

**Expanded Public Works Programme (EPWP) Quarter 4 2019/2020  
(Cumulative: 01 APR 2019 to 31 MAR 2020)  
List of projects Non State per Coordinating Body**

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		100.88
Department	Nat Dept of Public Works							
Number of Projects	339					715,822,037	594,893,490	71,374
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	ARE IKEMENG YOUTH WOMANS HEALTH DEVELOPMENT	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,815,877	2,799,347	296
NPO Programme	Abanakekeli Bomphakathi Multi Purpose	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	677,091	668,232	50
NPO Programme	Ace Madiva Project	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,015,637	1,008,381	75
NPO Programme	Active Citizenship Today	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	677,091	677,091	50
NPO Programme	African Sinakho Arts	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,708,365	2,708,365	207
NPO Programme	Aliwal Diocese Welfare	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,463,840	2,262,392	317
NPO Programme	All Purpose Skills Development	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	677,091	676,885	49
NPO Programme	Amajuba Community Development Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,015,637	1,015,573	75
NPO Programme	Amalanda Amhlophe Youth Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	677,091	676,989	50
NPO Programme	Amos/Kgaphamadi	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	8,463,642	8,338,642	638
NPO Programme	Angels of Tomorrow	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,943,870	1,017,127	459
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	3,535,962	475,818	259
NPO Programme	Asinqobe Youth Empowerment	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,015,637	1,015,637	75
NPO Programme	Asiphe Community Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,015,637	1,015,584	77
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,692,728	582,466	121
NPO Programme	BANGWANATE DISABLED PROJECT	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	4,239,916	4,099,430	423
NPO Programme	Bakhiphe Community Development Organization	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,015,637	1,015,637	75
NPO Programme	Bambithuba Women Development Project	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,015,637	1,015,565	83
NPO Programme	Baphumelele Waldorf Association NPC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,858,317	3,504,483	430
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,718,793	3,605,177	397
NPO Programme	Batsha ba kopane	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	3,318,299	3,232,674	377

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	Bhekuzulu Self Suffcient Project	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,015,637	1,015,637	75
NPO Programme	Bokone Community Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	2,031,274	1,961,448	203
NPO Programme	Bolokanang Churches	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	4,062,548	1,693,193	401
NPO Programme	Border Rural Community	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,525,289	3,383,111	404
NPO Programme	Buhlebesizwe	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	854,459	841,859	63
NPO Programme	Buhlebethu Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	677,091	668,232	50
NPO Programme	Bulungula Incubator	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	1,354,183	1,223,818	173
NPO Programme	Buyisithemba Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	677,091	677,079	50
NPO Programme	COMMUNITY RESPONSIVENESS PROGRAMMES	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,815,817	2,574,980	284
NPO Programme	Cape Town Association for Physical Disable	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,182	585,891	110
NPO Programme	Celukuthula Community HIV and AIDS Community Devel	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	1,354,183	1,350,535	106
NPO Programme	Centre for Innovation and Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,692,728	1,627,647	181
NPO Programme	Child Welfare South Africa: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	2,981,303	2,956,249	518
NPO Programme	Community Orphanage Center and Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,015,637	700,248	92
NPO Programme	Consortium for Women Empowerment	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,143,189	1,118,176	112
NPO Programme	Dibashe Special Educare Inclusive	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,354,183	1,286,503	172
NPO Programme	Dihlabeng Intiative	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,770,914	4,295,915	710
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,183	1,049,434	119
NPO Programme	Dzekula Development Organization	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,815,817	2,765,895	303
NPO Programme	ECO LINK	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,111,863	2,080,627	157
NPO Programme	Easthigh College	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,447,452	8,299,921	621
NPO Programme	Ebernezer Welfare Supporting and Caring Org	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,424,099	1,390,381	107
NPO Programme	Edu-Plett	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	2,708,364	2,662,281	279
NPO Programme	Ekuphumleni Joe Slovo Community	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,354,183	1,297,788	175
NPO Programme	Ekuthuleni Multi Purpose Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,055,931	1,039,119	78
NPO Programme	Elandskraal Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,256,557	2,092,612	306
NPO Programme	Embizeni Creche	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,015,637	1,015,637	75

