

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 2 2020/2021
(Cumulative: 01 APR 2020 to 30 SEP 2020)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 SEP 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
Sub Totals	3,167	24,803,850,946	1,650,335,395	21,774	264	103,186	46.75%	53.74%	0.79%	156.54	160.49	783,973,392
Environment and Culture Sector	851	2,857,021,770	312,117,207	7,634	87	37,670	46.87%	60.48%	0.87%	131.21	128.06	230,396,526
Infrastructure Sector	1,596	20,348,908,342	1,056,787,127	8,662	133	46,283	44.21%	47.41%	0.71%	164.24	169.62	327,237,108
Social Sector	720	1,597,920,834	281,431,060	5,477	44	19,233	52.60%	55.75%	0.82%	179.68	178.58	226,339,758

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 2 2020/2021
(Cumulative: 01 APR 2020 to 30 SEP 2020)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 SEP 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
Sub Totals	1,024	10,894,692,480	761,140,374	10,779	142	49,883	44.84%	55.18%	0.62%	166.09	185.02	411,767,011
Eastern Cape	171	1,770,863,745	130,057,013	1,517	16	7,000	47.97%	39.84%	0.50%	175.55	194.66	61,240,593
Alfred Nzo	14	490,031,908	12,677,634	380	0	851	38.89%	41.48%	0.59%	133.07	143.93	11,641,010
Amathole	20	145,265,940	9,066,537	110	0	821	58.83%	30.82%	0.24%	154.50	149.50	3,907,674
Buffalo City Metro	27	212,140,031	9,632,361	207	0	1,029	44.70%	52.87%	0.58%	185.91	182.48	8,841,803
Chris Hani	24	410,461,776	67,213,736	110	0	1,271	54.37%	23.21%	0.16%	250.66	231.31	6,373,450
Joe Gqabi	6	55,842,529	1,001,212	16	0	199	54.27%	26.63%	0.00%	264.41	176.50	992,878
Nelson Mandela Bay Metro	50	74,391,756	16,936,913	339	16	1,644	42.52%	48.54%	0.85%	210.14	231.64	16,377,847
O.R.Tambo	26	380,512,356	13,280,819	349	0	1,161	50.21%	41.34%	0.52%	160.34	167.85	12,876,946
Sarah Baartman	4	2,217,450	247,800	5	0	24	12.50%	54.17%	0.00%	209.50	199.87	228,985
Free State	18	74,401,693	8,862,743	310	0	949	63.33%	64.17%	0.10%	122.21	128.22	8,724,326
Fezile Dabi	2	1,000,000	99,000	4	0	45	62.22%	48.89%	0.00%	100.00	100.00	96,900
Lejweleputswa	1	1,000,000	254,032	11	0	81	34.57%	61.73%	0.00%	96.37	94.00	254,032
Mangaung Metro	3	37,140,922	775,186	22	0	111	39.64%	51.35%	0.00%	147.12	176.33	733,254
Thabo Mofutsanyana	5	33,226,152	7,372,575	261	0	650	73.38%	70.77%	0.15%	121.50	117.00	7,309,390
Xhariep	7	2,034,619	361,950	11	0	62	38.71%	32.26%	0.00%	125.28	128.57	330,750
Gauteng	161	4,168,539,367	259,809,382	2,082	39	8,679	53.17%	51.70%	0.51%	166.56	207.45	79,762,263
City of Johannesburg Metro	36	1,535,774,488	8,523,263	168	0	2,076	62.28%	30.35%	0.43%	207.57	236.08	8,011,252
City of Tshwane Metro	17	492,899,957	195,925,290	774	0	3,095	48.76%	66.62%	0.26%	135.70	215.18	24,169,605
Ekurhuleni Metro	104	2,138,308,922	55,080,528	1,132	39	3,463	51.69%	51.20%	0.72%	181.67	200.41	47,311,605
West Rand	4	1,556,000	280,300	8	0	45	51.11%	48.89%	4.44%	154.26	100.00	269,800
KwaZulu-Natal	186	1,929,038,607	218,955,683	4,911	57	19,438	34.23%	66.26%	0.51%	154.82	159.02	174,891,145
