

**Expanded Public Works Programme (EPWP) Quarter 2 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 SEP 2020)**  
**List of projects : National and Provincial Departments**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.12
Department	EC - Education							
Number of Projects	8					157,633,717	2,861,835	259
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Asherville Public School	EC - Education	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	64,821,324	113,261	18
Provincial Infrastructure (NON-ROADS)	Dinizulu SSS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,648,246	27,127	6
Provincial Infrastructure (NON-ROADS)	Edlelweni PS(ECDC)	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	20,022,252	34,751	6
Provincial Infrastructure (NON-ROADS)	Lingcom Primary School	EC - Education	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	7,663,006	362,332	65
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	148,500	14
National Youth Service (NYS)	NATIONAL YOUTH SERVICE 2020	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,488,000	1,898,568	117
Municipal Infrastructure	Office Shifting	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	100,800	85,475	7
Provincial Infrastructure (NON-ROADS)	Willo Comprehensive School	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	55,890,089	191,822	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		194.92
Department	EC - Health							
Number of Projects	13							348,805,286
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	COVID19 EMERGENCY REPAIRS AND RENOVATIONS TO ALIWAL NORTH	EC - Health	EC	Joe Gqabi	Walter Sisulu (EC145)	31,203,516	13,906,140	24
Large Projects (exceeding R30mil)	Construction of new Meje CHC phase 2	EC - Health	EC	Amathole (DC12)	Mbhashe (EC121)	160,374,161	5,000	1
Provincial Infrastructure (NON-ROADS)	DOH Youth In- Service Training	EC - Health	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,020,000	214,200	33
Provincial Infrastructure (NON-ROADS)	EMERGENCY REPAIRS AND RENOVATIONS FOR UMLAMLI HOSPITAL	EC - Health	EC	Joe Gqabi	Senqu (EC142)	43,769,699	50,419	13
Provincial Infrastructure (NON-ROADS)	EMERGENCY REPAIRS AND RENOVATIONS OF LADY GREY	EC - Health	EC	Joe Gqabi	Senqu (EC142)	4,929,092	1,493,695	12
Provincial Infrastructure (NON-ROADS)	Emergency Refurbishment of Dora Nginza Hospital	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,548,879	207,395	40
Provincial Infrastructure (NON-ROADS)	Emergency Renovations Isilimela Hosp in O.R Tambo	EC - Health	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	915,706	7,800	4
Provincial Infrastructure (NON-ROADS)	Emergency Renovations St Barnabas Hosp O.R Tambo	EC - Health	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	28,119,941	15,000	8
Provincial Infrastructure (NON-ROADS)	Ford England Hospital: Ward B	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	20,230,712	264,250	18
Provincial Infrastructure (NON-ROADS)	GREY HOSPITAL-REPAIRS	EC - Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,208,012	28,179	12
Covid-19	Joubertina 4 bed isolation	EC - Health	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,323,000	14,100	1
Covid-19	Livingstone Hospital: Emergency Repairs	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,656,007	87,750	11
Covid-19	Willowmore Fence	EC - Health	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,506,561	18,450	3

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.62
Department	EC - Human Settlement							
Number of Projects	35					530,893,504	3,707,126	522
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BCM Destitute 381	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,000,000	10,590	3
Provincial Infrastructure (NON-ROADS)	Bhetshwane 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,328,950	40,750	16
Provincial Infrastructure (NON-ROADS)	Bonda 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	6,337,665	69,730	7
Provincial Infrastructure (NON-ROADS)	Breidbach 531 Houses	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,000,000	35,215	6
Provincial Infrastructure (NON-ROADS)	Cala 1393 Mentorship Programme	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,200,000	540,000	43
Provincial Infrastructure (NON-ROADS)	Chulunca 300(231)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,250,000	93,193	19
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	32,759	16
Provincial Infrastructure (NON-ROADS)	Fairfield 379	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,095,225	58,466	8
Provincial Infrastructure (NON-ROADS)	Ingquza 347	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,135,115	45,436	12
Provincial Infrastructure (NON-ROADS)	KSD 51	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,550,000	17,946	6
Provincial Infrastructure (NON-ROADS)	KSD Destitute 87	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,550,000	14,970	7
Provincial Infrastructure (NON-ROADS)	LESSEYTON 752 HOUSING UNITS	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	6,054,725	7,800	4
Provincial Infrastructure (NON-ROADS)	Lotana 300(144)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,926,000	41,040	8
Provincial Infrastructure (NON-ROADS)	Mavuya 462 Housing Project	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,095,850	18,750	7
Provincial Infrastructure (NON-ROADS)	Mayden Farm 969	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	32,668,588	40,480	11
Provincial Infrastructure (NON-ROADS)	Mbhobheleni 1000	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	26,329,800	7,090	9
Provincial Infrastructure (NON-ROADS)	Mnceba 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,264,103	93,920	9
Provincial Infrastructure (NON-ROADS)	Mqanduli 500	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,634,965	33,000	3
Provincial Infrastructure (NON-ROADS)	Mzamomhle 540 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	800,000	208,798	22
Provincial Infrastructure (NON-ROADS)	Ndevana 1478 Houses	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	50,000,000	43,519	11
Provincial Infrastructure (NON-ROADS)	Ndevana 922 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,000,000	174,350	17
Provincial Infrastructure (NON-ROADS)	OR TAMBO 663 (INGQUZA 301)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	16,115,407	237,188	22
Provincial Infrastructure (NON-ROADS)	OR TAMBO 730 (UMHLONTLO 241)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	12,966,658	71,712	17
Provincial Infrastructure (NON-ROADS)	Orange Grove 3500 Housing Project Artisans	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	985,000	508,120	57

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Orange Grove 3500 Housng Projec t- 2	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	30,000,000	136,576	32
Provincial Infrastructure (NON-ROADS)	RHODE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	131,719,600	32,800	12
Provincial Infrastructure (NON-ROADS)	Reeston (MPCC) 2	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	164,078	12
Provincial Infrastructure (NON-ROADS)	Reeston 840 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	18,000,000	253,975	26
Provincial Infrastructure (NON-ROADS)	Simply Do	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,267,995	155,470	13
Provincial Infrastructure (NON-ROADS)	St Lukes 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	106,518	11
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(539) phase 2	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,000,000	177,808	33
Provincial Infrastructure (NON-ROADS)	Tsolo 500	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	10,652,500	40,740	5
Provincial Infrastructure (NON-ROADS)	Waterfall 1183 Recticication	EC - Human Settlement	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	21,667,144	119,152	13
Provincial Infrastructure (NON-ROADS)	ZOLA RDP HOUSING PROJECT	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	16,460,000	40,137	13
Provincial Infrastructure (NON-ROADS)	Zimbane Valley Phase1	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	12,838,213	35,050	12

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		275.86
Department	EC - Public Works							
Number of Projects	51					558,702,988	59,164,249	2,842
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	ALFRED NZO - NYS 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,000,000	127,599	14
Provincial Infrastructure (NON-ROADS)	ALFRED NZO APTCOD 2020-21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	2,000,000	2,184,896	146
Provincial Infrastructure (NON-ROADS)	ALFRED NZO BUILDING MAINTENANCE 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,710,000	531,305	118
Provincial Infrastructure (NON-ROADS)	ALFRED NZO BULCOF SECURITY 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	3,500,000	435,986	31
Provincial Infrastructure (NON-ROADS)	ALFRED NZO SECURITY COOPS 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	86,788,052	1,457,136	38
Contractor Development	APTCoD 2021	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	5,829,216	5,072,344	1
Provincial Infrastructure (NON-ROADS)	Alfred Nzo Building Maintenance 2020/2021	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,710,000	1,066,471	120
Provincial Infrastructure (NON-ROADS)	Asinavalo Primary Co-Operative Limited(CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,205,098	1,611,631	48
Large Projects (exceeding R30mil)	BCM: REPAIRS OF THE OTP	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	32,409,852	92,680	15
Provincial Infrastructure (NON-ROADS)	Bathobele Coop	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	6,664,000	1,517,786	65
Provincial Infrastructure (NON-ROADS)	Bongithole Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	9,136,401	5,063,121	58
Provincial Infrastructure (NON-ROADS)	Botha Sigcau Building Refubishment	EC - Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,930,478	41,028	9
Provincial Infrastructure (NON-ROADS)	Chris Hani BMP	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	5,083,974	996,751	112
Provincial Infrastructure (NON-ROADS)	Construction of Aliwal North Cluster Offices	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	15,254,236	184,802	9
Provincial Infrastructure (NON-ROADS)	EX MARY THERESA OFFICES:RENOVATIONS-ALTERATIONS.	EC - Public Works	EC	Alfred Nzo	Umzimvubu (EC442)	8,000,000	119,778	21
Provincial Infrastructure (NON-ROADS)	Emerg Repairs and Renovation to Glen Gray Hospital	EC - Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,425,181	14,600	6
Provincial Infrastructure (NON-ROADS)	Emergency Repairs and Renovations to Cala Hospital	EC - Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,772,937	22,650	4
Provincial Infrastructure (NON-ROADS)	Emergency and Renovations to Dordrecht Hospital	EC - Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,805,144	22,394	5
Provincial Infrastructure (NON-ROADS)	Garden Maintenance in Bisho	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	795,312	20,457	4
Provincial Infrastructure (NON-ROADS)	IG: Amathole	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	3,000,000	1,339,863	185
Provincial Infrastructure (NON-ROADS)	JOE GQABI APTCoD 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	2,808,000	967,141	81
Provincial Infrastructure (NON-ROADS)	JOE GQABI EPWP MAINTENANCE PROGRAM 2020/2021	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	2,707,375	1,124,078	152
National Youth Service (NYS)	JOE GQABI NYS 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	365,904	163,483	15
Provincial Infrastructure (NON-ROADS)	JOE GQABI SECURITY SERVICES 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	4,542,408	1,275,615	72

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Komani Office Park	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,000,000	142,305	27
Provincial Infrastructure (NON-ROADS)	Lihlumelo Primary Co-Operative Limited ( CH)	EC - Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,757,270	1,840,865	49
Provincial Infrastructure (NON-ROADS)	Meyiwa Security Service-Amathole	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	55,953,066	7,272,992	55
Large Projects (exceeding R30mil)	NA Security ( OTP)	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,342,530	130,195	26
Provincial Infrastructure (NON-ROADS)	NA Securtyi Komga Cluster	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	8,827,038	1,128,433	49
Provincial Infrastructure (NON-ROADS)	NMBM APTCOD 2020	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,645,000	688,800	40
Provincial Infrastructure (NON-ROADS)	NMBM Public Works Maintenance Programme 2020	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,952,984	842,657	90
Contractor Development	NYS-AMA-2021	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	576,000	311,035	19
National Youth Service (NYS)	National Youth Service	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	853,572	215,950	15
National Youth Service (NYS)	National Youth Service NMBM 2020	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	259,200	72,000	6
National Youth Service (NYS)	National Youth Service SBR 2020	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	820,800	225,600	19
Provincial Infrastructure (NON-ROADS)	O.R Tambo EPWP Maintenance	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,868,460	666,966	127
Provincial Infrastructure (NON-ROADS)	O.R.TSMBOSEURITY SERVICES PHIKO	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	22,106,639	4,037,893	154
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,592,000	2,471,563	220
Covid-19	ORTAMBO YOUTH BRIGADE PROGRAMME	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,155,800	104,550	109
National Youth Service (NYS)	ORTAMBONYSDPW	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,467,281	105,512	14
Provincial Infrastructure (NON-ROADS)	ORTambo Security Go Together Primary Cooperative	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	5,378,602	1,935,975	74
Provincial Infrastructure (NON-ROADS)	Repairs and Renovation for DPW Depot Chris Hani	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,970,000	71,809	9
Provincial Infrastructure (NON-ROADS)	SBR Public Works Maintenance Programme 2020	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,335,817	641,123	72
Provincial Infrastructure (NON-ROADS)	SILVER SOLUTIONS IN KWT CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,690,195	1,166,066	43
Provincial Infrastructure (NON-ROADS)	Safety Leaders Security Primary Co-operative Ltd	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,500,000	1,914,320	53
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Region APTCOD 2020	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,590,000	813,000	50
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Secirty Services-Imizamo Yethu	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,056,569	2,511,159	46
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Security Services-Siyakhana	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,932,168	2,544,232	54
Provincial Infrastructure (NON-ROADS)	Sinemibongo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,136,401	1,654,383	57
Provincial Infrastructure (NON-ROADS)	Urgent Stock Fencing at Amatola Sun Site,Bisho	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	186,068	4,200	9
Large Projects (exceeding R30mil)	WHISPERS SECURITY SERVICES AT DPW CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,305,960	197,070	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.34
Department	EC - Social Development							
Number of Projects	1					30,826,218		230,895
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	COMPLETION OF THE LIBODE SOCIAL DEVELOPMENT OFFICE	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	30,826,218	230,895	18



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		283.01
Department	EC - Transport							
Number of Projects	57					1,205,078,811	251,329,551	44,965
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	AMATHOLE HOUSEHOLD-BCM	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	72,552,960	9,919,938	1,948
Provincial Roads	AMATHOLE AIRPORT MAINTANANCE	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	360,960	151,776	31
Provincial Roads	AMATHOLE ANIMAL SHUT-UP	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	446,640	172,980	15
Municipal Infrastructure	AMATHOLE R72 HUMBURG	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	130,000,000	914,836	21
Provincial Roads	AMATHOLE SUPERVISORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	14,805,600	6,902,880	267
Provincial Roads	AMATHOLE WEEKLY ROAD RANGERS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	6,890,400	3,328,162	197
Provincial Roads	AMTHOLE HOUSEHOLD-AMATHOLE	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	72,552,960	23,430,364	4,858
National Youth Service (NYS)	Alfred Nzo Artisans	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	817,880	152,889	11
National Youth Service (NYS)	Alfred Nzo NYS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,221,800	945,403	68
Provincial Roads	Alfred Nzo Supervisors	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	12,505,650	6,090,668	252
National Youth Service (NYS)	Artisan Sarah Baartman 2020/2021	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,486,720	252,636	18
National Youth Service (NYS)	Artisan-2020-2021	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	552,000	221,904	13
Covid-19	CHRIS HANI CLEANERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	186,120	61,380	10
Provincial Roads	CHRISHANI HOUSE HOLD CONTRACTORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	96,294,156	44,252,057	8,381
Provincial Roads	COTTERALS CC	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	12,952,000	35,070	14
Provincial Infrastructure (NON-ROADS)	Canzibe	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	35,000,000	997,590	34
Provincial Roads	Construction of Cala and Khowa Taxi Rank (LIC)	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	16,000,000	26,632	9
Provincial Roads	DIVISIONAL ROAD 08041COFIMVABA TO ASKETON	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	15,829,456	1,418,205	61
Provincial Infrastructure (NON-ROADS)	Data Captures 2020-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	610,200	267,300	9
Provincial Roads	EMADWALENI PROVICAL ROADS MBASHE	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	24,000,000	1,506,359	53
Provincial Roads	HLULEKA	EC - Transport	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	65,020,575	959,667	40
Provincial Roads	IG/ANIMAL SHUTUPS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	451,200	188,883	12
Provincial Roads	IG/Alfred Nzo HHC	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	88,394,900	41,072,837	8,495
Provincial Roads	IG/Alfred Nzo Road Rangers	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,379,252	2,594,026	118



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	IG/Alfred Nzo Safe Animal Crossing	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	472,060	229,776	19
Provincial Infrastructure (NON-ROADS)	IG/CHECKPOINTS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	67,680	25,668	4
Provincial Infrastructure (NON-ROADS)	IG/DATA CAPTURERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	420,000	212,850	8
Provincial Roads	IG/ROAD RANGERS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,621,114	2,858,328	101
Provincial Roads	IRM: Ndlambe	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	23,247,582	91,200	9
Provincial Roads	IRM:Sundays River Valley	EC - Transport	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	22,463,947	6,160	2
Provincial Roads	Joe Gqabi Artisen	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	713,000	107,295	8
Provincial Roads	Joe Gqabi Household Contractors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	68,402,892	28,284,940	7,005
Provincial Roads	Joe Gqabi National Youth Servise	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,093,300	777,032	55
Provincial Roads	Joe Gqabi Road Rangers(IG)	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,073,476	1,522,048	62
Provincial Roads	Mfingo Development	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,000,000	15,480	6
Provincial Infrastructure (NON-ROADS)	Mthatha Taxi Rank Cleaners	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	845,950	702,432	49
National Youth Service (NYS)	O R Tambo Artisans	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,987,200	293,604	22
Provincial Infrastructure (NON-ROADS)	O R Tambo Data Capturers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	843,057	326,700	11
Provincial Infrastructure (NON-ROADS)	O R Tambo House Hold Cotractors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	87,724,643	35,886,558	7,978
National Youth Service (NYS)	O R Tambo NYS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,407,600	373,264	30
Provincial Infrastructure (NON-ROADS)	O R Tambo Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	5,794,556	2,517,312	128
Provincial Infrastructure (NON-ROADS)	O R Tambo Stray animal crossing	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	282,940	223,440	18
Provincial Infrastructure (NON-ROADS)	O R Tambo Stray animal shutups	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	282,940	221,578	19
Provincial Infrastructure (NON-ROADS)	O R Tambo Supervisors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	7,104,300	6,024,515	250
Provincial Roads	Overseers 2020-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	9,780,660	4,641,320	196
Provincial Roads	PIN PEN PROJECT	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	6,000,000	53,901	15
Provincial Roads	Plant Hire For Regravelling of DR08109	EC - Transport	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	4,000,000	30,460	9
Provincial Roads	Plant Hire Service for DR08074	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,200,000	43,160	12
Provincial Roads	Plant Hire for the Regravelling of DR08116	EC - Transport	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,000,000	24,240	6
Provincial Roads	Plant Hire for the regravelling of DR08120	EC - Transport	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,600,000	38,930	8
Provincial Roads	RESEAL OF PROVINCIAL ROAD DR08012 MATATIELE	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	93,000,000	296,125	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Routine Road Maintainance-Prov and Gravel Road	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	34,546,155	99,420	12
Provincial Roads	SANEZE INVESTMENTS CC	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	4,000,000	23,450	9
Provincial Roads	Sarah Baartman HHC 2020	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	41,408,390	17,674,380	3,889
Provincial Roads	ULUVO LWAM	EC - Transport	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,800,000	3,600	2
Provincial Roads	WILLOWVALE-MSENGENI PROVINCIAL ROADS AMATHOLE DIS	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	80,490,000	838,022	45
Provincial Roads	Weekly Road Rangers-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	2,093,940	997,920	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	FS - Education							
Number of Projects	1					2,000,000		42,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Facilities Management	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,000,000	42,240	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		224.00
Department	FS - Human Settlement							
Number of Projects	9							807,263,509
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dark and Silver City Top site top site	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	75,448,425	88,704	18
Provincial Infrastructure (NON-ROADS)	Edenburg 61 EPHP	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	8,347,323	59,136	12
Provincial Infrastructure (NON-ROADS)	Excelsior 417	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	48,000,000	68,992	14
Provincial Infrastructure (NON-ROADS)	Fauresmith 67 EPHP	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	9,233,810	616,000	100
Provincial Infrastructure (NON-ROADS)	Kwakwatsi 2043 sites in Koppies	FS - Human Settlement	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	61,572,642	73,920	15
Provincial Infrastructure (NON-ROADS)	Mmamahabane 500 Water	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	23,489,493	64,064	13
Provincial Infrastructure (NON-ROADS)	Mokwallo Vredefort Water And Sewe	FS - Human Settlement	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	14,928,645	39,424	8
Provincial Infrastructure (NON-ROADS)	Warden 1009 Ezenzeleni water and sewer	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	31,079,089	59,136	12
Provincial Infrastructure (NON-ROADS)	Welkom G-Hostel	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	535,164,082	2,133,824	193

