

**Expanded Public Works Programme (EPWP) Quarter 1 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 JUN 2020)**  
**List of projects per District, Metropolitan and Local Municipalities**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		288.85
Department	AbaQulusi							
Number of Projects	4					1,325,000	491,276	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Road Maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	200,000	82,320	14
Municipal Infrastructure	Stormwater Drain Maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	275,000	78,498	3
Municipal Infrastructure	Water meter Readers	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	400,000	149,058	25
Municipal Infrastructure	Water works and Plant Cleaners	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	450,000	181,400	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.08
Department	Alfred Duma							
Number of Projects	2					11,541,108		54,438
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION UITVAAL COMMUNITY HALL IN WARD 35	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,853,920	11,180	6
Municipal Infrastructure	CONSTRUCTION OF EKUVUKENI TARRED ROAD WARD 33	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	7,687,189	43,258	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.80
Department	Alfred Nzo							
Number of Projects	12					466,757,448	7,563,327	833
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM EPWP BENEFICIARIES	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	8,988,840	2,246,640	286
Municipal Infrastructure	Greater Mbizana W/S Zone E Ward 5	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	155,636,780	485,070	37
Municipal Infrastructure	Greater Mbizana Water Supply Project 1C	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	13,184,166	1,212,675	90
Municipal Infrastructure	Matatiel Rural Plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	110,527,566	850,212	99
Municipal Infrastructure	Matatiele Water Supply Ward 05	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	51,457,560	196,650	19
Municipal Infrastructure	Matatiele Water Supply Ward 15	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	31,504,629	66,240	8
Municipal Infrastructure	Mbizana rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,595,999	203,148	26
Municipal Infrastructure	Mt frere rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	9,303,848	767,448	92
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,124,723	260,268	23
Municipal Infrastructure	Ntabankulu Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	4,474,172	443,916	57
Municipal Infrastructure	UMzimvubu -Thembeleni -Mazeni water supply	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	39,000,000	69,300	7
Municipal Infrastructure	Umzimvubu WSIG	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	25,959,165	761,760	89

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.14
Department	Amahlathi							
Number of Projects	4					3,415,895		300,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Handyman	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	160,000	114,600	29
Municipal Infrastructure	IG-Pothole Patching and Maintanance	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	300,000	83,900	15
Municipal Infrastructure	NOTHENG A COMMUNITY HALL	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	2,591,366	12,100	7
Municipal Infrastructure	surfacing of Mlungisi access road ph 1	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	364,529	90,100	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.03
Department	Amajuba							
Number of Projects	2					4,360,000		97,424
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Skombaren water supply scheme Dannhauser 83731	Amajuba	KN	Amajuba	Dannhauser (KZN254)	4,270,000	23,780	17
Municipal Infrastructure	Water inspectors and Water repairs programme 19/20 IG	Amajuba	KN	Amajuba	All in district Amajuba	90,000	73,644	11

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.88	
Department	Amathole								
Number of Projects	3							20,000,000	5,113,761
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	ADM Bucket Eradication-Fort Beaufort	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,000,000	1,507,451	41	
Municipal Infrastructure	ADM IDutywa Low Flush	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	8,000,000	2,047,150	23	
Municipal Infrastructure	ADM KOMGA/DRAAIBOSCH LOW FLUSH	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,000,000	1,559,160	37	

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.68
Department	Beaufort West							
Number of Projects	3							157,410
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Roads and Stormwater Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	83,820	82,550	12
Municipal Infrastructure	IG Stormwater Systems Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	33,660	33,150	3
Municipal Infrastructure	Indigent Households: Saving Water	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	39,930	39,325	4

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		234.59
Department	Bela-Bela							
Number of Projects	8					6,696,200	473,748	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bela-Bela: Spa Park Stormwater	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	860,000	72,234	12
Municipal Infrastructure	Development of Sport Facilities (Spa Park)	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	298,000	100,924	15
Municipal Infrastructure	Paving of internal roads in Belabela township Ext	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,625,400	27,170	4
Municipal Infrastructure	Recycling of WWTW Effluent (Grey Water)	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	387,200	41,070	13
Municipal Infrastructure	Refurbish Old Section of Bela-Bela WTW	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	356,000	66,824	8
Municipal Infrastructure	Road Paving and Stormwater 1 X5 and Hostel View	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,605,600	54,301	6
Municipal Infrastructure	Upgrade of Aventura Sewer Pump Station	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	340,000	50,923	10
Municipal Infrastructure	Water Desalination Plant - Rapotokwane	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,224,000	60,302	13



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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.54
Department	Bergrivier							
Number of Projects	5					443,796		198,303
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 19/20 FENCING OF COMMON	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	17,500	6,464	2
Municipal Infrastructure	IGWC 19/20 ROAD CONSTRUCTION AND PAVEMENTS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	265,646	107,655	19
Municipal Infrastructure	IGWC 19/20 STORMWATER MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	78,720	22,624	5
Municipal Infrastructure	IGWC 19/20 WATER CONSERVATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,810	40,551	4
Municipal Infrastructure	WC 19/20 ELECTRICAL WORKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	21,120	21,008	2

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.89
Department	Blouberg							
Number of Projects	3					20,919,687		4,589,850
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Avon Internal Streets Phase 5	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	4,876,904	600,624	27
Municipal Infrastructure	Kromhoek Internal Streets Phase 5	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	14,253,557	2,200,000	25
Municipal Infrastructure	Senwabarwana Sports Complex Phase 4	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,789,226	1,789,226	12

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		290.60
Department	Blue Crane Route							
Number of Projects	3							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Pearston Water Treatment Works	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	30,728,047	38,794	6
Municipal Infrastructure	Cookhouse Bulk Water Supply Phase 2	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	5,685,675	11,275	5
Municipal Infrastructure	Upgrading:Pearston Waste Water Treatment Works	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	400,000	54,395	9

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.45
Department	Breede Valley							
Number of Projects	3							1,221,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG EPWP De Doorns Roads and Storm Water	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	662,750	52,000	5
Municipal Infrastructure	IG EPWP Roads and Storm Water maintenance	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	486,300	242,100	27
Municipal Infrastructure	IG EPWP Touwsriver Roads and Stormwater	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	72,300	44,850	5

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		241.40
Department	Buffalo City Metro							
Number of Projects	4					69,479,849		814,232
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DEVELOPMENT OF THE SLEEPER SITE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	51,758,137	182,800	14
Municipal Infrastructure	EASTERN BEACH SWERE UPGRADES CHAMBER	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,221,712	12,612	6
Municipal Infrastructure	SURVEY TO SERVICE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,500,000	226,800	27
Municipal Infrastructure	Upgrading Qumza Highway	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	392,020	31

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Bushbuckridge							
Number of Projects	1							193,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bushbuckridge Road Maintanace Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	193,600	145,200	20

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.16
Department	Cape Agulhas							
Number of Projects	7					672,000	277,700	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Assisting Process Controllers (general workers)	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	42,000	41,400	4
Municipal Infrastructure	CLEANERS AT WWTW	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	53,000	41,250	4
Municipal Infrastructure	Electro-Mechanical assistant workers	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	88,000	57,960	9
Municipal Infrastructure	GENERAL WORKERS: WATER	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	63,000	54,000	6
Municipal Infrastructure	IG/Assistant Mechanics	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	23,000	11,040	1
Municipal Infrastructure	IG/Maintenance of Toilet And Sanitary Infrastructure	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	60,000	55,950	5
Municipal Infrastructure	SPECIAL ELECTRICAL WORKMEN	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	343,000	16,100	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		281.27
Department	Capricorn								
Number of Projects	1						858,443	218,746	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG-Volunteer Pump Operators/ Water Meter Repairs	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	858,443	218,746	37	



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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.32
Department	Central Karoo							
Number of Projects	1					213,303		17,266
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	District Road Maintenance	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	213,303	17,266	3

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		254.76
Department	Chris Hani							
Number of Projects	5							48,775,091
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COFIMVABA EU SANITATION PHASE 6 (WARD 7)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,922,076	1,060,788	14
Municipal Infrastructure	Cofimvaba EU Sanitation Phase 4 (Ward 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	14,420,312	3,251,226	149
Municipal Infrastructure	Cofimvaba EU Sanitation Phase 5 (Ward 2) Ntshingen	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,388,573	783,998	108
Municipal Infrastructure	Intsika Yethu Sanitation project ward 8,phase 2 (ward 21)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	20,175,575	16,744,227	138
Municipal Infrastructure	Intsika Yethu Sanitation project ward 8..phase 2 (ward 19)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,868,555	66,816	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		285.46
Department	City of Cape Town Metro							
Number of Projects	5					10,947,277		776,360
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Additional workers to assist with functions for Pu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	371,938	182,500	23
Municipal Infrastructure	Assisting with the treatment process, cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,816	82,006	1
Municipal Infrastructure	Catchpit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,000,000	84,638	6
Municipal Infrastructure	Mitchells Plain WWTW General Labour Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	743,568	84,496	1
Municipal Infrastructure	Skills Development Training Artisans Selected BD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,630,956	342,720	28

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		220.09
Department	City of Johannesburg Metro							
Number of Projects	6					55,733,295,1 ..		572,304
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Joshco 80 Plein Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	164,350	102,220	25
Municipal Infrastructure	Malibongwe	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	54,588,750,000	43,980	21
Municipal Infrastructure	Network Maintenance	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	86,507	11
Municipal Infrastructure	Protea South Basic Water	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,341,979	40,560	16
Municipal Infrastructure	Themba lethu Community Facilitation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,100,000,000	76,060	32
Municipal Infrastructure	Vukuphile Phase 3 Saxonwold	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,538,847	222,976	76

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		323.53
Department	City of Matlosana							
Number of Projects	9							95,415,495
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Alabama bulk water supply (phase 3) 2ml PT	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	10,741,040	101,387	7
Large Projects (exceeding R30mil)	Construction of a new sports complex in Khuma	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	42,000,000	166,891	16
Contractor Development	Construction of a new sports complex in Khuma/Sub	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,000,000	20,800	11
Municipal Infrastructure	Turn-key Road works NDPG Projects	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,079,040	56,085	4
Large Projects (exceeding R30mil)	Turn-key project - electrical services (NDPG)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	22,071,031	114,262	8
Municipal Infrastructure	Turn-key project Internal services	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,079,040	211,678	15
Municipal Infrastructure	Water supply from Midvaal end point to Jouberton and Alabama (AFA)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,360,300	61,382	4
Municipal Infrastructure	cleaning of streets,stormwater channels IG (Infrastructure project)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	495,750	167,200	39
Municipal Infrastructure	upgrading of sewer network khuma proper (northeast	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,589,292	15,452	1

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	City of Mbombela							
Number of Projects	3					1,892,369		963,940
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mbombela Energy Service	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	118,892	62,721	9
Municipal Infrastructure	Mbombela Maintanance of Sewer and Water Purificati	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,030,400	438,457	64
Municipal Infrastructure	Mbombela Maintenance of Road and Storm	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	743,077	462,762	67

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.33
Department	Collins Chabane							
Number of Projects	4					7,625,268		247,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Davhana Stadium Phase 1	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	960,000	61,893	15
Municipal Infrastructure	Construction of Malamulele Market stalls	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	550,000	95,263	14
Municipal Infrastructure	Upgrading of Bevhula Ring road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	4,435,915	24,786	7
Municipal Infrastructure	Upgrading of Xitlhelani Graveyard Access And Parki	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,679,353	65,448	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.10	
Department	Dipaleseng								
Number of Projects	3							5,882,886	244,816
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction and Rehabilitation of Roads in Dipale	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	3,601,610	160,450	25	
Municipal Infrastructure	Fencing of Siyathemba graveyards	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,894,526	24,366	22	
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	386,750	60,000	10	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.47
Department	Dr JS Moroka							
Number of Projects	3							11,708,138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Kabenziwa route in Siyabuswa A	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,068,138	829,160	8
Municipal Infrastructure	Upgrading of roads and storm water in Ga-Morwe	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	6,640,000	1,138,667	13
Municipal Infrastructure	Upgrading of storm water drainage system in Seabe	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,000,000	1,829,333	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.54
Department	Dr Kenneth Kaunda							
Number of Projects	1					227,245		227,245
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dry Sanitation System Installation at Oblate Farm	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local	227,245	227,245	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		239.59
Department	Ekurhuleni Metro							
Number of Projects	41					679,618,239	10,213,488	911
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Phase 1 Wattville ERF 3130	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	51,386,255	76,327	10
Contractor Development	BULK WATER SUPPLY TO NEW 5KL RESEVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	179,084	22
Contractor Development	Bangalore Flats	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,185,700	162,915	3
Municipal Infrastructure	COMET EXT17	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	81,000	10
Municipal Infrastructure	CONSTRUCTION OF BLUE GUM TAXI RANK(DUDUZA)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,700,000	38,885	11
Municipal Infrastructure	CONSTRUCTION OF BTR STATION 8.12.16	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	100,000,000	433,020	18
Municipal Infrastructure	Chief Albert Luthuli Park , Extention 6 Phase 7	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	19,000,000	54,861	13
Large Projects (exceeding R30mil)	Constructed BRT Station 7	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	148,167	8
Municipal Infrastructure	Construction New 20MI Credi Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,884,791	68,269	5
Municipal Infrastructure	Construction of Dalpark Pump Station	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	6,740,256	71,322	6
Municipal Infrastructure	Construction of UPVC water pipe lines in Isekelo and Zephania- Tembisa	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	5,000,000	46,050	6
Large Projects (exceeding R30mil)	Construction of Vosloorus Taxi Rank	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	31,768,278	32,900	9
Large Projects (exceeding R30mil)	Construction of new 10MI South Crest Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	69,256	9
Municipal Infrastructure	DIENS STREET SUBSTATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	22,264	6
Municipal Infrastructure	EPWP-Water Stewards	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	760,796	90
Municipal Infrastructure	INSTRUCTION TO PROCEED WITH WORKS STATION 11	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,000,000	144,037	10
Municipal Infrastructure	IPW 7.1 PATCHING	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	27,547	9
Large Projects (exceeding R30mil)	JOHN DUBE EXT 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	59,543,424	111,772	14
Contractor Development	KRUINHOF FLATS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,499,726	843,334	7
Contractor Development	Katlehong Automotive Hub	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	83,620	18
Contractor Development	Kutshong	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,200,000	68,946	9
Contractor Development	LAHOLE COURT FLATS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,660,000	876,344	12
Municipal Infrastructure	LEEUPPOORT DEVELOPMENT(sphandile)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	33,077	7
Municipal Infrastructure	Labore Automotive Hub	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	63,921,265	45,566	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Langaville Ext 4 - Service Stands	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	122,546	18
Municipal Infrastructure	Leeupoort Package-Boitshko	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	116,394	12
Municipal Infrastructure	Leeuwpoort intergrated development-monene	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	11,392	2
Municipal Infrastructure	MPHOSI STORMWATER	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,230,000	58,577	8
Municipal Infrastructure	Maitenance of Economic Infrastructure and EPWP dat	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	2,832,419	358
Contractor Development	Masisulu Hostel	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,500,000	216,456	4
Municipal Infrastructure	Mayfield Ext 46	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	41,960	20
Contractor Development	PRIMROSE AND BERFORVIEW LIBRARY GUARDHOUSE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	460,000	450,001	5
Municipal Infrastructure	Palm Ridge Ext 9 Service	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,686,188	186,754	40
Municipal Infrastructure	Russel road Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	117,860	13
Contractor Development	SPRINGS MARKET PHASE 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,677,356	34,645	13
Large Projects (exceeding R30mil)	Social Housing at Vosloorus Ext.9	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	114,557	24
Municipal Infrastructure	The Construction of pave ways in thokoza(NMT)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	169,554	20
Municipal Infrastructure	UPGRADING OF ROADS IN EKURHULENI	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,500,000	300,000	19
Municipal Infrastructure	VOSLOORUS NMT	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	199,252	21
Municipal Infrastructure	WYCHWOOD MANSION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	753,612	5
Municipal Infrastructure	Weltevreden Landfill	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	575,000	8,147	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Elundini							
Number of Projects	1							297,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Infra-Mass Job Creation	Elundini	EC	Joe Gqabi	Elundini (EC141)	297,100	199,677	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.81
Department	Emakhazeni							
Number of Projects	3					25,770,393		187,436
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Installation of H2O distribution Network Sakhelwe	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,045,739	56,340	10
Municipal Infrastructure	Refurb of WTW Emgwenya	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,437,769	76,500	12
Municipal Infrastructure	Upgrading of Siyathuthuthuka Stadium ward 3	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	9,286,884	54,596	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.08
Department	Emalahleni (EC)							
Number of Projects	4							230,685,770
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF CACADU PARK PHASE 2	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,572,480	43,920	13
Municipal Infrastructure	IG LADY FRERE AND INDWE PAVING	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	216,000,000	432,674	52
Municipal Infrastructure	PAVING OF SINAKO LOC. IN WARD 11	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	11,413,290	74,400	15
Municipal Infrastructure	construction of jinginja access road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	700,000	10,560	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.99
Department	Emalahleni (MP)							
Number of Projects	3							905,641
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EMALAHLENI LM PLUMBING PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	159,541	128,936	18
Municipal Infrastructure	Emalahleni Infrastructure and Road maintainance	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	408,600	83,228	12
Municipal Infrastructure	SIBAMBISENE EMALAHLENI LM ROADS MAINTENANCE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	337,500	278,338	39



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.01
Department	Emfuleni							
Number of Projects	2					3,406,600		276,018
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Project ( Duncanville )	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,153,300	211,039	29
Municipal Infrastructure	I/G Road Maintanance of EPWP projects In Emfuleni	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,253,300	64,979	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.24
Department	Emthanjeni							
Number of Projects	2					22,622,215		14,744,236
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF BRITSTOWN OXIDATION PONDS	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	21,402,215	14,677,766	25
Municipal Infrastructure	CONSTRUCTION OF DOUBLE SEALED PAVEMENT - REV SWART	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,220,000	66,470	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Endumeni							
Number of Projects	2							219,332
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	I/G Electrical Temporal Workers	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	109,671	58,846	12
Municipal Infrastructure	I/G Road Maintenance	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	109,660	77,707	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.74
Department	Enoch Mgijima							
Number of Projects	3							6,137,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Resurfacing of Brounger and Hall street	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	187,500	60,601	10
Municipal Infrastructure	Maintenance of Community Halls in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	625,000	12,027	3
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,325,000	82,718	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.61
Department	Ephraim Mogale							
Number of Projects	5					1,173,600	150,715	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Malebitsa Internal Street Phase 2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	385,000	36,348	3
Municipal Infrastructure	IG-Maintenance of Stormwater channel in Regae vi	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	145,200	26,620	10
Municipal Infrastructure	IG-Maintenance of roads and Stormwater in Puleng	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	145,200	27,830	10
Municipal Infrastructure	IG-Support to roads and storm-water team Marblehal	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	145,200	46,827	9
Municipal Infrastructure	MARBLE HALL EXTENTION 6 STORMWATER PHASE 3PH2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	353,000	13,090	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		283.26
Department	Ga-Segonyana							
Number of Projects	4					43,677,243	11,541,472	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Extension of Pietbos Water Supply	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	8,663,551	802,156	12
Municipal Infrastructure	Magojaneng Block D Water Supply	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	11,116,468	10,347,059	18
Municipal Infrastructure	Maruping/Batlharos Water Supply Phase 3	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	22,402,391	138,457	14
Municipal Infrastructure	Patching and Resealing of Potholes in Ga-Segonyana	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,494,833	253,800	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		205.13
Department	Garden Route							
Number of Projects	2					4,373,433		253,351
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance	Garden Route	WC	Eden	All in district Eden	1,302,645	75,205	3
Municipal Infrastructure	Slangrivier Roads Project	Garden Route	WC	Eden	All in district Eden	3,070,789	178,146	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.45
Department	George							
Number of Projects	6					19,150,000	1,177,930	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP MINOR CIVIL GENERAL WORKERS PROJECT	George	WC	Eden (DC4)	George (WC044)	3,450,000	355,611	37
Municipal Infrastructure	EPWP SEWERAGE NETWORKS STOPPINGS PROJECT	George	WC	Eden (DC4)	George (WC044)	3,650,000	217,634	24
Municipal Infrastructure	EPWP WATER PURIFICATION CONTROLE PROJECT	George	WC	Eden (DC4)	George (WC044)	300,000	48,055	5
Municipal Infrastructure	IG/EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	3,100,000	163,389	17
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	3,650,000	201,833	21
Municipal Infrastructure	WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD	George	WC	Eden (DC4)	George (WC044)	5,000,000	191,407	20



