

**Expanded Public Works Programme (EPWP) Quarter 1 2020/2021
(Cumulative: 01 APR 2020 to 30 JUN 2020)
List of projects : National and Provincial Departments**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.97
Department	EC - Education							
Number of Projects	2					3,100,800	60,949	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	39,780	14
Municipal Infrastructure	Office Shifting	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	100,800	21,169	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.71
Department	EC - Health							
Number of Projects	4					12,114,644	125,050	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ford England Hospital: Ward B	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	77,071	77,071	16
Provincial Infrastructure (NON-ROADS)	GREY HOSPITAL-REPAIRS	EC - Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,208,012	28,179	12
Covid-19	Joubertina 4 bed isolation	EC - Health	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,323,000	11,250	1
Covid-19	Willowmore Fence	EC - Health	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,506,561	8,550	3

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		247.16
Department		EC - Human Settlement						
Number of Projects		5				16,951,658	494,660	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cala 1393 Mentorship Programme	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,200,000	180,000	6
Provincial Infrastructure (NON-ROADS)	Mzamomhle 540 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	800,000	52,500	9
Provincial Infrastructure (NON-ROADS)	OR TAMBO 730 (UMHLONTLO 241)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	12,966,658	14,606	12
Provincial Infrastructure (NON-ROADS)	Orange Grove 3500 Housing Project Artisans	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	985,000	224,640	32
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(539) phase 2	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,000,000	22,914	23

Annexure F. List of projects : National and Provincial Departments

4

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		172.40
Department	EC - Public Works								
Number of Projects	27						203,224,113	17,341,109	1,922
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
National Youth Service (NYS)	ALFRED NZO - NYS 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,000,000	92,399	14	
Provincial Infrastructure (NON-ROADS)	ALFRED NZO BUILDING MAINTENANCE 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,710,000	531,305	118	
Provincial Infrastructure (NON-ROADS)	Asinavalo Primary Co-Operative Limited(CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,205,098	777,341	47	
Large Projects (exceeding R30mil)	BCMM: REPAIRS OF THE OTP	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	32,409,852	29,406	11	
Provincial Infrastructure (NON-ROADS)	Bongithole Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	9,136,401	539,315	55	
Provincial Infrastructure (NON-ROADS)	CHRIS HANI APTCOD2	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	10,428,974	1,107,438	134	
Provincial Infrastructure (NON-ROADS)	Chris Hani BMP	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	5,083,974	514,288	111	
Provincial Infrastructure (NON-ROADS)	EX MARY THERESA OFFICES:RENOVATIONS-ALTERATIONS..	EC - Public Works	EC	Alfred Nzo	Umzimvubu (EC442)	8,000,000	38,420	15	
Provincial Infrastructure (NON-ROADS)	Emergency Repairs to Isilimela Hosp in OR Tambo	EC - Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	915,705	7,800	4	
Provincial Infrastructure (NON-ROADS)	Emergency Repairs to St Barnabas Hospital in O.R T	EC - Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	28,119,941	30,900	10	
Provincial Infrastructure (NON-ROADS)	IG: Amathole	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	3,000,000	669,314	151	
Provincial Infrastructure (NON-ROADS)	JOE GQABI APTCoD 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	2,808,000	579,624	81	
Provincial Infrastructure (NON-ROADS)	JOE GQABI EPWP MAINTENANCE PROGRAM 2020/2021	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	2,707,375	677,202	152	
National Youth Service (NYS)	JOE GQABI NYS 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	365,904	97,490	15	
Provincial Infrastructure (NON-ROADS)	JOE GQABI SECURITY SERVICES 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	4,542,408	846,052	70	
Provincial Infrastructure (NON-ROADS)	Lihlumelo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Emalaheni (EC136)	9,757,270	886,862	48	
Provincial Infrastructure (NON-ROADS)	NMBM Public Works Maintenance Programme 2020	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,952,984	429,442	90	
National Youth Service (NYS)	National Youth Service	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	703,572	107,976	15	
Provincial Infrastructure (NON-ROADS)	O.R Tambo EPWP Maintenance	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,868,460	514,909	120	
Provincial Infrastructure (NON-ROADS)	O.R.TSMBOSEURITY SERVICES PHIKO	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	22,106,639	2,086,284	138	
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,592,000	1,878,372	230	
Provincial Infrastructure (NON-ROADS)	ORTambo Security Go Together Primary Cooperative	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	5,378,602	1,234,643	74	
Provincial Infrastructure (NON-ROADS)	Repairs and Renovation for DPW Depot Chris Hani	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,970,000	10,350	5	
Provincial Infrastructure (NON-ROADS)	SBR Public Works Maintenance Programme 2020	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,335,817	322,546	71	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Secirty Services-Imizamo Yethu	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,056,569	1,124,751	44
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Security Services-Siyakhana	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,932,168	1,370,057	49
Provincial Infrastructure (NON-ROADS)	Sinemibongo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,136,401	836,621	50

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		164.59
Department	EC - Social Development								
Number of Projects	1						30,826,218	84,602	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	COMPLETION OF THE LIBODE SOCIAL DEVELOPMENT OFFICE	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	30,826,218	84,602	15	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.41
Department	EC - Transport							
Number of Projects	20					647,880,593	64,484,879	8,279
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Artisan Sarah Baartman 2020/2021	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,486,720	129,732	18
Provincial Roads	CHRISHANI HOUSE HOLD CONTRACTORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	96,294,156	22,238,784	3
Provincial Infrastructure (NON-ROADS)	Canzibe	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	35,000,000	549,895	30
Provincial Roads	EMADWALENI PROVINCIAL ROADS MBASHE	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	24,000,000	600,120	30
Provincial Roads	HLULEKA	EC - Transport	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	65,020,575	216,372	36
Provincial Roads	IRM: Ndlambe	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	23,247,582	37,200	9
Provincial Roads	IRM:Sundays River Valley	EC - Transport	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	22,463,947	6,160	2
Provincial Roads	Joe Gqabi Household Contractors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	68,402,892	17,084,231	1
Provincial Infrastructure (NON-ROADS)	Mthatha Taxi Rank Cleaners	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	845,950	346,896	48
National Youth Service (NYS)	O R Tambo Artisans	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,987,200	150,216	22
Provincial Infrastructure (NON-ROADS)	O R Tambo Data Capturers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	843,057	108,900	11
Provincial Infrastructure (NON-ROADS)	O R Tambo House Hold Cotractors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	87,724,643	17,982,555	7,578
National Youth Service (NYS)	O R Tambo NYS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,407,600	195,736	30
Provincial Infrastructure (NON-ROADS)	O R Tambo Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	5,794,556	1,274,070	124
Provincial Infrastructure (NON-ROADS)	O R Tambo Stray animal crossing	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	282,940	111,720	18
Provincial Infrastructure (NON-ROADS)	O R Tambo Stray animal shutups	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	282,940	111,720	19
Provincial Infrastructure (NON-ROADS)	O R Tambo Supervisors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,759,680	3,026,074	245
Provincial Roads	RESEAL OF PROVINCIAL ROAD DR08012 MATATIELE	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	93,000,000	60,348	16
Provincial Roads	Routine Road Maintainance-Prov and Gravel Road	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	34,546,155	52,280	12
Provincial Roads	WILLOWVALE-MSENGENI PROVINCIAL ROADS AMATHOLE DIS	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	80,490,000	201,871	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	FS - Education								
Number of Projects	1						2,000,000	42,240	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Facilities Management	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,000,000	42,240	16	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.00
Department	FS - Police, Roads and Transport							
Number of Projects	14					2,108,915,987	2,560,052	699
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Schonkenville - Koppies	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	185,132,184	138,776	37
Provincial Roads	Bothaville - Viljoenskroon	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Nala (FS185)	104,865,457	73,040	20
Provincial Roads	DENNEYSVILLE - JIM FOUCHE	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	85,853,023	376,156	102
Provincial Roads	Deneysville - Heilbron	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	214,493,577	383,460	105
Provincial Roads	Frankfort -Tweeling	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	20,000,000	193,556	53
Provincial Roads	Hoopstad - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	142,891,549	109,560	30
Provincial Roads	Reitz - Tweeling	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	181,447,511	149,732	41
Provincial Roads	Steynsrus - Kroonstad	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	300,778,627	91,300	25
Provincial Roads	Thaba Nchu Public Transport Route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	49,000,000	193,556	53
Provincial Roads	Ventersburg - Senekal	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	228,289,370	32,868	9
Provincial Roads	Ventersburg - Senekal	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	228,289,370	36,520	10
Provincial Roads	Viljoenskroon - Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	165,000,000	127,820	35
Provincial Roads	Wepener - Dewetsdorp	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	187,875,318	51,128	14
Provincial Roads	Winburg - Maquard	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	15,000,000	602,580	165

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.64
Department	FS - Public Works and Infrastructure							
Number of Projects	5					3,180,849	267,280	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Data Administrators	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	792,000	66,000	12
National Youth Service (NYS)	NYS Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	462,000	87,500	6
National Youth Service (NYS)	NYS Renovation and Maintenance of old Gov building	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	900,000	72,000	30
National Youth Service (NYS)	NYS Youth Disability Empowerment Initiative Progr	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,008,000	24,500	7
National Youth Service (NYS)	WEPENER TRP LEARNERS	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	18,849	17,280	10

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		214.01
Department		GP - Education						
Number of Projects		3				156,547,876	113,909	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kameelfontein Laerskool	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,551,690	12,000	2
Provincial Infrastructure (NON-ROADS)	MAPENANE SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,219,912	58,249	40
Provincial Infrastructure (NON-ROADS)	TRANS ORANJE SCHOOL FOR THE DEAF	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	115,776,275	43,660	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		414.57
Department	GP - Human Settlement								
Number of Projects	1						11,356,978	549,742	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	EPWP Data Capturing Team	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,356,978	549,742	19	

Annexure F. List of projects : National and Provincial Departments

13

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.09
Department	GP - Roads and Transport							
Number of Projects	19					637,852,539	17,579,317	768
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Roads	RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,468,267	385,556	36
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	380,112,141	9,016,136	233
Provincial Roads	RRM Risfsa 3 Kamoso Projects	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	12,326,685	418,112	40
Provincial Roads	RRM Risfsa 3 Nduvho and Mafunzwani JV	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	14,662,879	480,108	41
Provincial Roads	RRM Risfsa 3 Nkomaba Trading	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,948,164	471,951	40
Provincial Roads	RRM Risfsa 3 Sihle Civils and Projects Development	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	17,934,402	558,059	43
Contractor Development	RRM TSWELOPELE BEST ENOUGH TRADING AND PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	769,071	25
Contractor Development	RRM TSWELOPELE BICS ENGINEERING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	389,000	22
Contractor Development	RRM TSWELOPELE KOKAKE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	391,888	27
Contractor Development	RRM TSWELOPELE REIKAGETSE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	397,665	28
Contractor Development	RRM TSWELOPELE ZANORATI CONCEPTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	377,183	23
Contractor Development	RRM Tswelo Pele KOJ Sibiya Holdings	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	396,888	26
Contractor Development	RRM Tswelo Pele Neema Yake Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	393,726	24
Contractor Development	RRM Tswelo Pele Thadosidu Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	390,111	28
Contractor Development	RRM Tswelo PeleCush developments	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	786,603	26
Contractor Development	RRM Tswelo PeleTshitadinangaka contractors	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	385,061	25
Contractor Development	RRM Tswelopele Bafenyi Solutions (PTY) Ltd	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	780,888	26
Contractor Development	RRM Tswelopele Tshepo	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	399,827	26
Contractor Development	Wagoloka Property Developers	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	391,483	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		125.00
Department	KZN - Education								
Number of Projects	1						324,000	27,000	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	UTHUK ABLUTION CLEANING 202021	KZN - Education	KN	Uthukela	All in district Uthukela	324,000	27,000	18	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.51
Department	KZN - Health							
Number of Projects	15					87,864,244	20,920,149	2,439
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Addington Hospital - Renovations to Nurses Home Floor 10 to 16	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	150,000	71,820	10
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Ka Seme	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	42,235,200	15,335,400	1,225
Provincial Infrastructure (NON-ROADS)	HLABISA HOSPITAL	KZN - Health	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	3,293,004	250,170	55
Provincial Infrastructure (NON-ROADS)	IG/KZNH: AMAJUBA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Amajuba	All in district Amajuba	2,151,864	233,729	45
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ETHEKWINI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,890,504	255,329	51
Provincial Infrastructure (NON-ROADS)	IG/KZNH: HARRY GWALA (MAINTENANCE OF BUILDINGS,GARDE ...)	KZN - Health	KN	Harry Gwala	All in district Harry Gwala	2,994,750	221,821	72
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ILEMBE (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	iLembe	All in district iLembe	2,461,140	204,836	65
Provincial Infrastructure (NON-ROADS)	IG/KZNH: KING CETSHWAYO (MAINTENANCE OF BUIL DINGS,GARDE ...)	KZN - Health	KN	Uthungulu	All in district Uthungulu	4,687,056	871,683	164
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UGU (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ugu	All in district Ugu	4,310,262	652,816	120
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMGUNGUNDLOVU (MAINTENANCE OF BUILDINGS,GARDE ...)	KZN - Health	KN	Umgungundlovu	All in district Umgungundlovu	5,011,578	903,253	172
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMKHANYAKUDE (MAINTENANCE OF BUIL DINGS,GARDE ...)	KZN - Health	KN	Umkhanyakude	All in district Umkhanyakude	3,720,024	330,654	101
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UTHUKELA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Uthukela	All in district Uthukela	3,332,340	742,634	157
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ZULULAND (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Zululand	All in district Zululand	5,538,654	628,169	145
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UMZINYATHI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Umzinyathi	All in district Umzinyathi	4,804,828	42,463	23
Provincial Infrastructure (NON-ROADS)	KING EDWARD HOSPITAL	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,283,040	175,370	34

Annexure F. List of projects : National and Provincial Departments

16

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		212.05
Department	KZN - Human Settlement							
Number of Projects	20					894,042,406	11,401,240	369
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amandawe Rural Housing Project Phase 1	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	18,200,000	114,000	43
Provincial Infrastructure (NON-ROADS)	Aquadene	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlatuze (KZN282)	50,000,000	1,716,521	19
Provincial Infrastructure (NON-ROADS)	Bhidla Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	32,000,000	120,300	49
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	54,000,000	404,360	8
Provincial Infrastructure (NON-ROADS)	Dukuza A Rural Subsidised Housing Development	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	21,403,323	144,600	19
Provincial Infrastructure (NON-ROADS)	EMMAUS RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	22,100,125	142,236	24
Provincial Infrastructure (NON-ROADS)	Lochsloy 1 Informal Settlements Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	19,874,571	2,060,878	10
Provincial Infrastructure (NON-ROADS)	Masininge Slums Temporary Structures	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	12,157,500	25,950	12
Provincial Infrastructure (NON-ROADS)	Masininge Ward 35	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,241,000	39,400	12
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	100,000,000	57,150	13
Provincial Infrastructure (NON-ROADS)	Oss Disaster Management : Ulundi Municipality	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	10,000,000	8,200	3
Provincial Infrastructure (NON-ROADS)	Oss and Disaster Management : Nongoma	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	7,098,922	32,120	7
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	24,630,000	2,290,745	17
Provincial Infrastructure (NON-ROADS)	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	58,375,279	462,361	41
Provincial Infrastructure (NON-ROADS)	Sunnydale Phase 2 Extension	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	11,502,829	1,440,672	9
Provincial Infrastructure (NON-ROADS)	Umfulomubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	400,000,000	2,034,981	26
Provincial Infrastructure (NON-ROADS)	Umuziwabantu Various Wards TRAs	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	13,143,635	5,850	4
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMdoni (KZN212)	3,000,000	207,016	35
Provincial Infrastructure (NON-ROADS)	Zidwadweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	21,222,222	30,550	7
Provincial Infrastructure (NON-ROADS)	uMuziwabantu Ward 5 Temporary Structures	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	13,093,000	63,350	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		170.13
Department	KZN - Public Works								
Number of Projects	1						2,958,345	104,800	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Rothe Plantscapers CC	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,958,345	104,800	14	