Amajuba	10	28,173,833	9,271,379	31	6	230	61.74%	53.91%	0.00%	133.76	112.96	966,308
Harry Gwala	16	27,741,533	6,361,642	208	0	872	45.99%	46.56%	0.23%	130.09	152.81	6,216,800
King Cetshwayo	13	31,988,279	3,348,753	107	0	479	53.86%	44.88%	0.00%	133.76	126.00	3,304,284
Ugu	25	24,248,586	2,085,544	73	0	565	55.57%	55.75%	0.35%	118.42	126.40	1,985,268
Umgungundlovu	6	125,753,320	30,903,162	58	0	206	61.16%	32.04%	0.48%	258.86	151.05	3,479,914
Umkhanyakude	9	10,579,625	4,089,371	116	50	424	54.72%	51.65%	8.73%	151.70	163.59	4,036,621
Umzinyathi	18	112,661,803	8,257,770	247	0	828	54.47%	55.92%	0.60%	131.69	128.33	7,483,090
Uthukela	14	330,433,894	3,976,995	90	0	581	53.53%	38.90%	0.34%	186.67	166.48	3,863,340
Zululand	8	175,026,703	12,259,586	373	0	1,024	33.79%	34.47%	0.98%	139.72	128.91	11,998,082
eThekweni Metro	57	917,316,966	124,487,280	3,358	1	13,264	26.76%	76.67%	0.23%	153.63	195.87	118,661,290
iLembe	10	145,114,064	13,914,200	249	0	965	54.09%	33.37%	1.04%	224.83	199.00	12,896,146
Limpopo	185	2,154,681,185	57,549,170	996	0	7,118	41.65%	42.86%	0.81%	175.66	183.81	40,244,753

Capricorn	26	335,683,739	22,055,729	131	0	945	50.90%	37.99%	0.21%	198.70	148.46	5,981,027
Mopani	54	284,998,306	11,735,195	311	0	3,720	32.26%	43.65%	1.24%	157.84	221.30	11,293,856
Sekhukhune	88	1,370,503,404	18,280,117	469	0	2,037	54.44%	42.46%	0.49%	163.52	158.73	17,632,839
Vhembe	17	163,495,736	5,478,129	85	0	416	42.07%	48.80%	0.00%	272.02	248.56	5,337,031
Mpumalanga	44	139,853,109	16,749,232	232	11	1,080	62.96%	60.74%	1.67%	171.01	153.79	9,124,444
Ehlanzeni	6	20,011,125	3,741,036	79	0	227	69.16%	59.03%	2.20%	163.63	182.07	2,990,615
Gert Sibande	22	20,906,220	5,367,989	84	0	466	50.43%	67.17%	2.57%	148.19	126.82	2,850,850
Nkangala	16	98,935,764	7,640,207	69	11	387	74.42%	54.00%	0.26%	207.24	180.27	3,282,979
North West	37	125,952,835	6,367,327	154	1	908	58.70%	48.68%	0.88%	165.94	164.06	5,899,318
Bojanala Platinum	15	3,334,600	1,159,264	45	0	183	68.31%	68.85%	0.55%	103.31	134.68	1,070,933
Dr Kenneth Kaunda	12	5,700,821	2,215,703	22	1	196	44.90%	58.16%	1.53%	377.47	232.50	1,909,265
Dr Ruth Segomotsi Mompati	2	3,500,000	918,700	35	0	124	60.48%	58.06%	0.81%	106.49	100.00	853,500
Ngaka Modiri Molema	8	113,417,413	2,073,660	53	0	405	60.49%	32.10%	0.74%	170.56	132.50	2,065,620
Northern Cape	18	5,274,735	1,289,205	35	0	289	56.05%	41.52%	1.04%	150.01	144.75	1,226,062
Frances Baard	2	1,121,000	268,800	5	0	18	77.78%	88.89%	0.00%	244.25	223.25	270,383
John Taolo Gaetsewe	3	700,022	340,208	11	0	81	45.68%	44.44%	0.00%	128.70	225.60	330,108
Namakwa	4	980,000	129,138	4	0	37	62.16%	32.43%	0.00%	124.73	115.57	126,102
Pixley Ka Seme	7	1,932,713	502,710	13	0	110	53.64%	30.91%	0.91%	146.47	117.14	451,120
ZF Mgcawu	2	541,000	48,350	2	0	43	67.44%	51.16%	4.65%	117.93	100.00	48,350
Western Cape	204	526,087,203	61,500,618	540	17	4,422	63.30%	56.40%	1.02%	246.74	203.12	30,654,107
Cape Winelands	4	3,075,000	775,940	18	0	101	84.16%	41.58%	0.00%	189.69	162.42	770,538
Central Karoo	14	12,345,952	1,523,631	30	0	212	59.43%	58.49%	0.94%	210.74	190.45	1,475,585
