane Access Road Ward05	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,360,033	2,535,200	15
Municipal Infrastructure	Technical Department Offices	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,650,086	8,789,920	10
Municipal Infrastructure	Unyazi/Khenana Electrification	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,044,117	256,160	7
Municipal Infrastructure	Waterfall Sportfield	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	6,352,047	6,262,560	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		190.29
Department	Nelson Mandela Bay Metro								
Number of Projects	59						324,002,088	15,831,708	3,033
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	ATTP Programme Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,000,000	974,850	105	
Municipal Infrastructure	ATTP Water Leak Repairs 2017	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	10,000,000	432,300	45	
Contractor Development	Administration staff during soccer game	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	30,000	16,150	62	
Municipal Infrastructure	Augmentation Markman Main Sewer FWFWWTW	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	500,000	96,480	8	
Municipal Infrastructure	Award of Assignment construction of MK Silvertown	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	8,004,372	246,976	14	
Contractor Development	Baakens Pedestrian Brigde	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	11,547,766	223,750	13	
Municipal Infrastructure	COO - Unemployed Graduates Programme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	521,448	93,486	8	
Municipal Infrastructure	Chatty Bulk Stormwater Infrastructure	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,100,000	151,100	7	
Municipal Infrastructure	Cleaning of Peel Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	82,400	60,881	4	
Municipal Infrastructure	Communal Ablution Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,275,732	1,066,440	88	
Municipal Infrastructure	Communal Ablution Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,275,732	400,355	90	
Municipal Infrastructure	Construction Ancillary Works Kwazunga Mbashe Str	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,468,146	10,336	3	
Municipal Infrastructure	Construction Ancillary Works Teya Cres and Vuyisil	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,068,999	332,000	16	
Municipal Infrastructure	Construction Hlosi Street Project 2019	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,515,800	102,795	9	
Municipal Infrastructure	Construction Jacks Road ,Tromp and Siebritz Zone 6	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,880,931	170,740	13	
Municipal Infrastructure	Construction Pityana Str Project 2019	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,500,000	179,884	9	
Municipal Infrastructure	Construction Rds Mxhaxha Sonkwala Tsaviza Str	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,311,592	95,472	17	
Municipal Infrastructure	Construction Siwani Str Project 2019	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,500,000	302,517	8	
Municipal Infrastructure	Construction Vuyisile Mini Str Project 2019	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,515,800	162,804	8	
Municipal Infrastructure	Construction for site clearance and bulk earthwork	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	6,900,000	243,159	7	
Municipal Infrastructure	Driftsands Collector Sewer Augmentation Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	75,878,147	19,648	4	
Municipal Infrastructure	Drilling of Boreholes, Baakens Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	331,781	5,631	4	
Municipal Infrastructure	Drilling of Boreholes, Churchill Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	238,527	19,147	5	
Municipal Infrastructure	Electricity repairs and maintenance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	977,740	150,360	40	

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FWFWWTW Sludge Stabilization	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	20,509,078	215,928	29
Municipal Infrastructure	Fleet Management - Cleaning	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	100,000	32,740	15
Municipal Infrastructure	Gardening Maintanance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	371,894	74,349	8
Municipal Infrastructure	General repairs and Maintanance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	29,340	19,800	2
Municipal Infrastructure	Housing Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	6,314,880	915,128	152
Municipal Infrastructure	IPTS Bus Route Cleaning	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,500,000	638,764	261
Municipal Infrastructure	IPTS Phase Two Bus Route Cleaning	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	5,328,920	1,037,510	323
Municipal Infrastructure	IPTS Route Shelters	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	28,910,811	51,750	6
Municipal Infrastructure	Installation of civil eng.infrasture.at kayamnandi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,814,572	106,843	5
Municipal Infrastructure	Jachtvlakte,Sustainable Human Settlement Area	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	20,097,224	357,660	34
Contractor Development	Janitor cleansing services ,Norwich bus station	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	70,000	26,720	2
Municipal Infrastructure	Kwanobuhle Area 11 Phase 4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	34,440,216	503,550	34
Municipal Infrastructure	MBDA Security (Tramway)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	700,000	300,472	6
Municipal Infrastructure	NMBM Motherwell NU 2 Stadium	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,745,843	33,752	8
Municipal Infrastructure	NMBM Water Phase 3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,540,000	226,140	96
Municipal Infrastructure	Pale Collection	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	50,000	14,729	1
Municipal Infrastructure	Repairs and maintananceserv.-Electrrcal	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	325,000	13,188	2
Municipal Infrastructure	Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,936,390	722,400	258
Municipal Infrastructure	Supply Chain Management Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	280,000	76,750	8
Municipal Infrastructure	Surfacing Minor Gravel Roads Residential areas	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,360,268	155,748	9
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,361,336	265,640	15
Contractor Development	T.C Magqabi Swimming Pool	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,690,087	71,382	8
Municipal Infrastructure	Tramway building	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	500,000	18,000	3
Municipal Infrastructure	Tri Annual Construction of minor sewerage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,000,000	20,231	5
Municipal Infrastructure	Triennial Tender Surfacing Minor Res Gravel Rds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	897,456	276,830	15
Municipal Infrastructure	Triennial Tender Surfacing Minor Reside Gravel Rds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,804,064	104,654	5
Contractor Development	Uitenhage CBD Cleansing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	5,000,000	834,968	20

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading Composting Plant Driftsands WWTW	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	16,772,500	30,422	2
Municipal Infrastructure	Upgrading of Glenhurd Drive	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,500,000	39,760	4
Municipal Infrastructure	Water	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,850,294	2,018,580	716
Municipal Infrastructure	Water Admin Support (Sanitation)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	393,000	189,980	33
Municipal Infrastructure	Water Admin Support Project - Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	667,000	540,880	249
Municipal Infrastructure	Water and Sanitation Phase 4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	667,000	266,480	104
Municipal Infrastructure	Wolfson Stadium Borehole	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,000,000	33,275	6
Municipal Infrastructure	Zandile Thomas Trading	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	50,000	39,444	2

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.23
Department	Newcastle							
Number of Projects	12					100,409,699	56,086,630	475
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	JBC Provision of Basic Sanitation Services	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	10,950,000	4,096,512	51
Municipal Infrastructure	NIC Provision of Basic Sanitation Services	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	10,950,000	4,303,184	81
Municipal Infrastructure	NN Provision of Basic Sanitation Services	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,900,000	1,465,280	38
Municipal Infrastructure	Newcastle Refurbishment of Toilet Phase 2	Newcastle	KN	Amajuba	Newcastle (KZN252)	20,000,000	15,271,568	67
Municipal Infrastructure	Refurbishment of Existing Toilets	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,000,000	5,260,224	34
Municipal Infrastructure	Road and Stormwater Rehabilitation phase 1	Newcastle	KN	Amajuba	Newcastle (KZN252)	549,000	455,536	52
Municipal Infrastructure	Upgrade of MF55 gravel road	Newcastle	KN	Amajuba	Newcastle (KZN252)	13,398,355	6,939,790	21
Municipal Infrastructure	Upgrade of Osizweni OC20 roard	Newcastle	KN	Amajuba	Newcastle (KZN252)	7,623,102	5,164,237	27
Municipal Infrastructure	Upgrade of road and stormwater of ME11A in Madadeni	Newcastle	KN	Amajuba	Newcastle (KZN252)	6,169,119	1,160,890	21
Municipal Infrastructure	Upgrading to MD 35 gravel road to Black Top	Newcastle	KN	Amajuba	Newcastle (KZN252)	9,699,755	5,065,335	7
Municipal Infrastructure	Urban road upgrade and rehabilitation of ME11B road	Newcastle	KN	Amajuba	Newcastle (KZN252)	9,170,368	5,186,268	27
Municipal Infrastructure	Water Conservation Demand Management Phase Two	Newcastle	KN	Amajuba	Newcastle (KZN252)	2,000,000	1,717,805	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		190.09
Department		Ngaka Modiri Molema						
Number of Projects		4				238,114,482	3,016,405	328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mafikeng Rural Sanitation	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc .	200,000,000	1,457,190	257
Municipal Infrastructure	NMMDM 17/18/15/PMU WATER SUPPLY AT SETLAGOLE	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	19,291,814	1,124,550	40
Municipal Infrastructure	Schoongezicht Water Supply	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc .	7,569,255	37,200	14
Municipal Infrastructure	TSHIDILAMOLOMO WATER REFURBISHMENT	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc .	11,253,413	397,465	17

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.37
Department	Ngqushwa							
Number of Projects	10					23,309,850	6,758,460	563
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: ROAD MAINTENANCE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	309,850	54,000	9
Municipal Infrastructure	IG: ROADS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	250,000	200,520	10
Municipal Infrastructure	LEQENI INTERNAL ROADS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	200,000	158,100	10
Municipal Infrastructure	LEWIS COMMUNITY HALL	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	500,000	123,300	10
Municipal Infrastructure	MPEKWENI INTERNAL ROADS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	200,000	153,900	10
Municipal Infrastructure	Mabhongo	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	150,000	86,940	9
Municipal Infrastructure	NGQU 2018/19	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	500,000	452,400	58
Municipal Infrastructure	PAVING OF SIDEWALKS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	5,000,000	528,000	88
Municipal Infrastructure	RURA INTERNAL ROAD	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	200,000	189,300	12
Contractor Development	SITA PROJECT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	16,000,000	4,812,000	347

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		162.08
Department		Ngwathe						
Number of Projects		6				32,546,430	1,194,183	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mokwallo Upgrading of Sports complex phase2	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	55,520	11
Municipal Infrastructure	Mokwallo: Installation of 2000 residential meters	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	891,873	151,611	42
Municipal Infrastructure	Phiritona: installation of 1093 residential meters	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	5,942,195	124,678	16
Municipal Infrastructure	Pot-Holes Fixing Project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,002,520	601,530	14
Municipal Infrastructure	Refrbishment of koppies water treatment works	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	22,709,842	144,070	14
Municipal Infrastructure	Upgrading of Tumahole Outfall Sewer	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	116,774	23

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.25
Department	Nkandla							
Number of Projects	10					19,764,443	2,918,932	336
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/FACILITIES CARETAKERS	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	175,200	164,652	38
Municipal Infrastructure	IG/NKANDLA FACILITY CARETAKERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	1,061,700	982,124	105
Municipal Infrastructure	IG/NKANDLA ROAD MAINTAINANCE PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	369,600	286,497	26
Municipal Infrastructure	IG/ROAD AND MAINTAINANCE	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	167,970	77,335	13
Municipal Infrastructure	MANDATHANE GRAVEL ACCESS ROAD	Nkandla	KN	Uthungulu	Nkandla (KZN286)	1,500,000	586,526	64
Municipal Infrastructure	MIG Ezibondweni Bridge	Nkandla	KN	Uthungulu	Nkandla (KZN286)	4,139,973	20,149	3
Municipal Infrastructure	MIG Maphuthu CSC	Nkandla	KN	Uthungulu	Nkandla (KZN286)	4,000,000	150,893	13
Municipal Infrastructure	MIG NGWENGWENI ACCESS ROAD	Nkandla	KN	Uthungulu	Nkandla (KZN286)	3,000,000	83,172	10
Municipal Infrastructure	MIG NKANDLA MARKET STORES	Nkandla	KN	Uthungulu	Nkandla (KZN286)	4,000,000	60,964	8
Municipal Infrastructure	MIG WILLEM GRAVEL ACCESS ROAD	Nkandla	KN	Uthungulu	Nkandla (KZN286)	1,350,000	506,620	56

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.42
Department	Nkangala							
Number of Projects	12					86,739,249	43,157,380	232
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF EMPUMELELWENI SEWER OUTFALL	Nkangala	MP	Nkangala (DC31)	Emakhazeni (MP314)	5,840,024	996,171	14
Municipal Infrastructure	CONSTRUCTION OF EMPUMELELWENI WATER AND SEWER	Nkangala	MP	Nkangala (DC31)	Emakhazeni (MP314)	7,066,939	3,968,658	28
Municipal Infrastructure	CONSTRUCTION OF EPWP AMOS KGAPHAMADI NPO SKILLS	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,590,831	2,586,387	23
Municipal Infrastructure	CONSTRUCTION OF PHUMULA STORMWATER DRAINAGE SYSTEM	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	5,676,424	2,278,895	35
Municipal Infrastructure	CONSTRUCTION OF ROADS AND STORMWATER IN GREENSIDE	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	8,000,000	7,287,926	16
Municipal Infrastructure	CONSTRUCTION OF SEWERLINE	Nkangala	MP	Nkangala (DC31)	Emalahleni (MP312)	8,941,185	2,005,807	30
Municipal Infrastructure	CONSTRUCTION OF STORMWATER AT MATSHIDING WARD 12	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	8,473,292	4,446,210	21
Municipal Infrastructure	GARAGE AT CIVIC CENTRE	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	7,001,060	6,673,041	8
Municipal Infrastructure	KWAGGAFONTEIN D BUS AND TAXI ROUTE CONSTRUCTION	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	4,534,070	2,215,935	19
Municipal Infrastructure	REFURBISHMENT OF BOREHOLES AND ELEVATED STEEL TANK	Nkangala	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,240,923	1,857,235	7
Municipal Infrastructure	UPGRADING OF KLARINET 2,3 AND PINERIDGE SEWERLINE	Nkangala	MP	Nkangala (DC31)	Emalahleni (MP312)	8,070,152	7,269,916	22
Municipal Infrastructure	WARD 4 STORMWATER IN THML	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	11,304,348	1,571,199	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		158.21
Department		Nketoana							
Number of Projects		3					41,633,671	585,683	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ntha: Upgrading of Sports facility	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	15,482,243	125,430	17	
Municipal Infrastructure	Petsana Upgrading of 2km Gravel Road	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	17,151,428	351,119	40	
Municipal Infrastructure	REITZ:upgrading of 3.5km Sewer Outfall	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	9,000,000	109,134	25	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		217.71
Department	Nkomazi							
Number of Projects	45					445,698,439	293,618,211	665
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhaca Bulk Water Line and Water Reticulation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	23,734,055	14,962,987	22
Municipal Infrastructure	Construction in Old Sanitation Village in Steenbok	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	356,881	221,093	5
Municipal Infrastructure	Construction of Sanitation Old Village in Bongani	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	470,357	433,841	8
Municipal Infrastructure	Construction of 1000 seater com hall in Mdladla	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,390,188	19,314,340	23
Municipal Infrastructure	Construction of Buffelspruit bus road phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	37,796,475	2,796,484	28
Municipal Infrastructure	Construction of Jeppes Reef Bus Route Phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,660,522	1,117,329	15
Municipal Infrastructure	Construction of Jeppes Reef Bus route phase 2a	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	13,950,315	11,404,303	18
Municipal Infrastructure	Construction of Mgobodzi Community hall	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	26,991,517	10,983,917	32
Municipal Infrastructure	Construction of New Sanitation in Nkomazi(MZINTI)	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	471,107	59,250	10
Municipal Infrastructure	Construction of Old Sanitation Village in Ngwenyen	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	401,343	5,998	1
Municipal Infrastructure	Construction of Old Sanitation in Mbangwane	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	679,581	628,266	10
Municipal Infrastructure	Construction of Old Village Sanitation in Mangweni	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	379,825	371,643	4
Municipal Infrastructure	Construction of Old Village Sanitation in Tsambokhu	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	669,841	633,726	11
Municipal Infrastructure	Construction of Old Village in Sibange	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	629,841	588,778	15
Municipal Infrastructure	Construction of Schoemansdal phase 2b	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,939,914	18,382,128	18
Municipal Infrastructure	Construction of Schoemansdal Bus Road Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,000,890	3,000,890	16
Municipal Infrastructure	Construction of municipal stores in Malelane	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,994,444	8,292,069	28
Municipal Infrastructure	Driekoppies Water Regional Scheme Phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	300,000	40,421	8
Municipal Infrastructure	Eletrification of 105 Households at Block b	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,458,256	1,319,989	9
Municipal Infrastructure	Eletrification of 120 at Manangaa	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,247,466	2,157,086	19
Municipal Infrastructure	Eletrification of 150 Households at Masibekela	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,313,388	2,079,856	14
Municipal Infrastructure	Eletrification of 180 Households at Khombaso	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,244,699	2,237,568	10
Municipal Infrastructure	Eletrification of 350 Households at Jeppes Reef	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,750,121	4,205,280	17
Municipal Infrastructure	Extension of Goba water reticulation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,390,341	25,717,432	27

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Installation of elevated tank booster pump(Mandulo	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	12,851,066	12,832,314	16
Municipal Infrastructure	Mgobodzi Water Reticulation Phakama	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,962,000	3,700,468	14
Municipal Infrastructure	Mjejane Water Supply Phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,619,337	14,464,891	21
Municipal Infrastructure	NKLM Repainting Of Road Markings	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	31,764	29,265	5
Municipal Infrastructure	Nkomazi Traffic signage	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	121,000	84,735	5
Municipal Infrastructure	Nkomazi sanitation in new villages Magogeni	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,250,000	1,247,760	21
Municipal Infrastructure	Nkomazi sanitation in new villages Masibekela	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,250,000	1,125,350	8
Municipal Infrastructure	Nkomazi sanitation in new villages Mbuzini	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,250,000	1,094,400	11
Municipal Infrastructure	Nkomazi sanitation in new villages Mgobodzi	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,250,000	1,177,170	17
Municipal Infrastructure	Paving and Fencing of Municipal Stores	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,100,000	2,051,726	5
Municipal Infrastructure	Reconstruction of urban street in Tonga A and B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,270	91,413	4
Municipal Infrastructure	Refurbishment of Existing Bulk in Buffelspruit	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	67,545,233	33,890,024	26
Municipal Infrastructure	Sanitation in New Village Block A	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	861,788	861,780	8
Municipal Infrastructure	Sanitation in New Village at Ntunda	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	861,788	861,788	9
Municipal Infrastructure	Sanitation in New Village at Phosaville	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	861,788	831,495	16
Municipal Infrastructure	Sanitation in New village ( Stentor)	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	861,788	861,788	6
Municipal Infrastructure	Sanitation in New village at Louville	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	861,788	861,745	8
Municipal Infrastructure	Sibange regional water scheme wtw	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	50,000,000	42,130,040	36
Municipal Infrastructure	Upgrading of Driekoppies Stadium Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	813,017	220,973	7
Municipal Infrastructure	Water Reticulation at Jeppes Reef(Zone 10,11)	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	41,724,481	40,013,218	43
Municipal Infrastructure	Water Supply for Mkwaru-Mkwaru	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,273,960	4,231,193	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.17
Department	Nkosazana Dlamini-Zuma							
Number of Projects	18					51,709,379	3,676,552	262
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Contractor Development	Caretakers for Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	221,940	221,940	14
Municipal Infrastructure	Construction Florence and Dladla Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,155,166	97,989	11
Municipal Infrastructure	Construction of Dumabezwe Sportsfield	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	6,653,525	13,180	5
Municipal Infrastructure	Construction of Gobhogobo Community Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	2,928,166	106,896	12
Municipal Infrastructure	Construction of Goqweni Access ROAD	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,249,280	64,584	7
Municipal Infrastructure	Construction of Gqumeni Creche	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,684,829	148,470	5
Municipal Infrastructure	Construction of Hadebe to Langa Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	2,500,000	97,989	11
Municipal Infrastructure	Construction of Mahwaqa Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,769,050	53,448	6
Municipal Infrastructure	Construction of Mngqundekweni Sport Field	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	5,483,242	115,747	13
Municipal Infrastructure	Construction of Solokohlo Community Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	2,154,276	124,714	11
Municipal Infrastructure	Construction of Sporini Community Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	3,155,129	115,806	13
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	419,952	11
Municipal Infrastructure	Himeville Asphalt Road Phase 1	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,500,000	89,080	7
Municipal Infrastructure	IG/Dr NDZ Zibambele	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	100,000	88,456	23
Municipal Infrastructure	Landscaping and Drain Cleaning	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	984,959	71
Municipal Infrastructure	NDZ Electrification	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	9,846,312	735,031	28
Municipal Infrastructure	Sonyongwane to Mashayunini Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,856,000	44,541	5
Municipal Infrastructure	Upgrading of Underberg Taxi Rank	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,452,464	153,770	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.54
Department	Nongoma							
Number of Projects	5					21,509,616	865,950	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESIDINSI, MACEKANENI AND KHETHANKOMO INEP PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	8,955,129	420,000	24
Municipal Infrastructure	IG/TOP10 MAINTAINANCE TOWN PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	508,000	168,000	19
Municipal Infrastructure	MIG/ESIGUBUDU COMMUNITY HALL	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,582,400	87,000	11
Municipal Infrastructure	MIG/KWANQOKOTHO COMMUNITY HALL	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,464,087	39,150	9
Municipal Infrastructure	MIG/MONA SPORTFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,000,000	151,800	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.37
Department	Nquthu							
Number of Projects	3					15,714,270	1,082,055	184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Firestation Offices (Ward 14)	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	13,659,446	196,124	10
Municipal Infrastructure	IG/Nquthu Road Infrastructure 19.20FY	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,112,000	844,176	167
Municipal Infrastructure	SPRINGLAKE SPOETSFIELD	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	942,824	41,755	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.98
Department	Ntabankulu							
Number of Projects	11					9,777,882	850,076	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	92,400	52,800	3
Municipal Infrastructure	Building and Khanyisa Maint.	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	399,600	66,000	10
Municipal Infrastructure	Bulelani Pre-School	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	333,000	56,000	5
Municipal Infrastructure	Cacadu Sport Field	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	497,916	31,680	6
Municipal Infrastructure	Drains	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	154,000	86,196	5
Municipal Infrastructure	HALL CARETAKERS	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	503,000	68,200	11
Municipal Infrastructure	Hall Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	429,800	231,800	18
Municipal Infrastructure	Household Cleaners	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	325,600	52,800	8
Municipal Infrastructure	MPCC	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,742,566	63,800	5
Municipal Infrastructure	Maintainance of Internal Street	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	300,000	88,000	7
Municipal Infrastructure	Pedestrian Sidewalks	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,000,000	52,800	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.25
Department	Nyandeni							
Number of Projects	26					146,808,365	81,062,404	433
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chizela to Moyeni access road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,000,000	2,802,910	4
Municipal Infrastructure	Community hall ward 28	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,761,661	465,327	12
Municipal Infrastructure	Dikela A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	8,682,679	2,629,418	6
Municipal Infrastructure	Electrification of ward 2,6 and 17	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	15,010,000	7,860,265	28
Municipal Infrastructure	Electrification of ward 7,15,18	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	18,189,000	15,733,657	27
Municipal Infrastructure	Hamsini to Mdepha	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,845,853	867,019	4
Municipal Infrastructure	IG/Nyandeni paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	750,000	497,596	56
Municipal Infrastructure	Langeni	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,726,307	546,090	4
Municipal Infrastructure	Libode Landfil site	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,000,000	4,850,895	15
Municipal Infrastructure	Libode V drains	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	97,000	66,000	9
Municipal Infrastructure	Ludaka Access road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,167,885	2,035,046	8
Municipal Infrastructure	Manqilo Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,380,000	2,528,082	8
Municipal Infrastructure	Maqanyeni	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,629,622	726,240	3
Municipal Infrastructure	Mqwanqweni-Magwaziphaltshi A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	6,992,186	1,664,675	5
Municipal Infrastructure	Multu-Purpose Community Hall Ward 03	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,518,995	1,949,599	11
Municipal Infrastructure	Ndanya Clinic A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,000,000	94,490	15
Municipal Infrastructure	Nggeleni Ext 4	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,303,411	2,265,392	8
Municipal Infrastructure	Nggeleni Office Block	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	8,591,521	5,287,101	10
Municipal Infrastructure	Nggeleni Transport hub	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	25,000,000	19,647,773	35
Municipal Infrastructure	Ngxokweni-Mtyu Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,829,714	2,058,869	5
Municipal Infrastructure	Nyandeni Macadam p2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,937,694	1,934,740	20
Municipal Infrastructure	Nyandeni Paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	900,000	900,000	61
Municipal Infrastructure	Nyandeni Paving P1	Nyandeni	EC	O.R.Tambo	Nyandeni (EC155)	588,377	192,280	53
Municipal Infrastructure	Thabo Mbeki township Internal road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	11,724,456	2,371,633	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Zanokhanyo HS to Lutsheko AR	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,982,002	545,622	6
Municipal Infrastructure	ward 17 community hall	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,200,000	541,683	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.53
Department	O.R.Tambo							
Number of Projects	51					3,646,269,087	27,558,178	1,667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	VIP Toilets in Ingquza Hill ward 19 B	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	748,074,128	1,450,400	91
Municipal Infrastructure	Adam Kok	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	3,719,814	194,245	14
Municipal Infrastructure	CONSTRUCTION OF INGQUZA HILL CLUSTER 2 WATER SUPPL	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	639,223,564	190,860	24
Municipal Infrastructure	CONSTRUCTION OF JAMBENI WATER SUPPLY	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	492,292,422	62,390	14
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MHLONTLO WARD 1AA	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	526,186,238	119,005	18
Municipal Infrastructure	Construction and enrolment of houses with NHBC	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	16,999,500	149,760	7
Municipal Infrastructure	Construction of Gogogo/Nqutyana Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	4,000,000	31,572	9
Municipal Infrastructure	Construction of Kwa-Bhala Water Supply Scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,439,587	152,159	32
Municipal Infrastructure	Construction of Kwandayi Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	2,850,896	2,069,570	16
Municipal Infrastructure	Construction of Mchobothini Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	5,727,598	259,534	35
Municipal Infrastructure	Construction of Mtyu and Ngxongweni Water Reticula	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	44,353,702	295,428	26
Municipal Infrastructure	Construction of Ndzondeni Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	5,327,689	1,582,761	11
Municipal Infrastructure	Construction of Xurana Water Supply Scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,227,700	33,440	10
Municipal Infrastructure	Construction of vip toilets in Ksd ward 32	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	307,120	285,120	46
Municipal Infrastructure	Construction of vip toilets in PSJ Ward 10	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	1,038,035	236,520	30
Municipal Infrastructure	Construction of vip toilets in PSJ Ward 13	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	5,284,412	68,640	26
Municipal Infrastructure	Construction of vip toilets in PSJ ward 15	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	343,200	227,920	24
Municipal Infrastructure	Flagstaff Sewer Ratification and Treatment Plant Phase 2	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	34,000,000	131,648	30
Municipal Infrastructure	Highbury phase 2TREATMENT WORKS	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	108,563,636	922,695	25
Municipal Infrastructure	Libode Secondary Ezinkolweni Gravity	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	23,700,000	121,923	24
Municipal Infrastructure	Libode Waste Water Treatment Works Phase1A	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	15,119,900	134,396	20
Municipal Infrastructure	Mabulwini to Mbokazi Human Settlement	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	44,028,705	173,280	15
Municipal Infrastructure	Misty mount Rising Main SVo to SV5300	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	9,446,617	84,480	16
Municipal Infrastructure	Mputi(A) Stand Alone Scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	13,821,932	165,600	22

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mqanduli Bulk Water Contract 10	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	16,702,094	5,347,184	22
Municipal Infrastructure	Mqanduli Secondary Bulk Water Scheme contract 9	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	24,996,504	302,540	32
Municipal Infrastructure	Mqanduli Secondary Bulk Water scheme contract 8	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	19,592,446	256,460	19
Municipal Infrastructure	Mqanduli Secondary bulk water supply contract 2	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	1,500,000	437,805	31
Municipal Infrastructure	Mqanduli Secondary bulk water supply contract 3b 2	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	32,164,001	280,430	13
Municipal Infrastructure	Mqanduli secondary bulk contract 4	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	32,118,619	708,790	56
Municipal Infrastructure	Mqanduli secondary bulk contract 5	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	247,000,724	287,280	33
Municipal Infrastructure	Mqanduli secondary bulk water supply contract 1	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	32,670,932	115,834	17
Municipal Infrastructure	Mqanduli secondary bulk water supply contract 3b-1	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	31,164,001	110,160	17
Municipal Infrastructure	Mqanduli Secondary bulk water supply contract 3a	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	32,670,932	488,106	36
Municipal Infrastructure	Ngojini Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	7,263,483	31,680	11
Municipal Infrastructure	Ngqeleni Secondary bulk 1 water schem	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	23,700,000	658,534	32
Municipal Infrastructure	Ntendele and Madlovini Water Reticulation	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	18,119,597	382,374	22
Municipal Infrastructure	Ntibane water Supply Scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	12,720,000	156,785	19
Large Projects (exceeding R30mil)	O.R Tambo Disaster Management Centre in Libode	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	68,504,159	174,266	12
Municipal Infrastructure	ORT rural road maintainance	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	1,045,600	692,147	16
Municipal Infrastructure	ORT trench diggings	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	2,000,000	1,638,000	298
Municipal Infrastructure	Operators of rural water scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	6,300,000	3,406,590	128
Municipal Infrastructure	Prosperity Office Park	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	3,324,551	348,818	8
Municipal Infrastructure	Qokolweni Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	4,000,000	32,674	6
Municipal Infrastructure	Rosedale to Libode Regional Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	23,326,147	56,364	16
Municipal Infrastructure	Rosedale to Libode Water Supply: Construction of 2* 1ML Reservoir at Mtyu	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	17,175,110	24,340	13
Municipal Infrastructure	THORNHILL CLEAR WATER PUMP STATION	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	137,000,000	819,900	107
Municipal Infrastructure	Tsolo Sewer Treatment Works	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	74,077,588	558,360	47
Municipal Infrastructure	Tyhalarha stand alone scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	20,180,000	438,709	30
Municipal Infrastructure	VIP Toilets in KSD ward 22	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	5,666,202	538,200	34
Municipal Infrastructure	Water Scheme Security	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni	210,000	122,500	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		111.64
Department		Okhahlamba							
Number of Projects		5					27,010,882	776,133	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Handyman Team Phase 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,500,000	134,600	12	
Municipal Infrastructure	Ezimbokodweni Gravel Road	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	16,000,000	140,700	10	
Municipal Infrastructure	IG Roads Phase 02	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	800,000	380,300	25	
Municipal Infrastructure	Mcijeni Community Hall and Creche	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,648,056	54,000	6	
Municipal Infrastructure	Mpameni Gravel Road	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,062,825	66,533	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		250.87
Department		Oudtshoorn						
Number of Projects		5				20,620,000	3,003,635	252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ENGINEERING WORKS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,700,000	1,380,651	82
Municipal Infrastructure	GREATER OUDTSHOORN ENGINEERING WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	7,000,000	648,897	85
Municipal Infrastructure	GREATER OUDTSHOORN PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	9,700,000	187,180	56
Municipal Infrastructure	PAVING OF STREETS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,300,000	32,790	26
Municipal Infrastructure	PMU DATA CAPTURERS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	920,000	754,116	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		112.40
Department	Overberg								
Number of Projects	1						150,000	124,460	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Maintenance at Resorts	Overberg	WC	Overberg	All in district Overberg	150,000	124,460	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		216.70
Department		Overstrand							
Number of Projects		4					940,000	638,394	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	EPWP Hermanus Painting Project	Overstrand	WC	Overberg	Overstrand (WC032)	400,000	192,152	6	
Municipal Infrastructure	EPWP Hermanus Sidewalks Project	Overstrand	WC	Overberg	Overstrand (WC032)	450,000	381,720	17	
Municipal Infrastructure	EPWP Kleinmond Plumbing Assistant Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,000	13,787	1	
Municipal Infrastructure	EPWP Sportground Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	70,000	50,733	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		122.03
Department		Phumelela						
Number of Projects		5				27,798,705	971,178	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Paved Road in Vrede/ Thembalihle P	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	4,342,149	99,900	35
Municipal Infrastructure	Phumelela Infrastructure	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,000,000	506,300	49
Municipal Infrastructure	Phumelela Municipality	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	14,472,184	238,680	16
Contractor Development	Refurbishment of Memel Clinic	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	5,049,835	82,348	7
Municipal Infrastructure	Warden Fencing of Cemetery	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,934,537	43,950	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.59
Department	Pixley Ka Isaka Seme							
Number of Projects	9					12,832,937	6,407,712	117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of LED Project (Bakery)	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	1,000,000	715,830	9
Municipal Infrastructure	Construction of steel structured Bakery (LED Project) in Daggakraal	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	1,000,000	810,846	13
Municipal Infrastructure	Construction, Installation, Testing and Commissioning of Water Reticulation	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	2,223,313	2,133,438	6
Municipal Infrastructure	Construction of paved road in wakkerstroom ward 5	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,242,000	96,124	15
Municipal Infrastructure	Installation, Testing, and Commissioning of Water Reticulation Network with House	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	2,242,152	2,023,560	9
Municipal Infrastructure	Public Infrastructure Maintenance	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	448,333	49,610	18
Municipal Infrastructure	Upgrading 1360m Vukuzakhe ward 3 Road from Gravel to Paving blocks	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	2,242,152	67,872	21
Municipal Infrastructure	Upgrading from Gravel to interlock paving ward 11	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,127,987	233,211	17
Municipal Infrastructure	Water Reticulation in Ward 3	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	307,000	277,221	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector						Average Manual Workers Daily Wage:		121.24
Department		Pixley Ka Seme								
Number of Projects		5						1,921,225	788,324	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Paving and refurbishment of PKSDM offices	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	368,544	267,804	13		
Municipal Infrastructure	Refurbishment of Community Hall in Prieska	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	300,000	123,074	20		
Municipal Infrastructure	Renovation of office_IG	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	350,000	82,293	12		
Municipal Infrastructure	Upgrading of gravel street in Schmidtsdrift	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	461,031	110,509	17		
Municipal Infrastructure	Upgrading of gravel streets in Schmidtsdrift	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	441,650	204,644	12		

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.37
Department	Polokwane							
Number of Projects	55					828,340,148	12,991,310	1,114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Installation of Electrical Network in Boikhutsong	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,980,944	220,037	31
Municipal Infrastructure	Boyne Regional Water Scheme - Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	16,214,307	426,797	34
Municipal Infrastructure	CONSTRUCTION OF WATER INFRASTRUCTURE	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	14,000,000	180,268	33
Municipal Infrastructure	CONSTRUCTION OF WATER INFRASTRUCTURE IN KORDON VIL	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,308,744	151,566	14
Municipal Infrastructure	Chuene Maja RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,897,238	94,350	19
Municipal Infrastructure	Chuene Maja RWS Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,380,116	26,047	19
Municipal Infrastructure	Construction of Borehole (Seshego	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	75,390,103	47,490	13
Municipal Infrastructure	Construction of Low Level Bridges	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	1,409,166	46
Municipal Infrastructure	Construction of Outfall Sewers to Polokwane Region	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	98,280,860	132,770	39
Contractor Development	Construction of Stormwater at Municipal Ladanna	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	779,741	120,191	11
Contractor Development	Construction of Stormwater system at Landros Mare	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	700,000	82,274	12
Municipal Infrastructure	Construction of outfall sewer to PLK phase 1A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	111,331,839	993,300	32
Municipal Infrastructure	Fairlie and Juno Water infrastructure phase 1	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,911,226	76,574	12
Municipal Infrastructure	Hospital Link	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,626,330	675,995	43
Contractor Development	Internal Street in Seshego Zone 3 (Vukuphile)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	748,530	34,694	7
Municipal Infrastructure	MOLETJIE EAST RWS PHASE 13 (SETATI)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,613,293	212,036	27
Municipal Infrastructure	Makibelo Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,767,064	392,267	44
Municipal Infrastructure	Mamoakela Ext Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	630,793	23,892	6
Contractor Development	Mankweng Internal Streets EPWP (Vukuphile)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	750,000	62,179	11
Municipal Infrastructure	OLIFANTSPOORT RWS (MMOTONG WA PEREKISI)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,360,636	210,479	24
Municipal Infrastructure	Polokwane Ext 78 Phase 2 (Dichweneng)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,900,000	438,877	25
Contractor Development	Rehabilitation of Internal Streets in Madiba Park	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	745,360	18,761	4
Contractor Development	Rehabilitation of Madiba Park internal streets in Seshego	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	763,656	48,765	5
Contractor Development	Rehabilitation of Madiba park Internal Street in S	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	758,256	17,980	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Contractor Development	Rehabilitation of madiba park street - seshego VUK	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	756,227	24,624	4
Contractor Development	Replacement of fence (Flora Park)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	400,000	39,087	7
Municipal Infrastructure	SEBAYENG/DIKGALE REGIONAL WATER SCHEME	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	16,732,687	359,586	30
Municipal Infrastructure	Segwasi Regional Water Scheme - Phase 4	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,996,000	207,149	16
Contractor Development	Srerkpark substation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	575,000	29,384	8
Municipal Infrastructure	Supply	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,942,963	175,213	19
Municipal Infrastructure	Supply of Electrical Network in Mothiba Nqwanamaqw	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,709,138	168,061	22
Municipal Infrastructure	Tarring of Arterial Roads in SDA1 (Madiba and Luth	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	31,173,254	860,517	48
Municipal Infrastructure	Tarring of Internal Street in Mankweng	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	525,719	21,934	8
Municipal Infrastructure	Tarring of Internal Streets in Mankweng(Phase 4)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,403,961	147,302	22
Municipal Infrastructure	Tarring of Internal Streets in Toronto Phase 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,411,954	57,373	13
Municipal Infrastructure	Tarring of Ntsima To Sefateng Road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	20,983,083	376,404	45
Municipal Infrastructure	Tarring of Ntsima To Sefateng Road Phase 5	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	134,484	44,918	12
Municipal Infrastructure	UPGRADING OF ARTERIAL ROAD FROM PHUTI TO TJATJANEN	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,707,144	282,795	15
Municipal Infrastructure	UPGRADING OF ARTERIAL ROAD IN MAGONGOA VILLAGE FRO	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,588,169	124,388	17
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS IN SESHEGO ZONE 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,239,927	39,787	11
Municipal Infrastructure	UPGRADING OF LONSDALE TO PERCY CLINIC GRAVEL TAR R	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,200,000	84,510	27
Municipal Infrastructure	UPGRADING OF MANKWENG INTERNAL STREETS	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,512,586	70,823	11
Municipal Infrastructure	Upgrading from single to dual carriageway of polok	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	27,358,198	653,915	31
Municipal Infrastructure	Upgrading of Arterial Road ,Ga Setati-Mashobohlang	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,552,032	23,841	7
Municipal Infrastructure	Upgrading of Arterial Road D1809 From GA MABOI	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,365,262	8,767	2
Municipal Infrastructure	Upgrading of Aterial Road-Ramakgaphola	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,755,219	12,238	5
Municipal Infrastructure	Upgrading of Internal Streets in Westernburg	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,365,262	232,810	16
Municipal Infrastructure	Upgrading of arterial road (MADIGA TO MODUANE)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,419,939	107,192	17
Municipal Infrastructure	Upgrading of arterial road from Ga mokgopo	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,559,538	126,528	19
Municipal Infrastructure	Upgrading of aterial road in Mamphaka to Spitzkop	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,053,695	140,932	18
Municipal Infrastructure	Upgrading of internal street in Benharris	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,053,695	260,084	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of internal streets Molepo Chuene Maja P	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,835,674	60,394	29
Municipal Infrastructure	Upgrading of street in Seshego Zone 1	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,026,736	30,911	9
Municipal Infrastructure	construction of outfall sewer to PLK phase 1B	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	142,889,513	1,331,586	56
Municipal Infrastructure	upgrading of internal streets in seshego zone 5	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,274,051	791,499	37

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.14
Department	Port St Johns							
Number of Projects	11					113,372,829	38,342,978	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Agate Terrence phase one	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	35,502,967	9,118,040	48
Municipal Infrastructure	HOTANA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,958,255	1,830,134	14
Municipal Infrastructure	JAMBENI Electrification	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	6,260,000	2,639,380	5
Municipal Infrastructure	LUPHAPHASI ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,556,688	2,122,701	7
Municipal Infrastructure	MFADALENI- MAHLATHINI Electrification	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,120,000	828,935	8
Municipal Infrastructure	MJOJELI to JABAVU ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	6,059,603	3,858,907	11
Municipal Infrastructure	MKHUZAZA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	6,846,430	1,051,693	13
Municipal Infrastructure	MPOTSHOTSHO Electrification	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,800,000	1,439,289	6
Municipal Infrastructure	Mthumbane Concrete slab road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,000,000	1,147,978	35
Municipal Infrastructure	THONTSINI TO GANGATHA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,064,668	1,757,683	11
Municipal Infrastructure	Upgrading of Marine Drive	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	36,204,218	12,548,237	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		106.23
Department	Prince Albert								
Number of Projects	1						800,000	299,150	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	INFRASTRUCTURE REPAIR	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	800,000	299,150	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		157.00
Department		Ramotshere Moiloa						
Number of Projects		8				29,359,963	519,131	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Road Maintenance/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	229,048	55,547	4
Municipal Infrastructure	IG/Water and Sanitation Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	366,472	43,338	3
Municipal Infrastructure	Upgrading of Ntsweletsoku Sports Facility	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	5,899,596	52,992	11
Municipal Infrastructure	Upgrading of Driefontein internal roads and storm water	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,500,000	98,280	14
Municipal Infrastructure	Upgrading of Maramage internal roads and storm water	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	5,364,847	34,740	3
Municipal Infrastructure	Upgrading of Matlhase Internal Road	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,500,000	101,571	20
Municipal Infrastructure	Upgrading of Mmutshweu internal roads and storm water	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,500,000	116,938	21
Municipal Infrastructure	Upgrading of Ntsweletsoku internal roads and stormwater	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,000,000	15,725	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	197.16
Department		Rand West City							
Number of Projects		12				2,114,821,431		4,825,446	188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Constr of Old Mohlakeng Roads Ext 7	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	30,000,000	98,235	9	
Municipal Infrastructure	Constr of Roads in Zuurbekom Ph4	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	11,447,479	108,410	10	
Municipal Infrastructure	Construction of Old Mohlakeng Roads Ext 3	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	30,000,000	55,500	5	
Municipal Infrastructure	Construction of Simunye Internal Roads Phase 8B	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	10,000,000	98,790	9	
Municipal Infrastructure	IG/Maintenance of Electrical Infrastructure	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	478,000	357,200	22	
Municipal Infrastructure	IG/Maintenance of Municipal Building	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	343,000	151,000	13	
Municipal Infrastructure	IG/Water And Sewer	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	247,000	94,500	9	
Large Projects (exceeding R30mil)	MET Builders	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	366,856	68,160	6	
Large Projects (exceeding R30mil)	MONTROSE	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,000,000,000	3,455,130	73	
Large Projects (exceeding R30mil)	Maano a fedile	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,415,016	197,640	18	
Municipal Infrastructure	Rehab of Roads in Finsbury	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	30,000,000	111,000	9	
Large Projects (exceeding R30mil)	STEEL FIXING	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	524,080	29,881	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	251.41
Department		Ratlou				8,781,732		355,062	29
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	renovation to setlagole sports complex-outdoor	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,316,785	94,248	7	
Municipal Infrastructure	Completion of Morokwa community hall	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	915,615	22,950	3	
Municipal Infrastructure	Mdibogopn community Hll	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	645,638	36,720	5	
Municipal Infrastructure	Repairs	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	645,638	102,265	7	
Municipal Infrastructure	Upgrading of Setlagole road 3	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,258,055	98,879	7	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.58
Department	Ray Nkonyeni							
Number of Projects	9					19,555,710	1,572,675	151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COMMUNITY HALL WARD 30	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	8,290,752	362,992	23
Municipal Infrastructure	EMKHOLOMBE COMMUNITY HALL	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	5,977,778	81,928	19
Municipal Infrastructure	FACILITIES MAINTENANCE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	292,000	180,400	10
Municipal Infrastructure	Facilities Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	276,900	49,500	10
Municipal Infrastructure	GEORGE MBHELE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	1,757,347	135,169	9
Municipal Infrastructure	ROADS AND STORMWATER	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	413,000	250,690	14
Municipal Infrastructure	Roads and Storm Water	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	60,000	51,772	23
Municipal Infrastructure	STORMWATER AND ROADS MANTAINANCE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	495,880	327,140	32
Municipal Infrastructure	THONGAZI PEDESTRIAN BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,992,053	133,084	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.58
Department	Raymond Mhlaba							
Number of Projects	12					39,561,573	3,592,106	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BEDFORD PAVING	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	14,538,173	517,040	17
Municipal Infrastructure	Bofolo Paving	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,000,000	65,520	14
Municipal Infrastructure	CIVIL GENERAL WORKERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,000,000	1,412,050	18
Municipal Infrastructure	Construction of Lower Ncera Community Hall	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,000,000	81,900	7
Municipal Infrastructure	Construction of Mayipase Day care centre	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	450,000	106,050	7
Municipal Infrastructure	Construction of Gqadushe Community Hall	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,000,000	110,700	9
Municipal Infrastructure	Fort Beaufort Sport Complex ward 21	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,800,000	108,240	10
Municipal Infrastructure	IG RMLM POTHOLE PATCHERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	673,400	612,906	40
Municipal Infrastructure	Installation of Highmast lights in Raymond Mhlaba	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,200,000	33,000	3
Municipal Infrastructure	Ntoleni Paving	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,500,000	133,500	10
Municipal Infrastructure	Paving and Greening of Newtown Internal Street	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,400,000	33,600	5
Municipal Infrastructure	RMLM ELETRICITY	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	377,600	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		100.00
Department		Renosterberg						
Number of Projects		2				546,700	261,400	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of paved streets and stormwater chanel	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	196,700	50,000	36
Municipal Infrastructure	Paving of the youth precinct	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	350,000	211,400	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		92.31
Department		Richmond				5,321,063		365,657
Number of Projects		2				5,321,063		365,657
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintanance of community facilities (Halls and	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,319,143	57,425	28
Municipal Infrastructure	IG/RURAL ROAD REHABILITATION PROGRAM 2019/2020	Richmond	KN	Umgungundlovu	Richmond (KZN227)	1,001,920	308,231	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.10
Department	Richtersveld							
Number of Projects	1					332,450	17,550	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrade of town entrance	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	332,450	17,550	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		264.56
Department	Rustenburg								
Number of Projects	24						513,956,597	13,169,250	518
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Boitekong Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	11,898,782	249,696	10	
Municipal Infrastructure	Construction of Boitekong Roads Ward 20	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	10,652,533	598,939	33	
Municipal Infrastructure	Construction of Boitekong Roads Ward 21	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	12,722,036	557,134	25	
Municipal Infrastructure	Construction of Boitekong Roads(Sunrise Park Road)	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	13,388,728	217,413	24	
Municipal Infrastructure	Construction of Kanana Internal Road phase 4	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,593,467	181,611	15	
Municipal Infrastructure	Construction of Lethabong Toilet	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	19,992,061	706,115	25	
Municipal Infrastructure	Construction of Lethabong Ward 27 Toilet	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,847,265	420,685	12	
Municipal Infrastructure	Construction of Luka Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,877,342	159,657	12	
Municipal Infrastructure	Construction of Luka Roads Ward 3	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	18,156,835	493,337	34	
Municipal Infrastructure	Construction of Phatsima Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,747,979	687,664	48	
Municipal Infrastructure	Construction of Phatsima(Mathopestad) Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	7,110,270	530,687	36	
Municipal Infrastructure	Construction of Phokeng Roads Ward 6	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	10,744,676	406,168	30	
Municipal Infrastructure	Construction of Rustenburg Flea Market	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,800,000	92,534	6	
Municipal Infrastructure	Construction of Ya Rona Bus Service Stations(RRT)	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	178,212,806	698,437	18	
Municipal Infrastructure	Costruction of Phokeng Roads Ward 5	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	13,923,254	1,233,498	48	
Municipal Infrastructure	Marikana Road	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	12,548,412	181,695	7	
Municipal Infrastructure	Marikana(Tlapa	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	12,165,232	237,342	9	
Municipal Infrastructure	Marikana-Rankenyanane Mabitse	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	7,979,719	336,274	12	
Municipal Infrastructure	Meriting Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,993,329	518,939	15	
Municipal Infrastructure	Refurbishment of Bulk Line and Tlhabane Water AC Replacement	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	30,466,075	778,153	17	
Municipal Infrastructure	Replacement of Tlhabane AC Sewer Bulk Line	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	25,423,447	1,853,009	32	
Municipal Infrastructure	Rustenburg North AC Replacement and Aged Water meters	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	13,584,000	148,594	8	
Municipal Infrastructure	Upgrading Bospoort Water Treatment Plant	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	46,970,076	1,264,572	28	
Municipal Infrastructure	Western Bulk Sewer Upgrading (Freedom Park Sewer Reticulation)	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,158,272	617,096	14	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.38
Department	Sakhisizwe							
Number of Projects	2					29,437,617	805,651	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CALFONIA ROADS	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,452,507	95,745	13
Municipal Infrastructure	QOKOLO TO KOPPITJIE ACCESS ROAD 2019/20	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	22,985,110	709,906	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		193.60
Department		Saldanha Bay						
Number of Projects		7				814,407,595	4,108,018	226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2019/2020 WASTE WATER TREATMENT WORKS LAINGVILLE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	701,478,794	127,215	14
Municipal Infrastructure	Basic Administration works 18/19	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	800,000	188,210	13
Municipal Infrastructure	IGWC 18/19 Basic Infrastructure Maintenance	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,549,492	1,023,465	84
Municipal Infrastructure	IGWC/INFRA 19-20 INFRASTRUCTURE MAINTENANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,500,000	2,613,688	103
Municipal Infrastructure	Langebaan Waste Water Treatment Works phase 2	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	28,000,000	86,718	4
Municipal Infrastructure	WC/INFRA 19/2020 Vredenburg Landfill Site	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	54,079,309	43,312	4
Municipal Infrastructure	WC/INFRA LANGEBAAN WASTE FACILITY/ 2020	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	25,000,000	25,410	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.30
Department	Sarah Baartman							
Number of Projects	2					1,230,572	764,591	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ablution Facilities, Graff Reinet	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	787,197	357,055	5
Municipal Infrastructure	IG/Installation of water meters in Makana LM	Sarah Baartman	EC	Cacadu (DC10)	Makana (EC104)	443,375	407,535	16