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		277.20
Department		KZN - Transport							
Number of Projects		19					965,381,724	106,013,307	38,485
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Provincial Roads	C-LDY-P16-3	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	76,103,020	310,865	74	
Provincial Roads	C-PMB- Construction of the Klein Mooi River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	32,823,337	15,229,386	11	
Provincial Roads	C-PMB-D565- Mpolweni River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	55,428,839	171,347	33	
Provincial Roads	CC-PMB-widening the Sterkspruit River Bridge No.07	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	10,982,072	18,449	14	
Provincial Roads	Construction of Mahambuma River Bridge No. 3524	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	13,979,433	35,494	15	
Provincial Roads	DBN-Bettermen	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,193,721	11,840	4	
Provincial Roads	DBN-Betterment and Regraveling D1561	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,000,000	3,307	2	
Provincial Roads	DBN-Guardrail Repairs on roads P398,P39,P2-1,P2-2	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,791,535	25,760	10	
Provincial Roads	DBN-The Repairs on Road p21/2	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	49,225,404	19,240	7	
Provincial Roads	LDY-Rehab P34-2	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	76,000,000	106,350	30	
Provincial Roads	LDY-Reseal of Main Road P160	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	26,644,400	58,661	22	
Provincial Roads	PMB-PROVISION OF ROUTINE	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	46,512,170	8,280	5	
Provincial Roads	RR-EMP-Rehabilitation Of Main Road P50-1	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	117,399,510	49,673	4	
Provincial Roads	Rehabilitation of provincial road P34-3	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	115,881,079	332,916	19	
Provincial Roads	The Construction Of The Extension To The KwaSithol	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	8,924,083	61,500	13	
Provincial Roads	Zibambebe 2020	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	112,706,120	30,717,076	13,132	
Provincial Roads	Zibambebe 2020	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	84,317,000	22,943,097	9,812	
Provincial Roads	Zibambebe 2020	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	53,827,000	16,680,048	7,069	
Provincial Roads	Zibambebe2020	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	79,643,000	19,230,019	8,209	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.00
Department	LP - Health							
Number of Projects	5					22,906,350	1,780,334	182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Vhembe	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	10,000,000	485,520	42
Provincial Infrastructure (NON-ROADS)	EQ-DOH Hospital Maintanance Capricorn	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	864,297	82
Provincial Infrastructure (NON-ROADS)	EQ-DOH Hospital Maintanance Mopani	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	10,000,000	212,100	20
Provincial Infrastructure (NON-ROADS)	EQ-DOH Hospital Maintanance Sekhukhune	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	236,600	72,100	22
Provincial Infrastructure (NON-ROADS)	EQ-DOH Hospital Maintanance Waterberg	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	169,750	146,317	16

Annexure F. List of projects : National and Provincial Departments

20

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		223.13
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	31					319,694,864	94,760,672	814
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Road D377 from Limburg towards Matlala	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	16,223,348	7,235,416	21
Provincial Infrastructure (NON-ROADS)	Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,222,000	613,938	101
Provincial Roads	GILEAD TOWARDS D3564 IN WATERBERG DISTRICT	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	14,886,373	3,194,776	19
Provincial Roads	KEEROM TO DOORNLAGTE TO TSHIKANOSHI	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	2,631,626	1,142,002	29
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	1,012,488	654,415	63
Provincial Roads	Mapate to Phiphidi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	51,245	16,759	10
Provincial Roads	Marulaneng to Maila to Mphanama to Nchabeleng	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	117,419,598	8,343,207	44
Provincial Roads	Melao to Maapea and to Maruleng Platinum Mine	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,145,894	887,783	5
Provincial Roads	Mokwakwaila towards Mawa	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,154,858	2,049,394	25
Provincial Roads	Morebeng to Senwamokgope	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	16,385,091	5,147,823	37
National Youth Service (NYS)	NYS CLEANING AND HYGIENE LEARNERSHIP Sekhukhune Di	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,261,500	148,035	2
National Youth Service (NYS)	NYS Cleaning and Hygiene learnership Vhembe Distric	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,356,430	163,761	22
National Youth Service (NYS)	NYS Cleaning and Hygiene learnership Waterberg Dist	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	892,000	159,223	20
National Youth Service (NYS)	NYS DIESEL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,050,000	265,201	24
National Youth Service (NYS)	NYS ELECTRICAL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,050,000	265,201	25
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA CAPRICORN	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	588,000	149,983	14
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA MOPANI	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	588,000	148,512	14
National Youth Service (NYS)	NYS SANCB	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,320,000	234,118	39
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Level 3, Leve	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,425,600	24,480	4
National Youth Service (NYS)	NYS WELDING APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,050,000	265,201	25
National Youth Service (NYS)	Nys Data brigades	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	950,400	92,718	25
Provincial Roads	ROAD D3688 FROM KHUBVI TO TSHIDZIVHE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	8,273,859	2,701,963	8
Provincial Roads	Road D3671 towards Musekwa	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	7,569,133	1,904,189	18
Provincial Roads	Road D3695 from Tshandama to Pile	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	4,538,997	1,311,645	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Road D4166 from Riba Cross to Ga-Riba	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	23,707,347	8,624,481	81
Provincial Infrastructure (NON-ROADS)	Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,121,000	412,896	1
Provincial Roads	Senwabarwana to Indermark to vivo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	638,478	252,332	25
Provincial Roads	Thomo to Khakhala	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,857,562	1,041,359	41
Provincial Roads	Tompi Seleka to Mogaladi to Phokwane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	7,564,542	2,425,061	24
Provincial Roads	Upgrading Road D3878	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	21,981,119	11,746,970	12
Provincial Roads	Upgrading of Road D4253 Masemola	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	49,778,375	33,137,829	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		306.84
Department	LP - Social Development							
Number of Projects	1					21,236,240	632,400	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	IG Youth Development DSD 2020/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	21,236,240	632,400	61

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		706.51
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	7					3,533,177	624,966	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	792,000	263,974	20
National Youth Service (NYS)	NYS ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	529,735	87,264	1
National Youth Service (NYS)	Nys Chief Albert Luthuli Embhuleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	427,000	54,600	1
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	160,690	21,840	2
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	156,056	44,408	3
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	470,756	54,600	5
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	996,940	98,280	9

Annexure F. List of projects : National and Provincial Departments

24

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.13
Department	MP - Education							
Number of Projects	11					12,591,422	388,257	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Khulong Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	550,000	9,600	5
Provincial Infrastructure (NON-ROADS)	MAPATELETSE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,564,581	86,703	18
Provincial Infrastructure (NON-ROADS)	MJOKWANE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,807,902	28,879	8
Provincial Infrastructure (NON-ROADS)	MKHEPHULI SECONDARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,065,874	21,567	6
Provincial Infrastructure (NON-ROADS)	PUGISHE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,272,072	23,711	11
Provincial Infrastructure (NON-ROADS)	Songeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	680,000	74,770	12
Provincial Infrastructure (NON-ROADS)	TEGWANS NEST PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	950,992	9,181	4
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services at Pitas Primary Schoo	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	300,000	61,476	10
Provincial Infrastructure (NON-ROADS)	Upgrading of basic services at Hokisa Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,000,000	32,080	17
Provincial Infrastructure (NON-ROADS)	Upgrading of basic services at JJ Matsane Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,400,000	6,020	9
Provincial Infrastructure (NON-ROADS)	Upgrading of basic services at Lebadishang Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	34,270	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.64
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	2					51,000,000	3,295,411	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG / 2020/21 OFFICE MAINTENANCE	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,000,000	665,202	16
Provincial Infrastructure (NON-ROADS)	LERATO PARK CRU RECTIFICATION 2019/20	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	50,000,000	2,630,209	40

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.32
Department	NC - Education							
Number of Projects	2					19,243,000	457,090	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BARKLEY ROOIRAND OFFSHOOT PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,654,000	298,267	32
Provincial Infrastructure (NON-ROADS)	IG MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,589,000	158,823	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	NC - Health							
Number of Projects	1					2,302,000	36,750	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Galeshewe Day Hospital Refurbishment-Phase2	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,302,000	36,750	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers		1,500.00
Department	NW - Education and Sports Development					Daily Wage:		
Number of Projects	1					480,000	120,000	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DoE 2020 Infra NW	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	120,000	4

Annexure F. List of projects : National and Provincial Departments

29

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		295.25
Department	NW - Public Works and Roads							
Number of Projects	33					519,309,608	8,149,129	598
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Badiramogo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	564,000	83,952	10
Contractor Development	DR KK Vukuphile	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	13,778,847	49,950	36
Provincial Infrastructure (NON-ROADS)	Dikakapa Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	294,000	136,422	13
Provincial Infrastructure (NON-ROADS)	Dithubaki Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	168,000	83,952	8
Contractor Development	Dr Ruth Vukuphile Phase2	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	13,778,847	2,077,321	137
Provincial Infrastructure (NON-ROADS)	Ganyesa Save N Clean	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	567,000	283,338	27
Provincial Infrastructure (NON-ROADS)	Ganyesa Temoso Sewing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	315,000	157,410	15
Provincial Infrastructure (NON-ROADS)	IG/Bojanala Data Captures	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	422,400	78,080	4
Provincial Infrastructure (NON-ROADS)	IG/Dr K Kaunda Data Capturers	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	422,400	96,000	5
Provincial Infrastructure (NON-ROADS)	IG/Dr RS Mompoti Data Capturers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	422,400	96,000	5
Provincial Infrastructure (NON-ROADS)	IG/Ngaka/HO Data Capturers	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	844,800	172,800	9
Provincial Infrastructure (NON-ROADS)	KGATELOPELE CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	294,000	125,928	12
Provincial Roads	Maintance of ROAD P34/5	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	109,800,000	154,522	12
Provincial Infrastructure (NON-ROADS)	Maremogolo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	340,000	104,940	9
Provincial Infrastructure (NON-ROADS)	Olebogeng Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	147,000	48,972	7
Provincial Roads	Re-gravelling of road R375	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	15,915,269	70,380	16
Provincial Infrastructure (NON-ROADS)	Reakgona landscaping PWR105/181	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	125,928	12
Provincial Infrastructure (NON-ROADS)	Reatlegile Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	357,000	178,398	17
Provincial Roads	Regravelling of Road Z483 and D433	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	14,375,000	780,405	18
Provincial Roads	Road D1263 from Brits to Sonop	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	91,849,148	136,796	10
Provincial Roads	Road D479-N4 Tweefontein	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	39,482,088	230,000	15
Provincial Infrastructure (NON-ROADS)	SUCCESS TRAVEL CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	231,000	115,434	11
Provincial Roads	Special Maintance of Road P34/6 (R708)	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	13,385,212	139,814	13
Provincial Roads	Special Maintance of Road P48/1	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	16,799,990	473,899	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Special Maintenance of Road P152/1	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	85,400,000	182,833	29
Provincial Roads	Special Maintenance of Road P34/3	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,425,192	521,712	10
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING DETERGENT PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	168,000	84,269	8
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING MULTIPURPOSE PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	441,000	221,247	21
Provincial Infrastructure (NON-ROADS)	Tau tsa Sekgwa Landscaping Coop	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,808,000	210,011	20
Provincial Infrastructure (NON-ROADS)	Tshiamiso Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	378,000	152,640	15
Provincial Roads	Upgrading Of Road D634 From Swartdam To Jonathan	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	41,140,853	303,842	14
Provincial Roads	Upgrading of Road P66/1	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	36,449,161	323,804	27
Provincial Infrastructure (NON-ROADS)	VRYBURG CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	294,000	148,130	14

Annexure F. List of projects : National and Provincial Departments

31

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.46
Department	Nat Dept of Public Works							
Number of Projects	25					509,796,455	2,519,565	302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	49 FFENNEL STREET	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	47,454	10
National Youth Service (NYS)	Avondale SAPS: Condition Base Maintenance	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,742,817	33,228	20
National Youth Service (NYS)	BOKSBURG PRISON BABAK NYS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	91,080	8
National Youth Service (NYS)	BRAKPAN APEX	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	294,297	11
Large Projects (exceeding R30mil)	Boksburg Prison Babak Steam	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	415,756	7
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	71,418	9
National Youth Service (NYS)	CETA/DPW Artisan Development Programme	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	24,480	10
National Youth Service (NYS)	CTRO NYS Ysterplaat Airforce Base	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,783,819	227,152	37
National Departments and SOE	EMAHLATHINI AND BOTHASHOOP PORTS OF ENTRY	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,500,000	219,115	30
National Youth Service (NYS)	IDUTYWA SAPS : CONDITION BASED MAINTENANCE OF STRU	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	12,829,677	14,222	6
National Youth Service (NYS)	Jan Kempdorp 93 Ammunition repair and renovation to non Commissioned Officers	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	9,543,881	18,829	12
National Youth Service (NYS)	Johannesburg Prison/LAB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	231,634	14
National Youth Service (NYS)	KRUGERSDORP PRISON NYS	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	50,000,000	91,080	23
National Youth Service (NYS)	Krugersdorp Prison	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	50,000,000	328,108	9
National Youth Service (NYS)	LIBODE SAPS UNDERCOVER PARKING	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,344,310	37,464	9
National Youth Service (NYS)	Lady Frere :R and R to magistrate office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalaheni (EC136)	13,132,440	20,583	15
National Youth Service (NYS)	Lusikisiki Home Affairs Gen	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	63,566,395	39,989	10
National Departments and SOE	Maintenance and Electrical Repairs(Siyaphambili)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	22,500	2
National Youth Service (NYS)	Maintenance and Repairs of Electro-Mechanical Systems	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	19,554	2
National Departments and SOE	Maintenance: Kitchen Equipment	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	29,536	4
National Youth Service (NYS)	Maluti Military Base :Upgrade of Wter Reticulation NYS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,611,369	151,799	22
National Youth Service (NYS)	Maluti Military Base:Upgrade of Water Reticulation	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	25,133,474	57,221	4
National Youth Service (NYS)	Upington Visible Policing Condition- base Repairs to Structural Damage and Repairs	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	10,532,944	13,440	8
National Youth Service (NYS)	Willowvale Magistrate Office	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	656,883	12,276	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Willowvale Magistrate Office:Condition based Manta	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	10,418,446	7,350	5

Annexure F. List of projects : National and Provincial Departments

33

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.11
Department	WC - Transport and Public Works							
Number of Projects	5					18,247,653	2,786,346	459
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG : CT :BFMP : METROPLE-REGIONS 20/21	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,056,700	1,211,574	257
Provincial Infrastructure (NON-ROADS)	IG:CT :9 DORP STR:PROVISION OF (2)DATA AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	310,071	34,243	2
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:2 DATA CAPTURERS FOR GENERAL INFRASTRUCTURE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	265,441	44,781	2
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:PROVISION OF 2 DATA CAPTURERS HEALTH AND	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	265,441	14,927	2
National Youth Service (NYS)	NYS - PHASE12 -2020/2021	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	7,350,000	1,480,820	196

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers		200.00
Department	WC - Western Cape Education Department					Daily Wage:		
Number of Projects	1					4,013,000	2,040	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Indwe SS - Maintain School	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	4,013,000	2,040	1

Annexure F. List of projects : National and Provincial Departments

35

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		101.01
Department	Nat Dept of Public Works							
Number of Projects	95					90,232,925	10,045,974	9,744
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
NPO Programme	Bathuseng Orphans Vulnerable And Community	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	627,800	83,573	39
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	1,803,256	187,592	146
NPO Programme	Aliwal Diocese Welfare and Dev Committee COVID-19	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,252,929	151,188	76
NPO Programme	Angels Home Based Care COVID-19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	701,266	30,300	149
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	131,797	88
NPO Programme	Are Ikemeng Youth Woman's Health Development Organisation	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	627,800	92,865	33
NPO Programme	Bakone Community Home Based Care COVID 19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,299,680	56,156	254
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	601,085	82,288	38
NPO Programme	Batsha ba Kopane Organization	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	601,085	86,198	82
NPO Programme	Buhlebesizwe	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	233,755	76,817	42
NPO Programme	Child Welfare SA: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,883,401	107,396	232
NPO Programme	DWDE Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	467,511	74,987	37
NPO Programme	Dzekula Development Organisation	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	91,653	35
NPO Programme	Edu-plett COVID19	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	941,700	124,408	54
NPO Programme	Elandskraal	Nat Dept of Public Works	LP	Sekhukhune	All in district Sekhukhune	627,800	92,360	45
NPO Programme	Evangeli Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	897,621	38,582	178
NPO Programme	Foster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	392,709	80,976	49
NPO Programme	Ga-Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	627,800	87,209	39
NPO Programme	God Cares International COVID19	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	941,700	120,155	59
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	92,461	40
NPO Programme	Hope and Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	627,800	51,923	78
NPO Programme	ISIPHEPHELO HBCC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	733,992	241,205	148
NPO Programme	Iliso Care Society COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	939,697	147,240	76
NPO Programme	Iliso Care Society Covid 19	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	4,080,701	315,817	212