City of Cape Town Metro	134	464,543,238	54,687,621	406	2	3,603	62.22%	58.03%	0.61%	259.89	198.13	24,276,537
Garden Route	25	40,942,112	2,536,046	50	14	302	72.52%	45.69%	1.32%	209.51	230.26	2,436,138
Overberg	8	1,658,520	537,110	15	0	107	61.68%	57.01%	8.41%	124.67	116.25	441,340
West Coast	19	3,522,382	1,440,271	20	0	97	62.89%	39.17%	8.25%	272.96	257.10	1,253,969

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 2 2020/2021
(Cumulative: 01 APR 2020 to 30 SEP 2020)
Report: Local Municipalities per Province

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 SEP 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
Sub Totals	2,143	13,909,158,466	889,195,021	10,994	122	53,303	48.53%	52.39%	0.95%	147.19	148.77	372,206,381
Eastern Cape	392	2,209,383,626	151,727,264	1,814	10	8,344	45.60%	52.82%	1.10%	123.91	131.76	51,690,722
Amahlathi	13	5,380,895	915,000	30	0	221	50.68%	35.75%	0.00%	107.34	103.85	750,300
Blue Crane Route	11	43,147,190	680,990	13	0	141	53.19%	36.17%	0.71%	207.81	154.16	606,195
Dr Beyers Naude	4	4,277,431	826,171	30	0	264	72.73%	17.04%	0.38%	94.93	158.55	653,976
Elundini	10	37,674,245	1,204,268	44	8	203	50.74%	47.29%	3.45%	115.53	121.00	1,166,630
Emalahleni (EC)	9	240,311,545	1,284,344	42	0	218	61.93%	37.15%	5.50%	122.48	120.00	1,181,072
Engcobo	7	27,090,000	2,743,030	90	0	285	47.02%	67.37%	1.75%	114.38	107.14	2,373,200
Enoch Mgijima	27	19,048,441	4,441,116	108	0	325	37.23%	44.92%	0.61%	166.16	148.03	4,113,758
Great Kei	9	1,578,401	332,077	13	0	101	55.44%	72.28%	1.98%	105.91	97.90	310,637
Ingquza Hill	6	60,962,302	11,149,472	48	0	256	44.92%	69.53%	0.00%	109.66	142.97	1,207,392
Intsika Yethu	16	56,678,851	1,773,572	66	0	322	38.82%	49.38%	0.93%	106.73	100.00	1,616,722
Inxuba Yethemba	9	48,545,464	1,155,302	38	0	220	51.82%	40.00%	0.91%	117.13	111.55	1,026,753
King Sabata Dalindyebo	23	168,158,404	3,981,834	113	0	362	47.24%	41.71%	0.00%	132.40	143.48	3,446,460
Kou-Kamma	13	5,951,331	3,131,781	20	0	115	59.13%	42.61%	1.74%	189.82	164.89	895,176
Kouga	19	44,159,379	1,513,755	27	0	174	51.72%	22.41%	2.30%	189.77	183.23	1,188,162
Makana	3	5,610,150	281,640	8	0	70	64.28%	68.57%	0.00%	129.23	140.00	253,680
Matatiele	24	165,205,448	4,337,217	189	0	900	37.22%	69.67%	1.00%	99.16	116.39	4,316,992
Mbhashe	16	35,673,640	4,752,030	167	0	582	31.61%	70.62%	0.69%	120.72	124.37	4,626,410
Mbizana	31	85,670,760	41,550,681	168	0	627	42.26%	56.94%	0.80%	119.87	125.10	4,643,074
Mhlontlo	6	736,172,799	9,750,628	83	0	241	48.13%	66.39%	0.41%	101.79	108.33	1,954,411
Mnquma	19	42,967,963	1,561,170	62	0	369	46.34%	57.18%	2.17%	106.41	115.26	1,531,450
Ndlambe	9	62,963,152	6,515,581	22	0	171	42.69%	14.62%	0.00%	227.29	162.42	1,178,980
Ngqushwa	19	5,544,100	1,096,174	38	0	248	45.97%	52.42%	2.02%	121.13	114.95	1,065,854
Ntabankulu	18	4,154,659	833,766	31	0	118	52.54%	66.10%	0.00%	110.92	133.74	804,171
Nyandeni	15	64,398,079	32,356,014	32	0	189	64.02%	33.33%	3.17%	149.52	125.45	1,119,315