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		264.64
Department	Gert Sibande							
Number of Projects	4							4,750,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF REDHIL AND GLENMORE RESEVOIRS	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	4,000,000	327,190	13
Municipal Infrastructure	Construction of Bulk Water Pipeline at Sheepmoor	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	200,000	69,690	15
Municipal Infrastructure	Upgrading and Refurbishment of Fortuna Water	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	350,000	85,815	10
Municipal Infrastructure	Upgrading of the Balfour Waste Water Treatment	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	200,000	53,449	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.00
Department	Govan Mbeki							
Number of Projects	1							307,969
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	PLUMBER ASSISTANT PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	307,969	70,455	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	1							441,012
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Pothole patching and Construction of sidewalks	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	441,012	78,907	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.77
Department	Greater Giyani							
Number of Projects	21					119,309,204	23,820,568	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civic Center Phase 3	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,500,000	2,467,358	10
Municipal Infrastructure	Construction of Mninginisi b2 ring road pavement	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,199,018	4,115,000	9
Municipal Infrastructure	Construction of culvert bridge at Dzumeri village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	998,097	21,216	8
Municipal Infrastructure	Construction of culvert bridge at Mahlathi Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	746,845	9,139	10
Municipal Infrastructure	Construction of culvert bridge at Maphata village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	998,097	3,438	6
Municipal Infrastructure	Construction of culvert bridge at Nkuri Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,518,006	11,074	10
Municipal Infrastructure	Construction of culvert bridge at Nsavulani village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	998,097	12,393	9
Municipal Infrastructure	Construction of culvert bridge at Sikhiming villag	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,087,045	707,621	8
Municipal Infrastructure	Construction of culvert bridget Mapayeni village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	645,000	45,166	11
Municipal Infrastructure	Construction of giyani taxi rank pavement milling	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,600,000	3,543,262	7
Municipal Infrastructure	Development of the waste disposal site	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	29,258,693	43,602	9
Municipal Infrastructure	Electrification of Mushiyani village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	300,000	130,589	1
Municipal Infrastructure	Electrification of Nkomo B	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,500,000	2,725,084	10
Municipal Infrastructure	Electrification of Xitlakati village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,295,000	46,658	9
Municipal Infrastructure	Electrification of khaxani village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,050,000	60,526	8
Municipal Infrastructure	Giyani Section F Upgrading from gravel to paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	19,340,390	1,033,753	9
Municipal Infrastructure	Homu 14B-14A Upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,731,059	18,734	15
Municipal Infrastructure	IG Roads Stormwater and Property Maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,314,600	1,095,163	13
Municipal Infrastructure	Mageva Sport Centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,000,000	1,501,489	17
Municipal Infrastructure	Nkomo A upgrading from gravel to tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	16,400,000	1,731,319	19
Municipal Infrastructure	Unigaz to Giyani cemetery pavement milling phase 1	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,829,258	4,497,983	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.94
Department	Greater Kokstad							
Number of Projects	8					35,717,790		899,699
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CULTURAL VILLAGE(INTERGRATED CENTRE)	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	400,000	159,845	13
Municipal Infrastructure	GKM CULTURAL VILLAGE	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	12,990,000	118,800	11
Municipal Infrastructure	GKM UPGRADE OF HORSE ROADS-PHASE 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	9,560,790	103,680	16
Municipal Infrastructure	IG Disaster Management	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	5,400	9
Contractor Development	IG/GKM LED Learnership	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	750,000	80,341	18
Municipal Infrastructure	IG/GKM_ITS_Building maintenance	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	367,000	87,593	18
Municipal Infrastructure	IG/GKM_Infrastructure and Tech Services Maintena	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,500,000	276,900	50
Municipal Infrastructure	Impementation of Shayamoya Roads	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	10,000,000	67,140	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.46
Department	Greater Letaba							
Number of Projects	4							775,039
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EEDSM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	150,000	5,845	2
Municipal Infrastructure	IG-GLM Infrastructure maintenance 2018/19 /20	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	226,369	48,880	47
Municipal Infrastructure	Modjadjiskloof LV Network Refurbishment	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	105,000	24,299	8
Municipal Infrastructure	Mokwasele Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	293,670	49,327	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.93
Department	Greater Taung							
Number of Projects	2							9,244,145
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constuction of Pudumong Pavement	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,634,480	172,400	29
Municipal Infrastructure	Taung CBD Mantainance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	7,609,665	41,450	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.64
Department	Greater Tzaneen							
Number of Projects	12					105,637,190	12,864,800	319
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Motseteng	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	797,824	535,734	5
Municipal Infrastructure	Electrification of Ntsako and Mulati Villages	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,496,512	1,241,478	18
Municipal Infrastructure	Electrification of Shikwambana Village	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	956,572	372,199	14
Municipal Infrastructure	Internal EPWP Roads and Stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	230,054	141,170	20
Municipal Infrastructure	Internal EPWP Roads and Stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	128,762	50,000	20
Municipal Infrastructure	Internal EPWP Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	248,232	99,000	40
Municipal Infrastructure	Internal EPWP Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	456,978	286,960	40
Municipal Infrastructure	Lenyenye Taxi Rank	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	12,764,810	2,156,910	38
Municipal Infrastructure	Nelson Ramodika High School Access	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	24,597,371	1,112,536	15
Municipal Infrastructure	Upgrading of Leseke to Matapa Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	36,542,532	3,868,100	25
Municipal Infrastructure	Upgrading of Mopye Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,438,284	1,260,914	35
Municipal Infrastructure	Upgrading of Relela Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	15,979,258	1,739,799	49



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.88
Department	Hantam							
Number of Projects	2					124,000	119,650	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Maintenance of Streets in Hantam Phase 3	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	84,000	83,850	37
Municipal Infrastructure	IG_Maintenance of Water in Hantam Phase	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	40,000	35,800	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala							
Number of Projects	1					1,000,000	625,392	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/HGDM WATER MONITOR	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	1,000,000	625,392	128

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		220.00
Department	Hessequa							
Number of Projects	1					42,800		12,980
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Administrative/ EPWP Assistant	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	42,800	12,980	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.96
Department	Impendle							
Number of Projects	1					342,000		112,533
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance (Roads and Buildings)	Impendle	KN	Umgungundlovu	Impendle (KZN224)	342,000	112,533	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Intsika Yethu							
Number of Projects	2					4,152,437		89,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Beautification of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	81,900	14
Municipal Infrastructure	Ndlunkulu via Khekhe to Mdibaniso A/R 19/20	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,152,437	7,800	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.37
Department	Inxuba Yethemba							
Number of Projects	4					34,564,569		366,772
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Lusaka Community Hall	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,600,000	87,782	14
Municipal Infrastructure	IYM PAVING OF MPOLWENI ACCESS ROAD	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	8,538,385	34,854	19
Municipal Infrastructure	LINGELIHLE COMMUNITY HALL WARD 2	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	13,537,500	101,250	19
Municipal Infrastructure	Road Maintanace and Storm Water	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,888,684	142,886	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		219.53
Department	Joe Gqabi							
Number of Projects	2					2,000,000		361,629
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Elunndini Rural Sanitation phase 5	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,000,000	120,634	63
Municipal Infrastructure	Senqu Rural Sanitation Phase 5	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,000,000	240,995	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.00
Department	Joe Morolong							
Number of Projects	1					7,493,523		4,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Melatswaneng	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,493,523	4,500	1



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		335.58
Department	Kamiesberg							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KAMIESKROON WATER SUPPLY PIPELINES	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,718,126	1,087,635	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.94
Department	Kannaland							
Number of Projects	2							310,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG INSTALLATION OF WATERMETERS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	250,000	133,008	19
Municipal Infrastructure	IG POTHOLE REPAIR IN CALITZDORP	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	60,000	8,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.27
Department	King Cetshwayo							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/KCDM FILM OFFICE PROJECT SKILLS	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	13,687	9,454	2
Municipal Infrastructure	IG/WATER USE EFFICIENCY PROJECT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	127,092	127,090	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.97
Department	King Sabata Dalindyebo							
Number of Projects	11					106,317,610		1,010,970
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chatham to Tembu	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,955,652	32,640	6
Municipal Infrastructure	Construction of Chris Hani,Joe Slovo	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,990,198	37,050	6
Municipal Infrastructure	JOE SLOVO PARK AND UPPER MARHAMBENI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,990,198	164,250	23
Municipal Infrastructure	Kingiki Electrical Connections	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	13,000,000	78,360	11
Municipal Infrastructure	Maidam to Hillcrest Electrification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	85,800	7
Municipal Infrastructure	Nyokinala to Mbozwana Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,495,000	15,450	4
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,000,000	288,120	32
Municipal Infrastructure	QWEQWE CH	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,432,825	128,850	18
Municipal Infrastructure	REHABILITATION OF ELLIOT ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	24,918,412	121,500	17
Municipal Infrastructure	REHABILITATION OF JUBILEE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,374,067	34,200	5
Municipal Infrastructure	UPPER NGQWARHA GRAVEL ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,161,258	24,750	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		234.19
Department	Kou-Kamma							
Number of Projects	4					2,735,371		2,356,616
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Coldstream WWTW	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	501,600	489,000	3
Municipal Infrastructure	IG/Water Leaks and Sewer Spillaages 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	127,837	122,848	17
Municipal Infrastructure	KareedouwWTW	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	967,000	967,000	4
Municipal Infrastructure	Refurbishment of Tweeriviere WWTP	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,138,934	777,768	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		325.45
Department	Kouga							
Number of Projects	3					38,052,725		112,115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Augmentation of Water Supply in Kruisfontein	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	12,500,378	23,168	8
Municipal Infrastructure	Replacement of Water reticulation in Patensie	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	10,473,058	34,863	5
Municipal Infrastructure	Upgrading of Patensie WWTW Ph2	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	15,079,289	54,084	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		262.38
Department	Langeberg							
Number of Projects	6							72,070,966
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF 68 TOP STRUCTURE,MCGREGOR	Langeberg	WC	Cape Winelands	Langeberg (WC026)	7,363,775	686,445	13
Municipal Infrastructure	CONSTRUCTION OF WOLHULTER STREET, ROBERTSON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	12,094,471	88,397	10
Municipal Infrastructure	Construction of August and Burwana street, Nkgubela	Langeberg	WC	Cape Winelands	Langeberg (WC026)	7,937,684	52,173	11
Municipal Infrastructure	RECONSTRUCTION OF FOREST, VAN ZYL AND CHURCH STREET	Langeberg	WC	Cape Winelands	Langeberg (WC026)	9,039,459	5,420,260	10
Municipal Infrastructure	UPGRADING OF ROAD AND STORM WATER, MONTAGU	Langeberg	WC	Cape Winelands	Langeberg (WC026)	16,558,074	4,121,263	104
Municipal Infrastructure	UPGRADING OF STORM WATER /ZOLANI, ASHTON & BONNIEVALE	Langeberg	WC	Cape Winelands	Langeberg (WC026)	19,077,502	1,813,044	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		240.14
Department	Lekwa							
Number of Projects	3							7,855,757
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	INSTALL PRECAST CONCRETE PALISADE MGZ CEMETRY	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,000,000	817,136	9
Municipal Infrastructure	REFURBISHMENT OF MORGENZON SPORTS FACILITY	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	6,455,757	2,018,054	10
Municipal Infrastructure	Rehabilitation of Mahala Park Sports field	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	400,000	278,580	13



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.30
Department	Lekwa-Teemane							
Number of Projects	1					1,055,000		222,074
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Municipal Infrastructure	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,055,000	222,074	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.98
Department	Lepelle-Nkumpi							
Number of Projects	3							521,315,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ga Molapo Community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	516,615,390	81,703	24
Municipal Infrastructure	Construction of GaLedwaba CommunityHall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,500,000	43,935	14
Municipal Infrastructure	Construction of the Unit S-BA Road	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	200,000	95,990	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		263.18
Department	Lephalale							
Number of Projects	3							63,711,529
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Melvel Access Road	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	24,415,151	1,825,880	32
Municipal Infrastructure	Sewer pump station 25 and AC pipe replacement	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,356,378	10,802	2
Municipal Infrastructure	Steve Biko Access road Extension 1	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	27,940,000	10,180,266	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		92.30
Department	Mahikeng								
Number of Projects	1						150,000	10,153	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Repair and Maintenance of Street Lights, Robots and Highmast Lights	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	150,000	10,153	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.19
Department	Makhuduthamaga							
Number of Projects	4					3,082,500		283,189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ga Mampane Construction of Access Road Phase 4	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,000,000	125,987	24
Municipal Infrastructure	CONSTRUCTION OF MATULANENG ACCESS BRIDGE	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	380,000	43,506	12
Municipal Infrastructure	Marishane-Phaatla internal street	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,552,500	106,504	32
Municipal Infrastructure	Partitioning of new municipal office	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	150,000	7,191	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.04
Department	Maluti-a-Phofung							
Number of Projects	9					233,760,944	466,900	138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk Interconnecting Pipework: Nuwejaarspruit - Wi	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	17,200,000	16,560	2
Provincial Roads	Construction of 4.5km paved roads and stormwater d	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	29,250,000	44,460	13
Provincial Roads	Harrismith/Tshiame B: Construction of a new taxi f	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	28,454,400	29,880	11
Municipal Infrastructure	Kestell Construction of new taxi facility	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	29,729,661	28,080	15
Municipal Infrastructure	Namahadi Construction of sewer reticulation	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	9,999,000	37,800	14
Provincial Roads	Phuthaditjaba/Qwa Qwa: New Taxi facility phase 1	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	55,197,918	56,350	14
Municipal Infrastructure	Qwaqwa construction of 3500 VIP toilets phase12A	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,500,000	36,800	33
Provincial Roads	Upgrading of 1km paved road Motebang phase 1	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	31,030,740	198,570	28
Provincial Roads	Wilge: construction of a 6ML Reservoir	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	27,399,224	18,400	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Mamusa							
Number of Projects	1					341,350		76,760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Caring for Our Town Phase III	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	341,350	76,760	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		243.62
Department	Mandeni							
Number of Projects	1					2,934,000		556,801
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,934,000	556,801	10



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.94
Department	Masilonyana							
Number of Projects	4							16,050,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Brandfort Fencing of waste water treatment works	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,000,000	13,500	13
Municipal Infrastructure	Brandfort Sports facility	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	50,000	42,066	7
Municipal Infrastructure	Theunissen Construction of sports centre	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	5,000,000	43,960	8
Municipal Infrastructure	VERKEERDEVLEI SEWER RETICULATION AND HOUSE CONNECT	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	8,000,000	35,400	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.94
Department	Matatiele					112,391,326	319,284	83
Number of Projects	9							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cedarville Sport Centre	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	16,634,440	51,150	15
Municipal Infrastructure	Cleaning of Drains and Potholes Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,998,652	77,532	14
Municipal Infrastructure	Construction of Maluti Internal Street Phase 4	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	25,768,381	25,200	5
Municipal Infrastructure	Construction of Matatiele Sport Centre	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	20,507,164	3,450	4
Municipal Infrastructure	Freystata Bridges	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,724,622	61,800	13
Municipal Infrastructure	Matatiele Internal Streets Phase 2	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	28,831,236	30,300	9
Municipal Infrastructure	Mdeni-Manzi	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,888,895	6,810	3
Municipal Infrastructure	Ngcwengane Bridge	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,967,855	13,200	11
Municipal Infrastructure	Sportfield Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	70,080	49,842	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		300.83
Department	Matjhabeng							
Number of Projects	3							22,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kutlwanong:Upgrading of outfall sewer	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	11,000,000	57,960	28
Large Projects (exceeding R30mil)	New indoor sports and recreation	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,000,000	105,120	14
Municipal Infrastructure	Virginia Upgrading of waste water phase 2	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	6,000,000	140,385	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		403.00
Department	Matzikama							
Number of Projects	5					914,496	181,553	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 19/20 11 KV OVERHEAD LINE WEST FEEDER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	48,510	16,332	2
Municipal Infrastructure	IGWC 19/20 WATER AND SEWERAGE LEAKAGE REPAIR	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	54,120	49,207	9
Municipal Infrastructure	WC 19/20 MAINTENANCE OF MUNICIPAL VEHICLES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	89,100	38,784	2
Municipal Infrastructure	WC 19/20 PUBLIC WORKS AND BASIC SERVICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	24,750	757	2
Municipal Infrastructure	WC 19/20 UPGRADING OF MUNICIPAL BUILDINGS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	698,016	76,473	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.87
Department	Mbhashe							
Number of Projects	2					355,000		98,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MBHASHE ROAD MARKERS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	198,000	37,950	4
Municipal Infrastructure	Mbhashe Roads Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	157,000	60,400	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.53
Department	Mbizana							
Number of Projects	9					50,490,600	22,540,565	131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	8MVA Back-Bone Line Upgrade	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	6,106,957	3,356,472	15
Municipal Infrastructure	Construction of Lukholo to Marhazula Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,889,643	6,600	2
Municipal Infrastructure	Construction of Mbizana Civic Centre	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	13,683,270	8,622,292	6
Municipal Infrastructure	Construction of Mntomkhulu to Gxeni Phase 2	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,178,466	1,536,957	14
Municipal Infrastructure	Construction of Mphuthumi Mafumbatha Stadium	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	12,148,875	4,357,472	4
Municipal Infrastructure	Construction of Sirhasheni Access Road 2	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,022,069	1,252,631	17
Municipal Infrastructure	Construction of Ward 30 Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,772,512	836,805	16
Municipal Infrastructure	Gaurds 18/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,291,880	1,496,379	42
Municipal Infrastructure	Maintenance of Majavu to Siwisa Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,396,928	1,074,955	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.39
Department	Metsimaholo							
Number of Projects	1							2,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Metsimaholo technical	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	148,664	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.00
Department	Mhlontlo							
Number of Projects	1					1,787,000		13,944
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/URBAN ROADS 19/20	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,787,000	13,944	4



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.09
Department	Mkhambathini							
Number of Projects	2							363,502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	270,000	132,000	64
Municipal Infrastructure	Sports Fields Caretakers	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	93,502	14,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.85			
Department	Mkhondo										
Number of Projects	6					92,319,131	7,281,096	100			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created			
Municipal Infrastructure	CONSTRUCTION OF THE 3ML/DAY WASTEWATER TREATMENT	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	33,539,775	3,076,836	16			
Municipal Infrastructure	CONSTRUCTION OF THE ETHANDUKUKHANYA OUTFALL SEWER1	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,717,478	47,686	13			
Municipal Infrastructure	Construction of Sandbank Village road	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	7,352,359	3,759,398	8			
Municipal Infrastructure	IG- ROADS AND STORMWATERS 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	398,000	90,730	12			
Municipal Infrastructure	IG-MAINTENANCE OF WATER AND ELECTRICITY MLM20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	390,000	189,022	24			
Municipal Infrastructure	UPGRADING OF GRAVEL TO PAVING IN GROUP 10	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	27,921,519	117,424	27			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.17
Department	Mnquma							
Number of Projects	4					12,073,185		270,740
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG:Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,014,300	132,300	20
Municipal Infrastructure	IG:Parks	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	137,085	67,200	15
Municipal Infrastructure	MIG:Komkhulu to Nyulula	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,721,800	50,500	15
Municipal Infrastructure	Supply	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,200,000	20,740	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.11
Department	Modimolle and Mookgopong							
Number of Projects	2					1,625,000		169,579
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-MMLM TECH	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	700,000	102,212	23
Municipal Infrastructure	Paving of leseding Ext 1 and 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	925,000	67,367	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.48
Department	Mogalakwena							
Number of Projects	1					1,710,720		28,644
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Seema/Mapela mini water scheme 25/TMG	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,710,720	28,644	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	Mogale City							
Number of Projects	1					155,000		68,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Roads and Stormwater maintenance	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	155,000	68,250	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.46
Department	Mopani							
Number of Projects	39					168,002,985	3,447,655	2,171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF SANITATION IN BA-PHALABORWA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	9,700,000	109,484	320
Municipal Infrastructure	CONSTRUCTION OF SANITATION IN GREATER TZANEEN	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,448,000	535,400	580
Municipal Infrastructure	CONSTRUCTION OF SANITATION IN MARULENG	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	9,594,900	56,100	79
Municipal Infrastructure	CONSTRUCTION OF VIP IN THE OAKS 3	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	472,500	12,000	37
Municipal Infrastructure	CONSTRUCTION OF VIP TOILET IN GA-NTATA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	23,400	26
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN ABEL, TAULOME,BOQA	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	9,600	23
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN GA-KGAPANE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	464,100	8,400	14
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN JAMELA AND MOHLABAN	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	9,547	9
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN KANANA VILLAGE	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	440,760	31,740	28
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN LOMONDOKOP	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	27,270	42
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MADUMELENG	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	452,700	19,800	32
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MAJEJE VILLAGE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	468,600	7,800	13
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MAKGAUNG	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	439,500	16,500	47
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MASHISHIMALE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	459,300	13,200	21
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MATIKO -XIKAYA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	443,100	14,700	49
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN METZ MOETLADIMO VILLAGE	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	472,500	9,300	30
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MOHLABA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	432,900	19,800	64
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MORWASETHLA	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	413,700	14,700	48
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MPEMPULE	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	9,000	25
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN NDHENGEZA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	472,500	15,300	11
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN NKURHI VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	457,800	14,700	47
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN NYANGELANI	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	442,800	9,900	32
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN RISINGA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	468,600	7,800	12
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN ROTTERDAM	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	457,500	15,000	25

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN SELWANE MALAMBULE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	450,300	22,200	30
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN SELWANE VILLAGE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	466,500	3,000	9
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN TURKEY	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	472,500	10,200	16
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN TZANEEN(MAWA)	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	435,300	55,800	62
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS PATAMEDI	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	454,500	18,000	30
Municipal Infrastructure	CONSTRUCTION OF WATER RETICULATION IN TOMU VILLAU	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,439,701	27,000	18
Municipal Infrastructure	IG-BOREHOLE OPERATORS	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	3,000,000	1,881,000	281
Municipal Infrastructure	KAMPERSRUS BULK WATER SCHEME	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	12,123,400	82,080	20
Municipal Infrastructure	LETABA WATER TREATMENT WORK	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,759,180	50,910	11
Municipal Infrastructure	MAKHUSANE WATER SCHEME PHASE 2020A	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	46,799,474	21,760	20
Municipal Infrastructure	MAMETJA SEKORORO WATER TREATMENT PROJECT	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	81,312	42,944	6
Municipal Infrastructure	RITAVI II WATER SCHEME(SUB-SCHEME) PHASE 01	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	9,851,200	59,520	11
Municipal Infrastructure	SEKGOSESE REGIONAL WATER SCHEME	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	30,560,000	91,080	22
Municipal Infrastructure	THABINA TO LENYENYE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	360,780	33,000	10
Municipal Infrastructure	WATER RETICULATION WITH COMMUNICATION IN KANANA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	11,384,577	38,720	11