Annexure F. List of projects : National and Provincial Departments

36

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
NPO Programme	Impilo community centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	448,810	117,794	75
NPO Programme	Intuthuko Yesizwe Community Organisation	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	467,511	85,762	32
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	626,464	157,793	100
NPO Programme	Itireleng Project COVID19	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	627,800	71,407	97
NPO Programme	Ixabiso Lomntu COVID-19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	621,789	60,031	40
NPO Programme	Katlo development centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	601,085	142,814	100
NPO Programme	Kgoro Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,252,929	54,136	265
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	70,489	57
NPO Programme	Kitso Lesedi Community Development COVID 19	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	36,360	158
NPO Programme	Kitso ke lesedi	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	627,800	12,853	63
NPO Programme	Kopano Manyano COVID	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	54,136	240
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	627,800	111,905	98
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	78,897	46
NPO Programme	Leano La Bophelo COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	467,511	103,030	92
NPO Programme	Legae la Bana HBC Covid 19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	939,697	40,602	190
NPO Programme	Life Orientation Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	627,800	92,865	42
NPO Programme	Linomtha Day and Aftercare Covid-19 GP	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	701,266	30,300	131
NPO Programme	Lithemba Support Group COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,500,710	231,994	110
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	467,511	87,422	96
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	94,665	84
NPO Programme	Makotse Woman	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	520,941	78,829	37
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Ephraim Mogale (LIM471)	627,800	92,865	35
NPO Programme	Manguzela Thandanani Home Base Care COVID 19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	621,789	82,858	38
NPO Programme	Masibambane Community Garden Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	941,700	105,946	41
NPO Programme	Masizakhe Community Development Project COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,566,161	182,309	44
NPO Programme	Maximum Development Institute (Covid 19)	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,874,718	81,608	385
NPO Programme	Miehleketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	92,865	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
NPO Programme	Mo Afrika Ithlokomele Educational Project	Nat Dept of Public Works	LP	Capricorn	Blouberg (LIM351)	627,800	83,573	45
NPO Programme	Mo-Afrika Ithlokomele_Covid19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	939,697	40,602	201
NPO Programme	Mohlaletsi Disabled Group	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	601,085	91,075	45
NPO Programme	NOMCEBO COVID 19	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,799,917	75,952	375
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	42,420	209
NPO Programme	Ncedisizwe Hewu Home Base Care Project COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,252,929	136,591	76
NPO Programme	Ntataise	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	78,897	50
NPO Programme	Obakeng Disability Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	627,800	68,857	99
NPO Programme	Peddie COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,252,929	150,853	60
NPO Programme	Peeletso Setshabeng	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	601,085	13,873	82
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	81,472	40
NPO Programme	Phela O Phedishe Health & Welfare	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	627,800	92,360	44
NPO Programme	Philani Health Care Centre COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	627,800	105,886	93
NPO Programme	Philisani Drop In Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	266,481	87,571	57
NPO Programme	Piet Retief	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	733,992	160,607	99
NPO Programme	Prince Albert Advice and Development Centre-COVID	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	2,510,531	318,030	169
NPO Programme	Qholaqhwe Creche	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	939,697	154,598	66
NPO Programme	Ramotshinyadi	Nat Dept of Public Works	LP	Mopani	Greater Tzaneen (LIM333)	601,085	91,122	34
NPO Programme	Rekopane old age and disability centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	627,800	106,090	100
NPO Programme	Relebogile Care Support	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	520,941	125,982	86
NPO Programme	Rotanganedza Community Care Covid 19	Nat Dept of Public Works	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,252,929	48,076	234
NPO Programme	SAVF Ventersdorp Ouetehuis COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	734,660	135,775	91
NPO Programme	Sakhe Singamadoda Youth Programme-COVID19	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	939,697	117,445	55
NPO Programme	Shomang sebenzani Development Initiative COVID 19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,355,781	33,330	155
NPO Programme	Sinako Wellness and Dev Org COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	897,621	144,592	69
NPO Programme	Siphumelele Youth Organisation COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,252,929	109,224	76
NPO Programme	Siphumelele Youth Organisation Covid 19 GP	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,252,929	53,732	252

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
NPO Programme	Siyakhathala Orphan Village Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	941,700	177,269	53
NPO Programme	Sneeuwitjie Early Childhood Development COVID-19	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	939,697	108,759	60
NPO Programme	South African Youth Council(Western Cape)-COVID	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,766,802	270,802	113
NPO Programme	South African Youth Movement	Nat Dept of Public Works	LP	Capricorn	Blouberg (LIM351)	627,800	83,573	46
NPO Programme	Sunshine Self Help	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	122,412	100
NPO Programme	THOLA-ULWAZI HOME BASED CARE AND TRAINING-Covid19	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,566,161	29,189	163
NPO Programme	THOUGHT COVID 19	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,192,626	138,884	51
NPO Programme	THOUGHT COVID 19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,710	61,004	297
NPO Programme	TJIANE DROP IN CENTRE	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	627,800	80,038	35
NPO Programme	Tafelkop Lesedi	Nat Dept of Public Works	LP	Sekhukhune	Ephraim Mogale (LIM471)	627,800	92,663	39
NPO Programme	Thola-Ulwazi Home Based Care and Training	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	467,511	118,284	70
NPO Programme	Tiangmaatla Home Based Care	Nat Dept of Public Works	LP	Capricorn	Polokwane (LIM354)	627,800	83,371	38
NPO Programme	Tirhani	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	467,511	82,934	48
NPO Programme	Tshwarisanang EPRASM (Covid 19)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,252,929	54,136	222
NPO Programme	Urban Rural Development Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,569,501	107,191	102
NPO Programme	Woman of Wisdom Covid 19	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,819,090	510,292	333
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	313,232	78,897	50

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.18
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	2					35,879,897	536,143	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning, Greening	EC - Economic Development and Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	34,732,704	116,080	22
Parks and Beautification	MbizanaLM Alien Eradication Project	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo	Mbizana (EC443)	1,147,193	420,063	99

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.78
Department	EC - Education							
Number of Projects	2					6,107,040	1,404,782	197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ECDOE FARM ASSISTANTS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,448,000	616,472	67
Parks and Beautification	EDCOE -AUXILLARY CLEANERS AND GARDNERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,659,040	788,310	130

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.06
Department	FS - Public Works and Infrastructure							
Number of Projects	3					62,219,745	2,293,650	1,067
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Community Works Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	11,742,000	690,900	329
Parks and Beautification	Public Works Cash for Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	2,913,745	455,100	245
Parks and Beautification	Public Works Cleaning and Greening	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	47,564,000	1,147,650	493

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.75
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	2					3,500,000	335,836	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cashiers	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,500,000	272,396	45
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	2,000,000	63,440	38

Annexure F. List of projects : National and Provincial Departments

43

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.39
Department	KZN - Agriculture and Rural Development							
Number of Projects	15					19,065,000	1,565,052	453
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CG-GRANGE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,331,000	104,447	30
Sustainable Land Based Livelihoods	CG-Madungeni	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,443,000	122,135	41
Sustainable Land Based Livelihoods	CG-Magenwini	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,331,000	101,315	32
Sustainable Land Based Livelihoods	CG-Maqhogo	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	945,000	89,481	25
Sustainable Land Based Livelihoods	CG-Maxuza	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,220,000	82,184	36
Sustainable Land Based Livelihoods	CG-Mdlazi	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,305,000	102,617	34
Sustainable Land Based Livelihoods	CG-Whitecliff Farm	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,016,000	78,579	24
Sustainable Land Based Livelihoods	Emketeni	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,236,000	35,181	20
Sustainable Land Based Livelihoods	IG-KWANHLAMVU LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,114,000	172,442	30
Sustainable Land Based Livelihoods	IG-MAHLAZIYANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,447,000	215,567	38
Sustainable Land Based Livelihoods	IG-Mkhize Farm	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	639,000	101,449	17
Sustainable Land Based Livelihoods	IG-Ntandabantu Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,447,000	241,390	40
Sustainable Land Based Livelihoods	MANQAYINI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,114,000	25,883	27
Sustainable Land Based Livelihoods	MANZALUHLAZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,114,000	42,416	30
Sustainable Land Based Livelihoods	Makhukhula	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,363,000	49,963	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		150.00
Department	KZN - Human Settlement								
Number of Projects	1						2,500,000	152,100	218
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Covid-19	KZN HUMAN SETTLEMENTS SANITISATION PROGRAMME	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	2,500,000	152,100	218	

Annexure F. List of projects : National and Provincial Departments

45

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.45
Department	LP - Agriculture							
Number of Projects	16					7,231,500	1,634,280	402
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGP- LEYDAH FARMING PROJECTS	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	576,000	62,025	14
Sustainable Land Based Livelihoods	IGP- NSETE AGRICULTURAL PRIMARY COOPERATIVE	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	926,000	31,500	15
Sustainable Land Based Livelihoods	IGP- REMBANDER AGRIBUSINESS	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	390,000	60,480	14
Sustainable Land Based Livelihoods	IGP- TSELA TRADING (PTY) LTD	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	686,000	68,880	16
Sustainable Land Based Livelihoods	IGP-BATHUSENG COMMUNITY CENTRE	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	210,000	21,525	4
Sustainable Land Based Livelihoods	IGP-KOLOBE AGRICULTURAL FARMING PRIMARY COOPERATIVE	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	300,000	82,410	18
Sustainable Land Based Livelihoods	IGP-MAHWELERENG CENTRE OF HOPE	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	120,000	43,050	10
Sustainable Land Based Livelihoods	IGP-Maribe Agricultural Primary Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	938,500	77,490	18
Sustainable Land Based Livelihoods	IGP-Punotema Farmers Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	186,000	47,355	11
Sustainable Land Based Livelihoods	IGP-RATHOMBO FARMING ENTERPRISE (PTY) LTD	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	838,600	355,320	92
Sustainable Land Based Livelihoods	IGP-SHARPMOVE TRADING 150 (PTY) LTD	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	288,600	255,360	71
Sustainable Land Based Livelihoods	IGP-Swara O Tiise Molemi Agricultural Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	132,000	47,355	11
Sustainable Land Based Livelihoods	IGP-THOBELA CENTER FOR MENTALLY HANDICAPPED	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	120,000	43,050	2
Sustainable Land Based Livelihoods	IGP-TSHIFHENA PRIMARY AGRICULTURAL COOPERATIVE	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	168,000	60,480	14
Sustainable Land Based Livelihoods	IGP-TSHITWANI FRESH FRUITS (PTY) LTD	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	988,600	302,400	72
Sustainable Land Based Livelihoods	IGP-VHUGALA RIVER QUEEN AGRICULTURAL AND HOSPITALI	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	363,200	75,600	20

Annexure F. List of projects : National and Provincial Departments

46

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		199.20
Department	LP - Social Development							
Number of Projects	14					4,945,950	1,246,040	156
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	EQ Cleaner Mopani District 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	372,200	67,320	10
Waste Management	EQ Cleaner Vhembe District 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	372,200	102,000	9
Waste Management	EQ Cleaners Capricorn District 20/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	249,800	55,080	9
Waste Management	EQ DSD WATERBERG CLEANER 2020/2021	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	264,200	55,080	9
Waste Management	EQ GROUNDSMAN MOPANI DISTRICT 20/21	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	254,800	42,840	5
Waste Management	EQ GROUNDSMAN SEKHUKHUNE DISTRICT 20/21	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	244,800	38,760	5
Waste Management	EQ GROUNDSMAN VHEMBE 20/21	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	156,880	57,120	6
Waste Management	EQ Groundsman Capricorn District 20/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	127,400	36,720	6
Waste Management	EQ Groundsmen Waterberg district 20/21	LP - Social Development	LP	Waterberg (DC36)	Bela Bela (LIM366)	244,800	32,640	4
Waste Management	EQ SEKHUKHUNE CLEANER 20/21	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	298,760	42,840	7
Waste Management	EQSDPROVINCIALOFFICE CLEANERS 2020/2021	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	360,200	48,960	8
Waste Management	IG CLEANERS DISTRICT OFFICE 2020/2021	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	939,452	438,600	43
Waste Management	IG CLEANERS PROVINCIAL OFFICE 2020/2021	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	71,466	20,000	2
Waste Management	IG GROUNDSMEN 2020/2021	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	988,992	208,080	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		200.50
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	10					29,741,700	6,985,134	556
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ELIJAH MANGO PROJECT PHASE 2	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	265,980	26
Sustainable Land Based Livelihoods	F-40 COMBINED PROJECTS	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	176,000	77,000	31
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANCE PHASE 2	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,000,000	172,260	14
Sustainable Land Based Livelihoods	IG ENVIRONMENTAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,659,800	521,070	43
Sustainable Land Based Livelihoods	IG EPWP OFFICE ADMIN SUPPORT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,000,000	1,757,140	101
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	3,570,000	590,240	82
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,273,600	815,320	77
Sustainable Land Based Livelihoods	Internship Programme	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,998,380	1,285,020	66
Sustainable Land Based Livelihoods	MARAPYANE TRAINING CENTRE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,063,920	245,520	21
Sustainable Land Based Livelihoods	Phezukomkhono Mlimi	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	3,000,000	1,255,584	95

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		127.00
Department	MP - Culture, SportsandRecreation								
Number of Projects	1						2,239,000	362,712	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	My VillageMy Art Project	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	2,239,000	362,712	68	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	MP - Department of Co-Operative Governance and Traditional Affairs								
Number of Projects	3						2,958,750	502,380	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Waste Management	IG-Youth Waste Management Project -Bushbuckridge	MP - Department of Co-Operative Governance and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	986,250	147,460	26	
Waste Management	IG-Youth Waste Management Project Nkomazi	MP - Department of Co-Operative Governance and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	986,250	175,740	29	
Waste Management	IG-Youth Waste Management Project-Dipaleseng	MP - Department of Co-Operative Governance and	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	986,250	179,180	29	

Annexure F. List of projects : National and Provincial Departments

50

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		206.84
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	11					22,719,006	4,413,650	661
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ELUKWATINI CLEANING	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,710	10,750	2
Sustainable Land Based Livelihoods	EPWP ADMIN SUPPORT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	114,000	28,499	1
Parks and Beautification	IG/Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	99,000	16,125	3
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	574,298	45,329	7
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	196,840	32,250	6
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	256,608	28,913	4
Sustainable Land Based Livelihoods	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	262,550	48,375	9
Sustainable Land Based Livelihoods	MP INTERENATIONAL FRESH PRODUCE MARKET	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	393,824	71
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,750,000	283,721	11
Sustainable Land Based Livelihoods	Mega Security Services Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,000,000	2,489,640	316
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	2,400,000	1,036,224	231

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	1					140,000	45,045	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Nursery Project North West	NAT - Agriculture, Forestry and Fisheries	NW	All metros and districts in NW province	All local municipalities in NW province	140,000	45,045	8

Annexure F. List of projects : National and Provincial Departments

52

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		153.76
Department	NAT - Energy					24,593,880	351,070	89
Number of Projects	16							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	EC MQANDULI COFFEE BAY (2019-2020)	NAT - Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,466,707	17,100	5
Sustainable Energy	EC Ntabankulu Ward Extensions (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,770,288	14,000	5
Sustainable Energy	EC PEDDIE 18/19	NAT - Energy	EC	Amathole (DC12)	Ngqushwa (EC126)	463,874	11,220	5
Sustainable Energy	ELLIOTDALE RURAL PH 4 (2019-2020)	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	4,014,563	128,340	18
Sustainable Energy	KZN-Braamhoek	NAT - Energy	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	3,944,995	41,932	13
Sustainable Energy	KZN-ITSHENTEKA	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	713,397	13,219	5
Sustainable Energy	KZN-Kleinfontein	NAT - Energy	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,664,115	6,977	2
Sustainable Energy	KZN-KwaBanakile Electrification	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,226,189	2,601	1
Sustainable Energy	KZN-Mathondwane	NAT - Energy	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,795,061	857	1
Sustainable Energy	LP Homu A	NAT - Energy	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,987,941	49,020	11
Sustainable Energy	LP Muswodi Tshisimani	NAT - Energy	LP	Vhembe (DC34)	Musina (LIM341)	711,483	8,640	3
Sustainable Energy	LUKHANYISWENI (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,007,219	7,450	4
Sustainable Energy	MP Khumbula Phase 2 Phondweni	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,463,590	27,600	8
Sustainable Energy	NW-Matlakoko 2	NAT - Energy	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	79,653	3,060	1
Sustainable Energy	NW-Mosiane View	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	121,071	12,240	5
Sustainable Energy	NW-Ntsweletsoku Palamakua	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	163,733	6,814	2