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	Emjindini Trust Youth Information Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,055,931	1,039,848	78
NPO Programme	Empilisweni HIV/Aids	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,140,932	3,043,320	358
NPO Programme	Enough Development Empowerment	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	2,485,651	2,454,776	438
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,708,365	2,708,365	200
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,354,183	1,131,319	100
NPO Programme	Eskhaleni Project	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,015,637	1,015,635	75
NPO Programme	Ethekwini Young Network	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,015,637	1,015,635	75
NPO Programme	Evangeli ncha HBC	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,029,068	532,277	120
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,239,916	4,177,250	443
NPO Programme	Fellowship With Youth	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	690,523	320,000	64
NPO Programme	Ficksburg Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,708,365	1,120,871	267
NPO Programme	Foster Care and Widowers Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,407,908	1,387,109	104
NPO Programme	GP 007 809 Ikageng Self Help Assoc. for the Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	680,323	235,106	51
NPO Programme	GP 085-231 NPO Thought ORG	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,014,506	1,984,627	183
NPO Programme	GP 141 873 NPO Angels Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,013,868	997,231	109
NPO Programme	GUNDO COMMUNITY DEVELOPMENT	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,239,916	4,177,249	427
NPO Programme	Ga-Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,154,315	1,968,912	215
NPO Programme	Gabangaye Enterprise Hiv/Aids Orphans Organization	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,015,637	455,056	75
NPO Programme	Get Ready Information Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,262,368	1,913,743	223
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,622,812	1,466,829	181
NPO Programme	Gwebindlala HIV/Aids	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,869,543	2,820,030	371
NPO Programme	HOMU MINCEKA WHITE PROJECT	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,239,916	4,156,253	479
NPO Programme	Hlanganani Youth Project	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,015,637	1,015,284	89
NPO Programme	Hlongwa Cbo Network	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	2,761,832	2,299,603	208
NPO Programme	Hlumani HIV/Aids Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,525,289	3,525,089	397
NPO Programme	Hluvhukani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	703,954	693,554	56
NPO Programme	Hope and Faith	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	2,463,840	1,136,246	270

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	Hosana	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,407,909	1,385,345	120
NPO Programme	Hospice Association of the Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,140,932	2,971,609	350
NPO Programme	House Of Hope Community Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,015,637	1,015,637	75
NPO Programme	ICCSA	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,598,155	628,028	291
NPO Programme	IMVUSELELO DEVELOPMENT AGENCY	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,111,863	1,991,219	219
NPO Programme	INKWEZELI SKILLS AND SOCIAL DEVELOPMENT	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	1,015,637	1,015,637	75
NPO Programme	INSTITUTE FOR THE ADVANCEMENT OF WOMEN	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,246,178	2,114,926	235
NPO Programme	INTUTHUKO YESIZWE COMMUNITY ORGANISATION	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	4,239,913	4,177,216	528
NPO Programme	ISIBANI ORPHANS AND VULNERABLE CHILDREN	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	1,015,637	1,015,637	75
NPO Programme	ITHEMBA ORGANISATION	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,015,637	1,008,380	75
NPO Programme	ITIRELENG PROJECT	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	2,111,863	1,093,161	246
NPO Programme	Ikamva Labantwa Bethu	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	677,091	669,780	82
NPO Programme	Ikhyala Lenjabulo Organization	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,015,637	1,014,559	75
NPO Programme	Ikhyala Lethu Community Organization	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	677,091	677,068	59
NPO Programme	Ikhyala Lethu Community Center	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	677,091	564,558	50
NPO Programme	Ikhyala Lokusa Rehabilitation Society	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,140,932	2,403,089	386
NPO Programme	Iliso Care Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,708,365	2,673,371	304
NPO Programme	Iimbokodo Women Empowerment	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,015,637	1,015,635	76
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	972,584	958,184	73
NPO Programme	Inkanyezi Community Foundation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,015,637	1,015,637	75
NPO Programme	Inkanyezi Yokusa Development Organisation	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	677,091	677,091	50
NPO Programme	Inkanyiso Yothando	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,015,637	1,015,636	75
NPO Programme	Inqaba Yethu	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,354,183	946,552	168
NPO Programme	Inqabayethu Youth Development	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	677,091	677,091	50
NPO Programme	Intando Community Development	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	1,015,637	1,015,584	86
NPO Programme	Intungwa Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,015,637	1,015,637	75
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,015,637	1,015,584	76