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.00
Department	FS - Police, Roads and Transport							
Number of Projects	17					2,494,595,613	7,307,652	1,444
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Schonkenville - Koppies	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	185,132,184	138,776	38
Provincial Roads	Bothaville - Viljoenskroon	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Nala (FS185)	104,865,457	211,816	38
Provincial Roads	Contractor Development Programme (FS)	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	120,000,000	1,398,716	383
Provincial Roads	DENNEYSVILLE - JIM FOUCHE	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	85,853,023	869,176	134
Provincial Roads	Deneysville - Heilbron	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	214,493,577	774,224	107
Provincial Roads	Frankfort -Tweeling	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	20,000,000	1,216,116	155
Provincial Roads	Heilbron To Sasolburg	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	149,743,398	58,432	15
Provincial Roads	Hoopstad - Bloemhof	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	115,936,228	197,208	34
Provincial Roads	Hoopstad - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	142,891,549	109,560	30
Provincial Roads	Reitz - Tweeling	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	181,447,511	372,504	61
Provincial Roads	Steynsrus - Kroonstad	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	300,778,627	91,300	25
Provincial Roads	Thaba Nchu Public Transport Route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	49,000,000	712,140	142
Provincial Roads	Ventersburg - Senekal	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	228,289,370	32,868	9
Provincial Roads	Ventersburg - Senekal	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	228,289,370	36,520	10
Provincial Roads	Viljoenskroon - Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	165,000,000	434,588	84
Provincial Roads	Wepener - Dewetsdorp	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	187,875,318	51,128	14
Provincial Roads	Winburg - Maquard	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	15,000,000	602,580	165

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.50
Department	FS - Public Works and Infrastructure							
Number of Projects	11					35,458,491	2,076,864	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Sec F TRP - NYS	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,940,000	51,300	19
Provincial Roads	Botshabelo Township Revitalisation Project	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,560,807	46,314	14
National Youth Service (NYS)	Data Administrators	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	792,000	418,000	14
National Youth Service (NYS)	Deneysville Youth Development Programme	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,649,290	495,000	66
National Youth Service (NYS)	NYS Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	462,000	250,000	7
National Youth Service (NYS)	NYS Renovation and Maintenance of old Gov building	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	900,000	453,600	33
National Youth Service (NYS)	NYS Youth Disability Empowerment Initiative Progr	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,357,500	181,680	10
Provincial Roads	Odendaalsrus TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,460,000	46,700	7
National Youth Service (NYS)	Odendaalsrus TRP - NYS	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,460,000	24,300	9
Provincial Infrastructure (NON-ROADS)	RENO Tshireletsong Children Home	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	16,858,045	92,690	15
National Youth Service (NYS)	WEPENER TRP LEARNERS	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	18,849	17,280	12



Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.53
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	2					1,000,000		256,104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	War on Leaks	GP - Co-operative Governance and Traditional Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	500,000	100,100	22
Municipal Infrastructure	War on leaks Merafong	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	500,000	156,004	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		248.85
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	1					103,904,000		3,203,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Military Veterans 2020 2021	GP - Department of Infrastructure Development	GP	All metros and districts in GP province	All local municipalities in GP province	103,904,000	3,203,118	103

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.85
Department	GP - Education							
Number of Projects	11					463,626,409	1,848,443	211
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Braamfischerville Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	44,239,834	123,980	13
Provincial Infrastructure (NON-ROADS)	IG/Data capturing and office administration 2020-2	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	114,560	36,848	2
Provincial Infrastructure (NON-ROADS)	IG/School facilities maintenance 2020-2021	GP - Education	GP	All metros and districts in GP province	All local municipalities in GP province	1,976,634	811,368	96
Provincial Infrastructure (NON-ROADS)	Kameelfontein Laerskool	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,551,690	36,200	2
Provincial Infrastructure (NON-ROADS)	MAPENANE SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,219,912	433,846	46
Provincial Infrastructure (NON-ROADS)	Mamelodi East Prevocational School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,671,730	148,641	15
Provincial Infrastructure (NON-ROADS)	Nancefield Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	95,777,000	41,696	5
Provincial Infrastructure (NON-ROADS)	Roseneath Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,255,748	19,338	4
Provincial Infrastructure (NON-ROADS)	Rust Ter Vaal Secondary School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	41,754,607	60,002	7
Provincial Infrastructure (NON-ROADS)	Setlabetjha Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	92,288,419	43,824	8
Provincial Infrastructure (NON-ROADS)	TRANS ORANJE SCHOOL FOR THE DEAF	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	115,776,275	92,700	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		208.57
Department	GP - Health							
Number of Projects	3							4,027,575,574
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Discoverers CHC	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,791,788,771	239,954	23
Provincial Infrastructure (NON-ROADS)	Dr George Mukhari Hospital Covid_19_b	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	233,590,803	33,415	8
Provincial Infrastructure (NON-ROADS)	I/G Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,196,000	696,500	99

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.07
Department	GP - Human Settlement							
Number of Projects	25					985,520,726	91,213,353	3,583
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	3D Clayville Mega City	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	785,569	87
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,352,895	2,736,763	35
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext36	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	48,360,000	3,184,083	39
Provincial Infrastructure (NON-ROADS)	3D Savanna City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	79,194,000	5,800,244	237
Provincial Infrastructure (NON-ROADS)	3D Sebokeng Ext 24 (285)	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	12,786,700	1,144,783	42
Provincial Infrastructure (NON-ROADS)	3D Sicelo Shiceka Ext5	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,710,941	2,228,885	11
Provincial Infrastructure (NON-ROADS)	3D Varkenslaagte Elajah Barayi - Mega Project	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	47,232,005	7,113,146	783
Provincial Infrastructure (NON-ROADS)	3d Riverside-View Ext 28 RDP Walkups	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	55,182,312	5,079,053	371
Provincial Infrastructure (NON-ROADS)	Afrivillage Mega Project (Greenhills Ext.12)	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	80,000,000	11,100,847	700
Provincial Infrastructure (NON-ROADS)	Bluegumview Masetjhaba Proper	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,958,000	5,500,000	76
Provincial Infrastructure (NON-ROADS)	Chief A Luthuli Park Ext 6	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,612,974	215,841	9
Provincial Infrastructure (NON-ROADS)	EPWP Data Capturing Team	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,356,978	1,178,995	19
Provincial Infrastructure (NON-ROADS)	Etwatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,253,100	1,234,775	33
Provincial Infrastructure (NON-ROADS)	IG Nellmapius Ext22B	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	77,391,878	2,190,821	86
Provincial Infrastructure (NON-ROADS)	IG/ 3D Palmridge Ext 10	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	120,260,000	4,079,473	186
Provincial Infrastructure (NON-ROADS)	IG/3 D Obed Mthombeni Nkosi	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	113,556,246	8,321,719	150
Provincial Infrastructure (NON-ROADS)	IG/Impumelelo Ext 3	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	47,088,640	3,367,819	82
Provincial Infrastructure (NON-ROADS)	IG/Lawley 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	7,500,000	47
Provincial Infrastructure (NON-ROADS)	Ivory Park 77/78/79.	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,439,705	1,950,154	55
Provincial Infrastructure (NON-ROADS)	John Dube Ext 2 (Mega Project)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,394,000	785,535	32
Provincial Infrastructure (NON-ROADS)	Khutsong south	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	8,333,333	2,528,559	9
Provincial Infrastructure (NON-ROADS)	Montross- Mega projects	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	42,306,200	3,544,675	390
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 21	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	5,029,766	18
Provincial Infrastructure (NON-ROADS)	Palmridge Ext 9 (HDA)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,750,819	1,281,116	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Tsakane ext 22(Housing Project)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	70,000,000	3,330,731	78



Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.43
Department	GP - Roads and Transport							
Number of Projects	57					2,933,537,484	175,408,003	2,836
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	KURIMA JV	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	27,523,557	3,082,328	46
Provincial Roads	RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,468,267	1,867,340	36
Provincial Roads	RRM RIFSA 3 GAUFLORA cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,257,896	1,923,055	44
Provincial Roads	RRM RIFSA 3 Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,714,779	1,354,185	42
Provincial Roads	RRM RIFSA 3 MOTSAANE Building JV	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,009,845	2,178,120	44
Provincial Roads	RRM RIFSA 3 Mbako Project and Trading cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,225,566	2,105,572	41
Provincial Roads	RRM RIFSA 3 NAISA Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	25,483,739	3,810,362	40
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	380,112,141	35,195,056	233
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	368,697,920	8,364,960	149
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	373,744,610	20,229,816	290
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	453,173,503	18,477,857	275
Provincial Roads	RRM RISFSA 3 BUSI TRADING	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	27,581,979	735,302	24
Provincial Roads	RRM RISFSA 3 FLR TRADING ENTERPRISE	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	19,400,980	692,427	34
Provincial Roads	RRM RISFSA 3 GOOD PURPOSE CONSTRUCTION AND PROJECT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,443,177	1,806,354	35
Provincial Roads	RRM RISFSA 3 KHOMANANI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	34,271,536	586,970	33
Provincial Roads	RRM RISFSA 3 MOGOBA MAPHUTHI AND ASSOCIATES	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	44,942,782	1,784,214	44
Provincial Roads	RRM RISFSA 3 MOREKURI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	37,807,985	629,746	24
Provincial Roads	RRM RISFSA 3 RAINBOW CIVILS CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	35,025,859	2,593,102	42
Provincial Roads	RRM RISFSA 3 STEPUP CONSTRUCTION PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,082,803	1,765,641	38
Provincial Roads	RRM Risfsa 1 and 2	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	444,410,727	11,872,317	240
Provincial Roads	RRM Risfsa 3 Kamoso Projects	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	16,719,263	2,636,239	45
Provincial Roads	RRM Risfsa 3 Nduvho and Mafunzwani JV	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	19,788,646	2,394,635	43
Provincial Roads	RRM Risfsa 3 Nkomaba Trading	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	20,168,792	3,198,312	40
Provincial Roads	RRM Risfsa 3 Sihle Civils and Projects Development	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	24,081,128	3,796,074	46

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Contractor Development	RRM TSWELOPELE ADUMBRATE SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,800,000	2,039,727	30
Contractor Development	RRM TSWELOPELE BEST ENOUGH TRADING AND PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,149,930	25
Contractor Development	RRM TSWELOPELE BICS ENGINEERING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,181,967	27
Contractor Development	RRM TSWELOPELE BOBLACK	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	1,507,680	31
Contractor Development	RRM TSWELOPELE BONGI EARTHWORKS SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,800,000	1,135,213	29
Contractor Development	RRM TSWELOPELE BZENG	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	12,800,000	2,893,532	30
Contractor Development	RRM TSWELOPELE DEYISA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	1,339,220	21
Contractor Development	RRM TSWELOPELE HOME SWEET MUCH	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	1,459,754	27
Contractor Development	RRM TSWELOPELE IMPERIAL CROWN TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,800,000	1,137,182	30
Contractor Development	RRM TSWELOPELE KABELOENTLE	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,800,000	3,512,768	30
Contractor Development	RRM TSWELOPELE KHUBONI GENERAL TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,800,000	1,996,923	27
Contractor Development	RRM TSWELOPELE KOKAKE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,171,988	27
Contractor Development	RRM TSWELOPELE KUBEKA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	1,493,183	24
Contractor Development	RRM TSWELOPELE MKIB	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	1,503,872	27
Contractor Development	RRM TSWELOPELE REIKAGETSE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	975,293	29
Contractor Development	RRM TSWELOPELE RELIABLE DAZZLER	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	1,543,523	30
Contractor Development	RRM TSWELOPELE TNM BUSINESS ENTERPRISE	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	1,431,156	30
Contractor Development	RRM TSWELOPELE YVONNE MOKONE CONSTRUCTION	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,800,000	2,091,853	27
Contractor Development	RRM TSWELOPELE ZANORATI CONCEPTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	936,559	27
Contractor Development	RRM Tswelo Pele KOJ Sibiya Holdings	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,155,958	26
Contractor Development	RRM Tswelo Pele Neema Yake Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	969,929	24
Contractor Development	RRM Tswelo Pele Thadosidu Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	965,364	28
Contractor Development	RRM Tswelo PeleCush developments	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,182,875	26
Contractor Development	RRM Tswelo PeleTshitadinangaka contractors	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	966,723	26
Contractor Development	RRM Tswelopele Bafenyi Solutions (PTY) Ltd	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,160,434	26
Contractor Development	RRM Tswelopele Izingwenya Plant Hire and Project	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,800,000	577,142	27
Contractor Development	RRM Tswelopele Kwetsinimani Trading	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,800,000	590,140	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Contractor Development	RRM Tswelopele Moikanyanes Trading Enterprises	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,800,000	583,444	27
Contractor Development	RRM Tswelopele Peo Tsa Mohale	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,800,000	565,569	26
Contractor Development	RRM Tswelopele Project Express Pro	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,800,000	585,939	28
Contractor Development	RRM Tswelopele Siphe Amandla Trading and Projects	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,800,000	565,850	28
Contractor Development	RRM Tswelopele Tshepo	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	980,728	26
Contractor Development	Wagoloka Property Developers	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	976,593	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		237.04
Department	GP - Social Development							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bantu Bonke ECDC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	21,000,000	12,800	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.97
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	2					11,000,000		1,935,356
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KwaDukuza Peoples Park	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,000,000	1,461,325	16
Municipal Infrastructure	Mandeni YEP Project	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	6,000,000	474,031	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.00
Department	KZN - Education							
Number of Projects	5					1,620,000		774,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KC ABLUTION CLEANING 202021	KZN - Education	KN	Uthungulu	All in district Uthungulu	324,000	162,000	17
Provincial Infrastructure (NON-ROADS)	UMGUNGU ABLUTION CLEANING 202021	KZN - Education	KN	Umgungundlovu	All in district Umgungundlovu	324,000	135,000	15
Provincial Infrastructure (NON-ROADS)	UMKHA ABLUTION CLEANIING 202021	KZN - Education	KN	Umkhanyakude	All in district Umkhanyakude	324,000	153,000	17
Provincial Infrastructure (NON-ROADS)	UTHUK ABLUTION CLEANING 202021	KZN - Education	KN	Uthukela	All in district Uthukela	324,000	162,000	18
Provincial Infrastructure (NON-ROADS)	Zululand Ablution cleaning 202021	KZN - Education	KN	Zululand	All in district Zululand	324,000	162,000	18



Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.51
Department	KZN - Health							
Number of Projects	17					89,124,404	40,179,622	3,217
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Addington Hospital - Renovations to Nurses Home Floor 10 to 16	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	150,000	126,360	10
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Ka Seme	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	42,235,200	26,637,450	1,243
Provincial Infrastructure (NON-ROADS)	Edendale Hospital - Covid 19 Wards	KZN - Health	KN	Umgungundlovu	Msunduzi (KZN225)	442,000	101,270	12
Provincial Infrastructure (NON-ROADS)	HLABISA HOSPITAL	KZN - Health	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	3,293,004	998,880	67
Provincial Infrastructure (NON-ROADS)	IG/KZNH: AMAJUBA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Amajuba	All in district Amajuba	2,151,864	543,060	65
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ETHEKWINI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,890,504	575,922	79
Provincial Infrastructure (NON-ROADS)	IG/KZNH: HARRY GWALA (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Harry Gwala	All in district Harry Gwala	2,994,750	873,714	181
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ILEMBE (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	iLembe	All in district iLembe	2,461,140	753,157	147
Provincial Infrastructure (NON-ROADS)	IG/KZNH: KING CETSHWAYO (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Uthungulu	All in district Uthungulu	4,687,056	1,601,117	202
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UGU (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ugu	All in district Ugu	4,310,262	1,013,656	163
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMGUNGUNDLOVU (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Umgungundlovu	All in district Umgungundlovu	5,011,578	1,814,353	266
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMKHANYAKUDE (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Umkhanyakude	All in district Umkhanyakude	3,720,024	1,159,967	138
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UTHUKELA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Uthukela	All in district Uthukela	3,332,340	1,235,477	180
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ZULULAND (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Zululand	All in district Zululand	5,538,654	1,691,765	269
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UMZINYATHI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Umzinyathi	All in district Umzinyathi	4,804,828	818,697	153
Provincial Infrastructure (NON-ROADS)	KING EDWARD HOSPITAL	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,283,040	191,270	34
Provincial Infrastructure (NON-ROADS)	Richmond Cvoid 19 Wards	KZN - Health	KN	Umgungundlovu	Richmond (KZN227)	818,160	43,505	8

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		228.54
Department	KZN - Human Settlement							
Number of Projects	58					1,547,323,504	110,589,431	1,711
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amandawe Rural Housing Project Phase 1	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	18,200,000	114,000	42
Provincial Infrastructure (NON-ROADS)	Aquadene	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	50,000,000	4,157,948	19
Provincial Infrastructure (NON-ROADS)	Bhidla Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	32,000,000	3,280,695	83
Provincial Infrastructure (NON-ROADS)	Buhlebomzinyathi Rural Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	6,352,232	2,986,461	9
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	54,000,000	798,338	12
Provincial Infrastructure (NON-ROADS)	Dukuza A Rural Subsidised Housing Development	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	21,403,323	1,677,575	28
Provincial Infrastructure (NON-ROADS)	EMMAUS RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	22,100,125	805,290	38
Provincial Infrastructure (NON-ROADS)	Emadungeni Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	19,759,061	74,800	7
Provincial Infrastructure (NON-ROADS)	Emadungeni Skills Enhancement Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	877,000	13,800	4
Provincial Infrastructure (NON-ROADS)	Ephangweni Informal Settlements Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	20,075,404	1,975,398	21
Provincial Infrastructure (NON-ROADS)	Ethekwini Special Needs Rural Housing project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	26,118,655	6,754,399	11
Provincial Infrastructure (NON-ROADS)	Gamalakhe Skills Development Programme I/G	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,547,922	40,560	20
Provincial Infrastructure (NON-ROADS)	Goedehoop Ext Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	eMadlangeni (KZN253)	13,500,000	187,205	20
Provincial Infrastructure (NON-ROADS)	Greytown EPWP Skills Development Programme 2019/20	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	747,605	30,600	32
Provincial Infrastructure (NON-ROADS)	Gudlucingo Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	19,000,000	265,333	58
Provincial Infrastructure (NON-ROADS)	Gudlucingo Skills Development IG	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	682,500	59,640	29
Provincial Infrastructure (NON-ROADS)	Hlokozi Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	5,127,882	118,651	19
Provincial Infrastructure (NON-ROADS)	Hlokozi Skills Development Programme	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	840,423	60,720	30
Provincial Infrastructure (NON-ROADS)	Inyoni Intergrated Residential Development Programme	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	40,252,453	1,480,981	40
Provincial Infrastructure (NON-ROADS)	Isithebe rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	18,000,000	370,636	42
Provincial Infrastructure (NON-ROADS)	JBC Housing Development	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	34,079,656	8,852,173	22
Provincial Infrastructure (NON-ROADS)	KZN DHS Capacity Building	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	317,297	60,812	2
Provincial Infrastructure (NON-ROADS)	Khokhwaneni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	9,776,623	247,246	32
Provincial Infrastructure (NON-ROADS)	Kwa-Mbotho Rural Housing Project Stage 2	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	30,000,000	31,242	20