Annexure F. List of projects : National and Provincial Departments

53

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		217.47
Department	NAT - Environmental Affairs					926,721,854	182,986,321	11,617
Number of Projects	308							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,142,687	211,905	9
Waste Management	City of Johannesburg Thuma Mina Green Deeds	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,203,620	341,526	44
Waste Management	EC - O R Tambo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,127,251	981,437	98
Sustainable Land Based Livelihoods	EC - SP: Foodbev MTP005 - Bread and Flour Confecti	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,906,996	437,090	77
Waste Management	EC - Sarah Baartman District Thuma Mina GGD	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,579,251	2,620,345	150
Coastal Management	EC - WFTC Bushmans River to Fish River 18/21	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	10,111,189	3,417,675	181
Waste Management	EC Alfred Nzo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,524,884	2,353,216	88
Waste Management	EC BCM Waste Management System	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,129,897	2,003,536	189
Waste Management	EC BUFFALO CITY THUMA MINA GOOD GREEN DEEDS	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,223,423	490,811	43
Waste Management	EC Chris Hani Thuma Mina GGD	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,745,976	2,087,240	123
Sustainable Land Based Livelihoods	EC Khonjwayo Eco-Adventure Trails	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	8,274,525	2,239,080	134
Sustainable Land Based Livelihoods	EC WOF Addo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,271,720	124,207	15
Sustainable Land Based Livelihoods	EC WOF Baviankloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,453,395	173,267	17
Sustainable Land Based Livelihoods	EC WOF Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,998,418	266,968	21
Sustainable Land Based Livelihoods	EC WOF Elangeni	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,907,580	256,703	21
Sustainable Land Based Livelihoods	EC WOF Elliot	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,816,743	243,928	21
Sustainable Land Based Livelihoods	EC WOF Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,907,580	262,845	22
Sustainable Land Based Livelihoods	EC WOF Jansenville	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	999,209	105,449	10
Sustainable Land Based Livelihoods	EC WOF Kromriver	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,907,580	233,146	21
Sustainable Land Based Livelihoods	EC WOF LOTTERING	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,725,906	214,449	18
Sustainable Land Based Livelihoods	EC WOF Longmore	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,453,395	184,717	16
Sustainable Land Based Livelihoods	EC WOF MHLAHLANE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,725,906	196,094	20
Sustainable Land Based Livelihoods	EC WOF Matatiele	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,089,255	247,622	24
Sustainable Land Based Livelihoods	EC WOF Mkhambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,180,092	268,748	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,816,743	241,540	20
Sustainable Land Based Livelihoods	EC WOF Nqadu	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,725,906	235,387	19
Sustainable Land Based Livelihoods	EC WOF Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,089,255	268,102	23
Sustainable Land Based Livelihoods	EC WOF Port st John	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,271,720	102,411	15
Sustainable Land Based Livelihoods	EC WOF Provincial Office	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	454,186	116,942	8
Sustainable Land Based Livelihoods	EC WOF Sarah Baartman	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,544,232	177,645	17
Sustainable Land Based Livelihoods	EC WOF Tsitsikamma	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,635,069	190,458	18
Sustainable Land Based Livelihoods	EC WOF Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,362,557	186,086	15
Sustainable Land Based Livelihoods	EC WOF Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,634,278	412,775	28
Sustainable Land Based Livelihoods	EC WOF Ukhahlamba	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,907,580	227,864	21
Sustainable Land Based Livelihoods	EC WOF Witelsbos	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,635,069	213,583	19
Waste Management	EC-Amathole District Thuma Mina Greed Deeds	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	8,038,550	1,818,414	131
Sustainable Land Based Livelihoods	EC-Mthonjeni Rehabilitation	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,900,000	1,494,946	117
Coastal Management	EC-WftC Grootbos River to Van Stadens River(18/21)	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	6,498,605	3,078,191	93
Coastal Management	EC-WftC Manteku River to Umthamvuna River (18/21)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	7,418,796	2,301,400	110
Coastal Management	EC-WftC Van Staden River to Sundays River(18/21)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,974,045	1,304,115	77
Sustainable Land Based Livelihoods	FS Electrical and Engineering MTP001-Occupationa	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	8,928,700	1,073,151	68
Waste Management	FS-LEJWELEPUTSWA DISTRICT THUMA MINA GOOD GREEN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	6,812,365	984,217	93
Sustainable Land Based Livelihoods	GP WOF Abe Bailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	3,852,880	218,338	22
Sustainable Land Based Livelihoods	GP WOF Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,170,489	209,500	17
Sustainable Land Based Livelihoods	GP WOF Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	2,783,380	172,991	11
Sustainable Land Based Livelihoods	GP WOF JS Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,907,415	173,593	15
Sustainable Land Based Livelihoods	GP WOF Krugersdorp	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,754,562	161,228	12
Sustainable Land Based Livelihoods	GP WOF Leeuwfontein	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	3,869,266	271,406	23
Sustainable Land Based Livelihoods	GP WOF Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	4,224,685	287,091	23
Sustainable Land Based Livelihoods	GP WOF Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,221,378	307,998	23
Sustainable Land Based Livelihoods	GP WOF Provincial Office	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	344,261	105,391	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP WOF Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,410,903	185,485	15
Sustainable Land Based Livelihoods	GP WOF Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	3,613,098	255,790	23
Sustainable Land Based Livelihoods	GP WOF Vaal Marina	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	4,381,691	297,682	23
Sustainable Land Based Livelihoods	GP WOF Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,690,694	167,088	15
Sustainable Land Based Livelihoods	GP-Hair and Beauty MTP003 - Beauty and nail Techno	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	7,670,069	1,886,379	95
Parks and Beautification	GP-National Environmental Monitors 19/20(Inland)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,000,000	10,750,660	740
Parks and Beautification	GP-National Environmental Monitors 19/22 (SANParks)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,666,667	5,986,439	456
Sustainable Land Based Livelihoods	GP: Occupation MTP008: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,985,320	7,963,369	113
Sustainable Land Based Livelihoods	GP: Occupation MTP010: Plasterer and Tiler OFO Cod	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	7,693,222	1,020,486	87
Sustainable Land Based Livelihoods	HAT Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,484,254	286,195	7
Sustainable Land Based Livelihoods	HAT Tzaneen 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	979,171	203,009	8
Sustainable Land Based Livelihoods	HAT Tzaneen 3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	979,171	178,094	14
Sustainable Land Based Livelihoods	HAT Tzaneen 4	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	828,530	158,286	11
Sustainable Land Based Livelihoods	HAT Tzaneen 5	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	979,171	177,501	5
Sustainable Land Based Livelihoods	Hlaudi Assets Vanguard Consultancy Groen Sebenza 3	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	2,484,980	163,144	7
Coastal Management	KZN - Wftc Tongaat River to aMatikulu River (18/21)	NAT - Environmental Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,227,570	766,928	69
Waste Management	KZN EThekwini GMC Project	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,371,050	382,351	142
Coastal Management	KZN Wftc Umthamvuna River to Mahlongwa River Proje	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,531,480	602,083	104
Waste Management	KZN uMgungundlovu District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	8,756,947	1,460,392	150
Parks and Beautification	KZN-National Environmental Monitors 19/20 (Coastal)	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	12,000,000	7,708,285	490
Parks and Beautification	KZN-National Environmental Monitors 19/22 (IWPA)	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	8,000,000	1,771,844	128
Sustainable Land Based Livelihoods	KZN: QL: Food Beverage MTP003 - Bread and Flour Co	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,991,493	579,716	85
Sustainable Land Based Livelihoods	LM WFW Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,881,041	281,212	1
Sustainable Land Based Livelihoods	LM WOF Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,532,700	281,851	2
Sustainable Land Based Livelihoods	LM WOF Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	1,463,032	245,529	3
Sustainable Land Based Livelihoods	LM WOF Entabeni/Mogalakwene	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,672,036	303,454	19
Sustainable Land Based Livelihoods	LM WOF Giyane	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,602,368	277,424	6

Annexure F. List of projects : National and Provincial Departments

56

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LM WOF Lephallale	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephallale (LIM362)	1,184,359	188,688	3
Sustainable Land Based Livelihoods	LM WOF Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,602,368	260,988	2
Sustainable Land Based Livelihoods	LM WOF Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,602,368	248,698	3
Sustainable Land Based Livelihoods	LM WOF Maphungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,463,032	230,880	11
Sustainable Land Based Livelihoods	LM WOF Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,672,036	254,706	18
Sustainable Land Based Livelihoods	LM WOF Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,741,705	274,659	22
Sustainable Land Based Livelihoods	LM WOF Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,532,700	266,108	4
Sustainable Land Based Livelihoods	LM WOF Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,045,023	170,948	3
Sustainable Land Based Livelihoods	LM WOF Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,393,364	273,431	6
Sustainable Land Based Livelihoods	LM WOF Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,463,032	235,598	12
Sustainable Land Based Livelihoods	LM WOF Rooiberg	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,786,727	477,572	29
Sustainable Land Based Livelihoods	LM WOF Sekororo A	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	1,463,032	231,795	1
Sustainable Land Based Livelihoods	LM WOF Sekororo B	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,020,377	363,723	6
Sustainable Land Based Livelihoods	LM WOF Soekmeaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,672,036	313,217	5
Sustainable Land Based Livelihoods	LM WOF Iepelle-kumbi	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,323,695	219,743	5
Sustainable Land Based Livelihoods	LP - Lebaka Land Restoration	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,383,048	1,256,713	127
Waste Management	LP -Sekhukhune District Thuma Mina Green Deeds	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	9,049,774	984,685	67
Sustainable Land Based Livelihoods	LP Mhinga 387MT Biodiversity Buffer Zone	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	7,281,491	2,296,054	121
Sustainable Land Based Livelihoods	LP-EMLM Eradication of Alien Plant in various vill	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	4,500,897	2,155,002	179
Sustainable Land Based Livelihoods	LP-Soil Conservation for ward 3, 4	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	8,573,806	2,025,696	148
Waste Management	LP-Thuma Mina Green Deeds Programme in Capricorn D	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	4,546,907	1,356,183	63
Waste Management	LPVhembe District MunicipalityThuma MinaGreen Deed	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	6,227,711	795,941	57
Waste Management	MP -Nkangala District Thuma Mina Green Deeds	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	14,302,094	850,823	114
Sustainable Land Based Livelihoods	MP-KWAGGA GRASSLAND PROTECTION	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	6,464,140	826,219	135
Sustainable Land Based Livelihoods	MPU WOF Badplaas	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,777,062	277,203	25
Sustainable Land Based Livelihoods	MPU WOF Balfour	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,421,649	203,036	21
Sustainable Land Based Livelihoods	MPU WOF Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,777,062	269,275	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU WOF Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,634,897	250,330	23
Sustainable Land Based Livelihoods	MPU WOF Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,634,897	238,649	20
Sustainable Land Based Livelihoods	MPU WOF Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	284,330	90,907	4
Sustainable Land Based Livelihoods	MPU WOF Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,705,979	272,295	24
Sustainable Land Based Livelihoods	MPU WOF Ermelo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,416,804	326,793	34
Sustainable Land Based Livelihoods	MPU WOF Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,848,144	280,015	26
Sustainable Land Based Livelihoods	MPU WOF Lefpa Nst	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,705,979	277,290	25
Sustainable Land Based Livelihoods	MPU WOF Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,848,144	315,729	26
Sustainable Land Based Livelihoods	MPU WOF Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,777,062	301,407	26
Sustainable Land Based Livelihoods	MPU WOF Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,421,649	204,672	20
Sustainable Land Based Livelihoods	MPU WOF Mlambongwane	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,563,814	219,237	41
Sustainable Land Based Livelihoods	MPU WOF Nelspruit - Drivers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	781,907	292,521	11
Sustainable Land Based Livelihoods	MPU WOF Nelspruit 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,487,886	409,939	36
Sustainable Land Based Livelihoods	MPU WOF Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,848,144	339,200	26
Sustainable Land Based Livelihoods	MPU WOF Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,634,897	287,595	49
Sustainable Land Based Livelihoods	MPU WOF Provincial Mpumalanga	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	284,330	61,001	4
Sustainable Land Based Livelihoods	MPU WOF Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,941,737	152,461	20
Sustainable Land Based Livelihoods	MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,705,979	243,472	24
Sustainable Land Based Livelihoods	MPU WOF Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,705,979	272,389	24
Sustainable Land Based Livelihoods	MPU WOF Warburton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,777,062	301,483	25
Sustainable Land Based Livelihoods	MPU WOF Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,705,979	278,421	24
Sustainable Land Based Livelihoods	NC - Occupation MTP003 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	11,577,099	1,056,968	88
Sustainable Land Based Livelihoods	NC - SP: Construction MPT060 Construction Tiling N	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,193,640	259,300	85
Waste Management	NC Frances Baard District Thuma Mina Green Deeds	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,209,092	2,317,697	80
Waste Management	NC John Taolo Gaetsewe District Thuma Mina Green	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	4,682,276	2,108,314	50
Sustainable Land Based Livelihoods	NC Kamiesberg Development of Landfill sites	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	11,650,365	816,612	60
Sustainable Land Based Livelihoods	NRM Duzi uMngeni Conservation Trust DEA NRM Groen 3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,987,340	271,725	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM FS Luckhof_3	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	502,441	97,889	11
Sustainable Land Based Livelihoods	NRM FS Petrusburg_3	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	374,674	95,303	10
Sustainable Land Based Livelihoods	NRM FS Wof Reitz	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	824,608	152,005	12
Sustainable Land Based Livelihoods	NRM KZN Wildlands Conservation Trust Ecological 3	NAT - Environmental Affairs	LP	Umgungundlovu (DC22)	uMngeni (KZN222)	20,037,727	1,363,947	185
Sustainable Land Based Livelihoods	NRM KZN Wildlands Conservation Trust, Rapid Resp 3	NAT - Environmental Affairs	LP	Umgungundlovu (DC22)	uMngeni (KZN222)	6,791,888	770,774	140
Sustainable Land Based Livelihoods	NRM Liberty NPO_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	789,553	114,750	9
Sustainable Land Based Livelihoods	NRM Seekoeivlei_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,620,000	88,080	36
Sustainable Land Based Livelihoods	NRM WFW VPK GROEN SEBENZA_3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,153,960	2,243,447	163
Sustainable Land Based Livelihoods	NRM WOF Alberfalls	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,903,983	386,218	28
Sustainable Land Based Livelihoods	NRM WOF Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,413,915	218,114	20
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 1	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	942,082	161,977	3
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	740,207	136,711	4
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 3	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	740,207	95,308	1
Sustainable Land Based Livelihoods	NRM WOF Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,631,986	270,490	24
Sustainable Land Based Livelihoods	NRM WOF Bethlehem	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,229,716	614,098	46
Sustainable Land Based Livelihoods	NRM WOF Bloemfontein	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,443,064	295,466	22
Sustainable Land Based Livelihoods	NRM WOF Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,343,219	200,367	19
Sustainable Land Based Livelihoods	NRM WOF Boskop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,626,002	253,051	23
Sustainable Land Based Livelihoods	NRM WOF Brandford	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,511,782	261,119	22
Sustainable Land Based Livelihoods	NRM WOF Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,696,698	305,295	24
Sustainable Land Based Livelihoods	NRM WOF Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,563,986	265,388	24
Sustainable Land Based Livelihoods	NRM WOF Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,717,934	337,456	25
Sustainable Land Based Livelihoods	NRM WOF Clocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,649,217	356,639	24
Sustainable Land Based Livelihoods	NRM WOF Dewetsdorp	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,511,782	245,316	22
Sustainable Land Based Livelihoods	NRM WOF Edumbe	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,563,986	293,911	24
Sustainable Land Based Livelihoods	NRM WOF Eshowe	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,631,986	283,701	24
Sustainable Land Based Livelihoods	NRM WOF Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,511,782	284,979	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Golden gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,924,086	371,091	29
Sustainable Land Based Livelihoods	NRM WOF Harding	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,631,986	299,677	24
Sustainable Land Based Livelihoods	NRM WOF Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,168,195	208,501	17
Sustainable Land Based Livelihoods	NRM WOF Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,374,347	217,796	20
Sustainable Land Based Livelihoods	NRM WOF Highveld	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,413,915	252,439	23
Sustainable Land Based Livelihoods	NRM WOF Hluhluwe	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,563,986	255,538	23
Sustainable Land Based Livelihoods	NRM WOF Ingogo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,155,990	219,407	17
Sustainable Land Based Livelihoods	NRM WOF Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,767,985	318,237	27
Sustainable Land Based Livelihoods	NRM WOF KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,532,700	90,901	4
Sustainable Land Based Livelihoods	NRM WOF Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,563,986	258,402	23
Sustainable Land Based Livelihoods	NRM WOF Kgaswane	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,413,915	205,343	19
Sustainable Land Based Livelihoods	NRM WOF Kokstad	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,563,986	250,895	23
Sustainable Land Based Livelihoods	NRM WOF Kroonstad	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,649,217	301,971	24
Sustainable Land Based Livelihoods	NRM WOF Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,835,984	353,090	27
Sustainable Land Based Livelihoods	NRM WOF Ladysmith	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,767,985	284,442	27
Sustainable Land Based Livelihoods	NRM WOF Madikwe	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,626,002	242,454	23
Sustainable Land Based Livelihoods	NRM WOF Mafikeng/Molemane	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,555,306	300,732	25
Sustainable Land Based Livelihoods	NRM WOF Mamusa	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,696,698	280,669	24
Sustainable Land Based Livelihoods	NRM WOF Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,631,986	287,147	24
Sustainable Land Based Livelihoods	NRM WOF Marquarte	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,443,064	248,473	21
Sustainable Land Based Livelihoods	NRM WOF Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,563,986	243,595	23
Sustainable Land Based Livelihoods	NRM WOF Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,631,986	288,692	23
Sustainable Land Based Livelihoods	NRM WOF Melmoth	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,631,986	253,171	24
Sustainable Land Based Livelihoods	NRM WOF Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,511,782	286,672	22
Sustainable Land Based Livelihoods	NRM WOF Mothibostad	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,197,505	202,468	13
Sustainable Land Based Livelihoods	NRM WOF Naledi	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,626,002	358,380	24
Sustainable Land Based Livelihoods	NRM WOF Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,699,985	309,507	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Pilanesberg	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,484,611	255,641	23
Sustainable Land Based Livelihoods	NRM WOF Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	353,479	62,954	5
Sustainable Land Based Livelihoods	NRM WOF Provincial Office Assist	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	549,739	97,801	8
Sustainable Land Based Livelihoods	NRM WOF Reivilo	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,272,523	207,330	19
Sustainable Land Based Livelihoods	NRM WOF Richmond	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,631,986	316,047	22
Sustainable Land Based Livelihoods	NRM WOF Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,511,782	265,835	22
Sustainable Land Based Livelihoods	NRM WOF Royal Natal	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,019,991	176,782	16
Sustainable Land Based Livelihoods	NRM WOF Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,855,369	384,180	27
Sustainable Land Based Livelihoods	NRM WOF Shongweni	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,563,986	282,038	23
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 1	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	403,749	90,195	6
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 2	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	460,647	90,128	6
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	336,458	50,816	5
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 4	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	280,522	278,767	4
Sustainable Land Based Livelihoods	NRM WOF Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,511,782	309,824	22
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 1	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	807,498	185,148	5
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	471,041	96,842	2
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	124,598	2
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 4	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	121,098	2
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 5	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	403,749	64,627	1
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 6	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	108,295	2
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 7	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	471,041	83,341	2
Sustainable Land Based Livelihoods	NRM WOF Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,511,782	281,634	22
Sustainable Land Based Livelihoods	NRM WOF Thurlow / Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,563,986	326,874	23
Sustainable Land Based Livelihoods	NRM WOF Ulundi	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,495,987	237,216	22
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,699,985	291,501	25
Sustainable Land Based Livelihoods	NRM WOF Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,699,985	321,506	24
Sustainable Land Based Livelihoods	NRM WOF Vaalharts	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,690,596	310,481	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Vaalkop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,343,219	214,392	19
Sustainable Land Based Livelihoods	NRM WOF Vrede	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,236,912	236,342	18
Sustainable Land Based Livelihoods	NRM WOF Vryheid	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,175,981	477,618	34
Sustainable Land Based Livelihoods	NRM WOF Warden	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,099,478	221,481	16
Sustainable Land Based Livelihoods	NRM WOF Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,168,195	202,229	17
Sustainable Land Based Livelihoods	NRM WOF Winterton	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,563,986	275,617	26
Sustainable Land Based Livelihoods	NRM WOF Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	494,870	82,264	9
Sustainable Land Based Livelihoods	NRM WOF Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,374,347	217,312	20
Sustainable Land Based Livelihoods	NRM WoF HAT Graskop 3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	804,691	164,010	12
Sustainable Land Based Livelihoods	NRM WoF HAT Umngeni	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	679,562	150,559	7
Sustainable Land Based Livelihoods	NRM WoF Qwa Qwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,099,478	300,588	16
Sustainable Land Based Livelihoods	NRM WoF Vanstandensrus	NAT - Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	824,608	146,021	13
Sustainable Land Based Livelihoods	NRM Wof Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	672,915	138,368	5
Sustainable Land Based Livelihoods	NRM Wof Wolwespruit	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	706,957	122,026	10
Sustainable Land Based Livelihoods	NW Youth Environmental Services (17/19)	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	10,000,000	5,487,022	16
Waste Management	Ngaka Modiri Molema District Municipality Thuma Mi	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	6,227,346	1,129,762	92
Sustainable Land Based Livelihoods	Overberg District Thuma Mina Green Deeds	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	3,410,943	1,457,251	86
Waste Management	Pixley Ka Seme District Thuma Mina Green	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	9,049,774	3,034,921	166
Sustainable Land Based Livelihoods	Rhodes University Groen Sebenza _3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	2,700,000	444,337	18
Sustainable Land Based Livelihoods	Ubuntu Environmental Services Groen Sebenza Progra 3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,600,717	214,552	3
Coastal Management	WC - Thuma Mina Green Deeds Programme in West Coas	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	10,074,981	3,503,589	111
Coastal Management	WC - WFTC Bergriver Mouth to Silverstroom	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,780,851	2,465,086	115
Coastal Management	WC - Wftc Olifants River to Berg River Mouth (18/2)	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	9,523,551	1,517,541	116
Coastal Management	WC - Wftc Rooiels to Quoin Point (18/21)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	5,475,525	4,318,749	89
Coastal Management	WC - Wftc Silverstroom to Hout Bay (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,055,296	2,737,608	82
Sustainable Land Based Livelihoods	WC WOF Albertinia	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	1,066,508	126,954	13
Sustainable Land Based Livelihoods	WC WOF Albertinia 2_3	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	914,150	118,806	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC WOF Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,752,120	301,682	9
Sustainable Land Based Livelihoods	WC WOF Concordia	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,828,299	280,658	14
Sustainable Land Based Livelihoods	WC WOF Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,285,374	411,962	8
Sustainable Land Based Livelihoods	WC WOF Falsebay	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	2,590,091	475,562	11
Sustainable Land Based Livelihoods	WC WOF Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	685,612	137,412	1
Sustainable Land Based Livelihoods	WC WOF Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,066,508	193,298	8
Sustainable Land Based Livelihoods	WC WOF Goudveld 2_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	228,537	70,753	2
Sustainable Land Based Livelihoods	WC WOF Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,133,016	372,257	9
Sustainable Land Based Livelihoods	WC WOF Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,142,687	205,848	5
Sustainable Land Based Livelihoods	WC WOF Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,133,016	372,202	25
Sustainable Land Based Livelihoods	WC WOF Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,599,762	269,210	12
Sustainable Land Based Livelihoods	WC WOF Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,675,941	289,065	22
Sustainable Land Based Livelihoods	WC WOF Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,218,866	233,230	9
Sustainable Land Based Livelihoods	WC WOF Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,209,195	356,181	14
Sustainable Land Based Livelihoods	WC WOF Porteville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,904,479	331,306	4
Sustainable Land Based Livelihoods	WC WOF Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	1,752,120	317,775	10
Sustainable Land Based Livelihoods	WC WOF Riversdale 2_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,142,687	234,969	7
Sustainable Land Based Livelihoods	WC WOF Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,295,045	230,170	8
Sustainable Land Based Livelihoods	WC WOF Strand	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,371,225	260,541	5
Sustainable Land Based Livelihoods	WC WOF Swellendam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	457,075	91,716	2
Sustainable Land Based Livelihoods	WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,904,479	340,406	22
Sustainable Land Based Livelihoods	WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	685,612	112,078	8
Sustainable Land Based Livelihoods	WC WOF Tulbagh 2_3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	685,612	102,423	6
Sustainable Land Based Livelihoods	WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,218,866	188,015	9
Sustainable Land Based Livelihoods	WC WOF Uniondale 2_3	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	609,433	94,281	1
Sustainable Land Based Livelihoods	WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,371,225	237,597	8
Sustainable Land Based Livelihoods	WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,752,120	254,153	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,828,299	281,184	9
Sustainable Land Based Livelihoods	WC WOF Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	2,285,374	429,825	11
Coastal Management	WC Wftc- Simons Town to rooiels (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,312,580	1,120,145	73
Parks and Beautification	WC-Mossel Bay GMC	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,819,743	1,694,474	43
Coastal Management	WC-Wftc Gouritsmond to Nature Valley (18/21)	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	6,600,000	297,300	110
Coastal Management	WC-Wftc Witsand to Gouritsmond (18/21)	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	10,782,566	1,650,643	103
Sustainable Land Based Livelihoods	WESSA NRM GROEN SEBENZA TRAINING PROGRAMME 3	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	4,659,342	156,670	10
Sustainable Land Based Livelihoods	WFW WOF Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,950,709	307,368	12
Sustainable Land Based Livelihoods	WFW WOF Vaalwater / Modimolle	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,602,368	293,143	22
Sustainable Land Based Livelihoods	WFW WOF Vingerkraal	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,463,032	249,526	15
Sustainable Land Based Livelihoods	WOF Addo - HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	742,127	136,164	11
Sustainable Land Based Livelihoods	WOF Baviaanskloof HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	525,352	124,286	8
Sustainable Land Based Livelihoods	WOF Cata HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	747,028	159,012	11
Sustainable Land Based Livelihoods	WOF DRP LANGKLOOF	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,614,997	479,984	48
Sustainable Land Based Livelihoods	WOF EC ST FRANCIS	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	1,018,096	119,912	13
Sustainable Land Based Livelihoods	WOF GP De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,809,509	292,223	22
Sustainable Land Based Livelihoods	WOF HAT Camdeboo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	429,304	103,651	6
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 01	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	804,691	164,474	11
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 02	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	751,930	137,173	11
Sustainable Land Based Livelihoods	WOF HAT Franschoek	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,431,493	270,774	5
Sustainable Land Based Livelihoods	WOF HAT Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	674,661	146,715	3
Sustainable Land Based Livelihoods	WOF HAT George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,512,507	310,522	10
Sustainable Land Based Livelihoods	WOF HAT Graskop 01	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	944,525	213,764	14
Sustainable Land Based Livelihoods	WOF HAT Graskop 02	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,007,090	248,516	14
Sustainable Land Based Livelihoods	WOF HAT Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	819,396	177,911	13
Sustainable Land Based Livelihoods	WOF HAT Kaapsehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	799,790	176,038	12
Sustainable Land Based Livelihoods	WOF HAT Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,209,488	239,896	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WOF HAT Monks Cowl	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	809,593	179,916	13
Sustainable Land Based Livelihoods	WOF HAT Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	877,059	197,196	13
Sustainable Land Based Livelihoods	WOF HAT Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,317,199	382,866	21
Sustainable Land Based Livelihoods	WOF HAT Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	979,171	184,273	3
Sustainable Land Based Livelihoods	WOF HAT Van Stadens	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	951,062	899,886	11
Sustainable Land Based Livelihoods	WOF HAT West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	742,127	169,702	6
Sustainable Land Based Livelihoods	WOF Katberg HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	929,820	215,196	11
Sustainable Land Based Livelihoods	WOF Lusikisiki 1 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	872,158	179,632	13
Sustainable Land Based Livelihoods	WOF Lusikisiki 2 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	664,858	147,013	10
Sustainable Land Based Livelihoods	Waterval Boven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,350,567	213,602	20
Sustainable Land Based Livelihoods	WfWet Maluti	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,134,179	113,946	40
Sustainable Land Based Livelihoods	WfWet Wilger	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,720,000	106,634	77
Sustainable Land Based Livelihoods	WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,427,987	243,201	21
Waste Management	uMzinyathi District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,349,983	507,747	87