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		198.28
Department	Sekhukhune							
Number of Projects	51					1,933,067,706	15,044,947	1,610
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Connector Pipe	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,935,963	919,440	83
Municipal Infrastructure	Connector Pipes and Reticulation to Lebalelo 2 South Village	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	800,000	410,580	44
Municipal Infrastructure	Connector Pipes to Motlolo Village	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	96,377,280	275,360	20
Municipal Infrastructure	Dichoeung Rural Household	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	944,537	33,000	11
Municipal Infrastructure	EML Household Sanitation Phases 2.2 Cluster 4	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	2,359,370	504,939	43
Municipal Infrastructure	EMLM VIP TOILTRES Regae	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	934,711	24,000	16
Municipal Infrastructure	FETAKGOMO TUBATSE RURAL SANITATION PHASE 2.2- CLU2	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	483,711,850	185,385	59
Municipal Infrastructure	FETAKGOMO TUBATSE RURAL SANITATION PHASE 2.2CLUS 1	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,055,371	214,925	47
Municipal Infrastructure	FKTLM Household Sanitation Cluster 5	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	3,788,911	77,850	61
Municipal Infrastructure	FKTLM Household Sanitation Phase 2.2 Cluster 6	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	2,809,714	64,542	13
Municipal Infrastructure	Fetakgomo Tubatse Local Municipality Cluster 4B	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	3,746,700	216,684	46
Municipal Infrastructure	GA MAROGA AND MOTLOLO RESERVIOR	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	54,161,969	54,540	8
Municipal Infrastructure	Ga Maphopha Project	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	2,964,404	367,794	15
Municipal Infrastructure	Ga Mogashoa water reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	62,991,431	50,400	17
Municipal Infrastructure	Ga Ratau Concrete Reservoir	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	34,892,920	22,770	23
Municipal Infrastructure	Ga-Mashabela Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	200,000	136,006	6
Municipal Infrastructure	Hooihoek/Tubatse Bulk water Supply Phase 4F1	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	31,918,139	417,260	25
Municipal Infrastructure	IG Operations and Maintenance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	300,564	75,438	9
Municipal Infrastructure	IG Operations and Maintenance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	172,656	128,184	6
Municipal Infrastructure	IG Process Controllers	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	135,920	80,660	19
Municipal Infrastructure	Lebabalo Package B Resevior	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	20,261,931	189,648	9
Municipal Infrastructure	Lebalelo / System 2B(Reticulation /Mandela Ga-MADISENG	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	553,528,677	1,569,566	132
Municipal Infrastructure	Lebalelo System 1 (a) Driekop	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	56,116,192	854,820	77
Municipal Infrastructure	Lebalelo System 3c	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	27,749,259	801,360	42

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Lebalelo system 3	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	41,878,203	180,360	25
Municipal Infrastructure	MALEKANE WATER CONTRACT B	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	52,717,272	83,160	21
Municipal Infrastructure	MLM Household Sanitatin phase 2.2 Cluster 5	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	3,977,117	58,716	19
Municipal Infrastructure	MLM Household Sanitation Cluster 3	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,704,960	306,450	97
Municipal Infrastructure	MLM Househols Sanitation Cluster 4	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	4,480,802	82,600	11
Municipal Infrastructure	Maebe Water Intervention Phase 2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	5,164,311	67,800	19
Municipal Infrastructure	Mahlakwena To Mapodile Pipeline (Tukakgomo Storage)	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,576,731	23,040	6
Municipal Infrastructure	Makgeru to Schoornod Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	50,000,000	1,466,063	44
Municipal Infrastructure	Marishane Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	16,547,306	231,800	17
Municipal Infrastructure	Masekwameng VIP Toilets Cluster (1	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	6,553,677	527,869	57
Municipal Infrastructure	Mooihoek/Tubatse Bulk Water Supply Phase 4E	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	36,870,318	1,076,825	46
Municipal Infrastructure	Mooihoek 4b2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	31,608,499	45,549	3
Municipal Infrastructure	Mooihoek Bulk Water supply Phase 4B	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	200,000	24,000	3
Municipal Infrastructure	Mooihoek Tubatse Bulk Water Supply Phase 4F2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	46,367,713	1,169,320	34
Municipal Infrastructure	Moresele VDIP	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	6,209,269	272,550	29
Municipal Infrastructure	Mothakge Phadima Cosntruction	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	3,534,761	281,100	71
Municipal Infrastructure	Mothakge Phadime Costruction cluster 2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	3,977,683	298,800	73
Municipal Infrastructure	Nkadimeng 11A	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	47,106,143	79,427	10
Municipal Infrastructure	Ntshiana VIP Toilets Cluster(3)	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,689,619	329,700	94
Municipal Infrastructure	Phiring Water Intervention Phase 2	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,936,291	102,094	6
Municipal Infrastructure	Picabiz 367cc Cluster 4	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,793,922	103,850	19
Municipal Infrastructure	RETICULATION TO LEBALELO SOUTH VILLAGE PACKAGE A	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	30,797,615	67,860	15
Municipal Infrastructure	Roosenekal Waste water treatment plant	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	11,041,868	39,366	5
Municipal Infrastructure	Rural Household Sanitation	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	449,033	23,550	6
Municipal Infrastructure	Tukakgomo Water Intervention	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,000,000	168,547	15
Municipal Infrastructure	Water Reticulation Mogashoa	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	59,026,450	124,650	19
Municipal Infrastructure	ZAAIPLAAS(MZIMDALA) WATER SUPPLY INTERVETION	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,999,669	134,750	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		124.23
Department		Senqu						
Number of Projects		6				24,950,459	1,782,690	213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2nd Floor renovations	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,500,000	411,342	23
Municipal Infrastructure	Electrification of Ward 10	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,200,000	22,325	9
Municipal Infrastructure	Esilindini-Frans gravel road	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	6,213,209	149,508	11
Municipal Infrastructure	IG Boyce Nondala Bus Route	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,482,000	360,150	16
Municipal Infrastructure	IG Lady Grey Animal Pound	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	7,212,250	99,950	10
Municipal Infrastructure	IG Mass Job creation 2018-19	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,343,000	739,415	144

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.66
Department	Setsoto							
Number of Projects	9					827,198,702	2,058,794	169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of the vansoelen sewer pipeline phase2	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	400,000	209,900	13
Municipal Infrastructure	CLOCOLAN UPGRADING OF WWTW	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	38,000,000	575,040	24
Municipal Infrastructure	Construction of 11ML reservoir in Senekal	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	26,276,463	120,640	11
Municipal Infrastructure	Construction of 500mm, 3.3km pipeline frm De Put	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	27,000,000	323,354	19
Municipal Infrastructure	Construction of Fxb containerized crafter shops	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	300,000	57,600	10
Municipal Infrastructure	Fxb/Meq: Convension of 969 VIP to waterborne toile	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	420,000	344,420	45
Municipal Infrastructure	MRQUgrading of 1.5m clear water rising main line	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	250,000	56,320	12
Municipal Infrastructure	Meqheleng development of new cemetry	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	723,052,239	238,560	27
Municipal Infrastructure	Mrqd: Upgrading of Recreational	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	11,500,000	132,960	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.08
Department	Siyancuma							
Number of Projects	2					14,490,800	158,940	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2019/20 Siyancuma General Maintenance	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	490,800	88,740	5
Municipal Infrastructure	Bongani Uprading of Bulk Supply Line	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	14,000,000	70,200	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		133.06
Department		Siyathemba						
Number of Projects		5				23,564,061	1,043,561	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Prieska Bulk Water Supply	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	22,473,095	92,092	12
Municipal Infrastructure	Siyathemba Cleaning	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	364,516	360,907	29
Municipal Infrastructure	Siyathemba General Cleaning Project	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	173,713	164,069	26
Municipal Infrastructure	Siyathemba Water Demand Management	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	121,737	91,332	17
Municipal Infrastructure	Siyathemba Water Demand Management 2019/2020	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	431,000	335,160	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		126.05		
Department		Sol Plaatjie								
Number of Projects		7						94,862,168	7,661,457	267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Cleaning of Stormwater Intakes	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	8,448,194	610,815	49		
Municipal Infrastructure	Construction of Roads in Galeshewe - Phase 2	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	11,117,775	872,470	143		
Municipal Infrastructure	Electrification of various evens at SPLM -1515 Hou	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	145,296	48,805	18		
Municipal Infrastructure	Refurbishment of Galeshewe Main Outfall Sewer	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	19,162,082	5,387,940	18		
Municipal Infrastructure	Replacement of water meters Phase 5	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	2,472,464	553,525	10		
Municipal Infrastructure	The construction of the bulk link water infrastruc	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	16,399,591	124,602	16		
Municipal Infrastructure	The construction of the sewer infrastructure for L	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	37,116,765	63,300	13		

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		223.78
Department	Stellenbosch							
Number of Projects	17					160,387,570	64,497,433	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CLEANING OF INFORMAL TOILETS BSM 5/18 2018 19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	286,073	286,073	25
Municipal Infrastructure	CLEANING OF INFORMAL TOILETS BSM 6/18 2018 19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,516,030	1,516,030	11
Municipal Infrastructure	CLEANING OF STORMWATER-WC024 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	81,284	80,314	6
Municipal Infrastructure	Cleaning of Storm water_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	316,800	86,658	6
Municipal Infrastructure	EFR 9445	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	20,365,000	20,361,013	18
Municipal Infrastructure	FILTERS AND RESERVOIRS_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	110,000	109,648	10
Municipal Infrastructure	FRANSCHOEK INFORMAL TRADING 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,134,663	2,134,628	2
Municipal Infrastructure	IDASVALLEY MIX HOUSING ERF 11330	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,624,347	263,888	20
Municipal Infrastructure	IG: REFURBISHMENT AND FILTERS 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	350,000	350,000	10
Municipal Infrastructure	INFORMAL TRADING GEORGE BLAKE 2018 19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	922,779	922,779	4
Municipal Infrastructure	INTERVENTIONS AMANZI YIMPILO IS HEALHT 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	253,440	225,270	8
Municipal Infrastructure	NEW MERRIMAN OUTFALL SEWER 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	17,776,876	17,776,876	9
Municipal Infrastructure	NEW MERRIMAN OUTFALL SEWER 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	19,701,381	19,699,796	9
Municipal Infrastructure	PLANKENBERG OUTFALL SEWER PHASE 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	44,733,265	302,567	19
Municipal Infrastructure	PLANKENBERG SEWER PHASE2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	44,674,261	259,197	10
Municipal Infrastructure	SERVICE WARRIORS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	396,000	7,474	1
Municipal Infrastructure	SERVICE WARRIORS_PLUMBING TRAINING 18-19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	145,371	115,221	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		194.64
Department	Steve Tshwete								
Number of Projects	28						87,978,671	77,612,416	402
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Boskrans WWTW Phase 2	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	6,200,000	6,200,000	10	
Municipal Infrastructure	Community Halls Reconstruct Stage Floors	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	600,000	590,973	8	
Municipal Infrastructure	Develop Cemeteries in Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,300,000	2,519,958	6	
Municipal Infrastructure	Elevated Steel Tank Ext 24	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,500,000	1,034,990	9	
Municipal Infrastructure	Fence at Blinkpan Library	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	250,000	222,997	6	
Municipal Infrastructure	I/G Paving	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	650,000	650,000	10	
Municipal Infrastructure	I/G Roads & Stormwater Maintenance	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	565,341	565,341	30	
Municipal Infrastructure	LV Highmasts W2 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,560,000	2,560,000	18	
Municipal Infrastructure	LV Highmasts W24 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	870,000	853,982	14	
Municipal Infrastructure	LV Highmasts W25 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	870,000	827,734	4	
Municipal Infrastructure	MV Replace Cables W12	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,800,000	3,793,270	31	
Municipal Infrastructure	New MPCC Somaphepha	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	11,500,000	8,734,257	23	
Municipal Infrastructure	New Reservoir Rietkuil	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	4,000,000	3,981,673	9	
Municipal Infrastructure	New Roads Tokologo	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,500,000	2,431,293	26	
Municipal Infrastructure	New Roads in Kwazamokuhle	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,500,000	2,495,150	22	
Municipal Infrastructure	New Roads in Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	8,750,000	8,730,820	9	
Municipal Infrastructure	Replace Old Water Pipelines W22	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,968,729	1,968,729	25	
Municipal Infrastructure	Roads & Stormwater W2 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,616,500	2,606,621	21	
Municipal Infrastructure	Roads & Stormwater W23 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,000,000	2,996,870	21	
Municipal Infrastructure	Roads & Stormwater W28 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,500,000	3,500,000	21	
Municipal Infrastructure	Roads & Stormwater W8 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	11,338,101	6,521,156	16	
Municipal Infrastructure	Slipway Right Turn W12	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	5,520,000	5,519,550	7	
Municipal Infrastructure	Upgrade Boskrans Sewer Plant	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	720,000	720,000	6	
Municipal Infrastructure	Upgrade Ext 6 Sports Facilities	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	500,000	456,569	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrade Hendrina Waste Transfer Station	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	4,000,000	3,959,359	12
Municipal Infrastructure	Upgrade Park 9043 Ext 5	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	200,000	199,075	6
Municipal Infrastructure	Upgrade Sunnyboy Field	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	500,000	334,263	6
Municipal Infrastructure	Water Reticulation Somaphepha	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,700,000	2,637,786	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		181.09
Department		Sundays River Valley						
Number of Projects		9				105,905,499	32,279,247	177
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Augmentation of Bulk and distribution of water inf	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	14,994,440	7,952,309	43
Municipal Infrastructure	Electrical Infrastructure Upgrade-SRV	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	19,935,311	260,175	14
Municipal Infrastructure	PRV and Meter installations: Moses Madiba	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	990,000	859,896	6
Municipal Infrastructure	SRV Contract Workers 2019-20	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	999,486	166,359	14
Municipal Infrastructure	Small Town Revitalisation Project 3-Kirkwood	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	37,200,000	6,417,269	18
Municipal Infrastructure	Small Town Revitalisation Project 2-Moses Mabida.	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	19,000,000	7,371,324	31
Municipal Infrastructure	Upgrading of Sewerage Network in Addo	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	6,100,263	5,564,228	20
Municipal Infrastructure	Upgrading of Sewerage Network in Paterson- Ph1	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	4,186,000	2,440,564	25
Municipal Infrastructure	Upgrading of Valencia Bulk water Supply	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,500,000	1,247,122	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		178.66
Department		Swartland						
Number of Projects		15				11,796,146	1,864,646	153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annual Deforesting of Oxidation Dams	Swartland	WC	West Coast (DC1)	Swartland (WC015)	154,080	69,694	10
Municipal Infrastructure	Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	87,633	57,398	3
Municipal Infrastructure	Circuit of Extention of Electrical Cables	Swartland	WC	West Coast (DC1)	Swartland (WC015)	210,000	76,140	10
Municipal Infrastructure	Cleaning around Reservoirs and Firehydrants	Swartland	WC	West Coast (DC1)	Swartland (WC015)	100,000	79,501	5
Municipal Infrastructure	Construction of Buildings in RW	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,076,879	664,816	49
Municipal Infrastructure	IGWC 18/19 Maintain Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	41,800	30,780	2
Municipal Infrastructure	IGWC 18/19 Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	107,300	101,863	5
Municipal Infrastructure	IGWC 18/19 Upgrading Electrical Network	Swartland	WC	West Coast (DC1)	Swartland (WC015)	59,070	58,297	10
Municipal Infrastructure	Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	44,298	38,138	3
Municipal Infrastructure	Maintenance of Stormwater Networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	75,000	9,696	3
Municipal Infrastructure	Maintetnance of Side Walks and waterchannels	Swartland	WC	West Coast (DC1)	Swartland (WC015)	132,894	156,452	17
Municipal Infrastructure	R/West Transfer Station	Swartland	WC	West Coast (DC1)	Swartland (WC015)	4,500,000	188,088	11
Municipal Infrastructure	Replacement of Water Reticulation Network, Phase 2	Swartland	WC	West Coast (DC1)	Swartland (WC015)	5,000,000	120,481	11
Municipal Infrastructure	Stormwater Drainage	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	21,935	4
Municipal Infrastructure	Upgrading of Electrical Network	Swartland	WC	West Coast (DC1)	Swartland (WC015)	177,192	191,367	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		123.44
Department		Swellendam						
Number of Projects		11				15,625,000	1,453,333	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	38 Low Cost Housing Project in Buffeljagsrivier	Swellendam	WC	Overberg	Swellendam (WC034)	2,400,000	11,100	6
Large Projects (exceeding R30mil)	87 Low Cost Housing Project in Barrydale	Swellendam	WC	Overberg	Swellendam (WC034)	10,100,000	56,850	14
Municipal Infrastructure	IG/Cleaning of Office	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	138,200	40,000	5
Municipal Infrastructure	IG/Maintenance of Municipal Buildings	Swellendam	WC	Overberg	Swellendam (WC034)	105,600	86,300	13
Municipal Infrastructure	IG/Maintenance of Municipal Buildings	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	184,800	8,500	5
Municipal Infrastructure	IG/Road and Storm Water Maintenance	Swellendam	WC	Overberg	Swellendam (WC034)	264,000	211,800	32
Municipal Infrastructure	IG/Small Civil and Electrical Works	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	343,200	42,100	20
Municipal Infrastructure	IG/Water network Maintenance	Swellendam	WC	Overberg	Swellendam (WC034)	79,200	55,900	6
Municipal Infrastructure	Railton upgrade gravel roads and storm water Ph2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	550,000	70,803	9
Municipal Infrastructure	Swellendam NARYSEC waste water Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	360,000	205,000	11
Municipal Infrastructure	Upgrading of Water Supply Scheme Phase 1	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	1,100,000	664,980	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		107.76
Department		Thaba Chweu						
Number of Projects		3				11,546,304	849,632	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	796,559	404,690	30
Municipal Infrastructure	IG/Road and Stormwater system development and main	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,285,620	375,192	30
Municipal Infrastructure	Refurbishment of Aparamatibidi Ring Road Phase3	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	9,464,125	69,750	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		224.02
Department		Thabazimbi						
Number of Projects		6				7,915,120	1,197,513	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DEVELOPMENT OF WATER, SEWER,ROADS AND STORMWATER A	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	450,000	297,646	21
Municipal Infrastructure	Northam Ext.7, Phase 2	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,419,200	222,504	35
Municipal Infrastructure	Northam internal stree phase 13/12/2019	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,419,200	164,542	26
Municipal Infrastructure	Raphuthi internal street paving (1.92 km)	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,091,200	100,759	15
Municipal Infrastructure	Rehabilitation of Northam Sports Facility	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,235,520	371,945	34
Municipal Infrastructure	Upgrading of Oxidation Ponds at Raphuthi	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	300,000	40,118	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.99
Department	Theewaterskloof							
Number of Projects	18					4,166,312	1,127,996	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOTRIVER COMMUNITY HALL CIVILS AND BUILDING	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	250,000	60,627	16
Municipal Infrastructure	Caledon Maintenance of the Build Environment and Improving of Infrastructure	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	331,740	79,689	8
Municipal Infrastructure	GRABOUW SIYAYANZELA	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	500,000	29,959	13
Municipal Infrastructure	Grabouw Maintenance of Streets and Stormwater	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	102,820	12,423	3
Municipal Infrastructure	Grabouw Maintenance of Water pipes and Meters	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	102,820	57,570	3
Municipal Infrastructure	Grabouw Roodakke Iraq 456 Civils	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	500,000	149,985	27
Municipal Infrastructure	Grabouw Water Treatment Works	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	102,820	19,392	2
Municipal Infrastructure	IG/CALEDON MAINTENANCE OF ABLUTION FACILITIES AND REPAIRING	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	265,000	100,548	5
Municipal Infrastructure	IG/Caledon Upgrading of Streets	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	120,000	100,300	18
Municipal Infrastructure	IG/GRABOUW SOLID WASTE AND TOILET CLEANING	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	250,000	209,530	11
Municipal Infrastructure	IG/Grabouw Roodakke Top Structure	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	600,000	59,850	11
Municipal Infrastructure	IG/RIVIERSONDEREND ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	52,000	25,600	4
Municipal Infrastructure	IG/RIVIERSONDEREND ROADS AND MAINTENANCE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	83,932	6
Municipal Infrastructure	IG/Villiersdorp Maintenance of Buildings	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	30,000	18,200	3
Municipal Infrastructure	IG/Villiersdorp Maintenance of Roads	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	103,408	55,700	9
Municipal Infrastructure	IG/Villiersdorp Maintenance of Water	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	25,300	4
Municipal Infrastructure	Villiersdorp Maintenance of Stormwater and Waternetworks	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	418,637	11,362	10
Municipal Infrastructure	Villiersdorp Tar of Roads	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	157,067	28,027	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		134.61
Department		Thembelihle						
Number of Projects		2				790,499	395,577	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Paving Of Wiidt Street	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	350,000	142,633	34
Municipal Infrastructure	WIIDT	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	440,499	252,943	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		107.08
Department		Thembisile Hani							
Number of Projects		3					5,894,487	1,007,403	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Luthuli Link Route	Thembisile Hani	MP	Nkangala	Thembisile Hani (MP315)	2,199,498	745,823	9	
Municipal Infrastructure	Upgrading of Kwaggafontein Landfill W2	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	3,374,989	5,580	5	
Municipal Infrastructure	WAR ON LEAKS PROGRAMME	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	320,000	256,000	32	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		159.08
Department	Thulamela								
Number of Projects	25						398,311,537	69,435,332	554
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Electricity construction at Vhufuli Tshitereke	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,650,000	1,650,000	11	
Municipal Infrastructure	Univen to Maungani Access Road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	85,616,133	3,806,195	47	
Municipal Infrastructure	Completion for Makonde sport facility	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	32,678,728	3,569,018	36	
Municipal Infrastructure	Construction of Lambani Bridge	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	17,388,061	1,561,584	29	
Municipal Infrastructure	Construction of Tshikombani Stadium Fencing	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,075,527	3,006,413	18	
Municipal Infrastructure	Design	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,440,000	2,378,018	17	
Municipal Infrastructure	Design	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,032,000	959,082	8	
Municipal Infrastructure	Design and Electricity at Lufule village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	860,000	671,418	16	
Municipal Infrastructure	Design and Electricity of Mavhola Village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	860,000	742,387	7	
Municipal Infrastructure	Design and Electrification at Dzwerani	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,720,000	1,712,112	8	
Municipal Infrastructure	Design and Electrification of Lwamondo Tshivhale	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,695,600	743,946	11	
Municipal Infrastructure	Design and electrification at Tshisaulu	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,720,000	1,189,261	12	
Municipal Infrastructure	Electricity construction at Tshandama Village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	775,500	775,024	5	
Municipal Infrastructure	Electricity construction of Dzwerani village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,983,000	213,642	16	
Municipal Infrastructure	Gwangwatini to Ngalavhani Low-Level River crossing	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	17,497,535	1,593,462	11	
Municipal Infrastructure	IG Thulamela Culvert construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,000,000	130,150	20	
Municipal Infrastructure	IG Thulamela Special projects	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,000,000	196,003	20	
Municipal Infrastructure	IG Thulamela surface road maintenance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,000,000	868,422	28	
Municipal Infrastructure	IG-Thulamela culvert construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,683,013	1,531,341	40	
Municipal Infrastructure	IG-Thulamela special project surfaced	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,750,939	204,862	16	
Municipal Infrastructure	IG-Thulamela special projects gravel	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,754,260	336,230	25	
Municipal Infrastructure	IG-Thulamela surfaced road maitenance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,324,815	912,080	69	
Municipal Infrastructure	Makwabela Stadium Upgrading Phase 2	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	13,131,806	1,512,515	10	
Municipal Infrastructure	Upgrading of Makwabela Extention 3 Streets	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	98,949,941	36,645,545	39	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Thohoyandou N (Muledane) service road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	81,724,678	2,526,624	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	Tokologo							
Number of Projects	1					800,000	127,980	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dales/Tshwaraganang Upgrading of 1.5km paved road	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	800,000	127,980	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		235.71
Department	Tsantsabane								
Number of Projects	1						4,000,000	33,000	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Skeifontein Bulk Water Supply	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	4,000,000	33,000	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Tswaing								
Number of Projects	1						607,200	362,000	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Tswaing Engine Operators	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	607,200	362,000	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		146.12
Department		Tswelopele						
Number of Projects		4				13,070,000	4,828,670	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	499 Toilet Structures	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	6,040,000	2,288,000	18
Municipal Infrastructure	Construction Cricket Pitch in Tikwana	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	250,000	172,050	7
Municipal Infrastructure	Phahameng: Construction of a 1.3km paved road	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	6,440,000	2,215,020	15
Municipal Infrastructure	Repairing of Potholes	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	340,000	153,600	13

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.65
Department	Ubuhlebezwe							
Number of Projects	12					31,097,584	2,509,525	281
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Blackstore Electrification	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	18,719,218	466,650	32
Municipal Infrastructure	Construction of Amazabeko Community hall	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,500,000	56,950	8
Municipal Infrastructure	Construction of Esidungeni Access Road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,825,994	86,091	8
Municipal Infrastructure	Construction of Fairview roads	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	220,750	12
Municipal Infrastructure	Construction of Golf Course Roads in Ward 2	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	200,000	135,510	29
Municipal Infrastructure	Construction of Nkweletsheni community hall	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	6,630	6
Municipal Infrastructure	Construction of lower valley view road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,000,000	179,270	12
Municipal Infrastructure	IG/Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	338,688	293,623	54
Municipal Infrastructure	IG/Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	500,000	243,155	19
Municipal Infrastructure	IG/Rural Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	500,000	479,216	77
Municipal Infrastructure	KwaDladla sportsfield	Ubuhlebezwe	KN	Harry Gwala	Ubuhlebezwe (KZN434)	1,513,684	142,270	7
Municipal Infrastructure	Revamping of Municipal building	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	199,410	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	Ubuntu								
Number of Projects	1						3,500,000	10,080	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Upgrading of Pipeline to Mandela Square	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	3,500,000	10,080	8	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.25
Department	Ugu							
Number of Projects	7					56,071,802	3,265,297	956
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ITHUBALETHU	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,771,925	889,400	109
Municipal Infrastructure	ITHUBALETHU 2 GRASSCUTTING	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	378,000	375,000	371
Municipal Infrastructure	ITHUBALETHU GRASSCUTTING 2	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,600,000	1,126,000	374
Municipal Infrastructure	Ithubalethu	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	556,488	298,650	61
Municipal Infrastructure	Murchison Bulk Water supply	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	16,865,389	164,705	7
Municipal Infrastructure	Pennington waterborne sanitation phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	29,900,000	26,507	3
Municipal Infrastructure	Southern main bulk water upgrade	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,000,000	385,035	31

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.65
Department	Ulundi							
Number of Projects	12					38,535,933	3,142,955	280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BRUSH HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,300,000	202,050	14
Municipal Infrastructure	CHIBHINI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,300,000	163,950	14
Municipal Infrastructure	DIKANA	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	2,000,000	82,350	4
Municipal Infrastructure	EZIDWADWENI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,300,000	317,150	14
Municipal Infrastructure	GAZINI HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,300,000	169,500	11
Municipal Infrastructure	HLOPHEKHULU	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	2,844,595	180,600	12
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	820,000	710,291	57
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	350,000	349,290	33
Municipal Infrastructure	MAME	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,300,000	126,000	6
Municipal Infrastructure	QWASHA SPORT FIELD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	2,721,338	144,750	14
Municipal Infrastructure	SISHWILI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,300,000	246,700	17
Municipal Infrastructure	Ulundi Eletrification Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	10,000,000	450,324	84

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		196.67	
Department		Umdoni			16,252,359		432,093	
Number of Projects		3					23	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Contractor Development	GQOLWENI PHASE 2	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	9,609,152	336,000	10
Municipal Infrastructure	REGRAVELLING OF MAQONQA/GWEMPISI RD	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	3,212,705	25,713	7
Municipal Infrastructure	SHAYAMOYA XABA STREET	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	3,430,503	70,380	6

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.76
Department	Umgungundlovu							
Number of Projects	7					216,937,580	124,486,598	542
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/EPWP Non Revenue Water Management	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	4,568,000	4,426,343	226
Municipal Infrastructure	Maqongqo Water Supply - Phase 5	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	21,000,000	829,333	19
Municipal Infrastructure	Umshwathi water bulk Phase 3B	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	43,000,000	27,871,544	58
Large Projects (exceeding R30mil)	Upgrade of the Manzamnyama Community Water Supply	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	38,000,000	29,300,474	78
Large Projects (exceeding R30mil)	Upgrading of the Manyavu Community Water Supply Sc	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	15,000,000	9,273,421	57
Municipal Infrastructure	uMshwathi phase2	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	80,000,000	41,957,394	82
Municipal Infrastructure	uMshwathi Secondary Bulk Water Scheme - Phase 3A	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	15,369,580	10,828,088	22

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.96
Department	Umkhanyakude							
Number of Projects	15					108,291,080	15,045,772	746
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Big 5 Hlabisa Refurbishment	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	11,653,080	200,475	15
Municipal Infrastructure	IG/Graduate Internship Programme	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	4,300,000	1,701,854	45
Municipal Infrastructure	IG/Water Leaks Maintenance	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	10,000,000	2,803,050	225
Municipal Infrastructure	IG/uMkhanyakude Schemes Maintenance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	858,000	123
Municipal Infrastructure	Ingwavuma VIP Sanitation	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,000,000	871,200	23
Municipal Infrastructure	Manguzi Star of The Sea Phase 1 Bulk	Umkhanyakude	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	8,000,000	236,700	6
Municipal Infrastructure	Mpukonyoni water supply schemes and upgrades	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	4,000,000	439,200	18
Municipal Infrastructure	Mpukuunyoni CWSS	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	20,000,000	98,280	13
Municipal Infrastructure	Mtubatuba Rudimentary Water Ophondweni	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	13,338,000	329,557	7
Municipal Infrastructure	Novubu Schemes Maintenance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	20,000,000	1,113,750	37
Municipal Infrastructure	Refurbishment	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,000,000	460,780	19
Municipal Infrastructure	Thembalethu Sanitation Project	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	2,000,000	422,400	16
Municipal Infrastructure	UKDM NON REVENUE	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	3,500,000	356,400	27
Municipal Infrastructure	Umkhanyakude plumbing service	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	5,000,000	4,700,525	158
Municipal Infrastructure	kwajobe water supply scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,500,000	453,600	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		204.38
Department		Umsobomvu						
Number of Projects		7				34,160,786	18,028,129	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rehabilitation of murray street in noupoort	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	381,577	356,877	14
Municipal Infrastructure	Upgrading Of Noupoort Electrical Network	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	11,935,125	4,801,861	18
Municipal Infrastructure	Upgrading of Carol Street	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	102,381	97,000	15
Municipal Infrastructure	Upgrading of Charmaine Street	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	102,381	66,100	15
Municipal Infrastructure	Upgrading of Existing VIP Toilets to full waterbon	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	9,885,069	3,086,353	29
Municipal Infrastructure	Upgrading of Nerina Street	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	102,381	24,600	15
Municipal Infrastructure	Upgrading of Van Der Waltsfontein rising main.	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	11,651,872	9,595,338	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		162.19
Department		Umuziwabantu							
Number of Projects		3					1,750,666	185,960	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Road and Sormwater System Development and Maintena	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	406,333	17,930	8	
Municipal Infrastructure	Road and Stormwater Maintenance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	344,333	46,200	7	
Municipal Infrastructure	construction of umuziwabantu municipal offices	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,000,000	121,830	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		219.15
Department	Umvoti							
Number of Projects	1					540,229	147,266	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Roads and Stormwater System Development and Maintenance	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	540,229	147,266	17

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.25
Department	Umzimvubu							
Number of Projects	11					112,967,710	751,758	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UPGRADING OF BADIBANISE STADIUM PHASE 3	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	7,567,879	39,600	6
Municipal Infrastructure	CONSTRUCTION OF MARWAQA BRIDGE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	7,959,336	182,500	17
Municipal Infrastructure	CONSTRUCTION OF UMZIMVUBU MUNICIPAL OFFICES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	85,000,000	26,130	7
Municipal Infrastructure	DUNGU COMMUNITY HALL	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,981,030	117,490	9
Municipal Infrastructure	FENCING OF MOUNT AYLIFF BOTANICAL GARDEN	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,003,243	110,330	13
Municipal Infrastructure	GABENI ACCESS ROAD	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,904,900	16,728	9
Municipal Infrastructure	GOODHOPE AR MAINTENANCE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,143,116	25,630	10
Municipal Infrastructure	GUDLINTABA ACCESS ROAD MAINTENANCE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	773,083	9,130	6
Municipal Infrastructure	NTLABENI COMMUNITY HALL	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,936,685	119,400	12
Municipal Infrastructure	NTSHAKENI TO SKHEMANE AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	943,000	63,180	14
Municipal Infrastructure	THOLENI COMMUNITY HALL	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,755,437	41,640	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.25
Department	Umzinyathi							
Number of Projects	12					289,632,773	5,930,996	568
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Douglas Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	36,131,633	66,240	8
Municipal Infrastructure	Endumeni Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	2,500,000	604,440	72
Municipal Infrastructure	Greytown Supply and installation at Craigeburn Dam	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	3,535,370	471,546	84
Municipal Infrastructure	IG/Nhlalakahle Arts Centre	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	200,000	43,560	10
Municipal Infrastructure	IG/Operations and Maintenance Training Programme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	834,240	403,040	77
Municipal Infrastructure	KwaJama water supply scheme	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	7,585,616	173,880	21
Municipal Infrastructure	Lilani Water Scheme	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	190,902,698	315,000	15
Municipal Infrastructure	MAKHELENI STANDPIPES	Umzinyathi	KN	Umzinyathi	Nquthu (KZN242)	22,875,005	525,000	25
Municipal Infrastructure	Makhabeleni Water Scheme Phase 6	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,500,000	66,240	8
Municipal Infrastructure	Mbono/Mkhuphula Sanitation-Phase Two	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,341,934	1,273,050	123
Municipal Infrastructure	Msinga Sanitation	Umzinyathi	KN	Umzinyathi	Msinga (KZN244)	7,341,953	1,590,000	106
Municipal Infrastructure	Ntinini Water Project	Umzinyathi	KN	Umzinyathi	Nquthu (KZN242)	8,884,321	399,000	19

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.58
Department	Umzumbe							
Number of Projects	11					34,179,048	1,966,467	185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Babaluthuli Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,500,000	324,000	11
Municipal Infrastructure	Construction of Mkhize access road	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,900,000	43,800	9
Municipal Infrastructure	Construction of Mnafu Hall	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	9,801,628	212,685	28
Municipal Infrastructure	DarkCity Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,500,000	288,000	11
Municipal Infrastructure	IG/Umzumbe Basic Maintainance project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	79,992	48,400	7
Municipal Infrastructure	IG/Umzumbe Maintainance Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	719,928	356,400	33
Municipal Infrastructure	Mevane Access Road	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	3,901,583	44,442	9
Municipal Infrastructure	Ncazolo Access Road	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	140,800	109,140	16
Municipal Infrastructure	Rossettenville Hall	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	12,547,116	132,600	26
Municipal Infrastructure	Shezi Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	2,000,000	352,000	11
Municipal Infrastructure	Umzumbe Maintenance Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	88,000	55,000	24

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.39
Department	Uthukela							
Number of Projects	19					4,893,682,921	11,847,671	830
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	BERGVILLE SEWER PHASE 2 - WATER BORNE	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	25,225,680	190,054	35
Large Projects (exceeding R30mil)	Condruction of Wembezi Water Conservation Demand	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	97,560,566	365,096	23
Municipal Infrastructure	Estcourt Industrial Pipeline Upgrade	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	11,824,775	547,120	25
Large Projects (exceeding R30mil)	HOBSLAND TO INDAKA BULK WATER FEEDER MAIN-STAGE 2	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	13,095,689	351,491	29
Municipal Infrastructure	IG/ General Water Sewer Maintenance	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	5,074,000	1,201,708	121
Municipal Infrastructure	IG/General Water Sewer Maintenance	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	5,054,000	3,271,957	109
Municipal Infrastructure	IG/Uthukela Environmental Impact	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,000,000	307,536	15
Municipal Infrastructure	IG/Water Service Delivery Intervention	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,000,000	729,964	41
Municipal Infrastructure	IG/Water Service Delivery Intervention	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,000,000	421,716	56
Municipal Infrastructure	KWANOBAMBA SANITATION WWTW C	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,680,716,484	44,827	24
Large Projects (exceeding R30mil)	Kwanobamba/Ezitendeni Ph1B	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	38,488,342	246,702	14
Municipal Infrastructure	MIG/KHETHANI WINTERTON SANITATION	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	4,500,000	153,275	19
Municipal Infrastructure	Ntabamhlophe CWSS Phase 13 Reticulation	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,085,064	369,448	27
Municipal Infrastructure	Refurbishment of the Oliphantskop WTW	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	22,531,021	290,637	11
Municipal Infrastructure	WSIG Ennersdale,Ephangweni/Bhekuzulu Water Supply	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	8,414,498	141,856	15
Municipal Infrastructure	WSIG/Spring Protection and Appurtenant Works	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	7,500,000	2,094,940	173
Municipal Infrastructure	Water Reticulation Bhekuzulu Phase 3	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	322,525,338	68,008	21
Municipal Infrastructure	Water Reticulation Bhekuzulu Phase 4	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,623,495,842	93,953	31
Municipal Infrastructure	Water Supply to Ekuvukeni-Rising Main and Booster	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	18,591,622	957,383	41