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KwaLubisi Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	13,000,000	24,000	6
Provincial Infrastructure (NON-ROADS)	Lochsloy 1 Informal Settlements Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	19,874,571	3,339,037	10
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	45,120,621	2,183,112	324
Provincial Infrastructure (NON-ROADS)	Macambini Skills Development IG	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	79,000	29,400	21
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	50,500,000	2,570,401	23
Provincial Infrastructure (NON-ROADS)	Mangadini Rural Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	21,930,742	1,764,591	13
Provincial Infrastructure (NON-ROADS)	Mangosuthu Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	10,000,000	84,850	14
Provincial Infrastructure (NON-ROADS)	Masinenge Slums Temporary Structures	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	12,157,500	25,950	13
Provincial Infrastructure (NON-ROADS)	Masinenge Ward 35	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,241,000	39,400	12
Provincial Infrastructure (NON-ROADS)	Mavela Phase 2 Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	30,000,000	12,691,367	27
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	100,000,000	3,495,903	27
Provincial Infrastructure (NON-ROADS)	Mfekayo OSS Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	38,528,745	43,329	19
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	21,782,847	3,498,511	60
Provincial Infrastructure (NON-ROADS)	Mpuzana Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	13,566,607	143,890	23
Provincial Infrastructure (NON-ROADS)	Mthembu-Sithole Rural Housing Development	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umvoti (KZN245)	15,000,000	13,870	5
Provincial Infrastructure (NON-ROADS)	Ndalini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	15,000,000	73,620	26
Provincial Infrastructure (NON-ROADS)	Ngonyameni Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	15,000,000	1,923,608	9
Provincial Infrastructure (NON-ROADS)	Nkukhweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	14,500,000	104,696	12
Provincial Infrastructure (NON-ROADS)	Oss Disaster Management : Ulundi Municipality	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	10,000,000	128,110	14
Provincial Infrastructure (NON-ROADS)	Oss and Disaster Management : Nongoma	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	7,098,922	149,850	15
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	24,630,000	2,290,745	17
Provincial Infrastructure (NON-ROADS)	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	58,375,279	18,072,750	47
Provincial Infrastructure (NON-ROADS)	Sunnydale Phase 2 Extension	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	11,502,829	4,647,285	25
Provincial Infrastructure (NON-ROADS)	Tholakele Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	13,473,184	1,372,156	10
Provincial Infrastructure (NON-ROADS)	Title Deeds Restoration Programme/IG	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,004,000	337,640	29
Provincial Infrastructure (NON-ROADS)	Umfulumubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	400,000,000	8,980,299	40
Provincial Infrastructure (NON-ROADS)	Umuziwabantu Various Wards TRAs	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	13,143,635	5,850	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Umzimkhulu Extention 5	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	28,000,000	3,509,676	8
Provincial Infrastructure (NON-ROADS)	Vimbemshini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	16,729,505	71,000	17
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMdoni (KZN212)	3,000,000	207,016	35
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project Phase 2	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	30,000,000	2,511,915	29
Provincial Infrastructure (NON-ROADS)	Wembezi B For Servicing of Sites Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	13,011,132	1,119,820	60
Provincial Infrastructure (NON-ROADS)	Zidwadweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	21,222,222	627,929	66
Provincial Infrastructure (NON-ROADS)	uMuziwabantu Ward 5 Temporary Structures	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	13,093,000	63,350	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.85
Department	KZN - Public Works							
Number of Projects	10							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Covid-19	EThekwini Maintenance Progamme June 2020	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,555,520	4,439,800	1,220
Provincial Infrastructure (NON-ROADS)	EThekwini Maintenance Programme 2020/2021	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,793,792	280,800	137
Covid-19	IG-EPWP Screeners EThekwini Region	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,060,750	578,603	148
Covid-19	IG-EPWP Screeners Midlands Region	KZN - Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,060,750	241,300	114
Covid-19	IG-EPWP Screeners North Coast Region	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,060,750	311,916	148
Provincial Infrastructure (NON-ROADS)	IG-EPWP Screeners Southern Region	KZN - Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	1,060,750	597,300	155
Covid-19	KCDM EPWP Maintenance Programme NCR	KZN - Public Works	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	3,950,613	1,113,700	549
Provincial Infrastructure (NON-ROADS)	NCR LA Building Landscaping	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,958,345	314,424	16
Provincial Infrastructure (NON-ROADS)	North Coast Region Izandla Ziyagezana	KZN - Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	2,357,550	435,600	120
Covid-19	Southern Region Mantainance Programme	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	8,750,560	1,421,100	735

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.63
Department	KZN - Transport							
Number of Projects	69					2,111,082,315	248,267,487	43,764
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF P73 BETWEEN 44KM T	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	1,916,110	23,703	5
Provincial Roads	BETTERMENT AND REGRAVELLING OF P573 - EMP	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	4,000,000	29,420	5
Provincial Roads	Betterment and Re-gravelling	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	2,877,109	30,600	5
Provincial Roads	Betterment and Re-gravelling / EMP	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	2,140,046	35,100	5
Provincial Roads	Betterment and Re-gravelling / EMP	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	3,351,471	45,000	5
Provincial Roads	Betterment and Regravelling of P705 - EMP	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	57,040	8
Provincial Roads	C-DBN-P100	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	57,888,688	27,335	7
Provincial Roads	C-DBN-THE COMPLETION OF MAIN ROAD P740 PHASE 1 FRO	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,992,574	1,664,521	10
Provincial Roads	C-DBN-THE CONSTRUCTION OF THE MSUNDUZE RIVER BRIDG	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	31,758,229	66,467	4
Provincial Roads	C-DBN-The completion of District Road D985 Phase 1	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	36,437,819	4,753,634	4
Provincial Roads	C-EMP- P700	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	99,565,789	435,485	79
Provincial Roads	C-LDY-P16-3	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	76,103,020	720,005	74
Provincial Roads	C-PMB- Construction of the Klein Mooi River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	32,823,337	15,423,233	17
Provincial Roads	C-PMB-D565- Mpolweni River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	55,428,839	3,681,920	44
Provincial Roads	C-PMB-The construction of earthworks, layerworks,	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	47,046,395	188,348	22
Provincial Roads	CC-PMB-widening the Sterkspruit River Bridge No.07	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	10,982,072	192,389	14
Provincial Roads	Construction of Mahambuma River Bridge No. 3524	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	13,979,433	35,494	16
Provincial Roads	DBN-Bettermen	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,193,721	11,840	4
Provincial Roads	DBN-Betterment and Regraveling D1561	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,000,000	3,307	2
Provincial Roads	DBN-Guardrail Repairs on roads P398,P39,P2-1,P2-2	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,791,535	25,760	9
Provincial Roads	DBN-RR-P20-1	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	158,222,000	21,668	13
Provincial Roads	DBN-The Repairs on Road p21/2	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	49,225,404	19,240	7
Provincial Roads	EMP-Construction of Concrete barrier wall at Mozam	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	86,000,000	309,248	92
Contractor Development	IG DBN/Upgrade of L1578	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	94,891,692	13,409,408	155



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	IG EPWP - LDY/Routine Road Maintenance	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	34,000,000	10,258,810	848
Provincial Roads	IG EPWP-DBN/Routine Road Maintenance	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	24,000,000	8,544,054	687
Provincial Roads	IG EPWP-EMP/Routine Road Maintenance	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	34,048,000	9,716,728	794
Provincial Roads	LDY-BETTERMENT AND RE-GRAVELLING ON D90	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,903,600	10,800	6
Provincial Roads	LDY-BETTERMENT AND REGRAVELLING L1427	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	2,360,237	15,048	4
Provincial Roads	LDY-BETTERMENT AND REGRAVELLING OF L2380	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,271,680	22,680	6
Provincial Roads	LDY-BETTERMENT AND REGRAVELLING OF ROAD D89	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,014,563	26,100	6
Provincial Roads	LDY-Betterment	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,979,421	14,250	5
Provincial Roads	LDY-CONSTRUCTION OF HEADWALLS ON D1284 IN MSINGA	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	409,613	17,280	6
Provincial Roads	LDY-Construction of L2767(A1288) extension from km 14	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	2,033,950	30,240	6
Provincial Roads	LDY-Construction of new local road (L2718)	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,537,291	15,000	5
Provincial Roads	LDY-GABIONS AND STONE PITCHING	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	448,524	18,900	6
Provincial Roads	LDY-GUARDRAIL REPAIRS P296, P272, P35/2	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	459,730	24,300	6
Provincial Roads	LDY-INSTALLATION OF ROAD STUDS P35-2	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	326,425	4,500	5
Provincial Roads	LDY-PIPE CLEANING ON P34-1	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	487,890	7,350	7
Provincial Roads	LDY-PIPE CLEANING ON ROAD P272	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	491,547	14,400	4
Provincial Roads	LDY-PROCESSING OF D31A IN MSINGA AREA	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	360,510	3,040	4
Provincial Roads	LDY-Pipe cleaning and verge maintainance P39	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	495,849	24,150	7
Provincial Roads	LDY-Rehab P34-2	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	76,000,000	485,678	42
Provincial Roads	LDY-Rehabilitation of Provincial Road P11	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	50,459,642	242,923	38
Provincial Roads	LDY-Reseal of Main Road P160	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	26,644,400	58,661	22
Provincial Roads	LDY-SIDE WALK P41	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,314,323	56,100	15
Provincial Roads	LDY-THE REGRAVELLING OF P16-2B	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,069,845	9,360	4
Provincial Roads	LDY-The Regravelling P16-2A	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	399,747	8,100	5
Provincial Roads	PMB-BETTERMENT AND REGRAVELLING OF ROAD D89	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,014,563	45,900	6
Provincial Roads	PMB-Drainage Improvement on D708	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	672,787	20,128	4
Provincial Roads	PMB-PROVISION OF ROUTINE	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	46,512,170	900,098	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	PMB-REGRAVELLING OF D183	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	3,198,729	9,200	2
Provincial Roads	PMB-REGRAVELLING OF D773 IN THE MOUMALANGA AREA OF	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,242,429	19,320	3
Provincial Roads	PMB-ROUTINE MAINTENANCE T/HALT ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	44,571,431	78,660	19
Provincial Roads	PMB-Regravelling of D158 (km17.00-km22.50)	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,588,764	22,000	4
Provincial Roads	PMB-Regravelling of D619	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,069,730	9,120	3
Provincial Roads	PMB-Regravelling of L654(km0,00 to km2,4)	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,133,800	10,800	5
Provincial Roads	PMB-WIDENING OF P423	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	4,970,674	54,400	10
Provincial Roads	RR-DBN-The rehabilitation of surfaced road from 0.	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,353,074	852,491	7
Provincial Roads	RR-EMP-P522-1	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	130,713,205	113,807	30
Provincial Roads	RR-EMP-Rehabilitation Of Main Road P50-1	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	117,399,510	76,677	5
Provincial Roads	RR-LDY-REHABILITATION ON ROAD P41 (KM 32,000 TO KM 40,200	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	92,163,093	99,113	25
Provincial Roads	Rehabilitation of provincial road P34-3	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	115,881,079	332,916	19
Provincial Roads	Routine Road Maintenance-Contracts-PMB	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	24,048,000	5,821,286	493
Provincial Roads	The Construction Of The Extension To The KwaSithol	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	8,924,083	61,500	14
Provincial Roads	Zibambele 2020	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	84,317,000	45,886,193	10,301
Provincial Roads	Zibambele 2020	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	112,706,120	51,195,126	13,749
Provincial Roads	Zibambele 2020	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	53,827,000	33,360,095	7,414
Provincial Roads	Zibambele2020	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	79,643,000	38,460,038	8,501

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.83
Department	LP - Education							
Number of Projects	9					68,786,355	490,380	163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DOE SEKHUKHUNE CLUSTER 42	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	100,000	39,915	17
Provincial Infrastructure (NON-ROADS)	Hosia Aphané combined School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	100,000	53,479	8
Provincial Infrastructure (NON-ROADS)	MAMOTHALO PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	23,086,355	48,200	24
Provincial Infrastructure (NON-ROADS)	Malamulele Secondary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	45,000,000	139,070	69
Provincial Infrastructure (NON-ROADS)	Matshipe combined School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	100,000	51,207	9
Provincial Infrastructure (NON-ROADS)	Moteti Primary School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	100,000	56,812	9
Provincial Infrastructure (NON-ROADS)	Rehlahlilwe Primary School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	100,000	30,724	10
Provincial Infrastructure (NON-ROADS)	Ulando combined School	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	100,000	13,200	7
Provincial Infrastructure (NON-ROADS)	Zwanani Primary School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	100,000	57,772	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.99
Department	LP - Health							
Number of Projects	5							22,906,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Vhembe	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	10,000,000	485,520	42
Provincial Infrastructure (NON-ROADS)	EQ-DOH Hospital Maintanance Capricorn	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	864,297	82
Provincial Infrastructure (NON-ROADS)	EQ-DOH Hospital Maintanance Mopani	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	10,000,000	212,100	20
Provincial Infrastructure (NON-ROADS)	EQ-DOH Hospital Maintanance Sekhukhune	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	236,600	227,640	22
Provincial Infrastructure (NON-ROADS)	EQ-DOH Hospital Maintanance Waterberg	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	169,750	146,317	16

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.10
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	56					761,127,635	112,100,013	4,836
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Road D377 from Limburg towards Matlala	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	16,223,348	7,235,416	21
Provincial Roads	BA-PHALABORWA HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	15,000,000	221,740	168
Provincial Infrastructure (NON-ROADS)	Bela-Bela Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	15,000,000	593,394	238
Provincial Infrastructure (NON-ROADS)	Blouberg Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	15,000,000	586,122	222
Provincial Infrastructure (NON-ROADS)	Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,222,000	1,109,352	119
Provincial Roads	Elias Motsoaledi Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	15,000,000	275,508	202
Provincial Roads	Ephraim Mogale Household Maintenance Project	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	15,000,000	308,413	232
Provincial Roads	GILEAD TOWARDS D3564 IN WATERBERG DISTRICT	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	14,886,373	3,194,776	19
Provincial Roads	GREATER LETABA HOUSEHOLD ROUTINE MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	15,000,000	877,892	183
Provincial Roads	GREATER TZANEEN HOUSEHOLD ROUTINE MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	15,000,000	686,921	177
Provincial Roads	Greater Giyani Household Road Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	15,000,000	302,515	208
Provincial Roads	Greater Tubatse Household Routine Road Maintenanc	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	15,000,000	597,376	220
Provincial Roads	Household Routine Road Maintenance Project for Col	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	15,000,000	265,570	186
Provincial Roads	KEEROM TO DOORNLAGTE TO TSHIKANOSHI	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	2,631,626	1,142,002	29
Provincial Roads	Lephalale Household araoutine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	150,000,000	269,872	92
Provincial Infrastructure (NON-ROADS)	MOLEMOLE HOUSEHOLD ROUTINE ROAD MAINTANANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	15,000,000	226,907	190
Provincial Roads	MUSINA HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	15,000,000	472,403	149
Provincial Roads	Makhado Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	15,000,000	314,211	209
Provincial Roads	Makhuduthamaga Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,000,000	198,286	173
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	1,012,488	654,415	64
Provincial Roads	Mapate to Phiphidi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	51,245	16,759	10
Provincial Roads	Marulaneng to Maila to Mphanama to Nchabeleng	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	117,419,598	8,343,207	44
Provincial Roads	Melao to Maapea and to Maruleng Platinum Mine	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,145,894	887,783	5
Provincial Roads	Mokwakwaila towards Mawa	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,154,858	2,049,394	25

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mopani General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,121,000	1,107,061	107
Provincial Roads	Morebeng to Senwamokgope	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	16,385,091	5,147,823	37
National Youth Service (NYS)	NYS CLEANING AND HYGIENE LEARNERSHIP Sekhukhune Di	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,261,500	253,822	20
National Youth Service (NYS)	NYS Cleaning and Hygiene Learnership Capricorn Dis	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,261,500	300,956	21
National Youth Service (NYS)	NYS Cleaning and Hygiene learnership Mopani Distric	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,229,508	251,116	19
National Youth Service (NYS)	NYS Cleaning and Hygiene learnership Vhembe District	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,356,430	163,761	22
National Youth Service (NYS)	NYS Cleaning and Hygiene learnership Waterberg Dist	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	892,000	269,840	21
National Youth Service (NYS)	NYS DIESEL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,050,000	353,475	25
National Youth Service (NYS)	NYS ELECTRICAL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,050,000	343,260	25
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA MOPANI	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	588,000	197,946	14
National Youth Service (NYS)	NYS SANCb	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,320,000	322,392	40
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Learnrship Pr	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	2,534,400	162,004	84
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Level 3, Leve	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,425,600	24,480	4
National Youth Service (NYS)	NYS WELDING APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,050,000	352,386	25
National Youth Service (NYS)	NYS WELDING LEARNERSHIP NQF LEVEL 4 ALL DISTRICTS 2	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	528,000	480,879	60
National Youth Service (NYS)	Nys Data brigades	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	950,400	145,743	25
Provincial Roads	Polokwane Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	15,000,000	238,037	190
Provincial Roads	ROAD D3688 FROM KHUBVI TO TSHIDZIVHE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	8,273,859	2,701,963	8
Provincial Roads	ROADS D3843 AND D3187 IN DZUMERI/MAGEVA	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	28,093,153	2,551,234	9
Provincial Roads	Road D3671 towards Musekwa	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	7,569,133	1,904,189	18
Provincial Roads	Road D3695 from Tshandama to Pile	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	4,538,997	1,311,645	17
Provincial Roads	Road D4166 from Riba Cross to Ga-Riba	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	23,707,347	8,624,481	81
Provincial Infrastructure (NON-ROADS)	Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,121,000	714,078	75
Provincial Roads	Senwabarwana to Indermark to vivo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	638,478	252,332	25
Provincial Roads	Thabazimbi Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	15,000,000	211,696	128
Provincial Roads	Thomo to Khakhala	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,857,562	1,041,359	41
Provincial Roads	Thulamela Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	15,000,000	528,816	238

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Tompi Seleka to Mogaladi to Phokwane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	7,564,542	2,425,061	24
Provincial Roads	Upgrading Road D3878	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	21,981,119	13,646,588	18
Provincial Roads	Upgrading of Road D4253 Masemola	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	49,778,375	33,137,829	19
Covid-19	Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,121,000	1,081,912	103
Provincial Infrastructure (NON-ROADS)	Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,132,210	1,021,615	108



Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.06
Department	LP - Sports, Arts and Culture							
Number of Projects	1							5,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mavalani Community Library	LP - Sports, Arts and Culture	LP	Mopani	Greater Giyani (LIM331)	5,000,000	24,900	9



Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.96
Department	LP - Transport and Community Safety							
Number of Projects	1					18,157,484		89,333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of new Limpopo Traffic TrainingColleg	LP - Transport and Community Safety	LP	Vhembe (DC34)	Thulamela (LIM343)	18,157,484	89,333	13