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	Isibusiso Sethu Community Organisation	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,015,637	1,002,349	75
NPO Programme	Isiphephelo	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,815,817	2,748,870	208
NPO Programme	Itekeng Green and Clean	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	6,770,914	2,897,063	686
NPO Programme	Ithemba Lomphakathi	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	2,111,863	2,080,663	152
NPO Programme	Ithuba Lethu	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,354,183	1,320,561	157
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	988,774	974,174	82
NPO Programme	Ixabiso Lomntu	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,354,183	1,035,704	160
NPO Programme	Jeepes Reef hbc	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,480,030	2,443,430	191
NPO Programme	Jerusalem Home Based Care Organisation	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	4,239,916	4,172,303	457
NPO Programme	KGORO ORGANISATION	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,354,183	1,295,915	127
NPO Programme	KOPANO ECD PROJECT	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,598,155	1,212,788	296
NPO Programme	Kago Yabana	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,055,931	1,021,856	98
NPO Programme	Katlehong Ealy Learning Resource Unit	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,354,183	1,318,080	130
NPO Programme	Katlo Development Centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,407,909	298,850	145
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,815,817	1,388,161	315
NPO Programme	Khanimamba Training and Resource Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,815,817	2,685,615	340
NPO Programme	Khanyisa Imitha	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	1,015,637	1,015,637	80
NPO Programme	Khululeka Be Free	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	677,091	668,232	50
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,354,183	662,497	102
NPO Programme	Kitso-Ke-Lesedi Social Development Programme	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,407,909	976,384	162
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,708,365	1,420,275	298
NPO Programme	Kutullo Disability Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	4,943,870	4,705,281	553
NPO Programme	Kwazulu Development and Business Information Center	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	2,031,274	2,031,172	158
NPO Programme	LIFE ORIENTATION HOME BASED CARE	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,815,817	2,796,250	291
NPO Programme	LIMA	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,708,365	1,164,537	201
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	703,954	693,453	57
NPO Programme	Leano la bophelo and support group	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	703,954	77,109	52

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	Legae La Bana HBC	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,347,414	380,966	97
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,739,640	1,939,528	485
NPO Programme	Lethukukhanya Crisis And Development Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,354,183	1,354,183	101
NPO Programme	Life Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,625,571	1,625,571	207
NPO Programme	LifeLine	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,488,498	497,966	121
NPO Programme	Lillydale HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,183,985	3,136,561	234
NPO Programme	Linomtha day and after care centre	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	690,523	532,184	77
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,960,613	2,892,786	509
NPO Programme	Liso Care Society	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,354,183	1,312,045	167
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,535,962	1,679,728	396
NPO Programme	Luthando Community Development Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,015,637	1,015,637	75
NPO Programme	MAKOMBANDLELA DAY CARE CENTRE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,246,178	2,137,027	258
NPO Programme	MIEHLEKETO EARLY LEARNING CENTRE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,239,916	4,160,689	461
NPO Programme	MOHLALETSE DISABLED GROUP	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,128,053	1,965,120	205
NPO Programme	MOWCS	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	2,815,817	1,381,531	321
NPO Programme	MTITITI DROP IN CENTRE	Nat Dept of Public Works	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,262,368	2,209,723	287
NPO Programme	MULTI SKILLS CENTRE FOR POVERTY HIV/AIDS	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,354,183	1,335,444	100
NPO Programme	MaMdluli Community Care Centre	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,015,637	1,015,637	74
NPO Programme	Majiya Community Project	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlatuze (KZN282)	1,015,637	1,015,637	75
NPO Programme	Makapanstad Rural Development Centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	3,278,005	447,459	242
NPO Programme	Makhuzeni Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,015,637	1,015,637	75
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,670,277	3,608,656	381
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,815,877	2,774,217	286
NPO Programme	Manguzela	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,354,183	1,283,661	147
NPO Programme	Masakhane Early Childhood	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,692,728	1,645,487	125
NPO Programme	Masangane HIV	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,181,779	2,092,675	303
NPO Programme	Mashumini Organisation	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlatuze (KZN282)	1,015,637	1,015,541	77