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		184.08
Department	NAT - Mineral Resources							
Number of Projects	3					37,927,620	1,711,792	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos Mine Uitkyk	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	21,700,132	730,632	37
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos Mine:Penge village	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	12,866,488	281,112	10
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos dumps Lagerdraai	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,361,000	700,048	20

Annexure F. List of projects : National and Provincial Departments

66

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		282.43
Department	NAT - Tourism							
Number of Projects	6					31,537,694	6,188,457	382
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	FS - QwaQwa Guesthouse Security Project (Phase 3)	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	393,452	47,600	8
Tourism and Creative Industries	LP - Ngovhe Cleaning Services Project (Phase 4)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	314,000	74,800	9
Tourism and Creative Industries	FREE STATE TOURISM MONITORS PROGRAMME	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	5,982,828	826,778	1
Tourism and Creative Industries	GP - Komjekejeke Security Project (Phase 5)	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	145,882	39,438	6
Tourism and Creative Industries	SANBI - Tourism Monitors Programme	NAT - Tourism	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,086,661	431,297	94
Tourism and Creative Industries	WC - Hospitality Youth Training (Cluster 2)	NAT - Tourism	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	12,614,871	4,768,544	264

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.21
Department	NC - Roads and Public Works							
Number of Projects	1					20,000,000	1,026,899	526
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Sol Plaatje Cleaning Phase 3	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	20,000,000	1,026,899	526

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,514,000	147,950	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	YOUTH IN WASTE PHASE 7	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,514,000	147,950	73

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	1					174,271,000	27,300	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Farmer Support and Development	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	174,271,000	27,300	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.52
Department	NW - Social Development							
Number of Projects	3					1,053,558	95,600	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG /EPWP Data Capturer	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	246,186	28,000	4
Parks and Beautification	IG /Sonop Old Age Home	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	454,186	39,600	19
Parks and Beautification	IG/ Bosasa Matlosana	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	353,186	28,000	13

Annexure F. List of projects : National and Provincial Departments

71

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.66
Department	Nat Dept of Public Works							
Number of Projects	10					17,917,515	2,033,797	280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Alexandra Mgaistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	116,886	10
Waste Management	Boksburg Magistrate Court: Cleaning Services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,590,000	162,580	14
Waste Management	DUNNOTAR: CLEANING SERVICE	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	100,000	15,200	2
Parks and Beautification	Garden Maintenance Pretoria Houses	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,981,935	31,800	10
Parks and Beautification	Gardening:Lenasia, Meadowlands,JHB High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	900,000	82,489	7
Waste Management	Kagiso Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	89,697	12
Waste Management	Momentum Building Health care cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,464,631	166,320	45
Sustainable Land Based Livelihoods	NELSPRUIT RO GARDENING	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,200,000	1,053,500	157
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	137,998	13
Waste Management	Zwelitsha Magistrate Office (Sikhulise Primary Cp)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	380,948	177,327	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.21
Department	WC - Cultural Affairs and Sport							
Number of Projects	7					15,077,830	1,707,404	223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	ARCHIVAL RECORDS	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	647,239	88,110	8
Tourism and Creative Industries	CULTURAL FACILITIES	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,052,940	172,250	14
Tourism and Creative Industries	EPWP CCORDINATION	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	949,319	48,840	4
Tourism and Creative Industries	HERITAGE RECORDS	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,175	39,996	5
Tourism and Creative Industries	IG 2020.21	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,098,000	557,115	51
Tourism and Creative Industries	LIBRARY SERVICES	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,141,258	410,322	35
Tourism and Creative Industries	MUSSEUM CAPACITY BUILDING	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	5,938,899	390,771	106

Annexure F. List of projects : National and Provincial Departments

73

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		219.41
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	29					27,527,809	4,343,479	436
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	434,741	49,749	5
Sustainable Land Based Livelihoods	Birdsland EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	1,338,343	187,936	19
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	2,883,520	339,790	31
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,940,452	182,115	19
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	285,104	30,615	3
Sustainable Land Based Livelihoods	Driftsands EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	998,424	233,981	23
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	1,112,005	182,378	18
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,124	97,352	10
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	117,989	59,205	6
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	614,432	135,177	13
Sustainable Land Based Livelihoods	Grootvandersbosch	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,590,278	253,150	27
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	521,511	66,144	9
Sustainable Land Based Livelihoods	Grootwinterhoek IG Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	236,005	20,478	6
Sustainable Land Based Livelihoods	HeadOffice Implementation Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	824,781	134,891	6
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,227,316	177,206	16
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	965,193	135,414	14
Sustainable Land Based Livelihoods	Kammanasie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	503,955	135,001	13
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	324,273	68,993	6
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,509,462	151,406	16
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,547,595	353,387	35
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,533,229	248,809	26
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	768,104	121,775	14
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	944,700	175,304	16
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	491,015	60,473	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,203,576	238,071	24
Sustainable Land Based Livelihoods	Vrolijkheid EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	887,450	173,759	17
Sustainable Land Based Livelihoods	Walkerbay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	879,542	138,681	15
Sustainable Land Based Livelihoods	Walkerbay Gate Guards Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	251,890	24,262	4
Sustainable Land Based Livelihoods	Waterval EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,151,798	167,972	18

Annexure F. List of projects : National and Provincial Departments

75

Government Sector	Social Sector					Average Manual Workers Daily Wage:		223.70
Department	EC - Education							
Number of Projects	21					120,613,322	19,879,214	2,674
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	School Safety Patrollers 2020	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	5,544,000	1,241,209	188
Expansion Programme	CARWASH	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	75,600	6,930	5
Expansion Programme	CLEANER IN SCHOOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,062,600	93,324	37
Home Community Based Care Programme (HCBC)	CLEANERS IN SCHOOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,603,600	870,622	127
Home Community Based Care Programme (HCBC)	DATA COLLECTOR	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,407,000	401,898	52
Early Childhood Development (ECD)	ECDOE - EARLY CHILDHOOD DEVELOPMENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	34,797,722	9,388,144	694
Community Safety Programme	ECDOE-DRIVER AID	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,000,000	197,940	46
National School Nutrition Programme	ECDOE-FOOD HANDLERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	18,000,000	2,355,795	788
Community Safety Programme	EPWP SITA (SOCIAL WORKERS)	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,500,000	469,774	62
National School Nutrition Programme	GARDENERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	264,600	26,725	21
Home Community Based Care Programme (HCBC)	GENERAL AIDES	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,657,200	1,153,200	102
Home Community Based Care Programme (HCBC)	IG/ECDOE Caregivers in Special schools	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	7,308,000	1,110,309	20
National School Nutrition Programme	IG/ECDOE HOSTEL CLEANER	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	582,120	139,986	18
Expansion Programme	IG/ECDOE-SOCIAL BEHAVIOURAL CHANGE AGENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,386,000	301,736	49
Expansion Programme	IG/ECDOE-TUTORS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	332,640	67,519	12
Community Safety Programme	IG/ECDOE-WALKING BUS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,386,000	344,715	49
Home Community Based Care Programme (HCBC)	IG/INTERPRETERS IN SPECIAL SCHOOLS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	332,640	81,067	12
National School Nutrition Programme	SCHOOL GARDENERS 2020	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,721,600	565,110	167
Community Safety Programme	SECURITY ASSISTANT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,152,000	279,000	31
Community Safety Programme	SECURITY ASSISTANT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,000,000	220,767	71
Expansion Programme	admin support	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	22,500,000	563,443	123

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		344.68
Department	EC - Public Works								
Number of Projects	1						86,788,052	483,232	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	ALFRED NZO SECURITY COOPS 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	86,788,052	483,232	38	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		225.00
Department	EC - Safety and Liaison								
Number of Projects	1						203,050	18,000	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	PRIVINCIAL OFFICE	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	203,050	18,000	1	