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		597.43
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	49					221,201,528	14,954,486	431
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Brick paving on road D2963	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,860,389	3,412,000	6
Provincial Roads	Erection and maintenance of guard rails	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	698,319	9,450	7
Provincial Roads	Maintainance of Road Patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	902,123	31,800	10
Provincial Roads	Maintenance Road D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	662,213	35,350	10
National Youth Service (NYS)	Mkhondo NYS Cooperative	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	850,000	227,500	10
National Youth Service (NYS)	NYS Ackornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	704,000	263,921	22
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	15,399,620	132,532	8
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	792,000	527,947	22
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	139,625,789	91,809	5
National Youth Service (NYS)	NYS ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	529,735	178,891	8
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	17,889,990	293,607	13
National Youth Service (NYS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	524,751	318,150	14
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,270,182	318,150	14
National Youth Service (NYS)	NYS-Vaalbank	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	168,000	126,169	6
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	322,000	77,350	3
National Youth Service (NYS)	Nys Chief Albert Luthuli Embhuleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	447,000	94,276	5
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	160,690	49,504	3
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	262,000	78,624	3
National Youth Service (NYS)	Nys DR JS Moroka PWRT Siyabuswa Kwapoti	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	256,000	170,347	8
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	156,056	84,266	4
National Youth Service (NYS)	Nys Emakhazeni Belfast Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	307,986	177,982	11
National Youth Service (NYS)	Nys Emalahleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	660,000	263,974	11
National Youth Service (NYS)	Nys Ermelo Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	183,944	56,784	2
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	470,756	111,566	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Nys Govan Mbeki Evander Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	419,811	36,582	2
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	996,940	169,260	9
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	384,000	131,987	11
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	360,000	215,978	9
National Youth Service (NYS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	16,711,335	165,256	9
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	392,806	169,624	9
National Youth Service (NYS)	Nys Pilgrim Rest PWRT Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	360,000	238,158	9
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	461,742	156,702	7
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	525,200	89,544	4
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	320,000	107,936	9
National Youth Service (NYS)	Nys Steve Tshwete PWRT Middleburg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	363,984	255,247	13
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	145,682	110,772	6
National Youth Service (NYS)	Nys Thembisile Hani Kwamhlanga Cost Centre18/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	363,984	304,879	13
National Youth Service (NYS)	Nys Victor Khanye Bernice Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	436,000	275,427	12
Provincial Roads	Patching of Potholes Numbi P113/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	646,608	646,608	5
Provincial Roads	Patching of Road D636	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	646,608	26,080	10
Provincial Roads	Patching of potholes D2943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	598,378	598,378	8
Provincial Roads	Pothole Patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	902,123	9,750	13
Provincial Roads	Potholes and Patching D2969 Mngcob-Chweni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	646,608	31,500	7
Provincial Roads	Road D1059	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	997,153	14,400	12
Provincial Roads	Road D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	997,153	14,770	8
Provincial Roads	Road D840	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	997,153	23,100	8
Provincial Roads	Road Patching D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,965	9,600	8
Provincial Roads	Road Pothole Patching on D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	834,590	84,590	10
Provincial Roads	pothole patching	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,998,161	3,936,408	10

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.55
Department	MP - Education							
Number of Projects	47					386,228,909	3,257,513	553
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Enviroloo at Hibemandla P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,023,960	36,300	14
Provincial Infrastructure (NON-ROADS)	Construction of Toilets at Ntsie Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,777,846	51,040	12
Provincial Infrastructure (NON-ROADS)	Contruction of Toilets at Nyamazane High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,666,277	189,588	18
Provincial Infrastructure (NON-ROADS)	EKUPHILENI PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,083,264	13,147	7
Provincial Infrastructure (NON-ROADS)	Inkhanyeti Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,117,994	23,760	9
Provincial Infrastructure (NON-ROADS)	KHETSALWATI SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,090,931	23,971	11
Provincial Infrastructure (NON-ROADS)	Khanyisa Primary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	1,116,500	32,460	10
Provincial Infrastructure (NON-ROADS)	Khombindlela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	600,000	165,960	17
Provincial Infrastructure (NON-ROADS)	Khulani Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,051,563	26,196	7
Provincial Infrastructure (NON-ROADS)	Khulong Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	550,000	9,600	5
Provincial Infrastructure (NON-ROADS)	Klipspringer Primary	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	10,425,579	94,400	11
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Secondary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	209,304	18,518	6
Provincial Infrastructure (NON-ROADS)	Lindani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	600,000	19,980	9
Provincial Infrastructure (NON-ROADS)	Lugebhuta Sec. School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,796,000	60,304	18
Provincial Infrastructure (NON-ROADS)	MAPATELETSE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,564,581	181,969	18
Provincial Infrastructure (NON-ROADS)	MATJENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,695,000	115,380	14
Provincial Infrastructure (NON-ROADS)	MJOKWANE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,807,902	28,879	8
Provincial Infrastructure (NON-ROADS)	MKHEPHULI SECONDARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,065,874	21,567	6
Provincial Infrastructure (NON-ROADS)	Maphakama P School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,000,000	42,660	10
Provincial Infrastructure (NON-ROADS)	Maqamela primary school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,000,000	61,920	13
Provincial Infrastructure (NON-ROADS)	Masibekela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	700,000	77,043	10
Provincial Infrastructure (NON-ROADS)	Matsavane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,014,094	59,670	10
Provincial Infrastructure (NON-ROADS)	Mbuzini P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	600,000	75,208	13
Provincial Infrastructure (NON-ROADS)	Mpumelelo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	260,645,445	138,000	38

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ndindindi P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	600,000	21,190	9
Provincial Infrastructure (NON-ROADS)	Nkothasi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,325,647	42,747	8
Provincial Infrastructure (NON-ROADS)	PUGISHE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,272,072	39,890	11
Provincial Infrastructure (NON-ROADS)	Provision of Basic Sanitation at Babati Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,821,811	79,916	14
Provincial Infrastructure (NON-ROADS)	Provision of Sanitatin at Maoloshe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,454,228	57,032	13
Provincial Infrastructure (NON-ROADS)	Saile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,396,422	14,173	16
Covid-19	Shiviti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,877,158	58,080	9
Provincial Infrastructure (NON-ROADS)	Siboshwa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	246,500	23,800	3
Provincial Infrastructure (NON-ROADS)	Sihlengiwe Secondary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	1,245,000	50,028	10
Provincial Infrastructure (NON-ROADS)	Songeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	680,000	74,770	12
Provincial Infrastructure (NON-ROADS)	TEGWANS NEST PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	950,992	22,308	4
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services at Dientjie Primary Sc	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,896,582	93,310	13
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services at Mahashe Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,524,255	89,130	13
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services at Mokgawane Primary S	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	60,600	13
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services at Mokokwane Primary S	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,964,697	20,960	9
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services at Pitas Primary Schoo	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	300,000	61,476	10
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services of Covid 19 at Makuke	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,684,596	600,094	14
Provincial Infrastructure (NON-ROADS)	Upgrading of basic services at Hokisa Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,000,000	32,080	18
Provincial Infrastructure (NON-ROADS)	Upgrading of basic services at JJ Matsane Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,400,000	6,020	9
Provincial Infrastructure (NON-ROADS)	Upgrading of basic services at Lebadishang Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	34,270	12
Provincial Infrastructure (NON-ROADS)	Verena Primary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	1,275,000	34,169	11
Provincial Infrastructure (NON-ROADS)	Xingala Makamu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,540,834	12,030	5
Provincial Infrastructure (NON-ROADS)	Yinhle Lentfo Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	34,571,000	161,920	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		255.46
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	7					104,998,000	19,419,604	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Breipal 500	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	12,000,000	3,749,044	17
Provincial Infrastructure (NON-ROADS)	Calvinia 247	NC - Co-operative Governance, Human Settlements and	NC	Namakwa (DC6)	Hantam (NC065)	4,500,000	1,727,163	7
Provincial Infrastructure (NON-ROADS)	IG / 2020/21 OFFICE MAINTENANCE	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,000,000	779,542	16
Provincial Infrastructure (NON-ROADS)	LERATO PARK CRU RECTIFICATION 2019/20	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	50,000,000	3,159,390	50
Provincial Infrastructure (NON-ROADS)	Makweta 500 ZFM	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	15,298,000	6,281,850	16
Provincial Infrastructure (NON-ROADS)	Pabalelo 980 North East	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	10,800,000	40,736	19
Provincial Infrastructure (NON-ROADS)	Smarties 324	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	11,400,000	3,681,878	19



Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.32
Department	NC - Education							
Number of Projects	11					205,644,548	3,406,558	386
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BARKLEY ROOIRAND OFFSHOOT PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,654,000	403,840	34
Provincial Infrastructure (NON-ROADS)	Galore Primary School_ Conversion	NC - Education	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	486,160	3,150	3
Provincial Infrastructure (NON-ROADS)	Hoerskool Landbou Noordkaapland Maintenance Correc	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	443,750	15,600	3
Provincial Infrastructure (NON-ROADS)	IG MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,589,000	2,096,253	257
Provincial Infrastructure (NON-ROADS)	IKHAYA PRIMARY SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	21,867,888	282,048	34
Provincial Infrastructure (NON-ROADS)	KHIBA SECONDARY SCHOOL_NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	73,438,304	311,229	21
Provincial Infrastructure (NON-ROADS)	Laerskool Andalusia_Maintenance Corrective	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	139,720	14,000	3
Provincial Infrastructure (NON-ROADS)	Pescodia Primary School_ Maintenance corrective	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	798,641	13,000	3
Provincial Infrastructure (NON-ROADS)	Pitso Jantjie Secondary School_ Maintenance Corr	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	386,300	40,500	6
Provincial Infrastructure (NON-ROADS)	Tlhatlogang intermediate School_ Maintenance Corre	NC - Education	NC	Frances Baard (DC9)	Magareng (NC093)	97,215	1,200	2
Provincial Infrastructure (NON-ROADS)	VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL_NEW SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	88,743,570	225,738	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	NC - Health							
Number of Projects	1					2,302,000		70,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Galeshewe Day Hospital Refurbishment-Phase2	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,302,000	70,350	26



Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.33
Department	NC - Roads and Public Works							
Number of Projects	15							94,633,852
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	4th Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	3,115,338	296,352	24
National Youth Service (NYS)	Building and Civil Construction	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	866,000	220,915	23
National Youth Service (NYS)	Building and Civil Construction Carpentry: Prieska	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	866,000	117,800	19
National Youth Service (NYS)	Capentry-Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	750,000	144,753	21
Provincial Infrastructure (NON-ROADS)	Community Houses Building: Prieska	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,250,000	448,000	35
National Youth Service (NYS)	Construction Roadworks Learnership: Prieska	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	866,000	163,737	23
National Youth Service (NYS)	Diesel Mechanics Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	5,756,000	182,400	20
National Youth Service (NYS)	Electrical Apprenticeship	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,375,000	173,016	25
Provincial Roads	Heavy rehab MR938 Mamathwane	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	68,615,914	90,731	29
National Youth Service (NYS)	IT System Support NQF Level 5: Kimberley	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	774,800	136,152	23
National Youth Service (NYS)	IT System Support NQF Level 5: Upington	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	774,800	159,600	20
National Youth Service (NYS)	Refridgeration Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,878,000	127,680	10
Provincial Roads	Refurbishment of Roads Reseves in John Taolo Gaetsewe District	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	4,126,000	1,419,000	148
National Youth Service (NYS)	Rigger Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	1,650,000	92,720	10
National Youth Service (NYS)	Welding Apprenticeship	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	970,000	238,022	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		212.87
Department	NW - Education and Sports Development							
Number of Projects	7					2,653,800		1,205,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Development and Maintenance of Buildings	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	316,800	136,400	12
Provincial Infrastructure (NON-ROADS)	DoE 2020 Infra NW	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	414,000	207,000	10
Provincial Infrastructure (NON-ROADS)	DoE 2020 Infra NW	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	240,000	4
Provincial Infrastructure (NON-ROADS)	DoE 2020 Infra NW	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	316,800	147,400	12
Provincial Infrastructure (NON-ROADS)	DoE 2020 Infra NW	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	436,800	129,800	12
Provincial Infrastructure (NON-ROADS)	DoE 2020 infra NW	NW - Education and Sports Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	316,800	158,400	12
Provincial Infrastructure (NON-ROADS)	DoE Infra NW	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	372,600	186,300	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1							25,045,219
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bahurutshe ba ga Suping Traditional Office	NW - Local Government and Human Settlement	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	25,045,219	3,283,680	3

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		425.30
Department	NW - Public Works and Roads							
Number of Projects	154					1,563,937,223	345,602,036	11,264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Itirele Matlosana	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,573,600	2,032,824	299
Provincial Roads	Rehabilitation and Reseal of Road D136	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	20,114,726	2,512,654	10
Provincial Infrastructure (NON-ROADS)	AKANYANG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	290,334	16
Provincial Infrastructure (NON-ROADS)	Amla Legends Landscaping	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	354,000	148,525	6
Provincial Infrastructure (NON-ROADS)	BABONENG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	105,000	104,940	5
Provincial Infrastructure (NON-ROADS)	BOIKANYEGO CLEANING PRIMARY CO OPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	324,000	146,916	7
Provincial Infrastructure (NON-ROADS)	BOPHELO CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	550,000	188,892	9
Provincial Infrastructure (NON-ROADS)	Badirammogo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	564,000	83,952	10
Provincial Infrastructure (NON-ROADS)	Badirammogo Landscaping.	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	210,000	111,936	8
Provincial Infrastructure (NON-ROADS)	Bloemhof Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	377,520	177,980	13
National Youth Service (NYS)	Bojanala Bricklaying APP	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	450,000	265,166	16
National Youth Service (NYS)	Bojanala CHB	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	582,000	40,555	17
National Youth Service (NYS)	Bojanala Carpentry App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,559	242,200	14
Contractor Development	Bojanala LIC Rural Roads Routine Maintenance	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	23,963,213	11,042,885	157
National Youth Service (NYS)	Bojanala Painting App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	305,260	237,356	12
National Youth Service (NYS)	Bojanala Plumbing App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	203,507	171,754	10
National Youth Service (NYS)	CABINET MAKING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	762,000	40,920	3
Provincial Infrastructure (NON-ROADS)	Chizburger Car Wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	222,000	150,414	8
Provincial Infrastructure (NON-ROADS)	Christiana Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	464,640	218,460	16
Provincial Infrastructure (NON-ROADS)	DEE PRIDE CLEANING DETERGENT COOPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	150,000	104,940	5
Provincial Infrastructure (NON-ROADS)	DISANENG BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,161,600	293,260	38
Provincial Roads	DITSOBOTLA ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	290,400	122,760	9
Contractor Development	DR KK Vukuphile	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	13,778,847	969,570	174
Provincial Infrastructure (NON-ROADS)	Dainty Cleaning Detergents Primary Co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	105,600	87,450	5

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dikakapa Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	588,000	273,598	13
Provincial Infrastructure (NON-ROADS)	Dithubaki Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	336,000	169,276	8
National Youth Service (NYS)	Dr Ruth Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	532,994	342,725	19
National Youth Service (NYS)	Dr Ruth Carpentry	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	532,994	308,355	18
National Youth Service (NYS)	Dr Ruth Painting	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	532,994	274,586	15
National Youth Service (NYS)	Dr Ruth Road workers Aid Drivers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,491,930	163,240	12
Contractor Development	Dr Ruth Vukuphile Phase2	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	13,778,847	5,558,129	162
National Youth Service (NYS)	Dryharts Brickmaking	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,656,180	477,400	35
Provincial Infrastructure (NON-ROADS)	Ganyesa Save N Clean	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	661,500	567,357	27
Provincial Infrastructure (NON-ROADS)	Ganyesa Temoso Sewing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	367,500	315,117	15
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,641,120	2,332,440	294
Provincial Infrastructure (NON-ROADS)	IG/Bojanala Data Captures	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	422,400	160,000	4
Provincial Infrastructure (NON-ROADS)	IG/Dr K Kaunda Data Capturers	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	422,400	198,400	5
Provincial Infrastructure (NON-ROADS)	IG/Dr RS Mompoti Data Capturers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	422,400	253,400	5
National Youth Service (NYS)	IG/Greater Taung Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	293,810	200,090	14
Provincial Roads	IG/Itirele Greater Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	8,521,920	2,742,960	516
Provincial Roads	IG/Itirele Wolmaranstad	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	7,920,000	3,631,320	446
National Youth Service (NYS)	IG/Klerksdorp Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,214,400	613,800	45
National Youth Service (NYS)	IG/Mamusa Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	297,110	200,090	14
Provincial Infrastructure (NON-ROADS)	IG/Ngaka/HO Data Capturers	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	844,800	454,000	9
National Youth Service (NYS)	IG/Potchefstroom Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,277,760	550,660	41
National Youth Service (NYS)	IG/Wolmaranstad Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	871,200	641,080	45
Provincial Roads	ITIRELE DITSBOTLA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,544,000	2,643,960	330
Provincial Roads	ITIRELE DR KK VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	5,559,840	2,629,440	316
Provincial Roads	ITIRELE KAGISANO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	18,912,960	8,873,370	1,024
Provincial Roads	ITIRELE LEKWA TEEMANE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,267,200	578,160	72
Provincial Roads	ITIRELE MAHIKENG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	15,840,000	7,745,760	975

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	ITIRELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	3,468,960	1,690,920	209
Provincial Roads	ITIRELE NALEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	7,476,480	3,561,360	445
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	5,544,000	2,654,640	331
Provincial Infrastructure (NON-ROADS)	ITSHEPENG CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	210,000	125,928	5
Provincial Infrastructure (NON-ROADS)	ITSOSENG BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,742,400	764,610	57
Provincial Roads	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	5,686,560	2,538,360	318
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,575,680	2,191,224	267
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	6,811,200	1,560,240	235
Provincial Roads	Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	15,174,720	7,155,852	901
Provincial Roads	Itirele Rustenburg	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,399,360	2,970,000	374
Provincial Infrastructure (NON-ROADS)	KAGISANO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	147,000	143,418	7
Provincial Infrastructure (NON-ROADS)	KGARATLHO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	251,856	12
Provincial Infrastructure (NON-ROADS)	KGATELOPELE CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	294,000	255,364	12
Provincial Infrastructure (NON-ROADS)	KLERKSDORP CARWASH	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	198,000	138,600	8
Provincial Infrastructure (NON-ROADS)	KOPANONG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	147,000	97,944	5
National Youth Service (NYS)	Kagisano Molopo Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	376,640	324,280	24
Provincial Infrastructure (NON-ROADS)	Kgetleng Landscaping primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	380,160	314,820	17
Provincial Infrastructure (NON-ROADS)	Kgetleng car wash primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	359,040	279,840	14
Provincial Infrastructure (NON-ROADS)	Kgetleng cleaning primary co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	380,160	314,820	18
National Youth Service (NYS)	Klerksdorp Hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	580,800	70,400	10
Provincial Infrastructure (NON-ROADS)	LOOK BRAND NEW CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	315,000	262,350	15
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,772,000	1,300,201	97
Provincial Infrastructure (NON-ROADS)	Lerato Grass Cutting	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	147,840	106,053	6
Provincial Infrastructure (NON-ROADS)	Leruntse Lesedi Cleaning	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	900,000	545,688	26
Provincial Infrastructure (NON-ROADS)	Lesedi Car wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	444,000	84,608	6
Provincial Infrastructure (NON-ROADS)	Letsopa Car Wash	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	147,000	146,916	7
Provincial Infrastructure (NON-ROADS)	Lobatla Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,161,600	520,410	37