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,504,135	2,456,381	255
NPO Programme	Masibambisane Organization	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,015,637	1,015,637	73
NPO Programme	Masibumbane christian care organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,354,183	1,354,088	112
NPO Programme	Masikhanye Food Garden	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	677,091	663,656	95
NPO Programme	Masikhule	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,140,932	2,360,979	358
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,031,274	1,980,109	186
NPO Programme	Masizakhe Community Development Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,632,188	3,214,715	546
NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,407,909	1,387,109	104
NPO Programme	Matangari Home Of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,239,916	4,156,023	427
NPO Programme	Mawela Community Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,015,637	1,013,428	100
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,165,589	2,057,139	239
NPO Programme	Mfesane Christianityin Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,183	1,174,095	150
NPO Programme	Mkhephi Project	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	677,091	677,091	50
NPO Programme	Mo-Afrika Ithlokomele	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,367,614	1,320,028	158
NPO Programme	Mo-Afrika Ithlokomele Educational Projects	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,262,368	2,094,830	236
NPO Programme	Mount Frere Paralegal	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,140,932	2,466,465	359
NPO Programme	Mpilonhle Organisation	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	2,771,227	2,747,152	228
NPO Programme	Multi-Talent Development Centre	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	677,091	677,091	50
NPO Programme	Mzamomuhle Creche	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,015,637	1,015,637	75
NPO Programme	National Institute Community Dev.	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,385,457	1,156,627	270
NPO Programme	Ncedisizwe Hewu Home Base	Nat Dept of Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,090,413	2,088,455	266
NPO Programme	Ncengimpilo Home Base Care	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlatuze (KZN282)	677,091	676,828	57
NPO Programme	Ndumiso Support Group	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,015,637	1,015,432	75
NPO Programme	New Generation Community Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	1,015,637	1,015,535	75
NPO Programme	New Philippiian Church Of Southern Africa	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,015,637	1,015,637	75
NPO Programme	Newcastle Arts Development Organization	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,015,637	1,013,597	76
NPO Programme	Nkungumathe	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	3,385,457	3,385,452	278

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	Nomncebo community development	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,013,868	449,679	113
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,031,274	2,025,912	156
NPO Programme	Ntataise	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,407,909	1,387,109	110
NPO Programme	Nurses At A Go	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,015,637	1,015,637	75
NPO Programme	Nyhwarha Home Based	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,869,543	2,200,168	351
NPO Programme	Nyuswa Community Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,015,637	1,015,637	76
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,622,812	1,622,167	196
NPO Programme	Obakeng Disability Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,407,909	648,267	164
NPO Programme	Obrigado	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,815,817	2,774,217	210
NPO Programme	PEELETSO SECHABENG DEVELOPMENT	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,111,863	1,967,030	266
NPO Programme	Peddie Development Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,140,932	3,005,934	367
NPO Programme	Pfuxa Rixaxa Foundation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,015,637	1,015,637	90
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,239,916	4,160,817	528
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	3,335,457	2,608,713	360
NPO Programme	Phela O phedishe Health	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,239,916	4,177,305	507
NPO Programme	Phembukuthula Community Care Organization	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,015,637	1,015,330	75
NPO Programme	Philani Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,000,637	441,725	75
NPO Programme	Philani Community Projects	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,111,863	283,613	156
NPO Programme	Philisani Drop In Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	703,954	693,554	54
NPO Programme	Pholoshong Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,246,178	2,192,997	242
NPO Programme	Phuthaditshaba Multipurpose Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,815,817	2,772,943	332
NPO Programme	Piet Retief Miracle Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,407,909	1,387,109	104
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,869,543	2,091,340	260
NPO Programme	Port St John.s Community Legal Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,869,543	2,807,429	346
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	6,770,914	6,600,070	759
NPO Programme	Project Literacy Education Centres	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,858,317	2,970,137	293
NPO Programme	QholaQhwe Creche	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,354,183	558,362	136

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	RAMOTSHINYADI HIV/AIDS YOUTH GUIDE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,239,916	4,127,169	423
NPO Programme	RAS Molapise Institute	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,407,909	655,021	157
NPO Programme	Randwater Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,031,274	695,849	142
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,708,365	1,395,578	208
NPO Programme	Regeneration of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	8,313,137	2,719,080	820
NPO Programme	Rekopane Old Age And Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,815,817	1,919,120	345
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,407,909	720,550	158
NPO Programme	Ronaldsey	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,815,817	2,748,264	211
NPO Programme	Rotanganedza Community Care	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,367,614	1,302,910	130
NPO Programme	SA Renaissance	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	720,144	703,113	53
NPO Programme	SAADPA	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,943,870	4,870,555	366
NPO Programme	SAVF Ventersdorp Ouestehuis	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,815,817	657,266	275
NPO Programme	SOUTH AFRICAN YOUTH MOVEMENT	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	2,396,683	2,275,595	449
NPO Programme	SOUTHERN AFRICAN YOUTH MOVEMENT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,706,160	970,274	153
NPO Programme	Saint Giles Organisation For The Disabled	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,015,637	1,010,542	96
NPO Programme	Sakhe Singamadoda Youth Programme	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,354,183	1,024,302	196
NPO Programme	Sakhisizwe Com Dev.	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,354,183	1,269,018	157
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,015,637	1,001,677	80
NPO Programme	Sakhisizwe Hiv/Aids Support Group	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,015,637	1,015,635	74
NPO Programme	Sakhisizwe Youth development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	677,091	676,841	50
NPO Programme	Sakhumnotho Development Services	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,438,924	3,437,263	292
NPO Programme	Seboka Training and Support Network	Nat Dept of Public Works	FS	All metros and districts in FS province	All local municipalities in FS province	3,871,749	3,441,786	396
NPO Programme	Seconds of Development	Nat Dept of Public Works	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,015,637	848,489	75
NPO Programme	Sesethu Isithuba Project	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	677,091	672,174	53
NPO Programme	Sesona Sibane HIV/AIDS Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,183	1,296,971	147
NPO Programme	Shomang sebenzani Development Initiative	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,401,096	4,265,812	507
NPO Programme	Sibonga Imizamo Community Care Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,015,637	1,015,570	81