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		321.60
Department	Vhembe								
Number of Projects	23						283,378,848	11,159,332	814
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	MASHAU MUKHORO STORAGE, BULK LINE AND RETICULATIO	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	11,255,857	423,959	19	
Municipal Infrastructure	A 350mm DIA PIPELINE FROM R2 TO RD2	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	17,000,000	560,009	19	
Municipal Infrastructure	Construction of Two 10ML Command Reservoirs at Exi	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	73,433,419	353,375	25	
Municipal Infrastructure	Household Sanitation-Collins Chabae	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	4,991,000	33,229	43	
Municipal Infrastructure	Household and sanitation- Musina	Vhembe	LP	Vhembe (DC34)	Musina (LIM341)	977,500	33,229	84	
Municipal Infrastructure	MALONGA PUMP MAINS AND RESERVOIRS- PHASE 2	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,000,000	625,184	23	
Municipal Infrastructure	MANAVHELA BULK WATER SUPPLY AND INTERNAL WATER RET	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	300,000	63,143	31	
Municipal Infrastructure	MASHAU BODWE STORAGE, BULKLINE AND RETICULATION	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	300,000	51,712	20	
Municipal Infrastructure	MASHAU MANGWENI STORAGE, BULK LINE AND RETICULATIO	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	45,150,948	611,733	19	
Municipal Infrastructure	MASHAU MISHEVHE STORAGE, BULK LINE AND RETICULATIO	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	300,000	25,606	8	
Municipal Infrastructure	MASHAU THENGA STORAGE, BULK LINE AND RETICULATION	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	300,000	39,887	12	
Municipal Infrastructure	MAULUMA AND MAVHUNGA VILLAGES	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	300,000	18,332	9	
Municipal Infrastructure	MUTSHEDZI RWS PHASE 2B	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	250,000	9,050	5	
Municipal Infrastructure	MUTSHEDZI RWS PHASE 2F	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	250,000	41,370	20	
Municipal Infrastructure	Makhado West Bulk Water Supply	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	17,000,000	6,807,531	147	
Municipal Infrastructure	Malonga water reticulation ( contraction of kurhul	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	31,282,204	278,577	12	
Municipal Infrastructure	Mashau Mathothe Storage, Bulkline and Reticulation	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	300,000	31,238	9	
Municipal Infrastructure	Mashau and surrounding villages regional storage a	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	35,828,580	75,364	16	
Municipal Infrastructure	Mutshedzi RWS Phase 2A	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	250,000	52,488	12	
Municipal Infrastructure	Upgrading of Vondo Water Treatment Works	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	3,500,000	604,076	26	
Municipal Infrastructure	VUU BULK WATER SUPPLY AND INTERNAL WATER RETICULAT	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	33,706,339	306,514	20	
Municipal Infrastructure	household and sanitation- Makhado	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	1,955,000	53,732	104	
Municipal Infrastructure	household and sanitation- Thulamela	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	1,748,000	59,994	131	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.37
Department	Victor Khanye							
Number of Projects	7					29,392,322	18,000,317	175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Development of 2nd Phase of the Landfill Site VKL	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	341,674	311,576	8
Municipal Infrastructure	Eradication of sanitation backlog to Rural Area	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	3,400,000	1,591,455	83
Municipal Infrastructure	Provision of security boundary fencing for all mun	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,091,000	1,043,211	8
Municipal Infrastructure	Reconstruction of Paved Roads in VKLM Mlambo Str	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	7,148,849	6,595,225	33
Municipal Infrastructure	Reconstruction of paved roads in VKLM-Mabuza	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	11,155,485	4,029,598	10
Municipal Infrastructure	Upgrading of Existing Municipal Sport Facilities	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,651,844	2,832,440	15
Municipal Infrastructure	Upgrading of Existing Sports Facilities Phase 2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,603,470	1,596,811	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.26
Department	Walter Sisulu							
Number of Projects	3					16,975,596	716,420	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Resealing of streets in Aliwal North	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,043,332	528,226	30
Municipal Infrastructure	Upgrade of Steynsburg Internal Streets	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	5,105,264	152,481	32
Municipal Infrastructure	Upgrading of Dukathole Internal Streets	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	10,827,000	35,714	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	382.94
Department		West Coast							
Number of Projects		4				2,921,788		1,893,623	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IGWC/18/19 WCDM Road Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni .	760,157	490,002	21	
Municipal Infrastructure	IGWC19/20 WCDM Roads Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni .	1,950,341	1,271,063	41	
Municipal Infrastructure	WC 18/19 WCDM WITHOOGTE WATER	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni .	109,722	55,410	3	
Municipal Infrastructure	WC 19/20 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni .	101,568	77,148	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	West Rand								
Number of Projects	1						200,000	81,400	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Donaldson Dam	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	200,000	81,400	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	131.54
Department		Witzenberg							
Number of Projects		7				2,165,620		1,161,023	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Contractor Development	Foundation Phase contractor training	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	65,750	26,129	11	
Municipal Infrastructure	Maintaining streets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	850,000	814,837	42	
Municipal Infrastructure	Maintaining streets and stormwater	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	700,000	117,322	18	
Municipal Infrastructure	Municipal Maintenance 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	53,537	17,453	3	
Municipal Infrastructure	Municipal maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	90,263	4	
Municipal Infrastructure	On Site Training3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	132,463	33,087	5	
Municipal Infrastructure	Youth Placement extension project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	133,870	61,933	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	Xhariep								
Number of Projects	1						81,589	14,040	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Xhariep Building Maintanance	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	81,589	14,040	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		101.44
Department		ZF Mgcawu							
Number of Projects		4					900,000	205,432	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	18/19 Provision of Sanitation Services	ZF Mgcawu	NC	Siyanda (DC8)	0	95,000	25,000	24	
Municipal Infrastructure	IG:Provision of Basic Services Riemvasmaak	ZF Mgcawu	NC	Siyanda (DC8)	0	400,000	66,450	23	
Municipal Infrastructure	Maintenance and Cleaning of Public Facilities Phase 2	ZF Mgcawu	NC	Siyanda (DC8)	0	255,000	71,982	79	
Municipal Infrastructure	Maintenance and Renovation of Municipal Offices	ZF Mgcawu	NC	Siyanda (DC8)	0	150,000	42,000	15	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		135.52
Department	Zululand								
Number of Projects	23						674,031,494	98,604,770	1,553
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bhobozani Bulk and Reticulation	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	18,339,167	1,938,410	30	
Municipal Infrastructure	Ceza Regional Bulk WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	28,500,000	1,785,764	12	
Municipal Infrastructure	Ceza Reticulation WSS	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	22,000,000	7,064,075	175	
Municipal Infrastructure	Esikhumbeni Regional Bulk WS Phase3	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	6,674,960	1,169,367	10	
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	20,625,000	8,225,712	244	
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	44,250,000	4,904,363	269	
Municipal Infrastructure	Kwankulu SAWSS Project	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,195,083	1,141,350	45	
Municipal Infrastructure	MIG-Mandlakazi Secondary Bulk Package3C	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	8,965,674	4,603,681	17	
Municipal Infrastructure	MIG-Usothu RWSS Phase 5	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	10,419,252	6,689,834	72	
Municipal Infrastructure	MIG_Mandlakazi Regional Water Supply - Phase 5	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	12,755,930	1,379,835	17	
Municipal Infrastructure	MIG_Simdlangetsha East Water Supply - Phase 2	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	4,516,113	145,836	26	
Municipal Infrastructure	MIG_Simdlangetsha West RWSS Phase 2.1 (AFA) MIS 210576	Zululand	KN	Zululand (DC26)	eDumbe (KZN261)	107,748,414	15,318,334	29	
Municipal Infrastructure	MIG_Usothu Regional Water Supply Scheme Phase 05	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	25,627,126	3,809,011	127	
Municipal Infrastructure	MIG_Zululand Rudimentary WS Programme - P4	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	11,036,859	751,758	70	
Municipal Infrastructure	Mabedlana Bulk Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	47,491,655	427,037	17	
Municipal Infrastructure	Mandlakazi Bulk Regional Water Supply Scheme	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	38,747,000	2,660,243	19	
Municipal Infrastructure	Mandlakazi Bulk Regional Water Supply Scheme-2	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	38,747,000	9,845,549	47	
Municipal Infrastructure	Mandlakazi Rural Sanitation	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,648,615	3,372,554	82	
Municipal Infrastructure	Mandlakazi Water Treatment Works Phase 2	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	6,992,606	6,158,912	44	
Municipal Infrastructure	Mondlo Bulk Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	55,815,700	3,679,587	22	
Municipal Infrastructure	Operation n Maintainance of Wastewater Treatment	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	12,263,339	2,873,047	102	
Municipal Infrastructure	Usothu Esphiva Stand alone Schemes Phase 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	10,000,000	3,537,516	37	
Municipal Infrastructure	Usothu Regional Bulk Supply2	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	136,672,000	7,122,992	40	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		108.07
Department		eDumbe							
Number of Projects		8					12,794,000	567,390	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Caretakers for Recreation and Sports	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	20,000	3,000	3	
Municipal Infrastructure	Fencing of Mangosuthu Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	30,000	10	
Municipal Infrastructure	Khambula Community Hall Ward 7	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,700,000	35,100	9	
Municipal Infrastructure	KwaMpunzi Community Hall Ward 5	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,700,000	40,500	9	
Municipal Infrastructure	Maintenance of stormwater and Roads Upgrades	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	385,000	279,900	19	
Municipal Infrastructure	Paddafontein Community Hall Ward 8	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,700,000	6,090	10	
Municipal Infrastructure	Repairs and Maintenance to Municipal Buildings	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	289,000	160,800	8	
Municipal Infrastructure	eDumbe Community Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	12,000	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	eMadlangeni							
Number of Projects	2					600,000	47,600	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Emadlangeni Road and Stormwater Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	400,000	34,200	21
Municipal Infrastructure	IG/Municipal Buildings Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	200,000	13,400	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		134.03
Department	eThekweni Metro								
Number of Projects	131						1,528,796,084	172,137,571	11,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	MATAMFANA HOUSING	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,377,000	30,380	9	
Municipal Infrastructure	163 Inanda Road Project - Waterfall	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	300,000	24,595	2	
Municipal Infrastructure	34th Avenue -Clermont Project -Main laying	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	438,189	4,522	3	
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	69,090,916	40,460,130	1,480	
Municipal Infrastructure	ALBACORE CRESCENT	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,000,000	142,594	6	
Municipal Infrastructure	Admin Building and Ablution Facilities	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,715,655	54,522	5	
Large Projects (exceeding R30mil)	BRT Route C1A Work Package 1 Inanda Arterial	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	172,581,293	874,127	23	
Municipal Infrastructure	BRT Route C1A Work Package 3 Inanda Arterial	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	86,200,000	164,456	23	
Municipal Infrastructure	Biytech inspection of electrical services E 9342	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	11,332	3	
Municipal Infrastructure	Burbreeze Reservoir Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	24,069,083	1,310,415	21	
Municipal Infrastructure	Burlington Greenfields Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	17,582,547	126,317	5	
Municipal Infrastructure	Che Guevara Road/ Moore Road - Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,333,333	654,403	8	
Municipal Infrastructure	City Lightz - Tree Cutting	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,000,000	26,255	6	
Municipal Infrastructure	Construction of Siripat Road Sportsfield Fencing	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,000,000	38,385	5	
Municipal Infrastructure	Cowies Hill Hall Parkings	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	900,000	57,120	4	
Municipal Infrastructure	Emalangeneni Rural Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,000,000	28,918	5	
Municipal Infrastructure	Emona Sunhill Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	16,950,000	31,672	11	
Municipal Infrastructure	Etafuleni Phase 1B1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	27,692,308	453,292	23	
Municipal Infrastructure	Ezimbokodweni Pipe and Pedestrian Bridge	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	900,000	377,261	11	
Large Projects (exceeding R30mil)	Faults - Ziza Zizamele Electrical	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	92,000,000	2,658,826	9	
Municipal Infrastructure	Faults_BRG Group	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	10,000,000	253,060	9	
Municipal Infrastructure	Fixed Team - City Lightz	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	750,000	539,495	35	
Municipal Infrastructure	Fixed Team E9314_ATAM Electrical	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	500,000	89,082	20	
Municipal Infrastructure	Fixed Team_Zizamele	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	50,000,000	4,458,207	29	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Historically Unmetered	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,000,000	219,590	17
Municipal Infrastructure	House service_e 9390_ Ketsona Electrical	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	15,200,000	28,280	5
Municipal Infrastructure	Housing Services_ES Electrical	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,722,200	1,085,211	25
Municipal Infrastructure	Housing Services_Ndulamithi	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,729,200	63,750	2
Municipal Infrastructure	IG/Administration	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	210,000	126,948	3
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,454,480	11,638,012	215
Municipal Infrastructure	Incremental Services Project Cliffdale Ward 103	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,000,000	118,387	8
Municipal Infrastructure	Inkanyezi	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,000,000	107,846	7
Municipal Infrastructure	Japanese Gardens	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,276,491	105,433	4
Municipal Infrastructure	Jeevan Kara Tennis Centre	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,800,000	109,548	9
Municipal Infrastructure	Kloof view rd, AC repl.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	350,000	33,714	6
Municipal Infrastructure	KwaXimba - Dezzo	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,125,000	233,954	10
Municipal Infrastructure	KwaXimba - Shambasodwa	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,125,000	295,475	6
Municipal Infrastructure	Lahee Park Repairs	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	18,135	2
Municipal Infrastructure	Lakhimu JV Ufezile Dessenhoek	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	7,571,693	602,466	29
Municipal Infrastructure	Letho Distribution	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	7,422,344	393,274	18
Municipal Infrastructure	Luphoko Projects	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	660,000	56,100	1
Municipal Infrastructure	Mafuzemahle Dassenhoek	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	7,161,413	606,926	21
Municipal Infrastructure	Mesiya	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,636,439	71,604	27
Municipal Infrastructure	Meter Reading - Sonkem Construction	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,000,000	399,302	12
Municipal Infrastructure	Meter Sweep_Sonkem	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,000,000	86,158	12
Municipal Infrastructure	Minerat Kloof EXT 15	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	13,800,000	40,801	4
Municipal Infrastructure	Minerat eMaphephetheni	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,070,000	716,704	37
Municipal Infrastructure	Mtamuntengwayo Rezoning - Water	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,954,043	2,498,337	47
Municipal Infrastructure	Ngonyameni Reticulation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,700,000	847,649	38
Municipal Infrastructure	Niagara Drive AC Pipe replacement	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,333,333	722,379	12
Municipal Infrastructure	North Park Area Sewer Reticulation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	12,217,545	423,774	20

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ntuzuma D Ph 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	190,000,000	25,450	14
Municipal Infrastructure	Provision of parking and combination courts Albert	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,143,702	107,684	4
Municipal Infrastructure	Qiniselani - Isiqu	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	63,323,325	253,497	7
Municipal Infrastructure	RGZ at Kloof EXT 15	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	13,800,000	87,642	9
Municipal Infrastructure	RGZ eMaphephethweni Phase 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	26,680,000	844,880	34
Municipal Infrastructure	Re-alignment of Inanda Arterial	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	27,000,000	446,017	8
Municipal Infrastructure	Reticulation -ES Electrical E 9270	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	150,000	21,691	6
Municipal Infrastructure	Reticulation Biytech	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,000,000	311,803	2
Large Projects (exceeding R30mil)	Reticulation Zizamele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	22,800,000	116,834	4
Municipal Infrastructure	SN Street Lighting	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,052,504	456,753	19
Municipal Infrastructure	Sector Five Kloof EXT 15	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	20,262,327	102,688	9
Municipal Infrastructure	Silo Construction SA Dassenhoek	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,980,230	254,335	13
Municipal Infrastructure	Stafford Road AC Pipe replacement	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,244,953	165,149	11
Municipal Infrastructure	Stockville rd, AC repl.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	350,000	25,619	5
Municipal Infrastructure	Storm Disaster (West) - Riaphela	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,240,442	86,723	9
Municipal Infrastructure	Storm Disaster - SyaMzamo	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,541,442	209,439	11
Municipal Infrastructure	Storm Disaster Western Region - Natia	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	7,156,081	100,430	10
Municipal Infrastructure	Storm Disaster Western Region - Stedon	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	7,156,081	191,359	10
Municipal Infrastructure	Storm Inlet Repairs	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	879,728	10,812	3
Large Projects (exceeding R30mil)	Street Lighting - Ziza Zizamele Electrical	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,000,000	1,250,245	15
Municipal Infrastructure	Street Lighting_ES Electrical	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,459,514	766,700	7
Municipal Infrastructure	Street lighting - Mega Test	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	343,320	149,377	8
Municipal Infrastructure	Ulubanzi Projects	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	65,570,171	39,719	6
Municipal Infrastructure	Umlazi Infill Phase 1 Part 4	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	15,000,000	1,311,952	179
Municipal Infrastructure	Umnini Reservoir - WS 6810	eThekwini Metro	KN	Ethekwini Metro	Ethekwini Metro (ETH)	8,000,000	128,686	13
Municipal Infrastructure	Umnini Reservoir - Water and Sanitation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,000,000	195,759	8
Municipal Infrastructure	Upgrade of eThekwini Water Services	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,356,135	78,586	13

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Pinetown Library Parkings-Ward 18	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,068,045	19,380	4
Contractor Development	Vuk Speedhumps in Zihlahla Road, Umlazi Ward 78	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,076	2
Contractor Development	Vuk-Fencing and Irrigation for North Region	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,000,000	224,802	59
Contractor Development	Vuk-Irrigation and Fencing-South Region	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,000,000	281,047	33
Contractor Development	Vuk-Speedhumps in 10887 Phase 1, Inanda, Ward56	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,261	2
Contractor Development	Vuk-Speedhumps in 108871 Phase 2, Inanda, Ward56	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,098	2
Contractor Development	Vuk-Speedhumps in 108871 Phase3, Inanda, Ward 56	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	16,891	4
Contractor Development	Vuk-Speedhumps in Ashley Road P1, Gillits Ward 10	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,280	3
Contractor Development	Vuk-Speedhumps in Ashley Road P3, Gillits-Ward 10	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,140	3
Contractor Development	Vuk-Speedhumps in Ashley Road, Hillcrest-Ward 8	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,280	3
Contractor Development	Vuk-Speedhumps in Ashley Road, P2, Gillits-Ward 10	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,140	3
Contractor Development	Vuk-Speedhumps in Cliffview Road, Bellair-Ward 65	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,424	2
Contractor Development	Vuk-Speedhumps in Dianthus Road, Verulam-Ward 106	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,280	3
Contractor Development	Vuk-Speedhumps in Dipdale Road, Malvern-Ward 63	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	10,363	2
Contractor Development	Vuk-Speedhumps in Dr Langalibalele Dube Drive W57	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,140	3
Contractor Development	Vuk-Speedhumps in Harvey Road, Ward 27	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,261	2
Contractor Development	Vuk-Speedhumps in Hilken Drive, P2, Ward 35	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	17,136	2
Contractor Development	Vuk-Speedhumps in Isiqhingi Place, Umlazi-Ward 82	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	17,136	4
Contractor Development	Vuk-Speedhumps in Manors Road P1, Pinetown W18	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,280	3
Contractor Development	Vuk-Speedhumps in Manors Road, P2, Pinetown W18	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,424	2
Contractor Development	Vuk-Speedhumps in Ngoje Crescent, Ward 015	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	100,000	7,854	2
Contractor Development	Vuk-Speedhumps in Nkazimulo Road, Ward 15	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	19,992	5
Contractor Development	Vuk-Speedhumps in Ntuzuma B, in Ward 45	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	33,660	2
Contractor Development	Vuk-Speedhumps in Padfield Road Phase2, Ward 21	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,076	3
Contractor Development	Vuk-Speedhumps in Padfield Road, Phase 1 Ward18	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,076	3
Contractor Development	Vuk-Speedhumps in Sauter Road, Caversham Glen, W16	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,424	2
Contractor Development	Vuk-Speedhumps in Scott Road, Pinetown, Ward 18	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,220	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-Speedhumps in Tem Way P2, Woodhaven, W64	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,280	3
Contractor Development	Vuk-Speedhumps in Tem Way Phase 1 Woodhaven W64	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,280	3
Contractor Development	Vuk-Speedhumps in Trenance Drive, Ward 102	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,424	2
Contractor Development	Vuk-Speedhumps in Woodside Avenue, Pinetown-W18	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	8,568	1
Contractor Development	Vuk-Speedhumps in Yawa Nzimande Drive, Ward 95	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,280	3
Contractor Development	Vuk-Speedhumps on Burlington Road in Ward 65/71	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	37,454	7
Contractor Development	Vuk-Speedhumps on Cashew Avenue in Ward 71	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	41,616	7
Contractor Development	Vuk-Speedhumps on Granada Street in Ward 17	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	29,452	4
Contractor Development	Vuk-Speedhumps on Masihlangane Lane Ward 86/85	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,501	4
Contractor Development	Vuk-Speedhumps on Nagina Drive in Ward 13	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	16,096	2
Contractor Development	Vuk-Speedhumps on Payne Street in Ward 18	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	33,660	5
Contractor Development	Vuk-Speedhumps on Simelane Drive Section 2of3	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	17,870	4
Contractor Development	Vuk-Speedhumps on Simelane Drive Section 3of3	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,995	3
Contractor Development	Vuk-Speedhumps on Simelane Drive, Ward 84/85	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	20,890	3
Contractor Development	Vuk-Supply and erect shade cloth tunnel Ottawa P 1	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000	42,840	5
Contractor Development	Vuk-speedhumps in Cornubia Drive, Inanda, Ward56	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,076	2
Large Projects (exceeding R30mil)	Water and Sanitation - Modular Ablution Block Supp	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	41,550,000	208,304	57
Municipal Infrastructure	William Campbell Drive La Lucia - Water	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,500,000	206,681	12
Municipal Infrastructure	Zizamele E 9342 Inspections	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	15,000,000	174,111	3
Municipal Infrastructure	Zizamele Electrical - Disconnect Reconnect	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,920,000	328,166	8
Municipal Infrastructure	Zizamele Electrical - Tree Cutting	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	60,454	10
Municipal Infrastructure	Zizamele Fixed Team E 9314	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,500,000	571,747	44
Municipal Infrastructure	eMalangeni Phase 3 Jojo Tanks Minerat	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,875,997	58,685	5
Municipal Infrastructure	eMalangeni Phase 3 Jojo Tanks Sobabili	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,875,997	45,429	5
Municipal Infrastructure	eMalangeni Phase 3 Khuthele General	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,766,582	65,896	4
Municipal Infrastructure	zibambele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	100,000,000	86,958,717	7,849

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		206.48
Department	iLembe							
Number of Projects	12					239,315,674	15,302,828	906
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 3ml reinforced concrete Ikamu Res	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	53,359,844	607,200	12
Municipal Infrastructure	IG/ Water and Sanitation	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,731,000	566,330	104
Municipal Infrastructure	IG/Water	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	4,019,000	2,616,440	169
Municipal Infrastructure	Lower Thukela Water Supply Scheme	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	33,800,586	360,000	10
Municipal Infrastructure	Lower Thukela offtake 4 and 5	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	38,470,780	360,020	8
Municipal Infrastructure	Mandeni pump station and 315 OD x 1.3 km oPVC grav	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	4,000,000	570,888	11
Municipal Infrastructure	Ndwedwe South System Refurbishment	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	31,000,000	917,250	20
Municipal Infrastructure	Ngcebo/KwaDukuza Water Supply Zone L.F.M	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	13,566,400	1,970,640	34
Municipal Infrastructure	Sanitation	iLembe	KN	iLembe (DC29)	Ndwedwe (KZN293)	6,000,000	4,540,000	324
Municipal Infrastructure	Sanitation VIP Toilets 2019/20	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	21,000,000	610,660	146
Municipal Infrastructure	Sewer reticulation and package in Njekane and Etsh	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,000,000	2,080,000	52
Municipal Infrastructure	Sothern Regional Bulk Water And Sanitation Scheme	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	28,368,064	103,400	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.21
Department	uMfolozi							
Number of Projects	2					2,650,000	304,928	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG/Sthembimfundo Creche	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	2,150,000	189,335	25
Municipal Infrastructure	UMFOLOZI MUNICIPAL INTERNS	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	500,000	115,593	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.57
Department	uMhlabuyalingana							
Number of Projects	2					5,405,000	96,962	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mvelabusha Community Hall	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	5,000,000	41,642	7
Municipal Infrastructure	UMHLA Housing Crusaders	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	405,000	55,320	13

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.03
Department	uMhlathuze							
Number of Projects	36					167,730,627	89,558,447	689
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AQUADENE BULK STORMWATER-NORTHERN OUTFALL	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	14,631,876	9,522,374	60
Municipal Infrastructure	Clearing of water and waste water servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	351,454	204,797	26
Contractor Development	Construction of Bambanani Creche	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	337,525	187,941	7
Municipal Infrastructure	Construction of Municipal Housing	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,184,739	38,999	12
Contractor Development	Construction of Ndongwane Creche	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	384,199	228,401	8
Municipal Infrastructure	Construction of Rural Roads Phase 3-Mzingazi	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	18,278,646	8,934,392	40
Municipal Infrastructure	Halls and Thusong Centres attendants	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	182,160	160,434	19
Municipal Infrastructure	IG-CLEARING OF WATER AND WASTE WATER SERVITUDE PROGRAMME	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	412,300	412,247	22
Municipal Infrastructure	IG-Halls and Thusong Centres Attendants	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	294,900	247,487	14
Municipal Infrastructure	IG-Road Marking and signage Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	241,940	239,511	14
Municipal Infrastructure	IG-Rural Roads Maintenance	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	489,650	484,741	27
Municipal Infrastructure	IG-Sports Field caretaker programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	352,272	302,273	25
Municipal Infrastructure	MKHWANAZI NORTH PHASE 5-WATER RETICULATION ZONE U	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	24,713,408	9,735,129	51
Municipal Infrastructure	Maintenance of existing stormwater servitudes - F	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	270,000	79,580	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes - K	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	270,000	165,668	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes -B	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	375,144	144,981	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- C	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	271,042	67,252	13
Municipal Infrastructure	Maintenance of existing stormwater servitudes- D	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	300,000	197,699	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- E	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	246,000	195,034	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- H	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	604,892	207,810	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- I	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	263,983	131,448	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- N	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	275,614	184,561	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-A	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	317,895	174,231	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-G	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	293,832	178,632	15

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of existing stormwater servitudes-J	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	270,000	82,002	11
Municipal Infrastructure	Maintenance of existing stormwater servitudes-L	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	936,657	73,150	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-M	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	225,000	163,503	14
Municipal Infrastructure	OCCUPATIONAL CLINIC EXTENSION	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	3,306,573	867,048	10
Municipal Infrastructure	Renovation of Obizo Thusong Service Centre	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	1,598,308	720,030	9
Municipal Infrastructure	Road marking and signage programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	203,652	74,993	9
Municipal Infrastructure	Rural Roads Maintenance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,088,640	256,631	31
Municipal Infrastructure	Sports field caretaker programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	151,200	141,356	19
Municipal Infrastructure	UPGRADE OF EMPANGENI OUTFALL SEWER	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	36,683,762	20,686,874	25
Municipal Infrastructure	UPGRADE OF INTERSECTION OF ANGLERS ROD & KNORHAAN BAAL	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	5,548,828	2,052,165	9
Municipal Infrastructure	UPGRADING OF ENSELENI TAXI RANK	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	16,849,125	11,243,170	18
Municipal Infrastructure	Upgrade of Esikhaleni Road Intersection	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	34,525,410	20,771,901	30

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.17
Department	uMlalazi							
Number of Projects	7					16,448,298	737,724	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION QHILIKA COMMUNITY HALL	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,229,866	53,820	10
Provincial Roads	Cementry Management	uMlalazi	MP	Nkangala	Dr JS Moroka (MP316)	101,342	94,108	11
Municipal Infrastructure	Construction Of Vuma Community	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,402,718	101,880	10
Municipal Infrastructure	Construction of Mtipela Access Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,257,468	5,880	4
Municipal Infrastructure	I/G Umlalazi Municipality Sub-Stations Upgrade	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,331	41,860	10
Municipal Infrastructure	I/G-Cleaning of sidewalks, road verges and streets	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	487,458	275,895	47
Municipal Infrastructure	I/G/Cleaning of sidewalks, road verges and streets	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	907,115	164,281	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		142.31
Department		uMshwathi						
Number of Projects		4				638,414,790	1,091,119	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EKHAMANZI SPORT FIELD (WARD 3)	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,964,009	18,370	10
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	526,104	407,425	42
Municipal Infrastructure	New Hanover Access Roads	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	7,399,938	561,594	14
Municipal Infrastructure	UPGRADE OF D1013 ROAD	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	628,524,738	103,730	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		130.31
Department		uMzimkhulu						
Number of Projects		7				24,320,427	842,291	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ACCESS ROAD TO NEW LANDFILL SITE	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,799,647	38,087	5
Municipal Infrastructure	MAHAWINI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,000,000	114,019	7
Municipal Infrastructure	QONDENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,000,000	128,836	10
Municipal Infrastructure	SURFACING OF UMZIMKHULU TOWNSHIP ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	8,597,634	87,814	8
Municipal Infrastructure	THONJENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,000,000	96,727	5
Municipal Infrastructure	WARD 13 SPORTSFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	500,000	163,429	10
Municipal Infrastructure	WARD 14 SPORTSFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	7,423,145	213,378	17

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.93
Department	uPhongolo							
Number of Projects	17					1,560,558,917	844,848	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COMMUNITY HALL WARD 13	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	166,691,753	216,320	8
Municipal Infrastructure	ELECTRICAL WARD 09	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	700,000,000	62,720	7
Large Projects (exceeding R30mil)	IG/BUILDING OF MINI CONFERENCE WARD 10	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	36,337	3
Contractor Development	IG/Blocks Manufacturing Ward 09	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	31,977	3
Contractor Development	IG/Blocks manufacturing ward 03	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	36,337	3
Municipal Infrastructure	IG/Building of mini conference	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	256,000	17,800	3
Large Projects (exceeding R30mil)	IG/Cattle Farming Ward 06	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	12,791	3
Municipal Infrastructure	IG/Clothing and Textile	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	339,938	18,087	3
Municipal Infrastructure	IG/Industrial sewing Factory ward 4	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	92,500	12,058	2
Contractor Development	IG/Mini Hall Ward 04	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	12,770	3
Municipal Infrastructure	IG/Pavind bricks ward 02	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	18,777	3
Municipal Infrastructure	IG/Zonyama poultry projct	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	11,909	2
Municipal Infrastructure	IG/Blocks manufacturing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	30,000	17,915	3
Municipal Infrastructure	IG/Paving bricks training	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	124,999	18,087	3
Municipal Infrastructure	KHWAKHWENI SPORT FIELD	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	682,664,840	41,600	13
Municipal Infrastructure	NCOTSHANE SPORTFIELD WARD 10	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	4,010,088	21,600	9
Municipal Infrastructure	SUB-RANK PHASE 2	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	5,143,600	257,760	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		130.36
Department	!Kai! Garib								
Number of Projects	1						723,000	722,212	159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	!GWASTEMANAGEMENT IN VARIOUS TOWNS	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	723,000	722,212	159	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.94
Department	AbaQulusi							
Number of Projects	12					1,106,860	629,814	234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cemetary Maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,820	47,530	8
Sustainable Land Based Livelihoods	Fire and Disaster Prevention Monitors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	76,230	37,240	7
Waste Management	IG/ Enviornmental intersections	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	75,000	32,760	3
Parks and Beautification	IG/ Enviornmental Services: Cemeries cleaning	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	101,640	43,050	4
Waste Management	IG/AbaQulusi Cleaning Campaigns	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	190,000	179,130	170
Waste Management	IG/Environmental Services: Admin assistance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,380	10,920	1
Waste Management	IG/Environmental Services: Environmental Cleaning	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	127,050	54,390	5
Waste Management	IG/School Cleaning Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	30,000	10,920	1
Waste Management	Illegal Sticker Removers	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,820	21,658	4
Parks and Beautification	Parks and Garden Keepers	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	101,640	88,886	15
Waste Management	Street Cleaning maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	203,280	81,490	14
Waste Management	Upkeeping of AbaQulusi Municipal Office Buildings	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,000	21,840	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		130.00
Department	Albert Luthuli								
Number of Projects	1						1,100,000	1,086,200	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	Cleaning of cemeteries and town beautification	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	1,100,000	1,086,200	62	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.83
Department	Alfred Duma							
Number of Projects	6					13,967,880	6,191,497	285
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Flood Management and Vegetation Control Klipriver	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	673,200	235,740	8
Waste Management	Litter Picking in CBD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,039,200	2,510,594	90
Parks and Beautification	PICK UP PROJECT CBD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,532,880	592,546	87
Parks and Beautification	Prks and Garden Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,039,200	2,649,499	90
Waste Management	UP KEEPING OF MUNICIPAL SOLID WASTE FACILITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	234,600	55,801	5
Waste Management	Upkeeping of Municipal Soild Waste Facility	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	448,800	147,317	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.19
Department	Amahlathi							
Number of Projects	5					1,020,800	358,324	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG- waste management	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	358,800	136,240	22
Waste Management	IG-Amahlathi clean up project	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	110,400	77,261	15
Waste Management	IG-Bush cutting and removal of wattle	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	165,600	28,600	6
Waste Management	IG-Heritage sites cleaning	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	110,000	29,000	4
Parks and Beautification	IG-Town beautification	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	276,000	87,222	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Amajuba							
Number of Projects	3					772,480	723,602	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	E12 IG: Grass cutting and general maintenance: 2018/19 76944	Amajuba	KN	Amajuba	Newcastle (KZN252)	115,000	115,000	40
Sustainable Land Based Livelihoods	ADM ENV Removal of invasive plants :Balele Dam Emad 19/20 IG	Amajuba	KN	Amajuba	eMadlangeni (KZN253)	334,480	312,763	27
Sustainable Land Based Livelihoods	Cleaning Amajuba DM Property 19/20 IG	Amajuba	KN	Amajuba	All in district Amajuba	323,000	295,839	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.15
Department	Amathole							
Number of Projects	2					1,700,000	1,520,600	256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Environment and Waste Management	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,000,000	988,600	157
Waste Management	IG:Waste Management Parks	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	700,000	532,000	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		98.45
Department	Ba-Phalaborwa								
Number of Projects	4						665,400	269,303	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	EPWP PARKS AND CEMETERY IG ROUTINE MAINTANANCE PRO	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	172,000	73,308	9	
Waste Management	EPWP Waste Collection IG Routine Maintanance Progr	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	152,000	114,200	10	
Parks and Beautification	IG-Routine Parks and cemetery maintenance progr	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	170,700	40,824	7	
Waste Management	IG-Routine waste collection programme	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	170,700	40,971	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		104.86
Department		Beaufort West				1,586,972		779,405
Number of Projects		4				1,586,972		779,405
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG Maintenance of Landfill Sites	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	151,337	120,650	20
Waste Management	IG Street Cleaning and Removal of illegal dumping	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	729,095	403,250	27
Waste Management	IG Waste Management Education and Awareness	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	206,540	137,040	7
Waste Management	KomWerk	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	500,000	118,465	85

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.44
Department	Bela-Bela							
Number of Projects	4					3,502,420	1,294,980	184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Maintenance of parks, cemeteries and community	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,320,000	720,930	66
Waste Management	IG-Waste Management and litter picking	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,000	308,180	37
Parks and Beautification	Maintenance of parks, cemeteries and facilities	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,439,800	123,420	50
Waste Management	Waste Management and litter picking	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	142,620	142,450	31

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.69
Department	Bergrivier							
Number of Projects	15					5,028,071	2,916,057	438
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Aliens Eradication	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	30,000	3,817	2
Sustainable Land Based Livelihoods	FIRE FIGHTING AND DIASTER MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	90,000	88,196	7
Waste Management	IGWC 19/20 CLEANING OF PAVEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	187,500	151,035	32
Waste Management	IGWC 19/20 COLLECTION OF SOLID WASTE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,277,900	684,093	101
Parks and Beautification	IGWC 19/20 ERADICATION OF ALIENS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	84,000	22,927	8
Parks and Beautification	IGWC 19/20 MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,315,000	840,452	88
Waste Management	IGWC 19/20 SORTING WASTE FOR RECYCLING AND DISPOS.	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	500,000	252,769	57
Parks and Beautification	LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	150,000	136,001	13
Parks and Beautification	MAINTENANCE BAUTIFICATION OF PARKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	209,033	53,774	22
Parks and Beautification	MAINTENANCE OF RESORTS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	21,500	14,901	4
Parks and Beautification	STORMWATER MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,138	37,805	13
Parks and Beautification	STREET CLEANING PORTERVILLE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	250,000	189,824	36
Waste Management	WASTE AMBASSADORS (VVSG)	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	648,000	266,503	29
Waste Management	WASTE DISPOSAL AT TRANSFER STATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	150,000	135,132	20
Sustainable Energy	WC 18/19 ELCTRICAL WORKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	55,000	38,826	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.85
Department	Big 5 Hlabisa							
Number of Projects	2					3,506,000	1,203,419	267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/BIG 5 HLABISA ENVIRONMENTAL MANAGEMENT	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	2,506,000	371,504	131
Waste Management	IG/Enviromental Rehabilitation and Municipal Properties Cleaning	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	1,000,000	831,915	136

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.00
Department	Bitou							
Number of Projects	5					18,572,990	986,724	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	HARKERVILLE FORESTRY PROJECT	Bitou	WC	Eden	Bitou (WC047)	190,080	51,480	4
Sustainable Land Based Livelihoods	IG:Fire Fighting	Bitou	WC	Eden (DC4)	Bitou (WC047)	6,512,160	91,080	22
Parks and Beautification	IG:Grass Cutting	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,076,550	166,824	18
Waste Management	IG:Waste Management	Bitou	WC	Eden (DC4)	Bitou (WC047)	6,512,160	535,140	46
Sustainable Energy	IG:Water/Sanitation Reticulation	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,282,040	142,200	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.24
Department	Blouberg							
Number of Projects	2					3,818,831	840,600	398
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	BLOUBERG WASTE MANAGEMENT	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	618,831	368,100	183
Waste Management	IG/Blouberg waste Management	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	3,200,000	472,500	215

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Blue Crane Route								
Number of Projects	2						611,400	537,852	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	IG/Cleaning of Towns in Someerset East 2019	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	363,000	362,520	20	
Parks and Beautification	IG/Cutting of Trees 2019	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	248,400	175,332	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Bojanala Platinum								
Number of Projects	1						171,600	26,928	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	IG/ BPDM TOURISM BUDDIES	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	171,600	26,928	12	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.62
Department	Breede Valley							
Number of Projects	20					18,118,632	4,585,824	455
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG EPWP Baboon Monitoring	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	800,000	47,712	6
Parks and Beautification	IG EPWP Baboon Monitoring	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	107,000	48,900	7
Waste Management	IG EPWP De Doorns Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	1,784,000	204,870	16
Sustainable Energy	IG EPWP Electrical Works	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	281,700	281,700	26
Sustainable Land Based Livelihoods	IG EPWP Fire	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	207,000	29,239	3
Sustainable Land Based Livelihoods	IG EPWP Fire & Life Safety Educators	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	12,900	6,300	2
Sustainable Land Based Livelihoods	IG EPWP Fire General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	165,600	12,423	1
Sustainable Land Based Livelihoods	IG EPWP Fire General Workers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	82,800	37,350	2
Sustainable Land Based Livelihoods	IG EPWP Firebreak	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	207,000	26,512	4
Sustainable Land Based Livelihoods	IG EPWP Firebreak & Ground Clearing Crew	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	12,150	12,150	3
Tourism and Creative Industries	IG EPWP Library Facilities	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	74,100	74,100	6
Tourism and Creative Industries	IG EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	288,570	258,870	20
Parks and Beautification	IG EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	400,000	82,719	10
Parks and Beautification	IG EPWP Parks & Cemeteries	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	342,250	248,100	30
Waste Management	IG EPWP Rawsonville Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	163,480	163,480	11
Waste Management	IG EPWP Solid Waste	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	8,000,000	803,872	108
Waste Management	IG EPWP Solid Waste/ Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	2,211,002	1,752,470	155
Waste Management	IG EPWP Touwsriver Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	827,520	162,900	9
Waste Management	IG EPWP Waste Water Treatment	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	180,597	17
Waste Management	IG EPWP Waste Water Treatment	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	151,560	151,560	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		167.32
Department	Buffalo City Metro							
Number of Projects	9					25,118,588	10,474,032	962
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	BCMM CALL2 ACTION FOR GOOD GREEN DEEDS SUPPORT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,204,588	305,600	19
Parks and Beautification	IG: Administrators	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	500,000	177,400	16
Waste Management	IG: Call 2 Action	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	121,200	20
Coastal Management	IG: Coastal Protection	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,500,000	3,259,502	46
Parks and Beautification	IG: DUNCAN VILLAGE REVITALIZATION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	500,000	150,850	21
Waste Management	IG:WOMEN CULTURAL COOPERATIVES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	220,640	10
Tourism and Creative Industries	KIWANE RESORT PROJECT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	414,000	111,200	9
Waste Management	WARD CLEANING AND BEAUTIFICATION PROGRAMME	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	4,353,440	444
Waste Management	WARD-BASED JOB CREATION PROGRAMME	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	1,774,200	377

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.89
Department	Bushbuckridge							
Number of Projects	12					10,341,100	6,687,260	520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	BUSHBUCKRIDGE HUNTINGTON VILLAGE TOURISM	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	200,000	99,000	15
Parks and Beautification	BUSHBUCKRIDGE PARK AND BEAUTIFICATION PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	240,000	197,000	32
Waste Management	BUSHBUCKRIDGE WORKING ON WASTE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	1,409,800	214
Parks and Beautification	Bushbuckridge Huntington Village tourism Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	350,400	217,800	9
Parks and Beautification	Bushbuckridge Lillydale Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	350,400	217,800	10
Parks and Beautification	Bushbuckridge MP Stream Park	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	200,000	72,600	11
Parks and Beautification	Bushbuckridge MP-Stream Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	290,400	169,400	9
Parks and Beautification	Bushbuckridge Parks and Beautification Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,241,600	871,200	41
Parks and Beautification	Bushbuckridge Shatale Park	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	200,000	92,400	14
Waste Management	Bushbuckridge Working on Waste Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,741,400	3,068,560	145
Parks and Beautification	Bushbuckridge shatale Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	350,400	205,700	10
Parks and Beautification	LILLYDALE PARK	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	176,500	66,000	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		123.94
Department	Cape Agulhas								
Number of Projects	29						4,331,100	3,022,299	462
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	Ablutions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	340,000	19,998	35	
Waste Management	Awareness and evacuation	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	50,300	30,199	6	
Waste Management	Bredasdorp Law Enforcement at Landfill site	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	64,000	28,844	5	
Waste Management	CAM Cleansing of open spaces in Residential area 2	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	130,000	4,242	1	
Waste Management	CLEANING OF CAM AREA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,000	4,646	2	
Waste Management	CLEANING OF CAM AREA COLLECTION TEAM	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	27,000	10,423	4	
Waste Management	Cleaner at community services and SC	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,000	4,444	1	
Waste Management	Cleansing open spaces and residential areas 18/19	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	69,000	21,714	6	
Waste Management	General assistant	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,300	6,767	1	
Waste Management	IG/CLEANING, SWEEPING, AWARENESS IN CAM AREA	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	1,058,000	940,670	86	
Waste Management	IG/Cleaning of ablutions at holiday resorts	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	585,900	549,300	91	
Waste Management	IG/Clearing of sidewalks & open spaces (Deforestation)	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	423,000	362,210	35	
Waste Management	Informal waste pickers	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	135,700	85,850	22	
Waste Management	Law enforcement at landfill site	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,600	3,999	1	
Waste Management	Maintenance & Law Enforcement at Landfill Sites in CAM area	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	49,000	28,840	4	
Tourism and Creative Industries	Mosaic Mural Project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	250,000	58,518	11	
Waste Management	Municipal Office Cleaner	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,900	3,333	3	
Waste Management	Nelson Mandela day project	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	3,000	2,160	18	
Waste Management	Refuse removal project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	56,000	50,539	7	
Waste Management	SENIOR WORKERS CLEANING OF OPEN SPACES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	36,000	33,996	3	
Parks and Beautification	SPORT LEADERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	134,000	97,080	8	
Waste Management	Waste Management Teamleaders	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	316,000	144,000	6	
Waste Management	Waste management project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	197,000	187,355	30	
Waste Management	Weed eater operator	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,000	10,301	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	cleaner at tourism office	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,000	6,666	1
Waste Management	cleaning of public ablutions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,000	59,691	19
Waste Management	cleaning of sidewalks and cleaning services	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	18,400	16,867	4
Waste Management	cleaning of sidewalks and open spaces	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	162,000	137,537	18
Waste Management	waste management project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	115,000	112,110	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		166.83
Department	Cape Winelands							
Number of Projects	4					5,240,000	1,821,149	187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG - Invasive Alien Vegetation Management Program	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	390,000	265,650	44
Sustainable Land Based Livelihoods	IG Invasive Alien Clearing 19/20	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,300,000	360,481	52
Sustainable Land Based Livelihoods	Own CWDM Fire Reservist 18/19	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	550,000	210,976	45
Sustainable Land Based Livelihoods	Own Fire Reservists 19/20	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,000,000	984,042	46

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.92
Department	Capricorn							
Number of Projects	11					3,432,595	2,760,616	501
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication: Dithabaneng	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	216,206	214,383	60
Sustainable Land Based Livelihoods	Clearing of Motumo Trading Post	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	492,000	206,848	41
Sustainable Land Based Livelihoods	IG-Alien Plant Eradication:Dithabaneng	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	491,700	491,570	40
Sustainable Land Based Livelihoods	IG-Alien Plant Eradication:Mahlatjane	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	508,214	508,213	45
Parks and Beautification	IG-Cleaning At Public Facilities	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	400,000	217,104	61
Sustainable Land Based Livelihoods	IG-Disaster Management Voluteer	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	400,000	219,523	60
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication: Brana	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	157,094	146,546	40
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication: Mahlatjane	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	227,624	227,624	44
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication: Moetlane	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	148,753	148,753	40
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication:Ga-Rammutla	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	226,870	215,918	40
Waste Management	IG/Waste Collection: Botlokwa	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	164,135	164,135	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.56
Department	Cederberg							
Number of Projects	15					2,912,879	2,024,292	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Acting on Fire and Disaster	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	446,400	199,728	14
Waste Management	Cleaning of Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	79,480	43,404	5
Waste Management	Cleaning of Ou Kaapse Weg	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	50,000	21,840	13
Waste Management	Cleaning of Paleisheuwel	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	24,700	10,270	1
Parks and Beautification	Cleaning of Sport Grounds	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	300,000	165,880	19
Waste Management	Disposal Site: Gate Controllers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	122,000	35,840	3
Waste Management	Disposal Site: Gate Controllers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	20,300	18,720	3
Sustainable Land Based Livelihoods	IGWC 18/19 Acting on Fire/Disaster	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	75,000	66,000	5
Waste Management	IGWC 18/19 Cleaning Open Spaces/Cemeteries	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	158,850	12,600	5
Parks and Beautification	IGWC 18/19 Cleaning Paleisheuwel	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	7,500	6,240	1
Parks and Beautification	IGWC 18/19 Cleaning Parks/Gardens	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	48,331	17,280	8
Waste Management	IGWC 18/19 Cleaning of Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	6,354	4,320	1
Parks and Beautification	IGWC 18/19 Cleaning of Sportgrounds	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	38,124	21,600	5
Parks and Beautification	IGWC 18/19 L/Poldt Cleaning	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	12,840	6,480	3
Waste Management	Waste Management: Cleaning of Open Spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,523,000	1,394,090	129

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		97.00
Department	Central Karoo								
Number of Projects	1						768,240	484,418	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	Cleaning and Beautification of all Wards	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	768,240	484,418	84	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.44
Department	Chris Hani							
Number of Projects	9					7,316,575	2,480,586	391
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ENOCH MGJIJIMA CLEARING AND REHABILITATION PROJECT	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	700,000	108,540	35
Sustainable Land Based Livelihoods	Emachibini Wattle Management Project	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,258,000	947,800	107
Waste Management	Engcobo Waste Management Project	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	544,100	440,610	49
Sustainable Land Based Livelihoods	Engcobo Wattle Management Project	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,817,650	361,090	98
Waste Management	Enoch Mgijima Waste Management Project	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,000,000	204,600	34
Tourism and Creative Industries	IPED EPWP Workers	Chris Hani	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	984,000	137,055	23
Sustainable Land Based Livelihoods	Mayime Winery	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	48,000	47,647	6
Sustainable Land Based Livelihoods	Qamata Mechanisation Centre	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	264,825	100,944	14
Parks and Beautification	Sakhisizwe Clearing and Rehabilitation Project	Chris Hani	EC	Chris Hani	Sakhisizwe (EC138)	700,000	132,300	25

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		157.76
Department	City of Cape Town Metro							
Number of Projects	200					1,686,586,401	129,390,354	15,765
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	2018/19 Festive Season Programme - Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,923,194	204,118	146
Waste Management	2018/19 Festive Season Programme - Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	992,945	179,882	133
Waste Management	2018/19 Festive Season Programme - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,499,246	463,038	321
Waste Management	2018/19 Festive Season Programme Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,035,874	255,920	188
Waste Management	2019 Mayoral Clean-Up Programme Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,628,575	461,492	87
Waste Management	2019 Mayoral Clean-up Programme Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,355,579	1,005,802	187
Waste Management	2019 Mayoral Clean-up Programme Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,628,575	393,886	69
Waste Management	2019/20 Festive Season Programme - Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	101,914	35,434	4
Waste Management	2019/20 Festive Season Programme: Area Central - W	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,448,353	1,509,438	252
Waste Management	2019/20 Festive Season Programme: Area East - Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,791,792	1,561,170	212
Waste Management	2019/20 Festive Season Programme: Area North - Cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,889	30,842	3
Waste Management	2019/20 Festive Season Programme: Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	101,913	8,770	1
Waste Management	2019/20 Festive Season Programme: Area South - Wor	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,411,662	2,097,652	310
Waste Management	2019/20 Mayoral Clean Up Programme: Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,207,306	2,143,665	254
Waste Management	2019/20 Mayoral Clean Up Programme: Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	1,817,488	231
Waste Management	2019/20 Mayoral Clean Up Programme: Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,301,930	1,402,200	231
Waste Management	2019/20 Mayoral Clean Up Programme: Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,775,339	1,562,076	203
Waste Management	2019/20 Mayoral Clean Up Programme: Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,775,338	1,111,474	195
Sustainable Energy	Aberdare and Elands Street, Delft - Phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	477,617	9,362	10
Parks and Beautification	Access Control at and Protection of Various Recrea	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,507,835	2,203,335	255
Tourism and Creative Industries	Activation of Cultural Spaces: Museums and Exhibit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,000	139,094	8
Tourism and Creative Industries	Activation of Cultural Spaces: Museums and Exhibit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	678,355	267,690	9
Waste Management	Additional workers to assist with functions for Pu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	1,068,430	125
Waste Management	Additional workers to assist with functions for th	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,997,094	365,887	116

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Administrative Support to the Recreation and Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,769,883	1,998,134	94
Waste Management	Area East Officer Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,267	6,916	1
Tourism and Creative Industries	Area South: Tourism	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,422	12,217	1
Waste Management	Arts Optimisation Study	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,464	78,096	7
Waste Management	Athlone Refuse Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	131,186	26,702	5
Waste Management	Atlantic	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	395,627	93
Parks and Beautification	Avonwood Sports Grounds - MJCP Worker - Ward 28	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,000	22,752	2
Tourism and Creative Industries	BPESA WC EOH Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	438,249	110
Waste Management	Bellville Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	481,270	273,692	15
Waste Management	Bellville Waste Management Facility	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	83,448	31,892	9
Waste Management	Borcherds Quarry WWTW General labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	382,430	18,822	3
Waste Management	Boys Town, Crossroads	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	123,857	52,182	7
Waste Management	Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	164,338	64,298	13
Waste Management	Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,338	64,178	12
Parks and Beautification	Cleaning Minor Maintenance Cash Management and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,180,245	563,532	85
Parks and Beautification	Cleaning and Greening - Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	176,445	65,302	8
Parks and Beautification	Cleaning and Greening - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,076	152,764	30
Parks and Beautification	Cleaning and Minor Maintenance at the Mayor of Cap	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	187,658	121,608	3
Parks and Beautification	Cleaning and Minor Maintenance at the Mayor of Cap	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	181,978	27,210	4
Parks and Beautification	Cleaning and Minor Maintenance at various Recreati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,631,164	1,762,243	487
Parks and Beautification	Cleaning and Minor Maintenance at various recreati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,312,405	2,791,592	473
Parks and Beautification	Cleaning of Grounds and Surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,891,096	15,459	4
Waste Management	Cleaning of Grounds and Surrounds - Klenhans and S	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,891,096	20,220	2
Sustainable Land Based Livelihoods	Cleaning of Grounds and Surrounds - Pegasus Consul	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,891,096	201,602	33
Waste Management	Cleaning of Grounds and Surrounds - Top n Nos	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,891,096	207,742	34
Parks and Beautification	Cleaning, Minor Maintenance and Access Control at	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,723,306	270,247	123
Parks and Beautification	Cleaning, Minor Maintenance, Cash Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,086,730	432,275	121