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MADIBE GA KUBU BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,161,600	544,060	40
Provincial Roads	MAHIKENG ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	290,400	136,400	10
Provincial Infrastructure (NON-ROADS)	MAMOTSAMAI CLEANING PRIMARY CO OPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	200,000	146,916	7
Provincial Infrastructure (NON-ROADS)	MOLOPO BRICKMAKING PROJECT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,742,400	677,600	64
Provincial Roads	Maintaince Of Road D170	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	9,589,357	9,193,752	19
Provincial Roads	Maintance of ROAD P34/5	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	109,800,000	49,863,577	98
Provincial Infrastructure (NON-ROADS)	Maremogolo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	340,000	104,940	9
Provincial Infrastructure (NON-ROADS)	Moretele Sutelong Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,108,800	516,780	41
Provincial Infrastructure (NON-ROADS)	Morokweng Brickmaking	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,900,490	1,064,580	79
National Youth Service (NYS)	NGAKA CHB	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	681,000	49,833	21
National Youth Service (NYS)	NGAKA PAINTING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	532,994	274,732	15
National Youth Service (NYS)	NGAKA PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	350,000	188,778	11
Contractor Development	NMM LIC Rural Roads Routine Maintenance	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	11,981,606	8,658,946	190
Provincial Infrastructure (NON-ROADS)	Neotrack Co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	126,720	104,940	6
National Youth Service (NYS)	Ngaka Bricklaying	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	761,420	232,708	14
National Youth Service (NYS)	Ngaka Capentry	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	532,994	306,141	18
National Youth Service (NYS)	Ngaka Electrical	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,076,600	599,487	44
Provincial Infrastructure (NON-ROADS)	Olebogeng Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	147,000	146,916	7
Provincial Infrastructure (NON-ROADS)	PINE AND NEEDLES SEWING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	349,800	16
Provincial Roads	Patch and Reseal of P34/2 from Lictenburg to Koste	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	17,318,363	11,644,036	21
Provincial Roads	Patch and Reseal of Road D433	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	22,385,898	15,129,110	13
Provincial Roads	Patch and Reseal of Road P63/1 Letlhabile to Hebro	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	21,549,433	5,452,489	15
Provincial Roads	RAMOTSHERE ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	6,336,000	3,088,800	385
Provincial Roads	RAMOTSHERE ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	290,400	134,090	9
Provincial Infrastructure (NON-ROADS)	Ramatlabama Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,161,600	526,240	40
Provincial Infrastructure (NON-ROADS)	Re Ka Kgonla Sewing	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	114,000	55,968	4
Provincial Roads	Re-gravelling of road R375	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	15,915,269	144,900	17

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Reakgona landscaping PWR105/18l	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	251,856	12
Provincial Infrastructure (NON-ROADS)	Reatlegile Cleaning Primary Co-operative	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	231,000	230,868	11
Provincial Infrastructure (NON-ROADS)	Reatlegile Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	357,000	356,796	17
Provincial Roads	Regravelling of Road 5111to Magong in Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	9,719,513	1,798,750	19
Provincial Roads	Regravelling of Road Z483 and D433	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	14,375,000	5,693,941	19
Provincial Roads	Rehabilitation and Reseal of Road D653	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,947,720	7,054,351	22
Provincial Roads	Rehabilitation of Main Road P175/2	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	90,851,316	7,312,191	16
Provincial Roads	Rehabilitation of Road D933 from Lichtenburg	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	172,121,394	4,467,660	16
Provincial Roads	Rehabilitation of Road P117/1 from Ottosdal	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	90,840,428	3,226,695	11
Provincial Roads	Road D1263 from Brits to Sonop	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	91,849,148	3,011,859	23
Provincial Roads	Road D479-N4 Tweefontein	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	39,482,088	690,000	31
Provincial Infrastructure (NON-ROADS)	SHINNING STAR DETERGENT	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	282,000	207,900	11
Provincial Infrastructure (NON-ROADS)	SUCCESS TRAVEL CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	231,000	230,868	11
Provincial Roads	Section Light Rehabilitation of Road Z640 Madidi	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	14,007,673	140,888	13
Provincial Infrastructure (NON-ROADS)	Sese Cleaning	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	324,000	147,835	6
Provincial Infrastructure (NON-ROADS)	Shukushukuma Cleaning	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	204,000	139,920	8
Provincial Roads	Speacial maintanamce of road D40	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	23,610,981	4,405,278	17
Provincial Roads	Special Maintance of Road P34/6 (R708)	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	13,385,212	1,180,873	13
Provincial Roads	Special Maintance of Road P48/1	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	16,799,990	4,492,817	22
Provincial Roads	Special Maintenance of Road D201	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	57,178,755	33,852,378	43
Provincial Roads	Special Maintenance of Road P152/1	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	85,400,000	4,885,648	84
Provincial Roads	Special Maintenance of Road P34/3	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,425,192	6,665,592	10
Provincial Roads	Special Maintenance of Road P47/3	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	12,377,230	5,443,779	19
Provincial Roads	Swartkopfontein to Welbedacht	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	17,202,500	863,946	19
Provincial Infrastructure (NON-ROADS)	Sweet and Short Primary Co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	105,600	80,454	4
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING DETERGENT PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	178,000	171,896	8
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING MULTIPURPOSE PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	451,000	444,248	21



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	TSWELLOPELE CLEANING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	284,500	207,900	12
Provincial Infrastructure (NON-ROADS)	Tau tsa Sekgwa Lanscaping Coop	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,808,000	210,011	20
Provincial Infrastructure (NON-ROADS)	Tshiamiso Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	756,000	312,620	15
Provincial Roads	Tswaing Itirele	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	6,336,000	3,012,240	379
Provincial Infrastructure (NON-ROADS)	Tswaing Landscaping Primary Co-operative	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	105,000	104,940	5
Provincial Infrastructure (NON-ROADS)	Tswaing Middleton A Brickmaking	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,161,600	480,370	36
Provincial Roads	Tswaing Road Workers Aid	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	290,400	136,400	10
National Youth Service (NYS)	UPHOLSTERY	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	290,400	81,840	6
Provincial Infrastructure (NON-ROADS)	Ubuntu Landscaping	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	250,000	104,940	6
Provincial Roads	Upgrading Of Road D634 From Swartdam To Jonathan	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	41,140,853	10,515,842	14
Provincial Roads	Upgrading from gravel to surface Road D327 Ganyesa	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	11,688,928	601,852	13
Provincial Roads	Upgrading of Road 402 Manamole, Deelpan to Kopela	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	78,540,284	6,734,961	37
Provincial Roads	Upgrading of Road D221 Maphoitsile to Magogong	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	31,821,910	6,987,652	34
Provincial Roads	Upgrading of Road D415 and D417	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	30,924,169	2,825,981	11
Provincial Roads	Upgrading of Road D53 Dwarsberg to Derdepoort	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	69,100,000	3,442,219	11
Provincial Roads	Upgrading of Road P66/1	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	36,449,161	8,320,158	27
Provincial Infrastructure (NON-ROADS)	VRYBURG CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	343,000	297,472	14
Provincial Infrastructure (NON-ROADS)	VUKANI LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	244,860	11
Provincial Infrastructure (NON-ROADS)	Vandersdorp Car Wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	222,000	140,917	10
National Youth Service (NYS)	Ventersdorp Roadworkers aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,742,400	818,400	52
Provincial Infrastructure (NON-ROADS)	Wipe and Shine Cleaning Service	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	225,000	143,394	8
National Youth Service (NYS)	Wolmaransstad hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	145,200	35,200	5

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		207.82
Department	Nat Dept of Public Works							
Number of Projects	57					1,089,159,054	20,195,800	913
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	49 FFENNEL STREET	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	142,170	12
National Youth Service (NYS)	Avondale SAPS Condition Based Maintenance	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	12,988,750	33,440	3
National Youth Service (NYS)	Avondale SAPS: Condition Base Maintenance	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,742,817	75,686	20
National Youth Service (NYS)	BITYI SAPS: CONDITION BASED MAINTENANCE	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,336,723	99,775	13
National Youth Service (NYS)	BOKSBURG PRISON BABAK NYS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	273,240	8
National Youth Service (NYS)	BRAKPAN APEX	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	622,910	35
Large Projects (exceeding R30mil)	Boksburg Prison Babak Steam	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	888,479	21
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	420,204	24
National Youth Service (NYS)	Bredasdorp Airforce Base	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	49,707,960	1,527,344	90
National Youth Service (NYS)	Butterworth Prison: Instalation of Galvanized stee	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	4,101,156	66,833	7
National Youth Service (NYS)	CENTANE MAGISTRATE COURT: FACILITIES FOR PEOPLE WI	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	2,939,066	97,442	7
National Youth Service (NYS)	CETA/DPW Artisan Development Programme	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	24,480	10
National Youth Service (NYS)	CTRO NYS Ysterplaat Airforce Base	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,783,819	233,889	38
National Departments and SOE	CTRO WO PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,039,073	191,674	49
National Departments and SOE	CTRO WO Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,498,931	77,194	30
National Departments and SOE	CTRO WO Parow Forensic Science Laboratory	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,068,831	102,744	2
National Youth Service (NYS)	CTRO-CDC NYS St Helena, Lamberts Bay and Laaiplek Harbours	Nat Dept of Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,000,671	6,061	1
National Youth Service (NYS)	Cleveland Police Station	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	101,030,802	28,148	10
National Departments and SOE	EMAHLATHINI AND BOTHASHOOP PORTS OF ENTRY	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,500,000	635,620	31
National Youth Service (NYS)	Elliotdale SAPS:Repairs and maintenace of Station and Official Quarters	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	9,426,662	3,435	1
National Youth Service (NYS)	Hopetown Repair and Renovation of Police Station	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	7,569,658	57,226	12
National Youth Service (NYS)	IDUTYWA SAPS : CONDITION BASED MAINTENANCE OF STRU	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	12,829,677	133,816	16
National Youth Service (NYS)	Idutywa Magistrate(various centres) Disable facili	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,646,607	7,988	4
National Youth Service (NYS)	Idutywa SAPS: Condition based maintenance of struc	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	829,677	43,196	12

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Jan Kempdorp 93 Ammunition repair and renovation to non Commissioned Officers	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	9,543,881	79,747	12
National Youth Service (NYS)	Johannesburg Prison/LAB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	858,135	33
National Youth Service (NYS)	Justice College: NYS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,565,383	16,891	11
National Youth Service (NYS)	KRUGERSDORP PRISON NYS	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	50,000,000	269,280	24
National Youth Service (NYS)	Krugersdorp Prison	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	50,000,000	726,327	14
National Youth Service (NYS)	Kwaaimani SAPS:Drilling And Testing of Water,Septi	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,056,772	57,002	10
National Youth Service (NYS)	LIBODE SAPS UNDERCOVER PARKING	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,344,310	97,084	9
National Youth Service (NYS)	Lady Frere :R and R to magistrate office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	13,132,440	20,583	15
National Youth Service (NYS)	Lusikisiki Home Affairs Gen	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	63,566,395	241,169	21
National Departments and SOE	Maintenance and Electrical Repairs(Sivaphambili)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	44,907	2
National Youth Service (NYS)	Maintenance and Repairs of Electro-Mechanical Systems	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	35,173	2
National Departments and SOE	Maintenance: Kitchen Equipment	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	59,076	4
National Youth Service (NYS)	Maluti Military Base :Upgrade of Wter Reticulation NYS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,611,369	268,296	24
National Youth Service (NYS)	Maluti Military Base:Upgrade of Water Reticulation	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	25,133,474	146,865	7
National Youth Service (NYS)	Maluti SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,826,258	157,372	9
National Youth Service (NYS)	Mthatha Magistrate Court-Additional Accommodation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,170,083	27,070	1
National Departments and SOE	NPO Building Kimberley Magistrate Court Cleaning	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,995,873	232,320	13
National Youth Service (NYS)	Ntabankulu SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,158,801	161,289	19
National Youth Service (NYS)	Ntabankulu SAPS: Repairs	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,891,321	42,144	11
National Youth Service (NYS)	Ntabankulu SAPS:Repairs and Renovations including	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,000,000	103,736	16
National Youth Service (NYS)	Port Nolloth Police Compex,Repairs of Married Quaters and Replacing of fence	Nat Dept of Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	5,268,689	25,659	10
National Youth Service (NYS)	Qumbu Magistrate Court: Disable Facilities	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,379,599	68,324	8
National Youth Service (NYS)	Repairs	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	13,053,475	100,797	9
National Youth Service (NYS)	SAPS: SALVOKOP RADIO TECH UNIT OFFICIAL QUATERS RE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,565,383	357,541	30
National Departments and SOE	Steytlerville Police Station	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	35,873,484	1,364,228	23
National Youth Service (NYS)	Tsolo SAPS Condition Based Maintenance	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	19,019,933	30,936	3
National Departments and SOE	Upington Magistrate Court Cleaning	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	2,172,360	176,160	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Upington Visible Policing Condition- base Repairs to Structural Damage and Repairs ..	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	10,532,944	27,746	19
National Youth Service (NYS)	Waterkloof AFB NYS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,350,765	260,651	23
National Youth Service (NYS)	Willowvale Magistrate Office	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	656,883	36,182	17
National Youth Service (NYS)	Willowvale Magistrate Office:Condition based Manta	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	10,418,446	39,300	6
National Departments and SOE	ZWELITSHA SAPS COMPLEX (GENERA 2019/20L)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	22,849,937	8,107,495	28
National Youth Service (NYS)	Zwelitsha SAPS NYS PE	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	979,915	163,319	15

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		231.95
Department	WC - Transport and Public Works							
Number of Projects	59					1,244,385,580	114,443,511	3,688
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	C0574.68: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,088,570	1,029,523	17
Provincial Roads	C0574.69: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	2,756,283	1,148,451	16
Provincial Roads	C0574.70: Overload Control at Rawsonville Weighbridge	WC - Transport and Public Works	WC	Cape Winelands	Breede Valley (WC025)	2,501,608	1,042,337	14
Provincial Roads	C0574.71: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg	Swellendam (WC034)	2,599,958	810,972	16
Provincial Roads	C0574.72: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo	Beaufort West (WC053)	4,155,545	1,684,958	21
Provincial Roads	C0574.73: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,297,657	1,186,831	19
Provincial Roads	C0574.75: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	3,170,686	1,422,635	14
Provincial Roads	C0574.76: Overload Control at Mooresburg Weighbridge	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	3,155,601	675,750	13
Provincial Roads	C0733.07: New Pedestrian Bridge No. 6030 at De Beers Ave (42.1km) over TR2/1	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	10,002,348	5,150,426	20
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands	Langeberg (WC026)	150,388,184	14,957,841	283
Provincial Roads	C0822: Rehab MR344 & DR1578 - Glentana	WC - Transport and Public Works	WC	Eden	Mossel Bay (WC043)	23,610,713	11,716,800	340
Provincial Roads	C0914.02: Rehabilitation of MR168 between N2 and Vlaeberg Road	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	78,688,823	4,802,431	133
Provincial Roads	C0918R: Rehab TR33/3 - Oudtshoorn/De Rust	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	15,756,092	5,394,980	218
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	11,500,000	710,956	7
Provincial Roads	C1008.01: Rehab of DR01688 from Calitzdorp to Spa & Upgrade DR01699	WC - Transport and Public Works	WC	Eden	Kannaland (WC041)	19,803,682	8,408,044	152
Provincial Roads	C1009: Rehab DR01111 km 12.31 to km 23.5 from Philadelphia to Malmesbury	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	58,455,555	7,394,603	86
Provincial Roads	C1036: Rehabilitation of MR240 between Vredenburg and Paternoster	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	13,019,263	5,000,000	129
Provincial Roads	C1053.06: Flood Damage Repairs on MR309 in Seweweekspoort - Central	WC - Transport and Public Works	WC	Eden	Bitou (WC047)	17,049,521	1,492,158	32
Provincial Roads	C1057.06: Vegetation Management on Roads in the Cape Winelands East Area	WC - Transport and Public Works	WC	Cape Winelands	Breede Valley (WC025)	1,712,597	1,384,737	23
Provincial Roads	C1057.07: Vegetation Management on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands	Drakenstein (WC023)	1,123,687	414,477	127
Provincial Roads	C1057.09: Vegetation Management on Roads in the Eden DM Area	WC - Transport and Public Works	WC	Eden	George (WC044)	1,081,606	226,363	46
Provincial Roads	C1057.13: Routine Road Maintenance on TR33/1, TR33/2, MR358, DR1671 and	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	1,046,890	616,044	8
Provincial Roads	C1057.14: Routine Road Maintenance on TR34/1, TR34/2 and MR582 from Merwevill	WC - Transport and Public Works	WC	Central Karoo	Prince Albert (WC052)	685,031	458,564	43
Provincial Roads	C1057.16: Vegetation Management on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg	All in district Overberg	2,821,289	450,707	36