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	Simile Youth Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,015,637	848,489	75
NPO Programme	Simunye Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,015,637	1,015,637	75
NPO Programme	Sinako Welleness	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,354,183	1,345,706	165
NPO Programme	Sinethemba Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	677,091	677,091	50
NPO Programme	Sinethemba Women Association for Poverty Alleviat	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,786,749	1,642,146	245
NPO Programme	Siphosethu Daycare Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	703,954	693,150	52
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,367,614	701,249	106
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,140,932	2,850,602	394
NPO Programme	Sithembiso Memorial Hospice	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,015,637	1,015,535	75
NPO Programme	Siyabonga caring is our passion	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,894,200	1,337,110	193
NPO Programme	Siyakha Development Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,015,637	1,007,074	75
NPO Programme	Siyakhathala Orphans Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,031,274	1,776,623	225
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,525,289	2,601,195	394
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	2,031,274	703,319	148
NPO Programme	Siyakhula Projects	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	677,091	565,659	51
NPO Programme	Siyakhula United Action for Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,015,637	1,015,637	76
NPO Programme	Siyanoqoba Luncheon Clud	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,015,637	848,394	75
NPO Programme	Siyanoqoba Youth Organisation	Nat Dept of Public Works	KN	Zululand (DC26)	eDumbe (KZN261)	1,015,637	1,002,348	75
NPO Programme	Siyaphambili Youth Development Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,015,637	1,014,965	75
NPO Programme	Siyathuthuka Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,015,637	1,014,666	76
NPO Programme	Siyathuthuka Nursery School Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	703,954	693,554	60
NPO Programme	Siza Youth And Community Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	677,091	677,091	50
NPO Programme	Sizabantu Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	677,091	668,232	50
NPO Programme	Sizophila Community Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,354,183	1,303,859	160
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,354,183	1,343,376	110
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,869,543	2,753,426	351
NPO Programme	Sneeuwtjie Early Child	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	2,463,840	2,416,363	316

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	Social Change	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,354,183	1,326,656	148
NPO Programme	Soncoba Umjindi	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,055,733	6,951,533	531
NPO Programme	Sophakama Community Base	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,634,946	4,361,234	661
NPO Programme	Soul Prosper	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,015,637	1,015,535	74
NPO Programme	South African Food Security and Development Agency	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,770,914	5,717,741	494
NPO Programme	South African Youth Council Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,183	1,191,887	161
NPO Programme	South African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	8,125,096	2,943,680	788
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalaheni (EC136)	2,463,840	2,286,366	311
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	KN	Zululand (DC26)	eDumbe (KZN261)	1,354,183	1,312,841	109
NPO Programme	Southern Cape	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,354,182	1,353,336	147
NPO Programme	Stellcare	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,165,589	1,638,748	225
NPO Programme	Steve Vukile Tswete Multi-Purpose Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,354,183	1,298,681	160
NPO Programme	Sthembumusa Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	921,616	908,017	70
NPO Programme	Sunshine self help association for people with dis	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,407,909	1,333,496	160
NPO Programme	TAFELKOP LESEDI HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,815,817	2,772,446	357
NPO Programme	THOLA-ULWAZI HOME BASED CARE AND TRAINING	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,354,183	1,306,596	180
NPO Programme	Thandazile Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	677,091	677,091	50
NPO Programme	Thandolwethu	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,354,183	1,353,688	113
NPO Programme	The Good Samaritan Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	3,535,962	1,610,385	385
NPO Programme	The Makhudu Thamaga HCBC Umbrella NPO	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	3,251,142	3,123,660	336
NPO Programme	Thembalihle Community Project	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	677,091	565,660	50
NPO Programme	Thembelihle HCBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,072,121	1,056,197	79
NPO Programme	Thembile Trust Organisation	Nat Dept of Public Works	EC	Amathole (DC12)	Ngqushwa (EC126)	1,354,183	1,296,894	156
NPO Programme	Thola-Ulwazi Home Based Care and Training	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	703,954	685,038	59
NPO Programme	Tholuthando Women's Association	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,015,637	1,015,637	75
NPO Programme	Thought	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	703,954	693,554	52
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	4,978,409	3,656,331	598