Port St Johns	5	74,723,603	4,340,430	35	0	233	50.21%	48.93%	2.14%	146.58	132.00	1,197,404
Raymond Mhlaba	14	25,050,700	1,788,718	58	0	372	38.44%	44.89%	0.54%	130.23	151.57	1,729,239
Sakhisizwe	5	32,590,272	1,134,576	41	0	124	53.22%	45.16%	0.81%	114.21	140.40	1,084,870
Senqu	4	19,758,733	1,594,545	69	0	316	42.09%	67.40%	0.95%	97.23	119.90	1,553,117
Sundays River Valley	6	41,255,504	1,120,593	18	0	113	47.79%	36.28%	0.00%	166.13	165.83	695,412
Umzimvubu	18	34,753,929	1,854,108	63	0	358	43.85%	70.11%	0.28%	126.06	129.96	1,821,558
Walter Sisulu	4	9,926,254	1,726,682	43	1	106	35.85%	26.41%	0.94%	160.74	127.50	1,578,352
Free State	108	1,154,367,261	23,196,801	774	0	4,816	40.53%	55.83%	0.64%	125.21	151.36	22,278,734

Dihlabeng	3	43,750,000	6,015,560	267	0	505	41.58%	57.42%	0.99%	92.30	92.30	5,664,174
Kopanong	9	24,998,792	658,800	18	0	79	41.77%	31.64%	0.00%	151.27	165.11	644,860
Maluti-a-Phofung	16	407,229,068	3,736,319	131	0	2,555	33.97%	65.05%	0.39%	122.94	163.06	3,700,075
Mantsopa	3	1,154,400	568,487	23	0	117	51.28%	61.54%	0.00%	103.38	101.50	546,887
Masilonyana	5	126,978,225	368,352	9	0	79	50.63%	21.52%	2.53%	160.12	146.00	327,764
Matjhabeng	13	135,844,225	3,534,574	81	0	441	50.79%	47.16%	1.59%	176.49	151.23	3,312,238
Metsimaholo	4	8,300,000	1,144,954	42	0	89	59.55%	69.66%	0.00%	110.13	123.00	1,071,557
Mohokare	1	200,000	84,000	3	0	64	45.31%	59.37%	0.00%	100.00	100.00	76,800
Moghaka	7	29,687,569	944,449	32	0	106	47.17%	34.90%	0.00%	127.98	135.71	943,099
Nala	7	24,859,578	487,368	11	0	81	53.09%	12.34%	2.47%	189.86	142.64	484,339
Ngwathe	15	81,213,108	2,842,422	69	0	239	36.82%	35.98%	1.67%	174.46	171.40	2,754,098
Phumelela	5	33,276,373	556,830	18	0	74	66.22%	54.05%	0.00%	133.23	145.36	548,767
Setsoto	12	117,771,923	1,478,445	49	0	244	56.97%	34.02%	0.00%	128.84	149.70	1,459,475
Tokologo	1	113,800,000	281,600	6	0	32	43.75%	37.50%	3.12%	200.00	200.00	270,400
Tswelopele	7	5,304,000	494,640	13	0	111	46.85%	42.34%	0.00%	153.16	162.86	474,200
Gauteng	45	1,198,224,732	17,021,870	543	0	2,419	52.62%	51.34%	0.41%	131.18	128.38	16,391,457
Emfuleni	11	18,933,000	2,367,174	101	0	276	57.61%	56.52%	0.72%	99.01	103.36	2,305,171
Lesedi	8	1,044,351,452	529,450	15	0	65	66.15%	49.23%	0.00%	140.76	132.50	501,250
Midvaal	3	34,678,454	858,107	32	0	133	43.61%	54.13%	1.50%	110.17	118.13	823,000
Mogale City	7	48,496,560	8,951,670	291	0	1,358	49.93%	56.48%	0.15%	130.00	130.00	8,689,850
Rand West City	16	51,765,266	4,315,470	103	0	587	57.07%	36.63%	0.68%	171.14	144.73	4,072,186
KwaZulu-Natal	396	2,697,543,444	132,288,817	2,604	62	11,355	46.10%	60.62%	0.77%	141.21	130.55	84,576,477
AbaQulusi	16	14,143,328	3,382,424	112	0	699	30.33%	61.94%	0.14%	120.65	98.25	3,111,418
Alfred Duma	7	37,114,688	2,679,295	22	0	342	24.85%	76.31%	0.00%	340.17	155.71	1,690,290
Big 5 Hlabisa	2	2,600,000	454,020	13	0	44	31.82%	38.64%	0.00%	138.95	135.00	428,260
Endumeni	12	3,424,459	1,343,278	39	0	225	54.67%	45.78%	2.22%	132.84	128.92	1,188,527
Greater Kokstad	30	82,392,790	10,305,751	255	0	736	57.47%	51.63%	2.44%	143.46	136.67	8,402,899