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning, Minor Maintenance, Cash management and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,655,935	5,870,432	364
Parks and Beautification	Cleaning, Minor Maintenance, Minor Security and Im	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	515,737	111,885	16
Parks and Beautification	Cleaning, Minor Maintenance, Minor Security and im	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,657	287,758	23
Waste Management	Contract Management Clean Up Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	582,053	208,014	20
Tourism and Creative Industries	Delft Zoe Incubation Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,780,000	314,876	74
Waste Management	Drivers/ Team Leaders	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	287,168	34,614	4
Waste Management	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,242	12,848	1
Sustainable Land Based Livelihoods	EPWP Ndabeni Plant	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,488	15,274	2
Waste Management	EPWP Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,113,892	380,420	32
Waste Management	Education Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,261	32,625	3
Parks and Beautification	Elsies River Civic Hall - MJCP Worker - Ward 28	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,712	43,920	3
Parks and Beautification	Employ MJCP Worker - Ward 112	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,804	36,042	2
Parks and Beautification	Employ MJCP Worker, Ward 25	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,180	9,564	2
Sustainable Energy	Energy EPWP Administrative Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	136,074	90,156	3
Sustainable Energy	Energy EPWP Administrative Support DSD South, East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,047	57,096	3
Waste Management	FM Cleaning of Grounds and Surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,684,741	174,720	32
Parks and Beautification	FM Cleaning of Grounds and surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	978,053	559,136	31
Waste Management	FM Cleaning of Macassar Municipal Building	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,197	17,868	4
Sustainable Land Based Livelihoods	FM Depot Maintenance Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	263,051	58,924	10
Parks and Beautification	Festive Season Programme: EPWP Area: North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,334	7,784	3
Parks and Beautification	Horticultural Maintenance Gordons Bay	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	187,500	22,896	10
Sustainable Land Based Livelihoods	Horticulture Learnership Level 2- Dune rehab prq	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,400,000	343,128	10
Sustainable Energy	Hout Bay LV Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,160,000	162,615	11
Sustainable Energy	Ikapa 11KV Feeder Group	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,477,489	61,324	24
Parks and Beautification	Imizamo Yethu Cleaing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	585,634	35,040	30
Parks and Beautification	Implementation of Recreation Programes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,642,901	1,727,243	354
Waste Management	Impuma A - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	1,809,149	143

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Impuma C - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	3,696,414	216
Waste Management	Impuma D - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	3,513,847	219
Waste Management	Internal Control and Investigations Loss Control U	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	91,582	35,370	1
Waste Management	Janitorial Services 2019	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,515,258	8,779,030	1,647
Parks and Beautification	Job Creation - Ward 33	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	198,229	22,032	4
Parks and Beautification	Job Creation - Ward 76	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,557	31,104	5
Parks and Beautification	Job Creation - Ward 79	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	118,713	95,590	9
Parks and Beautification	Job Creation - Ward 81	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	118,713	39,960	1
Parks and Beautification	Job Creation - Ward 82	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	148,111	66,744	7
Waste Management	Joe Slovo, Milnerton Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	292,817	3,566	3
Waste Management	Joe Slovo, Milnerton Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	408,089	48,184	12
Sustainable Land Based Livelihoods	Kader Asmal ICMP 2019	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,500,000	2,125,221	862
Sustainable Land Based Livelihoods	Kader Asmal Integrated /Inter Dept CMP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,053,834	3,843,410	872
Coastal Management	Kader Asmal Skills Program	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,900,000	1,559,103	40
Sustainable Energy	Kahyelitsha High Mast phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	364,000	4,316	6
Parks and Beautification	Khayelitsha Wetlands Rehabilitation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	755,133	153,011	23
Sustainable Energy	Kleinkruis - Burger S/S Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	418,135	4,968	3
Sustainable Energy	Koeberg Road - Cannon Street 4 feeder Group (JPL D	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	610,008	11,108	10
Waste Management	Kraaifontein Waste Management Facility	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	218,363	102,830	7
Waste Management	LE Graffiti Removal x23	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,960,482	258,490	22
Waste Management	LE Semi Skilled workers x 2, Workers x 8	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,064	36,292	8
Waste Management	LE-Workers x18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,953	85,656	13
Sustainable Land Based Livelihoods	LE-Workers x18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	425,108	108,518	17
Parks and Beautification	Langa Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	524,789	7,428	6
Waste Management	Litter Picking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,494,982	1,495,158	218
Sustainable Energy	Lotus Park Canal Infills (Prasa Land)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	482,500	11,750	1
Parks and Beautification	Maintenance Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,411	89,186	5

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintenance Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	119,133	95,104	5
Waste Management	Masiphumulele Waste Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	519,193	74,621	13
Waste Management	Mop-UP Crew / Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	816,000	117,318	24
Parks and Beautification	Mowing and Landscape Maintenance Skills Development	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,794,230	15,895,486	476
Parks and Beautification	Mowing and Landscape Maintenance Skills Development	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,855,712	4,580,004	440
Parks and Beautification	Newlands	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	471,707	34
Parks and Beautification	Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	357,095	234,243	36
Waste Management	Office Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	54,093	20,686	3
Waste Management	PRDP office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,349	9,731	1
Parks and Beautification	Park Attendants - Ward 60	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,927	28,701	6
Parks and Beautification	Park Attendants, Ward 60	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,126	31,806	4
Parks and Beautification	Park Maintenance - Ward 71	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,768	56,160	7
Parks and Beautification	Park Maintenance, Ward 71	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,622	17,514	9
Parks and Beautification	Park Maintenance: Job Creation - Ward 105	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,823	11,664	2
Parks and Beautification	Park Miantenance - Ward 50	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,837	11,448	2
Parks and Beautification	Park attendants - Ward 49	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	159,412	23,141	9
Parks and Beautification	Parks Attendants,Ward 49	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,126	42,185	5
Parks and Beautification	Parks Buddies	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,770,376	1,868,480	62
Waste Management	Plattekloof Reservoir	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	468,186	55,278	9
Sustainable Energy	Poyser Road UG of OH	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,404,197	30,738	13
Waste Management	Public Participation Fieldworkers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,108,151	4,601,648	138
Coastal Management	Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	169,834	10,832	7
Parks and Beautification	Recreation Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,492,002	5,162,760	409
Waste Management	Refused Bag Recycling Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,735	3,410	2
Waste Management	Safety, Cleaning and Awareness ( Beaches )	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,121,532	201,342	66
Parks and Beautification	Safety, Cleaning and Awareness at Parks and Cemetr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,314,181	833,211	113
Parks and Beautification	Safety, Cleaning and Awareness at Parks and Cemetr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,631,625	411,500	113

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Separation at Source in Low Income Communities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,237	18,087	3
Sustainable Energy	Shooting Range	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	572,831	38,440	6
Waste Management	Solid Waste Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,932	15,569	4
Waste Management	Special Project_PID4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	680,900	86,084	89
Waste Management	Street People Economic Opportunities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,239,235	2,452,058	289
Parks and Beautification	Street People Programme - Fieldworkers for street	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,218	5,927	2
Parks and Beautification	Street People Programme - Fieldworkers for street	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,426	12,762	2
Waste Management	Street Sweeping Litter Picking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,971	28,558	4
Waste Management	Street Sweeping Litter Picking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	58,428	2,448	2
Waste Management	Street Sweeping Litter Picking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,971	57,076	9
Waste Management	TEU Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,384	18,602	1
Sustainable Energy	Task Team	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	92,902	15
Waste Management	The Winter Preparedness programme is a seasonal p	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,012	29,000	4
Sustainable Energy	Thornton 11kv Upgrade	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,926,488	6,660	3
Waste Management	Tierberg A - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	3,309,028	171
Parks and Beautification	Tierberg B - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	2,970,959	143
Waste Management	Two Oceans A - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	3,375,048	225
Waste Management	Two Oceans B - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	3,617,759	191
Waste Management	Two Oceans D - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	2,448,673	127
Waste Management	Vissershok North Commissioning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	792,621	126,558	13
Sustainable Energy	Wallacedene High Mast refurbishment	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	563,225	5,876	3
Waste Management	Ward Allocation Area Centra SC5 W106	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,971	39,206	6
Waste Management	Ward Allocation Area Central SC13 W35	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,244	7,956	6
Waste Management	Ward Allocation Area Central SC13 W36	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,244	13,512	7
Waste Management	Ward Allocation Area Central SC20 W34	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,818	8,216	3
Waste Management	Ward Allocation Area Central SC20 W63	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,272	4,540	5
Waste Management	Ward Allocation Area Central SC46 W10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,883	6,098	2

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Ward Allocation Area Central SC5 W24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,865	8,574	5
Waste Management	Ward Allocation Area Central SC5 W24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	185,591	65,684	7
Waste Management	Ward Allocation Area Central SC6 W22	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,336	22,336	5
Waste Management	Ward Allocation Area Central SC6 W22	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	104,127	34,396	11
Waste Management	Ward Allocation East SC10 W93	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,971	50,264	7
Waste Management	Ward Allocation East SC10 W94	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,271	11,066	4
Waste Management	Ward Allocation East SC10 W97	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	371,182	104,242	11
Waste Management	Ward Allocation East SC10 W99	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,822	44,766	17
Waste Management	Ward Allocation East SC16 W115	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,388	5,296	2
Waste Management	Ward Allocation East SC2 W6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,562	46,518	18
Waste Management	Ward Allocation East SC21 W108	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,722	540	5
Waste Management	Ward Allocation East SC24 W84	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,494	8,240	8
Waste Management	Ward Allocation East SC5 W106	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,206	10,216	13
Waste Management	Ward Allocation East SC8 W83 (Asanda Village)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,442	15,574	8
Waste Management	Ward Allocation East SC8 W85	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,971	53,406	8
Waste Management	Ward Allocation East SC8 W86	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,971	46,918	7
Waste Management	Ward Allocation East SC8 W86	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,821	29,874	9
Waste Management	Ward Allocation East SC810 W97	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	101,061	56,444	19
Waste Management	Ward Allocation East SC9 W116	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,821	15,414	5
Waste Management	Ward Allocation East SC9 W890	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,821	11,566	4
Waste Management	Ward Allocation East SC9 W91	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	101,039	47,042	23
Waste Management	Ward Allocation SC11 W45	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,350	7,832	5
Waste Management	Ward Allocation SC6 W10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	104,127	35,976	9
Waste Management	Ward Allocation SC8 W83	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,271	25,580	8
Waste Management	Waste Minimization	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	135,713	63,890	3
Waste Management	Waste Minimization	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	327,568	132,144	6
Waste Management	Winter Preparedness Programme Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,007,446	673,858	182

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Winter Preparedness Programme Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,711,527	406,289	148
Waste Management	Winter Preparedness Programme Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,131,127	903,062	212
Waste Management	Winter Preparedness Programme Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,209,759	516,582	202
Waste Management	Winter Preparedness Season Programme : Area Centra	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,901,951	1,138,218	244
Waste Management	Winter Preparedness Season Programme : Area Centra	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,012	13,334	2
Waste Management	Winter Preparedness Season Programme : Area East C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,012	28,473	4
Waste Management	Winter Preparedness Season Programme : Area East W	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,299,873	890,348	165
Waste Management	Winter Preparedness Season Programme : Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,012	23,412	4
Waste Management	Winter Preparedness Season Programme : Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,959,653	916,204	213
Waste Management	Winter Preparedness Season Programme: EPWP Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,849	10,812	4
Waste Management	Winter Preparedness Season Programme: EPWP Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,849	2,226	2
Waste Management	Winter Preparedness Season Programme: EPWP Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,849	11,028	4
Waste Management	Winter Preparedness Season Programme: EPWP Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,926	3,657	2
Waste Management	Wolver River Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	349,859	73,399	27

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.26
Department	City of Johannesburg Metro							
Number of Projects	13					51,900,000	16,046,654	7,068
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Alien Invasive Plants Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	228,000	68
Parks and Beautification	EPWP 2019-20_JCPZ	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	302,221	223
Parks and Beautification	Enterprise Development 2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	1,815,686	574
Parks and Beautification	IG-Megablitz 20 Days 2019/20	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,000,000	1,317,683	454
Parks and Beautification	IG_Megablitz 5 days 2019/20	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	773,125	735
Parks and Beautification	IG_Megablitz2019/20_2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	756,872	239
Parks and Beautification	IG_Megablitz_2019/20_3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	612,200	768
Parks and Beautification	IG_Megablitz_2019/20_4 (5 Days)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	746,986	519
Parks and Beautification	IG_Mgablitz2019/20 Project 5	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	1,613,187	983
Parks and Beautification	JCPZ_Enterprise2019-20	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	193,250	86
Parks and Beautification	Service Delivery 2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,400,000	1,361,605	557
Waste Management	Working on Waste Clean-up Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	4,864,560	994
Parks and Beautification	Youth Clean-Up Campaign 2018/19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,000,000	1,461,278	868

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	City of Matlosana							
Number of Projects	1					991,500	510,340	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	cleaning of cemeteries and maintenance IG (Environmental project)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	991,500	510,340	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.85
Department	City of Mbombela							
Number of Projects	7					13,942,254	7,220,987	593
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Hendrik Porgietter offices	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	266,772	188,599	8
Waste Management	Mbombela Maintanance of Municipal Amenities	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,746,000	1,894,108	170
Waste Management	Mbombela Maintenance of Municipal Amenities	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,370,000	1,468,136	113
Parks and Beautification	Mbombela Maintenance of Wetlands	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	208,311	164,529	15
Waste Management	Mbombela Pollution Control and Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,175,000	1,538,096	120
Waste Management	Mbombela Pollution Control and Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,014,800	1,660,013	147
Waste Management	Nozinhle Cleaning Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,161,371	307,506	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.13
Department	City of Tshwane Metro							
Number of Projects	2					183,886,556	38,982,200	3,559
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Gata Lenna	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	180,000,000	38,854,200	3,549
Waste Management	Waste Collection in Region 2	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	3,886,556	128,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.75
Department	Collins Chabane							
Number of Projects	3					2,352,250	1,520,403	139
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-PARKS AND BEAUTIFICATION	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	292,250	76,078	9
Waste Management	IG-REFUSE REMOVAL MALAMULELE, SASELAMANI	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,800,000	1,291,588	103
Waste Management	REFUSE REMOVAL	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	260,000	152,737	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Dihlabeng							
Number of Projects	2					7,375,000	4,733,006	448
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,000,000	1,256,988	219
Sustainable Land Based Livelihoods	Build environment	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,375,000	3,476,018	229

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		98.15
Department	Dipaleseng								
Number of Projects	1						1,579,000	907,383	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	IG/keep dipaleseng clean 16.17	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,579,000	907,383	60	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		95.00
Department	Ditsobotla								
Number of Projects	2						2,123,000	1,099,150	234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	IG/ Environmental Waste and Parks Cleaning for Ditsobo	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	951,000	592,800	104	
Waste Management	IG/Environmental waste and Parks cleaning for Ditsobotla	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,172,000	506,350	130	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Dr Beyers Naude							
Number of Projects	2					4,206,750	2,021,013	445
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning Campaign 201920	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	3,188,450	1,542,991	300
Waste Management	IG/Cleaning Campaign Dr Beyers 2018/19	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,018,300	478,021	145

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Dr JS Moroka							
Number of Projects	3					2,415,200	1,603,000	201
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	MOROKA WASTE MANAGEMENT PHASE2	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,264,400	1,510,600	190
Sustainable Land Based Livelihoods	Moroka Cemetery Management Project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	100,800	50,400	6
Waste Management	Moroka Cleaning of Municipal Offices	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	50,000	42,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		140.05		
Department		Dr Kenneth Kaunda								
Number of Projects		4						3,703,868	2,531,021	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created		
Sustainable Energy	Disaster Management Volunteers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,042,200	806,134	20		
Waste Management	Dr KKDM General Workers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	313,668	161,104	4		
Waste Management	Dr Kenneth Kaunda DM Ward Based Cleaning Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	528,000	476,619	76		
Waste Management	Environmental Cleaning Campaign	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	1,820,000	1,087,164	90		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.88
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	7					2,442,605	1,902,760	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning Our Environment Christiana LTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	299,490	222,050	10
Parks and Beautification	Cleaning our Environment Bloemhof Lekwa-teemane LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	182,045	204,175	9
Waste Management	Cleaning our environment Naledi LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	467,370	424,885	32
Parks and Beautification	Depot Hall GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	660,100	377,100	23
Waste Management	Mamusa Cleaning our Environment	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	400,000	358,800	20
Waste Management	Mokgareng Cleaning Our Environment	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	330,000	254,000	14
Parks and Beautification	Wensel dam	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	103,600	61,750	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.49
Department	Drakenstein							
Number of Projects	13					25,939,395	7,891,450	1,157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Area Cleaning 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,594,800	367,050	67
Parks and Beautification	Cemeteries 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,243,440	174,150	31
Parks and Beautification	Cleaning of beautification of Parks, Cemeteries, Swimming pools and	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,774,080	1,110,450	146
Waste Management	Cleaning of toilets in informal settlements	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,451,890	183,390	26
Sustainable Land Based Livelihoods	Fire Brigade 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	631,790	133,020	19
Sustainable Land Based Livelihoods	Fire Department Support Emergency Control 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	170,490	15,250	1
Waste Management	High Density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,630,600	709,300	117
Waste Management	Informal Refuse Removal 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,517,350	464,800	94
Parks and Beautification	Parks 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,236,906	312,150	51
Waste Management	Public Toilets 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	480,437	118,200	26
Waste Management	Storm Water Cleaning 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,375,680	493,500	57
Waste Management	Street sweeping 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,836,150	674,190	113
Waste Management	Waste and Cleansing activities in various location and Storm water	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	5,995,782	3,136,000	409

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.86
Department	Ehlanzeni							
Number of Projects	3					2,250,000	1,886,116	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Ehlanzeni Municipal Health Clean-Up Campaign	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	800,000	540,515	76
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	250,000	236,777	36
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,200,000	1,108,824	18

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.35
Department	Ekurhuleni Metro							
Number of Projects	30					183,001,273	39,931,062	2,139
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	COMMUNITY PARK BETWEEN EXT 12 18 VOSLOORUS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	842,944	836,000	16
Parks and Beautification	DEV. OF COMMUNITY PARK IN LILIBA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,300,000	517,290	15
Parks and Beautification	DEVELOP/UPGRADE PARK IN EDEVALE (HORWOODS)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,595,406	28,013	9
Parks and Beautification	DUDUZA ROCKY PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,600,000	23,950	10
Sustainable Energy	Freedom Park A Villa Liza	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,907,808	1,300,693	21
Sustainable Energy	Freedom Park B Electrification	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,419,017	5,919,952	11
Parks and Beautification	GAMBU AND HLOPHE STREET VOSLOORUS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	449,893	5
Sustainable Land Based Livelihoods	Grass Maintenance Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	1,763,135	205
Parks and Beautification	HUGH MCLELLAN VAN STADEN PARKS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,600,000	45,663	7
Waste Management	KEEPING EKURHULENI CLEAN (NORTH)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,000,000	932,018	211
Waste Management	KEEPING EKURHULENI CLEAN (SOUTH)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	2,083,598	287
Waste Management	Keeping Ekurhuleni clean(East)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,539,555	1,257,020	293
Parks and Beautification	MASHEMONG PARK PHASE 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	74,175	19
Parks and Beautification	MULTIPURPOSE PARK WITH GYM AT DALPARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,400,000	1,196,613	15
Parks and Beautification	POLLARK PARK PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,400,000	622,367	5
Sustainable Energy	Phomolong Substation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,000,000	1,233,749	5
Sustainable Land Based Livelihoods	REGULATION 32	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,000,000	11,015,391	605
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	2,122,875	284
Parks and Beautification	SHILAKWE PARK PHASE 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,920,646	19,713	5
Parks and Beautification	TOWNSHIP ENTRANCE ETWATWA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,932,000	49,041	9
Parks and Beautification	TOWNSHIP ENTRANCE GERMISTON	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,600,000	16,999	5
Parks and Beautification	TOWNSHIP ENTRANCE KEMPTON PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,932,000	1,894,196	9
Parks and Beautification	TOWNSHIP ENTRANCE TEMBISA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,680,000	1,505,299	12
Parks and Beautification	TOWNSHIP ENTRANCE WATTVILLE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,900,000	47,622	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	UPGRADE OF PARKS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,400,000	1,399,916	8
Parks and Beautification	UPGRADE OF PARKS (Horwoods Farm Edenvale)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,600,000	1,276,954	15
Parks and Beautification	UPGRADE OF PARKS (Jan Smuts)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	999,949	559,745	16
Parks and Beautification	UPGRADE OF PARKS (Mayfield Site)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,200,000	858,988	7
Parks and Beautification	UPGRADE OF PARKS SALEY STREET ACTONVILLE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,932,000	13,372	7
Parks and Beautification	UPGRADE OF PARKS (MASHEMONG)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	999,949	866,820	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.06
Department	Elias Motsoaledi							
Number of Projects	2					1,768,100	1,573,486	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-EMLM Household Waste Removal	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	394,100	391,751	71
Waste Management	IG-EMLM MOUTSE CENTRAL WASTE COLLECTION	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,374,000	1,181,735	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.82
Department	Elundini							
Number of Projects	2					3,483,000	1,431,226	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Enviro- Mass Job Creation	Elundini	EC	Joe Gqabi	Elundini (EC141)	2,883,000	1,108,228	71
Parks and Beautification	Mass Job Creation	Elundini	EC	Joe Gqabi	Elundini (EC141)	600,000	322,998	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.06
Department	Emakhazeni							
Number of Projects	3					1,720,330	838,285	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	ELM Waste Management	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,240,000	621,917	46
Waste Management	Emakhazeni LM Data Captures	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	88,330	87,886	1
Sustainable Land Based Livelihoods	Emakhazeni fire breaks and awareness	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	392,000	128,482	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Emalahleni (EC)							
Number of Projects	2					8,000,000	1,220,160	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	CONTRACT WORKERS FOR COMMUNITY SEDRVICES 2019	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,000,000	920,640	68
Waste Management	CONTRACT WORKERS FOR EMALAHLENI COMMUNITY SERVICES	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,000,000	299,520	37

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.88
Department	Emalahleni (MP)							
Number of Projects	12					14,582,700	11,670,588	683
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	BRUSH CUTTER OPERATORS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,100,000	958,061	64
Waste Management	ELM Kwaguqa Mantainers	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	600,000	502,458	22
Parks and Beautification	ELM Lynnville Beautifying Team	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,500,000	1,234,544	58
Waste Management	ELM VOLTEMADE OFFICE CLEANERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,140,000	908,389	58
Waste Management	ELM Waste Collectors	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,100,000	1,040,187	37
Waste Management	ELM-CLEANING OF ILLEGAL DUMPING SITES	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,575,000	1,139,934	56
Sustainable Land Based Livelihoods	EMALAHLENI FOOD GARDENING PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	750,000	659,794	42
Parks and Beautification	EMALAHLENI LM OFFICE CLEANERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	900,000	846,010	50
Parks and Beautification	EMALAHLENI PARKS AND BEAUTIFICATION PROJECT	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,069,100	1,752,196	119
Waste Management	EMALAHLENI WASTE MANAGEMENT PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,628,600	959,101	66
Parks and Beautification	STREET SWEEPING	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,800,000	1,413,632	90
Parks and Beautification	TREE REMOVERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	420,000	256,280	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Emfuleni							
Number of Projects	7					8,063,354	5,418,748	345
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Administration and Clerical Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	887,354	193,645	13
Waste Management	I/G Beautification of vanderbijlpark CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	616,000	686,158	41
Parks and Beautification	I/G Cemetery Maintanance	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	500,000	185,246	26
Parks and Beautification	I/G Cleaning of ELM Offices	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,760,000	2,052,937	121
Waste Management	I/G Duncanville CBD Waste	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,000,000	916,631	52
Parks and Beautification	I/G Horticultural Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	500,000	180,908	24
Waste Management	I/G Rentlafatsa Sebokeng	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,800,000	1,203,223	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.76
Department	Endumeni							
Number of Projects	10					2,767,737	1,643,260	177
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Brush Cutters	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	1,100,000	508,040	34
Parks and Beautification	GRASS CUTTERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	454,617	374,877	32
Parks and Beautification	I/G CEMETERIES	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	235,047	136,099	17
Parks and Beautification	I/G DISASTER MANAGEMENT	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	160,762	46,962	9
Parks and Beautification	I/G PARKS AND GARDENS	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	235,047	117,922	15
Parks and Beautification	I/G PARKS AND GARDENS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	76,694	76,352	15
Waste Management	I/G STREET CLEANING	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	235,047	133,406	16
Waste Management	I/G STREET CLEANING	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	81,701	74,126	13
Parks and Beautification	I/G/CEMETERIES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	108,822	103,827	17
Parks and Beautification	Street Cleaners	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	80,000	71,650	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.13
Department	Engcobo							
Number of Projects	6					13,840,000	2,381,870	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fire	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	82,113	4
Tourism and Creative Industries	IG/Heroes Park Maintanace	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,600,000	315,568	18
Waste Management	IG/Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	8,000,000	1,814,229	99
Tourism and Creative Industries	IG/Silindini Securities	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	990,000	56,560	2
Tourism and Creative Industries	K.N Cemeteries	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	350,000	68,959	6
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	44,440	19

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.70
Department	Enoch Mgijima							
Number of Projects	17					148,239,132	5,517,181	337
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Various Wards in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	700,000	553,946	45
Waste Management	Human Settlement	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	87,500	84,529	6
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	8,000,000	238,353	22
Waste Management	IG/Cleaning of open spaces	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	277,040	13
Parks and Beautification	IG/Cleaning, Greening	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,869,594	223,746	9
Waste Management	IG/Lukhanji Street sweepers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	3,151,010	392,952	16
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	6,150,000	374,741	29
Waste Management	IG/cleaning of Bins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	425,000	278,567	12
Waste Management	IG/lukhanji nightshift casual labourers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	825,000	602,266	22
Parks and Beautification	IG/maintenance of Tipsite	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,746,048	564,212	68
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	120,088,146	586,057	26
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	47,626	2
Parks and Beautification	Sportsfield Maintenance	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	120,000	87,456	2
Parks and Beautification	Tarkastad and Hoffmeyer Parks	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,646,834	253,569	28
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	19,169	1
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,325,000	431,243	4
Waste Management	whittlesea Cleaning	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	505,000	501,707	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		106.37
Department		Ephraim Mogale				1,123,458	336,028	64
Number of Projects		4				1,123,458	336,028	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Support to Parks	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	145,000	42,900	14
Waste Management	Support to Waste	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	392,000	68,640	24
Waste Management	Support to parks in Marble Hall	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	205,888	65,728	8
Parks and Beautification	Support waste collection in villages	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	380,570	158,760	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.88
Department	Fetakgomo Tubatse							
Number of Projects	3					1,818,048	830,183	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Fetakgomo Tubatse Waste Management	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	428,448	393,328	61
Parks and Beautification	IG-FTLM Parks and Beautification	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	562,800	121,545	12
Waste Management	IG-FTLM Waste Management	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	826,800	315,310	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.04
Department	Gamagara							
Number of Projects	3					5,890,000	2,298,651	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Gamagara ( Kathu 1 and Deben )	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	3,004,854	975,084	27
Parks and Beautification	Cleaning of Gamagara (Kathu 2 and Mapoteng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	2,195,146	664,496	27
Parks and Beautification	IG/ Upgrading of Park:Kathu	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	690,000	659,071	12

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		203.90
Department	Garden Route							
Number of Projects	10					17,323,639	1,923,089	211
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN CLEARING GRDM PROPERTIES	Garden Route	WC	Eden	All in district Eden	2,029,093	743,837	68
Sustainable Land Based Livelihoods	FIRE FIGHTERS PROJECT	Garden Route	WC	Eden	George (WC044)	9,005,641	305,896	20
Sustainable Land Based Livelihoods	Fire Breaks Eden Property	Garden Route	WC	Eden	All in district Eden	6,000,000	691,372	85
Parks and Beautification	KNYSNA CLEANER	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	15,000	9,392	1
Parks and Beautification	Lifeguards Resorts	Garden Route	WC	Eden	All in district Eden	63,000	60,199	7
Parks and Beautification	PEER EDUCATORS	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	9,800	8,635	9
Sustainable Land Based Livelihoods	PEER EDUCATORS PROJECT	Garden Route	WC	Eden	Kannaland (WC041)	9,800	7,140	9
Parks and Beautification	PLETTENBERGBAY CLEANER	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	22,494	19,897	1
Sustainable Land Based Livelihoods	Plettenberg Bay Cleaner	Garden Route	WC	Eden	All in district Eden	32,394	3,000	1
Parks and Beautification	Seasonal Workers	Garden Route	WC	Eden	All in district Eden	136,416	73,721	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.10
Department	George							
Number of Projects	19					32,159,163	5,005,461	362
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	CBD WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	1,000,000	546,994	28
Waste Management	ENVIRONMENTAL EDUCATIONAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	400,000	104,144	4
Tourism and Creative Industries	FIRE AND DISASTER MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	1,098,000	326,016	8
Waste Management	HAARLEM WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	1,500,000	518,348	19
Waste Management	HAARLEM WASTE MANAGEMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	550,000	73,940	12
Tourism and Creative Industries	HOSPITALITY PROJECTS	George	WC	Eden (DC4)	George (WC044)	450,000	290,961	10
Waste Management	IG/CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	3,000,000	104,053	24
Parks and Beautification	IG/DEFORESTATION ALL WARDS	George	WC	Eden (DC4)	George (WC044)	1,200,000	95,100	10
Waste Management	IG/EPWP SPECIAL PROJECT WORKING ON WASTE RECYCLING	George	WC	Eden (DC4)	George (WC044)	2,000,000	77,844	7
Tourism and Creative Industries	IG/GEORGE RESIDENTIAL MARKET DAYS	George	WC	Eden (DC4)	George (WC044)	750,000	38,003	3
Sustainable Land Based Livelihoods	IG/HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	655,600	69,774	5
Waste Management	ILLEGAL DUMPING SITE AND BAKKIE CONTRACTOR	George	WC	Eden (DC4)	George (WC044)	14,000,000	743,805	126
Coastal Management	MULTI SKILLS DEVELOPMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	800,000	408,227	15
Parks and Beautification	PARKS AND GARDENS	George	WC	Eden (DC4)	George (WC044)	166,088	89,396	4
Waste Management	REFUSE TRUCK WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	989,475	572,105	26
Waste Management	UNIONDALE REFUSE REMOVAL WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	300,000	65,160	10
Waste Management	UNIONDALE WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	800,000	664,958	24
Waste Management	WASTE MANAGEMENT TRUCK REMOVAL	George	WC	Eden (DC4)	George (WC044)	1,800,000	148,636	21
Coastal Management	WILDERNESS SAFETY MONITORS	George	WC	Eden (DC4)	George (WC044)	700,000	67,998	6

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Gert Sibande							
Number of Projects	10					11,447,030	7,793,047	229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG SIYATHUTHUKA ALBERT LUTHULI WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,020,360	1,330,821	32
Waste Management	IG SIYATHUTHUKA DIP WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,229,530	1,054,479	30
Waste Management	IG SIYATHUTHUKA GOVAN MBEKI WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,493,140	1,014,118	30
Waste Management	IG SIYATHUTHUKA LEKWA WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,477,990	848,492	30
Waste Management	IG SIYATHUTHUKA MKHONDO WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,020,360	1,079,358	32
Waste Management	IG SIYATHUTHUKA MSUKALIGWA WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,378,710	1,040,257	30
Waste Management	IG SIYATHUTHUKA PIXLEY WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,428,300	1,184,259	31
Sustainable Land Based Livelihoods	Madi's Agricultural Cooperative Limited	Gert Sibande	MP	Gert Sibande	Chief Albert Luthuli (MP301)	133,320	60,928	5
Tourism and Creative Industries	Power on Jajitez Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	132,000	101,434	5
Waste Management	Young Nature Minders Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	133,320	78,901	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.71
Department	Govan Mbeki							
Number of Projects	5					2,894,026	1,124,695	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	ELECTRICAL ASSISTANT PROGRAMME	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	231,000	186,165	26
Parks and Beautification	GRASS CUTTING PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	233,310	96,180	9
Parks and Beautification	Grass cutting Project	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	186,244	62,620	10
Waste Management	PAPER PICKING PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	279,972	153,405	12
Waste Management	WASTE REMOVAL TEAM PROJECT	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,963,500	626,325	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	2					208,900	111,939	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG Solid waste and environmental control	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	118,900	93,631	14
Waste Management	IG-Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	90,000	18,307	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		102.67
Department	Greater Giyani								
Number of Projects	1						3,400,000	3,047,483	154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	Greater Giyani Waste Management 2016/17	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,400,000	3,047,483	154	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.43
Department	Greater Kokstad							
Number of Projects	8					35,746,100	3,607,184	199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	GKM ELECTRICAL STUDENTS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,000,000	605,150	13
Sustainable Land Based Livelihoods	GKM HYDROPHONIC TUNNELS IN FRANKLIN	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	300,000	168,960	5
Parks and Beautification	GKM- GRASS CUTTING	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,575,100	885,300	62
Waste Management	GRASS CUTTING PHASE 2	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	428,400	39
Parks and Beautification	IG/GKM Parks and Open Space Beautification	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	3,000,000	463,900	24
Sustainable Land Based Livelihoods	IG/GKM Rural Development Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	171,000	121,743	9
Waste Management	IG/GKM Waste Management and Recycling Initiatives	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	700,000	638,531	39
Waste Management	Kransfontein Landfill Site in Ward 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	25,000,000	295,200	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		130.00
Department	Greater Letaba								
Number of Projects	2						1,373,000	259,449	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG-GLM Maintenance of Parks, Cemeteries and Recreat	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	760,500	198,526	61	
Parks and Beautification	IG-GLM Maintenance of Parks, Cemeteries and Recreat	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	612,500	60,923	58	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.48
Department	Greater Taung							
Number of Projects	2					1,645,832	181,050	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	PUDIMONG BEAUTIFICATION AND PACKS	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	203,632	103,450	20
Parks and Beautification	Taung CBD Parks and Beutification	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,442,200	77,600	15

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		137.47
Department	Greater Tzaneen								
Number of Projects	12						58,690,601	39,272,211	1,353
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	IG Rural Waste Minimization	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,469,932	2,242,508	476	
Waste Management	IG-Rural Waste Minimisation	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,749,000	6,579,365	487	
Waste Management	Lenyenye Litter Picking Molebogeng	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,082,341	1,082,340	29	
Waste Management	Lenyenye Litter Picking Molebogeng	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,329,364	3,355,256	33	
Waste Management	Nkowa-Nkowa litter picking Southern Waste service	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,252,059	1,242,059	42	
Waste Management	Nkowankowa Litter Picking Theuwedi	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,008,234	3,841,381	45	
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,625,927	1,337,793	14	
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,351,171	4,229,147	18	
Waste Management	Treatment disposal of Landfill site	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,420,090	5,730,570	24	
Waste Management	Treatment And Disposal Management At Landfill	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,622,858	1,622,857	22	
Waste Management	Tzaneen Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,877,570	1,713,914	75	
Waste Management	Tzaneen Litter Picking Theuwedi	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,902,056	6,295,018	88	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		112.63
Department		Hantam						
Number of Projects		4				805,000	664,643	433
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Beautification of Hantam Cemeteries Phase 4	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	45,000	22,300	16
Parks and Beautification	IG_Maintenance of Hantam Sportsfields Phase 3	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	45,000	28,900	16
Waste Management	IG_Waste Collection in Hantam Municipality Phase 3	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	145,000	142,950	133
Waste Management	IG_Waste Collection in Hantam Municipality Phase 4	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	570,000	470,493	268

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala								
Number of Projects	1						268,458	153,024	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG UBUHLE BENDALO	Harry Gwala	KN	Harry Gwala	Ubuhlebezwe (KZN434)	268,458	153,024	19	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		194.76
Department	Hessequa							
Number of Projects	11					2,267,760	1,118,004	210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Appointment of temporary workers in HQ Area	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	400,000	367,404	99
Tourism and Creative Industries	Hessequa Lifesavers 2018/2019	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	800,000	52,920	28
Parks and Beautification	Hessequa Lifesavers 2019/20	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	350,000	345,380	43
Parks and Beautification	IG Alien Clearance	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	90,000	9,430	1
Parks and Beautification	IG Alien Clearance Hessequa	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	118,600	42,080	6
Parks and Beautification	IG Chain Saw Operators	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	115,920	52,900	2
Waste Management	IG Estuary Control Officials	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	59,520	31,360	7
Waste Management	IG Parks and Waste Management in HQ Mun Area	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	180,000	180,000	21
Parks and Beautification	IG Tuin op die Brak- Worker	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	45,360	18,900	1
Parks and Beautification	IG Tuin op die Brak: Stillbay	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	57,960	7,380	1
Parks and Beautification	Intern: Development Planning	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	50,400	10,250	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.35
Department	Impendle							
Number of Projects	1					633,616	106,943	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection	Impendle	KN	Umgungundlovu	Impendle (KZN224)	633,616	106,943	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill							
Number of Projects	1					3,407,000	1,139,600	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and Cemetery	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	3,407,000	1,139,600	85

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.31
Department	Inkosi Langalibalele							
Number of Projects	4					8,624,320	3,215,865	433
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Brush Cutter	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	500,000	13,200	2
Waste Management	IG/Hlambulula	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	5,000,000	2,333,580	272
Waste Management	Inkosi Langalibalele Local Municipality-Khuculula	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,192,320	311,220	86
Waste Management	Inkosi Langalibalele LocalMunicipality Brush cater	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,932,000	557,865	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Intsika Yethu							
Number of Projects	3					4,200,000	2,880,199	200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	200,000	69,000	10
Waste Management	Waste Collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,500,000	1,311,200	130
Waste Management	Waste collection in Cofimvaba and Tsomo 19/20	Intsika Yethu	EC	Chris Hani	Intsika Yethu (EC135)	2,500,000	1,499,999	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.71
Department	Inxuba Yethemba								
Number of Projects	1						11,598,228	910,266	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	11,598,228	910,266	79	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.09
Department	JB Marks							
Number of Projects	12					4,686,320	3,402,268	364
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Agricultural Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	35,000	28,622	3
Parks and Beautification	Agricultural project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	120,000	79,893	3
Parks and Beautification	Cemeteries Maintenance	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	120,000	117,988	16
Parks and Beautification	Cemeteries Maintenance	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	518,360	376,326	35
Parks and Beautification	Cleaning and Maintenance of Taxi Rank	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	150,000	105,464	14
Waste Management	Environmental and Waste Management	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	349,360	295,413	41
Parks and Beautification	Environmental and Waste Management Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	363,000	260,752	33
Parks and Beautification	Maintenance of Ext7 and Town Taxi rank	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	513,360	350,399	26
Parks and Beautification	Maintenance of Halls	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	546,920	333,007	27
Parks and Beautification	Maintenance of Halls	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	150,000	113,989	11
Parks and Beautification	Maintenance of JB Marks Parks	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,390,320	985,046	105
Parks and Beautification	Maintenance of JB Marks Parks and Cemeteries	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	430,000	355,368	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		95.67
Department	Joe Morolong								
Number of Projects	1						1,319,000	114,800	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	EPWP Cemeteries Project	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,319,000	114,800	120	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.81
Department	John Taolo Gaetsewe							
Number of Projects	2					1,388,000	340,380	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Fencing of Cemeteries JTGDM/IG	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc .	1,088,000	272,520	51
Sustainable Land Based Livelihoods	JTGDM UPGRADING OF CEMETERIES	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc .	300,000	67,860	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.24
Department	Jozini							
Number of Projects	4					18,217,000	4,063,842	497
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/EPWP MUNICIPAL WARD BASED PROJECT	Jozini	KN	Umkhanyakude	Jozini (KZN272)	4,000,000	481,500	107
Waste Management	IG/EPWP MUNICIPAL WASTE MANAGEMENT IN TOWN	Jozini	KN	Umkhanyakude	Jozini (KZN272)	7,217,000	2,056,372	127
Waste Management	IG/MUNICIPAL TOWN BASED EPWP PARTICIPANTS	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,000,000	554,202	85
Waste Management	IG/MUNICIPAL WARD BASED EPWP PARTICIPANTS	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	971,768	178

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		93.71
Department	Kagisano-Molopo								
Number of Projects	1						4,500,000	2,822,516	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	IG/Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	4,500,000	2,822,516	205	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.84
Department	Kamiesberg							
Number of Projects	3					636,000	631,274	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	FENCING OF SOEBATSFONTEIN WASTE DISPOSAL SITE	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	160,000	156,853	9
Waste Management	FENCING OF SPOEGRIVIER WASTE DISPOSAL SITE	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	131,000	130,772	11
Waste Management	Fencing of Kamieskroon Waste Disposal Site	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	345,000	343,648	19

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.19
Department	Kannaland							
Number of Projects	11					1,899,000	1,090,289	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG ACCESS CONTROLL AT LANDFILL SITES	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	80,000	70,000	11
Parks and Beautification	IG BEAUTIFICATION AND CLEANING OF TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	350,000	212,600	35
Waste Management	IG CLEANING AND BEAUTIFICATION OF KANNALAND TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	453,000	127,402	31
Waste Management	IG CLEANING AND MAINTENANCE OF MUNICIPAL BUILDINGS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	80,000	61,000	8
Sustainable Energy	IG CLEANING OF ELECTRICAL SUBSTATIONS AND WORK ARE	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	60,000	17,000	4
Waste Management	IG CLEANING OF PUBLIC TOILETS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	75,000	18,400	4
Waste Management	IG CLEANING OF SEWERAGE, WATER WORKS AND STORMWATER	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	250,000	172,800	26
Sustainable Land Based Livelihoods	IG FIRE AND RESCUE AND DATA CAPTURER	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	115,000	26,400	4
Waste Management	IG WASTE RECYCLING	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	100,000	83,000	16
Sustainable Land Based Livelihoods	KAN FIRE AND RESCUE SUPPORT SERVICES	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	216,000	184,110	4
Waste Management	KAN WASTE REMOVAL AND CLEANING	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	120,000	117,576	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		180.00
Department	Kgatelopele								
Number of Projects	1						1,000,000	128,700	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	KLM Mayoral Clean-Up Project	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	1,000,000	128,700	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		92.30
Department	Kgetlengrivier								
Number of Projects	1						1,159,000	230,750	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	BEAUTIFICATION OF PARKS AND CEMETRY	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,159,000	230,750	63	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		121.42
Department		King Cetshwayo						
Number of Projects		8				3,551,668	2,827,317	283
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/DISASTER & FIRE PREVENTION FIELD WORKERS	King Cetshwayo	KN	Uthungulu	uMfolozi (KZN281)	906,933	479,487	54
Sustainable Land Based Livelihoods	IG/DISASTER AND FIRE PREVENTION FIELD WORKERS	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	535,970	535,570	89
Sustainable Land Based Livelihoods	IG/EPWP AIR QUALITY MANAGEMENT	King Cetshwayo	KN	uThungulu (DC28)	uMfolozi (KZN281)	22,852	14,400	2
Sustainable Land Based Livelihoods	IG/EPWP AMAKHA ESSENTIAL OILS	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	130,850	108,600	20
Sustainable Land Based Livelihoods	IG/EPWP/AIR QUALITY MANAGEMENT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	91,426	37,540	2
Sustainable Land Based Livelihoods	IG/EPWP/AMAKHA ESSENTIAL OILS	King Cetshwayo	KN	Uthungulu	uMlalazi (KZN284)	374,592	209,188	20
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	411,300	410,660	47
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTANANCE	King Cetshwayo	KN	Uthungulu	uMlalazi (KZN284)	1,077,745	1,031,871	49