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	C1057.17: Vegetation Management on Roads in the Central Karoo DM Area	WC - Transport and Public Works	WC	Central Karoo	All in district Central Karoo	2,241,386	372,081	44
Provincial Roads	C1080: Periodic Maintenance on DR1064, DR1065, DR1067, DR1069, DR1053 -	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	20,000,000	907,965	127
Provincial Roads	C1090.01: The periodic maintenance of TR11/1 (Route N7) between Bosmansdam	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	94,077,044	535,613	80
Provincial Roads	C1090: Periodic Maintenance on TR11/1 - Wingfield i/c to Melkbos	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	51,037,230	9,318,800	36
Provincial Roads	C1094: Rehabilitation of MR531 km 76.0 to km 92.6 Elandsbaai and Periodic	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	70,131,926	1,028,077	25
Provincial Roads	C1097: Periodic Maintenance on MR535 - Laaiplek to Elandsbaai	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	90,196,808	2,395,891	130
Provincial Roads	C1100: Periodic Maintenance on TR1/2, TR1/3, TR88/1, TR44/1 and MR401 -	WC - Transport and Public Works	WC	Eden	George (WC044)	150,347,520	450,649	70
Provincial Roads	C1106: Routine Road Maintenance in the Paarl DRE Area	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	34,305,006	4,947,237	153
Provincial Roads	C1114.02: Routine Road Maintenance on Roads in the Yzerfontein North Area	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	9,625,583	581,479	25
Provincial Roads	C1114.03: Routine Road Maintenance on Roads in the Vredendal Area	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	5,351,743	362,582	32
Provincial Roads	C1114.04: Routine Road Maintenance on Roads in the Yzerfontein South Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	2,552,922	298,212	12
Provincial Roads	C1114.05: Routine Road Maintenance on Roads in the Porterville East Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	3,483,108	512,723	28
Provincial Roads	C1114.06: Routine Road Maintenance on Roads in the Malmesbury North Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	4,353,555	235,493	31
Provincial Roads	C1114.07: Routine Road Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	8,668,406	924,680	45
Provincial Roads	C1114.08: Routine Road Maintenance on Roads in the Malmesbury South Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	4,605,952	438,291	50
Provincial Roads	C1114.09: Routine Road Maintenance on Roads in the Cape Winelands North Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	3,310,138	75,194	24
Provincial Roads	C1114.10: Routine Road Maintenance on Roads in the Cape Winelands South Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	5,537,882	236,347	30
Provincial Roads	C1114.11: Routine Road Maintenance on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	2,909,107	412,636	20
Provincial Roads	C1114.12: Routine Road Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg	All in district Overberg	3,989,947	453,146	47
Provincial Roads	C1114.14: Vegetation Maintenance on Roads in the Malmesbury Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	2,888,239	538,148	37
Provincial Roads	C1114.15: Vegetation Maintenance on Roads in the Porterville Yzerfontein Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	3,445,688	52,714	16
Provincial Roads	C1114.16: Vegetation Maintenance on Roads in the Porterville Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	3,929,456	74,419	24
Provincial Roads	C1114.17: Vegetation Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	2,192,077	48,386	16
Provincial Roads	C1114.18: Routine Road Maintenance on TR16/08, TR16/09, TR16/10 and MR606	WC - Transport and Public Works	WC	Central Karoo	Beaufort West (WC053)	4,205,191	248,842	23
Provincial Roads	C1114.19: Routine Road Maintenance on TR33/4 and DR1723 including cleaning an	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	6,060,897	117,830	36
Provincial Roads	C1114.20: Vegetation Maintenance on Roads in the Cape Winelands North Area	WC - Transport and Public Works	WC	Cape Winelands	Breede Valley (WC025)	2,522,242	121,125	23
Provincial Roads	C1114.21: Vegetation Maintenance on Roads in the Cape Winelands South Area	WC - Transport and Public Works	WC	Cape Winelands	Breede Valley (WC025)	3,225,711	77,520	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	C1114.22: Vegetation Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg	Theewaterskloof (WC031)	3,952,761	464,608	20
Provincial Roads	C1128: Periodic Maintenance on MR302 between Worcester and Wolseley	WC - Transport and Public Works	WC	Cape Winelands	Witzenberg (WC022)	28,360,072	473,952	65
Provincial Infrastructure (NON-ROADS)	IG : CT :BFMP : METROPLE-REGIONS 20/21	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,056,700	2,622,041	320
Provincial Roads	IG C1000.01: Rehab TR02802 between Hermanus & Stanford	WC - Transport and Public Works	WC	Overberg	Overstrand (WC032)	169,159,134	4,446,171	59
Provincial Infrastructure (NON-ROADS)	IG:CT :9 DORP STR:PROVISION OF (2)DATA AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	310,071	101,174	2
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:2 DATA CAPTURERS FOR GENERAL INFRASTRUCTURE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	265,441	88,205	2
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:PROVISION OF 2 DATA CAPTURERS HEALTH AND	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	265,441	88,205	2
National Youth Service (NYS)	NYS - PHASE12 -2020/2021	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	7,350,000	2,812,480	206

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		319.54
Department	WC - Western Cape Education Department							
Number of Projects	41					70,792,395	1,767,782	234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	PJB Cona PS - Maintain School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	731,482	14,137	3
Provincial Infrastructure (NON-ROADS)	Ad-Hoc Goodwood College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,427,848	17,472	4
Provincial Infrastructure (NON-ROADS)	Ad-Hoc Northway Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,735,905	41,310	6
Provincial Infrastructure (NON-ROADS)	Andile Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,727,931	30,702	7
Provincial Infrastructure (NON-ROADS)	Boston Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	830,500	10,200	2
Provincial Infrastructure (NON-ROADS)	Cathkin Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,580,500	158,355	9
Provincial Infrastructure (NON-ROADS)	Cavalleria Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,592,251	26,928	5
Provincial Infrastructure (NON-ROADS)	Central Park Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,657,500	105,570	8
Provincial Infrastructure (NON-ROADS)	De Kuilen High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,209,608	30,477	9
Provincial Infrastructure (NON-ROADS)	Eendekuil Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	Bergrivier (WC013)	614,775	15,912	3
Provincial Infrastructure (NON-ROADS)	Eljada-Kairos School (Capital)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,336,981	4,865	5
Provincial Infrastructure (NON-ROADS)	Eluxolweni Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,467,000	3,570	1
Provincial Infrastructure (NON-ROADS)	Encostsheni PS - Maintain School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	817,000	4,590	1
Provincial Infrastructure (NON-ROADS)	Gericke Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,222,000	18,360	7
Provincial Infrastructure (NON-ROADS)	Harry Gwala Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	706,000	88,607	11
Provincial Infrastructure (NON-ROADS)	Hector Peterson SS - Maintain School - ID770-2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,167,000	28,764	5
Provincial Infrastructure (NON-ROADS)	Helderberg PS - Maintain School - ID772-2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,012,500	23,562	3
Provincial Infrastructure (NON-ROADS)	Indwe SS - Maintain School	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	4,013,000	14,280	6
Provincial Infrastructure (NON-ROADS)	La Rochelle Girls Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	6,987,824	2,295	1
Provincial Infrastructure (NON-ROADS)	Laurie Hugo Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,669,000	13,260	2
Provincial Infrastructure (NON-ROADS)	Lawrensia Primary School (Capital)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,217,626	49,245	10
Provincial Infrastructure (NON-ROADS)	Middelrivier Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	Bergrivier (WC013)	347,000	16,983	4
Provincial Infrastructure (NON-ROADS)	Milkwood Primary School- Maintenance	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	1,307,500	45,492	3
Provincial Infrastructure (NON-ROADS)	Morrisdale Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,253,000	50,695	16



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Nolungile Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,318,500	2,550	1
Provincial Infrastructure (NON-ROADS)	Nomsa Mapongwana Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,579,000	52,020	5
Provincial Infrastructure (NON-ROADS)	Northpine Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,275,500	23,814	7
Provincial Infrastructure (NON-ROADS)	Ntwasahlobo Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,577,000	48,960	5
Provincial Infrastructure (NON-ROADS)	Olympia School Of Skills	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	2,491,500	13,260	5
Provincial Infrastructure (NON-ROADS)	Paarl School Of Skills	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,545,500	195,228	7
Provincial Infrastructure (NON-ROADS)	Parkdene Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,898,115	30,967	7
Provincial Infrastructure (NON-ROADS)	Petunia Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,863,000	67,320	9
Provincial Infrastructure (NON-ROADS)	Philadelphia Primary School- Maintenance	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	386,000	25,806	3
Provincial Infrastructure (NON-ROADS)	Rio Grande Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,027,333	43,911	5
Provincial Infrastructure (NON-ROADS)	Saron Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,561,014	88,291	13
Provincial Infrastructure (NON-ROADS)	Sonderend Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,014,667	62,755	6
Provincial Infrastructure (NON-ROADS)	Sunlands Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,734,500	119,069	8
Provincial Infrastructure (NON-ROADS)	Tyholora PS - Maintain School - ID826 - 2019	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,171,000	21,318	2
Provincial Infrastructure (NON-ROADS)	Voortrekker High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,487,000	87,450	8
Provincial Infrastructure (NON-ROADS)	Vuyani Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,264,333	49,031	7
Provincial Infrastructure (NON-ROADS)	Zwaanswyk High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	966,701	20,400	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		274.77
Department	WC- Human Settlement							
Number of Projects	12							278,248,889
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bitou: Kwanokuthula: 441 Units	WC- Human Settlement	WC	Eden (DC4)	Bitou (WC047)	2,112,951	2,112,496	16
Provincial Infrastructure (NON-ROADS)	Blue Downs: Forest Village Ph1: 1161sites, 305 FLISP 856 BNG and 591 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	91,633,672	75,373,053	17
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town: 100 sites, 330 Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,139,730	3,914,902	18
Provincial Infrastructure (NON-ROADS)	Eerste River: Our Pride Ph2: 145 FLISP: Erf 6111	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,621	21,750	1
Provincial Infrastructure (NON-ROADS)	George: Metro Grounds: 464 Civil services for 631 units	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	6,298,075	4,610,082	17
Provincial Infrastructure (NON-ROADS)	George: Pacaltsdorp: Syferfontein: PhC 336 erven 400 BNG	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	69,158,074	16,531,136	19
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: Ph B3: 224 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	34,769,407	1,925,523	13
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: PhB2: 175 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	7,633,377	6,954,885	58
Provincial Infrastructure (NON-ROADS)	IG: Delft south: Cleaning and Maintenance of Ablution Blocks at TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,162,251	980,865	18
Provincial Infrastructure (NON-ROADS)	Knysna: Witlokasie: 55 Top Structures	WC- Human Settlement	WC	Eden (DC4)	Knysna (WC048)	732,691	95,533	16
Provincial Infrastructure (NON-ROADS)	Mossel Bay: Louis Fourie: Mountain View: 1006 services, 725 BNG units, 287 units	WC- Human Settlement	WC	Eden (DC4)	Mossel Bay (WC043)	3,989,554	109,554	17
Provincial Infrastructure (NON-ROADS)	Worcester: Transhex Ph 1: 3231 Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,525,486	924,110	78

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.50
Department	WC-Health							
Number of Projects	4							8,909,145
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Beaufort West-Kwamandlenksoi Clinic-General Upgrade and Maintenance	WC-Health	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,021,478	28,560	2
Provincial Infrastructure (NON-ROADS)	Integrated grant maintenance 2020/2021	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,000,000	929,500	48
Provincial Infrastructure (NON-ROADS)	Knysna Hospital-Lift Upgrade	WC-Health	WC	Eden (DC4)	Knysna (WC048)	3,387,667	121,360	7
Provincial Infrastructure (NON-ROADS)	Metro West: Fencing at Alexandra Hospital	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,500,000	48,093	8

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		101.00
Department	Nat Dept of Public Works							
Number of Projects	171					143,475,059	95,785,103	27,077
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
NPO Programme	Bathuseng Orphans Vulnerable And Community	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	627,800	228,650	42
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	1,799,917	1,637,067	361
NPO Programme	Umzimkulu Development Services COVID-19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,710	920,712	331
NPO Programme	Action Development Agency	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,252,929	65,571	5
NPO Programme	Aliwal Diocese Welfare and Dev Committee COVID-19	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,252,929	733,857	280
NPO Programme	All Purpose Skills Development	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	233,755	101,663	49
NPO Programme	Amajuba Community Development Project	Nat Dept of Public Works	KN	Amajuba	Newcastle (KZN252)	350,633	43,534	13
NPO Programme	Amos/Kgaphamadi	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	467,511	467,511	100
NPO Programme	Angels Home Based Care COVID-19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	701,266	701,266	165
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	627,787	170
NPO Programme	Are Ikemeng Youth Woman's Health Development Organisation	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	627,800	224,394	33
NPO Programme	Asinqobe Youth Development	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	467,511	69,726	74
NPO Programme	Bakhiphe Community Development Organization	Nat Dept of Public Works	KN	iLembe	Ndwedwe (KZN293)	467,511	377,146	96
NPO Programme	Bakone Community Home Based Care COVID 19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,299,680	1,299,566	332
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	601,085	221,719	40
NPO Programme	Batsha ba Kopane Organization	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	601,085	594,556	173
NPO Programme	Bolokanang Churches	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	878,921	856,354	201
NPO Programme	Buhlebesizwe	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	233,755	233,755	48
NPO Programme	Buyisithemba Community Development	Nat Dept of Public Works	KN	iLembe	Maphumulo (KZN294)	448,810	317,641	82
NPO Programme	Celukuthula Community And Counselling	Nat Dept of Public Works	KN	Uthungulu	uMhlathuze (KZN282)	939,697	442,844	148
NPO Programme	Child Welfare SA: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,883,401	1,867,021	404
NPO Programme	Community Orphanage Shelter and Centre	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	313,232	131,980	48
NPO Programme	DWDE Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	467,511	195,563	45
NPO Programme	Dibashe Special Educare COVID-19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	621,789	285,255	127

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
NPO Programme	Dihlabeng Development Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyana	Dihlabeng (FS192)	1,201,503	1,177,215	305
NPO Programme	Dzekula Development Organisation	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	333,402	122
NPO Programme	EAST HIGH	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	935,022	935,021	200
NPO Programme	Edu-plett COVID19	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	941,700	738,487	206
NPO Programme	Elandskraal	Nat Dept of Public Works	LP	Sekhukhune	All in district Sekhukhune	627,800	222,008	50
NPO Programme	Empilisweni HIV/AIDS COVID-19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,879,393	753,845	402
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba	Newcastle (KZN252)	350,633	63,333	13
NPO Programme	Evangeli Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	897,621	892,962	196
NPO Programme	Foster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	392,709	350,071	84
NPO Programme	Ga-Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	627,800	221,898	43
NPO Programme	God Cares International COVID19	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	941,700	665,886	205
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe	All in district Vhembe	601,085	36,434	68
NPO Programme	Gwebindlala HIV/Aids-COVID 19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	939,697	375,660	199
NPO Programme	HLONGWA CBO NETWORK	Nat Dept of Public Works	KN	iLembe	Maphumulo (KZN294)	467,511	231,594	84
NPO Programme	Hlanganani Youth Project	Nat Dept of Public Works	KN	Umkhanyakude	Mtubatuba (KZN275)	897,621	379,615	192
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	307,538	129
NPO Programme	Hope and Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	627,800	619,435	99
NPO Programme	ICCSA COVID 19	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,255,600	914,784	200
NPO Programme	ISIPHEPHELO HBCC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	733,992	733,992	156
NPO Programme	Ikhaya lethu Community Organisation	Nat Dept of Public Works	KN	iLembe	Mandeni (KZN291)	467,511	263,266	75
NPO Programme	Ikhaya lethu community Centre	Nat Dept of Public Works	KN	Umzinyathi	Endumeni (KZN241)	257,131	110,536	49
NPO Programme	Iliso Care Society COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	939,697	552,957	203
NPO Programme	Iliso Care Society Covid 19	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	4,080,701	1,296,993	358
NPO Programme	Impilo community centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	448,810	423,430	96
NPO Programme	Inkanyezi Development Foundation	Nat Dept of Public Works	KN	Ugu	Umzumbe (KZN213)	233,755	74,942	46
NPO Programme	Inkanyezi Yokusa Development Organisation	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	467,511	122,876	88
NPO Programme	Inqabayethu Youth Development	Nat Dept of Public Works	KN	Umzinyathi	Umvoti (KZN245)	448,810	169,733	68

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
NPO Programme	Inqabayethu Youth Development COVID-19	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	621,789	455,202	154
NPO Programme	Intuthuko Yesizwe Community Organisation	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	467,511	217,801	33
NPO Programme	Itekeng Green and Clean	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,004,481	987,080	220
NPO Programme	Ithemba lomphakathi	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	733,992	648,663	156
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	626,464	585,281	134
NPO Programme	Itireleng Project COVID19	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	813,469	782,855	176
NPO Programme	Ixabiso Lomntu COVID-19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	621,789	508,763	139
NPO Programme	Jeepes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	780,743	777,967	167
NPO Programme	Kago Yabana Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	241,130	50
NPO Programme	Katlo development centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	601,085	514,275	109
NPO Programme	Kgoro Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,252,929	1,225,215	301
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	462,544	100
NPO Programme	Kitso Lesedi Community Development COVID 19	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	920,279	232
NPO Programme	Kitso ke lesedi	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	627,800	365,838	114
NPO Programme	Kopano Manyano COVID	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	1,252,434	281
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	627,800	548,100	180
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	241,130	55
NPO Programme	Leano La Bophelo COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	467,511	459,027	101
NPO Programme	Legae la Bana HBC Covid 19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	939,697	930,186	243
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,252,929	737,766	275
NPO Programme	Life Orientation Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	627,800	224,700	43
NPO Programme	Linomtha Day and Aftercare Covid-19 GP	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	701,266	679,769	158
NPO Programme	Lithemba Support Group COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,500,710	1,144,298	369
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	813,469	781,681	174
NPO Programme	MKHEPHI PROJECT	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	313,232	126,934	50
NPO Programme	Majiya Community Project	Nat Dept of Public Works	KN	Uthungulu	All in district Uthungulu	939,697	469,209	180
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	813,469	785,814	175



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
NPO Programme	Makhuzeni Youth Development	Nat Dept of Public Works	KN	Zululand	Nongoma (KZN265)	350,633	349,573	73
NPO Programme	Makotse Woman	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	520,941	296,686	103
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Ephraim Mogale (LIM471)	627,800	224,394	38
NPO Programme	Manguzela Thandanani Home Base Care COVID 19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	621,789	496,958	138
NPO Programme	Masibambane Community Garden Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	941,700	340,139	97
NPO Programme	Masibambisane Community Decvelopment	Nat Dept of Public Works	KN	Ugu	Umzumbe (KZN213)	350,633	121,588	74
NPO Programme	Masizakhe Community Development Project COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,566,161	800,732	330
NPO Programme	Mawela Community Development	Nat Dept of Public Works	KN	Zululand	Ulundi (KZN266)	448,810	420,854	95
NPO Programme	Maximum Development Institute (Covid 19)	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,874,718	1,866,920	512
NPO Programme	Mieheketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	298,791	117
NPO Programme	Mo Afrika Ithlokomele Educational Project	Nat Dept of Public Works	LP	Capricorn	Blouberg (LIM351)	627,800	222,953	48
NPO Programme	Mo-Afrika Ithlokomele_Covid19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	939,697	877,487	244
NPO Programme	Mohlaletsu Disabled Group	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	601,085	219,648	46
NPO Programme	Mount Frere Paralegal Advice Centre COVID-19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	701,266	288,526	149
NPO Programme	Mpilonhle	Nat Dept of Public Works	KN	Umkhanyakude	Mtubatuba (KZN275)	939,697	359,478	162
NPO Programme	NOMCEBO COVID 19	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,799,917	1,678,540	623
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	935,090	344
NPO Programme	Ncedisizwe Hewu Home Base Care Project COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,252,929	914,897	268
NPO Programme	Ndumiso Support Group	Nat Dept of Public Works	KN	Umzinyathi	Endumeni (KZN241)	313,232	251,655	67
NPO Programme	New Generation Community Organisation	Nat Dept of Public Works	KN	Ugu	Umdoni (KZN212)	467,511	163,592	95
NPO Programme	Newcastle Arts Development Org	Nat Dept of Public Works	KN	Amajuba	Newcastle (KZN252)	467,511	30,981	11
NPO Programme	Ntataise	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	241,130	50
NPO Programme	Obakeng Disability Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	627,800	551,803	105
NPO Programme	Peddie COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,252,929	658,984	262
NPO Programme	Peeletso Setshabeng	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	813,468	628,144	178
NPO Programme	Pfluxa Rixaka Foundation	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	350,633	70,381	75
NPO Programme	Pfluxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	306,378	123



