Annexure I1: List of projects Non State per Coordinating Body

Expanded Public Works Programme (EPWP) Quarter 1 2020/2021 (Cumulative: 01 APR 2020 to 30 JUN 2020) List of projects Non State per Coordinating Body

Government Sector	Non-State Sector Non Profit Organisations					Average M	anual Workers	404.04
Department	Nat Dept of Public Works					, neisge m	Daily Wage:	101.01
Number of Projects	95					90,232,925	10,045,974	9,744
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
NPO Programme	Bathuseng Orphans Vulnerable And Community	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	627,800	83,573	39
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	1,803,256	187,592	146
NPO Programme	Aliwal Diocese Welfare and Dev Committee COVID-19	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,252,929	151,188	76
NPO Programme	Angels Home Based Care COVID-19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	701,266	30,300	149
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	131,797	88
NPO Programme	Are Ikemeng Youth Woman's Health Development Organisation	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	627,800	92,865	33
NPO Programme	Bakone Community Home Based Care COVID 19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,299,680	56,156	254
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	601,085	82,288	38
NPO Programme	Batsha ba Kopane Organization	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	601,085	86,198	82
NPO Programme	Buhlebesizwe	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	233,755	76,817	42
NPO Programme	Child Welfare SA: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,883,401	107,396	232
NPO Programme	DWDE Covid 19	Nat Dept of Public Works	wc	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	467,511	74,987	37
NPO Programme	Dzekula Development Organisation	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	91,653	35
NPO Programme	Edu-plett COVID19	Nat Dept of Public Works	wc	Eden (DC4)	George (WC044)	941,700	124,408	54
NPO Programme	Elandskraal	Nat Dept of Public Works	LP	Sekhukhune	All in district Sekhukhune	627,800	92,360	45
NPO Programme	Evangeli Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	897,621	38,582	178
NPO Programme	Foster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	392,709	80,976	49
NPO Programme	Ga-Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	627,800	87,209	39
NPO Programme	God Cares International COVID19	Nat Dept of Public Works	wc	Eden (DC4)	George (WC044)	941,700	120,155	59
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	92,461	40
NPO Programme	Hope and Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	627,800	51,923	78

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
NPO Programme	ISIPHEPHELO HBCC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	733,992	241,205	148
NPO Programme	Iliso Care Society COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	939,697	147,240	76
NPO Programme	Iliso Care Society Covid 19	Nat Dept of Public Works	wc	All metros and districts in WC province	All local municipalities in WC province	4,080,701	315,817	212
NPO Programme	Impilo community centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	448,810	117,794	75
NPO Programme	Intuthuko Yesizwe Community Organisation	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	467,511	85,762	. 32
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	626,464	157,793	100
NPO Programme	Itireleng Project COVID19	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	627,800	71,407	97
NPO Programme	Ixabiso Lomntu COVID-19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	621,789	60,031	40
NPO Programme	Katlo development centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	601,085	142,814	100
NPO Programme	Kgoro Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,252,929	54,136	265
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	70,489	57
NPO Programme	Kitso Lesedi Community Development COVID 19	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	36,360	158
NPO Programme	Kitso ke lesedi	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	627,800	12,853	63
NPO Programme	Kopano Manyano COVID	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	54,136	240
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	627,800	111,905	98
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	78,897	46
NPO Programme	Leano La Bophelo COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	467,511	103,030	92
NPO Programme	Legae la Bana HBC Covid 19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	939,697	40,602	190
NPO Programme	Life Orientation Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	627,800	92,865	42
NPO Programme	Linomtha Day and Aftercare Covid-19 GP	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	701,266	30,300	131
NPO Programme	Lithemba Support Group COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,500,710	231,994	110
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	467,511	87,422	96
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	94,665	84
NPO Programme	Makotse Woman	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	520,941	78,829	37
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Ephraim Mogale (LIM471)	627,800	92,865	35
NPO Programme	Manguzela Thandanani Home Base Care COVID 19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	621,789	82,858	38
	Masibambane Community Garden Covid 19	Nat Dept of Public Works	wc	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	941,700	105,946	41