Impendle	3	1,284,000	908,803	28	0	67	59.70%	44.78%	0.00%	139.00	121.33	897,412
Inkosi Langalibalele	7	39,755,000	1,309,000	53	0	407	44.47%	76.90%	0.24%	104.88	114.28	1,276,000
Jozini	3	31,000,000	3,860,723	150	0	316	52.85%	80.38%	0.32%	109.69	104.90	3,792,253
KwaDukuza	5	10,453,256	1,694,847	54	0	298	54.36%	66.11%	0.00%	110.15	122.00	1,367,360
Mandeni	3	8,212,500	2,010,043	31	0	178	12.92%	70.22%	0.00%	188.72	98.87	1,333,325
Maphumulo	5	27,163,259	1,591,562	25	0	110	47.27%	63.64%	0.91%	264.52	170.60	1,546,932
Mkhambathini	6	2,727,130	304,520	12	0	121	62.81%	71.90%	5.78%	103.77	108.33	289,300
Mpofana	5	3,143,720	397,628	18	0	115	53.04%	74.78%	1.74%	92.30	92.30	391,167
Msinga	6	45,286,400	5,603,266	135	0	829	19.78%	91.19%	0.60%	175.55	151.33	5,468,076
Msunduzi	31	701,183,857	7,099,513	175	0	865	53.76%	44.16%	0.11%	171.91	174.27	6,913,048
Mthonjaneni	5	4,527,864	887,656	35	27	157	50.32%	70.70%	0.00%	98.48	106.00	790,314
Ndwedwe	4	10,664,826	2,219,981	64	0	245	45.71%	52.24%	0.41%	134.17	135.17	1,976,953
Newcastle	6	17,629,000	8,875,468	66	0	240	56.67%	33.75%	0.42%	116.21	135.00	1,759,500
Nkandla	8	10,543,931	3,053,887	92	0	283	49.82%	67.49%	0.00%	141.55	157.50	3,001,368
Nkosazana Dlamini-Zuma	12	30,904,234	1,231,685	40	0	184	58.15%	46.74%	0.54%	128.21	122.58	1,193,526
Nongoma	15	69,455,917	3,196,028	75	0	359	51.53%	54.04%	0.00%	183.42	166.00	3,158,228
Nquthu	6	85,096,309	12,630,779	29	0	234	40.17%	63.67%	3.42%	125.98	131.32	839,303
Okhahlamba	8	8,129,830	1,338,993	44	0	288	39.58%	85.07%	1.39%	126.95	112.79	1,295,754

Ray Nkonyeni	27	103,032,926	9,354,908	229	0	675	46.81%	44.89%	0.89%	163.85	145.26	8,615,710
Ubuhlebezwe	10	16,005,078	2,300,914	52	0	234	40.17%	61.54%	0.85%	186.11	128.80	2,219,018
Ulundi	29	34,224,975	5,256,133	190	0	608	51.48%	38.32%	1.15%	112.64	116.71	4,922,997
Umdoni	4	4,199,000	1,151,826	30	0	391	51.41%	72.38%	0.25%	165.70	186.12	1,139,346
Umuziwabantu	4	25,921,467	521,772	9	0	61	52.46%	39.34%	1.64%	219.33	136.12	473,973
Umvoti	1	1,571,719	1,394,354	0	0	1	0.00%	100.00%	0.00%	6,184.10	92.30	6,184
Umzumbe	10	5,196,711	1,466,634	47	0	174	70.69%	66.09%	2.30%	131.71	130.00	1,439,034
eDumbe	5	1,670,000	213,000	9	0	67	67.16%	71.64%	1.49%	100.00	100.00	213,000
uMfolozi	6	41,646,051	469,369	14	0	92	77.17%	57.61%	0.00%	146.72	143.79	460,270
uMhlabuyalingana	5	2,480,100	766,110	18	0	70	80.00%	55.71%	0.00%	187.95	150.00	765,510
uMhlathuze	24	120,584,634	25,276,605	150	0	454	44.71%	45.59%	0.00%	136.40	134.37	4,701,361
uMlalazi	9	9,683,924	2,969,210	106	35	488	40.78%	68.65%	0.41%	117.77	95.00	2,884,890
uMshwathi	4	5,292,156	467,420	19	0	71	38.03%	59.15%	0.00%	103.95	115.00	462,396
uMzimkhulu	20	45,014,450	3,009,692	116	0	445	51.46%	62.25%	0.67%	110.61	116.00	2,960,358
uPhongolo	33	1,034,183,953	1,291,716	46	0	182	60.44%	54.94%	2.20%	114.34	103.64	1,201,215
Limpopo	258	2,670,708,251	188,950,313	1,446	0	8,268	45.64%	55.93%	1.75%	171.68	159.71	57,099,105
Ba-Phalaborwa	4	55,421,939	379,035	8	0	50	42.00%	36.00%	2.00%	151.88	137.50	268,218