Annexure F. List of projects : National and Provincial Departments

78

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.47
Department	EC - Social Development					5,569,933	695,724	90
Number of Projects	12							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Busila W.C.H	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	135,000	32,640	5
Early Childhood Development (ECD)	Change Agents	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,442,807	188,496	27
Early Childhood Development (ECD)	DSD Data Support Assistants	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	2,040,000	165,000	11
Early Childhood Development (ECD)	GeneralAssistance	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	646,272	107,712	16
Home Community Based Care Programme (HCBC)	Masakhane Service Center	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	74,930	6,506	1
Home Community Based Care Programme (HCBC)	Mirrlees Service Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,730	6,506	1
Home Community Based Care Programme (HCBC)	Pakamisanani H.C.B.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	290,553	65,094	10
Home Community Based Care Programme (HCBC)	Sifuthelene Service Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	122,930	6,506	1
Home Community Based Care Programme (HCBC)	Simunye Service Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,130	6,506	1
Home Community Based Care Programme (HCBC)	Sophila Service Center	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	146,028	6,506	1
Expansion Programme	Toleni W.D.C.H	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	171,000	39,150	6
Home Community Based Care Programme (HCBC)	We Care H.C.B.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	290,553	65,100	10

Annexure F. List of projects : National and Provincial Departments

79

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.71
Department	EC - Transport							
Number of Projects	7					14,648,615	3,054,215	218
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	NYS-2020-2021	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,704,800	320,574	1
Community Safety Programme	National Youth Services	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	3,252,200	478,165	65
Community Safety Programme	O R Tambo Scholar Transport Monitors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,009,200	549,057	89
Community Safety Programme	O R Tambo walking bus	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,434,308	346,183	55
Community Safety Programme	SCHOLOR TRNSP/CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,977,302	675,180	4
Community Safety Programme	Scholar Transport Monitors-Sarah Baartman 2020	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	2,798,625	573,456	3
Community Safety Programme	Walking Bus 2020-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	472,180	111,600	1

Annexure F. List of projects : National and Provincial Departments

80

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.77
Department	FS - Education							
Number of Projects	6					181,371,408	1,398,601	354
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	DATA CAPTURES 20/21	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	155,232,000	26,400	4
Expansion Programme	IG NSNP ASSISTANTS 20/21	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,492,600	123,420	17
Expansion Programme	Teacher Assistants 20/21 Project	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,961,208	29,040	11
National School Nutrition Programme	VFHS FEZILE DABI	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	8,146,400	890,669	242
National School Nutrition Programme	VFHS LEJWELEPUTSWA 2020/2021	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	10,050,400	44,873	11
National School Nutrition Programme	VFHS XHARIEP 2020/2021	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,488,800	284,198	69

Annexure F. List of projects : National and Provincial Departments

81

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.39
Department	FS - Health							
Number of Projects	7					114,708,384	15,094,500	2,130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Fezile Dabi CHWs	FS - Health	FS	Fezile Dabi	All in district Fezile Dabi	22,491,000	3,047,152	423
Home Community Based Care Programme (HCBC)	IG CHWs XHARIEP	FS - Health	FS	Xhariep	All in district Xhariep	11,245,500	1,611,951	226
Home Community Based Care Programme (HCBC)	IG DATA CAPTURERS	FS - Health	FS	All municipalities in province FS	All municipalities in province Free State	274,176	67,870	4
Home Community Based Care Programme (HCBC)	Lejweleputswa CHWs	FS - Health	FS	Lejweleputswa	All in district Lejweleputswa	21,591,360	2,933,775	413
Home Community Based Care Programme (HCBC)	Mangaung CHWs	FS - Health	FS	Mangaung Metro	Mangaung Metro (MAN)	25,639,740	2,796,099	406
Home Community Based Care Programme (HCBC)	TM Global fund CHWs	FS - Health	FS	Thabo Mofutsanyana	Maluti-a-Phofung (FS194)	3,148,740	431,267	61
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane CHWs	FS - Health	FS	Thabo Mofutsanyana	All in district Thabo Mofutsanyana	30,317,868	4,206,384	597

Annexure F. List of projects : National and Provincial Departments

82

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.75
Department	FS - Social Development							
Number of Projects	9					155,958,266	6,614,410	1,778
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	CNDC 2020/2021	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	18,112,248	1,904,540	434
Home Community Based Care Programme (HCBC)	Care Givers in PWD centres 20/121	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,373,592	152,460	52
Expansion Programme	Caregivers in Older Persons Centres 20/21	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	604,826	9,680	4
Expansion Programme	Data Captures 20/21	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	871,200	36,300	11
Early Childhood Development (ECD)	Fezile Dabi ECD Project 20/21	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	25,502,400	660,660	260
Early Childhood Development (ECD)	Lejweleputswa ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	24,948,000	1,148,070	246
Early Childhood Development (ECD)	Mangaung Metro ECD Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	24,948,000	1,034,880	236
Early Childhood Development (ECD)	Thabo Mofutsanyana ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	49,896,000	1,298,220	379
Early Childhood Development (ECD)	Xhariep ECD Projects	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	9,702,000	369,600	156

Annexure F. List of projects : National and Provincial Departments

83

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.78
Department	GP - Social Development							
Number of Projects	16					11,368,574	1,041,941	413
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BATHO PELE COMMUNITY DEVELOPMENT CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	826,821	76,241	32
Home Community Based Care Programme (HCBC)	IG / IKUSASA LETHU YOUTH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	963,786	87,542	37
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	895,257	87,816	36
Home Community Based Care Programme (HCBC)	IG/ BOPHELO UNIVERSAL HEALTH CARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	54,786	4,522	2
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 2 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,161,951	100,241	44
Home Community Based Care Programme (HCBC)	IG/ ETELANG PELE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	992,081	87,864	33
Home Community Based Care Programme (HCBC)	IG/ IKAGENG ITIRELENG AIDS MINISTRY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	936,393	82,017	36
Home Community Based Care Programme (HCBC)	IG/ IKAGENG OLD AGE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	80,595	6,850	3
Home Community Based Care Programme (HCBC)	IG/ JOHAN DEO DEVELOPMENT & WELLNESS CENTRE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,253,043	95,660	41
Home Community Based Care Programme (HCBC)	IG/ LINDANI SISWE HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	82,179	6,783	3
Home Community Based Care Programme (HCBC)	IG/ RADISELA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	388,533	71,467	14
Home Community Based Care Programme (HCBC)	IG/ THE HEALING HANDS DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,316,541	112,736	46
Home Community Based Care Programme (HCBC)	JHB CHILD WELFARE MASIBAMBISANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	662,463	60,701	23
Home Community Based Care Programme (HCBC)	TSHEPANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	648,363	54,199	23
Home Community Based Care Programme (HCBC)	TSHILIDZI DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	552,891	53,678	22
Home Community Based Care Programme (HCBC)	WORD IN MOTION FOUNDATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	552,891	53,624	18

Annexure F. List of projects : National and Provincial Departments

Government Sector		Social Sector				Average Manual Workers Daily Wage:		123.26
Department		KZN - Community Safety and Liaison						
Number of Projects		5				4,197,339	912,163	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	DATA CAPTURERS	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	366,459	91,615	5
Community Safety Programme	IG School Safety Patrollers	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	745,200	364,584	68
Community Safety Programme	IG Victim Empowerment	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,490,400	95,018	16
Community Safety Programme	KN CROSS BORDER TEAM LEADERS	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	166,980	42,055	5
Community Safety Programme	KN IG CROSS BORDER	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,428,300	318,890	40

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.06
Department	KZN - Education							
Number of Projects	2					267,792,905	45,338,382	11,639
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Chief Food Handlers	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	22,842,000	6,388,587	1,621
National School Nutrition Programme	VOLUNTEER FOOD HANDLERS	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	244,950,905	38,949,795	10,018

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.09
Department	KZN - Health							
Number of Projects	1					242,000,000	79,946,543	6,649
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	2020/ 2021 KZN HEALTH CONDITIONAL GRANT	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	242,000,000	79,946,543	6,649

Annexure F. List of projects : National and Provincial Departments

87

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.01
Department	KZN - Social Development							
Number of Projects	15					569,957,921	75,525,298	13,607
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Nutrition Development Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	15,395,000	2,261,238	331
Home Community Based Care Programme (HCBC)	Community Care Givers IG 2020	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	48,148,000	12,118,788	1,768
Community Safety Programme	Community Liaison Officers	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,469,160	264,972	25
Community Safety Programme	Crime Privementon	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	103,861,000	348,485	79
Early Childhood Development (ECD)	Early Childhood Development - 2020	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	129,293,000	29,333,466	7,832
Expansion Programme	Foster Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	11,234,496	2,986,368	404
Home Community Based Care Programme (HCBC)	Home Community Based Care 2020	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	80,000,000	9,345,732	1,334
Community Safety Programme	Older Persons	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	48,721,000	4,238,209	628
Expansion Programme	People with Disability	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	61,118,000	413,482	63
Expansion Programme	Substance Abuse	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,056,000	219,660	31
Expansion Programme	Victim Empowerment	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	21,276,000	1,466,520	197
Community Safety Programme	Youth Academies	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	4,151,717	881,636	53
Expansion Programme	Youth Care Centers	KZN - Social Development	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	19,716,312	7,310,380	293
Expansion Programme	Youth In Learnerships	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	19,500,000	3,242,832	509
Expansion Programme	Youth in Internships	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	5,018,236	1,093,529	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		315.00
Department	KZN - Sport and Recreation								
Number of Projects	1						4,335,360	141,259	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Mass Participation Programme	MASS PARTICIPATION PROGRAMME	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	4,335,360	141,259	24	

Annexure F. List of projects : National and Provincial Departments

89

Government Sector	Social Sector						Average Manual Workers Daily Wage:		230.60
Department	LP - Education								
Number of Projects	46						43,961,028	7,733,796	1,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	EQ CLEANERS MOGALAKWENA DISTRICT 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,268,360	103,040	43	
Early Childhood Development (ECD)	EQ Capricorn South Circuit Gardeners 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,053,320	85,120	35	
Early Childhood Development (ECD)	EQ ECD PRACTITIONERS MOGALAKWENA 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,284,360	273,280	116	
Community Safety Programme	EQ Gardener Mopani East District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	999,560	76,160	34	
National School Nutrition Programme	EQ NSNP Dwaalboom Circuit Waterberg District 20/21	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	478,280	197,200	28	
National School Nutrition Programme	EQ NSNP Thabazimbi Circuit Waterber 2020/2021	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	527,240	204,000	30	
National School Nutrition Programme	EQ NSNP Warmbad Circuit Waterberg District 20/21	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,098,440	394,400	56	
Early Childhood Development (ECD)	EQ Practitioner Mopani East 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,284,360	264,320	115	
Expansion Programme	IG ADMIN ASSISTANCE MOGALAKWENA DISTRICT 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	76,356	31,200	3	
Expansion Programme	IG ADMIN ASSISTANTS CAP SOUTH 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	50,904	5,000	2	
Expansion Programme	IG CAPR NORTH DISTRICT NSNP ADMIN ASSIST 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	50,904	20,000	2	
National School Nutrition Programme	IG CAPRICORN NORTH DISTRICT SBM 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,100,257	358,176	40	
Expansion Programme	IG CAPRICORN SOUTH DISTRICT CLASSROOM ASSISTANTS20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	905,000	70,000	28	
National School Nutrition Programme	IG CAPRICORN SOUTH DISTRICT 2020/2021	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,503,210	368,160	58	
Expansion Programme	IG CAPRICORN SOUTH DISTRICT NSNP ADMIN 20/21	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	50,904	15,000	2	
Expansion Programme	IG CLASSROOM ASSISTANCE SEKHUKHUNE	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	758,000	52,500	19	
Early Childhood Development (ECD)	IG Capricorn District Classroom Assistants 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	758,000	75,000	29	
Expansion Programme	IG MOGALAKWENA ADMIN ASSISTANTS 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	38,000	2,500	1	
Expansion Programme	IG MOGALAKWENA DISTRICT CLASSROOM ASS 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	728,000	145,000	29	
Expansion Programme	IG MOGALAKWENA DISTRICT TOY LIBRARIANS 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	38,000	2,500	1	
Expansion Programme	IG Mopani East Dist Classroom Assistants 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	728,000	72,500	29	
Expansion Programme	IG Mopani West District Admin Assistants 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	38,000	2,500	1	
Expansion Programme	IG Mopani West District Toy Library Asistant 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	38,000	2,500	1	
Early Childhood Development (ECD)	IG SEKHUKHUNE EAST CLASSROOM ASSISTANT 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	758,000	72,500	29	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG VHEMBE EAST DISTRICT NSNP ADMIN ASSISTANT 20/21	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	50,904	15,000	2
National School Nutrition Programme	IG VHEMBE EAST DISTRICT SBM 2020/2021	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,325,026	318,240	51
National School Nutrition Programme	IG VHEMBE WEST DISTRICT SBM 2020/2021	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,100,257	436,800	42
Expansion Programme	IG Vhembe East Admin Assistants 2020/2021	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	38,000	2,500	1
Expansion Programme	IG Vhembe East Classroom Assistants 2020/2021	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	728,000	72,500	29
National School Nutrition Programme	IG Vhembe East District Food Production 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	750,394	70,000	27
Expansion Programme	IG Vhembe East Toy Library Assistant 2020/2021	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	38,000	2,500	1
Expansion Programme	IG Vhembe West Admin Assistants 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	38,000	2,500	1
Expansion Programme	IG Vhembe West Classroom Assistant 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	728,000	72,500	28
Expansion Programme	IG Vhembe West Toy Library Assistant 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	38,000	2,500	1
National School Nutrition Programme	IG WATERBEG DISTRICT SBM 2020/2021	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,098,734	312,000	26
National School Nutrition Programme	IG WATERBERG DISTRICT NSNP ADMIN ASSISTANT 2020/21	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	25,452	12,480	2
Expansion Programme	IG Waterberg District Admin Assistants 2020/2021	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	38,000	2,500	1
Expansion Programme	IG Waterberg District Classroom Assistants 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	758,000	75,000	29
National School Nutrition Programme	NSNP MAPELA CIRCUIT WATERBERG 2020/2021	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,436,160	598,400	81
National School Nutrition Programme	NSNP Mahwelereng Circuit 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,408,520	818,720	75
National School Nutrition Programme	NSNP Mokalakwa Circuit 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	772,040	199,920	45
National School Nutrition Programme	NSNP Potgietersrus Circuit 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,065,800	248,880	61
National School Nutrition Programme	NSNP Waterburg Bakenburg North 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,118,400	420,940	61
National School Nutrition Programme	NSNP Waterburg Mogalakwena Circuit 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,245,320	496,400	71
National School Nutrition Programme	WATERBERG NSNP BAKENGERG CIRCUIT 2020/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	654,886	448,800	66
National School Nutrition Programme	WATERBERG NSNP BALTIMORE CIRCUIT 2020/2021	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	891,680	212,160	48

Annexure F. List of projects : National and Provincial Departments

91

Government Sector	Social Sector					Average Manual Workers Daily Wage:		174.23
Department	LP - Health							
Number of Projects	8					364,243,000	28,681,500	8,169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ CHW SEKHUKHUNE DISTRICT 20/21	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	83,496,000	6,818,000	1,941
Home Community Based Care Programme (HCBC)	EQ CHW Capricorn District 2020/2021	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	64,517,000	5,372,500	1,531
Home Community Based Care Programme (HCBC)	EQ CHW MOPANI DISTRICT 20/21	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	79,805,000	6,247,500	1,776
Home Community Based Care Programme (HCBC)	EQ CHW VHEMBE DISTRICT 2020/2021	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	75,600,000	6,345,500	1,801
Home Community Based Care Programme (HCBC)	EQ CHW WATERBERG DISTRICT 2020/2021	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	37,805,000	3,094,000	857
Expansion Programme	IG Admin Assistants 2020/2021	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	11,237,000	651,000	217
Community Safety Programme	IG GENERAL WORKER 2020/2021	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	10,212,000	111,000	34
Expansion Programme	IG RECORDS MANAGEMENT 2020/2021	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,571,000	42,000	12

Annexure F. List of projects : National and Provincial Departments

92

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.75
Department	LP - Social Development					4,302,409	809,000	102
Number of Projects	10							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EQ DSD Admin Support Provincial Office 20/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	401,000	57,120	4
Expansion Programme	IG Ancillary Health DSD 2020/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	247,248	89,100	9
Community Safety Programme	IG CYCW DSD 2020/21	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,594,507	306,000	47
Expansion Programme	IG Cooks DSD 2020/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	269,280	61,200	10
Expansion Programme	IG DSD Autism Limpopo 2020/21	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	49,450	20,400	2
Expansion Programme	IG DSD DEFSA Office Support 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	24,725	10,200	1
Expansion Programme	IG DSD DPSA Office Support 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	24,725	10,200	1
Expansion Programme	IG DSD MOPANI DISTRICT DIC 2020/2021	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,225,000	116,280	19
Expansion Programme	IG DSD NPO Finance Support 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	48,480	16,400	1
Expansion Programme	IG Data Capturers DSD 2020/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	417,994	122,100	8

Annexure F. List of projects : National and Provincial Departments

Government Sector		Social Sector				Average Manual Workers Daily Wage:		127.00
Department		MP - Culture, SportsandRecreation				2,513,200		416,560
Number of Projects		4				2,513,200		416,560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Community Activity Co-ordinators	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	831,600	147,447	27
Expansion Programme	Data Capturers	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,000	53,340	8
Expansion Programme	Library Assistant 2020	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	616,000	103,759	19
Expansion Programme	Mini Library 2020	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	705,600	112,014	18