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.91
Department	Moqhaka							
Number of Projects	5					27,644,522		311,549
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of 0.93km Stormwater and Vlei Area	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,894,522	25,800	11
Municipal Infrastructure	Construction of Sewer Reticulation network for 258	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,000,000	121,650	25
Municipal Infrastructure	Construction of Water Reticulation network for 265	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,000,000	26,850	10
Municipal Infrastructure	Khatliso Moeketsi: Upgrading of road 0.56km 38348	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,250,000	26,249	11
Municipal Infrastructure	Maintenance water, sewer and storm water network	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	500,000	111,000	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.65
Department	Moses Kotane							
Number of Projects	2					521,906		66,016
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning and debushing around purification plant	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	252,000	40,320	5
Municipal Infrastructure	Removal of soil, plant debris and rubish in Storm	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	269,906	25,696	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.50
Department	Mossel Bay							
Number of Projects	1					4,564,366		79,284
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MB Link Road to Walvis Street	Mossel Bay	WC	Eden	Mossel Bay (WC043)	4,564,366	79,284	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.30
Department	Mpofana							
Number of Projects	2					1,798,520		37,658
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Mpofana LM Buildings	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	824,000	13,291	12
Municipal Infrastructure	IG/Maintenance of Mpofana Roads and Storm System	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	974,520	24,367	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.51
Department	Msinga							
Number of Projects	2							28,350,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Caretakers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,152,000	277,200	77
Municipal Infrastructure	IG/Siyazenzela Road Maintanance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	26,198,400	1,420,000	110

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		206.51
Department	Msunduzi							
Number of Projects	18							506,773,188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic Sanitation VIP Toilets	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	9,068,000	54,552	25
Municipal Infrastructure	Construction of Ward 39 Reservoir	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	72,000,900	68,854	16
Municipal Infrastructure	Elim of Conserv Tanks Sewer	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	18,829,893	41,139	16
Municipal Infrastructure	Jika Joe CRU	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,000,000	115,430	35
Municipal Infrastructure	Rehab of Roads in Ashdown	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	43,719	10
Municipal Infrastructure	Rehabilitation of Roads - France Ward 13	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	55,810	7
Municipal Infrastructure	Rehabilitation of Roads-Vulindlela Ward 4	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,333,996	41,981	12
Municipal Infrastructure	Rehabilitation of Vulindlela Roads-Ward 1 Shayamov	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,000,000	33,660	16
Municipal Infrastructure	Rehabilitation to Moses Mabhida Road-Work Package	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	101,093,814	162,990	15
Municipal Infrastructure	Sewer Pipes Azalea - Ph 2	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	44,166,625	15,924	6
Municipal Infrastructure	Sewer Pipes Unit H	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	39,072,828	48,520	21
Municipal Infrastructure	Shenston Ambleton Sanitation System	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,976,266	20,992	6
Municipal Infrastructure	UPGR GRV RD-GREATER EDN-SNATHING	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	87,583	18
Municipal Infrastructure	UPGR of GRV RD - Edendale-Dambuza Ward 21	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	14,355	9
Municipal Infrastructure	UPgr Grv Road Greater Edendale-Harewood-ward 20	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	35,584	13
Municipal Infrastructure	Upgr Grv Rd- Edn-Ward 17 (Ph3)	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	360,865	18,400	11
Municipal Infrastructure	Upgrading of Moses Mabhida Road from 8.8KMS to 10.	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	180,370,000	202,312	20
Municipal Infrastructure	Upgrading of Vulindlela Roads-Ward 9-Duma Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	88,030	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.00
Department	Mthonjaneni							
Number of Projects	1					718,865		240,213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-ROADS MANAGEMENT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	718,865	240,213	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.85
Department	Nala							
Number of Projects	3					7,323,828		137,866
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MON: 1KM PAVED RD IN SPORONG	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	4,588,478	39,102	6
Municipal Infrastructure	NALA ROUTINE MAINTANCE	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	735,350	31,564	21
Municipal Infrastructure	Nala Electrification 19-20	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	2,000,000	67,200	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		231.32
Department	Nama Khoi							
Number of Projects	2					691,917	551,178	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Municipal Roads	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	196,618	179,429	10
Municipal Infrastructure	Okiep_Extension of Sewer Networks Phase 3.2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	495,299	371,749	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Ndwedwe							
Number of Projects	1					1,000,000		28,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Municipal buildings	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,000,000	28,800	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		300.97
Department	Nelson Mandela Bay Metro							
Number of Projects	5					6,159,250	2,947,622	189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ATTP Plumbers / Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,829,250	1,931,700	105
Municipal Infrastructure	Admin Support - Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	80,000	9,306	1
Municipal Infrastructure	Admin Support - Water	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	50,000	9,306	1
Municipal Infrastructure	Cleaning of Peel Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	100,000	11,960	2
Municipal Infrastructure	Communal Ablution Facilities (BEP)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,100,000	985,350	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.00
Department	Newcastle							
Number of Projects	1					5,000,000		4,991,136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Newcastle Refurbishment of Toilet Phase 2	Newcastle	KN	Amajuba	Newcastle (KZN252)	5,000,000	4,991,136	108

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		205.75
Department	Ngaka Modiri Molema							
Number of Projects	3					111,753,413		1,668,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mafikeng Rural Sanitation	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	100,000,000	1,457,190	257
Municipal Infrastructure	NMMDM 17/18/15/PMU WATER SUPPLY AT SETLAGOLE	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	500,000	77,520	37
Municipal Infrastructure	TSHIDILAMOLOMO WATER REFURBISHMENT	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	11,253,413	133,350	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.73
Department	Ngqushwa							
Number of Projects	1					200,000		16,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: ROADS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	200,000	16,440	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.89
Department	Ngwathe							
Number of Projects	4					65,658,592		283,950
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	HEIBRON: UPGRADING OF WTW	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	19,531,438	39,400	5
Municipal Infrastructure	Pot-Holes Fixing Project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,002,520	142,130	12
Municipal Infrastructure	Refrbishment of koppies water treatment works	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	22,709,842	21,460	5
Municipal Infrastructure	Vredefort Extantion of the Water Treatment Plant	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	22,414,793	80,960	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.62
Department	Nkandla							
Number of Projects	2					483,629		437,820
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/NKANDLA FACILITY CARETAKERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	359,820	319,968	48
Municipal Infrastructure	IG/NKANDLA ROAD MAINTAINANCE PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	123,809	117,852	16



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.00
Department	Nkangala							
Number of Projects	1					1,000,000		14,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UPGRADING OF KLARINET 2,3 AND PINERIDGE SEWERLINE	Nkangala	MP	Nkangala (DC31)	Emalahleni (MP312)	1,000,000	14,200	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		226.99
Department	Nkomazi							
Number of Projects	17					133,700,045	8,906,928	256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 1000 seater com hall in Mdladla	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	7,960,683	130,931	25
Municipal Infrastructure	Construction of Jeppes Reef Bus route phase 2a	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,471,102	2,132,334	17
Municipal Infrastructure	Construction of Mabundzeni Bus Route	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,450,126	73,633	13
Municipal Infrastructure	Construction of Mgobodzi Community hall	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	536,207	82,174	10
Municipal Infrastructure	Construction of Schoemansdaal phase 2b	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,557,787	67,771	15
Municipal Infrastructure	Construction of sewer in Orlando Komatipoort	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	7,500,000	46,329	9
Municipal Infrastructure	Eletrification of 105 Households at Block b	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	95,512	62,100	5
Municipal Infrastructure	Eletrification of 150 Households at Masibekela	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	50,000	35,374	14
Municipal Infrastructure	Eletrification of 180 Households at Khombaso	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	500,000	38,553	10
Municipal Infrastructure	Eletrification of 350 Households at Jeppes Reef	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	700,000	32,732	9
Municipal Infrastructure	Extension of Goba water reticulation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,106	20,106	3
Municipal Infrastructure	Mjejane water supply Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,233,491	2,058,064	15
Municipal Infrastructure	Paving and Fencing of Municipal Stores	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	50,000	45,320	6
Municipal Infrastructure	Refurbishment of Existing Bulk in Buffelspruit	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	33,655,209	1,821,293	40
Municipal Infrastructure	Sibange regional water scheme wtw	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,784,960	315,181	24
Municipal Infrastructure	Upgrading of Naas Water Scheme Phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,655,574	1,246,057	19
Municipal Infrastructure	Water Reticulation at Jeppes Reef (Zone 10,11)	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,479,289	698,977	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.44
Department	Nkosazana Dlamini-Zuma							
Number of Projects	7							18,690,438
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Contractor Development	Caretakers for Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	137,386	55,485	13
Municipal Infrastructure	Construction of Solokohlo Community Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	2,154,276	62,357	11
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	101,807	11
Municipal Infrastructure	IG/Dr NDZ Zibambele	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	100,000	15,852	4
Municipal Infrastructure	Landscaping and Drain Cleaning	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	228,876	37
Municipal Infrastructure	NDZ Eletrification	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	9,846,312	124,969	28
Municipal Infrastructure	Upgrading of Underberg Taxi Rank	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,452,464	30,754	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Nongoma							
Number of Projects	1							424,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/TOP10 MAINTAINANCE TOWN PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	424,750	81,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.47
Department	Nquthu							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Nkonkonyane Gravel Road	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	3,164,910	740,387	10
Municipal Infrastructure	Ogazini Community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	3,162,500	1,324,828	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Ntabankulu							
Number of Projects	3					676,200		128,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	92,400	19,800	3
Municipal Infrastructure	Drains	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	154,000	33,000	5
Municipal Infrastructure	Hall Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	429,800	75,600	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.62
Department	Nyandeni							
Number of Projects	10					45,748,001	19,970,895	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Community Hall w6	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,479,970	3,018,800	12
Municipal Infrastructure	Community hall ward 28	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,000,000	774,587	12
Municipal Infrastructure	Electrification of ward 2,6 and 17	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,000,000	6,520,678	15
Municipal Infrastructure	Hamsini to Mdepha	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,000,000	708,426	7
Municipal Infrastructure	Libode Pothole Patching	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	268,031	78,949	10
Municipal Infrastructure	Mqwanqweni-Magwaziphalitshi A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,000,000	541,862	5
Municipal Infrastructure	Ngqeleni Ext 4	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	8,000,000	3,578,245	8
Municipal Infrastructure	Ngxokweni-Mtyu Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,000,000	470,300	5
Municipal Infrastructure	Thabo Mbeki township Internal road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,000,000	2,172,903	13
Municipal Infrastructure	ward 17 community hall	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,000,000	2,106,145	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.36
Department	O.R.Tambo							
Number of Projects	4							28,831,552
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mabhulwini to Mbokazi Human Settlement	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	22,014,352	63,840	14
Municipal Infrastructure	ORT rural road maintanance	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	307,200	76,800	16
Municipal Infrastructure	Operators of rural water scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	6,300,000	1,364,220	126
Municipal Infrastructure	Water Scheme Security	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	210,000	52,206	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.16
Department	Okhahlamba							
Number of Projects	2					300,000	117,000	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Handyman Team	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	32,500	5
Municipal Infrastructure	Roads	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	100,000	84,500	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.38
Department	Phumelela							
Number of Projects	4					32,776,373		258,209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Memel Construction ofWater Supplyline and Pump Station	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	17,582,902	69,790	14
Municipal Infrastructure	Phumelela Infrastructure Project	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	500,000	121,800	23
Contractor Development	Refurbishment of Memel Clinic	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	4,934,065	10,968	3
Municipal Infrastructure	Replacement of Asbestos pipe to PVC pipe in Vrede	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	9,759,405	55,651	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.00
Department	Pixley Ka Isaka Seme							
Number of Projects	1					3,987,050		7,898
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of a 10MVA 88/11KV Substation in Vukuzakhe Ward 1 (Phase 4)	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	3,987,050	7,898	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.91
Department	Pixley Ka Seme							
Number of Projects	4					932,713		249,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Paving and refurbishment of PKSDM offices	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	58,956	55,500	8
Municipal Infrastructure	Refurbishment of Community Hall in Prieska	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	300,000	63,240	11
Municipal Infrastructure	Refurbishment of municipal facilities (Emthanjeni)	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	263,415	43,200	21
Municipal Infrastructure	Upgrading of gravel street in Schmidtsdrift	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	310,342	87,920	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		195.55
Department	Polokwane							
Number of Projects	17					578,399,436	1,413,835	398
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boyne Regional Water Scheme - Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	15,663,679	23,442	11
Municipal Infrastructure	Chuene Maja RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,744,258	86,561	24
Municipal Infrastructure	Chuene Maja RWS Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,354,580	106,733	18
Municipal Infrastructure	Construction of Borehole (Seshego	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	75,257,138	244,671	42
Municipal Infrastructure	Construction of Boreholes for Sandrivier North	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	107,188,221	78,532	19
Municipal Infrastructure	Construction of the Seshego Water Treatment Works	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	190,299,844	63,238	14
Municipal Infrastructure	Houtrivier Regional Water scheme Phase 13	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,357,737	5,863	3
Municipal Infrastructure	MOLETJIE EAST RWS PHASE 13 (SETATI)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,253,170	139,171	27
Municipal Infrastructure	SEBAYENG/DIKGALE RURAL HOUSEHOLD SANITATION	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,352,519	111,006	52
Municipal Infrastructure	Tarring of Arterial Roads in SDA1 (Madiba and Luth	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	29,984,822	21,878	11
Municipal Infrastructure	Tarring of Internal Street in Mankweng	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	455,915	78,850	18
Municipal Infrastructure	Tarring of Internal Streets in Mankweng(Phase 4)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,163,524	57,605	23
Municipal Infrastructure	Tarring of Ntshitshane Road Phase 4	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	20,348,263	83,036	28
Municipal Infrastructure	Tarring of Ntsima To Sefateng Road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	20,586,185	75,006	39
Municipal Infrastructure	UPGRADING OF LONSDALE TO PERCY CLINIC GRAVEL TAR R	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,066,025	134,792	27
Municipal Infrastructure	Upgrading from single to dual carriageway of polok	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	26,648,129	31,074	14
Municipal Infrastructure	Upgrading of internal streets Molepo Chuene Maja P	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,675,425	72,378	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.49
Department	Port St Johns							
Number of Projects	2							65,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Agate Terrence phase one	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	40,000,000	159,004	41
Municipal Infrastructure	Upgrading of Marine Drive	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	25,000,000	104,690	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.93
Department	Prince Albert							
Number of Projects	1					800,000		408,333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	INFRASTRUCTURE REPAIR	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	800,000	408,333	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		93.20
Department	Ramotshere Moiloa							
Number of Projects	2					595,520		12,209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Road Maintenance/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	229,048	6,338	4
Municipal Infrastructure	IG/Water and Sanitation Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	366,472	5,872	3



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.19
Department	Rand West City							
Number of Projects	6					19,842,000		458,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Old Mohlakeng Roads Ext 3	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	15,000,000	18,360	6
Municipal Infrastructure	Construction of Simunye Internal Roads Phase 8B	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,500,000	42,840	14
Municipal Infrastructure	IG/Maintenance of Electrical Infrastructure	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	150,000	144,900	22
Municipal Infrastructure	IG/Maintenance of Municipal Building	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	92,000	81,900	13
Municipal Infrastructure	IG/Water And Sewer	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	100,000	81,900	12
Municipal Infrastructure	Mohlakeng Mall	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,000,000	88,740	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		357.96
Department	Ratlou							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	upgrading of Road and stormwater in Mabule	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,500,000	137,355	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Ray Nkonyeni							
Number of Projects	3					1,022,230		384,340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FACILITIES MAINTENANCE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	73,700	72,600	10
Municipal Infrastructure	ROADS AND STORMWATER	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	113,850	90,090	13
Municipal Infrastructure	STORMWATER AND ROADS MANTAINANCE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	834,680	221,650	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.47
Department	Raymond Mhlaba							
Number of Projects	8					19,700,000	545,500	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Adelaide Eletrical Infrastructure	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,500,000	103,500	10
Municipal Infrastructure	BEDFORD PAVING	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	10,000,000	51,000	16
Municipal Infrastructure	CIVIL GENERAL WORKERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	500,000	218,500	18
Municipal Infrastructure	Construction of Chris Hani Day Care Centre (Amandl	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	400,000	13,800	4
Municipal Infrastructure	Construction ofGqadushe Community Hall	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	58,050	9
Municipal Infrastructure	Paving and Greening of Newtown Internal Street	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,000,000	42,000	5
Municipal Infrastructure	Paving of Seymour Internal Street	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,000,000	41,400	12
Municipal Infrastructure	Renovation of Wezo Skolweni Community Hall	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	300,000	17,250	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		217.05
Department	Rustenburg							
Number of Projects	7					92,998,255	946,564	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kanana Internal Road phase 4	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,593,467	124,734	16
Municipal Infrastructure	Construction of Luka Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,877,342	67,324	16
Municipal Infrastructure	Construction of Luka Roads Ward 3	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	18,156,835	336,123	34
Municipal Infrastructure	Electrification on Dinie Estates	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,795,563	44,974	7
Municipal Infrastructure	Meriting Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,993,329	109,309	14
Municipal Infrastructure	Replacement of Tlhabane AC Sewer Bulk Line	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	25,423,447	171,850	32
Municipal Infrastructure	Western Bulk Sewer Upgrading (Freedom Park Sewer Reticulation)	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,158,272	92,251	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.00
Department	Sakhisizwe							
Number of Projects	1							6,452,507
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CALFONIA ROADS	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,452,507	27,156	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.50
Department	Saldanha Bay							
Number of Projects	3					718,071,413		1,267,243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2019/2020 WASTE WATER TREATMENT WORKS LAINGVILLE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	705,708,883	54,570	10
Municipal Infrastructure	IGWC/INFRA 19-20 INFRASTRUCTURE MAINTENANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,242,906	1,188,748	94
Municipal Infrastructure	Langebaan Waste Water Treatement Works phase 2	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,119,624	23,925	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.08
Department	Sekhukhune							
Number of Projects	30					977,430,807	2,173,756	542
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AntheC Resources	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	719,520	39,600	12
Municipal Infrastructure	Ben Structural Steel Erecting Pro	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	888,486	33,000	10
Municipal Infrastructure	Big O Trading 926 cc	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	719,520	29,700	9
Municipal Infrastructure	Connector Pipe	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,764,297	90,000	25
Municipal Infrastructure	Elias Motsoaledi cluster 2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,160,585	33,000	10
Municipal Infrastructure	GA MAROGA AND MOTLOLO RESERVIOR	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	54,161,969	27,720	7
Municipal Infrastructure	Ga Maphopha Project	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	22,023	22,023	10
Municipal Infrastructure	Ga Mogashoa water reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	62,941,037	70,500	17
Municipal Infrastructure	Ga Ratau Concrete Reservoir	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	23,507	11,385	23
Municipal Infrastructure	Givmon Trading	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	888,486	42,900	13
Municipal Infrastructure	IG Operations and Maintenance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	172,656	43,164	6
Municipal Infrastructure	Ketemo Trading	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	888,486	49,500	15
Municipal Infrastructure	Lathula Nakedi	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	888,486	49,500	15
Municipal Infrastructure	Lebabalo Package B Resevior	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	20,261,931	48,600	9
Municipal Infrastructure	Lebalelo / System 2B(Reticulation /Mandela Ga-MADISENG	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	553,528,677	295,560	62
Municipal Infrastructure	Lebalelo System 1 (a) Driekop	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,151,971	179,820	45
Municipal Infrastructure	Lebalelo System 3c	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	27,749,259	267,300	42
Municipal Infrastructure	MALEKANE WATER CONTRACT A	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	52,717,272	96,720	26
Municipal Infrastructure	MALEKANE WATER CONTRACT B	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	52,717,272	166,320	21
Municipal Infrastructure	Makgeru to Schoornod Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	25,000,000	82,454	17
Municipal Infrastructure	Marishane Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,114,806	99,000	19
Municipal Infrastructure	Matz Civil and Megastructures	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	719,520	49,500	14
Municipal Infrastructure	Mooihoek Tubatse Bulk Water Supply Phase 4F2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	45,270,933	64,790	19
Municipal Infrastructure	Morwamakgatla Projects	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	719,520	49,500	15



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Nompi Trading	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	888,486	26,400	8
Municipal Infrastructure	PHELADI NOKO B1 FUNERALS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	4,724,763	59,400	18
Municipal Infrastructure	PXK Trading	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	982,640	52,800	14
Municipal Infrastructure	Pheehane General Trading	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	888,486	23,100	7
Municipal Infrastructure	RETICULATION TO LEBALELO SOUTH VILLAGE PACKAGE A	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	30,729,755	4,500	15
Municipal Infrastructure	Water Reticulation Mogashoa	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	30,026,450	66,000	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.42
Department	Senqu							
Number of Projects	2							4,700,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2nd Floor renovations	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,500,000	17,926	9
Municipal Infrastructure	Electrification of Ward 10	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,200,000	23,345	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.84
Department	Setsoto							
Number of Projects	3					59,000,000		128,070
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 11ML reservoir in Senekal	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	26,000,000	46,240	17
Municipal Infrastructure	Construction of 500mm, 3.3km pipeline frm De Put	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	26,000,000	73,830	11
Municipal Infrastructure	Meqheleng development of new cemetry	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	7,000,000	8,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.04
Department	Sol Plaatjie							
Number of Projects	2					30,279,857		334,692
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Roads in Galeshewe - Phase 2	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	11,117,775	178,772	33
Municipal Infrastructure	Refurbishment of Galeshewe Main Outfall Sewer	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	19,162,082	155,920	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.87
Department	Stellenbosch							
Number of Projects	2					481,696		438,052
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	INTERVENTIONS AMANZI YIMPILO IS HEALHT 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	93,170	49,526	7
Municipal Infrastructure	SERVICE WARRIORS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	388,526	388,526	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.61
Department	Steve Tshwete							
Number of Projects	8					39,020,301	35,364,838	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bulk Water Supply Pipeline Hendrina	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	11,000,000	8,151,696	12
Municipal Infrastructure	Construction of Pump House Kwaza Ext 9	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	13,249,581	12,684,545	6
Municipal Infrastructure	Extend Middelburg Landfill Site	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	800,000	752,298	4
Municipal Infrastructure	I/G Roads & Stormwater Maintenance	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	309,659	309,659	29
Municipal Infrastructure	MBS Fencing Projects	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,340,201	2,340,201	17
Municipal Infrastructure	Replace Old Water Pipelines W22	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,031,271	1,031,271	10
Municipal Infrastructure	Roads & Stormwater W8 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	8,189,589	8,189,589	8
Municipal Infrastructure	Roads Aerorand West W12	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,100,000	1,905,579	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.23
Department	Sundays River Valley							
Number of Projects	3							21,408,702
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Augmentation of Bulk and distribution of water inf	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	14,994,440	32,219	7
Municipal Infrastructure	Upgrading of Sewerage Network in Addo	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	6,100,263	19,260	8
Municipal Infrastructure	Upgrading of Sewerage Network in Paterson- Ph1	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	314,000	53,341	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.29
Department	Swartland							
Number of Projects	7							961,533
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	29,211	22,907	3
Municipal Infrastructure	Circuit of Extention of Electrical Cables	Swartland	WC	West Coast (DC1)	Swartland (WC015)	70,000	59,102	9
Municipal Infrastructure	Construction of Buildings in RW	Swartland	WC	West Coast (DC1)	Swartland (WC015)	358,960	80,702	12
Municipal Infrastructure	Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	15,966	15,271	2
Municipal Infrastructure	Maintenance of Stormwater Networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	25,000	16,321	3
Municipal Infrastructure	Maintetnance of Side Walks and waterchannels	Swartland	WC	West Coast (DC1)	Swartland (WC015)	398,682	48,601	12
Municipal Infrastructure	Upgrading of Electrical Network	Swartland	WC	West Coast (DC1)	Swartland (WC015)	63,714	60,721	8