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
NPO Programme	Masizakhe Community Development Project COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,566,161	182,309	44
NPO Programme	Maximum Development Institute (Covid 19)	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,874,718	81,608	3 385
NPO Programme	Miehleketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	92,865	37
NPO Programme	Mo Afrika Ithlokomele Educational Project	Nat Dept of Public Works	LP	Capricorn	Blouberg (LIM351)	627,800	83,573	45
NPO Programme	Mo-Afrika Ithlokomele_Covid19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	939,697	40,602	2 201
NPO Programme	Mohlaletsi Disabled Group	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	601,085	91,075	5 45
NPO Programme	NOMCEBO COVID 19	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,799,917	75,952	375
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	42,420	209
NPO Programme	Ncedisizwe Hewu Home Base Care Project COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,252,929	136,591	76
NPO Programme	Ntataise	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	78,897	7 50
NPO Programme	Obakeng Disability Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	627,800	68,857	y 99
NPO Programme	Peddie COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,252,929	150,853	60
NPO Programme	Peeletso Setshabeng	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	601,085	13,873	8 82
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	81,472	40
NPO Programme	Phela O Phedishe Health & Welfare	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	627,800	92,360) 44
NPO Programme	Philani Health Care Centre COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	627,800	105,886	93
NPO Programme	Philisani Drop In Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	266,481	87,571	57
NPO Programme	Piet Retief	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	733,992	160,607	7 99
NPO Programme	Prince Albert Advice and Development Centre-COVID	Nat Dept of Public Works	wc	Central Karoo (DC5)	Prince Albert (WC052)	2,510,531	318,030	169
NPO Programme	Qholaqhwe Creche	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	939,697	154,598	66
NPO Programme	Ramotshinyadi	Nat Dept of Public Works	LP	Mopani	Greater Tzaneen (LIM333)	601,085	91,122	2 34
NPO Programme	Rekopane old age and disability centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	627,800	106,090	100
NPO Programme	Relebogile Care Support	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	520,941	125,982	86
NPO Programme	Rotanganedza Community Care Covid 19	Nat Dept of Public Works	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,252,929	48,076	6 234
NPO Programme	SAVF Ventersdorp Ouetehuis COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	734,660	135,775	5 91
NPO Programme	Sakhe Singamadoda Youth Programme-COVID19	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	939,697	117,445	5 55
NPO Programme	Shomong sobonzoni Dovolonmont Initiativo	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,355,781	33,330	155

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Gross Number of Work Opportunities Created
NPO Programme	Sinako Wellness and Dev Org COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	897,621	144,592	69
NPO Programme	Siphumelele Youth Organisation COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,252,929	109,224	76
NPO Programme	Siphumelele Youth Organisation Covid 19 GP	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,252,929	53,732	252
NPO Programme	Siyakhathala Orphan Village Covid 19	Nat Dept of Public Works	wc	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	941,700	177,269	53
NPO Programme	Sneeuwitjie Early Childhood Development COVID-19	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	939,697	108,759	60
NPO Programme	South African Youth Council(Western Cape)-COVID	Nat Dept of Public Works	wc	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,766,802	270,802	. 113
NPO Programme	South African Youth Movement	Nat Dept of Public Works	LP	Capricorn	Blouberg (LIM351)	627,800	83,573	46
NPO Programme	Sunshine Self Help	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	122,412	100
NPO Programme	THOLA-ULWAZI HOME BASED CARE AND TRAINING-Covid19	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,566,161	29,189	163
NPO Programme	THOUGHT COVID 19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,710	61,004	297
NPO Programme	THOUGHT COVID 19	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,192,626	138,884	51
NPO Programme	TJIANE DROP IN CENTRE	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	627,800	80,038	35
NPO Programme	Tafelkop Lesedi	Nat Dept of Public Works	LP	Sekhukhune	Ephraim Mogale (LIM471)	627,800	92,663	39
NPO Programme	Thola-Ulwazi Home Based Care and Training	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	467,511	118,284	70
NPO Programme	Tiangmaatla Home Based Care	Nat Dept of Public Works	LP	Capricorn	Polokwane (LIM354)	627,800	83,371	38
NPO Programme	Tirhani	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	467,511	82,934	48
NPO Programme	Tshwarisanang EPRASM (Covid 19)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,252,929	54,136	222
NPO Programme	Urban Rural Development Covid 19	Nat Dept of Public Works	wc	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,569,501	107,191	102
NPO Programme	Woman of Wisdom Covid 19	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,819,090	510,292	333
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	313,232	78,897	50