Annexure F. List of projects : National and Provincial Departments

Government Sector		Social Sector				Average Manual Workers Daily Wage:		345.50		
Department		MP - Dept. of Public Works, Roads and Transport								
Number of Projects		4						1,734,245	250,145	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created		
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	273,000	38,993	2		
Expansion Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	709,020	162,162	9		
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	596,225	35,990	2		
Expansion Programme	Nkangala KwaMhlanga data capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	156,000	13,000	2		

Annexure F. List of projects : National and Provincial Departments

95

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.90
Department	MP - Education							
Number of Projects	10					3,620,253	777,777	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	DATA CAPTURESRS	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	113,250	26,169	3
Expansion Programme	Education Data Capture 2020/21	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	226,195	55,440	4
National School Nutrition Programme	IG /Gert Sibande Garderners 2020/21	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	410,101	78,408	11
Early Childhood Development (ECD)	IG/Bohlabela District Childminders 2020/21	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	410,101	92,664	13
National School Nutrition Programme	IG/Bohlabela District Gardeners 2020/21	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	410,101	92,664	13
National School Nutrition Programme	IG/Ehlanzeni District Gardeners 2020/21	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	410,101	87,912	13
Early Childhood Development (ECD)	IG/Ehlanzeni District childminders 2020/21	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	410,101	80,784	12
Early Childhood Development (ECD)	IG/Gert Sibande Childminders 2020/21	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	410,101	78,408	11
National School Nutrition Programme	IG/Nkangala District Gardeners 2020/21	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	410,101	92,664	12
Early Childhood Development (ECD)	Nkangala District Childminders 2020/21	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	410,101	92,664	13

Annexure F. List of projects : National and Provincial Departments

96

Government Sector	Social Sector						Average Manual Workers Daily Wage:		167.05
Department	MP - Health								
Number of Projects	87						94,842,350	19,123,963	2,046
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	ACKERVILLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	828,324	206,910	19	
Covid-19	ACKERVILLE CLINIC COVID	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	435,960	90,585	9	
Home Community Based Care Programme (HCBC)	Arthurseat Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,961,820	452,925	44	
Home Community Based Care Programme (HCBC)	Arthurstone Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	741,132	172,920	17	
Home Community Based Care Programme (HCBC)	BEATTY CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	435,960	95,370	9	
Home Community Based Care Programme (HCBC)	BROOKLYN CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,002,708	227,700	23	
Home Community Based Care Programme (HCBC)	Belfast Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	130,788	27,720	3	
Home Community Based Care Programme (HCBC)	Block B Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,525,860	381,381	35	
Home Community Based Care Programme (HCBC)	Block C Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	250,622	23	
Home Community Based Care Programme (HCBC)	Bloedfontein clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,874,628	129,903	43	
Home Community Based Care Programme (HCBC)	Boschfontein Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	250,622	23	
Home Community Based Care Programme (HCBC)	Bourkes Luck	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,787,436	446,490	41	
Home Community Based Care Programme (HCBC)	Buffelshoek Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	610,344	147,840	14	
Home Community Based Care Programme (HCBC)	Buffelspruit CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	741,132	108,966	15	
Home Community Based Care Programme (HCBC)	CASTEEL CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,002,708	223,905	23	
Home Community Based Care Programme (HCBC)	CHWs	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,880,000	497,611	135	
Home Community Based Care Programme (HCBC)	CHWs	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	4,777,280	726,000	99	
Home Community Based Care Programme (HCBC)	Clinic Admin	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,189,320	230,020	13	
Home Community Based Care Programme (HCBC)	Clinic Admin	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,189,320	208,290	12	
Home Community Based Care Programme (HCBC)	Clinic Admin	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,480,800	312,170	18	
Home Community Based Care Programme (HCBC)	Dludluma Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	915,516	185,242	17	
Home Community Based Care Programme (HCBC)	Driekoppies Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	959,112	239,725	22	
Home Community Based Care Programme (HCBC)	Dwarsloop CHC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	188,595	20	
Home Community Based Care Programme (HCBC)	EMPILWENI CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	741,132	53,295	17	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EMPUMELELWENI CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,787,436	429,000	30
Home Community Based Care Programme (HCBC)	Elandsfontein clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,351,476	337,590	25
Home Community Based Care Programme (HCBC)	Figtree Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,351,476	337,795	31
Home Community Based Care Programme (HCBC)	GAMARIA CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	871,920	118,800	20
Home Community Based Care Programme (HCBC)	GOEDEREDE CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	959,112	139,920	22
Home Community Based Care Programme (HCBC)	Gloryhill Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	828,324	206,910	19
Home Community Based Care Programme (HCBC)	HLALANIKAHLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,918,224	137,940	44
Home Community Based Care Programme (HCBC)	Islington Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	211,365	21
Home Community Based Care Programme (HCBC)	Jeppes Reef Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	959,112	239,725	22
Home Community Based Care Programme (HCBC)	Justicia Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	217,800	20
Home Community Based Care Programme (HCBC)	KULKFOTEIN CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	566,748	141,570	12
Home Community Based Care Programme (HCBC)	KWAGGAFONTEIN A CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	136,740	20
Home Community Based Care Programme (HCBC)	KWAGGAFONTEIN A CLINIC COVID	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	65,394	10,494	3
Home Community Based Care Programme (HCBC)	KWAZAMOKUHLE CLINIC	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	610,344	153,594	13
Home Community Based Care Programme (HCBC)	Kamhlushwa Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	163,449	15
Home Community Based Care Programme (HCBC)	Kammelportnek Clinic	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	2,005,416	457,380	46
Home Community Based Care Programme (HCBC)	Klarinet CHC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	610,344	135,786	14
Home Community Based Care Programme (HCBC)	Kriel Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	217,980	36,570	5
Home Community Based Care Programme (HCBC)	Kwamhlanga ChC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	2,397,780	553,575	54
Home Community Based Care Programme (HCBC)	LODING CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	697,536	168,960	16
Home Community Based Care Programme (HCBC)	LYNNVILLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	959,112	201,300	20
Home Community Based Care Programme (HCBC)	Langeloo CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,831,032	457,657	42
Home Community Based Care Programme (HCBC)	Lillydale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	204,435	21
Home Community Based Care Programme (HCBC)	MMAMETLHAKE CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	741,132	117,810	17
Home Community Based Care Programme (HCBC)	MURHOTOSO CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	217,800	22
Home Community Based Care Programme (HCBC)	Mangweni Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	163,449	15
Home Community Based Care Programme (HCBC)	Mashishing Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,438,668	359,370	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Masibekela Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	174,346	16
Home Community Based Care Programme (HCBC)	Mbangwane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,266,992	566,623	51
Home Community Based Care Programme (HCBC)	Mbuzini Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	523,152	130,759	12
Home Community Based Care Programme (HCBC)	Mgobodi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	163,449	15
Home Community Based Care Programme (HCBC)	Middelplaas Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	610,344	152,552	14
Home Community Based Care Programme (HCBC)	Moloto CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	2,005,416	485,760	46
Home Community Based Care Programme (HCBC)	Moreipuso Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	225,060	22
Home Community Based Care Programme (HCBC)	Moripe Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,002,708	69,483	22
Home Community Based Care Programme (HCBC)	Mzinti Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	784,728	196,139	18
Home Community Based Care Programme (HCBC)	Naas Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	915,516	207,035	19
Home Community Based Care Programme (HCBC)	Ndindindi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	392,364	98,069	9
Home Community Based Care Programme (HCBC)	Ntunda CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	250,622	23
Home Community Based Care Programme (HCBC)	Orinocco Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	232,320	21
Home Community Based Care Programme (HCBC)	PANKOP CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	871,920	207,900	19
Home Community Based Care Programme (HCBC)	PHAKE CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	915,516	211,365	21
Home Community Based Care Programme (HCBC)	PHOLA CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,220,688	198,660	28
Home Community Based Care Programme (HCBC)	POLY CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,089,900	211,200	20
Home Community Based Care Programme (HCBC)	Phiva Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,307,880	217,932	30
Home Community Based Care Programme (HCBC)	Pilgrims Rest Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	828,324	196,020	17
Home Community Based Care Programme (HCBC)	Rietspruit Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	784,728	193,050	18
Home Community Based Care Programme (HCBC)	Rolle	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	214,500	17
Home Community Based Care Programme (HCBC)	Schoemansdal Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,613,052	403,174	37
Home Community Based Care Programme (HCBC)	Shatale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	198,000	19
Home Community Based Care Programme (HCBC)	Sibange Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	163,449	15
Home Community Based Care Programme (HCBC)	Sihlangu Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	163,449	15
Home Community Based Care Programme (HCBC)	Sikhwahlane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	174,346	16
Home Community Based Care Programme (HCBC)	Simile Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	871,920	217,800	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Steenbok Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	828,324	207,035	19
Home Community Based Care Programme (HCBC)	THEMBALETHU CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,700,244	66,000	20
Home Community Based Care Programme (HCBC)	TWEEFONTEIN M CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	523,152	121,275	12
Home Community Based Care Programme (HCBC)	Thubelihle CHC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	392,364	100,980	9
Home Community Based Care Programme (HCBC)	Thulamahashe CHC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,307,880	291,885	26
Home Community Based Care Programme (HCBC)	Troya Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	915,516	63,441	21
Home Community Based Care Programme (HCBC)	VERENA CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	204,633	20
Home Community Based Care Programme (HCBC)	VERENA CLINIC COVID	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	43,596	6,360	2
Home Community Based Care Programme (HCBC)	Zoeknog Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,002,708	227,700	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.97
Department	NC - Health							
Number of Projects	4					87,737,500	6,396,640	1,297
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	DoH CHW 2	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	75,600,000	4,088,000	972
Home Community Based Care Programme (HCBC)	IG DoH Namakwa HFA 20/21	NC - Health	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	3,360,000	629,760	75
Home Community Based Care Programme (HCBC)	IG JTG HFA 20/21	NC - Health	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	4,127,500	561,440	112
Home Community Based Care Programme (HCBC)	IG Pixley DoH HFA 20/21	NC - Health	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	4,650,000	1,117,440	138

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		315.08
Department	NC - Social Development							
Number of Projects	4					8,989,624	1,097,065	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	I/G CNDC Cooks - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	431,888	108,743	1
Expansion Programme	I/G Disability Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	642,600	142,786	4
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,202,760	446,161	3
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,712,376	399,375	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		384.76
Department	NC - Transport, Safety and Liaison							
Number of Projects	2					3,295,785	601,920	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SAFETY PARTICIPANTS	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	2,055,000	385,170	30
Community Safety Programme	EPWP SAFETY PARTICIPANTS	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	1,240,785	216,750	13

Annexure F. List of projects : National and Provincial Departments

103

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.20
Department	NW - Health							
Number of Projects	252					250,146,000	41,574,191	4,799
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	A Re Kopaneng	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	A Re Tshwaraganeng	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	A re Aganeng 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	AGANANG DINOKANA	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	125,964	12
Home Community Based Care Programme (HCBC)	AGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	924,000	230,934	22
Home Community Based Care Programme (HCBC)	AGANANG MOKGOLA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	125,964	12
Home Community Based Care Programme (HCBC)	AMALIA CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	6,300,000	97,972	13
Home Community Based Care Programme (HCBC)	AREKOPANENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	Amalungelo empowerment	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	966,000	160,954	23
Home Community Based Care Programme (HCBC)	Arepheleng HCB	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	672,000	111,968	16
Home Community Based Care Programme (HCBC)	Arise and Shine 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Atlegang Bathong HCB	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Atlegang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	62,982	6
Home Community Based Care Programme (HCBC)	BAITIREDI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	BAITSHEPI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	252,000	62,982	6
Home Community Based Care Programme (HCBC)	BAKERVILLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	630,000	157,455	15
Home Community Based Care Programme (HCBC)	BAMBANANI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	BELEGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	BIESISVLEI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	672,000	167,952	15
Home Community Based Care Programme (HCBC)	BOIKHUTSO HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	BOIPELO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	798,000	199,443	19
Home Community Based Care Programme (HCBC)	BOITSHKO VOLLUNTERS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	840,000	209,940	20
Home Community Based Care Programme (HCBC)	BOJANALA 2020-21	NW - Health	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,192,000	797,772	76
Home Community Based Care Programme (HCBC)	BOKAMOSO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	104,970	10

Annexure F. List of projects : National and Provincial Departments

104

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Badira Mmogo 2010	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	62,982	6
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,142,000	349,900	50
Home Community Based Care Programme (HCBC)	Baikemedi 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,302,000	325,407	31
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	69,980	10
Home Community Based Care Programme (HCBC)	Baitshepi HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	672,000	111,968	16
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	167,952	16
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	Benovelence HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,176,000	195,944	27
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	294,000	73,479	6
Home Community Based Care Programme (HCBC)	Boiki thapi Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	672,000	157,525	15
Home Community Based Care Programme (HCBC)	Boineelo DIC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Boineelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	546,000	136,461	13
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	167,952	15
Home Community Based Care Programme (HCBC)	Boitumelong Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,722,000	265,924	32
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,344,000	223,936	29
Home Community Based Care Programme (HCBC)	Bophelong Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	62,982	9
Home Community Based Care Programme (HCBC)	Botho Jwa Rona HCB	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,134,000	188,946	23
Home Community Based Care Programme (HCBC)	Botshabelo Community Development	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	Bright Future	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,722,000	286,918	40
Home Community Based Care Programme (HCBC)	COMUNITY CONSELLORS KAGISANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,814,000	183,592	45
Home Community Based Care Programme (HCBC)	Community Answers	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Coverdale Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,008,000	125,334	14
Home Community Based Care Programme (HCBC)	DIRISANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	157,455	15
Home Community Based Care Programme (HCBC)	DR KENNETH KAUNDA 2020-21	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,940,000	734,790	70
Home Community Based Care Programme (HCBC)	Danville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	798,000	132,962	18
Home Community Based Care Programme (HCBC)	Delekile Khoza Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	336,000	27,992	7

Annexure F. List of projects : National and Provincial Departments

105

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	378,000	62,982	9
Home Community Based Care Programme (HCBC)	Dirisanang 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Dirisanang 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,260,000	314,910	30
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,050,000	174,950	23
Home Community Based Care Programme (HCBC)	Eckron Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	546,000	41,988	12
Home Community Based Care Programme (HCBC)	Empilisweni Clinc	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,008,000	80,477	23
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	420,000	69,980	10
Home Community Based Care Programme (HCBC)	Folang 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,092,000	272,922	25
Home Community Based Care Programme (HCBC)	GREATER TAUNG HCBC PROJECTS 1	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,780,000	314,910	50
Home Community Based Care Programme (HCBC)	Gaongalelwe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	62,982	6
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	178,449	17
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	38,489	11
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,302,000	311,411	28
Home Community Based Care Programme (HCBC)	Goedgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	714,000	164,453	14
Home Community Based Care Programme (HCBC)	Grace Mokhomo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,722,000	353,399	51
Home Community Based Care Programme (HCBC)	HOPE SUPPORT GROUP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,134,000	283,419	27
Home Community Based Care Programme (HCBC)	Hand To Hand	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	462,000	115,467	11
Home Community Based Care Programme (HCBC)	IKAGENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	IKAGENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	IPELEGENG CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,428,000	195,944	19
Home Community Based Care Programme (HCBC)	ITEKENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	220,437	20
Home Community Based Care Programme (HCBC)	ITSOSENG HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	Ikageleng tsosoloso Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,050,000	255,427	25
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	Ikoketseng 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,008,000	251,928	24
Home Community Based Care Programme (HCBC)	Impilo HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	546,000	136,461	13