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.89
Department	Swellendam							
Number of Projects	1					100,000		45,956
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Swellendam NARYSEC waste water Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	100,000	45,956	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		341.38
Department	Thaba Chweu							
Number of Projects	2							2,809,274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,272,659	126,845	17
Municipal Infrastructure	IG/Road and Stormwater system development and main	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,536,615	112,125	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.89
Department	Thabazimbi							
Number of Projects	3							3,518,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 6km 11Kv Overhead Line	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	204,793	31,732	11
Municipal Infrastructure	Electrification of 189 Households in Rooiberg Vill	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,113,839	83,048	13
Municipal Infrastructure	Upgrading of Oxidation Ponds at Raphuthi	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	200,000	33,088	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.26	
Department	Theewaterskloof								
Number of Projects	9							900,000	394,149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Caledon Maintenance of the Build Environment and Improving of Infrastructure	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	52,520	5	
Municipal Infrastructure	Grabouw Maintenance of Streets and Stormwater	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	9,844	1	
Municipal Infrastructure	Grabouw Maintenance of Water pipes and Meters	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	19,695	2	
Municipal Infrastructure	Grabouw Water Treatment Works	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	19,695	2	
Municipal Infrastructure	IG/CALEDON MAINTENANCE OF ABLUTION FACILITIES AND REPAIRING ...	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	49,237	5	
Municipal Infrastructure	IG/GRABOUW SOLID WASTE AND TOILET CLEANING	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	88,627	9	
Municipal Infrastructure	IG/RIVIERSONDEREND ROADS AND MAINTENANCE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	59,085	6	
Municipal Infrastructure	Villiersdorp Maintenance of Stormwater and Waternetworks	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	66,811	7	
Municipal Infrastructure	Villiersdorp Tar of Roads	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	28,633	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.56
Department	Thembelihle							
Number of Projects	1					234,738		232,795
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Paving Of Wiidt Street	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	234,738	232,795	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.63
Department	Thembisile Hani							
Number of Projects	4					20,762,507		110,038
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bus Route at Sun City AA Ward 20	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	6,300,000	50,024	16
Municipal Infrastructure	CHRIS HANI BUS ROUTE IN WARD N0,18	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	5,000,000	36,900	19
Municipal Infrastructure	Kwamhlanga-B Link Road	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	6,000,000	16,789	5
Municipal Infrastructure	Moloto Bus Route Ward 02	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	3,462,507	6,324	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		197.89
Department	Thulamela							
Number of Projects	6					265,327,193		1,304,388
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Univen to Maungani Access Road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	81,809,938	267,180	47
Municipal Infrastructure	Construction of Lambani Bridge	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	15,826,477	194,122	29
Municipal Infrastructure	Gwangwatini to Ngalavhani Low-Level River crossing	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	15,904,074	17,658	11
Municipal Infrastructure	Makwarela Stadium Upgrading Phase 2	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	11,619,292	84,693	10
Municipal Infrastructure	Upgrading of Makwarela Extention 3 Streets	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	61,152,647	509,040	38
Municipal Infrastructure	Upgrading of Thohoyandou N (Muledane) service road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	79,014,766	231,694	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.00
Department	Tokologo							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Tokologo: Cutting of trees, cleaning of streets	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	113,800,000	281,600	32



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Tswaing							
Number of Projects	1							607,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tswaing Engine Operators	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	607,200	138,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		217.89
Department	Ubuhlebezwe							
Number of Projects	3					1,453,080		266,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	500,000	54,720	35
Municipal Infrastructure	IG/Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	500,000	70,560	12
Municipal Infrastructure	IG/Rural Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	453,080	140,880	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.15
Department	Ugu							
Number of Projects	2					14,469,912		394,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ITHUBALETHU	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,771,925	387,000	197
Municipal Infrastructure	KwaXolo water scheme: Bulk water supply	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	12,697,987	7,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.87
Department	Ulundi							
Number of Projects	13							25,204,595
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BRUSH HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,650,000	27,000	8
Municipal Infrastructure	CHIBHINI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,500,000	54,968	14
Municipal Infrastructure	DIKANA	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,000	13,050	4
Municipal Infrastructure	EZIDWADWENI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,650,000	52,465	15
Municipal Infrastructure	EZIKHIWENI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,650,000	21,750	9
Municipal Infrastructure	GAZINI HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,650,000	37,050	10
Municipal Infrastructure	HLOPHEKHULU	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	844,595	31,700	12
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	170,430	25
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	460,000	120,745	20
Municipal Infrastructure	MAME	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,650,000	55,200	8
Municipal Infrastructure	QWASHA SPORT FIELD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,000	38,850	14
Municipal Infrastructure	SISHWILI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,650,000	72,750	16
Municipal Infrastructure	Ulundi Eletrification Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	10,000,000	127,224	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		206.27
Department	Umgungundlovu							
Number of Projects	1							21,500,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Umshwathi water bulk Phase 3B	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	21,500,000	6,188,498	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.53
Department	Umkhanyakude							
Number of Projects	7					7,000,000	1,669,014	344
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Big 5 Hlabisa Refurbishment	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	101,250	15
Municipal Infrastructure	IG/Graduate Internship Programme	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	2,400,000	450,014	45
Municipal Infrastructure	IG/Water Leaks Maintenance	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	1,000,000	675,000	221
Municipal Infrastructure	Manguzi Star of The Sea Phase 1 Bulk	Umkhanyakude	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	100,000	27,000	6
Municipal Infrastructure	Mpukuunyoni CWSS	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	500,000	86,580	13
Municipal Infrastructure	Mtubatuba Rudimentary Water Ophondweni	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	70,669	7
Municipal Infrastructure	Novubu Schemes Maintenance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	258,500	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Umsobomvu							
Number of Projects	1							618,423
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rehabilitation of murray street in noupoort	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	618,423	54,500	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		298.34
Department	Umuziwabantu							
Number of Projects	2					25,438,424		269,102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Municipal Offices	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	25,168,821	211,682	19
Municipal Infrastructure	Road and Sormwater System Development and Maintena	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	269,603	57,420	8



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.75			
Department	Umzinyathi										
Number of Projects	6					72,519,061	2,887,650	312			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created			
Municipal Infrastructure	Douglas Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	41,131,633	66,240	8			
Municipal Infrastructure	Endumeni Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	4,000,000	604,440	70			
Municipal Infrastructure	Greytown Supply and installation at Craigeburn Dam	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,803,054	703,800	83			
Municipal Infrastructure	KwaJama water supply scheme	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,085,616	173,880	21			
Municipal Infrastructure	Makhabeleni Water Scheme Phase 6	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	4,327,791	66,240	8			
Municipal Infrastructure	Mbono/Mkhuphula Sanitation-Phase Two	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	5,170,966	1,273,050	122			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.74
Department	Umzumbe							
Number of Projects	5							3,306,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Babaluthuli Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	750,000	120,000	10
Municipal Infrastructure	DarkCity Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,168,000	132,000	11
Municipal Infrastructure	IG/Umzumbe Basic Maintainance project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	24,992	19,800	3
Municipal Infrastructure	IG/Umzumbe Maintainance Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	363,528	233,200	51
Municipal Infrastructure	Shezi Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,000,000	88,000	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.19
Department	Uthukela							
Number of Projects	12					285,982,701	1,196,997	474
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Condruction of Wembezi Water Conservation Demand	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	48,780,283	114,300	21
Municipal Infrastructure	Estcourt Industrial Pipeline Upgrade	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	11,824,775	92,936	20
Municipal Infrastructure	IG/General Water Sewer Maintenance	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,527,000	584,821	105
Municipal Infrastructure	IG/Uthukela Environmental Impact	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	500,000	40,612	15
Municipal Infrastructure	IG/Water Service Delivery Intervention	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	500,000	105,592	39
Municipal Infrastructure	KWANOBAMBA SANITATION WWTW C	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	8,403,582	18,422	24
Municipal Infrastructure	MIG/KHETHANI WINTERTON SANITATION	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,250,000	14,264	19
Municipal Infrastructure	Refurbishment of the Oliphantskop WTW	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	22,531,021	22,918	10
Municipal Infrastructure	WSIG/Spring Protection and Appurtenant Works	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	7,500,000	133,633	172
Municipal Infrastructure	Water Reticulation Bhekuzulu Phase 3	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	161,262,669	16,119	21
Municipal Infrastructure	Water Reticulation Bhekuzulu Phase 4	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,311,748	614	1
Municipal Infrastructure	Water Supply to Ekuvukeni-Rising Main and Booster	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	18,591,622	52,766	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		265.62
Department	Vhembe							
Number of Projects	9					102,688,916	1,357,390	187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	A 350mm DIA PIPELINE FROM R2 TO RD2	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	17,000,000	64,373	10
Municipal Infrastructure	Construction of Two 10ML Command Reserviors at Exi	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	73,433,419	118,178	17
Municipal Infrastructure	MALONGA PUMP MAINS AND RESERVOIRS- PHASE 2	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	5,000,000	205,943	23
Municipal Infrastructure	MANAVHELA BULK WATER SUPPLY AND INTERNAL WATER RET	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,200,000	113,826	32
Municipal Infrastructure	MASHAU BODWE STORAGE, BULKLINE AND RETICULATION	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,200,000	138,063	20
Municipal Infrastructure	MASHAU THENGA STORAGE, BULK LINE AND RETICULATION	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,500,000	190,876	24
Municipal Infrastructure	MUTSHEDZI RWS PHASE 2E	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	2,000,000	401,802	41
Municipal Infrastructure	Mashau Mathothe Storage, Bulkline and Reticulation	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	300,000	82,443	8
Municipal Infrastructure	Mutshedzi RWS Phase 2A	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	55,497	41,885	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		285.70
Department	Victor Khanye							
Number of Projects	1					4,602,968		2,136,901
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Provision of Boreholes in Delmas	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,602,968	2,136,901	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.19
Department	Walter Sisulu							
Number of Projects	3							8,152,868
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Gariep Pick it Up	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	450,000	180,608	39
Municipal Infrastructure	Steynsburg Link road	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	2,500,000	73,306	10
Municipal Infrastructure	UPGRADING OF SPORT FACILITIES	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	5,202,868	99,397	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		999.15
Department	West Coast							
Number of Projects	2							481,838
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC19/20 WCDM Roads Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	454,838	322,947	7
Municipal Infrastructure	WC 19/20 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	27,000	26,730	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.69
Department	Witzenberg							
Number of Projects	3					1,363,870		181,665
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintaining streets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,000,000	122,540	41
Municipal Infrastructure	Municipal maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	20,664	4
Municipal Infrastructure	Youth Placement extension project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	133,870	38,461	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Xhariep							
Number of Projects	1					94,429		70,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Xhariep Building Maintanance	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	94,429	70,800	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.52
Department	ZF Mgcawu							
Number of Projects	1					200,000		24,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG:Provision of Basic Services Riemvasmaak	ZF Mgcawu	NC	Siyanda (DC8)	0	200,000	24,500	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		122.78
Department	Zululand								
Number of Projects	2						29,625,000	3,417,039	497
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	9,000,000	1,319,295	265	
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	20,625,000	2,097,744	232	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	2					248,000	94,000	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of stormwater and Roads Upgrades	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	200,000	62,000	24
Municipal Infrastructure	Repairs and Maintenance to Municipal Buildings	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	48,000	32,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.02
Department	eThekweni Metro							
Number of Projects	18					277,884,176	17,122,156	8,074
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-Supply and Erect Bonnox Fence Phase 2, Ward 9	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	15,187	2
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	79,090,916	7,589,237	1,369
Municipal Infrastructure	BUFFELSDRAAI REFORESTATION HUB CENTRE OF EXCELLENC	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,030,000	17,279	3
Municipal Infrastructure	Burlington Greenfields Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	7,582,547	27,907	5
Municipal Infrastructure	Che Guevara Road/ Moore Road - Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,500,000	152,979	6
Municipal Infrastructure	Construction of Siripat Road Sportsfield Fencing	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,000,000	18,278	5
Large Projects (exceeding R30mil)	Faults - Ziza Zizamele Electrical	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	46,000,000	608,370	8
Municipal Infrastructure	IG/Administration	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	310,000	21,420	3
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	12,727,240	384,996	199
Municipal Infrastructure	Mafuzemahle Dassenhoek	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,580,707	14,230	4
Municipal Infrastructure	Ngonyameni Reticulation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,400,000	259,515	3
Municipal Infrastructure	North Park Area Sewer Reticulation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,217,545	121,422	13
Municipal Infrastructure	Salisbury Pipe Replacement	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,025,000	110,421	9
Municipal Infrastructure	Storm Disaster (West) - Riaphela	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,620,221	27,474	7
Contractor Development	Vuk-Speedhumps in Ashley Road Phase 4 Ward 10	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	15,300	3
Contractor Development	Vuk-Speedhumps on Rockstead Road in Ward 65	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	12,269	2
Contractor Development	Vuk-Supply and Erect Bonnox Fence, Ward 2	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	5,163	2
Municipal Infrastructure	zibambele	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	100,000,000	7,720,707	6,431

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		279.97
Department	iLembe							
Number of Projects	2					21,600,000		3,963,176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Water	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	600,000	361,100	47
Municipal Infrastructure	Sanitation VIP Toilets 2019/20	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	21,000,000	3,602,076	280

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.80
Department	uMhlathuze							
Number of Projects	8					18,274,627		3,154,698
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-CLEARING OF WATER AND WASTE WATER SERVITUDE PROGRAMME	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	225,344	169,974	21
Municipal Infrastructure	IG-Halls and Thusong Centres Attendants	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	120,000	102,414	13
Municipal Infrastructure	IG-Road Marking and signage Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	147,420	104,838	14
Municipal Infrastructure	IG-Rural Roads Maintenance	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	232,217	182,285	24
Municipal Infrastructure	IG-Sports Field caretaker programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	154,754	139,986	19
Municipal Infrastructure	RICHARDS BAY WATER IMPROVEMENT PHASE 1: ENSELENI PIPE	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	9,391,473	1,607,932	13
Municipal Infrastructure	Renovation of Obizo Thusong Service Centre	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	2,397,463	832,169	9
Municipal Infrastructure	UPGRADING OF ENSELENI TAXI RANK	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	5,605,955	15,100	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.00
Department	uMlalazi							
Number of Projects	1							162,486
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Cleaning of sidewalks, road verges and streets	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	162,486	51,813	45



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	uMshwathi							
Number of Projects	1							840,312
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	840,312	41,800	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.94
Department	uMzimkhulu							
Number of Projects	6							13,500,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ACCESS ROAD TO NEW LANDFILL SITE	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	10,635	5
Municipal Infrastructure	RETAINING WALL OF TRAFFIC OFFICES	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,600,000	33,209	6
Municipal Infrastructure	SMME HUB PHASE 2	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,900,000	7,272	10
Municipal Infrastructure	SURFACING OF UMZIMKHULU TOWNSHIP ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	25,942	7
Municipal Infrastructure	WARD 14 SPORTSFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,000,000	74,114	13
Municipal Infrastructure	WARD 7 SPORT SFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,000,000	16,882	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.06
Department	uPhongolo							
Number of Projects	8					533,515,876		257,952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COMMUNITY HALL WARD 13	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	83,395,876	76,800	8
Municipal Infrastructure	ELECTRICAL WARD 09	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	450,000,000	67,200	7
Large Projects (exceeding R30mil)	IG/BUILDING OF MINI CONFERENCE WARD 10	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,900	3
Contractor Development	IG/Blocks Manufacturing Ward 09	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,894	3
Contractor Development	IG/Blocks manufacturing ward 03	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,894	3
Large Projects (exceeding R30mil)	IG/Cattle Farming Ward 06	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	19,185	3
Contractor Development	IG/Mini Hall Ward 04	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,894	3
Municipal Infrastructure	IG/Pavind bricks ward 02	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	19,185	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		280.00
Department	AbaQulusi							
Number of Projects	5					754,100	270,480	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cemetary Maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	130,000	41,160	7
Sustainable Land Based Livelihoods	Fire and Disaster Prevention Monitors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	120,000	41,160	7
Waste Management	Illegal Sticker Removers	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,820	17,640	3
Parks and Beautification	Parks and Garden Keepers	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	250,000	88,200	14
Waste Management	Street Cleaning maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	203,280	82,320	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.05
Department	Amahlathi							
Number of Projects	4					685,000		197,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG- waste management	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	300,000	33,300	11
Waste Management	IG-Amahlathi clean up project	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	90,000	59,100	10
Waste Management	IG-Heritage sites cleaning	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	115,000	90,700	18
Parks and Beautification	IG-Town beautification	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	180,000	14,200	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Amajuba								
Number of Projects	1						40,000	5,100	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Cleaning Amajuba DM Property 19/20 IG	Amajuba	KN	Amajuba	All in district Amajuba	40,000	5,100	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.24
Department	Beaufort West							
Number of Projects	2							208,365
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG Street Cleaning and Removal of illegal dumping	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	154,905	151,245	22
Waste Management	IG Waste Management Education and Awareness	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	53,460	52,650	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.63
Department	Bergrivier							
Number of Projects	4					520,380		284,739
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IGWC 19/20 CLEANING OF PAVEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	96,000	76,922	11
Waste Management	IGWC 19/20 COLLECTION OF SOLID WASTE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	282,780	150,450	26
Parks and Beautification	IGWC 19/20 MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	99,360	31,512	6
Waste Management	IGWC 19/20 SORTING WASTE FOR RECYCLING AND DISPOS.	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	42,240	25,856	3



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Bojanala Platinum							
Number of Projects	2					488,400	168,300	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/ BPDM TOURISM BUDDIES	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	316,800	80,784	12
Waste Management	IG/ BPDM WASTE MANAGEMENT	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	171,600	87,516	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.65
Department	Breede Valley							
Number of Projects	12							4,395,182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG EPWP Baboon Monitoring	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	100,000	86,550	7
Waste Management	IG EPWP De Doorns Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	1,534,000	122,250	13
Sustainable Energy	IG EPWP Eletrical Works	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	120,550	86,250	11
Sustainable Land Based Livelihoods	IG EPWP Fire & Life Safety Educators	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	194,100	19,500	2
Sustainable Land Based Livelihoods	IG EPWP Firebreak & Ground Clearing Crew	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	112,050	29,250	3
Tourism and Creative Industries	IG EPWP Library Facilities	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	91,500	39,000	3
Tourism and Creative Industries	IG EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	166,830	87,750	9
Parks and Beautification	IG EPWP Parks & Cemeteries	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	257,750	252,550	28
Waste Management	IG EPWP Rawsonville Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	106,520	87,750	9
Waste Management	IG EPWP Solid Waste/ Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	832,932	711,000	81
Waste Management	IG EPWP Touwsriver Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	664,620	71,250	8
Waste Management	IG EPWP Waste Water Treatment	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	214,330	109,090	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		229.74
Department	Buffalo City Metro							
Number of Projects	3					14,800,000	1,025,560	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	BCMM CALL2 ACTION FOR GOOD GREEN DEEDS SUPPORT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,800,000	144,000	17
Coastal Management	IG: Coastal Protaction	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	11,500,000	798,160	44
Tourism and Creative Industries	KIWANE RESORT PROJECT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	500,000	83,400	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Bushbuckridge							
Number of Projects	6							11,626,774
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Bushbuckridge Huntington Village tourism Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	750,000	72,600	7
Parks and Beautification	Bushbuckridge Lillydale Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	96,800	72,600	10
Parks and Beautification	Bushbuckridge MP-Stream Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	750,000	50,820	6
Parks and Beautification	Bushbuckridge Parks and Beautification Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	387,200	290,400	38
Waste Management	Bushbuckridge Working on Waste Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,545,974	1,045,660	144
Parks and Beautification	Bushbuckridge shatale Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	96,800	65,340	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Cape Agulhas							
Number of Projects	2					136,000		113,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of ablutions at holiday resorts	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	76,000	74,520	19
Parks and Beautification	SPORT LEADERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	60,000	38,640	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		162.60
Department	Cape Winelands								
Number of Projects	1						200,000	147,803	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Own Fire Reservists 19/20	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	200,000	147,803	39	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		276.00
Department	Capricorn								
Number of Projects	1						180,468	163,578	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG-Disaster Management Voluteer	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni .	180,468	163,578	48	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.08
Department	Cederberg							
Number of Projects	2					184,752		92,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Acting on Fire and Disaster	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	151,200	78,000	8
Waste Management	Cleaning of Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	33,552	14,700	3