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.56
Department	King Sabata Dalindyebo							
Number of Projects	8					26,898,900	3,088,080	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Coastal Management	26 LIFE GUARDS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,500,000	307,500	20
Parks and Beautification	Cleaning dumping site	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,500,000	47,520	6
Sustainable Land Based Livelihoods	DISASTER MANAGEMENT PROJECT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	23,760	3
Waste Management	IG/Illegal dumps project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	158,400	12
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,898,900	100,320	8
Parks and Beautification	KSD CLEANERS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	221,760	7
Parks and Beautification	King Sabatha Dalidyabo Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	213,840	15
Waste Management	MTHATHA CLEANSING	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	2,014,980	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		212.72
Department	Knysna							
Number of Projects	6					19,920,998	3,528,590	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Fire Risk Reduction Programme	Knysna	WC	Eden	Knysna (WC048)	4,210,000	420,751	6
Waste Management	IG Knysna Municipal River Health Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,017,358	410,702	56
Waste Management	Knysna Municipal Environmental and Culture Sector Casuals	Knysna	WC	Eden	Knysna (WC048)	7,150,000	342,510	7
Tourism and Creative Industries	Knysna Municipal Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,543,640	634,652	7
Tourism and Creative Industries	Knysna Municipal Library and Museums	Knysna	WC	Eden	Knysna (WC048)	2,400,000	1,231,975	11
Parks and Beautification	River Health Programme	Knysna	WC	Eden	Knysna (WC048)	1,600,000	488,000	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		102.40
Department	Kopanong								
Number of Projects	1						605,000	331,870	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cleaning of cemeteries, landfill sites and stormwater	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	605,000	331,870	49	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Kou-Kamma							
Number of Projects	2					616,313	381,295	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Community	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	104,860	104,853	18
Parks and Beautification	IG/Community Environmental Project 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	511,453	276,442	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.33
Department	Kouga							
Number of Projects	5					820,281	533,860	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Gamtoos Environmental 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	117,500	89,462	19
Parks and Beautification	IG/Humansdorp Environmental 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	117,500	67,244	17
Parks and Beautification	IG/Jeffreys Bay Environmental 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	179,780	172,317	22
Parks and Beautification	IG/St Francis Bay Environmental 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	117,500	34,336	10
Waste Management	Kouga Bush Clearing.	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	288,001	170,501	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector					Average Manual Workers Daily Wage:		110.18
Department		KwaDukuza							
Number of Projects		4					4,029,000	2,011,938	276
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Coastal Management	Festive Beach Cleaning	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	250,000	79,800	27	
Waste Management	IG KDM 20	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,729,000	1,218,018	167	
Waste Management	IG/KDM 19 Waste management	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	450,000	414,720	48	
Waste Management	Waste Management EPWP 255 EPWP	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	600,000	299,400	34	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.09
Department	Laingsburg							
Number of Projects	3					642,000	589,910	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Laingsburg Cleaning and Stormwater Maintenance	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	490,000	489,819	81
Waste Management	Laingsburg Landfill Site Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	92,000	52,368	2
Waste Management	Laingsburg Landfill Site Cleaning	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	60,000	47,722	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.71
Department	Langeberg							
Number of Projects	13					7,067,409	2,884,046	235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING AND SWEEPING OF STREET ALL TOWNSHIPS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	3,255,840	1,211,689	83
Sustainable Land Based Livelihoods	CLEANING OF CEMETERIES AND PARKS BEAUTIFICATION	Langeberg	WC	Cape Winelands	Langeberg (WC026)	825,246	96,977	14
Waste Management	CLEANING OF DIFFERENT TOWN IN LANGEBERG AREAS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	379,804	181,477	33
Parks and Beautification	CLEANING OF RIVERBANKS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	65,664	44,303	6
Waste Management	Clean Garden at Museum office	Langeberg	WC	Cape Winelands	Langeberg (WC026)	44,460	30,079	1
Waste Management	IG ASHTON MATERIAL RECOVERY FACILITY	Langeberg	WC	Cape Winelands	Langeberg (WC026)	1,076,302	418,608	25
Parks and Beautification	IG CLEANING OF CEMETERIES, RIVERBANKS AND SIDEWALKS .	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	284,472	191,285	19
Tourism and Creative Industries	IG CLEANING OF GARDEN ATMUSEUM OFFICE IN ROBERTSON	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	9,250	9,211	1
Waste Management	IG COMPOST FACILITY AT ROBERTSON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	173,466	96,803	13
Waste Management	IG RECYCLING PLANTS AT THE LANDFILL SITE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	257,276	242,202	24
Waste Management	IG ROBERTSON COMPOST PLANTS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	63,319	51,216	5
Sustainable Land Based Livelihoods	IG WAR ON LEAKS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	85,830	5,663	1
Waste Management	SUPERVISORS AT PUBLIC TOILETS FACILITIES UNDER SOLID WASTE	Langeberg	WC	Cape Winelands	Langeberg (WC026)	546,480	304,534	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		96.80
Department	Lejweleputswa								
Number of Projects	2						1,400,000	1,170,182	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cleaning and Maintenance of Public Facilities	Lejweleputswa	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,000,000	949,142	88	
Waste Management	Service delivery and cleaning	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	400,000	221,040	92	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		129.16
Department	Lekwa								
Number of Projects	1						11,500,000	9,387,297	232
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	KEEPING LEKWA CLEAN PROJECT	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	11,500,000	9,387,297	232	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.53
Department	Lepelle-Nkumpi							
Number of Projects	2					5,036,085	2,662,090	654
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-RURAL WASTE COLLECTION	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,968,745	1,269,390	316
Waste Management	IG/Lepelle Nkumpi Waste Management	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,067,340	1,392,700	338

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		287.99
Department	Lephalale							
Number of Projects	3					2,943,012	1,437,054	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-INTEGRATED ENVIRONMENTAL MANAGEMENT	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,067,412	435,336	52
Waste Management	IG-Lephalale Integrated Environmental Management	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,407,000	692,052	41
Waste Management	LEPHALALE URBAN STREET CLEANING	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	468,600	309,666	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Lesedi							
Number of Projects	3					655,200	539,370	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening and Beautification	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	245,700	212,030	14
Parks and Beautification	Maintenance of Graveyards	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	245,700	207,350	12
Tourism and Creative Industries	Public Service	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	163,800	119,990	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.26
Department	Letsemeng							
Number of Projects	2					1,450,000	568,362	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Letsemeng LM:Routine maintenance of Parks	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	492,882	87
Parks and Beautification	Letsemeng:Cleaning and greening of all 5 towns	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	450,000	75,480	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.12
Department	Madibeng							
Number of Projects	2					924,870	669,100	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Re a dira economic services environment	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	224,870	160,200	37
Waste Management	IG/Rea Dira Parks and Beautification Envi	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	700,000	508,900	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Mafube								
Number of Projects	1						1,000,000	282,240	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Maintenance of parks, open spaces and stormwater	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,000,000	282,240	45	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Magareng							
Number of Projects	1					340,000	287,700	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Cemeteries in Magareng	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	340,000	287,700	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Mahikeng							
Number of Projects	6					5,550,000	1,523,170	229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/ Litterpicking, Cleaning of Parks and Maintenance of Community Facilities	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,200,000	599,950	100
Sustainable Land Based Livelihoods	IG/Law Enforcement Fire Rescue and Road Marking	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	600,000	161,986	27
Waste Management	IG/Law Enforcement, fire Rescue and Road Marking	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	950,000	121,098	15
Waste Management	IG/Litterpicking, Cleaning parks and maintenance of Community Facilities	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,850,000	281,976	33
Waste Management	IG/Maintenance of Montshioa Stadium	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	250,000	64,333	7
Parks and Beautification	IG/Maintenance of Montshioa Stadium	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	700,000	293,826	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Makana								
Number of Projects	2						779,100	416,900	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	IG/Commonage River Beds	Makana	EC	Cacadu (DC10)	Makana (EC104)	279,100	126,000	63	
Waste Management	IG/Commonage Riverbeds 2019	Makana	EC	Cacadu (DC10)	Makana (EC104)	500,000	290,900	70	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.51
Department	Makhado							
Number of Projects	2					7,000,000	4,797,144	274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Makhado Street Cleaning and Litter Picking	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	6,500,000	4,542,335	265
Waste Management	Operation and Maintanance of Makhado Landfill site	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	254,810	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.14
Department	Makhuduthamaga							
Number of Projects	2					2,095,800	1,458,510	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ES-STREET CLEANING 19/20	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,869,000	1,327,958	97
Sustainable Land Based Livelihoods	IG-Segwahleng/19/20	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	226,800	130,552	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.42
Department	Maluti-a-Phofung							
Number of Projects	1					14,380,000	14,341,100	2,282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Phofung Revenue and Job Creation EPWP Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	14,380,000	14,341,100	2,282

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.91
Department	Mamusa							
Number of Projects	2					768,205	433,634	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Landscape Maintenance Phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	346,855	49,814	23
Parks and Beautification	Landscaping Maintenances Phase III	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	421,350	383,820	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.81
Department	Mandeni							
Number of Projects	2					6,700,000	2,777,727	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	2018/19 Grass Cutting Project	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,200,000	891,000	109
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	4,500,000	1,886,727	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.00
Department	Mangaung Metro							
Number of Projects	1					1,380,000	227,664	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Mangaung Cleaning	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	1,380,000	227,664	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Mantsopa								
Number of Projects	1						2,143,965	179,600	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	General Waste Management	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	2,143,965	179,600	44	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		93.00
Department	Maphumulo								
Number of Projects	1						347,100	199,206	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Coastal Management	IG/ River cleaning	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	347,100	199,206	48	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.12
Department	Maquassi Hills					1,056,274	943,592	150
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	COMMUNITY CLEANING	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	52,000	24,100	12
Sustainable Land Based Livelihoods	COMMUNITY SERVICE	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	66,000	40,000	11
Waste Management	Cleaning and cutting of grass	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	82,800	66,456	9
Sustainable Land Based Livelihoods	IG/CLEANING OF CEMETERIES	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	568,630	551,216	77
Waste Management	IG/Cleaning of municipality building	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	221,544	219,120	30
Parks and Beautification	POUNDS CLEANING	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	65,300	42,700	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Maruleng								
Number of Projects	1						621,000	115,544	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG: MLM Parks and Beautification	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	621,000	115,544	25	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Masilonyana								
Number of Projects	1						500,000	98,900	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Masilonyana Beautification	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	500,000	98,900	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Matatiele							
Number of Projects	7					8,517,948	6,643,092	730
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Commonage Management	Matatiele	EC	Alfred Nzo	Matatiele (EC441)	86,290	22,154	7
Parks and Beautification	Commonage Management and Nature Reserve	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	221,544	137,435	9
Waste Management	Law Enforcers and Street Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	221,544	147,495	9
Waste Management	Public Facility Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,470,630	1,470,630	332
Waste Management	Public Facility Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,079,167	4,575,190	347
Waste Management	Sportfield Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	84,302	53,534	10
Waste Management	Waste Collection and Grass Cutting	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	354,470	236,653	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		93.00
Department	Matjhabeng								
Number of Projects	1						8,000,000	2,607,839	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	CLEANING OF PARK	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,000,000	2,607,839	190	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.55
Department	Matzikama							
Number of Projects	9					2,595,300	1,519,315	235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IGWC 18/19 CLEANING: STREETS AND CEMETARIES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	132,088	22
Waste Management	IGWC 18/19 LANDFILL SITE ACCESS VREDENDAL NORTH	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	30,000	29,164	3
Waste Management	IGWC 19/20 CLEANING OF STREETS, OPEN SPACES AND	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	750,750	500,748	97
Waste Management	IGWC 19/20 LANDFILL SITE ACCESS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	582,120	408,146	41
Waste Management	IGWC 19/20 SEASON HOLIDAY WORKERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	167,790	37,006	10
Waste Management	WC 18//19 WASTE PICKERS IN THE CBD AREAS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	30,000	17,296	12
Waste Management	WC 18/19 CLEANING AND MAINTENANCE OF LANDFILL SITE	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	50,000	40,466	21
Waste Management	WC 18/19 WASTE MANAGEMENT	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	250,000	48,025	7
Waste Management	WC 19/20 REFUSE COLLECTION	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	359,640	306,375	22

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		107.46
Department	Mbhashe								
Number of Projects	23						78,620,200	8,878,512	1,285
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Allien Plant Eradication	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	4,000,000	1,393,655	205	
Waste Management	EPWP SUPERVISORS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	750,000	397,100	14	
Waste Management	IG Mbhashe rural waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,000,000	1,939,291	381	
Waste Management	IG- Mbhashe Rural Waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	4,500,000	1,884,876	419	
Waste Management	MBHASHE ABLUTION FACILITY	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	58,080,000	73,900	6	
Parks and Beautification	MBHASHE PARKS,GARDENS,CEMETRIES AND	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	369,600	98,400	7	
Waste Management	MBHASHE TRUCK DRIVERS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	237,600	97,200	5	
Waste Management	MBhashe Data Capturers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	900,000	565,620	10	
Waste Management	Mbhahse Recyclers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	81,000	37,100	3	
Waste Management	Mbhahse Tea Makers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	46,400	24,600	2	
Parks and Beautification	Mbhashe Alien Clearing	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	330,000	137,400	11	
Waste Management	Mbhashe Library Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	51,400	45,600	4	
Parks and Beautification	Mbhashe Parks, Gardens, Cemeteries	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	264,000	128,500	11	
Waste Management	Mbhashe Street Cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,370,000	683,520	58	
Waste Management	Mbhashe Street Cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,500,000	621,100	47	
Waste Management	Mbhashe Truck Drivers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	198,000	112,450	6	
Waste Management	Mbhashe Walter Sisulu	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	110,000	50,600	4	
Waste Management	Mbhashe Walter Sisulu	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	75,000	49,900	4	
Waste Management	Mbhashe Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	396,000	106,900	9	
Waste Management	Mbhashe Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	261,200	96,900	8	
Sustainable Land Based Livelihoods	Mbhashe Weekend Work	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	500,000	105,400	17	
Waste Management	Mbhashe Weekend Workers 2019/2020	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,500,000	143,300	40	
Tourism and Creative Industries	Weza Bush Clearing	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	100,000	85,200	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.35
Department	Mbizana							
Number of Projects	6					7,110,600	4,181,097	234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Alien and Grass Cutting	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	603,060	442,120	24
Parks and Beautification	DEDEAT MBIZANA ALLIEN PLANT ERADICATION PROJECT	Mbizana	EC	Alfred Nzo	Mbizana (EC443)	3,286,000	1,553,257	81
Waste Management	Grass Cutting 2019/20	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	372,600	60,420	7
Waste Management	Mbizana Waste Collectors	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,904,970	1,495,090	84
Parks and Beautification	Purification of Storm and Drains	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	288,420	202,730	13
Waste Management	Recreational Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	655,550	427,480	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		157.00
Department	Merafong City							
Number of Projects	1					1,059,437	131,289	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Arts \$ Culture Skills Development	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	1,059,437	131,289	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		95.00
Department	Metsimaholo								
Number of Projects	1						1,658,366	622,630	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Metsimaholo Parks and Beautification 2019-2020	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,658,366	622,630	46	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Mhlontlo							
Number of Projects	1					2,394,000	1,029,644	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	EPWP REFUSE COLLECTION/FOOD FOR WASTE	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,394,000	1,029,644	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.43
Department	Midvaal							
Number of Projects	2					9,992,145	1,576,166	156
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Maintenance of Grass Cutting;Flowerbed Tree	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,227,835	878,440	90
Waste Management	IG/Street Cleaning Meyerton and Surrounding	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	7,764,310	697,725	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhambathini							
Number of Projects	1					1,632,510	320,800	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,632,510	320,800	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.89
Department	Mkhondo							
Number of Projects	4					19,800,000	9,778,695	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MRTT Mixed Farming	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	300,000	176,684	17
Sustainable Land Based Livelihoods	IG- Forestry at Mkhondo Local Municipal	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	300,000	69,072	5
Waste Management	PROVISION OF SILVICULTURE SERVICES	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	18,000,000	8,669,859	36
Waste Management	Waste Management	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,200,000	863,081	44

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.77
Department	Mnquma							
Number of Projects	10					7,055,976	1,911,649	236
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG,Parks and Gardens	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	128,579	81,409	13
Waste Management	IG:Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	186,097	186,096	32
Waste Management	IG:Solid Waste Management	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	624,900	434,700	23
Waste Management	NINGASIDELI COOP	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	990,000	104,665	27
Waste Management	Ningasideli Cooperatives	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,080,000	245,700	27
Waste Management	Nomzamo Co-operative Limited	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	448,800	77,532	20
Waste Management	Nomzamo Wethu Cooperative Limited	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	897,600	182,000	20
Waste Management	Sonke Solid Waste Management Cooperative	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,080,000	257,400	25
Waste Management	Themba Labafazi Primary Co-op	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	540,000	83,347	24
Waste Management	Themba Labafazi Primary Cooperative	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,080,000	258,800	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.24
Department	Modimolle and Mookgopong							
Number of Projects	2					760,000	429,040	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	ESTABLISHMENT OF LANDFILL SITE	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	260,000	94,588	6
Waste Management	IG-MMLM ENVIRO	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	500,000	334,452	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Mogalakwena								
Number of Projects	1						509,650	182,000	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	Mogalakwena Waste Management and Parks	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	509,650	182,000	87	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.59
Department	Mogale City							
Number of Projects	5					61,994,886	20,346,806	1,184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Clean Up Waste Management Project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	15,000,000	2,698,540	95
Parks and Beautification	IG/ City Beautification and sustainable livelihood	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,872,040	12,311,780	519
Waste Management	IG/City beautification and sustainable liveihood	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	19,707,362	3,789,110	508
Sustainable Land Based Livelihoods	Own Funding/ Agri-Parks	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	383,560	80,600	10
Waste Management	Own funding/ Waste Management	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,031,924	1,466,776	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Mohokare								
Number of Projects	1						700,000	596,100	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Grass Cutters	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	700,000	596,100	70	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.30
Department	Molemole							
Number of Projects	2					1,102,677	665,096	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG Molemole cleaning	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	990,268	645,961	65
Waste Management	IG Molemole recycling and reuse of school steal an	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	112,409	19,135	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.87
Department	Mopani							
Number of Projects	2					3,687,210	1,788,689	175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-MOPANI PARKS AND BEAUTIFICATION	Mopani	LP	Mopani	All in district Mopani	2,000,000	1,352,269	107
Parks and Beautification	IG-Mopani Rural waste collection	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,687,210	436,420	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Moqhaka							
Number of Projects	3					1,500,000	337,400	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening in Moqhaka LM	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	700,000	122,700	22
Waste Management	Cleaning of Landfill Sites in Moqhaka LM	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	300,000	33,600	4
Parks and Beautification	Maintenance parks and landfill sites	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	500,000	181,100	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.83
Department	Moretele							
Number of Projects	2					11,347,000	5,796,573	763
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Phephafatsa moretele cleaning project	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	5,647,000	1,490,558	364
Waste Management	Phephafatsa Moretele cleaning Project 2019-2020	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	5,700,000	4,306,015	399

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		316.17
Department	Moses Kotane							
Number of Projects	8					40,326,467	3,838,068	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BLACK KROLL COOP	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	199,438	64,276	11
Sustainable Land Based Livelihoods	Black -Kroll cooperative	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	186,002	73,692	19
Sustainable Land Based Livelihoods	Fencing off and cleaning of graveyards	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	334,680	130,188	27
Tourism and Creative Industries	MKLM Tourism	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,224	28,224	4
Sustainable Land Based Livelihoods	Mahobiskral Food Garden	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	117,832	82,908	11
Sustainable Land Based Livelihoods	Moses Kotane collection of household waste	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	523,840	180,936	40
Sustainable Land Based Livelihoods	Municipal Household Contractor Refuse Collection	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	38,747,897	3,260,720	79
Sustainable Land Based Livelihoods	TEMO BOSWA 1D 2018/19	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	96,554	17,124	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.24
Department	Mossel Bay							
Number of Projects	4					39,321,374	14,013,403	527
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Coastal Management	Beach cleaning	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,691,924	63,595	18
Waste Management	Cleaning of Ravines and open spaces	Mossel Bay	WC	Eden	Mossel Bay (WC043)	10,574,298	512,827	78
Waste Management	IG/General Street Cleaning	Mossel Bay	WC	Eden	Mossel Bay (WC043)	15,298,000	13,130,741	280
Waste Management	Street Cleaning	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	11,757,152	306,240	151

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Mpofana							
Number of Projects	2					862,960	318,158	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Mpofana Gruss Cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	126,000	124,420	22
Parks and Beautification	IG/Mpofana Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	736,960	193,738	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.68
Department	Msinga							
Number of Projects	4					7,686,000	2,721,992	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG WASTE MANAGEMENT INTERNS	Msinga	KN	Umzinyathi	Msinga (KZN244)	500,000	140,000	8
Waste Management	IG-Waste Management Interns	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,500,000	294,000	7
Waste Management	IG/STREET CLEANING	Msinga	KN	Umzinyathi	Msinga (KZN244)	2,000,000	597,816	92
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	3,686,000	1,690,176	114

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Msukaligwa								
Number of Projects	1						2,192,400	640,800	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG-Cleaning of Municipal Building (2018/2019)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,192,400	640,800	132	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	3					18,135,200	203,880	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Umsunduzi City Clean up	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	15,484,600	165,840	109
Parks and Beautification	Traffic Islands	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,361,600	9,240	7
Parks and Beautification	WARD BASED INTEGRATED MAINTENANCE PROGRAMME	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	289,000	28,800	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector			Average Manual Workers Daily Wage:		95.00	
Department		Mthonjaneni			2,169,400		1,116,227	
Number of Projects		4					104	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-GRASS CUTTING	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	709,000	374,016	20
Waste Management	IG-WASTE MANAGEMENT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	810,400	434,108	35
Waste Management	IG/Waste management	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	550,000	228,000	32
Parks and Beautification	IG/grass cutting	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	100,000	80,103	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	2					2,323,200	651,600	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/ENVIRONMENTAL MANAGEMENT	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	1,421,280	353,520	60
Waste Management	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	901,920	298,080	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.63
Department	Musina							
Number of Projects	2					5,539,000	2,387,539	330
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG Musina Urban and Rural Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	2,539,000	1,414,000	166
Waste Management	IG Musina Urban and Rural waste management Project	Musina	LP	Vhembe (DC34)	Musina (LIM341)	3,000,000	973,539	164

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		98.00
Department	Nala								
Number of Projects	1						329,868	275,968	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	NALA REFUSE REMOVAL	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	329,868	275,968	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.41
Department	Naledi (NW)							
Number of Projects	6					4,820,750	1,263,431	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and maitenance of Stella Town	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	368,250	151,000	14
Waste Management	IG Cemetery	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,000,000	107,445	12
Waste Management	IG Cleaning and maintenance in stella town	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	500,000	131,670	23
Parks and Beautification	IG Digging and cleaning of graves	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	296,250	116,600	11
Waste Management	IG Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	656,250	264,200	29
Waste Management	IG Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	2,000,000	492,516	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		188.65
Department	Ndlambe							
Number of Projects	4					1,787,126	876,513	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Ndlambe LM:Blue Flag Beaches,LIFEGUARDS	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	207,429	42,929	7
Waste Management	Ndlambe:Cleaning of CBDS and Towns	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	482,506	295,430	51
Sustainable Land Based Livelihoods	Retained Fire Fighters	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	809,191	433,498	13
Parks and Beautification	Weed-Eater Operations	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	288,000	104,655	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.60
Department	Ndwedwe							
Number of Projects	1					2,000,000	1,978,342	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste Control	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,000,000	1,978,342	137

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		149.84
Department	Nelson Mandela Bay Metro								
Number of Projects	26						50,254,542	9,799,686	1,116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	BEACHES MAINTAINANCE	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,675,000	564,590	31	
Tourism and Creative Industries	Cleaning and Maintenance of heritage sites	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	231,450	15,000	5	
Waste Management	Cleaning of Ablution facilities in Kwa Dwesi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	150,000	130,240	4	
Parks and Beautification	Dropoff Sites Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	420,000	386,880	19	
Parks and Beautification	ENVIRONMENT AND CLEANING	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	764,420	296,580	52	
Parks and Beautification	Environment and Cleaning	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro (NMA)	625,000	135,138	47	
Waste Management	Environmental Health	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	788,736	549,861	9	
Parks and Beautification	Environmental and Cleaning Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,372,550	416,400	33	
Parks and Beautification	Fresh produce cleaners	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	6,876,140	34,880	11	
Waste Management	Harrower RD Depot Cleansing of Ibhayi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,416,603	241,360	39	
Parks and Beautification	Litter pickers and cleaning project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	700,000	103,020	34	
Parks and Beautification	Maintenance of trees,parks and flowerbeds projects	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,187,325	19,130	5	
Waste Management	Metro Police	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	362,987	83,170	6	
Tourism and Creative Industries	PEOH Core Staff	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	5,000,000	712,604	8	
Tourism and Creative Industries	Rectification works to the main library,Govan Mbek	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,923,960	97,518	11	
Tourism and Creative Industries	Script Talk	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	125,000	1,000	3	
Tourism and Creative Industries	South End Museum Trust	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,500,000	107,013	4	
Parks and Beautification	Tirrerton Lane Ablution Block	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	83,371	50,596	2	
Tourism and Creative Industries	Tourism Ambassadors and Heritage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,000,000	928,630	246	
Tourism and Creative Industries	Tourism Ambassadors and Research	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,170,000	1,264,546	68	
Waste Management	Waste Managent Litter Picking Phase 111	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,784,000	676,500	151	
Tourism and Creative Industries	Women Arts Manyano Festival	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	190,000	151,282	8	
Waste Management	clean and green project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	7,420,000	311,528	123	
Waste Management	koedoeskloof landfill site phase2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	150,000	139,200	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	refuse collection and cleansing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,168,000	2,313,120	185
Waste Management	waste admin cleaners project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	170,000	69,900	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Newcastle							
Number of Projects	3					2,989,160	2,426,882	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	CBD Clean-up Programme	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,720,000	1,621,772	59
Waste Management	Newcastle Clean-Up Campaign Programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	569,160	81,702	85
Waste Management	Newcastle Waste Management Phase One	Newcastle	KN	Amajuba	Newcastle (KZN252)	700,000	723,408	61

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.66
Department	Ngaka Modiri Molema							
Number of Projects	10					2,461,200	1,407,827	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Ditsobotla Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	174,000	15
Parks and Beautification	IG/ MAHIKENG Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	422,400	353,200	29
Parks and Beautification	IG/ RAMOTSHERE MOILOA Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	208,400	18
Parks and Beautification	IG/ RATLOU Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	182,800	16
Parks and Beautification	IG/ TSWAING Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	174,000	15
Parks and Beautification	IG/Ditsobotla Establishment and Maintenance of Ve	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	205,000	55,620	15
Parks and Beautification	IG/Mahikeng Establishment and Maintenance of Vegatable Gard	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	310,120	74,407	20
Parks and Beautification	IG/Ramotshere Establishment and Maintenance of Vege	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	74,160	74,160	20
Parks and Beautification	IG/Ratlou Establishment and Maintenance of Vegetab	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	241,720	55,620	15
Parks and Beautification	IG/Tswaing Establishment and Maintenance of Vegeta	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	55,800	55,620	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.31
Department	Ngqushwa							
Number of Projects	6					1,152,100	542,218	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG : EPWP Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	312,000	72,000	16
Tourism and Creative Industries	IG: MAINTENANCE OF HERITAGE SITES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	100,000	11,000	22
Parks and Beautification	IG: BUSH CLEARING	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	190,000	80,000	77
Tourism and Creative Industries	IG: MAINTENANCE OF HERITAGE SITES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	50,000	3,500	7
Tourism and Creative Industries	IG: SEASONAL LIFE GUARDS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	150,000	72,018	4
Waste Management	IG: WASTE MANAGEMENT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	350,100	303,700	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.10
Department	Ngwathe							
Number of Projects	3					1,438,000	684,911	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Ngwathe Cleaning project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	688,500	204,930	27
Parks and Beautification	Parys cleaning of Town	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	49,500	48,140	44
Parks and Beautification	Tumahole/Parys Cleaning project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	700,000	431,841	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.19
Department	Nkandla							
Number of Projects	7					4,849,772	2,499,817	233
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/AGRICULTURAL COMMUNITY PROJECT	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	40,500	39,732	6
Waste Management	IG/LANDFILL SITE	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	20,000	12,120	5
Waste Management	IG/TOWN CLEANERS PROJECT	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	643,072	158,960	29
Waste Management	IG/TOWN CLEANING PHASE3	Nkandla	KN	Uthungulu	Nkandla (KZN286)	495,000	387,032	27
Waste Management	IG/WARDS WASTE MANAGEMENT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	2,000,000	1,395,559	105
Waste Management	IG/WASTE COLLECTION PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	475,200	339,966	33
Waste Management	nkandla town cleaning phase two	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,176,000	166,448	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		126.82
Department		Nkangala						
Number of Projects		3				9,227,203	7,635,084	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Creative Arts and Culture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	4,295,643	3,418,892	60
Sustainable Land Based Livelihoods	Job Creation EPWP Rural development Agriculture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	3,932,560	3,653,044	57
Parks and Beautification	Routine Horticultureal and Gardening Maintanance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	999,000	563,148	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Nketoana							
Number of Projects	2					1,601,000	235,700	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Nketoana Enviro 4	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	500,000	169,700	53
Parks and Beautification	Nketoana Enviro 5/2019/IG	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	1,101,000	66,000	30

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.67
Department	Nkomazi							
Number of Projects	9					10,138,259	7,458,528	688
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and beautification of strategic area	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,800	67,872	4
Parks and Beautification	Cleaning of Municipal Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,258,400	758,005	52
Tourism and Creative Industries	Cultural Moral Regeneration	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	24,200	16,867	1
Parks and Beautification	NKLM Cleaning And Beautification Of Strategic Area	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	25,492	23,412	4
Waste Management	NKLM Cleaning Of Municipal Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	226,132	187,295	31
Parks and Beautification	NKLM Cleaning Of Parks And Cemeteries	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	38,033	29,265	5
Waste Management	NKLM Waste Management	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,862,602	1,683,251	298
Parks and Beautification	Nkomazi Parks and cemeteries	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,800	67,468	4
Waste Management	Waste Management 19/20	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,509,800	4,625,093	289

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.93
Department	Nkosazana Dlamini-Zuma							
Number of Projects	4					1,463,100	346,356	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Caretakers for Sports Fields	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	125,760	51,519	8
Sustainable Land Based Livelihoods	IG/Maintanance of Cemeteries	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	800,000	142,551	8
Waste Management	IG/Recycling of waste in Himeville Transfer Statio	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	137,340	23,118	5
Tourism and Creative Industries	Preparation of Kilmon Horse Racing	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	400,000	129,168	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		162.97
Department	Nongoma							
Number of Projects	4					15,686,525	3,315,218	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/KWAMANDLAKAZI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,016,000	300,000	69
Waste Management	IG/MATHENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	615,000	188,000	34
Waste Management	IG/OSUTHU COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	615,000	240,000	46
Waste Management	UBHALULE PROJECT MUNICIPAL CONTRACT 2017/2020	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	12,440,525	2,587,218	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.05
Department	Ntabankulu							
Number of Projects	7					5,111,681	1,362,764	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Farm Coordinators	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	227,880	23,760	3
Sustainable Land Based Livelihoods	Farm Coordinators	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	105,001	63,004	2
Waste Management	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	388,600	70,400	14
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	556,600	334,400	22
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,548,800	189,200	33
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,155,000	613,800	31
Waste Management	Working on Earth	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	129,800	68,200	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		130.00
Department	Nyandeni								
Number of Projects	1						753,950	753,950	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	Refuse removal	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	753,950	753,950	66	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.91
Department	O.R.Tambo							
Number of Projects	3					19,130,849	5,593,126	570
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Coastal Management	COASTAL AND FALLS SAFETY PROGRAMME	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni .	2,372,849	77,506	23
Parks and Beautification	ORTAMBO GREENING	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni .	13,758,000	3,185,974	294
Parks and Beautification	Qumbu Regional Recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni .	3,000,000	2,329,646	253

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.98
Department	Okhahlamba							
Number of Projects	3					23,260,000	4,259,666	276
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Municipal Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,300,000	808,600	49
Waste Management	IG Operation Xoshikati Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	1,761,566	112
Waste Management	IG Waste Management Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	16,960,000	1,689,500	115

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		240.59
Department	Oudtshoorn							
Number of Projects	4					6,700,000	3,787,563	236
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF STREETS & OPEN SPACES 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	3,200,000	2,288,158	113
Parks and Beautification	ENVIRONMENTAL MAINTENANCE & BEAUTIFICATION 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,000,000	607,053	59
Parks and Beautification	GREATER OUDT ENVIRONMENTAL AND BEAUTIFICATION	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	700,000	88,678	9
Parks and Beautification	GREATER OUDTS CLEANING OF STREETS AND OPEN SPACES	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,800,000	803,674	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.81
Department	Overberg					1,520,500	669,829	88
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ENVIRONMENTAL MGT - ALIEN VEGETATION CLEARING PROJECT	Overberg	WC	Overberg	All in district Overberg	173,000	154,570	22
Tourism and Creative Industries	FIRE,RESCUE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	340,000	150,258	23
Sustainable Land Based Livelihoods	FIRE,RESCUE &DISASTER MANAGEMENT ASSISTANCE	Overberg	WC	Overberg	All in district Overberg	750,000	302,230	19
Tourism and Creative Industries	LED/TOURISM - EVENTS PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,000	9,090	5
Tourism and Creative Industries	RESORTS SEASONAL WORKERS	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	200,000	41,258	17
Parks and Beautification	SOETMUISBERG / HEUNINGBERG PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	37,500	12,423	2

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		197.64
Department	Overstrand							
Number of Projects	20					9,152,315	6,921,392	736
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Community Halls and Taxi Ranks	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	32,795	4
Waste Management	EPWP Cleaning of Informal Settlement Toilets	Overstrand	WC	Overberg	Overstrand (WC032)	600,000	498,094	17
Sustainable Land Based Livelihoods	EPWP Clearing of Aliens	Overstrand	WC	Overberg	Overstrand (WC032)	700,000	340,308	18
Sustainable Land Based Livelihoods	EPWP Digging of graves project	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	162,623	7
Sustainable Land Based Livelihoods	EPWP Environmental Alien Clearing Project	Overstrand	WC	Overberg	Overstrand (WC032)	350,000	163,428	7
Sustainable Land Based Livelihoods	EPWP Gansbaai Cleaning and Maintenance Project	Overstrand	WC	Overberg	Overstrand (WC032)	259,908	303,348	12
Waste Management	EPWP Gansbaai Waste Management Project	Overstrand	WC	Overberg	Overstrand (WC032)	1,300,000	738,276	74
Waste Management	EPWP HERMANUS STORMWATER PROJECT	Overstrand	WC	Overberg	Overstrand (WC032)	400,000	247,696	9
Waste Management	EPWP Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	500,000	364,407	31
Waste Management	EPWP Hermanus Waste Management Project	Overstrand	WC	Overberg	Overstrand (WC032)	504,240	523,172	23
Waste Management	EPWP Hermanus parks, streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	400,000	356,697	47
Waste Management	EPWP Seasonal Work Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	300,000	106,100	70
Parks and Beautification	EPWP Seasonal Work Project	Overstrand	WC	Overberg	Overstrand (WC032)	1,700,000	1,665,585	336
Waste Management	IG/EPWP Cleaning of Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	30,000	24,499	2
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	347,000	246,315	21
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project	Overstrand	WC	Overberg	Overstrand (WC032)	754,641	634,290	19
Tourism and Creative Industries	IG/EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	82,650	44,755	4
Waste Management	IG/EPWP Kleinmond Waste Management Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	160,000	157,923	25
Tourism and Creative Industries	IG/EPWP Tourism Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	88,000	87,617	5
Tourism and Creative Industries	IG/EPWP Tourism Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	325,876	223,462	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Phumelela								
Number of Projects	1						500,000	76,800	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Environment and Beautification	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	500,000	76,800	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.00
Department	Pixley Ka Isaka Seme								
Number of Projects	1						672,500	193,600	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Environmental Management	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	672,500	193,600	32	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		159.55
Department	Polokwane							
Number of Projects	10					34,343,009	6,938,942	872
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cemetery Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	23,048	11
Parks and Beautification	Grass Cutting and Tree felling	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	143,765	21
Tourism and Creative Industries	IG General Cleaning of museums and Libraries	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	165,729	73,811	14
Parks and Beautification	IG Re-Thatching of Bakone Malapa Traditional House	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	300,000	112,980	9
Parks and Beautification	IG Rural Bush Clearing	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	637,857	56
Waste Management	IG Rural Waste Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	1,525,839	345
Parks and Beautification	IG Rural Waste Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,789,653	839,656	179
Waste Management	IG WASTE MANAGEMENT URBAN	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,999,996	3,145,005	201
Parks and Beautification	IG control of Alien Plants along Sand River	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	249,370	16
Parks and Beautification	Landscaping lighting of rec parks in Seshego zon B	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,087,631	187,611	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	Port St Johns							
Number of Projects	1					1,462,000	1,211,262	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	BEAUTIFICATION OF PSJ PARKS PHASE 2	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,462,000	1,211,262	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.47
Department	Prince Albert							
Number of Projects	1					700,000	251,783	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	PARKS AND TOWN BEAUTIFICATION 2019/20	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	700,000	251,783	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.20
Department	Ramotshere Moiloa							
Number of Projects	4					1,236,816	521,920	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Cemetery Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	183,232	55,547	4
Waste Management	IG/Cleaning of Municipal Buildings/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	183,232	163,193	12
Parks and Beautification	IG/Parks and Open Spaces Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	274,848	95,064	7
Waste Management	IG/Street Cleaning Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	595,504	208,116	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.33
Department	Rand West City							
Number of Projects	6					15,994,321	2,286,476	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Parks Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	982,480	551,500	35
Parks and Beautification	IG/Parks Maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	300,000	279,115	47
Waste Management	IG/WASTE MANAGEMENT	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,301,401	802,400	50
Waste Management	IG/Waste Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	335,000	298,498	48
Sustainable Land Based Livelihoods	Isigayo Milling Plant	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	120,000	106,680	13
Waste Management	Operation and management of Landfill site	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	12,955,440	248,283	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ratlou							
Number of Projects	4					4,368,000	1,368,612	272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,400	86,400	11
Waste Management	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,000,000	389,052	107
Waste Management	Municipal Facility Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,337,600	856,800	144
Waste Management	Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	400,000	36,360	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.48
Department	Ray Nkonyeni							
Number of Projects	16					67,194,583	5,979,291	436
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Appileh Beach Cleaning RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	11,399,112	1,071,462	65
Parks and Beautification	Creston Verge Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	4,000,000	525,759	34
Parks and Beautification	Eskamanga Verge Maintenance	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	8,612,811	28,341	10
Tourism and Creative Industries	Facilities Cleaners	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	276,900	49,500	10
Parks and Beautification	HORTICULTURE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	292,000	190,190	10
Parks and Beautification	IG- Street Cleaning RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,168,000	897,687	43
Parks and Beautification	IG-Verge RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,192,200	884,127	41
Coastal Management	SIGNAGE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	292,000	177,320	10
Parks and Beautification	Somnomo Verge Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,000,000	71,972	5
Parks and Beautification	Sompisi Street Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	16,468,920	489,951	57
Parks and Beautification	Sompisi Verge Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,000,000	305,100	15
Parks and Beautification	Street Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,294,330	202,620	40
Parks and Beautification	VCC Verge Maintenance	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	1,907,711	145,636	12
Parks and Beautification	Verge Cutting	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	290,600	100,989	40
Parks and Beautification	Verge Maintenance Galoshe	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	9,000,000	119,736	18
Coastal Management	Zimenhle Beach Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,000,000	718,901	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.43
Department	Raymond Mhlaba							
Number of Projects	5					11,645,600	4,641,490	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG RMLM BUSH CLEARES	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	604,800	558,175	36
Sustainable Land Based Livelihoods	IG RMLM CEMETERY CLEANERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	100,000	54,000	27
Waste Management	MUNICIPALITY WASTE 11	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,000,000	573,300	39
Waste Management	Raymond Mhlaba Town Cleaning	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	940,800	759,515	41
Waste Management	WASTE MUNICIPAL CASUAL	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	8,000,000	2,696,500	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Renosterberg							
Number of Projects	4					916,225	267,500	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Fencing of the land fill site Phillipstown	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	211,725	65,100	24
Waste Management	Maintenance of land fill site in Vanderkloof	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	31,500	31,500	15
Parks and Beautification	Refurbishment of Park	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	323,000	161,100	14
Parks and Beautification	development of playpark	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	350,000	9,800	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.31
Department	Richmond							
Number of Projects	2					624,509	293,589	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/STREETCLEANINGANDBEAUTIFICATI..	Richmond	KN	Umgungundlovu	Richmond (KZN227)	247,000	232,898	40
Parks and Beautification	IG/Street Cleaning and Beautification	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	377,509	60,691	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.62
Department	Rustenburg							
Number of Projects	9					54,581,127	14,681,371	1,089
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	I/G Cleaning	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,500,000	1,203,383	58
Parks and Beautification	I/G/ Cleaning and Maintanance of Parks	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	500,000	454,373	55
Waste Management	I/G/ Community Based Integrated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,250,000	886,705	70
Sustainable Land Based Livelihoods	I/G/Cleaning Maintenance of Rtb Bus	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	800,000	517,688	59
Parks and Beautification	I/G/Cleaning and Maintenance of RTB Parks	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,000,000	837,163	52
Waste Management	I/G/Community Based Integrated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	10,000,000	632,154	59
Waste Management	I/G/Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	10,000,000	1,149,668	121
Waste Management	I/G/Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,295,000	1,371,478	144
Waste Management	Redirela Sechaba Project	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,236,127	7,628,760	471

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		95.00
Department	Sakhisizwe								
Number of Projects	1						1,400,000	516,533	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	Sakhisizwe Waste management	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,400,000	516,533	56	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.47
Department	Saldanha Bay							
Number of Projects	3					5,988,379	1,939,749	204
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IGWC 18/19 Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,538,379	558,261	97
Waste Management	IGWC/EAC 19/20 WORKING ON WASTE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,300,000	1,263,966	99
Waste Management	WC 18/19 Domestic Cleaners	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	150,000	117,522	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		163.80
Department	Sarah Baartman								
Number of Projects	1						534,201	273,064	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	Provision of Cleaning Services at SBDM offices	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	534,201	273,064	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.47
Department	Sedibeng							
Number of Projects	1					1,173,000	463,336	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Sedibeng CBDs Cleaning and beautification	Sedibeng	GP	Sedibeng (DC42)	Midvaal (GT422)	1,173,000	463,336	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.84
Department	Sekhukhune							
Number of Projects	4					2,418,900	1,406,714	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Fire Fighters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	1,237,368	928,026	43
Sustainable Land Based Livelihoods	IG Sekhukhune Fire Fighters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	980,100	280,962	43
Tourism and Creative Industries	IG Tsate	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	76,736	75,864	4
Sustainable Land Based Livelihoods	Rahlagane Table Grape	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	124,696	121,862	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.07
Department	Senqu							
Number of Projects	3					14,836,783	2,578,512	261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG- Mass Job Creation 2019-2020	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	7,336,783	2,369,592	243
Waste Management	Old Sterkspruit SWS Compliance	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,000,000	71,400	8
Waste Management	Upgrading of SWS Barkly East	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,500,000	137,520	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.31
Department	Setsoto							
Number of Projects	2					4,000,000	1,127,812	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,000,000	83,807	25
Parks and Beautification	Setsoto Cleaning and Greening programme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,000,000	1,044,005	70

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.42
Department	Siyancuma								
Number of Projects	1						308,000	109,360	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	2019/20 Siyancuma Cleaning	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	308,000	109,360	23	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.79
Department	Sol Plaatjie							
Number of Projects	3					17,437,686	6,747,459	408
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	CBD TAXI RANK 2016	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	837,686	124,146	30
Waste Management	IG/ Sol Plaatjie Cleaning and Greening	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	15,600,000	6,585,154	363
Parks and Beautification	Special Cleaning Team	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	1,000,000	38,159	15

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.26
Department	Stellenbosch							
Number of Projects	36					22,436,962	17,703,456	1,097
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	AREA CLEANING CBD 2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	618,689	381,671	39
Waste Management	AREA CLEANING_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	9,988,000	8,840,390	614
Sustainable Land Based Livelihoods	BIODIVERSITY SUPPORT 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	485,760	262,408	11
Parks and Beautification	BIOMASS REDUCTION_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,000	89,774	13
Parks and Beautification	CHIPPER PROJECT_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	114,975	114,637	12
Parks and Beautification	CLEANING OF SPORTS FIELDS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	475,200	293,950	12
Sustainable Land Based Livelihoods	DROUGHT ELEVATION_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	784,400	392,163	31
Parks and Beautification	ECO OFFICER_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	149,045	149,045	1
Waste Management	ENKANINI CLEANING_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,481,940	1,481,940	74
Sustainable Land Based Livelihoods	FOREST GUARD GREEN LAW ENFORCEMENT_201/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	950,400	803,253	15
Parks and Beautification	IG: PARKS FRANSCHOEK WARDENS_2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	540,000	363,661	15
Tourism and Creative Industries	IG: KAYAMANDI ORAL HISTORY RESEARCH_2019_2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	198,000	1,975	4
Parks and Beautification	IG: PARKS STELLENBOSCH WARDENS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	333,625	226,628	12
Parks and Beautification	IG:CEMETRIES_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	306,250	196,031	8
Parks and Beautification	IG:CLEANING AND GREENING_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	320,000	309,363	13
Parks and Beautification	IG:PICNIC SITE_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	130,000	45,500	3
Parks and Beautification	IG_CEMETERIES_EPWP_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	194,117	194,117	9
Parks and Beautification	IG_DROUGHT ELEVATION_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	215,070	162,378	18
Sustainable Land Based Livelihoods	IG_INTERGRATED FIRE MANAGEMENT_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	141,500	110,696	12
Parks and Beautification	IG_JONKERSHOEK CLEANING_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	239,174	40,251	5
Parks and Beautification	IG_MILLION TREES_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	193,907	117,322	12
Parks and Beautification	IG_PARKS AND RIVERS FRANSCHHOEK	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	122,994	121,180	13
Parks and Beautification	IG_PARKS AND RIVERS STELLENBOSCH	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	400,000	268,246	36
Parks and Beautification	IG_SPORTS_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	105,000	105,000	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	INTEGRATED RIVER MANAGEMENT 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	469,920	446,238	21
Sustainable Land Based Livelihoods	INTERGRATED FIRE MANAGEMENT 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	469,920	342,804	12
Sustainable Land Based Livelihoods	JAN MARAIS NATURE RESERVE TEAM 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	361,680	283,796	9
Parks and Beautification	JONKERSHOEK PICNIC 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	469,920	242,142	10
Parks and Beautification	LANDSCAPING / MINOR CONSTRUCTION 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	197,314	178,164	5
Sustainable Land Based Livelihoods	MEDICAL PLANTS AND RARE SPECIES 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	469,920	47,213	2
Parks and Beautification	MONT ROCHELLE HIKING TRAIL 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	274,920	274,920	1
Tourism and Creative Industries	MOUNTAIN BIKE ROUTES_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	337,920	170,993	7
Parks and Beautification	PLANTATION MONITORS_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	185,314	185,314	13
Parks and Beautification	REHABILITATION_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	87,286	87,024	10
Sustainable Land Based Livelihoods	VELD REHABILITATION_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	482,000	340,340	14
Waste Management	WHEELI BINS LOGISTICS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	52,800	32,926	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.69
Department	Steve Tshwete							
Number of Projects	8					36,329,217	29,400,486	547
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Garden Waste Removal	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	11,543,212	11,459,548	197
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	12,036,176	5,204,436	73
Parks and Beautification	I/G Beautification of Parks	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	509,917	509,917	47
Waste Management	I/G Street Cleaning & Litter Picking	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,298,932	1,298,932	68
Parks and Beautification	New Playing Equipment W23	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	300,000	299,954	5
Waste Management	Operation & Maintenance of Middelburg Landfill Site	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	5,695,837	5,685,846	12
Parks and Beautification	Seasonal Workers	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,470,631	3,470,631	113
Waste Management	Transfer Stations - Operation and Maintenance	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,474,512	1,471,222	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		156.00
Department	Sundays River Valley								
Number of Projects	1						1,019,000	839,868	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Eco Communities and Parks in SRV LM	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,019,000	839,868	74	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.10
Department	Swartland							
Number of Projects	17					2,871,328	2,381,980	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	128,400	97,631	6
Parks and Beautification	Cleaning cemeteries and open spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	425,325	453,366	27
Waste Management	Cleaning of Coastal Area	Swartland	WC	West Coast (DC1)	Swartland (WC015)	25,000	28,956	1
Parks and Beautification	IGWC 18/19 Cleaning Cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	179,506	127,949	18
Parks and Beautification	IGWC 18/19 Cleaning Rivers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	171,638	126,963	17
Parks and Beautification	IGWC 18/19 Maintain Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	42,530	35,097	2
Parks and Beautification	IGWC 18/19 Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	45,000	42,178	5
Waste Management	IGWC 18/19 One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	227,673	182,437	8
Waste Management	IGWC 18/19 Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	18,138	4
Waste Management	IGWC 18/19 Supervise Refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	115,345	81,515	13
Parks and Beautification	IGWC 18/19 Supervision Play Parks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	25,331	3
Waste Management	Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	36,240	25,668	2
Parks and Beautification	Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	144,450	134,785	11
Waste Management	One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	831,320	653,909	8
Waste Management	Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	96,300	46,508	4
Parks and Beautification	Supervision of Playparks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	96,300	53,455	6
Waste Management	Supervision of Refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	246,300	248,093	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	9					1,665,500	850,900	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Informal Settlement	Swellendam	WC	Overberg	Swellendam (WC034)	132,000	60,500	12
Waste Management	IG/Cleaning of Municipal Offices	Swellendam	WC	Overberg	Swellendam (WC034)	105,600	75,600	12
Waste Management	IG/Cleaning of Storm Water Channels	Swellendam	WC	Overberg	Swellendam (WC034)	132,000	72,200	12
Waste Management	IG/Parks and Public Open Space Swellendam Area	Swellendam	WC	Overberg	Swellendam (WC034)	343,200	229,900	44
Waste Management	IG/Parks, Public Open Space	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	346,600	40,200	13
Sustainable Land Based Livelihoods	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg	Swellendam (WC034)	105,600	79,600	8
Waste Management	IG/Routine Waste Removal	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	184,500	46,200	3
Waste management	IG/Routine Waste Removal	Swellendam	WC	Overberg	Swellendam (WC034)	132,000	73,400	13
Waste Management	IG/Waste Management	Swellendam	WC	Overberg	Swellendam (WC034)	184,000	173,300	81