Annexure F. List of projects : National and Provincial Departments

106

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	714,000	178,449	16
Home Community Based Care Programme (HCBC)	Ipopeng-Bathobophelo-Itsoseng	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	Itekanelo-Tshireletso	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Itireleng Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	41,988	6
Home Community Based Care Programme (HCBC)	Itlotleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	167,952	16
Home Community Based Care Programme (HCBC)	JOUBERTON CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,512,000	223,936	32
Home Community Based Care Programme (HCBC)	KAGISANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,386,000	325,407	31
Home Community Based Care Programme (HCBC)	KGATELOPELE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	840,000	209,940	19
Home Community Based Care Programme (HCBC)	KGATELOPELE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,260,000	321,908	27
Home Community Based Care Programme (HCBC)	KGETSI YA TSIE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	115,467	11
Home Community Based Care Programme (HCBC)	KGOKGOLE CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	546,000	38,489	11
Home Community Based Care Programme (HCBC)	KGOLAGANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	220,437	20
Home Community Based Care Programme (HCBC)	KOPANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	157,455	15
Home Community Based Care Programme (HCBC)	KOPANO KE MATLA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	294,000	73,479	6
Home Community Based Care Programme (HCBC)	KT Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	756,000	24,493	7
Home Community Based Care Programme (HCBC)	KUTLWANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	125,964	12
Home Community Based Care Programme (HCBC)	Kabelano HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	294,000	73,479	7
Home Community Based Care Programme (HCBC)	Kagisano - Kgolagano HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	630,000	157,455	15
Home Community Based Care Programme (HCBC)	Kanana Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,050,000	174,950	24
Home Community Based Care Programme (HCBC)	Keephope-Hlanganani-Adabt HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	840,000	209,940	20
Home Community Based Care Programme (HCBC)	Kgakala PHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,176,000	76,978	22
Home Community Based Care Programme (HCBC)	Kgetleng Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	Kgothlang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	798,000	199,443	19
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	420,000	83,696	8
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,008,000	167,952	22
Home Community Based Care Programme (HCBC)	Killer Target Disease	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,344,000	223,936	31
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	420,000	104,970	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kudungwane Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	210,000	17,495	5
Home Community Based Care Programme (HCBC)	LECHO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	62,982	9
Home Community Based Care Programme (HCBC)	LEKWATEEMANE COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,302,000	181,948	24
Home Community Based Care Programme (HCBC)	LENCOE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	157,455	15
Home Community Based Care Programme (HCBC)	Leeudoringstard Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,176,000	73,479	21
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Lesego Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	420,000	154,320	17
Home Community Based Care Programme (HCBC)	Lethabile CHC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	294,000	48,986	7
Home Community Based Care Programme (HCBC)	Letsha la Eloroi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	462,000	115,467	11
Home Community Based Care Programme (HCBC)	Life Spiritual Care Group	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Lokaleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,218,000	202,942	29
Home Community Based Care Programme (HCBC)	Lomanyaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,512,000	370,894	35
Home Community Based Care Programme (HCBC)	Louwna Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	420,000	31,491	8
Home Community Based Care Programme (HCBC)	Love Ministry	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	924,000	230,934	22
Home Community Based Care Programme (HCBC)	MABOGO DINKU HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	136,461	13
Home Community Based Care Programme (HCBC)	MADUTLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	MAHAAO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	588,000	97,972	14
Home Community Based Care Programme (HCBC)	MAKGOBISTAD HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	157,455	15
Home Community Based Care Programme (HCBC)	MAKGORI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	157,455	15
Home Community Based Care Programme (HCBC)	MAMUSA COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,386,000	97,972	25
Home Community Based Care Programme (HCBC)	MOBILE 1	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	588,000	97,972	7
Home Community Based Care Programme (HCBC)	MPHE MOTHO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	MWDP HCB	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	62,982	5
Home Community Based Care Programme (HCBC)	Madibeng Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,722,000	430,377	41
Home Community Based Care Programme (HCBC)	Madibeng Midway	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	126,000	20,994	3
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,906,000	976,221	91
Home Community Based Care Programme (HCBC)	Mafikeng Red Cross	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	244,930	35

Annexure F. List of projects : National and Provincial Departments

108

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Majara Sefapho	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,218,000	202,942	28
Home Community Based Care Programme (HCBC)	Makekekeng-Botshabelo	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	882,000	220,437	21
Home Community Based Care Programme (HCBC)	Makwassi Hills	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	672,000	52,415	15
Home Community Based Care Programme (HCBC)	Maquassi Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,176,000	94,473	26
Home Community Based Care Programme (HCBC)	Maquassi Hospital	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	672,000	48,986	14
Home Community Based Care Programme (HCBC)	Marcuz Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	132,857	28
Home Community Based Care Programme (HCBC)	Masakhane HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	62,982	9
Home Community Based Care Programme (HCBC)	Matlosana Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,570,000	269,423	75
Home Community Based Care Programme (HCBC)	Matlwang Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	504,000	115,467	11
Home Community Based Care Programme (HCBC)	Mmorogong HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Mobiles	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	714,000	160,954	16
Home Community Based Care Programme (HCBC)	Mofumagadi Wa Tshepo	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	420,000	94,473	9
Home Community Based Care Programme (HCBC)	Mohading Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	178,449	15
Home Community Based Care Programme (HCBC)	Molatedi-Bophelo-Aretsholaneng	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	882,000	220,437	21
Home Community Based Care Programme (HCBC)	Moretele Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,646,000	640,387	60
Home Community Based Care Programme (HCBC)	Moretele Hospices	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,092,000	272,922	26
Home Community Based Care Programme (HCBC)	Morokwaneng Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	252,000	220,477	58
Home Community Based Care Programme (HCBC)	Moses Kotane 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,218,000	304,413	29
Home Community Based Care Programme (HCBC)	Moses Kotane Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,982,000	734,790	70
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	462,000	76,978	11
Home Community Based Care Programme (HCBC)	NGAKA MODIRI MOLEMA 2020-21	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	3,654,000	913,239	86
Home Community Based Care Programme (HCBC)	NYETSE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	73,479	7
Home Community Based Care Programme (HCBC)	Naledi Life skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,386,000	230,934	33
Home Community Based Care Programme (HCBC)	North West Vaal Aids	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	167,952	24
Home Community Based Care Programme (HCBC)	OARABILE CP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	840,000	139,960	19
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	27,992	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Phalane Clinic	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	Phaposane Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molofo (NW397)	420,000	31,491	9
Home Community Based Care Programme (HCBC)	Phediso HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	294,000	73,479	7
Home Community Based Care Programme (HCBC)	Phela 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	Pholo ke Botshelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	Place Of Hope	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	168,000	27,992	4
Home Community Based Care Programme (HCBC)	Potch Hospital	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	504,000	115,467	11
Home Community Based Care Programme (HCBC)	Promosa clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	672,000	157,455	15
Home Community Based Care Programme (HCBC)	RACHO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	462,000	76,978	11
Home Community Based Care Programme (HCBC)	RATLOU COUNSELLORS 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,478,000	598,329	55
Home Community Based Care Programme (HCBC)	RATLOU PEER EDUCATORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	294,000	73,479	7
Home Community Based Care Programme (HCBC)	REBOILE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	115,467	11
Home Community Based Care Programme (HCBC)	REKA KGONA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	REKADIRA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	REKATHUSA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	252,000	62,982	6
Home Community Based Care Programme (HCBC)	RETLADIRA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,008,000	167,952	24
Home Community Based Care Programme (HCBC)	RETLAKGONA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	630,000	157,455	14
Home Community Based Care Programme (HCBC)	ROMA NNA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	136,461	13
Home Community Based Care Programme (HCBC)	Ramotshere Peer Educators 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	73,479	7
Home Community Based Care Programme (HCBC)	Rankelenyane HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	294,000	73,479	7
Home Community Based Care Programme (HCBC)	Re Efentse HCB	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	504,000	83,976	11
Home Community Based Care Programme (HCBC)	Re-Akantse CHC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	1,260,000	209,940	30
Home Community Based Care Programme (HCBC)	Reatlegile Community Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	924,000	153,956	20
Home Community Based Care Programme (HCBC)	Rebiditswe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	Rebone Lesedi- Tshwaraganang	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	Rebuleng Matlho	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	210,000	35,165	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Refalotse HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	62,982	6
Home Community Based Care Programme (HCBC)	Refentse HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	Refentse Health Organization	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	504,000	83,976	12
Home Community Based Care Programme (HCBC)	Refilwe 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,344,000	335,904	32
Home Community Based Care Programme (HCBC)	Rejoice HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	504,000	83,976	12
Home Community Based Care Programme (HCBC)	Rekathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	139,960	18
Home Community Based Care Programme (HCBC)	Rethusabatho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	Rustenburg 1	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	966,000	241,431	23
Home Community Based Care Programme (HCBC)	Rustenburg Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,562,000	629,855	60
Home Community Based Care Programme (HCBC)	Rustenburg Peer Educators	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	420,000	104,970	9
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	588,000	97,972	14
Home Community Based Care Programme (HCBC)	Rutanang AIDS	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	126,000	20,994	3
Home Community Based Care Programme (HCBC)	SETLAGOLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	840,000	139,960	20
Home Community Based Care Programme (HCBC)	Segametsi PHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	966,000	76,978	22
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,008,000	167,952	22
Home Community Based Care Programme (HCBC)	Siphumelele Community Project	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	41,988	6
Home Community Based Care Programme (HCBC)	Sizabantu Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	756,000	125,964	18
Home Community Based Care Programme (HCBC)	Stepdown Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	882,000	221,172	21
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	924,000	230,934	22
Home Community Based Care Programme (HCBC)	Stilfontein Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,008,000	34,990	10
Home Community Based Care Programme (HCBC)	Sunshine Self Help	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	798,000	199,443	19
Home Community Based Care Programme (HCBC)	Swartboom HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	Swartrugens CHC	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	714,000	118,966	17
Home Community Based Care Programme (HCBC)	TAUNG COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	37,800,000	311,760	82
Home Community Based Care Programme (HCBC)	THUSANANG	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	THUSANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	146,958	14
Home Community Based Care Programme (HCBC)	THUSO POTLAKO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	94,473	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	THUTO LESEDI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	TLAKGAMENG HEALTH AREAS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,680,000	132,962	36
Home Community Based Care Programme (HCBC)	TLAMELANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	94,473	9
Home Community Based Care Programme (HCBC)	TLAMELO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,050,000	237,932	24
Home Community Based Care Programme (HCBC)	TLAMELO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	TSHIDILAMOLOMO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	546,000	136,461	13
Home Community Based Care Programme (HCBC)	TSHIRELETSO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	199,443	19
Home Community Based Care Programme (HCBC)	TSHWARAGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	125,964	12
Home Community Based Care Programme (HCBC)	Thibela Bolwetsi Project	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	41,988	6
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	209,940	20
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	546,000	136,461	13
Home Community Based Care Programme (HCBC)	Thusehang Care Group	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	546,000	136,461	13
Home Community Based Care Programme (HCBC)	Tigane CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	Tlapeng Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,302,000	94,473	27
Home Community Based Care Programme (HCBC)	Tlhabane Health Center	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	Tlhabologo Youth Center	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	Tlhoafalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	546,000	136,461	11
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,100,000	500,357	46
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	178,449	17
Home Community Based Care Programme (HCBC)	Town Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,344,000	122,465	35
Home Community Based Care Programme (HCBC)	Tshepang Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	456,000	136,461	13
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	588,000	146,958	14
Home Community Based Care Programme (HCBC)	Tshireletso HCB	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	294,000	48,986	7
Home Community Based Care Programme (HCBC)	Tsholofelo	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	209,940	20
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,184,000	178,449	49
Home Community Based Care Programme (HCBC)	Tshwaraganang 2020	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	714,000	118,966	17
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	756,000	188,946	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	462,000	76,978	11
Home Community Based Care Programme (HCBC)	Tsoga-Tharabololo HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,008,000	251,928	24
Home Community Based Care Programme (HCBC)	Tswaing Counsellors 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,680,000	419,880	39
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	630,000	157,455	15
Home Community Based Care Programme (HCBC)	Tswelolang PHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	882,000	73,479	21
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	630,000	157,455	15
Home Community Based Care Programme (HCBC)	Tswelopele CHW	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	546,000	136,461	13
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	882,000	220,437	21
Home Community Based Care Programme (HCBC)	Tumelo HCBC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	62,982	9
Home Community Based Care Programme (HCBC)	UTLWANANG CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	2,016,000	314,910	43
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,134,000	252,103	25
Home Community Based Care Programme (HCBC)	Welgevonden	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	420,000	104,970	10

Annexure F. List of projects : National and Provincial Departments

113

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.53
Department	NW - Social Development							
Number of Projects	8					6,358,000	517,140	232
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	COVID 19 ASSISTANTS	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	543,500	22,000	11
Home Community Based Care Programme (HCBC)	IG/ EPWP Admin	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	188,500	14,020	3
Home Community Based Care Programme (HCBC)	IG/ EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	80,500	4,200	1
Home Community Based Care Programme (HCBC)	IG/Community Nutrition and Development Centres	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,169,700	111,980	48
Expansion (NEW) Programme	IG/Crime Prevention	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	947,500	87,120	40
Home Community Based Care Programme (HCBC)	IG/Disability 19	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,008,100	63,980	30
Home Community Based Care Programme (HCBC)	IG/HIV and AIDS	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,270,700	118,800	54
Home Community Based Care Programme (HCBC)	IG/Substance Abuse	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,149,500	95,040	45

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		170.23
Department	WC - Cultural Affairs and Sport								
Number of Projects	5						34,177,259	7,186,614	609
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Mass Participation Programme	DCAS IG NATIONAL COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	5,778,000	1,348,757	152	
Mass Participation Programme	DCAS IG PROVINCIAL COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	2,000,000	488,037	55	
Mass Participation Programme	DCAS MOD PROGRAMME COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	16,063,889	3,839,368	298	
Mass Participation Programme	DCAS RECREATION COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	3,446,160	408,828	36	
Mass Participation Programme	DCAS SCHOOL SPORT COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	6,889,210	1,101,624	68	

Annexure F. List of projects : National and Provincial Departments

115

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.45
Department	WC - Western Cape Education Department							
Number of Projects	37					39,681,405	7,613,435	1,568
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2019B4 NORTHLINK COLLEGE ECD LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,659,207	88,745	49
Early Childhood Development (ECD)	2019B4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,060,175	417,956	70
Early Childhood Development (ECD)	2019B5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,373,450	266,156	42
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B4 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	554,010	117,450	29
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B4 WORCESTER	WC - Western Cape Education Department	WC	Cape Winelands	Breede Valley (WC025)	554,010	117,450	29
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B5 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	554,010	97,200	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 LEVEL4 58761	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	364,500	311,696	52
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019A4 73254	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,250	161,920	27
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A1 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	89,100	22
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	101,250	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	101,250	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	101,250	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	101,250	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A5 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	101,250	25
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL 1 IG 2019 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	243,000	60,750	15
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL 1 IG 2019 WOR	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	243,000	81,000	20
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL1 IG 2019 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	255,150	81,000	20
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019A1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,081,710	540,855	59
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019B4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,028,206	668,545	75
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019B5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	676,069	221,594	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN DATA CAPTURERS 2020 IG	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	142,636	35,658	2
Early Childhood Development (ECD)	DATACAPTURER2019IG FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,829	5,260	1
Early Childhood Development (ECD)	ECD 2019A5 False bay college	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	272,250	60,720	30
Early Childhood Development (ECD)	ECD LEVEL 4 JULY	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	4,881,240	499,928	80

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD LEVEL4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	5,391,440	657,800	116
Early Childhood Development (ECD)	ECD LEVEL5HC JULY GROUP	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,254,160	356,450	60
Early Childhood Development (ECD)	ECD LEVEL5ND JULY GROUP	WC - Western Cape Education Department	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,627,080	176,090	29
Early Childhood Development (ECD)	ECD2019A4 False bay college	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	544,500	121,440	59
Early Childhood Development (ECD)	ECD2019A4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	907,500	495,880	89
Early Childhood Development (ECD)	ECD2019A5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	453,750	252,494	42
Early Childhood Development (ECD)	ECD2019B1 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	686,725	115,368	21
Early Childhood Development (ECD)	ECD2019B4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	807,675	178,316	85
Early Childhood Development (ECD)	ECD2019B5 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	526,350	119,416	58
Early Childhood Development (ECD)	ECD2019DIPLOMA FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	517,275	121,440	55
Early Childhood Development (ECD)	ECD2019IG1APR FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	208,725	46,552	21
National Nutrition Programme	IG-EDEN CENTRAL1 KAROO VFG 2020/21	WC - Western Cape Education Department	WC	Eden	George (WC044)	2,175,052	176,852	76
Early Childhood Development (ECD)	Level 1 April ECD	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,702,720	366,104	61

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.51
Department	WC-Community Safety							
Number of Projects	7					18,358,020	4,729,600	764
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Youth Work - 19 Charlie	WC-Community Safety	WC	All municipalities in province WC	All municipalities in province Western Cape	4,961,000	947,172	204
Community Safety Programme	Youth Work-Cape Winelands	WC-Community Safety	WC	Cape Winelands	All in district Cape Winelands	1,205,730	665,200	96
Community Safety Programme	Youth Work-Central Karoo	WC-Community Safety	WC	Central Karoo	All in district Central Karoo	669,850	85,115	14
Community Safety Programme	Youth Work-City of Cape Town	WC-Community Safety	WC	City of Cape Town Metro	City of Cape Town (CPT)	8,397,373	1,705,200	251
Community Safety Programme	Youth Work-Eden	WC-Community Safety	WC	Eden	All in district Eden	1,473,670	694,023	114
Community Safety Programme	Youth Work-Overberg	WC-Community Safety	WC	Overberg	All in district Overberg	937,790	389,811	51
Community Safety Programme	Youth Work-West Coast	WC-Community Safety	WC	West Coast	All in district West Coast	712,606	243,078	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.86
Department	WC-Social Development							
Number of Projects	15					8,066,348	1,679,292	241
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	9 Playgroups Facilitators(Ocean View)	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	338,441	59,942	9
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	309,328	63,030	8
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,149,211	254,582	24
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	325,474	78,180	12
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	808,266	163,128	27
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	700,252	145,650	25
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,114,321	258,354	29
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	266,216	27,880	5
Early Childhood Development (ECD)	FIFocus-MESCO2019/2020	WC-Social Development	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	93,926	22,560	4
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	850,567	172,428	28
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	643,007	126,158	21
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	502,076	119,754	21
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	288,270	57,490	10
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	151,633	24,206	4
Early Childhood Development (ECD)	Playgroups Facilitators 20	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	525,360	105,950	14