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.90
Department	Central Karoo							
Number of Projects	1					847,780		238,620
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and Beautification of all Wards	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	847,780	238,620	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		237.74
Department	City of Cape Town Metro							
Number of Projects	17					86,133,439		10,964,772
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Additional workers to assist with functions for Pu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	285,806	39
Parks and Beautification	Administrative Support to the Recreation and Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	712,022	13
Parks and Beautification	Avonwood Sports Grounds - MJCP Worker - Ward 28	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,000	4,320	2
Parks and Beautification	Cleaning Minor Maintenance Cash Management and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,180,245	171,360	78
Parks and Beautification	Cleaning and Greening - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,076	59,700	12
Parks and Beautification	Cleaning and Minor Maintenance at the Mayor of Cap	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,829	28,590	2
Parks and Beautification	Cleaning and Minor Maintenance at various recreati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,000,000	1,924,012	19
Waste Management	Contract Management Clean Up Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	291,027	138,754	16
Parks and Beautification	Employ MJCP Worker - Ward 112	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,804	7,128	1
Parks and Beautification	Improvement and management of public open space	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	910,000	251,100	1
Waste Management	LE Graffiti Removal x23	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,960,482	123,748	14
Parks and Beautification	Mowing and Landscape Maintenance Skills Developmen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,794,230	4,770,174	64
Parks and Beautification	Park Maintenance - Ward 106	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,991	20,088	5
Parks and Beautification	Parks Cleaning and Maintenance - Ward 20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,983	19,278	5
Waste Management	Public Participation Fieldworkers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,108,151	1,450,624	1
Waste Management	Street People Eeconomic Opportunities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,239,235	990,724	3
Waste Management	TEU Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,384	7,344	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.88
Department	City of Johannesburg Metro							
Number of Projects	3					11,444,421		855,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	City Parks Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,944,421	204,440	51
Parks and Beautification	EPWP Maintenance 2020	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	593,030	343
Parks and Beautification	Enterprise Development 2020	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	58,240	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		190.00
Department	City of Matlosana							
Number of Projects	1					495,750		150,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	cleaning of cemeteries and maintenance IG (Environmental project)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	495,750	150,480	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.29
Department	City of Mbombela							
Number of Projects	3					4,997,908		2,162,493
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Hendrik Porgietter offices	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	91,770	51,467	7
Waste Management	Mbombela Maintanance of Municipal Amenities	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,555,538	1,125,424	165
Waste Management	Mbombela Pollution Control and Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,350,600	985,602	145

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Dihlabeng							
Number of Projects	1					10,000,000	1,395,022	229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Build environment	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	10,000,000	1,395,022	229

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Dipaleseng							
Number of Projects	1					875,720		240,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/keep dipaleseng clean 16.17	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	875,720	240,000	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Dr Beyers Naude							
Number of Projects	1					3,002,509		434,166
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning Campaign 201920	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	3,002,509	434,166	119



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Dr JS Moroka							
Number of Projects	3							1,261,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	MOROKA WASTE MANAGEMENT PHASE2	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,132,200	673,200	185
Sustainable Land Based Livelihoods	Moroka Cemetery Management Project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	100,800	24,000	7
Waste Management	Moroka Cleaning of Municipal Offices	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,000	12,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.80
Department	Drakenstein							
Number of Projects	2					2,703,862		1,212,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of beautification of Parks, Cemeteries, Swimming pools and ..	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	203,080	179,850	62
Waste Management	Waste and Cleansing activities in various location and Storm water	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	2,500,782	1,032,570	174

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		189.50
Department	Ehlanzeni								
Number of Projects	1						1,900,000	311,578	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,900,000	311,578	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		187.09
Department	Ekurhuleni Metro							
Number of Projects	4					45,539,555		6,581,243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	CHIEF ALBERT LUTHULI PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,000,000	24,646	12
Waste Management	KEEPING EKURHULENI CLEAN (NORTH)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,000,000	2,556,847	235
Waste Management	Keeping Ekurhuleni clean(East)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,539,555	3,584,147	301
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,000,000	415,603	75

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.36
Department	Elias Motsoaledi							
Number of Projects	1					1,574,000	390,498	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-EMLM MOUTSE CENTRAL WASTE COLLECTION	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,574,000	390,498	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.65
Department	Elundini							
Number of Projects	1					1,441,500		530,401
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Enviro- Mass Job Creation	Elundini	EC	Joe Gqabi	Elundini (EC141)	1,441,500	530,401	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.32
Department	Emakhazeni							
Number of Projects	4					1,845,000		257,857
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	ELM Waste Management	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	500,000	188,806	30
Waste Management	Emakhazeni LM Data Captures	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	45,000	20,640	1
Sustainable Land Based Livelihoods	Emakhazeni fire breaks and awareness	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	100,000	29,997	5
Sustainable Land Based Livelihoods	Emakhazeni poultry project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,200,000	18,414	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Emalahleni (EC)							
Number of Projects	1					4,000,000		306,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	CONTRACT WORKERS FOR CCOMMUNITY SEDRVICES 2019	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,000,000	306,240	57



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		153.65
Department	Emalahleni (MP)							
Number of Projects	10					3,832,662		1,560,054
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	BRUSH CUTTER OPERATORS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	312,500	171,005	24
Waste Management	ELM Kwaguqa Mantainers	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	155,000	56,168	8
Waste Management	ELM VOLTEMADE OFFICE CLEANERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	262,500	114,000	24
Waste Management	ELM Waste Collectors	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	383,350	175,660	25
Waste Management	ELM-CLEANING OF ILLEGAL DUMPING SITES	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	675,000	289,170	40
Sustainable Land Based Livelihoods	EMALAHLENI FOOD GARDENING PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	300,000	70,494	10
Parks and Beautification	EMALAHLENI LM OFFICE CLEANERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	225,000	100,320	21
Parks and Beautification	EMALAHLENI PARKS AND BEAUTIFICATION PROJECT	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	769,312	199,386	27
Waste Management	EMALAHLENI WASTE MANAGEMENT PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	300,000	81,978	12
Parks and Beautification	STREET SWEEPING	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	450,000	301,873	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Emfuleni							
Number of Projects	7					11,148,646	973,119	195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Administration and Clerical Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,053,300	36,551	7
Waste Management	I/G Beautification of vanderbijlpark CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,453,300	116,483	23
Parks and Beautification	I/G Cemetery Maintanance	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	928,846	72,455	12
Parks and Beautification	I/G Cleaning of ELM Offices	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,053,300	315,758	70
Waste Management	I/G Duncanville CBD Waste	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,153,300	163,463	31
Parks and Beautification	I/G Horticultural Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,053,300	53,811	12
Waste Management	I/G Rentlafatsa Sebokeng	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,453,300	214,597	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		145.43
Department	Endumeni							
Number of Projects	4					898,339		592,797
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Brush Cutters	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	591,959	332,650	34
Parks and Beautification	I/G CEMETERIES	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	98,163	91,463	16
Parks and Beautification	I/G PARKS AND GARDENS	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	106,578	86,016	14
Waste Management	I/G STREET CLEANING	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	101,639	82,668	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00	
Department	Engcobo								
Number of Projects	4							14,400,000	569,963
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	IG/Heroes Park Maintanace	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,600,000	164,428	18	
Waste Management	IG/Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	8,000,000	137,562	59	
Tourism and Creative Industries	K.N Cemeteries	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	46,662	7	
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	4,000,000	221,311	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.01
Department	Enoch Mgijima							
Number of Projects	14							5,780,917
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Human Settlement	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	24,421	4
Waste Management	IG/Cleaning of open spaces	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	78,782	13
Parks and Beautification	IG/Cleaning,Greening	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	36,617	8
Waste Management	IG/Lukhanji Street sweepers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	350,000	93,180	40
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	615,000	116,873	26
Waste Management	IG/cleaning of Bins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	425,000	60,881	10
Waste Management	IG/lukhanji nightshift casual laboures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	825,000	114,303	15
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,000	26,103	11
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	25,000	12,039	2
Parks and Beautification	Sportsfield Maintenance	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	8,138	2
Parks and Beautification	Tarkastad and Hoffmeyer Parks	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	823,417	34,841	11
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	9,228	1
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	662,500	112,179	4
Waste Management	whittlesea Cleaning	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	505,000	12,027	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		230.74
Department	Garden Route							
Number of Projects	4					9,808,821		409,528
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN CLEARING GRDM PROPERTIES	Garden Route	WC	Eden	All in district Eden	1,055,889	158,908	55
Sustainable Land Based Livelihoods	FIRE FIGHTERS PROJECT	Garden Route	WC	Eden	George (WC044)	8,699,745	235,845	20
Parks and Beautification	KNYSNA CLEANER	Garden Route	WC	Eden	Knysna (WC048)	30,122	4,743	1
Sustainable Land Based Livelihoods	Plettenberg Bay Cleaner	Garden Route	WC	Eden	All in district Eden	23,065	10,032	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		174.57
Department	George							
Number of Projects	7					8,350,000		1,186,688
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	CBD WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	1,000,000	208,500	24
Tourism and Creative Industries	FIRE AND DISASTER MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	2,500,000	117,162	6
Waste Management	HAARLEM WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	1,500,000	179,190	18
Tourism and Creative Industries	HOSPITALITY PROJECTS	George	WC	Eden (DC4)	George (WC044)	650,000	118,202	9
Coastal Management	MULTI SKILLS DEVELOPMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	800,000	136,836	13
Waste Management	REFUSE TRUCK WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	1,000,000	198,738	22
Waste Management	UNIONDALE WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	900,000	228,060	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.38
Department	Gert Sibande							
Number of Projects	9							4,972,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG SIYATHUTHUKA ALBERT LUTHULI WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	800,000	689,170	29
Waste Management	IG SIYATHUTHUKA DIP WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	250,000	240,970	29
Waste Management	IG SIYATHUTHUKA GOVAN MBEKI WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	580,000	479,010	28
Waste Management	IG SIYATHUTHUKA LEKWA WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	890,000	629,110	26
Waste Management	IG SIYATHUTHUKA MKHONDO WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	894,000	880,970	29
Waste Management	IG SIYATHUTHUKA MSUKALIGWA WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	591,900	377,900	29
Waste Management	IG SIYATHUTHUKA PIXLEY WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	900,000	244,040	27
Tourism and Creative Industries	Power on Jajitez Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	34,000	22,665	5
Waste Management	Young Nature Minders Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	33,000	28,688	4



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.00
Department	Govan Mbeki							
Number of Projects	4							3,651,453
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	ELECTRICAL ASSISTANT PROGRAMME	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	473,642	162,540	26
Parks and Beautification	GRASS CUTTING PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	324,869	57,645	9
Waste Management	PAPER PICKING PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	292,169	76,860	12
Waste Management	WASTE REMOVAL TEAM PROJECT	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,560,773	409,920	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.54
Department	Great Kei							
Number of Projects	1					120,000		74,698
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG Solid waste and environmental control	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	120,000	74,698	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		230.07
Department	Greater Giyani							
Number of Projects	1					5,500,000		775,515
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Greater Giyani Waste Management 2016/17	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,500,000	775,515	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.60
Department	Greater Kokstad							
Number of Projects	7							10,200,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	GKM ELECTRICAL STUDENTS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	148,200	13
Waste Management	GRASS CUTTING PHASE 2	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	378,000	40
Covid-19	IG Sanitization	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	200,000	4,200	7
Parks and Beautification	IG/GKM Parks and Open Space Beautification	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,000,000	108,914	21
Sustainable Land Based Livelihoods	IG/GKM Rural Development Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	44,304	8
Waste Management	IG/GKM Waste Management and Recycling Initiatives	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,500,000	199,368	33
Waste Management	Kransfontein Landfill Site in Ward 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,000,000	72,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Greater Letaba							
Number of Projects	1					310,297		60,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-GLM Maintenance of Parks, Cemeteries and Recreat	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	310,297	60,320	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.34
Department	Greater Tzaneen							
Number of Projects	6					11,728,898		10,576,806
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-Rural Waste Minimisation	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,169,635	2,052,633	463
Waste Management	Lenyenye Littre Picking Molebogeng	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,190,575	1,190,574	30
Waste Management	Nkowankowa Litter Picking Theuwedi	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,377,344	1,377,264	44
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,742,745	1,742,745	16
Waste Management	Treatment disposal of Landfill site	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,060,525	2,040,525	23
Waste Management	Tzaneen Litter Picking Theuwedi	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,188,075	2,173,065	82

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.89
Department	Hantam							
Number of Projects	1					400,000		246,042
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG_Waste Collection in Hantam Municipality Phase 4	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	400,000	246,042	102

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala							
Number of Projects	1					192,000		30,704
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG UBUHLE BENDALO	Harry Gwala	KN	Harry Gwala	Ubuhlebezwe (KZN434)	192,000	30,704	19



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		200.98
Department	Hessequa							
Number of Projects	4					724,280		68,734
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Appointment of temporary workers in HQ Area	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	500,000	28,884	6
Parks and Beautification	IG Chain Saw Operators	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	115,920	13,800	1
Waste Management	IG Development Planning (Intern)	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	63,000	15,250	1
Parks and Beautification	IG Tuin op die Brak- Worker	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	45,360	10,800	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.00
Department	Impendle							
Number of Projects	1							300,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection	Impendle	KN	Umgungundlovu	Impendle (KZN224)	300,000	49,278	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Inkosi Langalibalele								
Number of Projects	1						3,151,000	873,000	262
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Waste Management	IG/Hlambulula	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	3,151,000	873,000	262	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Intsika Yethu							
Number of Projects	1					2,500,000		481,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,500,000	481,100	104

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.22
Department	Inxuba Yethemba							
Number of Projects	1					12,039,562		311,269
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	12,039,562	311,269	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		319.51
Department	JB Marks							
Number of Projects	3					1,870,510		465,229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Agricultural project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	120,000	29,349	3
Waste Management	Environmental and Waste Management	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	360,190	64,776	8
Parks and Beautification	Maintenance of JB Marks Parks	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,390,320	371,104	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.90
Department	John Taolo Gaetsewe							
Number of Projects	1					217,000	120,000	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Fencing of Cemeteries JTGDM/IG	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	217,000	120,000	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.44
Department	Jozini							
Number of Projects	1					1,000,000		711,123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/EPWP MUNICIPAL WASTE MANAGEMENT IN TOWN	Jozini	KN	Umkhanyakude	Jozini (KZN272)	1,000,000	711,123	125



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.42
Department	Kannaland							
Number of Projects	7							1,255,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG ACCESS CONTROLL AT LANDFILL SITES	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	100,000	24,000	7
Parks and Beautification	IG BEAUTIFICATION AND CLEANING OF TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	350,000	80,000	28
Waste Management	IG CLEANING AND MAINTENANCE OF MUNICIPAL BUILDINGS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	95,000	24,000	7
Sustainable Energy	IG CLEANING OF ELECTRICAL SUBSTATIONS AND WORK ARE	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	60,000	6,000	2
Waste Management	IG CLEANING OF SEWERAGE, WATER WORKS AND STORMWATER	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	250,000	33,000	15
Waste Management	IG WASTE RECYCLING	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	120,000	29,000	10
Sustainable Land Based Livelihoods	KAN FIRE AND RESCUE SUPPORT SERVICES	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	280,000	94,088	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.91
Department	King Cetshwayo							
Number of Projects	2					509,149		280,881
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/DISASTER &FIRE PREVENTION FIELD WORKERS	King Cetshwayo	KN	Uthungulu	uMfolozi (KZN281)	453,467	266,337	58
Sustainable Land Based Livelihoods	IG/EPWP/AIR QUALITY MANAGEMENT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	55,682	14,544	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.04
Department	King Sabata Dalindyebo							
Number of Projects	3					9,000,000		883,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Coastal Management	26 LIFE GUARDS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	247,500	20
Parks and Beautification	KSD CLEANERS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	105,600	16
Waste Management	MTHATHA CLEANSING	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	529,920	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Kopanong							
Number of Projects	1					105,000		82,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of cemeteries,landfill sites and stormwate	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	105,000	82,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		270.21
Department	Kou-Kamma							
Number of Projects	1					128,851		123,863
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Community Environmental Project 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	128,851	123,863	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	KwaDukuza							
Number of Projects	2					3,329,000		961,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG KDM 20	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,729,000	824,600	131
Waste Management	Waste Management EPWP 255 EPWP	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	600,000	136,500	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Laingsburg							
Number of Projects	2					215,200		59,502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Laingsburg Cleaning and Stormwater Maintenance	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	203,000	50,702	42
Waste Management	Laingsburg Landfill Site Cleaning	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	12,200	8,800	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		176.68
Department	Langeberg							
Number of Projects	5					1,835,971		1,065,091
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING AND SWEEPING OF STREET ALL TOWNSHIPS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	1,025,190	609,553	62
Waste Management	Clean Garden at Museum office	Langeberg	WC	Cape Winelands	Langeberg (WC026)	16,390	7,674	1
Waste Management	IG ASHTON MATERIAL RECOVERY FACILITY	Langeberg	WC	Cape Winelands	Langeberg (WC026)	376,037	259,925	22
Waste Management	IG COMPOST FACILITY AT ROBERTSON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	283,804	57,735	5
Waste Management	SUPERVISORS AT PUBLIC TOILETS FACILITIES UNDER SOLID WASTE	Langeberg	WC	Cape Winelands	Langeberg (WC026)	134,550	130,203	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		138.28
Department	Lekwa							
Number of Projects	1					1,000,000		144,918
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	KEEPING LEKWA CLEAN PROJECT	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,000,000	144,918	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		300.00
Department	Lephalale							
Number of Projects	2					1,051,743		762,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-Lephalale Integrated Environmental Management	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	892,809	647,100	40
Waste Management	LEPHALALE URBAN STREET CLEANING	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	158,934	115,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Mahikeng							
Number of Projects	2					1,000,000		91,377
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Law Enforcement, fire Rescue and Road Marking	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	150,000	30,459	15
Waste Management	IG/Litterpicking, Cleaning parks and maintainance of Community Facilities	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	850,000	60,918	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		200.00
Department	Makana							
Number of Projects	1					209,100		140,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Commonage Riverbeds 2019	Makana	EC	Cacadu (DC10)	Makana (EC104)	209,100	140,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Maluti-a-Phofung							
Number of Projects	1					7,037,000		2,279,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Phofung Revenue and Job Creation EPWP Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	7,037,000	2,279,000	2,267

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.61
Department	Mamusa							
Number of Projects	1					1,185,420		260,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Landscaping Maintenances Phase III	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	1,185,420	260,180	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		181.15
Department	Mandeni							
Number of Projects	1					4,500,000		404,543
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	4,500,000	404,543	74

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		96.96
Department	Mangaung Metro								
Number of Projects	1						306,816	300,000	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Waste Management	Mangaung Cleaning	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	306,816	300,000	66	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mantsopa							
Number of Projects	1					546,000		450,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	General Waste Management	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	546,000	450,800	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Maquassi Hills							
Number of Projects	4					224,500		168,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	COMMUNITY CLEANING	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	27,900	24,000	12
Sustainable Land Based Livelihoods	COMMUNITY SERVICE	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	26,000	22,000	11
Waste Management	Community Service Cleaning	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	148,000	100,000	25
Parks and Beautification	POUNDS CLEANING	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	22,600	22,600	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Matatiele							
Number of Projects	4							1,720,654
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Commonage Management and Nature Reserve	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	69,341	44,304	8
Waste Management	Law Enforcers and Street Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	59,281	44,304	8
Waste Management	Public Facility Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,501,906	1,501,906	335
Waste Management	Waste Collection and Grass Cutting	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	90,127	83,070	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		277.52
Department	Matjhabeng							
Number of Projects	1					5,000,000	1,188,726	189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF PARK	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,000,000	1,188,726	189

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		302.10
Department	Matzikama							
Number of Projects	3					1,453,522		335,249
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IGWC 19/20 CLEANING OF STREETS, OPEN SPACES AND	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	951,390	171,952	1
Waste Management	IGWC 19/20 LANDFILL SITE ACCESS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	145,530	123,907	2
Waste Management	WC 19/20 REFUSE COLLECTION	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	356,602	39,390	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.35
Department	Mbhashe					34,467,400	1,975,610	529
Number of Projects	10							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG- Mbhashe Rural Waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,000,000	1,016,300	396
Waste Management	MBHASHE ABLUTION FACILITY	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	29,040,000	38,100	6
Waste Management	MBHASHE TRUCK DRIVERS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	118,800	48,750	5
Waste Management	MBhashe Data Capturers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,000,000	291,060	10
Waste Management	Mbhashe Library Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	56,000	24,000	4
Parks and Beautification	Mbhashe Parks, Gardens, Cemeteries	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	132,000	62,400	10
Waste Management	Mbhashe Street Cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	685,000	337,400	57
Waste Management	Mbhashe Walter Sisulu	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	55,000	15,400	4
Waste Management	Mbhashe Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	130,600	42,500	7
Waste Management	Mbhashe Weekend Workers 2019/2020	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,250,000	99,700	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.00
Department	Mbizana							
Number of Projects	5							2,181,465
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Alien and Grass Cutting	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	160,940	150,880	21
Waste Management	Grass Cutting 2019/20	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	296,885	45,885	7
Waste Management	Mbizana Waste Collectors	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,409,880	539,545	74
Parks and Beautification	Purifation of Storm and Drains	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	85,690	58,615	7
Waste Management	Recreational Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	228,070	159,735	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Metsimaholo							
Number of Projects	1					2,000,000		164,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Metsimaholo Parks and Cleansing 2020-21	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	164,160	25