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
NPO Programme	Phela O Phedishe Health & Welfare	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	627,800	224,206	51
NPO Programme	Philani Health Care Centre COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	627,800	473,459	104
NPO Programme	Philisani Drop In Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	266,481	266,481	57
NPO Programme	Piet Retief	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	733,992	662,779	157
NPO Programme	Port St Johns Comm Legal Advice Centre COVID- 19	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	935,022	482,705	200
NPO Programme	Prince Albert Advice and Development Centre-COVID	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	2,510,531	2,000,534	548
NPO Programme	Qholaqhwe Creche	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	939,697	904,178	239
NPO Programme	ROLGO	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,202,171	1,196,006	255
NPO Programme	Ramotshinyadi	Nat Dept of Public Works	LP	Mopani	Greater Tzaneen (LIM333)	601,085	217,758	35
NPO Programme	Rekopane old age and disability centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	813,469	707,378	174
NPO Programme	Relebogile Care Support	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	518,935	518,100	102
NPO Programme	Rotanganedza Community Care Covid 19	Nat Dept of Public Works	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,252,929	1,214,260	266
NPO Programme	SAKHISIZWE HIV/AIDS SUPPORT GROUP	Nat Dept of Public Works	KN	iLembe	KwaDukuza (KZN292)	467,511	156,947	56
NPO Programme	SAVF Ventersdorp Ouetehuis COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	794,768	622,041	139
NPO Programme	SOUTHERN AFRICAN YOUTH MOVEMENT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,566,161	1,405,278	366
NPO Programme	Sakhe Singamadoda Youth Programme-COVID19	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	939,697	674,056	224
NPO Programme	Sakhisizwe Youth Organisation	Nat Dept of Public Works	KN	Ugu	Umdoni (KZN212)	467,511	163,592	99
NPO Programme	Sakhumnotho Development Services	Nat Dept of Public Works	KN	Umgungundlovu	Msunduzi (KZN225)	939,697	150,557	101
NPO Programme	Seconds of Development	Nat Dept of Public Works	KN	Amajuba	eMadlangeni (KZN253)	467,511	168,364	96
NPO Programme	Shomang sebenzani Development Initiative COVID 19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,502,713	1,331,276	295
NPO Programme	Simunye Youth Development	Nat Dept of Public Works	KN	Zululand	Ulundi (KZN266)	350,633	349,573	73
NPO Programme	Sinako Wellness and Dev Org COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	897,621	669,571	194
NPO Programme	Sinethemba Project	Nat Dept of Public Works	KN	Ugu	Umdoni (KZN212)	233,755	81,059	45
NPO Programme	Siphumelele Youth Organisation COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,252,929	551,325	231
NPO Programme	Siphumelele Youth Organisation Covid 19 GP	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,252,929	1,225,758	326
NPO Programme	Siyakha Development Organisation	Nat Dept of Public Works	KN	Amajuba	Newcastle (KZN252)	350,633	21,110	13
NPO Programme	Siyakhathala Orphan Village Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	941,700	365,252	71

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
NPO Programme	Siyakhula Projects	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	313,232	125,522	49
NPO Programme	Siyakhula United Action Development	Nat Dept of Public Works	KN	Ugu	Ray Nkonyeni (KZN216)	350,633	121,588	71
NPO Programme	Siyangoba Luncheon	Nat Dept of Public Works	KN	Umzinyathi	Endumeni (KZN241)	313,232	113,093	50
NPO Programme	Siyathuthuka Care Centre	Nat Dept of Public Works	KN	Zululand	Nongoma (KZN265)	546,988	248,435	107
NPO Programme	Sizophila Community Child Covid19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	621,789	360,288	126
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe	Maphumulo (KZN294)	467,511	394,793	73
NPO Programme	Sneeuwitjie Early Childhood Development COVID-19	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	939,697	584,772	205
NPO Programme	Soul Prosper Home Based Care	Nat Dept of Public Works	KN	Zululand	AbaQulusi (KZN263)	350,633	349,573	68
NPO Programme	South African Youth Council(Western Cape)-COVID	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,766,802	1,234,746	332
NPO Programme	South African Youth Movement	Nat Dept of Public Works	LP	Capricorn	Blouberg (LIM351)	627,800	305,702	117
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,879,393	1,834,903	413
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	KN	Zululand	eDumbe (KZN261)	467,511	195,293	103
NPO Programme	Southern African Youth Movement COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,252,929	690,056	268
NPO Programme	Sunshine Self Help	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	626,464	607,638	100
NPO Programme	THOLA-ULWAZI HOME BASED CARE AND TRAINING-Covid19	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,566,161	863,514	199
NPO Programme	THOUGHT COVID 19	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,192,626	1,679,837	420
NPO Programme	THOUGHT COVID 19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,710	1,455,479	321
NPO Programme	TJIANE DROP IN CENTRE	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	627,800	331,529	124
NPO Programme	Tafelkop Lesedi	Nat Dept of Public Works	LP	Sekhukhune	Ephraim Mogale (LIM471)	627,800	224,701	40
NPO Programme	The Good Samaritan Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	467,511	433,439	100
NPO Programme	Thembalihle Community Project	Nat Dept of Public Works	KN	Umzinyathi	Endumeni (KZN241)	233,755	216,072	50
NPO Programme	Thola-Ulwazi Home Based Care and Training	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	467,511	436,665	99
NPO Programme	Thought	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	733,992	461,725	100
NPO Programme	Thought Organization	Nat Dept of Public Works	KN	Umzinyathi	Umvoti (KZN245)	448,810	317,516	87
NPO Programme	Tiangmaatla Home Based Care	Nat Dept of Public Works	LP	Capricorn	Polokwane (LIM354)	627,800	291,463	121
NPO Programme	Tirhani	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	467,511	404,123	99
NPO Programme	Tiyimiseleni	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	598,414	479,686	100

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
NPO Programme	Tshedimoseetso Commutiy Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,255,600	939,267	200
NPO Programme	Tshwarisanang EPRASM (Covid 19)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,252,929	1,236,722	287
NPO Programme	UBUNTU CRISIS AND FAMILY CARE CENTRE	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	467,511	95,707	48
NPO Programme	Ubabalo Lusanele Skills Centre-COVID19	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	621,789	228,361	134
NPO Programme	Ubuhlebethu 1203 organisation COVID-19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	621,789	263,672	132
NPO Programme	Umusawake Family Care And Crisis Centre	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	1,098,650	170,782	53
NPO Programme	Urban Rural Development Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,569,501	423,659	185
NPO Programme	Widowed Women of South Affrica	Nat Dept of Public Works	KN	Uthungulu	uMhlatuze (KZN282)	626,464	260,121	94
NPO Programme	Woman of Wisdom Covid 19	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,825,101	2,812,219	857
NPO Programme	Zanoncedo Empowerment Centre COVID-19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	939,696	436,924	197
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	313,232	241,130	50
NPO Programme	phapahamang COVID	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,566,161	807,478	282

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.26
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					2,093,000		907,882
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Cleaning and Maintanance of Dimbaza	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,120,490	511,392	105
Waste Management	IG Cleaning and Mantainance of Cofimvaba and Tsomo	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	972,510	396,490	83

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.64
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	2					2,347,193		1,515,907
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning, Greening	EC - Economic Development and Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,200,000	467,447	69
Parks and Beautification	MbizanaLM Alien Eradication Project	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo	Mbizana (EC443)	1,147,193	1,048,460	99

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.16
Department	EC - Education							
Number of Projects	2					6,107,040		2,945,588
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ECDOE FARM ASSISTANTS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,448,000	1,231,143	68
Parks and Beautification	EDCOE -AUXILLARY CLEANERS AND GARDNERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,659,040	1,714,445	135

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.80
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	5					3,253,603		405,251
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	932,903	131,196	21
Sustainable Land Based Livelihoods	IG/Cumakala LandCare	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	827,200	10,410	29
Sustainable Land Based Livelihoods	IG/Enoch Mgijima	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	226,000	109,850	66
Sustainable Land Based Livelihoods	IG/Mxinga Works	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Mbizana (EC443)	415,000	13,200	3
Sustainable Land Based Livelihoods	IG/Qeto LandCare	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	852,500	140,595	56



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.72
Department	FS - Agriculture and Rural development							
Number of Projects	2					3,950,000		100,264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mohokare Landcare Project (Mohokare)	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Mohokare (FS163)	2,150,000	61,177	47
Sustainable Land Based Livelihoods	Thaba Nchu LandCare (Mangaung Metro)	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,800,000	39,087	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.01
Department	FS - Public Works and Infrastructure							
Number of Projects	3							62,219,745
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Community Works Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	11,742,000	2,388,855	468
Parks and Beautification	Public Works Cash for Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	2,913,745	1,601,778	270
Parks and Beautification	Public Works Cleaning and Greening	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	47,564,000	3,894,147	541

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.40
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	3					5,692,200		506,356
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	2,192,200	116,880	27
Tourism and Creative Industries	Cashiers	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,500,000	272,396	45
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	2,000,000	117,080	40

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		185.24
Department	GP - Agriculture and Rural Development							
Number of Projects	5					17,157,989		6,366,392
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	BKB Clean-up project EES/SUE/2020	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,500,000	1,104,410	118
Sustainable Land Based Livelihoods	FOOD SECURITY	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,740,194	1,540,175	252
Sustainable Land Based Livelihoods	Fire Management 2020	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,502,940	803,000	48
Sustainable Land Based Livelihoods	Graduate Programme	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	5,688,810	2,006,950	99
Sustainable Land Based Livelihoods	INDIGENOUS ORNAMENTAL AND FOOD CROP NURSERIES PROJECT	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	4,726,045	911,857	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		198.22
Department	GP - Economic Development							
Number of Projects	1					1,000,000		194,915
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	ConHill/Working for Tourism	GP - Economic Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,000,000	194,915	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.55
Department	KZN - Agriculture and Rural Development							
Number of Projects	23					24,958,000	8,102,118	696
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CG-GRANGE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,331,000	387,843	31
Sustainable Land Based Livelihoods	CG-Madungeni	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,443,000	491,491	42
Sustainable Land Based Livelihoods	CG-Magenwini	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,331,000	399,533	34
Sustainable Land Based Livelihoods	CG-Maqhogo	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	945,000	341,874	25
Sustainable Land Based Livelihoods	CG-Maxuza	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,220,000	503,667	40
Sustainable Land Based Livelihoods	CG-Mbumbane	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,395,000	546,523	61
Sustainable Land Based Livelihoods	CG-Mdlazi	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,305,000	462,529	35
Sustainable Land Based Livelihoods	CG-Whitecliff Farm	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,016,000	313,637	27
Sustainable Land Based Livelihoods	Emketeni	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,236,000	266,099	21
Sustainable Land Based Livelihoods	Hlathikhulu	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	468,000	215,459	27
Sustainable Land Based Livelihoods	IG-KWANHLAMVU LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,114,000	510,347	31
Sustainable Land Based Livelihoods	IG-MAHLAZIYANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,447,000	659,322	40
Sustainable Land Based Livelihoods	IG-Mkhize Farm	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	639,000	341,997	20
Sustainable Land Based Livelihoods	IG-Ntandabantu Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,447,000	681,439	41
Sustainable Land Based Livelihoods	MANQAYINI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,114,000	328,772	31
Sustainable Land Based Livelihoods	MANZALUHLAZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,114,000	366,462	30
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	555,000	354,638	25
Sustainable Land Based Livelihoods	Makhukhula	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,363,000	373,389	30
Sustainable Land Based Livelihoods	Marewood Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	455,000	65,621	24
Sustainable Land Based Livelihoods	Obivane Landcare project	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Nquthu (KZN242)	822,000	183,541	31
Sustainable Land Based Livelihoods	Vulindlela	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	905,000	236,851	25
Sustainable Land Based Livelihoods	ZWELETHEMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	149,000	44,225	15
Sustainable Land Based Livelihoods	Zikhuliseni Nozandla	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	144,000	26,857	10

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		683.97
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	45					30,732,711	790,948	609
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Amatikulu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	650,189	9,846	43
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	358,579	2,394	10
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	538,447	6,525	27
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	80,215	1,004	2
Sustainable Land Based Livelihoods	Culfurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	279,095	2,652	9
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	312,888	555	2
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	174,964	4,372	16
Sustainable Land Based Livelihoods	EZKNW Parthenium Clearing	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	6,500,000	2,477	3
Sustainable Land Based Livelihoods	Enseleni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	241,245	3,547	14
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	231,591	554	2
Sustainable Land Based Livelihoods	Harold Johnson Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	53,877	3,281	15
Sustainable Land Based Livelihoods	Hillside Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	216,426	2,794	10
Sustainable Land Based Livelihoods	Hluhluwe Imfolozo Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,214,337	635,480	46
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	409,952	2,211	6
Sustainable Land Based Livelihoods	Injesuthi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Alfred Duma (KZN238)	232,496	1,004	1
Sustainable Land Based Livelihoods	Ithala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,133,757	1,663	6
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	325,130	5,021	24
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	185,113	2,590	14
Sustainable Land Based Livelihoods	Kranzkloof Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	206,161	2,181	11
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	405,154	7,688	28
Sustainable Land Based Livelihoods	Lebombo Mountain Nature Resreve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	161,137	418	1
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	685,015	9,296	39
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	290,760	1,004	2
Sustainable Land Based Livelihoods	Mkhomazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	269,806	1,004	2



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Monks Cowl Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	193,979	1,004	2
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	198,882	3,735	16
Sustainable Land Based Livelihoods	Mpenjathi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,620	2,599	10
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,967,109	2,929	7
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	450,035	2,773	9
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	205,435	3,685	15
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	431,119	2,355	8
Sustainable Land Based Livelihoods	Ophathe Emakhosini Park	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	458,579	1,382	6
Sustainable Land Based Livelihoods	Oribi Gorge Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	146,012	5,200	19
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	131,584	1,004	1
Sustainable Land Based Livelihoods	Pongola Bush Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	eDumbe (KZN261)	133,612	419	1
Sustainable Land Based Livelihoods	Pongola Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	807,675	2,074	3
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	246,080	1,608	4
Sustainable Land Based Livelihoods	Tembe Elephant Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	192,263	819	1
Sustainable Land Based Livelihoods	Umlalazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	825,145	9,405	42
Sustainable Land Based Livelihoods	Umthavuma Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	244,210	3,145	13
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	487,453	8,613	36
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMdoni (KZN212)	1,720,343	20,736	57
Sustainable Land Based Livelihoods	Vryheid Hill Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	126,525	819	1
Sustainable Land Based Livelihoods	Weenen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	138,380	1,004	2
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	409,337	6,074	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	KZN - Human Settlement							
Number of Projects	1					2,500,000		837,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Covid-19	KZN HUMAN SETTLEMENTS SANITISATION PROGRAMME	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	2,500,000	837,750	937

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	KZN - Public Works							
Number of Projects	2					173,810,962		1,051,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IZ ETHEKWINI 2020/2021	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,849,362	943,400	150
Sustainable Land Based Livelihoods	Izandla Ziyagezana SR	KZN - Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	170,961,600	108,000	90

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.97
Department	LP - Agriculture							
Number of Projects	40					45,467,100	14,404,556	1,172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AFRICAN CATTLE FARMING	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	102,000	62,475	7
Sustainable Land Based Livelihoods	BOY GESEENDE SEUN BOERDERY	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	66,000	44,625	5
Covid-19	COVID19 SEKHUKHUNE 2021	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	185,000	125,000	25
Covid-19	COVID19 WATERBERG	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,416,250	1,023,750	38
Sustainable Land Based Livelihoods	IGP- LEYDAH FARMING PROJECTS	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	576,000	158,844	14
Sustainable Land Based Livelihoods	IGP- MABUNDA CITRUS	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	806,600	240,030	18
Sustainable Land Based Livelihoods	IGP- MOLETJIE FARMING (PTY) LTD	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	120,000	110,250	10
Sustainable Land Based Livelihoods	IGP- NSETE AGRICULTURAL PRIMARY COOPERATIVE	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	926,000	165,375	15
Sustainable Land Based Livelihoods	IGP- NTL BARAKA ORGANIC FARMING AND ECO TOURISM CO	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	306,000	124,950	13
Sustainable Land Based Livelihoods	IGP- RAMAHWIDI FARMING AND PROJECTS COOPERATIVE LI	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	234,950	127,680	19
Sustainable Land Based Livelihoods	IGP- REJAKAMOKA FARMING AND PROJECTS COOPERATIVE	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	320,000	195,300	15
Sustainable Land Based Livelihoods	IGP- REMBANDER AGRIBUSINESS	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	390,000	164,640	15
Sustainable Land Based Livelihoods	IGP- TSELA TRADING (PTY) LTD	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	686,000	270,480	30
Sustainable Land Based Livelihoods	IGP- VENTECO SOC	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	10,936,500	4,185,167	231
Sustainable Land Based Livelihoods	IGP-BATHUSENG COMMUNITY CENTRE	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	210,000	59,430	6
Sustainable Land Based Livelihoods	IGP-DATA CAPTURE SERVICE	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	996,800	20,500	2
Sustainable Land Based Livelihoods	IGP-KOLOBE AGRICULTURAL FARMING PRIMARY COOPERATIV	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	300,000	211,050	18
Sustainable Land Based Livelihoods	IGP-MAHWELERENG CENTRE OF HOPE	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	120,000	110,250	10
Sustainable Land Based Livelihoods	IGP-MORADU FARMING ENTERPRISE	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	138,600	110,250	10
Sustainable Land Based Livelihoods	IGP-Maria Swele PTY Ltd	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	448,000	176,400	16
Sustainable Land Based Livelihoods	IGP-Maribe Agricultural Primary Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	938,500	198,450	18
Sustainable Land Based Livelihoods	IGP-Peace Table Grapes Agricultural Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	120,000	89,250	10
Sustainable Land Based Livelihoods	IGP-Punotema Farmers Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	186,000	121,275	11
Sustainable Land Based Livelihoods	IGP-RATHOMBO FARMING ENTERPRISE (PTY) LTD	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	1,969,320	1,000,440	96

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGP-SHARPMOVE TRADING 150 (PTY) LTD	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	2,000,000	766,080	72
Sustainable Land Based Livelihoods	IGP-Swara O Tiise Molemi Agricultural Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	132,000	121,275	11
Sustainable Land Based Livelihoods	IGP-THOBELA CENTER FOR MENTALLY HANDICAPPED	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	120,000	110,250	10
Sustainable Land Based Livelihoods	IGP-TSHIFHENA PRIMARY AGRICULTURAL COOPERATIVE	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	168,000	168,000	14
Sustainable Land Based Livelihoods	IGP-TSHITWANI FRESH FRUITS (PTY) LTD	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	988,600	942,795	72
Sustainable Land Based Livelihoods	IGP-VHUGALA RIVER QUEEN AGRICULTURAL AND HOSPITALI	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	363,200	210,000	20
Sustainable Land Based Livelihoods	IGP-ZEBEDIELA CITRUS t/a Humandorpse Koperasie Be	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	17,582,000	2,269,260	202
Sustainable Land Based Livelihoods	MAPONYA FARMING	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	168,000	19,845	9
Sustainable Land Based Livelihoods	MASAKONA COMMUNITY AGRICULTURAL	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	86,000	81,900	13
Sustainable Land Based Livelihoods	MODISAPHALA FARMERS	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	102,000	62,475	7
Sustainable Land Based Livelihoods	MOGALAKWENA RED MEAT	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	645,480	176,505	40
Sustainable Land Based Livelihoods	MUKATSHELA GRINDING MILL and FARM	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	60,000	26,460	5
Sustainable Land Based Livelihoods	MUNEI HOLDING	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	234,000	75,600	18
Sustainable Land Based Livelihoods	MUROMBENI SNCAPC	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	90,000	85,155	10
Sustainable Land Based Livelihoods	Mugwedi Agricultural Primary Coop	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	80,000	78,435	9
Sustainable Land Based Livelihoods	SINOT FARMING AND SERVICES	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	149,300	114,660	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		316.23
Department	LP - Economic Development, Environment and Tourism							
Number of Projects	11							4,900,427
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	BIMS Data Capturers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	356,400	139,050	3
Parks and Beautification	Dnyala NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Lephalale (LIM362)	427,419	78,022	5
Parks and Beautification	Doordraai NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	427,419	63,478	5
Parks and Beautification	Head Office Administrator	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	229,959	37,350	1
Parks and Beautification	Head Office Data Capturers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	475,200	185,400	4
Parks and Beautification	Lekgalameetse NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	623,203	116,804	5
Parks and Beautification	Makuya NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	335,709	117,034	5
Parks and Beautification	Masebe NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	498,244	66,750	5
Parks and Beautification	Nylsvley NR Resort Maintenance	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Modimolle and Mookgoopong(LIM368)	235,786	59,843	3
Parks and Beautification	Thabina NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	335,709	116,125	5
Parks and Beautification	Wolkberg NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	955,378	130,200	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.37
Department	LP - Education							
Number of Projects	2					2,068,889		360,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Edu-Cluster Beautification	LP - Education	LP	All metros and districts in LP province	All local municipalities in LP province	1,923,322	344,240	63
Sustainable Land Based Livelihoods	IG-Edu-Data Capturing	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	145,567	16,150	2