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,354,183	1,354,183	100
NPO Programme	Thulamangwane Community Home Base	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,181,779	2,062,801	248
NPO Programme	Thuthukisa Abantulayo	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,354,183	1,335,906	101
NPO Programme	Thuto Lesedi Early Childhood Development Center	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	703,954	344,325	89
NPO Programme	Tiangmaatla Multipurpose Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	4,239,916	4,155,294	441
NPO Programme	Tirhani Community Developers	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	703,954	693,554	52
NPO Programme	Tiyimiseleni Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,167,794	3,120,994	234
NPO Programme	Tjiane Drop-In Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,239,916	3,637,111	445
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	4,239,916	2,109,425	491
NPO Programme	Tshandama/Lukau Drop In Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,262,368	2,217,590	336
NPO Programme	Tshedimoseetso Commutiy Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,111,863	284,035	155
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,029,068	694,988	101
NPO Programme	Tshwarisanang Environmental Pro-Re-Active Safety M	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,002,548	3,908,911	472
NPO Programme	Ubabalo Lusanele Skills Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,354,183	379,942	97
NPO Programme	Ubuciko Bamaciko Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	677,091	677,054	55
NPO Programme	Ubuhlebethu 1203 Organisation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,354,183	1,291,202	162
NPO Programme	Ubuntu Care	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,354,183	1,286,586	172
NPO Programme	Ubuntu Crisis And Family Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,746,195	1,739,168	139
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,815,817	384,980	207
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,869,543	2,285,592	327
NPO Programme	Umusawake Family Care and Crisis	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,015,637	880,714	88
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,140,932	2,971,759	385
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,739,640	4,697,123	436
NPO Programme	Umzimkulu Development Sevices	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	6,770,914	3,542,912	651
NPO Programme	Uniondale Integrated Empowerment Projects	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	5,416,731	5,268,864	680
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,385,457	3,255,518	353
NPO Programme	Usizo Oluhle Disabled Activity Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,055,931	1,025,382	82

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 MAR 2020)	Gross Number of Work Opportunities Created
NPO Programme	Usizo Support Organisation	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,031,274	1,079,679	213
NPO Programme	Valudevile Community Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,354,183	1,333,179	100
NPO Programme	Vusisizwe	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,091,852	1,481,307	196
NPO Programme	Waterberg Welfare Society	Nat Dept of Public Works	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	4,239,916	4,099,228	426
NPO Programme	We Care	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,140,932	2,965,663	378
NPO Programme	Widowed Woman Of South African	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	3,239,850	3,156,929	240
NPO Programme	Wisani Community HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,128,053	2,021,961	159
NPO Programme	Woman of Wisdom	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,816,768	2,564,556	530
NPO Programme	Womb to Tomb	Nat Dept of Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,622,812	1,569,574	184
NPO Programme	Xolani Creche	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,354,182	1,308,933	173
NPO Programme	YAKHA IKUSASA MANJE	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,385,457	2,958,091	305
NPO Programme	YOUTH FOR SURVIVAL	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	2,083,667	2,078,551	234
NPO Programme	Yizani Sakhe Organisation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,708,365	2,586,449	266
NPO Programme	Youth For Survival	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	703,954	408,900	104
NPO Programme	Youth For Survival	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	1,407,909	998,877	107
NPO Programme	Youth Organisation United	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,015,637	1,015,636	83
NPO Programme	Youth for Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,669,640	3,521,795	565
NPO Programme	Youth for survival	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,354,183	368,859	96
NPO Programme	Zanoncedo Empowerment Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,786,749	1,696,220	243
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,055,931	1,040,331	80
NPO Programme	Ziphatheleni Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,015,637	1,015,637	78