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		95.00
Department	Mhlontlo								
Number of Projects	1						500,000	191,520	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Waste Management	EPWP REFUSE COLLECTION/FOOD FOR WASTE	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	500,000	191,520	94	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		134.68
Department	Midvaal								
Number of Projects	1						2,339,227	368,096	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/ Maintenance of Grass Cutting;Flowerbed Tree	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,339,227	368,096	61	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhambathini							
Number of Projects	1					1,632,510		68,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,632,510	68,020	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.68
Department	Mkhondo							
Number of Projects	2					670,000		355,361
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG- FORESTRY IN MKHONDO 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	270,000	37,803	5
Waste Management	IG-WASTE MANAGEMENT 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	400,000	317,558	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mnquma							
Number of Projects	3					2,602,500		267,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG:Solid Waste Management	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	624,900	144,900	23
Waste Management	Ningasideli Cooperatives	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,080,000	70,200	27
Waste Management	Nomzamo Wethu Cooperative Limited	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	897,600	52,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Modimolle and Mookgopong							
Number of Projects	1					700,000	46,662	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-MMLM ENVIRO	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	700,000	46,662	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Mogale City							
Number of Projects	1					15,000,000		769,210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Clean Up Waste Management Project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	15,000,000	769,210	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.80
Department	Molemole							
Number of Projects	2					1,102,677		288,541
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG Molemole cleaning	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	990,268	263,245	60
Waste Management	IG Molemole recycling and reuse of school steal an	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	112,409	25,296	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		103.40
Department	Mopani								
Number of Projects	1						1,000,000	258,019	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG-MOPANI PARKS AND BEAUTIFICATION	Mopani	LP	Mopani	All in district Mopani	1,000,000	258,019	111	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Moqhaka							
Number of Projects	1					500,000		95,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintenance parks and landfill sites	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	500,000	95,800	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.00
Department	Moses Kotane							
Number of Projects	2					644,064		128,016
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	MKLM Tourism	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,224	8,064	4
Sustainable Land Based Livelihoods	Moses Kotane collection of household waste	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	523,840	119,952	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Mpofana							
Number of Projects	2					862,960		59,810
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Mpofana Gruss Cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	126,000	17,722	8
Parks and Beautification	IG/Mpofana Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	736,960	42,089	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		171.72
Department	Msinga							
Number of Projects	2					4,734,000		501,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-Waste Management Interns	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,300,000	73,500	7
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,434,000	427,680	109

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	2					5,450,280		1,315,442
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Msunduzi City Cleanup	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,420,280	738,482	174
Parks and Beautification	Traffic Islands	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,030,000	576,960	131

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Mthonjaneni							
Number of Projects	2					1,428,850		396,973
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-GRASS CUTTING	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	915,850	169,746	19
Waste Management	IG-WASTE MANAGEMENT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	513,000	227,227	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.00
Department	Nala							
Number of Projects	1					187,000		19,110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	NALA REFUSE REMOVAL	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	187,000	19,110	14



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		290.91
Department	Naledi (NW)							
Number of Projects	1					243,750		194,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	243,750	194,100	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		225.00
Department	Ndlambe							
Number of Projects	1							1,109,191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Retained Fire Fighters	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,109,191	46,575	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.57
Department	Ndwedwe							
Number of Projects	1					4,000,000		475,342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste Control	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,000,000	475,342	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.67
Department	Nelson Mandela Bay Metro							
Number of Projects	6					6,381,250	2,083,270	344
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Dropoff Sites Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	904,300	111,000	17
Parks and Beautification	Elimination of illegal dumping strategy Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,029,500	1,282,400	245
Parks and Beautification	Environmental and Cleaning Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	612,330	251,830	36
Tourism and Creative Industries	Tourism Ambassadors and Research	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,165,120	374,550	34
Waste Management	koedoeskloof landfill site phase2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	500,000	59,290	10
Waste Management	waste admin cleaners project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	170,000	4,200	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Newcastle							
Number of Projects	1					1,728,000		550,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Newcastle Clean-Up Campaign Programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,728,000	550,800	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ngaka Modiri Molema							
Number of Projects	5					1,664,000	405,600	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Ditsobotlla Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	72,000	15
Parks and Beautification	IG/ MAHIKENG Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	500,000	98,400	28
Parks and Beautification	IG/ RAMOTSHERE MOILOA Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	300,000	86,400	17
Parks and Beautification	IG/ RATLOU Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	76,800	16
Parks and Beautification	IG/ TSWAING Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	72,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ngqushwa							
Number of Projects	2					340,100		65,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG: MAINTENANCE OF HERITAGE SITES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	50,000	27,500	17
Waste Management	IG: WASTE MANAGEMENT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	290,100	38,000	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		166.04
Department	Ngwathe							
Number of Projects	2					1,388,500		452,318
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Ngwathe Cleaning project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	688,500	265,350	27
Parks and Beautification	Tumahole/Parys Cleaning project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	700,000	186,968	21



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Nkandla							
Number of Projects	1					120,000		99,990
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/WASTE COLLECTION PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	120,000	99,990	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.88
Department	Nkangala							
Number of Projects	3					748,000		269,275
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Creative Arts and Culture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	80,000	75,000	30
Sustainable Land Based Livelihoods	Job Creation EPWP Rural development Agriculture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	168,000	156,250	57
Parks and Beautification	Routine Horticultureal and Gardening Maintanance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	500,000	38,025	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.16
Department	Nkomazi							
Number of Projects	1					1,884,707		1,801,010
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Waste Management 19/20	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,884,707	1,801,010	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.00
Department	Nkosazana Dlamini-Zuma							
Number of Projects	3					1,111,136		78,270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Caretakers for Sports Fields	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	251,136	7,926	2
Sustainable Land Based Livelihoods	IG/Maintanance of Cemtries	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	800,000	35,667	8
Waste Management	IG/Recycling of waste in Himeville Transfer Statio	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	60,000	34,677	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		187.32
Department	Nongoma							
Number of Projects	4					10,897,700		600,854
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	ES/UBHALULE PROJECT 2020/2021	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	5,062,800	356,054	48
Waste Management	IG/KWAMANDLAKAZI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,785,400	104,400	27
Waste Management	IG/MATHENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	416,750	54,000	15
Waste Management	IG/OSUTHU COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	632,750	86,400	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.06
Department	Ntabankulu							
Number of Projects	4							1,946,401
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Farm Coordinators	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	105,001	21,001	2
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	556,600	145,200	22
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,155,000	204,600	31
Waste Management	Working on Earth	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	129,800	19,800	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.00
Department	O.R.Tambo							
Number of Projects	1					13,758,000		743,314
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	ORTAMBO GREENING	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	13,758,000	743,314	285

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.31
Department	Okhahlamba							
Number of Projects	1					1,000,000		485,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Operation Xoshikati Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,000,000	485,180	140



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.60
Department	Overberg							
Number of Projects	3					450,000		159,930
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	CLEANERS AT RESORTS	Overberg	WC	Overberg	All in district Overberg	12,000	10,560	4
Tourism and Creative Industries	FIRE BREAKS PROJECT	Overberg	WC	Overberg	All in district Overberg	30,000	29,280	13
Sustainable Land Based Livelihoods	FIRE,RESCUE &DISASTER MANAGEMENT ASSISTANCE	Overberg	WC	Overberg	All in district Overberg	408,000	120,090	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		220.47
Department	Overstrand							
Number of Projects	2					395,943		193,507
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project	Overstrand	WC	Overberg	Overstrand (WC032)	313,943	140,330	18
Tourism and Creative Industries	IG/EPWP Tourism Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	82,000	53,176	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Phumelela							
Number of Projects	1					500,000	121,800	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Environment and Beautification Project (IG)	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	500,000	121,800	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		164.97
Department	Polokwane							
Number of Projects	2					11,058,204		1,083,779
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG Rural Waste Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,114,200	298,411	198
Waste Management	IG WASTE MANAGEMENT URBAN	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,944,004	785,368	177

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	Port St Johns							
Number of Projects	1					2,000,000		238,521
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	BEAUTIFICATIONOF PSJ PARKS PHASE 2	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,000,000	238,521	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.83
Department	Prince Albert							
Number of Projects	1					1,000,000		137,562
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	PARKS AND TOWN BEAUTIFICATION 2019/20	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,000,000	137,562	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.20
Department	Ramotshere Moiloa							
Number of Projects	4					1,273,584	76,051	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Cemetery Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	183,232	6,338	4
Waste Management	IG/Cleaning of Municipal Buildings/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	220,000	24,605	11
Parks and Beautification	IG/Parks and Open Spaces Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	274,848	14,353	7
Waste Management	IG/Street Cleaning Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	595,504	30,756	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Rand West City							
Number of Projects	2					630,000		548,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Parks Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	300,000	220,500	35
Waste Management	IG/WASTE MANAGEMENT	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	330,000	327,600	48



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Ray Nkonyeni							
Number of Projects	4					870,500		533,183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	HORTICULTURE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	73,700	71,500	10
Parks and Beautification	IG- Street Cleaning RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	300,000	193,647	41
Parks and Beautification	IG-Verge RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	400,000	196,536	40
Coastal Management	SIGNAGE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	96,800	71,500	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.00
Department	Raymond Mhlaba							
Number of Projects	1					500,000		304,290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Raymond Mhlaba Town Cleaning	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	500,000	304,290	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.27
Department	Rustenburg							
Number of Projects	3					25,736,127		1,800,757
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	I/G Cleaning	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,500,000	90,462	14
Parks and Beautification	IG/Cleaning and Maintenance of RTB Parks	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,000,000	413,834	49
Waste Management	Redirela Sechaba Project	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,236,127	1,296,461	467

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Sakhisizwe							
Number of Projects	1					1,400,000		324,407
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Sakhisizwe Waste management	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,400,000	324,407	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.56
Department	Saldanha Bay							
Number of Projects	1					21,712,188		619,333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IGWC/EAC 19/20 WORKING ON WASTE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	21,712,188	619,333	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		165.00
Department	Sarah Baartman								
Number of Projects	1						32,835	32,835	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Waste Management	Provision of Cleaning Services at SBDM offices	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	32,835	32,835	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.00
Department	Sekhukhune							
Number of Projects	1					309,342		309,342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Fire Fighters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	309,342	309,342	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.72
Department	Senqu							
Number of Projects	1					7,336,783		878,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG- Mass Job Creation 2019-2020	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	7,336,783	878,700	151



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.40
Department	Setsoto							
Number of Projects	1					2,000,000		51,190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,000,000	51,190	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.28
Department	Sol Plaatjie							
Number of Projects	1					15,600,000		1,855,106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/ Sol Plaatjie Cleaning and Greening	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	15,600,000	1,855,106	283

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.68
Department	Stellenbosch							
Number of Projects	20					7,007,106		6,145,855
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	AREA CLEANING_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,397,609	3,397,609	397
Sustainable Land Based Livelihoods	BIODIVERSITY SUPPORT 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	302,592	192,597	10
Parks and Beautification	CLEANING OF SPORTS FIELDS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	181,250	90,209	12
Sustainable Land Based Livelihoods	DROUGHT ELEVATION_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	392,237	167,501	17
Sustainable Land Based Livelihoods	FOREST GUARD GREEN LAW ENFORCEMENT_201/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	327,147	178,932	14
Parks and Beautification	IG: PARKS FRANSCHOEK WARDENS 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	176,339	176,339	14
Tourism and Creative Industries	IG: KAYAMANDI ORAL HISTORY RESEARCH_2019_2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	196,024	196,024	9
Parks and Beautification	IG: PARKS STELLENBOSCH WARDENS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	106,997	106,997	7
Parks and Beautification	IG:CEMETRIES_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	110,219	110,219	7
Parks and Beautification	IG:CLEANING AND GREENING_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	170,637	170,636	10
Parks and Beautification	IG:PICNIC SITE_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	84,499	18,513	3
Sustainable Land Based Livelihoods	INTEGRATED RIVER MANAGEMENT_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	241,682	154,415	16
Sustainable Land Based Livelihoods	INTERGRATED FIRE MANAGEMENT 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	132,000	132,000	11
Sustainable Land Based Livelihoods	JAN MARAIS NATURE RESERVE TEAM_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	115,000	93,683	8
Parks and Beautification	JONKERSHOEK PICNIC 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	227,777	227,777	9
Parks and Beautification	LANDSCAPING / MINOR CONSTRUCTION_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	66,836	66,836	5
Sustainable Land Based Livelihoods	MEDICAL PLANTS AND RARE SPECIES 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	422,707	422,707	2
Tourism and Creative Industries	MOUNTAIN BIKE ROUTES_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	166,018	146,929	6
Sustainable Land Based Livelihoods	VELD REHABILITATION_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	169,660	76,058	12
Waste Management	WHEELI BINS LOGISTICS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	19,874	19,874	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.36
Department	Steve Tshwete							
Number of Projects	8					22,170,803	20,797,758	475
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Construction of Drop Off Facility	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	8,200,000	8,178,065	16
Waste Management	Garden Waste Removal	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,281,342	2,974,478	109
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	5,739,782	5,739,782	27
Parks and Beautification	I/G Beautification of Parks	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	647,583	631,156	49
Waste Management	I/G Street Cleaning & Litter Picking	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	933,536	933,536	134
Waste Management	Operation & Maintenance of Middelburg Landfill Site	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,650,000	1,028,946	8
Parks and Beautification	Seasonal Workers	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,160,000	904,960	109
Waste Management	Transfer Stations - Operation and Maintenance	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	558,560	406,835	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.00
Department	Sundays River Valley							
Number of Projects	1					332,285		301,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Eco Communities and Parks in SRV LM	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	332,285	301,080	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		154.92
Department	Swartland							
Number of Projects	9							1,910,502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	152,400	43,632	6
Parks and Beautification	Cleaning cemtries and open spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	665,109	164,832	20
Waste Management	Cleaning of Coastal Area	Swartland	WC	West Coast (DC1)	Swartland (WC015)	75,000	15,877	1
Waste Management	Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	108,720	22,422	3
Parks and Beautification	Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	192,600	55,873	7
Waste Management	One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	287,773	82,221	10
Waste Management	Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	32,100	11,594	4
Parks and Beautification	Supervision of Playparks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	32,100	15,756	2
Waste Management	Supervision of Refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	364,700	94,860	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	1					396,000		108,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Covid-19	IG/COVID-19 Hygiene Project	Swellendam	WC	Overberg	Swellendam (WC034)	396,000	108,000	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		338.37
Department	Thaba Chweu							
Number of Projects	3					5,228,634		589,030
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,245,968	222,870	28
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,645,968	216,660	29
Parks and Beautification	Water and Sanitation	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,336,698	149,500	20



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Thabo Mofutsanyana							
Number of Projects	1					493,900		480,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Thabo Mofutsanyana DM Cleaning of Facilities	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Setsooto (FS191)	493,900	480,000	77

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		153.87
Department	Theewaterskloof							
Number of Projects	10							1,175,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Caledon Cleaning of Parks and open spaces	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	135,168	13
Waste Management	Grabouw Refuse Removal	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	19,998	2
Sustainable Land Based Livelihoods	Grabouw Street Cleaning	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	9,847	1
Parks and Beautification	IG/GREYTON GENADENDAL CLEANING OF OPEN SPACES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	83,173	9
Waste Management	IG/PLUMBER AND ASSISTANT PLUMBER	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	44,541	4
Waste Management	Riviersonderend Area Cleaning	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	250,000	152,712	16
Waste Management	Villiersdorp Cleaning of Informal Settlements	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	95,142	10
Parks and Beautification	Villiersdorp Cleaning of Parks and Open Spaces	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	49,995	5
Waste Management	Villiersdorp Cleaning of Streets	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	47,722	5
Waste Management	Villiersdorp Maintenance of Buildings	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	25,000	19,089	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Thembisile Hani							
Number of Projects	4					4,071,200		652,940
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Thembisile Collection of Waste Project	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,582,200	311,840	49
Waste Management	Thembisile Litter picking and Street Cleaning proj	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,799,000	195,900	30
Parks and Beautification	Thembisile Maintanance of Municipal Facilities Pro	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	200,000	79,200	10
Parks and Beautification	Thembisile Maintanance of Parks and Grass Cutting	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	490,000	66,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Thulamela							
Number of Projects	4					4,876,041		1,282,327
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,040,253	496,807	70
Waste Management	IG Thulamela Intergrated	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,406,744	175,282	28
Waste Management	IG Thulamela Refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,278,846	351,730	57
Waste Management	IG Thulamela street cleaning and greening	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,150,199	258,507	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Tswaing							
Number of Projects	2					2,132,400		641,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Tswaing Cemetry Management	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,056,000	231,800	35
Waste Management	I/G Tswaing waste collection	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,076,400	409,200	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Ugu							
Number of Projects	2					538,395		202,255
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SIVUSASIZWE PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	241,395	131,005	35
Sustainable Land Based Livelihoods	UguMshisowela	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	297,000	71,250	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.63
Department	Ulundi							
Number of Projects	9					5,700,380	889,228	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	BABANANGO REFUSE AND REMOVAL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	129,520	13,500	5
Waste Management	Bakhephi Cleaning Corporate	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	360,860	72,000	10
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	52,440	8
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	740,000	203,205	29
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,000	162,355	24
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	680,000	157,320	21
Sustainable Land Based Livelihoods	IG/Pounding project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	440,000	104,880	17
Waste Management	LINDIMPILISO	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,600,000	54,000	9
Waste Management	MOVE WASTE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	250,000	69,528	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.00
Department	Umkhanyakude							
Number of Projects	1					179,625		55,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/uMkhanyakude General Workers 1	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	179,625	55,000	10



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.96
Department	Umuziwabantu							
Number of Projects	2					483,043		252,670
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	EPWP Parks and Gardens	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	138,600	138,600	19
Waste Management	Waste Management	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	344,443	114,070	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		6,184.10
Department	Umvoti							
Number of Projects	1					1,571,719		1,394,354
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Umvoti Parks and Beautification	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,571,719	1,394,354	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.89
Department	Umzimvubu							
Number of Projects	2					6,440,000		447,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	General Horticulture and Maintenance I/G	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,440,000	304,920	60
Sustainable Land Based Livelihoods	I/G Environmental Educators	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	142,560	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Umzumbe							
Number of Projects	1					316,515		105,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Umzumbe Waste And Greening Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	316,515	105,600	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye							
Number of Projects	6					3,120,000		1,643,232
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING CEMETERIES PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	380,000	287,040	45
Waste Management	CLEANING OF ROADS AND PAVEMENT PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	130,000	87,360	13
Waste Management	ELECTRICAL CLEANING PHASE3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	790,000	74,880	12
Waste Management	HALLS AND OFFICES PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	600,000	513,792	81
Waste Management	WASTE MANAGEMENT PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	600,000	563,616	96
Waste Management	WATER AND SANITATION PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	620,000	116,544	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		228.76
Department	West Coast							
Number of Projects	5							514,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGWC 19/20 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	136,250	41,895	4
Sustainable Land Based Livelihoods	IGWC 19/20 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	136,000	123,423	13
Waste Management	IGWC 19/20 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	2,500	1,698	2
Sustainable Land Based Livelihoods	IGWC 19/20 WCDM FIRE SERVICES	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	200,000	93,748	11
Waste Management	WC 19/20 Roads Cleaner	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	40,000	25,734	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		167.96
Department	West Rand							
Number of Projects	2							856,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGRI PARKS	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	506,000	84,000	14
Parks and Beautification	Parks maintenance	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	350,000	30,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.07
Department	Witzenberg							
Number of Projects	8					5,020,201	760,141	153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	After Hours business street clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	453,460	98,999	13
Sustainable Land Based Livelihoods	Assisting Law Enforcement	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	550,000	38,440	10
Waste Management	Cleaning Witzenberg streets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	700,000	63,993	23
Parks and Beautification	Cleaning environment	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,826,741	402,303	61
Sustainable Land Based Livelihoods	Controlling stray animals	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	380,000	25,997	8
Parks and Beautification	Fire Break Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	250,000	39,996	10
Parks and Beautification	Green clean project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	310,000	43,773	12
Waste Management	Waste Ambassador	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	550,000	46,640	16



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.63
Department	Xhariep							
Number of Projects	1					750,050		74,670
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	750,050	74,670	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	1					200,000		86,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection and Street Cleaning	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	200,000	86,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		166.97
Department	eThekweni Metro							
Number of Projects	3					122,017,705		6,764,269
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning Service Cornubia Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,025,000	164,073	21
Waste Management	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	112,092,705	5,075,426	729
Waste Management	IG/Urban Management Zone	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	7,900,000	1,524,771	88

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		223.62
Department	iLembe							
Number of Projects	1					11,000,000		308,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Coastal Management	River Cleaning	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	11,000,000	308,200	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.33
Department	uMhlabuyalingana							
Number of Projects	2					972,000		246,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	UMHLA Heritage Practise	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	486,000	71,460	9
Tourism and Creative Industries	UMHLA Tourism Service liasion	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	486,000	175,500	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze							
Number of Projects	6					888,897		667,454
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Air Quality Management Field Workers	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	51,595	31,404	4
Sustainable Land Based Livelihoods	IG-Disaster Management Field Workers Support	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	67,403	39,390	5
Waste Management	IG-Environmental awareness and Litter Picking	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	319,767	314,514	38
Parks and Beautification	IG-Parks Beautification Arboriculture	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	218,649	78,780	10
Waste Management	IG-Refuse Removal Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	168,483	150,160	19
Sustainable Land Based Livelihoods	IG-Trainee Fire fighters Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	63,000	53,207	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	uMlalazi							
Number of Projects	4					843,678		426,878
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,453	3,453	1
Waste Management	IG-War Against Poverty	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	361,080	226,537	97
Sustainable Land Based Livelihoods	IG-uMlalazi Fire Protection and Prevention	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	113,000	74,840	27
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	366,145	122,048	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	uMshwathi							
Number of Projects	1					1,072,827		36,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,072,827	36,100	18