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.89
Department	Thaba Chweu							
Number of Projects	5					5,455,700	2,468,510	195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Building	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	848,905	376,277	31
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	281,635	121,162	10
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,944,810	753,150	57
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,344,810	721,825	58
Parks and Beautification	Water and Sanitation	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,035,540	496,095	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.32
Department	Thabazimbi							
Number of Projects	4					2,954,644	835,356	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Bush Clearing	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,140,706	76,783	14
Parks and Beautification	IG-Cleaning of Libraries	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	240,810	94,146	17
Waste Management	IG-Litter Picking and Waste Management	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	468,128	58,887	11
Waste Management	IG-Thabazimbi Litterpicking and waste collection	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,105,000	605,539	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Thabo Mofutsanyana								
Number of Projects	1						1,696,000	1,202,100	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	Thabo Mofutsanyana DM Cleaning of Facilities	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,696,000	1,202,100	80	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.77
Department	Theewaterskloof							
Number of Projects	23					3,672,090	1,054,649	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Caledon Cleaning of Parks and open spaces	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	350,000	48,217	18
Waste Management	Grabouw Refuse Removal	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	53,350	16,059	2
Sustainable Land Based Livelihoods	Grabouw Street Cleaning	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	80,025	8,029	2
Waste Management	IG/CALEDON CLEANING OF STORMWATER SYSTEMS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	165,600	20,806	4
Waste Management	IG/CALEDON LANDFILL	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	205,700	16,500	7
Parks and Beautification	IG/Caledon Alien Clearing	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	156,200	24,442	2
Parks and Beautification	IG/Caledon Cleaning of Sidewalks and Public Garde	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,400	6,100	1
Parks and Beautification	IG/Caledon Cleaning of the Botanical Gardens	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	105,600	21,664	3
Parks and Beautification	IG/CaledonBotriver Cleaning of Municipal Cemeteries	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,400	15,100	3
Waste Management	IG/GRABOUW MANAGEMENT OF SOLID WASTE AND TRANSFER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	248,400	32,219	9
Parks and Beautification	IG/GREYTON Area Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	138,000	24,947	5
Parks and Beautification	IG/GREYTON GENADENDAL CLEANING OF OPEN SPACES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	106,962	5
Waste Management	IG/PLUMBER AND ASSISTANT PLUMBER	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	215,000	99,970	4
Parks and Beautification	IG/VILLIERSDORP PLUMBER AND ASSISTANT PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	32,100	4
Parks and Beautification	IG/Villiersdorp Cleaning of Parks And Gardens	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	78,400	34,100	5
Parks and Beautification	IG/Villiersdorp Street Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	77,616	24,800	4
Waste Management	IG/Villiersdorp Waste Removal	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	126,500	51,800	6
Waste Management	IG/Villiersdorp Water and Sewerage Purification	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	30,000	13,000	2
Waste Management	Riviersonderend Area Cleaning	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	519,047	121,200	16
Waste Management	Villiersdorp Cleaning of Informal Settlements	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	273,994	157,408	11
Parks and Beautification	Villiersdorp Cleaning of Parks and Open Spaces	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	166,208	58,024	4
Waste Management	Villiersdorp Cleaning of Streets	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	164,546	78,325	4
Waste Management	Villiersdorp Maintenance of Buildings	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	83,104	42,874	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.51
Department	Thembelihle							
Number of Projects	2					539,465	513,965	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning Municipal Areas	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	417,853	417,853	56
Sustainable Land Based Livelihoods	IG - CLEANING @ MUNICIPALITY	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	121,611	96,111	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Thembisile Hani							
Number of Projects	4					3,701,200	2,566,430	191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Thembisile Collection of Waste Project	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,582,200	1,242,980	92
Waste Management	Thembisile Litter picking and Street Cleaning proj	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	999,000	757,050	58
Parks and Beautification	Thembisile Maintanance of Municipal Facilities Pro	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	630,000	308,400	21
Parks and Beautification	Thembisile Maintanance of Parks and Grass Cutting	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	490,000	258,000	20

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.55
Department	Thulamela							
Number of Projects	9					21,605,704	8,821,214	749
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Design and construction of Gundani Landfill site	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	5,700,000	521,700	3
Parks and Beautification	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,000,000	1,111,514	72
Waste Management	IG Thulamela Intergrated	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,000,000	954,773	29
Waste Management	IG Thulamela Refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,000,000	842,158	59
Waste Management	IG Thulamela street cleaning and greening	Thulamela	LP	Vhembe	Thulamela (LIM343)	2,258,393	225,222	104
Waste Management	IG Thulamela street cleaning and greening	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,000,000	1,109,262	70
Waste Management	IG- Thulamela intergrated	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,061,154	1,261,179	98
Parks and Beautification	IG-Thulamela horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,831,107	1,114,628	103
Waste Management	IG-Thulamela refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,755,049	1,680,778	211

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		94.93
Department	Tsantsabane								
Number of Projects	1						1,130,000	241,517	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	IG Cleaning and Upgrading of Cemeteries in Tsantsa	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,130,000	241,517	94	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.13
Department	Tswaing							
Number of Projects	5					3,235,460	1,728,267	186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Tswaing Cemetry Management	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,056,000	366,400	35
Waste Management	I/G Tswaing waste collection	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,076,400	641,700	59
Waste Management	IG Tswaing Waste Management (68186)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	651,300	398,090	42
Waste Management	IG/ Tswaing Waste Services (41897)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	411,760	309,928	49
Sustainable Land Based Livelihoods	IG/Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	40,000	12,149	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	2					659,500	153,000	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	329,750	117,000	15
Parks and Beautification	Cleaning of Cemeteries	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	329,750	36,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.95
Department	Ubuhlebezwe							
Number of Projects	2					2,970,000	346,819	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,000,000	111,219	13
Waste Management	IG/Waste Removal	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	970,000	235,600	21

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.43
Department	Ugu							
Number of Projects	6					2,118,867	1,173,322	253
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Africa Harambe	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	280,000	271,000	39
Sustainable Land Based Livelihoods	IG/Madlala Food Production	Ugu	KN	Ugu (DC21)	Umzumbe (KZN213)	138,400	124,697	33
Sustainable Land Based Livelihoods	IG/Madlala Food Production	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	103,387	85,470	39
Sustainable Land Based Livelihoods	SIVUSASIZWE PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	560,880	319,485	43
Sustainable Land Based Livelihoods	Ugu Sihlanzimvelo	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	739,200	195,400	73
Sustainable Land Based Livelihoods	UguMshisowela	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	297,000	177,270	26

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.48
Department	Ulundi							
Number of Projects	8					4,012,949	2,815,198	196
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	BABANANGO REFUSE AND REMOVAL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	103,356	45,500	5
Waste Management	Bakhephi Cleaning Corporate	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	800,000	268,500	11
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	450,000	247,306	19
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	700,000	634,819	53
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	600,000	536,497	40
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	474,694	35
Sustainable Land Based Livelihoods	IG/Pounding project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	400,000	345,304	30
Waste Management	MOVE WASTE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	459,593	262,578	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		138.19
Department	Umdoni							
Number of Projects	6					4,014,000	3,073,640	444
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Beach cleaning	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	595,200	595,200	58
Parks and Beautification	IG PARKS AND BEAUTIFICATION 19/20	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	130,000	108,240	22
Parks and Beautification	PARKS AND GARDENS 18/19	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,008,000	742,400	56
Waste Management	REFUSE COLLECTION 19/20	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,144,800	988,920	200
Parks and Beautification	SMALL PLANT OPERATORS 18/19	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	650,000	309,120	28
Coastal Management	UMDONI ALL BEACHES 1920	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	486,000	329,760	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.00
Department	Umkhanyakude							
Number of Projects	2					1,100,000	382,275	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/ UMKHANYAKUDE CLEANING SERVICES	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	300,000	162,000	34
Waste Management	IG/uMkhanyakude General Workers 1	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	800,000	220,275	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu								
Number of Projects	4						1,162,666	272,140	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	EPWP Parks and Gardens	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	162,533	46,200	19	
Parks and Beautification	Grasscutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	150,000	85,800	25	
Waste Management	Refuse Collection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	200,000	105,600	15	
Waste Management	Waste Management	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	650,133	34,540	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		236.67
Department	Umvoti							
Number of Projects	2					2,200,000	65,888	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Keeping Umvoti Clean Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	700,000	10,741	2
Parks and Beautification	Umvoti Parks	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,500,000	55,147	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.75
Department	Umzimvubu							
Number of Projects	9					14,022,000	8,030,744	299
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Municipal Offices	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	750,000	319,440	10
Parks and Beautification	EPWP SUPERVIORS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	500,000	101,376	4
Waste Management	EPWP SUPERVISORS 2018-2020(IG)	Umzimvubu	EC	Alfred Nzo	Umzimvubu (EC442)	1,000,000	532,224	4
Parks and Beautification	General Horticulture and Maintenance I/G	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	1,915,914	65
Sustainable Land Based Livelihoods	I/G Environmental Educators	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	677,952	22
Parks and Beautification	I/G/Auxiliary Services	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,200,000	769,824	29
Waste Management	I/G/Food For Waste	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,872,000	1,842,360	100
Waste Management	I/G/Street cleaning and Town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,000,000	1,605,912	56
Parks and Beautification	UMZIMVUBU TRAINEES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	700,000	265,742	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.96
Department	Umzinyathi							
Number of Projects	6					3,121,946	1,179,509	188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Greytown Landfill Site	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	316,800	75,240	18
Sustainable Land Based Livelihoods	IG-Grass Cutting and Environmental	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	306,200	77,440	8
Waste Management	IG-Greytown Waste Management	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	316,800	213,840	18
Parks and Beautification	IG/Grass Cutting And Environmental Maintenance	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	260,000	71,104	20
Sustainable Land Based Livelihoods	IG/JabavuNgonini Land Care Project	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	1,034,240	307,605	77
Sustainable Land Based Livelihoods	Mzinyathi Land Care	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	887,906	434,280	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Umzumbe							
Number of Projects	2					892,915	519,200	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Umzumbe Waste And Greening Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	694,915	325,600	30
Waste Management	IG/Umzumbe Waste and Greening Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	198,000	193,600	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		117.60
Department	Uthukela								
Number of Projects	1						1,000,000	170,322	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG/UThukela Environmental Impact Project	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,000,000	170,322	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Vhembe								
Number of Projects	1						1,589,000	77,770	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Vhembe invasive plants removal and horticulture	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,589,000	77,770	29	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye							
Number of Projects	12					9,406,880	5,631,440	502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING CEMETERIES PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,020,000	835,872	48
Sustainable Land Based Livelihoods	CLEANING OF CEMETERIES PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	350,000	284,544	59
Waste Management	CLEANING OF ROADS AND PAVEMENT PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	390,000	229,824	15
Waste Management	CLEANING OF ROADS AND PAVEMENTS PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	80,000	61,824	10
Waste Management	Cleaning of Halls; Offices and Municipal facilitie	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	330,000	298,464	48
Waste Management	ELECTRICAL CLEANING PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	50,000	36,960	7
Waste Management	ELECTRICAL CLEANING PHASE3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,020,000	224,352	12
Waste Management	HALLS AND OFFICES PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,050,000	1,211,808	85
Waste Management	WASTE MANAGEMENT PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,050,000	1,494,432	90
Waste Management	WASTE MANAGEMENT PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	600,000	458,096	79
Waste Management	WATER AND SANITATION PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,020,000	328,896	22
Waste Management	WATER AND SANITATION PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	446,880	166,368	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.81
Department	Walter Sisulu							
Number of Projects	1					1,376,327	1,151,999	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Gariiep Pick It Up B	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,376,327	1,151,999	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		139.83
Department		West Coast						
Number of Projects		12				2,665,653	1,324,408	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IGWC 18/19 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	125,000	56,103	10
Sustainable Land Based Livelihoods	IGWC 19/20 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	545,000	187,051	13
Sustainable Land Based Livelihoods	IGWC 19/20 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	544,000	366,752	13
Waste Management	IGWC 19/20 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	10,000	5,094	2
Sustainable Land Based Livelihoods	IGWC 19/20 WCDM FIRE SERVICES	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	800,000	279,004	12
Coastal Management	IGWC/18/19 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	207,780	104,929	12
Waste Management	IGWC/18/19/WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	9,520	9,049	3
Sustainable Land Based Livelihoods	IGWC/18/19WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	100,000	93,880	17
Tourism and Creative Industries	WC 18/19 Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	169,428	128,480	1
Waste Management	WC 19/20 Ganzekraal Cleaner	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	10,000	4,366	1
Waste Management	WC 19/20 Roads Cleaner	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	60,000	47,058	1
Tourism and Creative Industries	WC 19/20 Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	84,925	42,642	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	2					750,000	369,100	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGRI PARKS	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	600,000	230,200	21
Parks and Beautification	Parks maintenance	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	150,000	138,900	19

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.32
Department	Witzenberg							
Number of Projects	19					9,803,761	4,423,915	290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	After Hours Business street clean3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	343,935	76,476	13
Waste Management	After Hours business street clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	453,460	294,637	15
Sustainable Land Based Livelihoods	Assisting Law Enforcement	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	550,000	300,060	10
Sustainable Land Based Livelihoods	Cert Fire Fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	182,160	15,756	1
Sustainable Land Based Livelihoods	Cleaning Cemeteries 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	132,463	23,027	4
Sustainable Land Based Livelihoods	Cleaning Rivers 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	82,646	18,544	3
Waste Management	Cleaning Witzenberg streets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	600,000	556,580	23
Parks and Beautification	Cleaning environment	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,826,741	1,296,870	82
Waste Management	Cleaning of Witzenberg streets 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	670,000	133,926	17
Parks and Beautification	Cleaning open spaces 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	447,491	94,656	24
Sustainable Land Based Livelihoods	Controlling stray animals	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	380,000	232,794	8
Sustainable Land Based Livelihoods	Controlling stray animals 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	350,000	63,024	7
Sustainable Land Based Livelihoods	EPWP Structural Fire Fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,219,575	339,360	10
Parks and Beautification	Fire Break Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	250,000	115,978	10
Parks and Beautification	Green clean Dennebos 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	288,000	37,936	6
Parks and Beautification	Green clean project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	264,630	12
Parks and Beautification	Landscaping 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	369,290	97,192	15
Waste Management	Waste Ambassador	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	550,000	360,054	17
Waste Management	Waste Ambassador II	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	808,000	102,414	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		116.80
Department	Xhariep								
Number of Projects	2						871,610	841,810	169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	180,000	166,430	72	
Parks and Beautification	Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	691,610	675,380	97	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	ZF Mgcawu								
Number of Projects	1						239,000	110,000	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cleaning	ZF Mgcawu	NC	Siyanda (DC8)	0	239,000	110,000	59	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.71
Department	Zululand								
Number of Projects	1						44,722,328	363,148	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Provision of Cleaning and Gardening Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	44,722,328	363,148	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	eDumbe								
Number of Projects	1						727,000	343,900	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Waste Management	Waste Collection and Street Cleaning	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	727,000	343,900	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	eMadlangeni								
Number of Projects	3						1,000,000	64,600	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Beautification of Balele Game and Caravan Park	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	400,000	22,200	11	
Sustainable Land Based Livelihoods	IG/Community Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	300,000	11,900	10	
Waste Management	IG/Emadlangeni Waste Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	300,000	30,500	20	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		175.38
Department	eThekweni Metro							
Number of Projects	12					162,480,708	54,061,891	2,361
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Buffelsdraai	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	13,402,849	1,259,182	46
Waste Management	DSW LITTER PICKING (NORTH)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,000,000	7,297,384	484
Sustainable Land Based Livelihoods	Green Corridor	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,143,848	2,533,066	76
Waste Management	IG/Cleaning Service Cornubia Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,025,000	1,011,419	24
Waste Management	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	112,092,705	34,401,582	1,307
Waste Management	IG/Urban Management Zone	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,900,000	5,805,330	99
Sustainable Land Based Livelihoods	Inanda Mountain Forest Restoration Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,335,295	1,103,984	29
Parks and Beautification	Ngonweni	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,271,630	76,665	26
Parks and Beautification	Ntshongweni	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	985,805	110,897	39
Parks and Beautification	Paradise Valley Nature Reserve	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,612,517	115,218	113
Parks and Beautification	Rehabilitation of Tennis Court and Fencing	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,747,363	233,074	6
Parks and Beautification	Roosefontein Nature Reserve	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,963,696	114,088	112

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		230.00
Department	iLembe								
Number of Projects	1						10,000,000	667,920	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Alien plant clearance program	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	10,000,000	667,920	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.44
Department	uMfolozi							
Number of Projects	2					2,446,369	1,681,674	185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG / UMFOLOZI FACILITY MAINTANANCE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	543,746	489,505	88
Parks and Beautification	IG-UMFOLOZI FACILITY MAINTANENCE	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	1,902,623	1,192,169	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.91
Department	uMhlabuyalingana							
Number of Projects	5					7,754,697	4,539,786	237
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabyalingana Waste Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	2,798,880	1,811,040	92
Tourism and Creative Industries	UMHLA Heritage Practise	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	486,000	33,480	8
Tourism and Creative Industries	UMHLA Tourism Service liasion	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	486,000	153,000	21
Parks and Beautification	UMhlabyalingana General Workers	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	2,442,816	1,221,408	53
Parks and Beautification	Umhlabyalingana Parks Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	1,541,001	1,320,858	63

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.23
Department	uMhlathuze							
Number of Projects	12					9,005,738	3,009,139	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	ENVIRONMENTAL AWARENESS AND LITTER PICKING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,042,794	637,129	41
Sustainable Land Based Livelihoods	IG-Air Quality Management Field Workers	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	137,588	89,389	6
Sustainable Land Based Livelihoods	IG-Disaster Management Field Workers Support	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	179,740	126,000	10
Waste Management	IG-Environmental awareness and Litter Picking	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	800,250	800,232	40
Parks and Beautification	IG-Parks Beautification Arboriculture	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	452,924	206,767	15
Waste Management	IG-Refuse Removal Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	420,500	420,483	22
Sustainable Land Based Livelihoods	IG-Trainee Fire fighters Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	176,363	137,574	6
Sustainable Land Based Livelihoods	IG/Air Quality Management Field Workers	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	80,000	58,192	7
Sustainable Land Based Livelihoods	IG/CADET FIRE FIGHTERS TRAINING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	339,638	62,172	6
Sustainable Land Based Livelihoods	IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	469,000	83,873	10
Parks and Beautification	Parks beautification-Arboriculture	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	566,075	132,556	17
Waste Management	Refuse Removal Programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,340,866	254,771	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.14
Department	uMlalazi							
Number of Projects	8					8,621,903	3,739,523	608
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	154,560	12,991	2
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,934,476	1,174,280	180
Sustainable Land Based Livelihoods	I/G Umlalazi Fire Prevention and Protection	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	49,680	48,642	10
Waste Management	I/G-War Against Poverty	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	1,083,240	807,535	101
Sustainable Land Based Livelihoods	I/G-uMlalazi Fire Protection and Prevention	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	292,475	262,682	26
Waste Management	I/G/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	959,850	432,483	111
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,230,582	982,700	157
Parks and Beautification	UMLALAZI GRASS CUTTING	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,917,040	18,210	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		130.00
Department	uMngeni								
Number of Projects	1						700,000	419,328	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Siyazibambela project	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	700,000	419,328	105	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		99.18
Department	uMshwathi								
Number of Projects	1						1,072,827	380,320	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,072,827	380,320	34	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.42
Department	uMzimkhulu							
Number of Projects	8					6,523,340	4,472,338	307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	EPWP PUBLIC FACILITIES PROJECT	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	1,592,971	90
Sustainable Land Based Livelihoods	IG/Isibane Agricultural Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	132,320	29,815	8
Sustainable Land Based Livelihoods	IG/Masakhane Poultry Project	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	112,500	18,907	5
Sustainable Land Based Livelihoods	IG/Sakhimpilo Vegetable Crop	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	20,000	18,907	5
Sustainable Land Based Livelihoods	IG/Ubumbano Agricultural Project	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	103,520	18,907	4
Waste Management	IG/Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,000,000	2,679,387	185
Sustainable Land Based Livelihoods	ITHANDANANI CO-OP	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	75,000	56,722	5
Sustainable Land Based Livelihoods	SIYAKHA CO-OP	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	80,000	56,722	5

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.55
Department	uPhongolo							
Number of Projects	11					2,636,409	902,832	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Waste Management	Comunity EPWP	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	689,700	397,727	43
Sustainable Energy	ELECTRICAL PROJECT IN WARD 03	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	500,000	251,480	6
Sustainable Land Based Livelihoods	IG/Cattle farming ward 06	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	166,933	18,087	3
Sustainable Land Based Livelihoods	IG/Cattle farming ward 15	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	137,289	12,058	2
Sustainable Land Based Livelihoods	IG/Fencing at Kwashoba - Ward 15	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	48,031	3
Sustainable Land Based Livelihoods	IG/Fencing at Mhushulu Ward 13	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	34,593	3
Sustainable Land Based Livelihoods	IG/Goat Farming Emganwini	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	31,189	5
Sustainable Land Based Livelihoods	IG/Goat Farming Sgungwini ward 11	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	36,337	3
Sustainable Land Based Livelihoods	IG/Goat farming	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	137,289	18,087	3
Tourism and Creative Industries	IG/Material for Soap Processing Ward 12	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	18,903	3
Sustainable Land Based Livelihoods	IG/Zonyama Poultry Project Ward 14	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	36,337	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		270.00
Department	!Kheis							
Number of Projects	1					50,000	5,940	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
EPWP Support Programme	IG/Project Data Capturer 2018/19	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	50,000	5,940	1

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.40
Department	AbaQulusi							
Number of Projects	10					6,867,970	2,681,685	255
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	AbaQulusi Ward Committee	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,000,000	2,410,000	213
Community Safety Programme	Guarding of Municipal Sites/Offices	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	177,870	33,810	7
Expansion (NEW) Programme	IG/Human Resources Admin assistance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	30,000	10,920	1
Expansion (NEW) Programme	IG/Public Safety Admin Assistance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	105,000	32,957	3
Expansion Programme	IG/Recreational Sport Facilities Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	71,000	32,550	3
Expansion Programme	Office Cleaning Cleaners	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	101,640	23,520	4
Expansion Programme	Personal With Telephonic Techniques Operator	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	25,410	5,978	1
Community Safety Programme	Scholar Patrol Monitors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	127,050	71,050	17
Expansion Programme	Sport Facilities Care takers	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,000	42,000	4
Expansion (NEW) Programme	Temporary LED Clerks	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	180,000	18,900	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.45
Department	Alfred Duma							
Number of Projects	3					5,723,790	2,190,849	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	FLOOD MANAGEMENT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	453,923	100,967	9
Community Safety Programme	MUNICIPAL SECURITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,423,520	1,445,882	49
Community Safety Programme	MUNICIPAL SECURITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,846,347	644,000	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	Alfred Nzo							
Number of Projects	2					1,220,000	450,000	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP INTERNS	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni .	620,000	135,000	9
Community Safety Programme	IG/EPWP INTERNS	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni .	600,000	315,000	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Amahlathi							
Number of Projects	1					200,000	26,600	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG-data capturers	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	200,000	26,600	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Amajuba							
Number of Projects	1					400,000	320,892	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ADM Social Care givers programme 19/20 IG	Amajuba	KN	Amajuba	All in district Amajuba	400,000	320,892	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		146.92
Department	Amathole							
Number of Projects	6					9,100,000	3,444,200	281
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG:Home Based Care	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	300,000	248,000	41
Expansion Programme	IG: Data Capturers	Amathole	EC	Buffalo City Metro	Buffalo City (BUF)	150,000	19,800	1
Expansion Programme	IG: EPWP DATA CAPTURERS	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,000,000	190,200	3
Home Community Based Care Programme (HCBC)	IG: FREE BASIC SERVICES REGISTRATION	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,000,000	1,797,000	140
Home Community Based Care Programme (HCBC)	IG: HOME BASE CARE	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,500,000	1,176,000	95
EPWP Support Programme	IG:DATA CAPTURERS	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	150,000	13,200	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		199.35
Department	Beaufort West							
Number of Projects	2					270,602	229,734	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Call Centre	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	50,700	50,700	6
Expansion (NEW) Programme	IG Data Capture and Administrator	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	219,902	179,034	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		246.75
Department	Bergrivier							
Number of Projects	5					27,295,950	4,716,301	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DATA CAPTURER	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	27,350	27,333	1
Expansion Programme	IGWC 19/20 DATA CAPTURER	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	113,600	85,261	1
Community Safety Programme	IGWC 19/20 FIRE FIGHTING SERVICES	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	360,000	300,051	14
Community Safety Programme	IGWC 19/20 LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	795,000	384,418	22
Expansion Programme	WC 19/20 ADMIN STAFF	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	26,000,000	3,919,238	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		140.00
Department	Big 5 Hlabisa								
Number of Projects	1						1,000,000	815,920	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	security and safety	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,000,000	815,920	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		182.36
Department	Bitou							
Number of Projects	2					4,213,720	134,660	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG DATA CAPTURING PROJECT	Bitou	WC	Eden	Bitou (WC047)	340,000	18,920	2
Community Safety Programme	IG:Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,873,720	115,740	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.88
Department	Blue Crane Route							
Number of Projects	2					317,247	151,620	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Admin Casuals	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	225,720	136,819	4
Expansion (NEW) Programme	IG/EPWP Administration 2018	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	91,527	14,801	1

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.52
Department	Bojanala Platinum							
Number of Projects	13					1,824,886	881,269	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	A RE PHUTENG BASHA	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	170,589	37,659	7
Home Community Based Care Programme (HCBC)	COMMUNITY ANSWER	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	132,000	31,068	5
Expansion (NEW) Programme	EPWP DATA CAPTURER	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	90,600	32,314	1
Expansion Programme	IG/ BPDM DATA CAPTURER	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	96,000	53,759	1
Home Community Based Care Programme (HCBC)	IG/ COMMUNITY ANSWER	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	132,000	33,660	5
Home Community Based Care Programme (HCBC)	IG/ IPELENG BAGODI OLD AGE HOME	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	343,200	204,204	13
Home Community Based Care Programme (HCBC)	IG/ PHEDISO HOME BASED CARE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	26,400	15,708	1
Home Community Based Care Programme (HCBC)	IG/ RE KA KGONA CENTRE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	184,800	109,956	7
Early Childhood Development (ECD)	IG/ THARI MMELEGI ORPHANAGE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	184,800	107,712	7
Home Community Based Care Programme (HCBC)	IPELENG BAGODI	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	266,320	89,057	17
Home Community Based Care Programme (HCBC)	PHEDISO HOME BASED CARE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	26,400	6,297	1
Home Community Based Care Programme (HCBC)	RE KA KGONA COMMUNITY CENTRE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	119,328	113,823	19
Early Childhood Development (ECD)	THARI MMELEGI ORPHANAGE HOME	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	52,448	46,053	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		203.56
Department	Breede Valley							
Number of Projects	16					11,446,315	2,227,613	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Social services programme	IG EPWP Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	24,745	3
Expansion (NEW) Programme	IG EPWP Data Capturers and Administration	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	32,826	2
Expansion Programme	IG EPWP Data Capturers and Administration	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	164,100	164,100	4
Expansion (NEW) Programme	IG EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	27,270	2
Expansion Programme	IG EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	47,400	46,500	1
Community Safety Programme	IG EPWP Emergency Communications and Contact Centre Operations	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	209,000	189,750	7
Community Safety Programme	IG EPWP Emergency Communication	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	240,000	38,632	4
Expansion (NEW) Programme	IG EPWP Finance Clerk Learnership	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	250,315	33,026	5
Expansion Programme	IG EPWP Finance Clerk Learnership	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	500,000	119,550	9
Community Safety Programme	IG EPWP Fire Data Capturers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	6,750	6,750	1
Community Safety Programme	IG EPWP Law Enforcement	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	75,992	9
Community Safety Programme	IG EPWP Law Enforcement	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	124,650	112,050	4
Community Safety Programme	IG EPWP Security Guard	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,200,000	251,146	25
Community Safety Programme	IG EPWP Security Guard	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	523,450	453,270	25
Expansion Programme	IG EPWP Ward Administrators	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	580,650	580,650	18
Expansion (NEW) Programme	IG EPWP Ward Administrators	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,000,000	71,356	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		191.48
Department	Buffalo City Metro							
Number of Projects	4					7,199,240	3,330,959	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Administrators and Data Capturers	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,937,520	543,375	22
Community Safety Programme	BUFFALO CITY REVATILAZATION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	1,278,744	31
Early Childhood Development (ECD)	Community Based Child Care Support	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	994,880	585,600	46
Mass Participation Programme	REVITALIZATION PROGRAMEME	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,266,840	923,240	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.88
Department	Bushbuckridge							
Number of Projects	4					2,207,600	1,465,860	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	BUSHBUCKRIDGE SAFETY MONITORS PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	543,600	363,000	55
Community Safety Programme	Bushbuckridge Date Captures Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	369,600	207,900	3
Community Safety Programme	Bushbuckridge safety Monitors Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,241,600	842,160	40
Expansion (NEW) Programme	DATA CAPTURES	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,800	52,800	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.52
Department	Cape Agulhas							
Number of Projects	18					1,404,250	1,143,796	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ADMINISTRATORS: SOLID WASTE	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	136,000	116,800	2
Expansion (NEW) Programme	ASSISTANT ADMINISTRATOR AT THE SAFE HOUSE	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	19,000	9,846	1
Expansion (NEW) Programme	Data collector and Project officer	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	50,000	43,580	2
Expansion Programme	IG/ADMINISTRATION:DATA CAPTURERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	122,550	123,500	3
Expansion (NEW) Programme	IG/EPWP DATA CAPTURES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	34,500	23,987	2
Expansion (NEW) Programme	IG/LAW ENFORCEMENT AND SQUATTER CONTROL	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	32,000	31,359	3
Community Safety Programme	IG/LAW ENFORCEMENT OFFICERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	324,000	319,850	12
Community Safety Programme	IG/LAW ENFORCEMENT PROJECT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	130,000	101,202	10
Expansion Programme	IG/Squatter Control Law Enforcement	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	135,000	112,770	6
Expansion (NEW) Programme	IG/YOUTH DEVELOPMENT WORKERS IN CAM AREA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	42,000	39,693	4
Expansion Programme	IG/Youth Development Workers in CAM Area	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	105,000	66,610	4
Expansion Programme	Municipal store officer	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	20,000	2,250	1
Expansion (NEW) Programme	OFFICER: CAM STORES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	16,900	10,149	1
Expansion Programme	Office assistants	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	83,000	40,200	2
Expansion (NEW) Programme	RECEPTIONIST AT THE MAIN BUILDING	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,300	6,565	1
Expansion Programme	RECEPTIONIST/HELPER	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	40,000	20,140	2
Expansion Programme	Satisfactory survey collection 2	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	96,000	66,508	25
Expansion Programme	Survey data capturers	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,000	8,787	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		212.66
Department	Cape Winelands							
Number of Projects	2					1,250,000	1,206,218	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG - CWDM Interns 18/19	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	400,000	244,759	20
Expansion Programme	IG Interns 2019/20	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	850,000	961,459	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		168.70
Department	Capricorn							
Number of Projects	11					32,552,037	6,058,877	559
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	CDM Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	66,930	10,605	1
Community Safety Programme	CDM-MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	5,938,844	1,610,196	113
Community Safety Programme	CDM-MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	7,869,866	2,106,486	114
Community Safety Programme	CDM-MTA Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	8,165,867	742,173	90
Community Safety Programme	CDM-MTA Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	8,481,582	731,331	84
Expansion Programme	IG-Administrative Support Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	900,000	371,741	72
Expansion Programme	IG-Data Capture	Capricorn	LP	Capricorn (DC35)	Polokwane (LIM354)	175,000	34,811	1
Expansion Programme	IG-Disability Caregiver Support	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	225,000	46,367	10
Expansion Programme	IG-Disability Support Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	325,000	151,934	19
Expansion Programme	IG/ CDM-DISABILITY SUPPORT	Capricorn	LP	Capricorn	All in district Capricorn	194,552	52,293	19
Expansion Programme	IG/CDM_Administrative Support	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	209,395	200,939	36

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		181.11
Department	Cederberg							
Number of Projects	25					2,791,695	1,516,818	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Administrative Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	350,000	158,700	14
Expansion Programme	Data Capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	170,000	66,400	4
Early Childhood Development (ECD)	ECD Workers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	190,000	92,550	7
Expansion Programme	EPWP HR Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	62,000	35,500	2
Expansion Programme	EPWP Supervisors	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	150,000	102,900	10
Expansion Programme	Financial Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	45,700	23,100	1
Expansion (NEW) Programme	HR Interns	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	12,050	12,000	2
Expansion Programme	Helpdesk Assisant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	120,000	26,230	3
Expansion Programme	Housing Data Capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	238,000	143,820	11
Expansion (NEW) Programme	IGWC 18/19 Admin Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	45,000	44,100	5
Expansion (NEW) Programme	IGWC 18/19 Data Capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	50,000	42,500	2
Expansion Programme	IGWC 18/19 EPWP HR Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	25,000	21,500	1
Expansion (NEW) Programme	IGWC 18/19 EPWP Supervisors	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	22,500	18,000	1
Expansion (NEW) Programme	IGWC 18/19 Help Desk Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,500	16,250	1
Expansion (NEW) Programme	IGWC 18/19 LED/Tourism Support Office	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	25,000	15,600	2
Expansion (NEW) Programme	IGWC 18/19 Sport Coordinator	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	7,475	2,700	1
Expansion Programme	LED and Social Support	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	109,200	37,500	2
Expansion Programme	LED and Tourism Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	79,200	7,650	1
Expansion (NEW) Programme	Labour Relations Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	12,500	9,750	1
Expansion Programme	Labour Relations Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	39,300	20,400	1
Community Safety Programme	Law Enforcement Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	175,970	154,230	11
Expansion Programme	Library Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	45,700	20,400	1
Community Safety Programme	Security Officers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	310,000	165,000	11
Expansion Programme	Sport Development Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	39,600	14,250	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Temporary Workers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	450,000	265,788	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		213.54
Department	Central Karoo							
Number of Projects	10					7,632,383	1,637,793	166
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	433,395	224,360	2
Expansion (NEW) Programme	Building Maintenance Support	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,236,768	45,670	3
Community Safety Programme	CKDM Integrated Social Project	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	764,651	256,759	46
Expansion (NEW) Programme	FINANCIAL INTERNS	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,418,303	399,974	5
Expansion Programme	ICT INTERN	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	149,159	70,495	2
Expansion (NEW) Programme	IG Data Capture	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	150,862	38,577	2
Community Safety Programme	IG Social Poject	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	660,041	48,112	26
Community Safety Programme	Municipal Auxillary Support	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	416,400	17,266	29
Expansion (NEW) Programme	Oil and Gas Learnership	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	2,303,000	467,200	49
Expansion Programme	Project Administration	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	99,804	69,379	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		227.46
Department	Chris Hani							
Number of Projects	4					7,466,000	2,382,202	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Chris Hani District Municipality Casual Workers	Chris Hani	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,466,000	446,178	64
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	1,509,124	48
Expansion Programme	Inxuba Yethemba Casuals	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,500,000	20,400	5
Home Community Based Care Programme (HCBC)	SPU Community Development Programme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	406,500	11

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		191.93
Department	City of Cape Town Metro							
Number of Projects	281					427,554,117	116,944,908	12,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	ALEO S Mitchells Plain Town Centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	211,088	136,884	7
Expansion Programme	Cape Skills and employment accelerator	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,130,180	28,988	2
Community Safety Programme	ALO - Informal Trading	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	438,639	118,838	6
Community Safety Programme	Access Control at and Protection of Various Recreation and Parks Facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,903,631	5,584,982	244
Expansion (NEW) Programme	Additional workers to assist with functions for th	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	456,729	32,026	10
Expansion Programme	Admin Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	353,409	252,076	13
Expansion (NEW) Programme	Admin Support Area Heads	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	183,048	29,260	3
Expansion Programme	Admin support of facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,697	25,093	5
Expansion Programme	Administrative Office Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	226,791	150,089	13
EPWP Support Programme	Administrative Support to the Recreation and Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,338,416	692,441	81
Expansion Programme	Adminstration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	338,166	95,472	9
Extra School Support Programme	After School Game Changer Programme Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,039,620	1,006,827	146
Expansion Programme	After School Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,786,493	1,554,669	155
Community Safety Programme	All 4 Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,688,942	173,790	10
Expansion (NEW) Programme	Area East: Recording of Title Deeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	503,543	223,269	25
Expansion Programme	Area Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,121	1,632	1
Expansion (NEW) Programme	Area South: Informal Trading	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,843	36,235	3
Expansion Programme	Area South: Receptionist	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,757	62,860	3
Expansion (NEW) Programme	Area South: Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,054	49,692	4
Expansion (NEW) Programme	Area south Mayco Office Community Liaison office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,282	22,032	1
Expansion (NEW) Programme	Area: Field Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	306,000	260,339	55
Expansion Programme	Asset Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,753	1,468	1
Expansion Programme	Atlantis Investment Facilitation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	155,322	82,145	3
Expansion Programme	Atlone Refuse Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,652	109,067	9

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Auxiliary Liaison Officers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	187,365	82,250	2
Community Safety Programme	Bayside Mall x 6 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	567,875	119,773	7
Expansion Programme	Biodiversity Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	305,733	131,438	4
Community Safety Programme	Bivest Proection coin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,688,942	93,207	6
Expansion (NEW) Programme	Building Plan Verification	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,072	45,247	6
Expansion Programme	CALL CENTRE CLERKS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,947	36,491	4
Community Safety Programme	CCID (Long Street) X16 ALEO	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,583,410	302,388	16
Expansion Programme	CR EPWP Project - 19/20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	447,177	279,178	24
Community Safety Programme	Cape Town Metropolitan Police Department (CTMPD) C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	8,917	1
EPWP Support Programme	Capturing of Solid Waste Spatial Planning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	134,154	5,548	1
Expansion Programme	City Valuation Office Data Processing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	256,568	162,304	6
Expansion (NEW) Programme	City Wide Protest Action Clean Up Project (Night S	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	430,999	11,140	8
Expansion Programme	City Youth Health Ambassadors - Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	349,242	84,270	8
Expansion Programme	Cleaning and Greening	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,968	110,150	17
Home Community Based Care Programme (HCBC)	Cleaning and Greening	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	123,722	30,240	4
Home Community Based Care Programme (HCBC)	Cleaning of Grounds and Surrounds - Metro Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,891,096	20,644	7
Expansion Programme	Cleaning of Public Toilets	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,500,000	1,007,591	172
Expansion Programme	Clerk DLTC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	968,418	256,730	30
Expansion Programme	Clerk DLTC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,223,948	404,472	29
Expansion (NEW) Programme	Community Cultural Development programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,340	26,884	3
Expansion (NEW) Programme	Community Development Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	218,282	204,530	11
Expansion Programme	Compliance Officer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	617,546	264,996	14
Expansion (NEW) Programme	Compliance Officers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,470	47,127	3
Expansion Programme	Corporate EPWP Audit Readiness Support to Line Dep	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	953,117	101,213	7
Expansion Programme	Corporate EPWP Audit Readiness Support to the Line	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	417,021	269,460	8
Expansion Programme	Corporate EPWP Data Centre: Skills Development	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,672,338	998,362	31
Expansion Programme	Courier Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,753	2,936	2

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Culemborg Law Enforcement	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,624,410	579,173	23
Expansion Programme	Culemborg Safe Space Law Enforcement Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,077,715	227,415	15
Expansion (NEW) Programme	Cultural Planning Programm	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	165,612	147,722	25
Expansion Programme	Customer Centricity	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	553,079	8,812	3
Expansion (NEW) Programme	Customer Centricity	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	121,543	6
Expansion (NEW) Programme	Delft SC 5 Satellite Office Cleaner	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,594	5,875	1
Expansion Programme	Director UM Area South: Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	177,164	38,964	2
Expansion Programme	Directors Office UM South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,376	9,730	1
Expansion (NEW) Programme	Displaced Persons Unit x 6 Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,072	44,484	5
Expansion Programme	Drivers / Team Leaders	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	245,948	88,944	5
Mass Participation Programme	ECD Resource Libraries - Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	284,023	98,958	12
Expansion Programme	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,415	9,080	1
Expansion Programme	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,267	163,259	18
Expansion (NEW) Programme	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	289,263	53,391	7
Expansion Programme	EPWP Administrative Assistance - Health	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,389	3,488	1
Expansion (NEW) Programme	EPWP Assets - Vehicles	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,024	18,810	2
Expansion (NEW) Programme	EPWP Bellville Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,526	12,540	4
Expansion Programme	EPWP Bellville Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	203,802	109,059	20
Expansion (NEW) Programme	EPWP Compliance - PAM	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,651,197	8,917	1
Expansion Programme	EPWP Fleet Compliance - PAM	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,185	20,433	1
Expansion (NEW) Programme	EPWP Fleet General	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,024	17,351	2
Expansion (NEW) Programme	EPWP Fleet General Admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,512	9,728	1
Expansion Programme	EPWP Fleet LEAP Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	58,836	26,070	2
Expansion (NEW) Programme	EPWP Fleet Management Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,415	6,486	1
Expansion Programme	EPWP Fleet Management Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,385	18,047	2
Expansion (NEW) Programme	EPWP Fleet Operations	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,024	11,785	3
Expansion (NEW) Programme	EPWP Grad Intern Program Health Research Assistant	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,810	19,584	1

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Graduate Internship Programme Health Research	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	97,106	59,180	1
Expansion (NEW) Programme	EPWP Hillstar Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,158	13,025	4
Expansion Programme	EPWP Insurance - Vehicles	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,512	9,567	1
Expansion (NEW) Programme	EPWP Ndabeni Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,526	28,540	4
Expansion Programme	EPWP OBC E-Fuel	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	198,802	90,799	12
Expansion (NEW) Programme	EPWP OBC E-fuel	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,512,789	41,681	5
Expansion (NEW) Programme	EPWP Private Hire	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,024	18,965	2
Expansion Programme	EPWP Sub Council Jobseekers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	232,644	3,672	3
Expansion (NEW) Programme	EPWP Team Leaders x 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,847	27,636	3
Expansion (NEW) Programme	EPWP Tyres	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,760	8,754	1
Expansion Programme	EPWP-SCM Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	635,015	357,938	48
Community Safety Programme	EPWP:CTMPD Neighborhood Watch Radio Communication	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,525,762	202,322	16
Community Safety Programme	EPWP:NSO community survey project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,793	11,248	4
Community Safety Programme	Eden security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,688,942	521,089	88
Social services programme	Employ MJCP Workers, Ward 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,541	16,542	4
Expansion Programme	Employ Outreach Workers - Ward 84	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	32,680	2
Community Safety Programme	Employment of Auxillary Law Officers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	929,346	498,365	12
Expansion (NEW) Programme	Employment of Axiliary Liaison Officer to engage,	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	198,721	164,502	11
Expansion Programme	Enumeration and Verification of Dwellers in variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	2,116,767	448
Expansion (NEW) Programme	Enumeration and verification of dwellers in variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,346,221	1,722,049	561
Expansion Programme	Events Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,936	8,430	1
Expansion Programme	FEDHASA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,908,351	769,305	44
Expansion Programme	FM Administration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	358,157	134,100	6
Expansion Programme	FM Cleaning of Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	307,259	64,702	8
Community Safety Programme	FM Security Assistance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	674,315	334,820	16
Expansion (NEW) Programme	FM Security Assistance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	814,215	116,279	13
Community Safety Programme	FSD Hall - MJCP Worker - Ward 30	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,777	14,356	1