Bela-Bela	11	9,436,480	1,281,562	26	0	144	64.58%	32.64%	3.47%	206.02	190.91	1,232,648
Blouberg	4	22,228,258	5,898,421	7	0	74	50.00%	43.24%	0.00%	169.08	136.30	258,023
Collins Chabane	12	35,375,428	1,372,641	41	0	223	38.56%	51.12%	0.45%	140.36	164.58	1,336,191
Elias Motsoaledi	5	13,823,178	2,862,797	62	0	266	48.87%	68.42%	0.37%	198.70	146.82	2,836,850
Ephraim Mogale	7	6,041,600	635,928	16	0	87	60.92%	49.42%	1.15%	162.40	134.28	608,021
Fetakgomo Tubatse	5	67,167,604	462,233	11	0	63	58.73%	42.86%	1.59%	168.31	165.20	445,861
Greater Giyani	33	138,969,427	44,977,172	123	0	693	45.60%	50.50%	3.46%	154.51	137.91	4,374,594
Greater Letaba	12	51,921,991	3,615,591	80	0	393	49.36%	54.45%	1.27%	186.37	143.25	3,420,802
Greater Tzaneen	32	186,065,464	76,995,716	409	0	2,115	34.14%	64.30%	2.08%	172.41	164.67	16,229,149
Lepelle-Nkumpi	5	521,576,290	356,238	9	0	86	46.51%	43.02%	1.16%	160.57	156.00	348,751
Lephalale	8	119,449,431	21,030,287	33	0	202	47.52%	55.94%	5.94%	275.55	264.87	2,102,143
Makhado	5	2,960,000	1,102,069	23	0	113	55.75%	41.59%	0.88%	205.21	180.32	1,068,532
Makhuduthamaga	13	9,920,970	1,777,961	57	0	261	55.94%	56.70%	1.91%	133.10	124.61	1,740,816
Maruleng	11	4,641,425	640,270	20	0	202	60.40%	57.42%	0.00%	135.70	138.64	623,390
Modimolle and Mookgopong	11	15,815,562	3,094,599	57	0	234	48.72%	47.43%	2.14%	222.37	157.04	2,924,020
Mogalakwena	1	1,710,720	77,770	2	0	41	51.22%	48.78%	2.44%	155.24	140.00	77,000
Molemole	8	12,694,471	5,002,563	25	0	163	47.85%	61.96%	1.23%	103.28	111.37	599,055
Musina	4	3,970,845	862,141	33	0	188	40.96%	67.55%	0.53%	109.89	163.75	825,605
Polokwane	43	1,095,025,530	11,982,207	262	0	1,809	45.77%	51.96%	0.66%	191.74	188.25	11,545,742
Thabazimbi	5	4,918,632	739,424	17	0	132	60.61%	27.27%	0.76%	179.47	174.00	716,080
Thulamela	19	291,573,006	3,803,688	124	0	729	57.61%	60.49%	2.88%	123.54	140.66	3,517,612
Mpumalanga	235	1,231,878,660	220,159,828	1,720	9	6,018	53.29%	46.88%	1.08%	151.34	154.54	59,863,679
Albert Luthuli	5	26,250,000	2,659,160	10	0	52	59.61%	38.46%	0.00%	154.67	154.00	375,840
Bushbuckridge	18	176,974,168	4,911,390	158	0	449	78.40%	61.69%	0.00%	133.33	147.22	4,854,410
City of Mbombela	29	228,855,337	20,521,464	404	0	1,041	41.79%	46.11%	0.77%	131.18	176.81	12,196,068
Dipaleseng	5	7,686,846	1,842,619	41	0	119	52.94%	56.30%	0.84%	119.17	132.00	1,128,891
Dr JS Moroka	8	13,081,138	4,532,760	25	0	241	48.13%	69.71%	0.83%	114.11	139.37	666,319
Emakhazeni	8	30,740,893	700,674	26	0	93	55.91%	51.61%	1.07%	111.04	166.31	677,030

Emalahleni (MP)	31	120,212,938	13,091,158	257	0	962	38.04%	51.66%	1.97%	164.46	126.88	9,717,948
Govan Mbeki	9	10,224,375	1,419,350	55	0	189	57.14%	39.15%	3.17%	106.84	105.00	1,366,120
Lekwa	9	26,535,757	9,423,567	82	0	226	50.00%	36.28%	1.77%	225.37	175.89	4,230,808
Mkhondo	15	141,756,197	23,617,526	88	0	275	60.73%	41.09%	0.73%	138.34	137.29	2,816,220
Msukaligwa	13	58,226,493	14,751,069	52	0	197	67.00%	41.12%	0.00%	160.00	160.00	1,908,160