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.85
Department	uMzimkhulu							
Number of Projects	4					6,040,000		613,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	EPWP PUBLIC FACILITIES PROJECT	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	134,815	82
Waste Management	IG/Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,000,000	453,288	183
Sustainable Land Based Livelihoods	ITHANDANANI CO-OP	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	20,000	12,605	5
Sustainable Land Based Livelihoods	SIYAKHA CO-OP	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	20,000	12,542	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	uPhongolo					490,984,850	245,160	39
Number of Projects	7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Waste Management	Comunity EPWP	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	490,844,850	119,130	19
Sustainable Land Based Livelihoods	IG/Fencing at Kwashoba - Ward 15	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,769	3
Sustainable Land Based Livelihoods	IG/Fencing at Mhushulu Ward 13	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,603	3
Sustainable Land Based Livelihoods	IG/Goat Farming Emganwini	uPhongolo	KN	Zululand	uPhongolo (KZN262)	40,000	31,976	5
Sustainable Land Based Livelihoods	IG/Goat Farming Sgungwini ward 11	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	19,185	3
Tourism and Creative Industries	IG/Material for Soap Processing Ward 12	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,894	3
Sustainable Land Based Livelihoods	IG/Zonyama Poultry Project Ward 14	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,603	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		280.00
Department	AbaQulusi							
Number of Projects	3					327,870		90,258
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Admin Clerks	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	85,000	17,640	3
Community Safety Programme	Guarding of Municipal Sites/Offices	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	177,870	49,098	7
Expansion Programme	Office Cleaning Cleaners	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	65,000	23,520	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		170.00
Department	Alfred Duma								
Number of Projects	1						2,423,520	311,119	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	MUNICIPAL SECURITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,423,520	311,119	42	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		250.00
Department	Alfred Nzo								
Number of Projects	1						600,000	165,000	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/EPWP INTERNS	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni .	600,000	165,000	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		315.00
Department	Amahlathi							
Number of Projects	1					180,000		30,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG-data capturers	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	180,000	30,800	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Amajuba							
Number of Projects	1							200,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ADM Social Care givers programme 19/20 IG	Amajuba	KN	Amajuba	All in district Amajuba	200,000	57,570	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.00
Department	Beaufort West							
Number of Projects	1					46,504	46,303	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capture and Administrator	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	46,504	46,303	1



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		228.05
Department	Bergrivier							
Number of Projects	4					1,735,721		973,691
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IGWC 19/20 DATA CAPTURER	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	27,991	27,842	1
Community Safety Programme	IGWC 19/20 FIRE FIGHTING SERVICES	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	138,840	138,130	12
Community Safety Programme	IGWC 19/20 LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	990,960	252,573	33
Expansion Programme	WC 19/20 ADMIN STAFF	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	577,930	555,146	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Big 5 Hlabisa							
Number of Projects	1					1,600,000	206,080	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	security and safety	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,600,000	206,080	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		323.72
Department	Blue Crane Route							
Number of Projects	1					80,291		19,813
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Admin Casuals	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	80,291	19,813	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.84
Department	Bojanala Platinum							
Number of Projects	6					967,200	238,528	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/ BPDM DATA CAPTURER	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	96,000	23,104	1
Home Community Based Care Programme (HCBC)	IG/ COMMUNITY ANSWER	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	132,000	33,660	3
Home Community Based Care Programme (HCBC)	IG/ IPELENG BAGODI OLD AGE HOME	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	343,200	87,516	13
Home Community Based Care Programme (HCBC)	IG/ PHEDISO HOME BASED CARE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	26,400	6,732	1
Home Community Based Care Programme (HCBC)	IG/ RE KA KGONA CENTRE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	184,800	47,124	7
Early Childhood Development (ECD)	IG/ THARI MMELEGI ORPHANAGE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	184,800	40,392	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		207.42
Department	Breede Valley							
Number of Projects	8					2,051,880		714,720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG EPWP Data Capturers and Admunistration	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	114,400	58,500	3
Expansion Programme	IG EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	35,400	19,500	1
Community Safety Programme	IG EPWP Emegency Communications and Contact Centre Operations	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	115,000	60,000	6
Expansion Programme	IG EPWP Finance Clerk Learnership	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	755,450	102,400	9
Community Safety Programme	IG EPWP Fire Data Capturers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	131,250	16,250	1
Community Safety Programme	IG EPWP Law Enforcement	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	135,430	39,300	4
Community Safety Programme	IG EPWP Security Guard	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	365,800	214,020	19
Expansion Programme	IG EPWP Ward Administrators	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	399,150	204,750	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		193.42
Department	Buffalo City Metro							
Number of Projects	2							5,400,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Administrators and Data Capturers	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,200,000	336,375	22
Mass Participation Programme	REVITALIZATION PROGRAMEME	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,200,000	342,720	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.00
Department	Bushbuckridge							
Number of Projects	2					756,800		576,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Bushbuckridge Date Captures Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	369,600	300,300	3
Community Safety Programme	Bushbuckridge safety Monitors Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	387,200	275,880	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		157.15
Department	Cape Agulhas							
Number of Projects	5							288,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ADMINISTRATORS: SOLID WASTE	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	46,000	23,850	2
Community Safety Programme	IG/LAW ENFORCEMENT OFFICERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	126,000	112,500	11
Expansion Programme	IG/Squatter Control Law Enforcement	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	60,000	37,620	4
Expansion Programme	IG/Youth Development Workers in CAM Area	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	39,000	33,660	3
Expansion Programme	Office assistants	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	17,000	15,840	2



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		203.25
Department	Cape Winelands							
Number of Projects	1					1,350,000	270,554	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG Interns 2019/20	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,350,000	270,554	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		205.78
Department	Capricorn							
Number of Projects	4					13,042,577		2,271,712
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	CDM-MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	4,623,877	1,201,870	100
Community Safety Programme	CDM-MTA Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	7,750,251	741,885	87
Expansion Programme	IG-Administrative Support Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	528,259	312,857	39
Expansion Programme	IG-Data Capture	Capricorn	LP	Capricorn (DC35)	Polokwane (LIM354)	140,189	15,100	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Cederberg							
Number of Projects	6					790,755	154,950	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Administrative Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	97,850	9,900	1
Expansion Programme	Data Capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	52,850	3,300	1
Expansion Programme	Financial Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,550	9,750	1
Expansion Programme	Labour Relations Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,000	3,300	1
Community Safety Programme	Law Enforcement Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	84,255	69,300	7
Community Safety Programme	Security Officers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	523,250	59,400	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		243.98
Department	Central Karoo							
Number of Projects	8					10,051,355	841,579	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	450,967	52,714	2
Expansion (NEW) Programme	Building Maintenance Support	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,239,168	8,947	1
Community Safety Programme	CKDM Integrated Social Project	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	807,331	128,040	21
Expansion (NEW) Programme	FINANCIAL INTERNS	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,443,302	83,328	4
Expansion Programme	ICT INTERN	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	155,158	17,998	1
Community Safety Programme	Municipal Auxillary Support	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	476,540	178,480	28
Expansion (NEW) Programme	Oil and Gas Learnership	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	5,371,376	352,800	47
Expansion Programme	Project Administration	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	107,512	19,272	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		230.20
Department	City of Cape Town Metro							
Number of Projects	38					91,176,023	12,453,883	333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Adminstration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	338,166	61,196	8
Expansion Programme	City Youth Health Ambassadors - Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	349,242	113,562	11
Home Community Based Care Programme (HCBC)	Cleaning and Greening	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	123,722	25,608	5
Expansion Programme	Cleaning and Greening	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,968	55,202	10
Expansion Programme	Enumeration and Verification of Dwellers in various	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	618,948	17
Community Safety Programme	FSD Hall - MJCP Worker - Ward 30	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,777	8,640	1
Home Community Based Care Programme (HCBC)	Health and Hygiene	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	124,722	17,928	5
Home Community Based Care Programme (HCBC)	Health and Hygiene	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	203,153	43,820	7
Home Community Based Care Programme (HCBC)	Health and Hygiene	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	174,645	55,570	9
Home Community Based Care Programme (HCBC)	Health and Hygiene - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,075	67,972	12
Expansion Programme	JSDB Centralization / Randomization Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,002,816	337,200	18
Expansion Programme	Jobseekers Help Desk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	338,271	77,418	1
Community Safety Programme	LE Cape Grande China x4 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	365,300	84,088	1
Expansion Programme	LE Control x20 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,828,069	382,990	11
Expansion Programme	LE EPWP Support Safety	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,753,768	332,520	14
Community Safety Programme	LE Grande Parade X20 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,308,069	427,788	6
Community Safety Programme	LE Long Street X 16 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,482,455	370,506	17
Community Safety Programme	LE NST X 107ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,045,621	1,866,844	27
Expansion Programme	LE Workers, Worker Leaders	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,893,317	335,212	27
Expansion Programme	Office Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	342,091	78,322	7
Expansion Programme	Project Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	601,366	290,270	22
Home Community Based Care Programme (HCBC)	Queue Marshalls	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	206,764	41,860	5
Home Community Based Care Programme (HCBC)	Queue Marshalls	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	245,704	39,840	3
Home Community Based Care Programme (HCBC)	Queue Marshalls - Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	176,855	49,204	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Queue Marshalls - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	383,067	85,372	10
Expansion Programme	Repair and Maintenance - Office Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	87,254	23,144	2
Expansion Programme	Repair and Maintenance - Semi-skilled workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,492	20,746	2
Expansion Programme	SSLE/20/36M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,159,000	804,536	2
Expansion Programme	Smartcape Digital Cadetts	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,316,141	941,664	1
Expansion Programme	St Vincent Clinic: MJCP Job Creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,000	35,006	4
Expansion Programme	Street People 107 Call Takers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	751,137	54,008	1
Expansion Programme	TB Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,912	84,819	10
Expansion Programme	TB Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,576	70,094	8
Expansion Programme	TB Programme - Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,576	96,876	9
Expansion Programme	TB Programme - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	567,760	135,310	13
Community Safety Programme	Training of 4 Assistant Law Enforcement Officers f	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	341,390	90,698	2
Expansion Programme	Women for Change	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,990,325	2,495,368	2
Expansion Programme	Youth Work Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,640,457	1,733,734	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		190.17
Department	City of Johannesburg Metro							
Number of Projects	4					3,782,000		1,063,980
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	2019/20 Inhouse Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	600,000	510,000	33
Expansion (NEW) Programme	Apprenticeship	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,080,000	57,600	20
Expansion Programme	General Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,502,000	410,880	133
Expansion Programme	Metrobus Internship programme 2019_20	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	600,000	85,500	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	City of Mbombela							
Number of Projects	2					651,431		279,179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Mbombela Office Administration Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	547,400	237,365	35
Community Safety Programme	Mbombela Saftey Officers	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	104,031	41,814	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Dihlabeng							
Number of Projects	1					1,375,000		316,774
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	DLM Meter reading project	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,375,000	316,774	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Dipaleseng							
Number of Projects	1					412,240		42,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	412,240	42,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		236.90
Department	Dr Beyers Naude							
Number of Projects	1					88,922		15,740
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Data Capturer 2019	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	88,922	15,740	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.86
Department	Dr JS Moroka							
Number of Projects	2					112,000		26,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Azisiphiliseni Badala for Elderly person Project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	72,000	14,400	6
Expansion Programme	DR JS MOROKA DATA CAPTURING	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	40,000	12,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		450.00
Department	Dr Kenneth Kaunda								
Number of Projects	1						212,100	212,100	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	Textile Manufaturing Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	212,100	212,100	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		157.86
Department	Drakenstein							
Number of Projects	3					475,250		271,830
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Cleaning of community services buildings and Public toilets	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	86,130	86,130	29
Community Safety Programme	Emergency controllers,Peace officers and removal of illegal structures	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	256,640	53,220	26
Community Safety Programme	Maintenance of buildings facilities,Rental stock and informal toilets	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	132,480	132,480	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		145.25
Department	Ehlanzeni							
Number of Projects	4							14,311,125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Covid-19	Covid 19 Social Distancing Marshals	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local muni...	1,500,000	713,547	86
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,000,000	203,939	11
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	5,511,125	92,100	12
Expansion Programme	Sector Based Skills Development Program (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local muni...	6,300,000	324,178	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.27
Department	Ekurhuleni Metro							
Number of Projects	2					15,000,000		3,251,367
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Support Programme Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	2,972,700	354
Home Community Based Care Programme (HCBC)	INDIGENT REGISTRATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	278,667	111



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.36
Department	Emalahleni (MP)							
Number of Projects	2					620,000		229,981
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ELM Transversal Admin Support Unit	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	372,500	113,245	16
Expansion (NEW) Programme	ELM-OFFICE ADMINISTRATION ASSISTANTS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	247,500	116,736	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Emfuleni							
Number of Projects	1					1,253,300		92,115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G Scholar Patrol Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,253,300	92,115	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Endumeni							
Number of Projects	2							142,468
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G DISASTER MANAGEMENT	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	50,116	50,029	9
Community Safety Programme	I/G PATROLLING OF STREETS IN GLENCOE	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	92,352	49,771	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		158.60
Department	Engcobo							
Number of Projects	1					7,000,000		198,566
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	7,000,000	198,566	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		253.63
Department	Enoch Mgijima							
Number of Projects	8					4,253,024	1,136,383	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Building Control Data Analysis in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	75,024	15,150	1
Community Safety Programme	Cleaning of Testing Station	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	36,900	6
Expansion (NEW) Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	128,000	78,174	2
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	242,400	10
Expansion Programme	IG/Tsolwana Municipal trainees	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	18,180	3
Expansion Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	20,500	4
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	681,750	47
Mass Participation Programme	Technical Services Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	400,000	43,329	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		251.61
Department	Frances Baard							
Number of Projects	1					620,000		133,606
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG Youth Entrepreneurship Development program	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	620,000	133,606	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		189.86
Department	Garden Route							
Number of Projects	5					11,579,244		405,685
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Administrators	Garden Route	WC	Eden	All in district Eden	123,086	104,019	2
Expansion Programme	DATA CAPTURER	Garden Route	WC	Eden	George (WC044)	37,937	32,282	1
Early Childhood Development (ECD)	ECD PRACTIONERS	Garden Route	WC	Eden	All in district Eden	239,492	92,565	11
Community Safety Programme	KLEINKRANTZ SECURITIES PROJECT	Garden Route	WC	Eden	George (WC044)	57,178	15,618	3
Community Safety Programme	LAW ENFORCEMENT	Garden Route	WC	Eden	All in district Eden	11,121,551	161,201	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		217.64
Department	George							
Number of Projects	6					4,267,000	707,663	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP ADMINISTRATION PROJECTS	George	WC	Eden (DC4)	George (WC044)	367,000	38,999	1
Expansion Programme	DMA CORPORATE SERVICE PROJECT	George	WC	Eden (DC4)	George (WC044)	450,000	38,880	4
Early Childhood Development (ECD)	ECD PROGRAMMES	George	WC	Eden (DC4)	George (WC044)	650,000	97,200	10
Home Community Based Care Programme (HCBC)	Home Base Care	George	WC	Eden (DC4)	George (WC044)	1,600,000	270,000	16
Expansion Programme	INTERNS DEVELOPMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	650,000	155,664	8
Expansion Programme	SOCIAL ASSISTANCE DEVELOPMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	550,000	106,920	11



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		191.96
Department	Gert Sibande							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	MKHONDO DISASTER SECURITY	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	120,000	87,341	6
Expansion Programme	Silobela Bakery Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	37,653	34,650	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.80
Department	Govan Mbeki							
Number of Projects	2					4,383,914		189,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	GOVAN MBEKI DATA CAPTURERS	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	4,012,928	112,850	14
Expansion Programme	WASTE WATER OPERATIONS	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	370,986	76,860	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	4							228,389
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Community Policing Forum	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	100,000	43,174	12
Expansion Programme	IG EPWP Data Capturers and Collectors	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	14,236	13,216	4
Home Community Based Care Programme (HCBC)	IG EPWP Home Based Care	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	90,000	45,719	9
Expansion Programme	IG Office Cleaners	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	24,154	16,643	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		170.40
Department	Greater Giyani								
Number of Projects	1						1,000,000	372,734	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	Greater Giyani Internal Security	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	372,734	25	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		178.25
Department	Greater Kokstad							
Number of Projects	14							30,075,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	FRANKLIN BAKERY CO ORP	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	462,500	35,910	8
Community Safety Programme	GKM ALPHA DIVISION SECURITY SERVICES	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,000,000	504,792	38
Community Safety Programme	GKM MYALUZA SECURITY SERVICES	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	11,900,000	732,600	59
Expansion Programme	GKM-INTERNS 2021	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	105,000	7
Expansion (NEW) Programme	GREATER KOKSTAD MUNICIPAL INTERNS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,800,000	402,480	25
Expansion (NEW) Programme	GREATER KOKSTAD WARD CLERKS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,000,000	160,720	9
Expansion Programme	IG LED LEARNERSHIP	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	5,400	8
Community Safety Programme	IG Municipal security Development	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	3,600	6
Expansion Programme	IG Rural Development and Marketing	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	3,600	3
Expansion Programme	IG Tourism And Call Centre Agent	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	6,000	5
Expansion Programme	IG/GKM EPWP Administrative Support	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	462,500	105,499	21
Community Safety Programme	IG/GKM Trainee Peace Officers	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	700,000	67,656	15
Expansion Programme	IG_Enterprise Contractor Development Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	6,000	5
Expansion (NEW) Programme	Public Participation and Community Development	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,000,000	222,750	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.53
Department	Greater Taung							
Number of Projects	1					5,017,906		286,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	TAUNG CBD SECURITY PATROLLERS 2019/20 FY	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	5,017,906	286,100	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		240.00
Department	Greater Tzaneen							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	GTM Security Services	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,316,000	2,316,000	152
Community Safety Programme	GTM Security Services MBS	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,896,000	1,158,000	150

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Hantam							
Number of Projects	1					393,000		80,550
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG_Law Enforcement in Hantam Phase 1	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	393,000	80,550	8



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala							
Number of Projects	2					518,000		245,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG /HGDM DATA HOUSEHOLDS COLLECTORS	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	228,000	151,904	47
Expansion Programme	IG HGDM OFFICE ATTENDANTS	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	290,000	93,728	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.04
Department	Hessequa							
Number of Projects	2							191,360
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG General Workers Traffic and Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	77,200	27,710	3
Community Safety Programme	IG Traffic and Fire Assistance	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	114,160	29,880	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Impendle							
Number of Projects	1					642,000		278,002
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Municipality Facility Safety	Impendle	KN	Umgungundlovu	Impendle (KZN224)	642,000	278,002	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Intsika Yethu							
Number of Projects	1							850,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Ground Diggers	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	850,000	118,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		347.60
Department	JB Marks							
Number of Projects	1							215,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Care Giving Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	215,920	53,887	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		228.24
Department	Kannaland							
Number of Projects	3							546,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG HUMAN RESOURCE INTERNSHIPS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	160,000	30,001	4
Community Safety Programme	IG SECURITY SERVICES FOR MUNICIPAL SITES	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	110,000	27,000	9
Community Safety Programme	KAN LAW ENFORCEMENT, TRAFFIC CONTROL AND LIBRARY S	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	276,000	188,126	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.79
Department	King Cetshwayo							
Number of Projects	3							885,192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/CRIME PREVENTION PROJECT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	238,438	172,424	20
Mass Participation Programme	IG/EPWP/CAR WASH SERVICES	King Cetshwayo	KN	Uthungulu	Mthonjaneni (KZN285)	84,998	46,686	6
Community Safety Programme	IG/KCDM Agents of change Advocacy programme	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	561,756	454,954	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		461.67
Department	Kou-Kamma							
Number of Projects	1					11,509		11,209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/EPWP Support 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	11,509	11,209	1



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.08
Department	Laingsburg							
Number of Projects	3					164,960		143,623
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Community Development Workers	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	34,000	26,260	4
Community Safety Programme	Law Enforcement	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	23,000	9,403	1
Community Safety Programme	NEIGHBOURHOOD WATCH	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	107,960	107,959	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		259.78
Department	Langeberg							
Number of Projects	6					1,344,945		883,686
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	TEMPORARY CREDIT CONTROL SECTION DATA CAPTURER	Langeberg	WC	Cape Winelands	Langeberg (WC026)	369,615	29,104	5
Community Safety Programme	IG CARE TAKER AT THE SPORT FIELDS FOR DIFFERENT TOWNS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	843,798	783,727	53
Expansion Programme	IG INTERNAL AUDIT ADMINISTRATOR INTERN	Langeberg	WC	Cape Winelands	Langeberg (WC026)	21,991	17,223	1
Expansion Programme	IG IT ASSISTANCE AT THE IT DEPARTMENT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	41,582	32,487	2
Expansion Programme	IG SORTING OF PAPERS AT MUSEUM OFFICE, INTERN	Langeberg	WC	Cape Winelands	Langeberg (WC026)	35,356	11,726	1
Community Safety Programme	TEMPORARY WORKER FOR MONTAGU MOUNTAIN RESERVE.	Langeberg	WC	Cape Winelands	Langeberg (WC026)	32,603	9,419	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		240.43
Department	Lekwa							
Number of Projects	3					12,680,000		2,457,768
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	LEKWA MANAGEMENT INTERNS	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,000,000	54,856	3
Community Safety Programme	PROVISION OF SECURITY SERVICES IN LEKWA :PHEPHA	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	10,000,000	2,018,222	117
Community Safety Programme	Private Security Services	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,680,000	384,689	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Mahikeng							
Number of Projects	2					325,000		60,914
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Meter Reading Within Mahikeng and Mmabatho	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	125,000	40,608	18
Community Safety Programme	IG/Peace Officers	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	200,000	20,306	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.39
Department	Mamusa							
Number of Projects	2					475,450		177,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Patrolling Phase III	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	254,100	108,720	15
Expansion Programme	Data	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	221,350	68,680	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		312.93
Department	Mandeni								
Number of Projects	1						778,500	43,810	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Life Guards	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	778,500	43,810	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		730.43
Department	Maphumulo							
Number of Projects	1					9,809,260		520,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	MUNICIPAL SECURITY	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	9,809,260	520,800	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		140.00
Department	Maquassi Hills								
Number of Projects	1						46,200	46,200	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	Chippa Training Academy (Pty)Ltd (SECURITY LEARNERSHIP)	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	46,200	46,200	33	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		92.30
Department	Matatiele								
Number of Projects	1						85,224	60,918	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Mass Participation Programme	Youth Brigades	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	85,224	60,918	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		139.50
Department	Matjhabeng							
Number of Projects	1					4,000,000		300,762
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Data Collection and Capturing	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,000,000	300,762	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		390.92
Department	Matzikama							
Number of Projects	4					1,481,250		474,654
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IGWC 19/20 CLEANING OF COMMUNITY FACILITIES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	129,360	54,176	3
Expansion Programme	IGWC 19/20 DATA CAPTURER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	489,390	171,316	24
Community Safety Programme	IGWC 19/20 LAW ENFORCEMENT OFFICERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	337,500	128,472	11
Expansion Programme	WC 19/20 MUNICIPAL ADMINISTRATIVE STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	525,000	120,690	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.00
Department	Mbhashe							
Number of Projects	4					806,240		276,110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Mbhashe Peace/Security Officers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	199,240	42,460	3
Expansion Programme	Mbhashe Tea makers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	44,000	12,400	2
Community Safety Programme	Mbhashe Traffic Trainees	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	341,800	126,750	13
Community Safety Programme	Pound Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	221,200	94,500	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.11
Department	Mbizana							
Number of Projects	4					992,941		568,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Data Capture Develop Planning /19/20	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	27,625	16,000	2
Expansion Programme	ICT Technician 19/20	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	46,821	37,520	3
Home Community Based Care Programme (HCBC)	Recreational Facilities Caretakers	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	463,520	298,080	25
Expansion Programme	Reviewal of Indigent Register	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	454,975	216,480	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.57
Department	Metsimaholo							
Number of Projects	1					2,000,000		231,952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Metsimaholo Indigent collections/2020-21	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	231,952	28