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Family Officers SC19	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,000	31,123	5
Expansion (NEW) Programme	Festive Season Programme: EPWP Clerk Area: Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,121	2,270	1
Community Safety Programme	Fidelity security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,688,942	528,831	16
Social services programme	Foundation of Social Development (FSD) Hall- Emplo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,386	6,270	1
Community Safety Programme	G Force	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,688,942	62,034	12
Community Safety Programme	GCID X2 ALEO	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,926	37,643	2
Expansion Programme	GF Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	36,729	31,180	2
Expansion (NEW) Programme	Gordons Bay WWTW - General Labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	134,553	47,653	5
Community Safety Programme	Gparm Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,688,942	517,158	31
Community Safety Programme	Graffiti Removal x168	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,603,587	891,021	145
Community Safety Programme	Grande Parade X20 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,423,025	344,082	21
Expansion Programme	HR Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,158	30,752	2
Home Community Based Care Programme (HCBC)	Health and Hygiene	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	124,722	40,622	6
Home Community Based Care Programme (HCBC)	Health and Hygiene	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	374,846	35,139	20
Home Community Based Care Programme (HCBC)	Health and Hygiene	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	203,153	95,970	14
Home Community Based Care Programme (HCBC)	Health and Hygiene	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	174,645	10,316	2
Home Community Based Care Programme (HCBC)	Health and Hygiene - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,075	166,134	29
Expansion Programme	Hydrant Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,501,625	185,963	35
Expansion (NEW) Programme	IT Education and Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,174	25,783	3
Community Safety Programme	Imvula security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,688,942	133,984	17
Expansion Programme	Infant Feeding Counsellor Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	133,849	69,151	11
Expansion Programme	Informal Settlement Development Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,062,354	2,685,866	458
Expansion (NEW) Programme	Informal Settlement Development Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,255,264	4,401,313	1,066
Expansion Programme	Informal Settlements: 7 Fieldworkers, 1 Supervisor	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	318,291	57,528	3
Expansion Programme	JOBSEEKERS HELPDESK	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,330	126,317	7
Expansion Programme	Job Creation - Eerste River Canal Ward 16	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,511	70,760	18
Expansion (NEW) Programme	Jobseeker Helpdesk - Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,512	38,842	2

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Jobseeker Helpdesk Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,330	50,918	3
Expansion (NEW) Programme	Jobseeker Helpdesk Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,330	78,930	6
Expansion Programme	Jobseeker Helpdesk and randomisation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	248,258	4,222	3
Expansion Programme	Jobseekers Help Desk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	338,271	134,433	6
Expansion Programme	Joint Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,440,628	6,319,513	262
Expansion (NEW) Programme	Joint Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,634,768	1,393,380	234
Community Safety Programme	Khuselani security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,688,942	226,759	27
Community Safety Programme	LE Bayside X 6 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	555,921	367,822	15
Community Safety Programme	LE Big Bay x 4 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,926	117,586	6
Community Safety Programme	LE CGID x 2 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	172,687	110,506	7
Community Safety Programme	LE Cape Grande China x4 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	365,300	217,384	13
Community Safety Programme	LE Control Room X20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,830,050	316,367	19
Expansion Programme	LE Control x20 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,828,069	891,194	52
Expansion Programme	LE EPWP Support Safety	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,753,768	618,324	31
Community Safety Programme	LE Grande Parade X20 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,308,069	1,152,483	47
Community Safety Programme	LE Long Street X 16 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,482,455	850,906	33
Community Safety Programme	LE NST X 107ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,045,621	5,272,589	218
Expansion Programme	LE Workers, Worker Leaders	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,893,317	456,164	48
Social services programme	LE- Clerks x10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	337,590	86,282	10
Expansion Programme	LE- Clerks x10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	132,593	80,865	10
Community Safety Programme	LE- Semi Skilled Workers x 2, Workers x 8	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	244,402	44,028	9
Community Safety Programme	LE-Workers x18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	425,108	36,448	16
Expansion (NEW) Programme	LIS Asset Verification Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,020	5,677	2
Expansion (NEW) Programme	LS Registry and Archiving	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,554	122,608	15
Social services programme	Law Enforcement Stores Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,028	3,244	1
Early Childhood Development (ECD)	Learning and support outreach to unregistered ECD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,084,712	1,343,926	213
Early Childhood Development (ECD)	Learning and support outreach to unregistered ECDs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	2,122,397	433

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	Libraby and Information Science Work Study Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	346,245	207,264	26
Mass Participation Programme	Library Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,786,688	677,609	96
Expansion (NEW) Programme	Local Business Support Centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,470	51,983	3
Expansion Programme	MASTER DATA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,349	6,649	1
Home Community Based Care Programme (HCBC)	MJCP Support Food Garden - Bothasig	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,952	5,300	1
Expansion Programme	MSAT Coordinators	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,636	50,114	8
Community Safety Programme	MUIZENBERG LAW ENFORCEMENT X12 aleos	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,853,352	209,782	13
Social services programme	Maintenance Facilities: Semi Skilled-Museums and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	302,126	44,128	6
Expansion Programme	Mens Empowerment	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,441,658	15,422	18
Community Safety Programme	NST	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,482,230	1,811,929	114
Expansion Programme	Ndabeni Fleet Drivers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,213	16,156	3
Expansion Programme	Office Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	342,091	187,638	7
Expansion Programme	Office Administration Support - Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	171,045	49,616	4
Expansion Programme	Office Administration and Support - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	174,046	101,780	4
Community Safety Programme	Oostenberg patrols	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,688,942	81,384	12
Expansion (NEW) Programme	PM Admin and Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	135,035	36,165	4
Expansion Programme	PM Support Assistance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	362,866	240,948	10
Community Safety Programme	Patrolling and observation 5 Assistant Law Enforce	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,143,138	253,734	9
Expansion Programme	Precinct Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	348,075	211,140	4
Expansion (NEW) Programme	Problem Building Unit x 8 Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	360,096	65,682	8
Social services programme	Project Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,830,759	254,068	21
Early Childhood Development (ECD)	Project Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000	783,444	19
Community Safety Programme	Prosec Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,688,942	292,560	21
Expansion (NEW) Programme	Public Participation Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	297,771	57,905	7
Home Community Based Care Programme (HCBC)	Queue Marshalls	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	206,764	68,298	5
Expansion (NEW) Programme	Queue Marshalls	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	408,357	219,471	35
Home Community Based Care Programme (HCBC)	Queue Marshalls	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	245,704	155,220	15

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Queue Marshalls - Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	176,855	49,613	5
Home Community Based Care Programme (HCBC)	Queue Marshalls - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	383,067	237,914	21
Expansion Programme	Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,753	1,468	1
Expansion (NEW) Programme	Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	111,145	31,482	3
Expansion Programme	Registry Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	65,593	11
Expansion Programme	Repair and Maintenance - Office Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	87,254	52,586	2
Expansion Programme	Repair and Maintenance - Semi-skilled workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,492	49,228	2
Expansion (NEW) Programme	Repairs and Maintenance - Civic centre, Cape Town	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,562	25,590	6
Expansion Programme	Revenue EPWP Admin Student Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,576,607	1,772,494	87
Expansion Programme	Revenue EPWP Admin Student programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,365,510	843,092	50
Home Community Based Care Programme (HCBC)	Rodent Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,000	52,088	5
Community Safety Programme	Rodent Control - Ward 90 Allocation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,667	18,997	6
Community Safety Programme	Rodent Control - Ward 91 Allocation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	17,630	3
EPWP Support Programme	SCM EPWP Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	285,076	101,142	19
Expansion (NEW) Programme	SCM EPWP Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,732	56,980	10
Community Safety Programme	SRO X 52ALEOS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,123,470	843,798	51
Community Safety Programme	SSIU X2 ALEOS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	191,284	37,088	2
Expansion Programme	SSLE/20/36M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,159,000	2,222,164	109
Community Safety Programme	Sechaba Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,688,942	569,550	40
Community Safety Programme	Security Services - Chippa	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,693,944	320,970	6
EPWP Support Programme	Skills Development	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,328,657	351,517	26
Expansion Programme	Skills Development - Plumbing Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	75,730	10
Expansion (NEW) Programme	Skills Development Training: Artisans Selected Bui	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,200,000	504,900	46
Expansion Programme	Skills Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	542,732	216,061	20
Expansion Programme	Skills Programme for Graduate Students and Youth	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,356	218,828	12
Expansion Programme	Skills development initiative- Ward 42. Training o	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	242,541	125,838	21
Expansion (NEW) Programme	Smart Cape	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,058,951	220,241	29

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Smartcape Digital Cadetts	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,316,141	1,810,092	87
Expansion (NEW) Programme	Soft Skills	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,186,026	875,730	52
Expansion (NEW) Programme	Specialised Support: Health Information	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	145,864	112,608	8
Expansion Programme	Specialised Support: Health Information	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	518,353	372,632	8
Home Community Based Care Programme (HCBC)	Specialised Support: Health Information Clinic Pat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,553,704	967,752	17
Expansion (NEW) Programme	Specialised Support: Health Information Clinic Pat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,994,304	296,370	16
Expansion Programme	St Vincent Clinic: MJCP Job Creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,000	45,670	4
Community Safety Programme	Star Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,688,942	7,712	2
Expansion (NEW) Programme	Street People 107 Call Takers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	470,000	56,147	11
Expansion Programme	Street People 107 Call Takers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	751,137	260,733	14
Early Childhood Development (ECD)	Street People Enimeration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	326,092	12,418	2
Social services programme	Street People Outreach Field Workers and Social Au	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	136,189	38,162	6
Community Safety Programme	Street People Programme - Cleaning of safe space	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,689,190	893,944	344
Home Community Based Care Programme (HCBC)	Street People Programme semi skilled workers for o	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	228,610	31
Home Community Based Care Programme (HCBC)	Street People Reintegration - Ward 54	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,006	25,533	3
Early Childhood Development (ECD)	Street People Semi skilled Field Officers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,542,594	626,056	60
Expansion (NEW) Programme	Street People programme Field workers for street	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,170	18,234	2
Expansion Programme	Street people semi skilled field officers - Ward 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	15,632	2
Expansion Programme	Substance Abuse	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,244	30,150	3
Expansion (NEW) Programme	Substance Abuse Admin (Clerks)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,773	22,056	3
Expansion Programme	Substance Abuse Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,642	34,803	4
Expansion (NEW) Programme	Substance Abuse Admin Support (Semi-Skilled worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,027	10,836	2
Expansion (NEW) Programme	Substance Abuse Admin Support (Students)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	121,955	54,509	3
Expansion Programme	Substance Abuse Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,990	27,560	4
Expansion Programme	Substance Abuse: Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	421,161	368	1
Expansion Programme	Substance Abuse: Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	148,309	35,372	2
Community Safety Programme	Support Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	904,524	138,034	20

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Support Clerks / Team Leaders	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,295,158	518,470	18
Expansion Programme	Support Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,503	51,554	3
Expansion Programme	Support Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,870	17,740	1
Home Community Based Care Programme (HCBC)	TB	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,800	10,639	3
Expansion (NEW) Programme	TB Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	401,125	299,249	63
Expansion Programme	TB Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,912	256,732	15
Expansion Programme	TB Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,576	193,454	16
Expansion Programme	TB Programme - Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,576	98,896	8
Expansion Programme	TB Programme - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	567,760	137,752	14
Expansion (NEW) Programme	Technical Support for Management of Informal Trading	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,088	22,032	3
Expansion Programme	The objection is to employ 1 supervisor and 3 semi	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	133,785	75,480	4
Expansion (NEW) Programme	Title Deeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,216	22,032	1
Expansion Programme	Title Deedsa	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	185,803	11,220	3
Community Safety Programme	Traffic Wardens (Pointsman) as part of the EPWP Sk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,527,695	26,724	8
Expansion (NEW) Programme	Training and Development of Semi Skilled workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	539,550	83
Community Safety Programme	Training of 12 persons to act as Peace Officers an	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,834,319	663,629	34
Community Safety Programme	Training of 4 Assistant Law Enforcement Officers f	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	341,390	232,664	9
Community Safety Programme	Transport Enforcement Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,759,346	565,429	33
Expansion Programme	Transport Enforcement Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,500,042	1,205,732	43
Expansion Programme	Transversal Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	187,365	55,444	3
Expansion (NEW) Programme	Transversal Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,470	42,962	2
Expansion (NEW) Programme	Transversal Youth Development Database Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	126,657	38,602	3
Expansion Programme	UM South x10 ALEOs - Mainstream	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	964,971	211,874	10
Expansion Programme	Urban Management EPWP Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,782	12,160	1
Expansion Programme	Urban Management EPWP Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	103,796	30,986	1
Expansion (NEW) Programme	Verification of Department Assets	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	137,806	19,258	1
Expansion Programme	Ward 61 Street People Support Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	47,638	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ward Based Project Workers WO 1961502	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,000	13,793	6
Expansion Programme	Watchroom Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,140,160	462,597	22
Expansion (NEW) Programme	Watchroom Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	644,295	176,794	21
Expansion Programme	Winter Preparedness Season Programme : Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,640,307	2,221,992	306
Home Community Based Care Programme (HCBC)	Winter Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	426,501	248,978	68
Expansion Programme	Winter Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,070,389	555,904	63
Expansion (NEW) Programme	Women For Change	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,221,805	12,811,885	1,538
Social services programme	Women for Change	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	33,779	8
Expansion Programme	Women for Change	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,979	44,594	7
Expansion Programme	Women for Change	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,990,325	9,197,056	662
Expansion Programme	Women for change - Ward 20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	199,995	176,357	10
Expansion Programme	Youth Skills Development Programmes: Ward 6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000	109,058	9
Expansion Programme	Youth Work Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,552,791	4,959,514	867
Expansion Programme	Youth Work Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,038,678	65,728	22

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		176.69
Department	City of Johannesburg Metro							
Number of Projects	12					34,813,834	11,347,508	1,609
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	2018/19 HCBC	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,500,000	287,760	109
Expansion Programme	2019/20 Inhouse Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,800,000	1,325,000	34
Community Safety Programme	EMS Reservist Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	1,204,060	419
Expansion Programme	EPWP Admin Assistants	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	118,800	8
Expansion (NEW) Programme	EPWP In-house Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	403,425	29
Home Community Based Care Programme (HCBC)	Expanded Social Package 2019/20	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	204,000	43
Expansion Programme	Internship programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,656,000	1,275,900	23
Expansion Programme	Joburg Theatre Ushers 2019/20	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	262,408	63
Expansion (NEW) Programme	Joziihlomile 2018/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,939,250	5,337,445	660
Expansion Programme	Metrobus Internship programme 2019_20	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	279,000	18
Community Safety Programme	Tourism Ambassadors	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,108,030	184,710	49
Community Safety Programme	Ward Based Community Safety Workers 2018/19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,010,554	465,000	154

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.33
Department	City of Mbombela							
Number of Projects	8					11,392,221	3,663,692	274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	African Renaissance Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,813,772	1,172,205	38
Community Safety Programme	Funulwazi Protection Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,231,992	286,430	33
Expansion Programme	Mbombela Interns	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,864,800	205,426	37
Expansion (NEW) Programme	Mbombela Office Administration	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	502,827	177,962	14
Expansion Programme	Mbombela Office Administration Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	386,400	356,934	35
Expansion (NEW) Programme	Mbombela Safety Officers	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	103,716	93,324	7
Community Safety Programme	Mbombela Safety Officers	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	193,200	71,370	6
Community Safety Programme	Phepha Security	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,295,514	1,300,040	104

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.23
Department	City of Tshwane Metro							
Number of Projects	1					14,379,000	10,250,238	457
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV and Aids Community Outreach Programme ( Volunteers )	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,379,000	10,250,238	457

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		92.30
Department	Dihlabeng								
Number of Projects	1						3,375,000	360,616	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	DLM Meter reading project	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,375,000	360,616	52	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.15
Department	Dipaleseng							
Number of Projects	3					1,084,570	204,150	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,022,570	144,460	9
Early Childhood Development (ECD)	IG/ECD SUPPORT (Thandolwethu)	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	30,000	27,690	5
Community Safety Programme	TRAFFIC INTERNS	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	32,000	32,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		240.55
Department	Dr Beyers Naude							
Number of Projects	2					244,133	95,341	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Data Capturer 2019	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	94,133	62,680	1
Expansion (NEW) Programme	IG/Data Capturer Dr Beyers 2018/19	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	150,000	32,660	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.86
Department	Dr JS Moroka							
Number of Projects	2					132,000	79,200	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Azisiphiliseni Badala for Elderly person Project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	72,000	43,200	6
Expansion Programme	DR JS MOROKA DATA CAPTURING	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	60,000	36,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		254.45
Department	Dr Kenneth Kaunda							
Number of Projects	8					6,884,658	4,529,499	227
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Automotive Garage	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	72,000	44,440	4
Home Community Based Care Programme (HCBC)	Community Based Planners - Continued	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	2,000,000	1,993,710	92
Expansion (NEW) Programme	Community Based Planners - Phase 2	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	803,475	785,981	90
Expansion (NEW) Programme	Dr KKDM Administrators	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	1,905,485	1,013,971	4
Expansion Programme	Dr Kenneth Kaunda DM - Interns	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	1,620,000	272,700	15
Community Safety Programme	Pono Security and Projects	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	317,698	317,698	11
Community Safety Programme	Reaitirela Basadi Fencing	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	112,000	64,640	8
Expansion Programme	Youth Project Management	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	54,000	36,360	3

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.13
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	8					5,990,771	735,344	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	500,000	120,000	2
Expansion (NEW) Programme	Bokamoso Youth Organisation	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	4,267,630	103,360	17
Expansion (NEW) Programme	Explosive Life Youth Center	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	109,395	55,575	9
Expansion (NEW) Programme	Ipopeng for the Blind Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	163,805	61,750	10
Early Childhood Development (ECD)	Ithuteng Day Care	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	86,041	61,959	10
Expansion Programme	Maatla Youth Organisation	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	330,000	237,700	16
Home Community Based Care Programme (HCBC)	Maphoitsile Community Home Based Care	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	460,100	39,900	20
Community Safety Programme	Tlapeng Security Patrollers	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	73,800	55,100	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		160.51
Department	Drakenstein							
Number of Projects	4					2,685,340	1,584,700	237
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Cleaning of Community Services Building	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	779,820	106,500	29
Community Safety Programme	Cleaning of community services buildings and Public toilets	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	522,720	348,630	43
Community Safety Programme	Emergency controllers, Peace officers and removal of illegal structures	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	670,000	660,150	98
Community Safety Programme	Maintenance of buildings facilities, Rental stock and informal toilets	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	712,800	469,420	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.85
Department	Ehlanzeni							
Number of Projects	4					9,300,000	8,798,496	222
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	800,000	716,830	11
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,800,000	1,749,239	27
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	5,000,000	4,823,201	139
Expansion Programme	Sector Based Skills Development Program (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local muni .	1,700,000	1,509,226	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		121.98
Department	Ekurhuleni Metro							
Number of Projects	5					117,000,000	27,144,768	1,468
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY EMERGENCY RESPONSE TEAM	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	20,000,000	4,339,188	474
Home Community Based Care Programme (HCBC)	Community Support Programme Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,000,000	11,299,816	360
Expansion Programme	Experiential Training(Economic development)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	51,000,000	2,910,908	311
Expansion Programme	Experiential Training(Human Resource)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	4,267,177	168
Home Community Based Care Programme (HCBC)	INDIGENT REGISTRATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	4,327,679	155

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		241.62
Department	Elias Motsoaledi							
Number of Projects	1					102,600,000	2,332,390	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Elias Motswaledi G85 Security	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	102,600,000	2,332,390	104

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.21
Department	Elundini							
Number of Projects	3					5,215,020	3,109,847	301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Participation Liasion Workers 2017-18	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,385,220	1,819,560	173
Home Community Based Care Programme (HCBC)	HCBCs	Elundini	EC	Joe Gqabi	Elundini (EC141)	2,447,400	1,240,013	118
Home Community Based Care Programme (HCBC)	PWD Care Givers	Elundini	EC	Joe Gqabi	Elundini (EC141)	382,400	50,274	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		378.80
Department	Emakhazeni								
Number of Projects	1						500,000	466,682	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Finance Interns	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	500,000	466,682	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		197.73
Department	Emalahleni (MP)							
Number of Projects	3					73,951,540	12,033,976	282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ELM Transversal Admin Support Unit	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,051,540	1,050,504	45
Expansion (NEW) Programme	ELM-OFFICE ADMINISTRATION ASSISTANTS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	900,000	673,330	33
Community Safety Programme	Mabotwane Security	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000,000	10,310,142	204

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Emfuleni							
Number of Projects	1					950,000	319,727	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G Scholar Patrol Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	950,000	319,727	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		147.96
Department	Endumeni							
Number of Projects	4					537,728	232,453	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G DISASTER MANAGEMENT	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	134,091	84,673	9
Community Safety Programme	I/G PATROLLING OF STREETS IN GLENCOE	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	134,091	41,738	9
Expansion (NEW) Programme	LIFE GUARDS SWIMMING POOL	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	100,000	19,655	2
EPWP Support Programme	Temporary casual labours-drivers	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	169,546	86,387	5

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.44
Department	Engcobo							
Number of Projects	9					14,118,000	2,373,096	263
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	DR A B Xhuma Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	42,420	2
Community Safety Programme	Guide centre Sports	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	33,330	3
Home Community Based Care Programme (HCBC)	HIV AIDS Ward Coordinators 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	828,000	351,884	41
Mass Participation Programme	IG/Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	7,000,000	820,524	34
Expansion (NEW) Programme	IG/Ward 16 Community Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	990,000	56,560	2
Community Safety Programme	Law Enforcement	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,000,000	84,840	4
Community Safety Programme	Walter Sisulu Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	30,300	2
Expansion (NEW) Programme	Ward Committees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,600,000	916,878	172
Community Safety Programme	Zandile Kilwa Multi purpose centre	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	36,360	3

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		262.55
Department	Enoch Mgijima							
Number of Projects	12					10,228,859	5,878,669	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BTO DATA CAPTURES	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,000	99,415	4
Community Safety Programme	Building Control Data Analysis in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	75,024	50,145	1
Community Safety Programme	Cleaning of Testing Station	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	234,524	149,426	6
Expansion (NEW) Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	230,000	223,614	3
Expansion Programme	EPWP Data captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	114,311	100,000	3
Expansion (NEW) Programme	Financial Experiencial Training in Queenstown Offi	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	525,000	496,108	12
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	1,159,451	15
Expansion Programme	IG/Tsolwana Municipal trainees	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	42,555	3
Expansion Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	284,575	5
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	3,000,000	2,849,715	52
Expansion (NEW) Programme	QTN Community Youth Development in Computer skills	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	146,946	12
Mass Participation Programme	Technical Services Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	400,000	276,718	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Ephraim Mogale							
Number of Projects	1					145,200	27,720	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-Community halls security	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	145,200	27,720	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.00
Department	Fetakgomo Tubatse							
Number of Projects	2					1,395,600	603,778	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-FTLM Cleaning of Municipal and Community Halls	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,114,800	472,840	50
Community Safety Programme	IG-FTLM Traffic Wardens	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	280,800	130,938	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		258.59
Department	Frances Baard							
Number of Projects	2					2,364,816	512,277	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG Youth Entrepreneurship Development program	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	620,000	344,006	10
Expansion (NEW) Programme	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,744,816	168,271	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		207.25
Department	Garden Route							
Number of Projects	11					15,603,033	2,641,019	127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ADMINISTRATORS EPWP	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	400,000	369,016	4
Expansion Programme	ASSETS PROJECT	Garden Route	WC	Eden	George (WC044)	121,271	1,363	3
Expansion Programme	Administrators	Garden Route	WC	Eden	All in district Eden	300,000	122,914	2
Expansion Programme	DATA CAPTURER	Garden Route	WC	Eden	George (WC044)	121,452	105,153	1
Early Childhood Development (ECD)	ECD PRACTITIONERS	Garden Route	WC	Eden	All in district Eden	295,000	294,219	12
Early Childhood Development (ECD)	ECD assistance	Garden Route	WC	Eden	All in district Eden	634,950	157,566	16
Expansion Programme	Fire Fighters	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	681,222	87,010	15
Community Safety Programme	KLEINKRANTZ SECURITIES PROJECT	Garden Route	WC	Eden	George (WC044)	22,502	22,502	3
Community Safety Programme	LAW ENFORCEMENT	Garden Route	WC	Eden	All in district Eden	12,363,649	1,202,047	52
Community Safety Programme	School Safety Program	Garden Route	WC	Eden	Mossel Bay (WC043)	138,600	39,780	4
Community Safety Programme	Youth Safety and Security	Garden Route	WC	Eden	Knysna (WC048)	524,386	239,447	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		218.89
Department	George							
Number of Projects	8					4,569,000	2,112,857	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP ADMINISTRATION PROJECTS	George	WC	Eden (DC4)	George (WC044)	367,000	114,170	1
Expansion Programme	DMA CORPORATE SERVICE PROJECT	George	WC	Eden (DC4)	George (WC044)	350,000	115,992	4
Early Childhood Development (ECD)	ECD PROGRAMMES	George	WC	Eden (DC4)	George (WC044)	550,000	178,200	10
Expansion (NEW) Programme	EPWP FIRESTATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	710,000	58,498	3
Expansion Programme	HAARLEM OFFICE ADMINISTRATION FINANCE	George	WC	Eden (DC4)	George (WC044)	95,000	25,920	1
Home Community Based Care Programme (HCBC)	Home Base Care	George	WC	Eden (DC4)	George (WC044)	1,397,000	829,000	17
Expansion Programme	INTERNS DEVELOPMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	550,000	467,562	9
Expansion Programme	SOCIAL ASSISTANCE DEVELOPMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	550,000	323,514	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector				Average Manual Workers Daily Wage:		171.37
Department		Gert Sibande						
Number of Projects		4				838,653	674,331	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	GERT SIBANDE TRAFFIC COUNTS	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	162,000	161,750	46
Community Safety Programme	MKHONDO DISASTER SECURITY	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	410,000	342,164	6
Expansion Programme	Nodindwa primary cooperative	Gert Sibande	MP	Gert Sibande	Govan Mbeki (MP307)	133,333	67,094	5
Expansion Programme	Silobela Bakery Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	133,320	103,323	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.11
Department	Govan Mbeki							
Number of Projects	2					694,000	364,115	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	GOVAN MBEKI DATA CAPTURERS	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	463,000	211,700	14
Expansion Programme	WASTE WATER OPERATIONS	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	231,000	152,415	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.94
Department	Great Kei							
Number of Projects	8					574,500	378,126	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Community Policing Forum	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	118,900	113,060	14
Expansion Programme	IG EPWP Data Capturers and Collectors	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	59,450	31,464	4
Home Community Based Care Programme (HCBC)	IG EPWP Home Based Care	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	118,900	103,586	10
Expansion Programme	IG Office Cleaners	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	59,450	49,116	5
Community Safety Programme	IG-Community Police Forum	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	131,000	62,069	16
Expansion (NEW) Programme	IG-Data Capturing Support	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	26,800	2,678	2
Expansion (NEW) Programme	IG-EPWP Data Collectors-Housing Project	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	30,000	4,699	1
Expansion Programme	IG-EPWP Office Cleaners	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	30,000	11,454	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.71
Department	Greater Giyani							
Number of Projects	1					500,000	466,640	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Greater Giyani Internal Security	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	500,000	466,640	26

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.32
Department	Greater Kokstad							
Number of Projects	12					46,097,918	6,961,326	333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	FRANKLIN BAKERY CO ORP	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,000,000	171,396	8
Community Safety Programme	GKM ALPHA DIVISION SECURITY SERVICES	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	13,009,024	1,121,946	38
Community Safety Programme	GKM MYALUZA SECURITY SERVICES	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	11,188,894	1,335,780	59
Expansion Programme	GKM-INTERNS 2021	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	124,500	7
Expansion (NEW) Programme	GREATER KOKSTAD MUNICIPAL INTERNS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	5,000,000	1,398,680	30
Expansion (NEW) Programme	GREATER KOKSTAD WARD CLERKS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,300,000	710,899	9
Expansion Programme	IG/GKM EPWP Administrative Support	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	124,717	15
Community Safety Programme	IG/GKM Trainee Peace Officers	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	300,000	193,922	10
Community Safety Programme	Marshalls	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,000,000	504,972	20
Community Safety Programme	Municipal Security	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	5,000,000	301,366	51
Community Safety Programme	Narysec Youth Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	108,251	18
Expansion (NEW) Programme	Public Participation and Community Development	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,300,000	864,896	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		195.83
Department	Greater Letaba							
Number of Projects	1					1,550,662	1,432,418	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	SECURITY SERVICES	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,550,662	1,432,418	107

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.60
Department	Greater Taung							
Number of Projects	1					1,069,520	872,700	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	TAUNG CBD SECURITY PATROLLERS 2019/20 FY	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,069,520	872,700	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		222.01
Department	Greater Tzaneen							
Number of Projects	2					14,910,300	12,594,300	299
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	GTM Security Services	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,896,000	11,580,000	203
Community Safety Programme	Security Services At GTM	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,014,300	1,014,300	96

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		150.00
Department	Hantam								
Number of Projects	1						593,000	111,843	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG_Law Enforcement in Hantam Phase 1	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	593,000	111,843	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		100.00
Department		Harry Gwala							
Number of Projects		3					2,470,700	1,302,128	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	IG /HGDM DATA HOUSEHOLDS COLLECTORS	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	1,107,500	417,078	47	
Expansion Programme	IG HGDM OFFICE ATTENDANTS	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	1,063,200	707,450	58	
Expansion (NEW) Programme	IG/ Office Building Cleaning and Maintenance 2018	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	300,000	177,600	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		170.07
Department		Hessequa							
Number of Projects		4					310,360	111,910	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG General Workers Traffic and Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	47,200	23,290	3	
Community Safety Programme	IG Law Enforcement and Fire Fighting	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	96,000	16,640	2	
Community Safety Programme	IG Traffic and Fire Assistance	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	114,160	19,620	3	
Community Safety Programme	IG Witsand Excess Controllers	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	53,000	52,360	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		143.77
Department	Impendle							
Number of Projects	2					3,046,768	739,435	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Security Guards Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,800,000	253,687	39
Community Safety Programme	Municipality Facility Safety	Impendle	KN	Umgungundlovu	Impendle (KZN224)	1,246,768	485,748	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.29
Department	Intsika Yethu							
Number of Projects	3					2,370,000	453,330	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Cooperative Support Programm LED	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	520,000	29,230	10
Community Safety Programme	Ground Diggers	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	850,000	355,100	15
Expansion Programme	Municipal Casuals 19/20	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	69,000	3

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		121.29
Department	JB Marks							
Number of Projects	7					1,861,760	1,068,832	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
EPWP Support Programme	Administrative Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	57,000	54,590	5
Expansion Programme	Administrative project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	262,440	177,255	10
Home Community Based Care Programme (HCBC)	Community Care Giving Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	44,000	31,512	4
Home Community Based Care Programme (HCBC)	Community Care Giving Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	215,920	119,378	9
Mass Participation Programme	Librarian Assistants	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	200,000	94,118	14
Expansion Programme	Librarian Assistants Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	262,400	181,917	23
Community Safety Programme	Public Safety project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	820,000	410,062	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		300.00
Department	John Taolo Gaetsewe							
Number of Projects	1					700,000	214,200	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	National Housing Needs register 2019/20	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc .	700,000	214,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.76
Department	Jozini							
Number of Projects	2					9,217,000	730,559	154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ EPWP CCG PROJECT	Jozini	KN	Umkhanyakude	Jozini (KZN272)	7,217,000	619,500	85
Home Community Based Care Programme (HCBC)	IG/MUNICIPAL CCGs EPWP PARTICIPANTS	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	111,059	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.15
Department	Kagisano-Molopo							
Number of Projects	1					7,880,500	2,168,123	165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	7,880,500	2,168,123	165

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.59
Department	Kannaland							
Number of Projects	4					684,400	284,906	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG HUMAN RESOURCE INTERNSHIPS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	150,000	125,005	6
Community Safety Programme	IG LAW ENFORCEMENT AND TRAFFIC CONTROLLING	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	158,400	51,901	9
Community Safety Programme	IG SECURITY SERVICES FOR MUNICIPAL SITES	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	100,000	68,000	11
Community Safety Programme	KAN LAW ENFORCEMENT, TRAFFIC CONTROL AND LIBRARY S	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	276,000	40,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.22
Department	Kareeberg							
Number of Projects	2					1,925,634	461,571	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG kareeberg Security project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	925,634	69,571	29
Expansion Programme	Kareebg Social Project 2019-2020	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,000,000	392,000	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.68
Department	King Cetshwayo							
Number of Projects	6					4,827,278	1,256,533	245
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/COMMUNITY MOBILIZERS	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	497,664	273,360	99
Community Safety Programme	IG/CRIME PREVENTION PROJECT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	2,805,287	233,190	21
Community Safety Programme	IG/CRIME PREVENTION PROJECT	King Cetshwayo	KN	uThungulu (DC28)	uMhlathuze (KZN282)	174,338	153,720	21
Expansion (NEW) Programme	IG/EPWP CAR WASH SERVICE	King Cetshwayo	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni .	56,482	43,800	7
Mass Participation Programme	IG/EPWP/CAR WASH SERVICES	King Cetshwayo	KN	Uthungulu	Mthonjaneni (KZN285)	169,995	98,171	6
Community Safety Programme	IG/KCDM Agents of change Advocacy programme	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	1,123,512	454,292	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.00
Department	King Sabata Dalindyebo							
Number of Projects	1					150,000	118,800	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Traffic Wardens Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	150,000	118,800	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		330.68
Department	Knysna							
Number of Projects	4					4,123,693	830,128	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Data Capturer	Knysna	WC	Eden	Knysna (WC048)	140,000	76,008	1
Expansion (NEW) Programme	IG EPWP Contract Worker	Knysna	WC	Eden (DC4)	Knysna (WC048)	101,609	23,448	1
Expansion (NEW) Programme	Knysna Municipal Social Sector Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	3,282,084	415,740	15
Expansion Programme	Knysna Municipal Social Sector Casuals	Knysna	WC	Eden	Knysna (WC048)	600,000	314,932	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.33
Department	Kopanong							
Number of Projects	2					625,000	397,480	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	DATA CAPTURE	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	160,000	60,000	1
Expansion (NEW) Programme	KOPANONG HOUSEHOLD PROFILING	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	465,000	337,480	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		211.99
Department	Kou-Kamma							
Number of Projects	4					682,939	460,574	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Support 2018	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	9,464	9,462	1
Expansion Programme	IG/EPWP Support 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	40,432	21,926	1
Expansion Programme	Koukamma LM: Casuals 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	198,043	175,368	9
Expansion Programme	Koukamma LM:Finanace Interns 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	435,000	253,819	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		346.28
Department	Kouga								
Number of Projects	1						60,000	47,095	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	IG/Capacity Building Kouga 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	60,000	47,095	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		155.00
Department	KwaDukuza								
Number of Projects	1						10,000,000	361,925	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	KwaDukuza Municipality Security Services	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	361,925	116	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.83
Department	Laingsburg							
Number of Projects	5					968,000	475,988	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	195,000	19,089	3
Early Childhood Development (ECD)	Community Development Workers	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	56,000	55,389	6
Community Safety Programme	Law Enforcement	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	420,000	106,299	15
Community Safety Programme	Law Enforcement	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	37,000	36,449	2
Community Safety Programme	NEIGHBOURHOOD WATCH	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	260,000	258,762	12

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		213.68
Department	Langeberg							
Number of Projects	14					2,828,091	1,594,904	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	CARE TAKERS AT THE DIFFERENT SPORTFIELD	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	457,591	364,058	27
Expansion Programme	CLEAN THE SAFE IN ASHTON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	6,840	2,418	2
Expansion Programme	COUNTING INFORMAL HOUSEHOLD AT THE INFORMAL SETTLEMENT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	86,560	75,651	8
Community Safety Programme	IG CARE TAKER AT THE SPORT FIELDS FOR DIFFERENT TOWNS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	1,721,124	814,297	37
Expansion Programme	IG INTERNAL AUDIT ADMINISTRATOR INTERN	Langeberg	WC	Cape Winelands	Langeberg (WC026)	67,681	41,973	1
Expansion Programme	IG IT ASSISTANCE AT THE IT DEPARTMENT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	131,135	83,947	2
Expansion (NEW) Programme	IG Internal Audit Administrator	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	21,879	16,078	1
Community Safety Programme	IG SECURITY GUARD AT SWIMMING POOL, ROBERTSON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	87,820	46,837	5
Expansion Programme	IG SORTING OF PAPERS AT MUSEUM OFFICE, INTERN	Langeberg	WC	Cape Winelands	Langeberg (WC026)	67,681	43,419	1
Expansion (NEW) Programme	IT ASSISTANCE AT THE IT DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	32,264	32,264	2
Expansion Programme	Stocktaking project	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	8,000	7,272	5
Expansion (NEW) Programme	TEMPORARY DATA CAPTURES	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	8,561	8,363	2
Community Safety Programme	TEMPORARY WORKER FOR MONTAGU MOUNTAIN RESERVE.	Langeberg	WC	Cape Winelands	Langeberg (WC026)	63,455	27,025	2
Expansion Programme	Temporary Clerks in Housing Department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	67,500	31,302	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		238.07
Department	Lekwa							
Number of Projects	3					11,830,000	5,911,429	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	LEKWA MANAGEMENT INTERNS	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	150,000	107,100	3
Community Safety Programme	PROVISION OF SECURITY SERVICES IN LEKWA :PHEPHA	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	10,000,000	5,037,133	130
Community Safety Programme	Private Security Services	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,680,000	767,196	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Lesedi							
Number of Projects	1					607,953	237,500	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lesedi Day Mothers	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	607,953	237,500	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.34
Department	Letsemeng							
Number of Projects	2					1,900,000	228,931	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
EPWP Support Programme	Customer Care Officers and Store keeper	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	900,000	47,100	8
Community Safety Programme	LetsemengLM:Security services all 5towns	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	181,831	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Madibeng							
Number of Projects	2					667,326	245,840	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Rea Dira Community safety and Security	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	438,750	205,240	19
Community Safety Programme	IG/Rea Dira Facilities and Economic Social Service	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	228,576	40,600	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Mahikeng							
Number of Projects	4					2,031,700	534,316	96
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Meter Reading Within Mahikeng and Mmabatho	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	525,000	90,814	19
Expansion (NEW) Programme	IG/Meter Reading within Mahikeng and Mmabatho	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	500,000	119,990	20
Community Safety Programme	IG/Peace Officers	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	350,000	41,535	10
Community Safety Programme	IG/Peace Officers (75682)	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	656,700	281,976	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.51
Department	Makana							
Number of Projects	2					792,160	586,680	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Peer Educators 2018	Makana	EC	Cacadu (DC10)	Makana (EC104)	161,160	161,160	22
Home Community Based Care Programme (HCBC)	IG/Peer Educators 2019	Makana	EC	Cacadu (DC10)	Makana (EC104)	631,000	425,520	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.65
Department	Makhuduthamaga							
Number of Projects	3					932,400	534,402	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG Data Capture Phase 1	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	126,000	68,524	5
Mass Participation Programme	IG-Maintanance Sports Facilities/19/20	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	529,200	307,233	21
Community Safety Programme	IG-Traffic Warden/19/20	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	277,200	158,645	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector				Average Manual Workers		Daily Wage:	110.56
Department		Mamusa				856,998		278,801	38
Number of Projects		4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	Community Patrolling Phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	182,208	19,392	2	
Community Safety Programme	Community Patrolling Phase III	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	222,950	145,380	15	
Expansion Programme	Data	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	221,350	92,920	13	
Mass Participation Programme	IG-Data	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	230,490	21,109	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.31
Department	Mandeni							
Number of Projects	1					221,700	191,304	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Life Guards	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	221,700	191,304	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.00
Department	Mangaung Metro							
Number of Projects	1					3,048,180	225,630	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Mangaung Traffic Learnership Programme	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	3,048,180	225,630	90

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.28
Department	Mantsopa							
Number of Projects	1					244,400	75,500	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Admininstration	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	244,400	75,500	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.77
Department	Maphumulo							
Number of Projects	2					11,134,260	2,276,101	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG_Early Child_Hood	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,325,000	836,860	47
Community Safety Programme	MUNICIPAL SECURITY	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	9,809,260	1,439,241	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.90
Department	Maquassi Hills							
Number of Projects	2					478,000	148,580	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Chippa Training Academy (Pty)Ltd (SECURITY LEARNERSHIP)	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	448,000	118,580	27
Community Safety Programme	FINANCE-REVENUE(METER READINGS)	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	30,000	30,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.00
Department	Masilonyana							
Number of Projects	1					500,000	272,844	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Masilonyana Security	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	500,000	272,844	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		92.30
Department	Matatiele								
Number of Projects	1						288,007	182,477	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Mass Participation Programme	Youth Brigades	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	288,007	182,477	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		93.00
Department	Matjhabeng								
Number of Projects	1						4,000,000	698,761	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	Data Collection and Capturing	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,000,000	698,761	46	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		185.64
Department	Matzikama							
Number of Projects	20					3,194,575	2,012,071	151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IGWC 18/19 FACILITY CARE TAKER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	90,000	82,123	22
Expansion (NEW) Programme	IGWC 18/19 DATA CAPTURER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	20,500	20,038	2
Community Safety Programme	IGWC 18/19 LAW ENFORCEMENT OFFICERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	83,527	80,270	7
Expansion Programme	IGWC 19/20 CLEANING OF COMMUNITY FACILITIES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	107,800	92,789	9
Expansion Programme	IGWC 19/20 DATA CAPTURER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	196,900	159,923	9
Community Safety Programme	IGWC 19/20 FACILITY CARE TAKER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	198,000	99,338	14
Community Safety Programme	IGWC 19/20 LAW ENFORCEMENT OFFICERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	267,520	225,172	15
Social services programme	LIFE GUARDS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	126,400	11,716	3
Expansion Programme	WC 18/19 INFORMAL SETTLEMENT SUPPORT	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	40,000	6,666	4
Expansion Programme	WC 18/19 LIBRARY CLEANERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,000	3,787	2
Expansion (NEW) Programme	WC 18/19 MUNICIPAL ADMINISTRATIVE STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	122,100	6,852	6
Expansion Programme	WC 19/20 FINANCE INTERNS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	540,000	308,165	5
Expansion Programme	WC 19/20 HUMAN RESOURCE MANAGEMENT INTERN	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	72,000	54,237	3
Community Safety Programme	WC 19/20 LEWENSREDDERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	115,500	54,307	6
Expansion Programme	WC 19/20 LIBRARY ASSISTANCES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	83,160	63,743	3
Expansion Programme	WC 19/20 LIBRARY CLEANERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	42,240	3,606	2
Expansion Programme	WC 19/20 MUNICIPAL ADMINISTRATIVE STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	449,328	438,439	17
Expansion Programme	WC 19/20 MUNICIPAL CLEANERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	168,960	21,978	8
Expansion Programme	WC 19/20 Operation and Maintenance of Sportfacility	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	42,240	13,898	2
Community Safety Programme	WC 19/20 SECURITY OFFICERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	422,400	265,024	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.94
Department	Mbashe							
Number of Projects	11					3,269,591	1,367,820	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	MBHASHE FREE BASIC SERVICES	Mbashe	EC	Amathole (DC12)	Mbashe (EC121)	290,400	112,640	4
Expansion (NEW) Programme	MBHASHE POUND ASSISTANTS	Mbashe	EC	Amathole (DC12)	Mbashe (EC121)	528,000	183,300	10
Expansion (NEW) Programme	Mbashe Electrical Assistant	Mbashe	EC	Amathole (DC12)	Mbashe (EC121)	118,800	25,200	4
Extra School Support Programme	Mbashe Library Assistant	Mbashe	EC	Amathole (DC12)	Mbashe (EC121)	55,111	49,200	4
Social services programme	Mbashe Nobonke Rehabilitation Centre	Mbashe	EC	Amathole (DC12)	Mbashe (EC121)	57,600	53,600	4
Community Safety Programme	Mbashe Peace Officers	Mbashe	EC	Amathole (DC12)	Mbashe (EC121)	105,600	49,800	3
Community Safety Programme	Mbashe Peace/Security Officers	Mbashe	EC	Amathole (DC12)	Mbashe (EC121)	398,480	70,180	3
Expansion Programme	Mbashe Tea makers	Mbashe	EC	Amathole (DC12)	Mbashe (EC121)	88,000	24,400	2
Community Safety Programme	Mbashe Traffic Trainees	Mbashe	EC	Amathole (DC12)	Mbashe (EC121)	683,600	235,150	14
Community Safety Programme	Mbashe Traffic Trainees	Mbashe	EC	Amathole (DC12)	Mbashe (EC121)	501,600	386,850	20
Community Safety Programme	Pound Assistant	Mbashe	EC	Amathole (DC12)	Mbashe (EC121)	442,400	177,500	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.75
Department	Mbizana							
Number of Projects	7					3,293,741	1,051,625	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Capturing of Indigent register 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	201,560	189,380	5
Expansion Programme	Data Capture Develop Planning /19/20	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	69,000	41,375	3
EPWP Support Programme	Development Planning Data Capture 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,120,000	41,625	3
Expansion (NEW) Programme	ICT Technical	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	200,000	30,380	3
Expansion Programme	ICT Technician 19/20	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	147,661	111,840	3
Home Community Based Care Programme (HCBC)	Recreational Facilities Caretakers	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	555,520	92,000	24
Expansion Programme	Reviewal of Indigent Register	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,000,000	545,025	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.44
Department	Merafong City							
Number of Projects	1					2,466,411	47,087	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	2,466,411	47,087	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		106.90
Department	Metsimaholo								
Number of Projects	1						542,185	447,583	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	Metsimaholo IGG and Collections 2019-2020	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	542,185	447,583	34	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Midvaal							
Number of Projects	1					2,718,903	694,628	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Day Mother Care	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,718,903	694,628	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.75
Department	Mkhambathini							
Number of Projects	3					883,000	467,420	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Asiphephe Community Safety	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	94,000	45,000	5
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	597,000	237,500	17
Expansion (NEW) Programme	IG/My Job My Future	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	192,000	184,920	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		146.45
Department	Mkhondo							
Number of Projects	3					2,500,000	1,191,800	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Finance Intern Phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,000,000	209,029	5
Expansion (NEW) Programme	IG- Meter Readers at Mkhondo Local Municipality	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	400,000	190,393	20
Expansion (NEW) Programme	In-Service Trainees at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,100,000	792,377	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Mnquma							
Number of Projects	1					396,201	113,400	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Mnquma DSD	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	396,201	113,400	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		243.16
Department	Modimolle and Mookgopong							
Number of Projects	1					9,000,000	5,849,641	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Modimolle-mookgopong Security	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	9,000,000	5,849,641	105

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.10
Department	Mogale City							
Number of Projects	4					306,892,000	3,762,276	332
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV/AIDS WARD BASE	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,892,000	552,200	68
Home Community Based Care Programme (HCBC)	IG/Service Delivery Support 2	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	300,000,000	549,496	94
Expansion (NEW) Programme	Indigent Volunteers	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,000,000	543,660	30
Expansion Programme	SERVICES DELIVERY SUPPORT 19/20	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,000,000	2,116,920	140