Nkomazi	20	153,421,786	23,729,906	73	0	334	62.27%	36.23%	1.80%	223.14	204.90	3,762,144
Pixley Ka Isaka Seme	9	6,327,038	900,059	28	0	121	68.59%	50.41%	0.00%	136.20	141.11	891,150
Steve Tshwete	28	175,218,114	87,614,745	220	9	978	61.25%	29.55%	0.00%	186.52	178.43	9,435,396
Thaba Chweu	9	9,822,604	1,734,340	38	0	138	47.83%	62.32%	4.35%	194.02	115.00	1,698,460
Thembisile Hani	9	26,691,707	1,720,848	60	0	170	66.47%	51.18%	1.76%	114.63	144.39	1,584,238
Victor Khanye	10	19,853,268	6,989,192	99	0	433	46.88%	62.35%	1.62%	111.79	136.51	2,554,475
North West	117	1,360,920,486	16,054,672	410	0	2,624	53.16%	47.37%	0.88%	150.90	147.29	14,229,734
City of Matlosana	10	95,911,245	2,180,797	33	0	143	51.05%	45.45%	0.70%	278.54	175.57	2,107,753
Ditsobotla	4	23,083,000	568,509	22	0	161	50.93%	50.31%	0.62%	110.33	144.00	558,724
Greater Taung	9	21,420,651	1,285,650	49	0	208	46.15%	33.17%	1.44%	107.33	100.00	1,207,850
JB Marks	13	206,737,574	2,240,877	31	0	197	46.19%	32.99%	1.52%	294.88	210.11	2,093,078
Lekwa-Teemane	2	2,068,000	336,710	16	0	100	51.00%	76.00%	0.00%	92.30	92.30	336,710
Madibeng	3	1,450,000	164,430	5	0	69	63.77%	50.72%	0.00%	140.00	140.00	156,800
Mahikeng	5	1,475,000	162,444	7	0	78	64.10%	61.54%	1.28%	92.30	92.30	158,387
Mamusa	9	791,694,909	1,292,929	40	0	227	65.20%	58.59%	0.44%	136.30	102.85	1,262,139
Maquassi Hills	7	870,700	464,200	19	0	141	51.06%	29.79%	1.42%	102.82	105.71	457,960
Moretele	1	1,179,684	1,158,600	0	0	1	0.00%	0.00%	0.00%	200.00	100.00	2,000
Moses Kotane	8	1,608,554	375,824	12	0	79	51.90%	53.16%	1.26%	136.54	178.37	370,028
Naledi (NW)	6	1,784,750	219,600	4	0	75	80.00%	58.67%	2.67%	238.19	100.00	202,700
Ramotshere Moiloa	13	9,847,251	352,253	15	0	123	39.84%	34.15%	2.44%	103.48	104.25	352,253
Ratlou	2	12,300,000	176,403	2	0	35	54.28%	22.86%	0.00%	348.27	250.95	163,687
Rustenburg	17	161,257,204	3,400,342	96	0	786	54.58%	53.18%	0.64%	144.32	199.56	3,199,660
Tswaing	8	28,231,963	1,675,104	59	0	201	44.78%	37.31%	0.00%	118.50	145.25	1,600,004
Northern Cape	74	293,958,656	56,785,429	293	0	1,866	49.78%	38.16%	0.64%	132.32	152.71	8,930,613
!Kai! Garib	3	1,650,000	206,253	4	0	107	62.62%	40.19%	0.00%	148.50	148.50	145,678
!Kheis	1	500,000	77,400	2	0	33	69.70%	36.36%	0.00%	158.75	120.00	73,500
David Kruiper	2	6,018,500	316,730	7	0	41	31.71%	46.34%	0.00%	182.91	155.00	313,690
Emthanjeni	2	22,622,215	14,744,236	8	0	40	62.50%	0.00%	0.00%	151.56	138.80	278,880
Ga-Segonyana	5	45,257,243	11,824,033	17	0	91	40.66%	21.98%	0.00%	247.52	200.90	947,244
Hantam	10	2,518,750	1,353,576	48	0	455	61.32%	34.50%	0.66%	117.36	115.00	1,307,747
Joe Morolong	6	27,274,149	12,318,638	10	0	99	63.64%	34.34%	1.01%	191.78	178.13	455,855
Kamiesberg	7	16,647,348	6,844,614	4	0	75	56.00%	26.67%	0.00%	317.82	240.70	300,021
Karoo-Hoogland	1	6,233,000	36,607	0	0	8	75.00%	0.00%	0.00%	307.62	180.00	36,607
Kgatelopele	3	81,146,952	90,500	2	0	44	70.45%	31.82%	2.27%	162.55	160.00	86,800
Magareng	3	1,078,000	323,118	13	0	63	55.55%	52.38%	0.00%	102.75	100.00	314,418