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.43
Department	Mkhambathini							
Number of Projects	3							731,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Asiphephe Community Safety	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	50,000	10,000	5
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	376,618	42,000	11
Expansion (NEW) Programme	IG/My Job My Future	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	304,500	38,500	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.79
Department	Mkhondo							
Number of Projects	3					940,000		449,684
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG- METER READERS IN MKHONDO LM 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	140,000	22,682	3
Expansion Programme	IG-FINANCE INTERN 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	400,000	72,594	3
Expansion Programme	IG-IN-SERVICE TRAINEES 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	400,000	354,409	41



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.00
Department	Molemole							
Number of Projects	1					173,305		19,104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG MLMMolemole Community safety forum	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	173,305	19,104	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		189.24
Department	Mopani							
Number of Projects	4					19,725,925		1,586,315
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	BRAVOSPAN 90 CC	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,424,095	607,425	67
Community Safety Programme	HLIMBYI TRADING SECURITY	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,747,394	345,600	40
Community Safety Programme	IG MOPANI CLEANING SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	600,000	44,000	20
Community Safety Programme	MUFHATUTSHEDZWA PROTECTS SERVICES	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	11,954,436	589,290	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		321.00
Department	Moses Kotane							
Number of Projects	1					84,750	19,902	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Admin Work	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	84,750	19,902	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Mpofana							
Number of Projects	1					206,240		8,861
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	17/18 OUT DOOR GYM	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	206,240	8,861	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		253.75
Department	Msinga							
Number of Projects	2					12,202,000		621,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Msinga Youth Empowerment Programme	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	6,202,000	189,000	18
Community Safety Programme	Peace Officers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	6,000,000	432,000	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	1					745,463		56,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Monitor and dispatch	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	745,463	56,160	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Mthonjaneni							
Number of Projects	1					30,000		12,980
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG-SOCIAL PROJECT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	30,000	12,980	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.00
Department	Nala							
Number of Projects	1							74,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	NALA ADMIN	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	74,250	10,530	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		110.00
Department	Nama Khoi								
Number of Projects	1						33,222	31,791	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Harmony Home - Elderly Care and Support.	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	33,222	31,791	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.34
Department	Namakwa							
Number of Projects	1					50,000	30,000	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Unemployed Graduate Development Program	Namakwa	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	50,000	30,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Ndlambe							
Number of Projects	1					55,000		3,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Delivery of Gel Stove	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	55,000	3,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		170.70
Department	Ndwedwe								
Number of Projects	1						3,500,000	675,972	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	SECURITY PROJECT	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,500,000	675,972	66	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		191.36
Department	Nelson Mandela Bay Metro							
Number of Projects	8					12,014,154	2,879,862	401
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	(BM.Machesa )Cleaning of CBD Area Port Elizabeth	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,000,000	207,303	30
Expansion Programme	1474-5183/19/20	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	608,750	76,250	5
Home Community Based Care Programme (HCBC)	COVID-19 HOMELESS SHELTERS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,784,640	202,560	22
Covid-19	COVID-19 QUARANTINE FACILITY	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,248,000	211,200	10
Home Community Based Care Programme (HCBC)	Caregiving for the Elderly Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,000,000	534,760	66
Covid-19	Covid-19 Awareness Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,800,000	1,377,780	258
Expansion Programme	EPWP Data Capturing Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	410,207	111,860	4
Expansion Programme	Projects Field workers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	162,557	158,148	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.98
Department	Ngqushwa							
Number of Projects	5					780,000		82,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG: GRADUATE DEVELOPMENT PROGRAMME	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	140,000	11,500	7
Home Community Based Care Programme (HCBC)	IG: HOME BASED CARE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	250,000	47,300	9
Community Safety Programme	IG: ROAD ASSISTANCE N2	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	50,000	4,000	4
Community Safety Programme	IG: ROAD RANGERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	290,000	16,000	16
Expansion Programme	IG: SOCIAL SERVICES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	50,000	4,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		184.67
Department	Ngwathe							
Number of Projects	3					1,757,540		378,770
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Ngwathe Co-operate Interns	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	120,000	63,820	6
Community Safety Programme	Ngwathe Safeguarding of Municipal Properties	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	688,500	207,150	22
Community Safety Programme	safeguarding and security of Sports Complex and Tr	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	949,040	107,800	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		209.24
Department	Nkandla							
Number of Projects	4					1,927,536		805,856
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/NKANDLA FINANCE INTERNS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	142,000	141,318	5
Community Safety Programme	IG/PROTECTION SERVICES	Nkandla	KN	Uthungulu	Nkandla (KZN286)	1,358,549	391,423	31
Community Safety Programme	IG/Unemployed youth graduates	Nkandla	KN	Uthungulu	Nkandla (KZN286)	265,204	168,593	19
Home Community Based Care Programme (HCBC)	IG/WARD ECONOMIC DEVELOPMENT OFFICERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	161,783	104,522	14



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		211.93
Department	Nkangala							
Number of Projects	4					9,812,000		695,023
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	General Security Services Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	5,312,000	100,500	93
Community Safety Programme	Rendering Security Services at NDM,KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	3,000,000	447,264	36
Expansion (NEW) Programme	Rendering of cleaning services for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	500,000	39,161	14
Expansion Programme	THE NKANGALA DISTRICT INTERNS	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,000,000	108,098	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.40
Department	Nkosazana Dlamini-Zuma							
Number of Projects	2					11,000,000		387,696
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	NDZ Security Smart Secure	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	10,000,000	337,122	40
Home Community Based Care Programme (HCBC)	Ward Support Clerk	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	50,574	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.07
Department	Ntabankulu							
Number of Projects	11							1,532,057
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Cleaners	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	211,200	59,400	8
Expansion Programme	Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	244,970	45,474	4
Expansion Programme	Electronic System Administration	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,400	26,400	2
Expansion Programme	Landfill Attendant	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	49,000	10,501	1
Mass Participation Programme	Librarian	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	52,012	12,012	1
Expansion Programme	Library Cleaners	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	33,000	9,000	2
Community Safety Programme	Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	281,600	39,600	6
Expansion Programme	Revenue Clerk	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	41,994	10,494	1
Community Safety Programme	Scholar Patrol	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	123,200	13,200	2
Mass Participation Programme	Sport Coordinator	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	70,180	15,180	1
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	318,501	73,504	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		181.80
Department	Nyandeni							
Number of Projects	1					1,112,000		252,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Nyandeni Interns	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,112,000	252,000	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		153.84
Department	O.R.Tambo								
Number of Projects	3						53,812,800		1,558,450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
EPWP Support Programme	IG/Admin Assistants	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni..	6,864,000	467,500	82	
Community Safety Programme	ORT fire fighters	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni..	10,948,800	529,620	96	
Community Safety Programme	Security Services IHLM	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni..	36,000,000	561,330	63	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.82
Department	Overberg							
Number of Projects	2					159,000		71,670
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BREDASDORP NUTRITION PROJECT	Overberg	WC	Overberg	All in district Overberg	92,000	35,670	9
Home Community Based Care Programme (HCBC)	PEER SUPPORTERS PERSONS WITH DISABILITIES	Overberg	WC	Overberg	All in district Overberg	67,000	36,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		176.85
Department	Overstrand							
Number of Projects	9					686,738	423,854	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/EPWP Admin Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	188,093	72,890	4
Expansion Programme	IG/EPWP Afterschool Support Services in Kleinmond	Overstrand	WC	Overberg	Overstrand (WC032)	24,000	15,756	4
Community Safety Programme	IG/EPWP Carguard Project	Overstrand	WC	Overberg	Overstrand (WC032)	183,000	120,139	19
Expansion Programme	IG/EPWP Changemakers Project	Overstrand	WC	Overberg	Overstrand (WC032)	114,000	90,794	10
Expansion Programme	IG/EPWP Emerging Contractor Support	Overstrand	WC	Overberg	Overstrand (WC032)	21,000	13,786	1
Mass Participation Programme	IG/EPWP Library and Afterschool Support Services	Overstrand	WC	Overberg	Overstrand (WC032)	18,000	11,817	3
Expansion Programme	IG/EPWP Peer Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	69,900	47,268	12
Expansion Programme	IG/EPWP Social Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	21,000	13,786	1
Expansion Programme	IG/EPWP Zwelihle special daycare	Overstrand	WC	Overberg	Overstrand (WC032)	47,745	37,617	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		224.40
Department	Polokwane							
Number of Projects	1					3,000,000		126,117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Community Safety Officers	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	126,117	29



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		219.57
Department	Prince Albert							
Number of Projects	2					1,700,000		284,107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY SAFETY 2019/20	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	700,000	131,866	14
Expansion Programme	Prince Albert Municipal Financial Interns	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,000,000	152,241	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		243.00
Department	Rand West City								
Number of Projects	1						2,500,000	1,447,308	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	Provision of Security Services to RWCLM	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,500,000	1,447,308	157	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.44
Department	Ray Nkonyeni							
Number of Projects	3							273,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG- Data Capturers RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	100,000	39,087	3
Expansion Programme	IG- Waste Minimisation RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	100,000	60,802	10
Mass Participation Programme	MUSEUM AND LIBRARY ATTENDEES	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	73,700	65,340	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Raymond Mhlaba							
Number of Projects	1					50,000		48,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	RAYMOND MHLABA EPWP SUPERVISOR	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	50,000	48,300	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.00
Department	Sakhisizwe							
Number of Projects	2					737,765		109,989
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
EPWP Support Programme	Sakhisizwe Data Capture02	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	67,765	9,999	1
Community Safety Programme	sakhisizwe traffic wardens	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	670,000	99,990	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		209.51
Department	Saldanha Bay							
Number of Projects	4					3,343,025		520,542
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IGWC/ BASIC ADMINISTRATION WORKS 19/20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,714,625	161,645	14
Community Safety Programme	IGWC/DOMESTIC OFFICE CLEANERS 19-20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	195,250	50,600	7
Community Safety Programme	IGWC/LAW ENFORCEMENT LANDFILL SITE 19/20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	177,400	141,185	7
Community Safety Programme	SOCIAL SERVICES AND LAW ENFORCEMENT 19/20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	255,750	167,112	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		190.21
Department	Sekhukhune								
Number of Projects	4						83,849,910	3,346,570	289
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni..	354,098	137,280	11	
Community Safety Programme	Mogola Security Services	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,050,328	652,080	50	
Community Safety Programme	Sesane Security	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni..	34,418,903	585,200	70	
Community Safety Programme	Tubatse Security Services	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	35,026,581	1,972,010	158	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	Setsoto							
Number of Projects	1					700,000	104,000	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Setsoto inservice training 19/20	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	700,000	104,000	20



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		196.42
Department	Stellenbosch							
Number of Projects	14					2,846,690		2,149,121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ARCHIVE REGISTRATION CLERKS 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	121,320	121,320	3
Expansion Programme	CLERK SPORTS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	33,984	27,984	1
Expansion Programme	FIELDWORKERS TITLE DEEDS 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	672,919	319,210	25
Expansion Programme	IG: COMMUNITY DEVELOPMENT 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	128,009	128,008	7
Expansion Programme	IG: LED 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	465,576	465,576	22
Home Community Based Care Programme (HCBC)	IG: WARD OFFICE 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	114,200	114,200	10
Expansion Programme	IG: CLEANING OF HALLS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	123,726	48,510	7
Community Safety Programme	IG: FIRE AND DISASTER	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	139,627	139,627	9
Community Safety Programme	IG: Law Enforcement Informal Trading	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	404,252	153,163	25
Mass Participation Programme	IG:CLEANING OF JAMESTOWN LIBRARY 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	12,850	10,184	1
Community Safety Programme	IG:SCHOOL SAFETY_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	103,190	103,190	7
Community Safety Programme	IG:STELLENBOSCH TRAIL FUND GUIDING ACADEMY 2019/20	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,832	41,944	2
Expansion Programme	MUNICIPAL ASSET STOCK TAKE 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	213,128	213,128	5
Home Community Based Care Programme (HCBC)	NEIGHBOURHOOD REVITALIZATION 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	263,076	263,076	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		276.51
Department	Steve Tshwete							
Number of Projects	1							3,200,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,200,000	2,933,835	200

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		328.87
Department	Swartland							
Number of Projects	2					216,697		61,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	209,197	55,543	2
Community Safety Programme	Fire Fighters	Swartland	WC	West Coast (DC1)	Swartland (WC015)	7,500	5,575	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.50
Department	Swellendam							
Number of Projects	2					680,500		82,290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	LGSETA WILL Students	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	461,500	51,890	10
Community Safety Programme	Law Enforcement Officers Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	219,000	30,400	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		382.45
Department	Thaba Chweu							
Number of Projects	2					626,566		75,725
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	219,336	38,350	4
Community Safety Programme	Marshalls	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	407,230	37,375	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.00
Department	Thabo Mofutsanyana							
Number of Projects	3							30,084,252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Thabo Mofutsanyana Building Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local...	20,898,875	2,332,500	309
Expansion Programme	Thabo Mofutsanyana Carpentry Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	4,070,375	480,000	62
Expansion Programme	Thabo Mofutsanyana Electrical Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local...	5,115,002	690,000	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		204.91
Department	Theewaterskloof							
Number of Projects	3							374,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/CALEDON EPWP ADMINISTRATOR & SUPPORT TEAM	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	174,200	134,168	11
Community Safety Programme	IG/LAW ENFORCEMENT ASSISTANTS CONTROL ROOM OPERATOR AND	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	39,087	4
Community Safety Programme	IG/SQUATTER CONTROL ASSISTANTS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	59,994	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		160.00
Department	Thembisile Hani							
Number of Projects	1					1,458,000		298,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Thembisile Hani Security Services	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,458,000	298,080	23



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.47
Department	Thulamela							
Number of Projects	4							2,619,731
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Ditiro tsaka security services	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	697,678	74,119	9
Community Safety Programme	GANN Trading cc	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	906,273	111,504	10
Community Safety Programme	Khethis Security Services	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	838,285	141,426	13
Expansion Programme	Social programme, Sport and Library	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	177,496	34,865	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		217.09
Department	Tswaing								
Number of Projects	2						23,698,163	351,522	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	I/G Tswaing EPWP Office admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	60,000	14,388	1	
Expansion Programme	Tswaing Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	23,638,163	337,134	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		275.77
Department	Ubuhlebezwe							
Number of Projects	1					200,000	50,960	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Vehicle Cleaning	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	200,000	50,960	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		138.33	
Department	Ugu								
Number of Projects	10							5,321,879	940,289
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	IG/INTERNS	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	40,950	40,800	5	
Community Safety Programme	Operation Nciphisa Izinhlekelele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	424,000	85,500	18	
Expansion Programme	Portable Skills	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,527,500	157,500	21	
Expansion Programme	UGU COMMUNICATORS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	312,000	76,000	13	
Expansion Programme	UGU DISTRICT MUNICIPALITY CLEANERS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,491,379	441,739	42	
Expansion Programme	Ugu Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	172,050	39,750	8	
Community Safety Programme	Ugu Fire Fighters	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	216,000	54,000	8	
Expansion Programme	Ugu Information and Communication Technology	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	108,000	27,000	6	
Early Childhood Development (ECD)	UguChild Friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	15,000	9,000	1	
Expansion Programme	UguClothing Bank	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	15,000	9,000	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.29
Department	Ulundi							
Number of Projects	7					5,700,000	869,294	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	32,764	1
Community Safety Programme	CARETAKER	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	200,000	118,665	15
Early Childhood Development (ECD)	EARLY CHILDHOOD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	220,000	32,395	3
Community Safety Programme	IG/SPORT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	220,000	45,885	6
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,460,000	258,157	26
Expansion (NEW) Programme	ULUNDI SKILLS DEVELOPMENT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	197,888	25
Expansion (NEW) Programme	ULUNDI TRAFFIC RESERVIST	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	800,000	183,540	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		384.50
Department	Umdoni							
Number of Projects	1					1,500,000		456,786
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	UMDONI HALLS CARETAKERS 19/20	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,500,000	456,786	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		240.00
Department	Umkhanyakude								
Number of Projects	1						1,000,000	369,600	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	UKDM THABZO SECURITY PROJECT	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	1,000,000	369,600	70	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.70
Department	Umzimvubu							
Number of Projects	2					3,100,000		162,646
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP By-law enforcement wardens	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,300,000	85,536	8
Community Safety Programme	Rangers	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,800,000	77,110	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		244.25
Department	Umzumbe							
Number of Projects	1					40,676		21,494
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Umzumbe EPWP Coordination	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	40,676	21,494	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.23
Department	Victor Khanye							
Number of Projects	2					575,354		437,439
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	FIRE AND RESCUE	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	139,194	90,687	19
Community Safety Programme	TRAFFIC LEARNERS	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	436,160	346,752	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		425.32
Department	West Coast							
Number of Projects	2							183,577
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IGWC 19/20 WCDM Data Capturer	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	33,577	27,572	1
Expansion Programme	IGWC 19/20 WCDM Disaster Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	150,000	130,269	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		182.74
Department	West Rand							
Number of Projects	2					700,000	114,300	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Disaster Management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	350,000	57,600	9
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS DOOR TO DOOR	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	350,000	56,700	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		211.39
Department	Witzenberg							
Number of Projects	9							3,605,657
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Cashiers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	750,000	93,324	12
Community Safety Programme	Cert Fire fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	215,280	17,331	6
Expansion Programme	Disability project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	53,533	7,090	1
Expansion Programme	EPWP assistant	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	66,686	16,665	1
Expansion Programme	Homeless rehabilitation project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	66,682	7,090	1
Community Safety Programme	Life savers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	600,000	75,548	19
Community Safety Programme	Safeguarding Municipal buildings	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	34,000	18,119	2
Community Safety Programme	Structural Fire Fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,400,000	108,807	10
Expansion Programme	Youth Focal Point	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	419,476	34,794	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.34
Department	Xhariep							
Number of Projects	2					259,140		123,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	102,900	30,000	4
Early Childhood Development (ECD)	Xhariep Learners Mentors	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	156,240	93,480	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.79
Department	Zululand							
Number of Projects	1					7,280,000		1,009,894
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Protection Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	7,280,000	1,009,894	116

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		164.20
Department	eThekwini Metro							
Number of Projects	1					255,000,000	24,166,137	2,814
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	255,000,000	24,166,137	2,814



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		208.00
Department	iLembe							
Number of Projects	1					15,000,000		1,578,304
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	15,000,000	1,578,304	160

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.43
Department	uMfolozi							
Number of Projects	1					295,500		72,714
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	INTERNS	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	295,500	72,714	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		195.27
Department	uMhlabuyalingana							
Number of Projects	2							441,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	UMHLA Agri-Villagers	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	250,000	90,720	10
Home Community Based Care Programme (HCBC)	UMHLA Health Allies	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	191,220	104,940	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze							
Number of Projects	1					55,000		47,268
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG-Community healthy and wellness programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	55,000	47,268	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	uMlalazi							
Number of Projects	3					477,442		219,914
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-SCHOOL SAFETY	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	151,654	92,111	39
Home Community Based Care Programme (HCBC)	IG-UMLALAZI COMMUNITY BASED PROGRAMME	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	125,788	93,261	27
Community Safety Programme	UMLALAZI SECURITY	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	200,000	34,542	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	uMshwathi								
Number of Projects	1						1,415,008	122,000	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,415,008	122,000	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.86
Department	uMzimkhulu							
Number of Projects	4					642,000		122,971
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Emasisweni Baking Co-op	uMzimkhulu	KN	Harry Gwala	Umzimkhulu (KZN435)	100,000	16,968	13
National Nutrition Programme	Masakhane Baking Co-op	uMzimkhulu	KN	Harry Gwala	Umzimkhulu (KZN435)	92,000	6,000	5
Community Safety Programme	ULM RANGERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	50,000	17,587	4
Home Community Based Care Programme (HCBC)	UMZIMKHULU HOMEBASED WARD CAREGIVERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	400,000	82,416	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.95
Department	uPhongolo							
Number of Projects	4					2,955,000		414,522
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Aluminium Mini Factor Ward 05	uPhongolo	KN	Zululand	uPhongolo (KZN262)	40,000	31,492	5
Expansion Programme	IG/Goat Farming Ward 08	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,894	3
Expansion Programme	IG/MATERIEL FOR SOAP PROCESSING WARD 07	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	6,296	1
Community Safety Programme	Pongola Security	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,875,000	357,840	37