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Mohokare							
Number of Projects	1					254,863	239,140	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Social services programme	Patrolling of roads	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	254,863	239,140	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.19
Department	Molemole							
Number of Projects	1					173,305	92,896	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG MLMMolemole Community safety forum	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	173,305	92,896	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		186.49
Department	Mopani							
Number of Projects	8					86,769,517	12,738,565	314
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	BRAVOSPAN 90 CC	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	26,564,440	3,424,095	67
Community Safety Programme	CLEANING SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	200,000	145,162	4
Community Safety Programme	CS SECURITY	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	14,917,955	1,882,442	42
Community Safety Programme	HLIMBYI TRADING SECURITY	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,666,785	1,919,391	40
Community Safety Programme	IG MOPANI CLEANING SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	600,000	248,440	20
Community Safety Programme	MAEMO SECURITY SERVICES	Mopani	LP	Mopani	All in district Mopani	13,662,213	123,424	29
Community Safety Programme	MATOME	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	14,012,047	1,485,378	45
Community Safety Programme	MUFHATUTSHEDZWA PROTECTS SERVICES	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	11,146,076	3,510,233	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		288.25
Department	Moses Kotane							
Number of Projects	2					104,750	70,333	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP ADMIN WORK	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	20,000	11,590	1
Expansion Programme	EPWP Admin Work	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	84,750	58,743	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		128.17
Department		Mossel Bay							
Number of Projects		5					1,582,641	480,204	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Assistance	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	357,748	46,851	7	
Expansion Programme	IG/Administrative assistant	Mossel Bay	WC	Eden	Mossel Bay (WC043)	97,000	45,090	1	
Early Childhood Development (ECD)	IG/EDC & The Haven Assistants	Mossel Bay	WC	Eden	Mossel Bay (WC043)	195,269	130,233	8	
Expansion Programme	IG/Interns 2	Mossel Bay	WC	Eden	Mossel Bay (WC043)	601,244	50,382	12	
Expansion Programme	IG/Mayrol Advance Programme 2	Mossel Bay	WC	Eden	Mossel Bay (WC043)	331,380	207,648	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Mpofana							
Number of Projects	1					122,000	42,273	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	17/18 OUT DOOR GYM	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	122,000	42,273	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		220.99
Department	Msinga							
Number of Projects	2					11,402,000	2,484,000	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Msinga Youth Empowerment Programme	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	5,402,000	756,000	18
Community Safety Programme	Peace Officers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	6,000,000	1,728,000	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		259.31
Department	Msukaligwa							
Number of Projects	2					8,777,743	6,142,600	179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Msukaligwa securities	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	7,837,743	5,202,600	175
Expansion (NEW) Programme	Msukaligwa-Interns	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	940,000	940,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	1					745,463	26,520	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Monitor and dispatch	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	745,463	26,520	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.61
Department	Mthonjaneni							
Number of Projects	3					3,980,755	957,270	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG-SOCIAL PROJECT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	126,685	68,130	5
Expansion (NEW) Programme	IG/Social Projects	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	252,618	210,540	33
Mass Participation Programme	Mthonjaneni ward committees	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,601,452	678,600	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba								
Number of Projects	1						302,400	138,960	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/School Patroller	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	302,400	138,960	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		135.00
Department	Nala								
Number of Projects	1						160,380	151,740	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	NALA ADMIN	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	160,380	151,740	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.00
Department	Naledi (NW)							
Number of Projects	1					1,000,000	8,800	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capture	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,000,000	8,800	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Nama Khoi							
Number of Projects	6					270,709	204,185	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Emmanuel Home - Disabled Care and Support.	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	50,665	32,994	6
Home Community Based Care Programme (HCBC)	EJ Appies - Elderly Care and Support.	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	50,665	36,530	6
Home Community Based Care Programme (HCBC)	Harmony Home - Elderly Care and Support.	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	113,100	79,777	15
Home Community Based Care Programme (HCBC)	IG Harmony Home, Home for the elders	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	16,276	16,109	4
Home Community Based Care Programme (HCBC)	IG Immanuel Home for the Disables	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	19,133	18,776	3
Home Community Based Care Programme (HCBC)	IG-EJ Appies Home for th Elderley	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	20,870	19,999	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		119.08
Department	Namakwa								
Number of Projects	1						180,000	113,738	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	Unemployed Graduate Development Program	Namakwa	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	180,000	113,738	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Ndlambe							
Number of Projects	2					133,000	74,790	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Delivery of Gel Stove	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	80,000	49,489	10
Expansion Programme	Mass Indigent Campaign	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	53,000	25,300	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		170.70
Department	Ndwedwe								
Number of Projects	1						3,500,000	1,911,840	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	SECURITY PROJECT	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,500,000	1,911,840	73	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		198.75
Department	Nelson Mandela Bay Metro							
Number of Projects	35					26,175,337	6,959,483	1,560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	(BM.Machesa )Cleaning of CBD Area Port Elizabeth	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,000,000	1,218,560	41
Expansion Programme	1474-5183/19/20	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	850,000	138,750	5
Community Safety Programme	ADMINISTRATION STAFF DURING SOCCER GAME	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	50,000	37,200	151
Community Safety Programme	Admin Staff at NMB stadium	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	30,000	13,250	40
Community Safety Programme	Admin Staff during soccer match	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	30,000	23,450	78
Community Safety Programme	Admin staff at NMB stadium	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	25,000	22,150	72
Community Safety Programme	Admin staff during Ebubeleni festival	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	45,000	38,950	75
Community Safety Programme	Admin staff performing at staduim	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	50,000	36,000	134
Community Safety Programme	Adminisration staff during Soccer game	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	20,000	16,000	57
Community Safety Programme	Administration Staff during soccer game	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	30,000	21,300	71
Community Safety Programme	Administration and securities at stadium	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	30,000	22,800	76
Community Safety Programme	Administration staff during soccer game	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	60,000	35,100	130
Community Safety Programme	Administration staff during soccer game	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	70,000	30,700	98
Community Safety Programme	Administration staff during soccer game	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	30,000	29,000	108
Community Safety Programme	Administration staff during soccer match	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	30,000	18,200	67
Expansion (NEW) Programme	Asset Management	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	300,000	203,000	4
Expansion (NEW) Programme	BEACHES MAINTAINANCE	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	880,040	312,740	52
Expansion (NEW) Programme	Budget and treasury -Customer care	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	420,000	27,500	4
Home Community Based Care Programme (HCBC)	Caregiving for the Elderly Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,254,952	990,355	48
Expansion (NEW) Programme	Chief financial Officer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,807,194	6,000	1
Expansion Programme	Customer Care Banking Halls	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,001,000	661,582	22
Expansion (NEW) Programme	Development and Support	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,800,000	25,600	1
EPWP Support Programme	EPWP DATA CAPTURING PROJECT	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	115,500	77,993	4
Expansion Programme	EPWP Data Capturing Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	447,500	227,149	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Enterprise Development outreach	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	110,400	20
Expansion Programme	Fresh produce Market Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,000,000	436,036	23
Expansion (NEW) Programme	Helenvale Resource Centre	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	599,462	130,278	6
Community Safety Programme	NMB Multipurpose Security	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,500,000	467,225	16
Community Safety Programme	NMB Stadium-CCTV	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	130,656	54,870	3
EPWP Support Programme	NMBM Libraries Programme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	545,448	497,400	54
Expansion (NEW) Programme	Nelson Mandela Bay Municipality EPWP Champions	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	90,000	54,900	5
Expansion Programme	Projects Field workers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	345,000	112,939	17
Expansion Programme	Seasonal Staff 2019/20-Cleaners Indoors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	103,587	14
Expansion (NEW) Programme	TOURISM AMBASSADORS AND RESEARCH	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,099,875	526,519	49
Expansion Programme	cleaning of fidelity building phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	238,710	232,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.66
Department	Newcastle							
Number of Projects	6					12,738,000	9,151,682	407
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Business Administration Phase 2	Newcastle	KN	Amajuba	Newcastle (KZN252)	3,098,000	824,882	84
Expansion Programme	Credit Reinforcement Programme	Newcastle	KN	Amajuba	Newcastle (KZN252)	540,000	472,380	15
Community Safety Programme	Madadeni Community Facilitation Programme	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,800,000	1,113,984	89
Expansion Programme	Newcastle Internship Programme phase two	Newcastle	KN	Amajuba	Newcastle (KZN252)	4,800,000	4,704,560	101
Community Safety Programme	Newcastle Traffic Warden Phase Two	Newcastle	KN	Amajuba	Newcastle (KZN252)	700,000	342,720	15
Community Safety Programme	Osizweni Community Facilitation Programme	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,800,000	1,693,156	103

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.70
Department	Ngqushwa							
Number of Projects	10					2,244,300	1,187,590	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Social services programme	IG: EPWP SOCIAL PROGRAMS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	80,000	18,400	4
EPWP Support Programme	IG: GRADUATE DEVELOPMENT PROGRAMME	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	175,500	27,000	4
Home Community Based Care Programme (HCBC)	IG: HOME BASED CARE SERVICES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	420,800	204,000	12
Expansion Programme	IG: GRADUATE DEVELOPMENT PROGRAMME	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	190,000	154,040	7
Home Community Based Care Programme (HCBC)	IG: HOME BASED CARE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	204,650	12
Community Safety Programme	IG: ROAD ASSISTANCE N2	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	100,000	68,800	4
Community Safety Programme	IG: ROAD RANGERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	299,300	18
Expansion Programme	IG: SOCIAL SERVICES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	100,000	68,800	4
Community Safety Programme	IG:N2 ROAD CROSSING	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	78,000	18,400	4
Community Safety Programme	Security Guards	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	500,000	124,200	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		204.36
Department	Ngwathe							
Number of Projects	3					1,757,540	820,858	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Ngwathe Co-operate Interns	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	120,000	47,862	6
Community Safety Programme	Ngwathe Safeguarding of Municipal Properties	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	688,500	246,990	18
Community Safety Programme	safeguarding and security of Sports Complex and Tr	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	949,040	526,006	13

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		192.24
Department	Nkandla							
Number of Projects	9					45,126,865	3,117,448	163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	FINANCIAL INTERNS	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	83,952	72,704	3
Expansion Programme	IG/NKANDLA FINANCE INTERNS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	422,400	380,607	5
Expansion (NEW) Programme	IG/NKANDLA INTERNS	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	66,000	65,801	7
Community Safety Programme	IG/PROTECTION SERVICES	Nkandla	KN	Uthungulu	Nkandla (KZN286)	2,410,694	1,052,145	36
Expansion (NEW) Programme	IG/UNEMPLOYED YOUTH	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	67,672	66,660	9
Community Safety Programme	IG/Unemployed youth graduates	Nkandla	KN	Uthungulu	Nkandla (KZN286)	383,236	383,236	33
Home Community Based Care Programme (HCBC)	IG/WARD ECONOMIC DEVELOPMENT OFFICERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	620,928	522,611	14
Community Safety Programme	NKANDLA SECURITY PHASE2	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	40,813,263	414,899	42
Expansion (NEW) Programme	Wards coordinators	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	258,720	158,784	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		189.84
Department	Nkangala							
Number of Projects	5					10,428,660	7,309,195	165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Capturer	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	186,000	115,746	2
Community Safety Programme	General Security Services Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,062,000	3,344,758	93
Community Safety Programme	Rendering Security Services at NDM, KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	4,100,660	2,721,185	36
Expansion (NEW) Programme	Rendering of cleaning services for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,080,000	494,299	18
Expansion Programme	THE NKANGALA DISTRICT INTERNS	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,000,000	633,206	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		198.66
Department	Nkomazi							
Number of Projects	6					29,262,946	12,460,254	673
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Admin Support	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	76,230	53,475	1
Expansion Programme	Library Assistants	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,800	63,184	4
Community Safety Programme	NKL Safety and Security2019/20	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,936,733	6,194,640	337
Expansion (NEW) Programme	NKLM EPWP Admin Support	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,213	18,483	1
Home Community Based Care Programme (HCBC)	NKLM HCBC	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	31,763	29,265	5
Community Safety Programme	Safety and Security	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,101,207	6,101,207	325

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.16
Department	Nkosazana Dlamini-Zuma							
Number of Projects	3					15,000,000	1,483,352	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	NDZ MUNICIPAL SECURITY	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,000,000	274,763	39
Community Safety Programme	NDZ Security Smart Secure	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	10,000,000	1,006,293	40
Home Community Based Care Programme (HCBC)	Ward Support Clerk	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	202,296	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		150.00
Department	Nongoma								
Number of Projects	1						2,284,105	681,000	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	NLM/SECURITY 2018/2019	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,284,105	681,000	38	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.05
Department	Ntabankulu							
Number of Projects	19					3,288,447	1,142,034	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Back to School Interns	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	227,470	122,430	5
Community Safety Programme	Cleaners	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	211,200	151,800	9
Expansion Programme	Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	244,970	108,438	4
Expansion (NEW) Programme	Data Collectors	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	143,360	27,720	3
Expansion Programme	Electronic System Administration	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,400	43,200	2
Expansion Programme	Landfill Attendant	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	49,000	28,002	1
Mass Participation Programme	Librarian	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	52,012	24,024	1
Expansion Programme	Library Cleaners	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	33,000	21,000	2
Expansion (NEW) Programme	NLM Interns	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	184,800	26,400	12
Community Safety Programme	Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	272,600	39,600	6
Community Safety Programme	Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	281,600	99,000	6
Expansion Programme	Revenue Clerk	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	41,994	20,988	1
Expansion (NEW) Programme	Revenue Clerk	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	56,120	7,040	2
Community Safety Programme	Scholar Patrol	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	123,200	35,200	2
Community Safety Programme	Scholar Patrol	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	151,000	19,800	3
Mass Participation Programme	Sport Coordinator	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	70,180	40,480	1
Expansion (NEW) Programme	Sport Coordinators	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	459,240	75,600	17
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	261,800	30,800	6
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	318,501	220,513	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		162.10
Department	Nyandeni							
Number of Projects	3					2,721,437	860,033	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Lifeguards Services	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	430,200	357,220	33
Home Community Based Care Programme (HCBC)	Nyandeni Data collectors	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	179,237	50,820	18
Expansion Programme	Nyandeni Interns	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,112,000	451,993	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector			Average Manual Workers Daily Wage:		209.45	
Department		O.R.Tambo			29,725,600		10,636,549	
Number of Projects		5			472			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Coastal Patrollers And life Gards	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	4,200,000	1,202,916	129
EPWP Support Programme	IG/Admin Assistants	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	6,764,000	4,378,000	90
Community Safety Programme	OR TAMBO Interns	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	12,600,000	1,081,920	32
Community Safety Programme	ORT fire fighters	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	1,161,600	1,063,920	95
Community Safety Programme	Security Services	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	5,000,000	2,909,793	126

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		215.40
Department	Okhahlamba							
Number of Projects	2					4,125,000	1,706,665	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Olm counsellors admin clerk	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,500,000	259,520	10
Community Safety Programme	Vuco Security	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,625,000	1,447,145	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		342.06
Department	Oudtshoorn							
Number of Projects	7					6,086,400	3,059,099	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
EPWP Support Programme	IG GREATER OUDTSHOORN: MUNICIPAL SUPPORT INTERNS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	254,572	22
Expansion Programme	MUNICIPAL INTERNS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	500,000	365,242	4
Expansion (NEW) Programme	PMU DATA CAPTURERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	386,400	227,600	3
Expansion (NEW) Programme	STRATEGIC SERVICES: YOUTH DEVELOPMENT VOLUNTEERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	123,020	3
Community Safety Programme	TRAFFIC WARDENS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	415,405	21
Community Safety Programme	TRAFFIC WARDENS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,700,000	1,283,168	20
Expansion Programme	YOUTH DEVELOPMENT 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	500,000	390,091	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.75
Department	Overberg					470,500	346,094	338
Number of Projects	7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BREDASDORP NUTRITION PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	75,000	46,409	12
Home Community Based Care Programme (HCBC)	BREDASDORP NUTRITION PROJECT	Overberg	WC	Overberg	All in district Overberg	120,000	86,100	11
Expansion (NEW) Programme	LIBRARY ASSISTANT AGULHAS SCHOOL OF SKILLS	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,000	6,565	1
Expansion (NEW) Programme	MUNICIPAL HEALTH - EDUCATION PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	30,500	30,098	147
Expansion (NEW) Programme	PEER SUPPORTERS PERSONS WITH DISABILITIES	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	65,000	34,845	10
Home Community Based Care Programme (HCBC)	PEER SUPPORTERS PERSONS WITH DISABILITIES	Overberg	WC	Overberg	All in district Overberg	130,000	112,080	11
Expansion (NEW) Programme	SAFER COMMUNITY PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	30,000	29,997	146

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		190.48
Department	Overstrand							
Number of Projects	33					6,050,350	3,502,461	296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Abalone Shell Craft Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	31,512	24
Expansion Programme	EPWP Abalone Shell Project	Overstrand	WC	Overberg	Overstrand (WC032)	200,000	89,890	27
Expansion (NEW) Programme	EPWP Afterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	51,805	25,654	4
Expansion Programme	EPWP Afterschool Support Project in Hermanus	Overstrand	WC	Overberg	Overstrand (WC032)	131,805	65,347	5
Expansion Programme	EPWP Capacity Building Fieldworker	Overstrand	WC	Overberg	Overstrand (WC032)	66,000	45,702	1
Expansion (NEW) Programme	EPWP Capacity Building Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,000	15,250	1
Community Safety Programme	EPWP Community Safety Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	198,000	132,529	12
Community Safety Programme	EPWP Community Safety Project	Overstrand	WC	Overberg	Overstrand (WC032)	1,000,000	333,541	23
Expansion Programme	EPWP Community Service Administrators	Overstrand	WC	Overberg	Overstrand (WC032)	50,000	28,987	1
Expansion (NEW) Programme	EPWP Community Service Administrators	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	150,000	105,040	6
Expansion Programme	EPWP Council Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	45,000	24,997	1
Expansion Programme	EPWP Housing Administration Project	Overstrand	WC	Overberg	Overstrand (WC032)	150,000	168,367	6
Expansion (NEW) Programme	EPWP Protection Services Administrators	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	200,000	179,987	11
Community Safety Programme	EPWP Protection Services Seasonal Workers	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	220,110	55
Expansion (NEW) Programme	EPWP Sports and Recreation Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	70,000	60,500	4
Early Childhood Development (ECD)	EPWP day care project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	34,805	29,795	5
Expansion Programme	Eluxolweni Library Project	Overstrand	WC	Overberg	Overstrand (WC032)	100,670	57,873	2
Expansion Programme	IG/EPWP Admin Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	346,093	157,662	4
EPWP Support Programme	IG/EPWP Admin Support Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	66,530	61,509	3
Expansion Programme	IG/EPWP Afterschool Support Services in Kleinmond	Overstrand	WC	Overberg	Overstrand (WC032)	144,834	43,026	4
Community Safety Programme	IG/EPWP Carguard Project	Overstrand	WC	Overberg	Overstrand (WC032)	576,580	144,518	22
Expansion (NEW) Programme	IG/EPWP Change Makers Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	101,000	99,462	10
Expansion Programme	IG/EPWP Changemakers Project	Overstrand	WC	Overberg	Overstrand (WC032)	241,390	236,070	9
Expansion Programme	IG/EPWP Emerging Contractor Support	Overstrand	WC	Overberg	Overstrand (WC032)	84,486	55,499	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/EPWP Library Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	37,227	16,665	3
Mass Participation Programme	IG/EPWP Library and Afterschool Support Services	Overstrand	WC	Overberg	Overstrand (WC032)	166,800	38,077	4
Expansion Programme	IG/EPWP Peer Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	241,390	161,701	12
Expansion Programme	IG/EPWP Peer Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	84,000	64,640	10
Expansion Programme	IG/EPWP Skills Development Project	Overstrand	WC	Overberg	Overstrand (WC032)	31,310	31,310	5
Expansion Programme	IG/EPWP Social Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	84,486	53,025	1
Expansion Programme	IG/EPWP Zwelihle special daycare	Overstrand	WC	Overberg	Overstrand (WC032)	230,527	168,410	5
EPWP Support Programme	Kleinmond Technical Admin Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	45,610	22,270	1
Expansion Programme	Protection Services Administrators	Overstrand	WC	Overberg	Overstrand (WC032)	700,000	533,532	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Pixley Ka Isaka Seme							
Number of Projects	1					53,335	40,887	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Cosy Corps	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	53,335	40,887	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		178.99
Department	Polokwane							
Number of Projects	9					309,173,905	14,576,196	712
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Cleaning of Public Toilets	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,831,360	612,914	40
Community Safety Programme	IG Community Safety Officers	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	728,093	34
Community Safety Programme	IG Community Safety Officers	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	192,987	116,180	13
Community Safety Programme	IG Regulate and control traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	215,000,000	2,260,911	145
Community Safety Programme	IG Regulate and control traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,767,851	699,968	139
Community Safety Programme	Static Security Services: Nirvana, Westernburg, Se	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,025,325	1,988,633	82
Community Safety Programme	Static Security Services: Seshego and Moletjie Clu	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	25,198,976	3,988,565	87
Community Safety Programme	Static Security Services:City Cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	25,939,351	1,174,300	94
Community Safety Programme	Static security services (PHUTHADITSHABA)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	26,218,054	3,006,631	78

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		209.54
Department	Prince Albert							
Number of Projects	2					1,200,000	702,789	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY SAFETY 2019/20	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	700,000	313,423	22
Expansion Programme	Prince Albert Municipal Financial Interns	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	500,000	389,366	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		243.32
Department	Rand West City								
Number of Projects	1						5,000,000	2,470,176	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	Provision of Security Services to RWCLM	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	5,000,000	2,470,176	157	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.61
Department	Ratlou							
Number of Projects	6					1,766,000	724,652	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home Community Based Care	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	400,000	97,848	27
Expansion Programme	IG/ EPWP Administration	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	60,000	30,000	1
Early Childhood Development (ECD)	IG/ Non- Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	288,000	154,800	22
Early Childhood Development (ECD)	Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	150,000	111,960	27
Social services programme	SMMEs Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	580,000	132,444	37
Expansion Programme	SMMEs Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	288,000	197,600	29

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		202.63
Department	Ray Nkonyeni							
Number of Projects	10					49,490,289	14,179,269	382
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Capturers	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	229,600	27,000	3
Expansion Programme	IG- Data Capturers RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	237,600	179,073	3
Expansion Programme	IG- Waste Minimisation RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	347,200	268,236	10
Community Safety Programme	Lollipop Scholar Patrol	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	400,000	326,876	24
Community Safety Programme	Lollipop Scholar Patrol	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	2,092,853	306,636	31
Mass Participation Programme	MUSEUM AND LIBRARY ATTENDEES	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	292,000	193,380	10
Community Safety Programme	Magnar Life Guards Services	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	7,799,976	1,303,703	10
Community Safety Programme	Mthonjaneni Life Guards Services	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	19,800,000	2,080,706	48
Community Safety Programme	PROSECURE SECURITY	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	18,206,060	9,443,886	227
Expansion (NEW) Programme	Waste Minimisation	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	85,000	49,773	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.70
Department	Raymond Mhlaba							
Number of Projects	4					3,707,000	1,722,250	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG RAYMOND MHLABA RANGERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	151,200	131,575	9
Expansion Programme	IG RMLM INDINGENT COLLECTORS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	405,800	358,525	19
Community Safety Programme	Mun Security	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,000,000	1,088,150	32
Expansion Programme	RAYMOND MHLABA EPWP SUPERVISOR	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	150,000	144,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.31
Department	Richmond							
Number of Projects	6					1,537,618	450,381	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/COUNCILOR ASSISTANCE 2019/2020	Richmond	KN	Umgungundlovu	Richmond (KZN227)	420,000	69,417	17
EPWP Support Programme	IG/Fines Licensing/Peace Officers	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	138,618	16,631	9
Community Safety Programme	IG/Fines licensing/Peace Officers 2019/2020	Richmond	KN	Umgungundlovu	Richmond (KZN227)	214,000	132,655	10
Community Safety Programme	IG/LIBRARY ASSISTANCE PROGRAM 2019/2020	Richmond	KN	Umgungundlovu	Richmond (KZN227)	105,000	9,785	1
Community Safety Programme	IG/MAINTAINANCE OF COMMUNITY FACILITIES (HALLS AND SPORTFIELDS)	Richmond	KN	Umgungundlovu	Richmond (KZN227)	280,000	59,632	6
Community Safety Programme	IG/SCHOLAR PATROL 2019/2020	Richmond	KN	Umgungundlovu	Richmond (KZN227)	380,000	162,261	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		272.58
Department	Richtersveld								
Number of Projects	1						25,802	16,900	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Project Administration	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	25,802	16,900	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		164.84
Department	Sakhisizwe							
Number of Projects	2					557,765	434,366	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
EPWP Support Programme	Sakhisizwe Data Capture02	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	57,765	42,790	1
Community Safety Programme	sakhisizwe traffic wardens	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	500,000	391,576	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		221.28
Department	Saldanha Bay							
Number of Projects	5					120,072,000	2,188,414	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IGWC 18/19 Law Enforcement	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,800,000	130,126	9
Expansion Programme	IGWC/ BASIC ADMINISTRATION WORKS 19/20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	990,000	878,016	24
Community Safety Programme	IGWC/DOMESTIC OFFICE CLEANERS 19-20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	60,340,000	515,020	8
Community Safety Programme	IGWC/LAW ENFORCEMENT LANDFILL SITE 19/20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	56,640,000	500,252	10
Community Safety Programme	SOCIAL SERVICES AND LAW ENFORCEMENT 19/20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	302,000	165,000	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		304.44
Department	Sarah Baartman							
Number of Projects	3					1,439,549	1,126,862	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Provision of Security Services to SBDM Offices	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	850,855	633,607	10
Expansion (NEW) Programme	SBDM Unemployed Graduate Programme	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	400,000	310,462	4
Expansion (NEW) Programme	Sarah Baartman DM Finance Interns Programme	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	188,693	182,793	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.36
Department	Sedibeng							
Number of Projects	1					2,072,000	713,647	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV	Sedibeng	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,072,000	713,647	83

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		219.34
Department	Sekhukhune							
Number of Projects	14					134,985,485	10,383,689	551
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Cluster 4 Makhuduthaga	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	900,000	500,186	28
Community Safety Programme	Cluster 1 Greater Tubatse Local Municipality Opera	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,300,000	956,786	76
Community Safety Programme	Cluster 2 Elias Motsoaledi Local Municipality	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,950,273	4,520,577	106
Community Safety Programme	Cluster 3 SDM Groblersdal (SC)	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,734,475	822,960	52
Community Safety Programme	Cluster 4 Makhuduthaga	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	600,000	580,531	26
Community Safety Programme	Cluster 4 Makhuduthaga	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	19,485,156	697,454	31
Expansion Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	61,050	61,050	5
Expansion Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	401,288	334,620	11
Community Safety Programme	IG Mokgotho security	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	76,736	75,864	4
Community Safety Programme	Peak Cluster 1	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	33,612,396	887,264	71
EPWP Support Programme	Sekhukhune Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	288,288	48,048	6
Expansion Programme	Sekhukhune Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	240,000	240,000	10
Community Safety Programme	Sesane Security	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	34,640,443	227,050	50
Community Safety Programme	Tubatse Security Services	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	35,695,381	431,300	75

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		110.67
Department	Setsoto								
Number of Projects	2						1,680,000	1,033,020	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Setsoto bussiness admin learnership	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	900,000	607,400	36	
Expansion Programme	Setsoto inservice training 19/20	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	780,000	425,620	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		132.12
Department	Siyancuma								
Number of Projects	1						211,200	55,020	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	2019/20 Siyancuma Security Project	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	211,200	55,020	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		190.64
Department	Siyathemba							
Number of Projects	2					711,636	475,318	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Siyathemba security project	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	311,636	150,735	10
Community Safety Programme	Siyathemba Social Security Project 2019-2020	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	400,000	324,583	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		199.92
Department	Stellenbosch							
Number of Projects	27					8,327,228	6,109,220	277
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ADMIN/ANALYSING OF DATA-WATER METERS	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	27,134	27,094	1
Home Community Based Care Programme (HCBC)	ARCHIVE REGISTRATION CLERKS 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	298,636	177,316	4
Expansion (NEW) Programme	CLEANING OF JAMESTOWN LIBRARY 2018 2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	9,500	7,852	1
Expansion Programme	CLERK SPORTS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	52,800	24,816	1
Expansion Programme	FIELDWORKERS TITLE DEEDS 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,502,517	1,309,601	26
Expansion (NEW) Programme	HOUSING REGISTRY CLERK/TELEPHONIST 18-19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	75,214	74,985	4
Expansion Programme	IG: COMMUNITY DEVELOPMENT 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	171,991	8
Expansion Programme	IG: LED 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,191,500	725,924	25
Home Community Based Care Programme (HCBC)	IG: WARD OFFICE 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	185,800	21
Expansion Programme	IG: CLEANING OF HALLS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	176,274	8
Community Safety Programme	IG: FIRE AND DISASTER	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	350,000	240,373	9
Community Safety Programme	IG: Law Enforcement Informal Trading	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	352,000	95,748	11
Mass Participation Programme	IG:CLEANING OF JAMESTOWN LIBRARY 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	32,000	21,816	1
Community Safety Programme	IG:SCHOOL SAFETY_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	350,000	246,810	10
Community Safety Programme	IG:STELLENBOSCH TRAIL FUND GUIDING ACADEMY 2019/20	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	88,000	46,056	2
Expansion (NEW) Programme	IG COMMUNITY DEVELOPMENT 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	170,766	170,766	8
Community Safety Programme	IG_FIRE DISASTER_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	160,702	160,369	10
Expansion (NEW) Programme	IG_HALLS_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,000	200,000	4
Community Safety Programme	IG_LAW ENFORCEMENT EPWP 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	87,166	7
Expansion (NEW) Programme	IG_LED_ Tourism_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	77,352	77,121	7
Expansion (NEW) Programme	IG_LED_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	367,500	343,052	28
Community Safety Programme	IG_SCHOOL SAFETY_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	93,744	10
Expansion (NEW) Programme	IG_WARD OFFICES_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	125,798	125,546	10
Expansion Programme	MUNICIPAL ASSET STOCK TAKE 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	422,400	209,272	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	NEIGHBOURHOOD REVITALIZATION 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	719,929	456,853	13
Expansion (NEW) Programme	NEIGHBOURHOOD REVITALIZATION 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	303,480	302,875	18
Expansion (NEW) Programme	Title Deed Restoration 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	350,000	350,000	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		269.18
Department	Steve Tshwete							
Number of Projects	1					15,150,000	10,420,681	265
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	15,150,000	10,420,681	265

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		228.41
Department	Swartland							
Number of Projects	9					1,208,260	889,706	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Cleaning services	Swartland	WC	West Coast (DC1)	Swartland (WC015)	83,200	8,590	3
Expansion Programme	Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	143,150	138,204	2
Community Safety Programme	Fire Fighters	Swartland	WC	West Coast (DC1)	Swartland (WC015)	22,500	6,545	2
Expansion (NEW) Programme	IGWC 18/19 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	34,157	24,833	1
Community Safety Programme	IGWC 18/19 Law Enforcement Reservists	Swartland	WC	West Coast (DC1)	Swartland (WC015)	202,500	174,136	22
Expansion (NEW) Programme	IGWC 18/19 Library Contract Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	648,665	478,422	19
Expansion (NEW) Programme	IGWC 18/19 Social Development Assistant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	17,500	4,846	1
Community Safety Programme	IGWC 18/19 Traffic Wardens	Swartland	WC	West Coast (DC1)	Swartland (WC015)	39,787	37,331	2
Home Community Based Care Programme (HCBC)	Sondeza Youth Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	16,800	16,800	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.47
Department	Swellendam							
Number of Projects	4					1,501,457	647,315	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Administrative Support	Swellendam	WC	Overberg	Swellendam (WC034)	378,266	291,921	23
Expansion (NEW) Programme	IGAdministrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	481,691	91,494	8
Expansion (NEW) Programme	LGSETA WILL Students	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	461,500	131,500	7
Community Safety Programme	Law Enforcement Officers Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	180,000	132,400	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.12
Department	Thaba Chweu							
Number of Projects	2					450,616	245,352	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	168,981	120,915	5
Community Safety Programme	Marshalls	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	281,635	124,437	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.55
Department	Thabo Mofutsanyana							
Number of Projects	4					41,900,627	11,756,375	564
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Thabo Mofutsanyana Building Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	28,000,000	7,101,125	338
Expansion Programme	Thabo Mofutsanyana Carpentry Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	5,760,000	1,689,625	76
Expansion Programme	Thabo Mofutsanyana Electrical Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	7,195,627	2,080,625	93
Expansion (NEW) Programme	Thabo Mofutsanyana SSETA Nated	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	945,000	885,000	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		188.66
Department	Theewaterskloof							
Number of Projects	7					44,289,501	694,473	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
EPWP Support Programme	IG/CALEDON ADMINISTRATIVE SUPPORT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	635,200	72,175	5
Expansion Programme	IG/CALEDON EPWP ADMINISTRATOR & SUPPORT TEAM	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	474,200	201,274	6
Community Safety Programme	IG/CALEDON LAW ENFORCEMENT OFFICERS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	387,301	93,600	10
Community Safety Programme	IG/CALEDON SQUATTER CONTROL ASSISTANTS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,000	68,870	7
Community Safety Programme	IG/Caledon Baboon Monitoring	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	42,420,000	64,387	8
Community Safety Programme	IG/LAW ENFORCEMENT ASSISTANTS CONTROL ROOM OPERATOR AND	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	137,353	7
Community Safety Programme	IG/SQUATTER CONTROL ASSISTANTS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	102,800	56,812	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.25
Department	Thulamela							
Number of Projects	7					8,465,593	3,965,816	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Ditiro tsaka security services	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,411,776	688,906	9
Community Safety Programme	ERNSIK Development Enterprise	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,519,749	669,664	10
Community Safety Programme	GANN Trading cc	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,637,177	730,904	10
Community Safety Programme	Khethis Security Services	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,828,961	990,676	13
Community Safety Programme	Social programme,Sports and Library	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	244,921	111,045	10
Expansion Programme	Social programme, Sport and Library	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	321,000	143,504	11
Community Safety Programme	Tshakhwilo Trading Enterprise	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,502,009	631,116	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		217.21
Department	Tswaing							
Number of Projects	2					23,698,163	1,382,196	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	I/G Tswaing EPWP Office admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	60,000	38,546	1
Expansion Programme	Tswaing Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	23,638,163	1,343,650	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	1					329,750	74,160	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home Based Care	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	329,750	74,160	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		197.55
Department	Ubuhlebezwe							
Number of Projects	2					2,608,968	2,295,220	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Vehicle Cleaning	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	108,968	40,620	9
Community Safety Programme	Municipal Security Officers	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,500,000	2,254,600	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.00
Department	Ubuntu							
Number of Projects	2					1,318,935	286,605	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ubuntu Security Project	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	318,935	65,880	28
Mass Participation Programme	Ubuntu Social Project 19/20	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,000,000	220,725	27

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		151.16
Department	Ugu								
Number of Projects	25						132,185,600	5,449,637	459
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Africa Harambe	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	160,000	124,000	40	
Expansion (NEW) Programme	IG/Car Wash	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	68,250	47,100	10	
Community Safety Programme	IG/Child Friendly Park	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	30,000	6,450	2	
Expansion (NEW) Programme	IG/Clothing Bank	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	17,537	9,450	2	
Expansion Programme	IG/INTERNS	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	144,000	118,050	5	
Expansion (NEW) Programme	IG/Information and Communication Technology	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	60,750	25,800	6	
Expansion (NEW) Programme	IG/Interns	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	64,000	39,600	4	
Community Safety Programme	IG/Operation Nciphisa Inhlekelele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	77,000	21,000	7	
Expansion Programme	INTERNS UGU	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	120,000	36,000	18	
Expansion (NEW) Programme	LED Portable Skill	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	159,075	157,500	21	
Community Safety Programme	Operation Nciphisa Izinhlekelele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	424,000	100,500	22	
Expansion Programme	Portable Skills	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,000,000	472,500	21	
Expansion Programme	UGU COMMUNICATORS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	312,000	195,800	14	
Expansion Programme	UGU DISTRICT MUNICIPALITY CLEANERS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,000,000	1,345,534	46	
Expansion Programme	UGU DISTRICT MUNICIPALITY INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,000,000	789,775	28	
Expansion Programme	Ugu Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	282,000	109,950	17	
Community Safety Programme	Ugu Fire Fighters	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	216,000	112,500	8	
Expansion Programme	Ugu Information and Communication Technology	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	108,000	72,000	6	
Community Safety Programme	Ugu Security	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	60,000,000	420,490	43	
Community Safety Programme	Ugu Security Guards	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	60,000,000	725,065	70	
Expansion (NEW) Programme	Ugu Vukuzenzele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	67,500	15,624	8	
Expansion (NEW) Programme	Ugu district cleaners	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,700,000	401,175	42	
Early Childhood Development (ECD)	UguChild Friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	36,000	21,000	4	
Expansion Programme	UguClothing Bank	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	36,000	12,000	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	UguVukuzenzele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	103,488	70,773	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		121.77
Department	Ulundi							
Number of Projects	8					6,356,641	2,795,286	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	150,000	116,713	1
Community Safety Programme	CARETAKER	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	450,000	394,410	17
Early Childhood Development (ECD)	EARLY CHILDHOOD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	200,000	97,905	7
Community Safety Programme	IG/SPORT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	286,641	122,404	10
Community Safety Programme	IG/ULUNDI SCHOOL PATROLS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	200,000	123,431	10
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,420,000	873,289	37
Expansion (NEW) Programme	ULUNDI SKILLS DEVELOPMENT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	450,000	447,405	29
Expansion (NEW) Programme	ULUNDI TRAFFIC RESERVIST	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,200,000	619,728	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		254.03
Department	Umdoni							
Number of Projects	3					3,557,000	2,014,631	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	LED GRADUATE SURVEY	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	57,000	54,000	17
Expansion Programme	UMDONI ADMIN INTERNS18/19	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	500,000	417,450	11
Expansion Programme	UMDONI HALLS CARETAKERS 19/20	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	3,000,000	1,543,181	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		222.80
Department	Umkhanyakude							
Number of Projects	3					19,000,000	8,314,540	189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	SAFE AND SECURITY	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	5,000,000	3,540,460	67
Community Safety Programme	UKDM THABZO SECURITY PROJECT	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	9,000,000	3,192,000	70
Community Safety Programme	UKDM ASPD SECURITY PROJECT	Umkhanyakude	KN	Umkhanyakude	Jozini (KZN272)	5,000,000	1,582,080	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.32
Department	Umzimvubu							
Number of Projects	3					3,250,000	458,271	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP By-law enforcement wardens	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	88,704	10
Community Safety Programme	Rangers	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,000	312,543	10
Community Safety Programme	Traffic Trainees	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	750,000	57,024	7

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.77
Department	Umzinyathi							
Number of Projects	8					5,897,654	2,212,851	229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-CAR GUIDES PROGRAM	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	595,294	277,200	35
Community Safety Programme	IG-Disaster Management volunteers	Umzinyathi	KN	Umzinyathi	All in district Umzinyathi	760,320	462,880	31
Early Childhood Development (ECD)	IG-Early Child Practitioners Project	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	397,040	366,080	32
Mass Participation Programme	IG-SIYEZA CRAFT	Umzinyathi	KN	Umzinyathi	Nquthu (KZN242)	168,400	73,920	8
Expansion (NEW) Programme	IG/Disaster Management Volunteer Programme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	344,800	184,870	44
Early Childhood Development (ECD)	IG/Early Childchhood Development Practitioners	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	800,000	139,541	37
Expansion Programme	Mash Wire Training Project	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	416,800	162,360	16
Community Safety Programme	Sizowakha Securities	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	2,415,000	546,000	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		162.14
Department	Umzumbe							
Number of Projects	6					886,752	338,866	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Care takers projec	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	207,000	167,904	16
Social services programme	IG/Umzumbe Basic Plant Maintenance	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	63,700	13,200	3
Social services programme	IG/Umzumbe EPWP Coordination	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	42,934	11,132	1
Expansion Programme	IG/Umzumbe EPWP Coordination	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	69,166	17,094	1
Expansion Programme	Umzumbe Graduates 2019	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	420,000	101,552	4
Expansion (NEW) Programme	Umzumbe Trainee and Reserve Fire Fighters	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	83,952	27,984	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.28
Department	Victor Khanye							
Number of Projects	2					2,594,596	1,484,019	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	FIRE AND RESCUE	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	558,436	234,099	19
Community Safety Programme	TRAFFIC LEARNERS	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,036,160	1,249,920	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		273.47
Department		West Coast							
Number of Projects		7					587,106	265,721	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	IGWC 19/20 WCDM Data Capturer	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	134,306	81,447	1	
Expansion Programme	IGWC 19/20 WCDM Disaster Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	250,000	129,283	5	
Expansion Programme	IGWC 19/20 WCDM EHP INTERNS	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	150,000	12,773	1	
Expansion (NEW) Programme	IGWC/18/19/ WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	27,000	26,260	1	
Expansion (NEW) Programme	WC 18/19 DISASTER MANAGEMENT OFFICER	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	20,000	13,130	1	
Expansion Programme	WC 18/19 Finance Intern	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	2,800	1,697	1	
Expansion Programme	WC 19/20 Finance Student	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	3,000	1,131	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	3					800,000	325,800	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Disaster Management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	250,000	121,900	12
Home Community Based Care Programme (HCBC)	Health and hygiene	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	150,000	48,000	8
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS DOOR TO DOOR	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	400,000	155,900	13

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		217.95
Department	Witzenberg							
Number of Projects	12					5,092,257	2,785,028	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Cashiers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	700,000	655,578	12
Community Safety Programme	Cashiers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	600,000	66,660	10
Community Safety Programme	Cert Fire fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	215,280	155,984	6
Expansion Programme	Disability project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	53,533	18,380	1
Expansion (NEW) Programme	EPWP Assistance 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	70,000	16,412	1
Expansion Programme	EPWP assistant	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	66,686	37,370	1
Expansion Programme	Homeless rehabilitation project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	66,682	19,826	1
Community Safety Programme	Life guards 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	14,867	4
Community Safety Programme	Life savers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	600,000	408,818	20
Community Safety Programme	Structural Fire Fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,400,000	1,019,494	10
Expansion Programme	Youth Focal Point	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	419,476	279,406	16
Expansion (NEW) Programme	Youth Focal Point 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	600,600	92,233	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		132.90
Department		Xhariep							
Number of Projects		4					251,400	163,860	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	30,000	25,800	4	
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	99,000	72,900	3	
Early Childhood Development (ECD)	Xhariep Learners Mentors	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,400	2,400	1	
Early Childhood Development (ECD)	Xhariep Learners Mentors	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	120,000	62,760	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		132.83
Department	Zululand								
Number of Projects	1						19,104,000	3,996,225	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Provision of Protection Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	19,104,000	3,996,225	116	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		154.58
Department	eDumbe							
Number of Projects	2					8,250,000	428,820	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of caretakers and security for commun	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	250,000	90,720	10
Community Safety Programme	Provision of security services and protection	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	8,000,000	338,100	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		162.53
Department	eThekwini Metro							
Number of Projects	2					175,000,000	164,944,259	4,001
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	20,000,000	14,152,446	382
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	155,000,000	150,791,813	3,619

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		210.78
Department	iLembe							
Number of Projects	2					17,514,000	9,855,888	192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	ISIDINGO SECURITY	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	16,500,000	9,440,288	183
EPWP Support Programme	Ts/ 01 FINANCE INTERNS	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,014,000	415,600	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.89
Department	uMfolozi							
Number of Projects	2					1,158,604	684,751	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG / UMFOLOZI MUNICIPAL SECURITY	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	432,978	221,178	21
Community Safety Programme	IG-UMFOLOZI SECURITY	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	725,626	463,572	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		196.66
Department	uMhlabuyalingana							
Number of Projects	4					2,142,000	291,460	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	UMHLA Agri-Villagers	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	480,000	60,480	10
Expansion Programme	UMHLA Development Prime Candidates	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	514,000	54,990	12
Home Community Based Care Programme (HCBC)	UMHLA Health Allies	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	432,000	83,370	13
Expansion Programme	UMHLA Unemployed Graduates	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	716,000	92,620	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.81
Department	uMhlathuze							
Number of Projects	2					198,123	113,850	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG-Community healthy and wellness programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	123,536	88,652	6
Mass Participation Programme	IG/Community health and wellness programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	74,587	25,198	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.81
Department	uMlalazi							
Number of Projects	5					2,425,538	1,408,499	170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG uMlalazi Community based programme	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	94,184	87,210	25
Community Safety Programme	IG-SCHOOL SAFETY	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	454,960	342,796	41
Home Community Based Care Programme (HCBC)	IG-UMLALAZI COMMUNITY BASED PROGRAMME	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	357,439	250,239	28
Community Safety Programme	IG/School safety	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	874,279	145,349	39
Community Safety Programme	UMLALAZI SECURITY	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	644,676	582,905	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	uMngeni							
Number of Projects	1					300,000	49,280	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ward council assistnace	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	300,000	49,280	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.64
Department	uMshwathi							
Number of Projects	1					831,721	509,280	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Umslwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	831,721	509,280	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.14
Department	uMzimkhulu							
Number of Projects	5					1,770,640	680,709	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
National Nutrition Programme	Emasisweni Baking Co-op	uMzimkhulu	KN	Harry Gwala	Umzimkhulu (KZN435)	210,000	154,298	13
Expansion (NEW) Programme	IG/ Peace of Mind Baking Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	80,640	18,907	5
National Nutrition Programme	Masakhane Baking Co-op	uMzimkhulu	KN	Harry Gwala	Umzimkhulu (KZN435)	100,000	55,080	5
Community Safety Programme	ULM RANGERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	180,000	87,208	5
Home Community Based Care Programme (HCBC)	UMZIMKHULU HOMEBASED WARD CAREGIVERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,200,000	365,216	52

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.67
Department	uPhongolo							
Number of Projects	12					25,634,337	3,051,610	278
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Aluminium Mini Factor Ward 05	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	29,070	5
Expansion Programme	IG/Goat Farming Ward 08	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	33,774	3
Expansion Programme	IG/MATERIEL FOR SOAP PROCESSING WARD 07	uPhongolo	KN	Zululand	uPhongolo (KZN262)	167,533	11,919	1
Expansion (NEW) Programme	IG/Soap Machinery Processing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	197,716	25,678	3
Expansion (NEW) Programme	IG/Soap machinery processing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	170,622	18,087	3
Expansion (NEW) Programme	Ig/Aluminium mini factory	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	134,466	12,058	2
Expansion (NEW) Programme	Ig/DSTV equipment and fittings	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	30,000	29,899	5
Expansion (NEW) Programme	Ig/Sanitary industrial processing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	84,466	18,087	3
Expansion (NEW) Programme	Ig/Ward 05 Aluminium mini factory	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	84,466	24,116	4
Mass Participation Programme	New venture creation level 2	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,750,000	540,800	61
Expansion (NEW) Programme	New venture leanership	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	20,000,000	1,209,880	147
Mass Participation Programme	Ward commit	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,680,000	1,098,240	41