Nama Khoi	9	17,888,543	4,316,064	18	0	149	39.60%	30.20%	0.00%	191.65	150.00	788,465
Phokwane	2	12,142,083	106,242	2	0	24	66.67%	16.67%	0.00%	218.64	200.00	99,042
Renosterberg	3	1,000,000	106,700	4	0	45	62.22%	46.67%	0.00%	100.00	100.00	94,300
Richtersveld	1	510,000	58,800	1	0	7	71.43%	0.00%	0.00%	161.20	150.00	40,300
Siyancuma	3	1,031,000	196,964	5	0	40	37.50%	10.00%	2.50%	152.16	173.57	195,064

Siyathemba	4	1,060,854	198,009	4	0	46	28.26%	21.74%	4.35%	168.60	146.70	171,294
Sol Plaatjie	3	45,879,857	2,855,740	117	0	335	26.27%	59.10%	0.60%	99.07	114.87	2,670,101
Thembelihle	3	824,738	450,612	9	0	62	37.10%	32.26%	1.61%	125.69	100.00	276,890
Tsantsabane	1	1,000,000	122,113	5	0	61	63.93%	65.57%	1.64%	92.30	92.30	118,236
Ubuntu	1	1,057,000	65,880	2	0	28	57.14%	57.14%	0.00%	135.00	135.00	65,880
Umsobomvu	1	618,423	172,600	6	0	13	46.15%	15.38%	0.00%	100.00	100.00	150,600
Western Cape	518	1,092,173,351	83,010,026	1,390	40	7,593	56.63%	43.50%	0.53%	178.67	168.51	57,145,859
Beaufort West	8	1,164,838	669,388	26	0	107	52.34%	46.73%	0.00%	111.69	111.96	669,388
Bergrivier	28	11,244,897	4,261,623	53	1	366	65.57%	40.44%	0.00%	329.63	200.05	3,998,435
Breede Valley	34	14,176,252	4,282,760	110	0	427	58.78%	38.87%	0.23%	168.06	187.65	4,251,120
Cape Agulhas	39	5,192,490	2,384,040	70	6	338	58.87%	55.03%	0.29%	147.45	158.72	2,380,080
Cederberg	29	5,107,604	669,334	18	0	94	52.13%	46.81%	2.13%	146.82	143.79	614,170
Drakenstein	26	26,220,512	4,620,590	123	0	861	52.84%	44.37%	0.46%	160.67	151.15	4,554,230
George	23	32,341,540	3,138,426	75	0	318	58.18%	25.16%	0.63%	177.63	182.04	3,068,747
Hessequa	9	1,558,440	580,264	15	0	64	71.87%	50.00%	0.00%	166.45	190.00	580,264
Kannaland	14	2,672,000	710,324	19	0	151	67.55%	60.26%	3.97%	157.32	141.78	701,342
Knysna	7	29,880,473	1,283,073	19	7	99	62.63%	31.31%	0.00%	286.14	230.71	1,283,073
Laingsburg	9	1,632,160	444,393	16	0	109	43.12%	38.53%	0.00%	120.83	114.44	436,190
Langeberg	23	82,007,198	27,217,927	116	0	581	51.29%	35.97%	0.52%	234.64	206.69	6,252,561
Matzikama	25	6,690,882	1,540,391	16	0	144	49.30%	45.14%	0.69%	308.14	202.52	1,143,821
Mossel Bay	8	30,555,068	894,271	27	0	249	48.59%	60.64%	0.00%	136.15	172.62	850,108
Oudtshoorn	12	13,268,959	2,603,467	46	0	492	63.01%	40.85%	0.41%	245.76	233.46	2,599,627
Overstrand	21	3,656,966	1,510,362	32	21	161	70.19%	65.22%	1.86%	205.58	206.09	1,495,408
Prince Albert	10	6,486,000	1,443,098	34	0	212	52.36%	21.70%	1.89%	156.86	138.11	1,244,830
Saldanha Bay	13	751,230,761	5,750,031	115	1	501	57.68%	45.51%	0.00%	184.91	203.45	4,897,255
Stellenbosch	59	35,723,213	11,872,835	271	0	1,294	50.39%	58.73%	0.15%	148.27	159.15	9,254,322
Swartland	40	7,946,360	2,125,558	48	0	289	52.25%	15.22%	1.73%	189.91	137.98	2,095,619
Swellendam	12	3,192,646	709,981	27	1	136	67.65%	47.79%	1.47%	111.47	100.67	697,581
Theewaterskloof	40	6,680,200	2,029,123	54	2	257	75.10%	31.91%	0.00%	160.70	154.56	2,009,036
Witzenberg	29	13,543,891	2,268,764	58	0	343	60.35%	27.70%	0.58%	154.94	170.34	2,068,650

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.