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.24
Department	LP - Social Development							
Number of Projects	14					4,945,950		2,155,680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	EQ Cleaner Mopani District 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	372,200	134,640	10
Waste Management	EQ Cleaner Vhembe District 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	372,200	163,200	9
Waste Management	EQ Cleaners Capricorn District 20/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	249,800	110,160	9
Waste Management	EQ DSD WATERBERG CLEANER 2020/2021	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	264,200	91,800	9
Waste Management	EQ GROUNDSMAN MOPANI DISTRICT 20/21	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	254,800	73,440	5
Waste Management	EQ GROUNDSMAN SEKHUKHUNE DISTRICT 20/21	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	244,800	69,360	5
Waste Management	EQ GROUNDSMAN VHEMBE 20/21	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	156,880	93,840	6
Waste Management	EQ Groundsman Capricorn District 20/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	127,400	73,440	6
Waste Management	EQ Groundsmen Waterberg district 20/21	LP - Social Development	LP	Waterberg (DC36)	Bela Bela (LIM366)	244,800	57,120	4
Waste Management	EQ SEKHUKHUNE CLEANER 20/21	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	298,760	42,840	7
Waste Management	EQDSDPROVINCIALOFFICE CLEANERS 2020/2021	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	360,200	97,920	8
Waste Management	IG CLEANERS DISTRICT OFFICE 2020/2021	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	939,452	701,760	43
Waste Management	IG CLEANERS PROVINCIAL OFFICE 2020/2021	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	71,466	30,000	2
Waste Management	IG GROUNDSMEN 2020/2021	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	988,992	416,160	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,000,000		389,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EPWP Museum 20 / 21	LP - Sports, Arts and Culture	LP	All municipalities in province LP	All municipalities in province Limpopo	2,000,000	389,060	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		196.46
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	10					29,741,700	11,634,064	567
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ELIJAH MANGO PROJECT PHASE 2	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	521,730	26
Sustainable Land Based Livelihoods	F-40 COMBINED PROJECTS	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	176,000	154,000	31
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANCE PHASE 2	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,000,000	344,520	14
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,659,800	684,750	44
Sustainable Land Based Livelihoods	IG EPWP OFFICE ADMIN SUPPORT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,000,000	1,757,140	106
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	3,570,000	1,473,430	84
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,273,600	1,353,220	78
Sustainable Land Based Livelihoods	Internship Programme	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,998,380	2,570,040	66
Sustainable Land Based Livelihoods	MARAPYANE TRAINING CENTRE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,063,920	245,520	21
Sustainable Land Based Livelihoods	Phezukomkhono Mlimi	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	3,000,000	2,529,714	97

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					2,239,000		932,688
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	My VillageMy Art Project	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	2,239,000	932,688	68

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	4					3,945,000		1,387,571
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG- Youth waste Management Project Mkhondo	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Mkhondo (MP303)	986,250	259,671	35
Waste Management	IG-Youth Waste Management Project -Bushbuckridge	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	986,250	355,520	37
Waste Management	IG-Youth Waste Management Project Nkomazi	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	986,250	381,100	35
Waste Management	IG-Youth Waste Management Project-Dipaleseng	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	986,250	391,280	36

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		190.21
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	36					33,675,702	12,739,691	987
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Andover NR Fire Management Phase3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	111,078	109,989	15
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	210,756	39,552	6
Sustainable Land Based Livelihoods	Blyde Fire Management Phase 3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	139,128	137,764	19
Sustainable Land Based Livelihoods	ELUKWATINI CLEANING	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,710	27,500	2
Sustainable Land Based Livelihoods	EPWP ADMIN SUPPORT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	114,000	56,998	1
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	90,324	29,332	4
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	256,833	66,478	9
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	90,324	21,998	3
Parks and Beautification	IG/Grass Cutting	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	99,000	41,250	3
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	574,298	195,617	21
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	180,647	46,026	6
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	196,840	82,500	6
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	256,608	73,796	4
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	180,647	43,996	6
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	90,324	21,664	4
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	90,324	21,998	3
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	90,324	21,998	3
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	240,865	48,217	8
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	90,324	21,998	3
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	120,436	14,665	2
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	90,324	21,442	3
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	90,324	21,998	3
Sustainable Land Based Livelihoods	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	262,550	122,375	9
Sustainable Land Based Livelihoods	MP INTERENATIONAL FRESH PRODUCE MARKET	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,000,000	1,368,712	76

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mabusa Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	87,629	86,769	12
Sustainable Land Based Livelihoods	Mahushe Shongwe NR Fire Management Phase3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	74,052	73,326	16
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,750,000	611,993	14
Sustainable Land Based Livelihoods	Mega Security Services Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,000,000	5,113,667	345
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	90,324	21,998	3
Sustainable Land Based Livelihoods	Orhigstad Fire management Phase 3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	51,164	50,662	10
Sustainable Land Based Livelihoods	SS Skhosana Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	37,700	37,330	8
Sustainable Land Based Livelihoods	Songimvelo Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	132,396	130,542	20
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	90,324	20,331	3
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	7,400,000	3,808,224	318
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	90,324	21,998	3
Sustainable Land Based Livelihoods	Verloren Vallei Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	139,801	104,989	16



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.08
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	11							11,216,856
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening Project North West	NAT - Agriculture, Forestry and Fisheries	NW	All metros and districts in NW province	All local municipalities in NW province	3,000,000	74,180	88
Parks and Beautification	Greening Project Free States	NAT - Agriculture, Forestry and Fisheries	FS	All metros and districts in FS province	All local municipalities in FS province	280,000	171,600	52
Parks and Beautification	Greening Project Limpopo	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	1,000,000	102,508	138
Parks and Beautification	Greening Project Mpumalanga	NAT - Agriculture, Forestry and Fisheries	MP	All metros and districts in MP province	All local municipalities in MP province	400,000	86,344	31
Parks and Beautification	Greening Project Northern Cape	NAT - Agriculture, Forestry and Fisheries	NC	All metros and districts in NC province	All local municipalities in NC province	200,000	27,720	36
Parks and Beautification	Greening Projects Gauteng	NAT - Agriculture, Forestry and Fisheries	GP	All metros and districts in GP province	All local municipalities in GP province	200,000	41,250	25
Parks and Beautification	Nursery Project Kwa_Zulu Natal	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	268,428	80,520	6
Parks and Beautification	Nursery Project Limpopo	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	200,000	67,824	19
Parks and Beautification	Nursery Project North West	NAT - Agriculture, Forestry and Fisheries	NW	All metros and districts in NW province	All local municipalities in NW province	1,500,000	144,705	20
Parks and Beautification	Nursery Project Western Cape	NAT - Agriculture, Forestry and Fisheries	WC	All metros and districts in WC province	All local municipalities in WC province	168,428	41,200	11
Sustainable Land Based Livelihoods	Silvicultural Projects KZN	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	4,000,000	1,349,733	98

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.99
Department	NAT - Energy							
Number of Projects	72					123,880,757	1,684,237	539
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	Agincourt (New Stand 2,New Stand	NAT - Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,580,735	1,500	2
Sustainable Energy	Amandlethu	NAT - Energy	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,416,443	51,460	16
Sustainable Energy	BETHEL EXT PHASE 3	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	930,711	20,349	7
Sustainable Energy	EC BAKOENA 10 SP(2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Matatiele (EC441)	526,726	8,339	5
Sustainable Energy	EC BATLOKOA 02 SP(2019-2020)	NAT - Energy	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,541,078	11,324	7
Sustainable Energy	EC BATLOKOA 03(2019-2020)	NAT - Energy	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,039,466	30,294	11
Sustainable Energy	EC DIKIDIKANA(2019-2020)	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,549,370	17,660	3
Sustainable Energy	EC ELLIOTDALE RURAL PH 3(2019-2020)	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	2,914,106	3,600	2
Sustainable Energy	EC ELUNDINI PH 4(2019-2020)	NAT - Energy	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,336,979	4,000	8
Sustainable Energy	EC GWATYU FARMS(2019-2020)	NAT - Energy	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	726,085	4,400	5
Sustainable Energy	EC MABHENGUTENI(2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,479,035	22,500	15
Sustainable Energy	EC MAKAULA 02 (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,872,813	52,650	13
Sustainable Energy	EC MAKAULA 07(2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	317,613	97,210	30
Sustainable Energy	EC MAKHWANTINI(2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,762,257	5,700	2
Sustainable Energy	EC MAVUSO(2019-2020)	NAT - Energy	EC	Amathole (DC12)	Mnquma (EC122)	2,928,580	57,020	15
Sustainable Energy	EC MPAHLANE (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,734,420	116,613	15
Sustainable Energy	EC MPHARANE (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,867,667	27,600	9
Sustainable Energy	EC MQANDULI COFFEE BAY (2019-2020)	NAT - Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,466,707	17,100	5
Sustainable Energy	EC MQANDULI PH 2 LINK LINE(2019-2020)	NAT - Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	910,138	4,680	5
Sustainable Energy	EC Makaula 06	NAT - Energy	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,880,000	14,160	7
Sustainable Energy	EC Maluti 01	NAT - Energy	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,440,000	19,200	6
Sustainable Energy	EC Mangoloaneni	NAT - Energy	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,880,000	15,450	5
Sustainable Energy	EC Middledrift Extensions	NAT - Energy	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,920,000	600	2
Sustainable Energy	EC NYANDENI WARD EXT PH 2 (2019-2020)	NAT - Energy	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,393,221	22,410	7

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	EC Ntabankulu Ward Extensions (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,770,288	14,000	5
Sustainable Energy	EC Nyandeni Ward Ext Ph 1	NAT - Energy	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,400,000	19,890	9
Sustainable Energy	EC PEDDIE 18/19	NAT - Energy	EC	Amathole (DC12)	Ngqushwa (EC126)	463,874	21,220	5
Sustainable Energy	EC SAKHISIZWE EXTENSIONS(2019-2020)	NAT - Energy	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,643,733	9,780	5
Sustainable Energy	ELLIOTDALE RURAL PH 4 (2019-2020)	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	4,014,563	128,340	18
Sustainable Energy	Electrification of Emakhazeni 2019-20 Projects	NAT - Energy	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,099,292	766	2
Sustainable Energy	GOPANE MPAPE SECTION	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	360,679	4,800	2
Sustainable Energy	KZN-Braamhoek	NAT - Energy	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	3,944,995	83,042	13
Sustainable Energy	KZN-ITSHENTEKA	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	713,397	13,219	5
Sustainable Energy	KZN-Kleinfontein	NAT - Energy	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,664,115	6,977	2
Sustainable Energy	KZN-KwaBanakile Electrification	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,226,189	2,601	1
Sustainable Energy	KZN-Mahloni 2	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,037,177	24,000	10
Sustainable Energy	KZN-Mathondwane	NAT - Energy	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,795,061	10,457	5
Sustainable Energy	KZN-Nibela	NAT - Energy	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,794,562	23,568	10
Sustainable Energy	LP Bufferzone	NAT - Energy	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,201,392	21,000	10
Sustainable Energy	LP Dibakwane	NAT - Energy	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,507,978	33,396	8
Sustainable Energy	LP Driefontein	NAT - Energy	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,341,903	12,095	7
Sustainable Energy	LP Homu A	NAT - Energy	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,450,513	24,510	11
Sustainable Energy	LP Homu A	NAT - Energy	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,987,941	49,020	11
Sustainable Energy	LP Khakhanwa	NAT - Energy	LP	Vhembe (DC34)	Collins Chabane (LIM345)	628,133	15,432	9
Sustainable Energy	LP Mandela Park	NAT - Energy	LP	Mopani (DC33)	Greater Letaba (LIM332)	699,998	3,780	1
Sustainable Energy	LP Mbuzini	NAT - Energy	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	463,617	28,598	10
Sustainable Energy	LP Muswodi Tshisimani	NAT - Energy	LP	Vhembe (DC34)	Musina (LIM341)	711,483	40,860	11
Sustainable Energy	LP Rapitsi/High Point	NAT - Energy	LP	Mopani (DC33)	Greater Letaba (LIM332)	375,013	18,891	7
Sustainable Energy	LUKHANYISWENI (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,007,219	7,450	4
Sustainable Energy	Lotlhakane	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	170,027	3,840	4
Sustainable Energy	Louswburg NB 5Mpumazi 2	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,622,675	38,240	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	MADUTHLE	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	396,861	28,620	12
Sustainable Energy	MP Electrification of Madubaduba-Ukukhanya 2020-21	NAT - Energy	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,637,844	27,600	10
Sustainable Energy	MP Khumbula Phase 2 Phondweni	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,463,590	64,046	9
Sustainable Energy	MP Mphenyatsatsi Mapula College Masana	NAT - Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	623,471	6,191	6
Sustainable Energy	MP Phola Komani Block	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	534,358	4,320	2
Sustainable Energy	MP Ruth First Part 1	NAT - Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,251,168	56,100	17
Sustainable Energy	MP Zola	NAT - Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	992,940	9,670	5
Sustainable Energy	MP-Buhlebesizwe	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	994,441	11,440	8
Sustainable Energy	MP-Mountainview zone 6	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	2,015,530	27,875	6
Sustainable Energy	MP-Sun City A	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	271,998	4,400	4
Sustainable Energy	Matlwangtlwang	NAT - Energy	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,573,975	36,656	11
Sustainable Energy	NW-Matlako 2	NAT - Energy	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	79,653	3,060	1
Sustainable Energy	NW-Mosiane View	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	121,071	24,660	8
Sustainable Energy	NW-Ntsweletsoku Palamakua	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	163,733	6,814	2
Sustainable Energy	Ntswaneng	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	327,551	5,280	3
Sustainable Energy	Padstow	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	391,914	4,800	5
Sustainable Energy	SEDIBENG VILLAGE	NAT - Energy	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	750,000	16,000	6
Sustainable Energy	TIGANE EXT 5	NAT - Energy	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	36,740	35,625	11
Sustainable Energy	Tlapeng	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	412,673	7,040	4
Sustainable Energy	Vaalkrans NB 9 Kwamzwezwe	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,310,396	14,700	8
Sustainable Energy	WC/WITSAND	NAT - Energy	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,876	3,750	1

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		191.70
Department	NAT - Environmental Affairs							
Number of Projects	470					1,451,995,601	451,207,211	23,564
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	FS - Thabo Mofutsanyana District Thuma Mina District	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	6,420,520	2,588,542	133
Sustainable Land Based Livelihoods	NRM WFWet Steenskamberg Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,417,311	53,182	55
Sustainable Land Based Livelihoods	WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,142,687	391,035	16
Sustainable Land Based Livelihoods	Agulhas Wetlands	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,868,196	339,714	36
Sustainable Land Based Livelihoods	Blyde Restoration Custodianship LUI Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,149,780	7,090	17
Waste Management	Bojanala Platinum District Municipality Thuma Mina	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	6,504,525	1,121,857	101
Waste Management	City of Johannesburg Thuma Mina Green Deeds	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,203,620	1,043,018	44
Waste Management	EC - O R Tambo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,127,251	1,474,162	104
Sustainable Land Based Livelihoods	EC - SP: Foodbev MTP005 - Bread and Flour Confecti	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,906,996	2,555,759	77
Waste Management	EC - Sarah Baartman District Thuma Mina GGD	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,579,251	4,013,883	159
Coastal Management	EC - WFTC Bushmans River to Fish River 18/21	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	10,111,189	5,981,162	181
Sustainable Land Based Livelihoods	EC Albany 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	2,300,000	410,049	22
Sustainable Land Based Livelihoods	EC Albany West 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	2,100,000	267,349	57
Waste Management	EC Alfred Nzo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,524,884	3,035,601	92
Waste Management	EC BCM Waste Management System	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,129,897	3,474,543	195
Waste Management	EC BUFFALO CITY THUMA MINA GOOD GREEN DEEDS	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,223,423	911,764	44
Sustainable Land Based Livelihoods	EC Baviaans 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,000,000	154,167	6
Waste Management	EC Chris Hani Thuma Mina GGD	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,745,976	2,738,158	131
Waste Management	EC Joe Gqabi District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	5,637,330	1,575,265	63
Sustainable Land Based Livelihoods	EC Katberg 1 Wfw_3	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,500,000	426,875	62
Sustainable Land Based Livelihoods	EC Khonjwayo Eco-Adventure Trails	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	8,274,525	4,381,146	140
Sustainable Land Based Livelihoods	EC Mtshazi donga rehabilitation	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	12,871,854	4,083,825	187
Sustainable Land Based Livelihoods	EC Van Stadens 1 Wfw_3	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,500,000	547,977	11
Sustainable Land Based Livelihoods	EC WOF Addo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,271,720	459,226	29

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Baviankloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,453,395	338,878	20
Sustainable Land Based Livelihoods	EC WOF Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,998,418	615,118	25
Sustainable Land Based Livelihoods	EC WOF Elangeni	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,907,580	752,362	32
Sustainable Land Based Livelihoods	EC WOF Elliot	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,816,743	561,760	22
Sustainable Land Based Livelihoods	EC WOF Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,907,580	590,570	22
Sustainable Land Based Livelihoods	EC WOF Jansenville	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	999,209	112,017	11
Sustainable Land Based Livelihoods	EC WOF Kromriver	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,907,580	482,531	28
Sustainable Land Based Livelihoods	EC WOF LOTTERING	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,725,906	583,928	30
Sustainable Land Based Livelihoods	EC WOF Longmore	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,453,395	644,138	24
Sustainable Land Based Livelihoods	EC WOF MHLAHLANE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,725,906	561,191	26
Sustainable Land Based Livelihoods	EC WOF Matatiele	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,089,255	323,997	24
Sustainable Land Based Livelihoods	EC WOF Mkhambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,180,092	573,357	24
Sustainable Land Based Livelihoods	EC WOF Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,816,743	506,342	20
Sustainable Land Based Livelihoods	EC WOF Nqadu	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,725,906	747,239	29
Sustainable Land Based Livelihoods	EC WOF Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,089,255	628,295	25
Sustainable Land Based Livelihoods	EC WOF Port st John	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,271,720	102,411	15
Sustainable Land Based Livelihoods	EC WOF Provincial Office	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	454,186	265,460	9
Sustainable Land Based Livelihoods	EC WOF Sarah Baartman	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,544,232	790,916	29
Sustainable Land Based Livelihoods	EC WOF Tsitsikamma	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,635,069	630,205	30
Sustainable Land Based Livelihoods	EC WOF Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,362,557	246,155	15
Sustainable Land Based Livelihoods	EC WOF Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,634,278	1,320,508	47
Sustainable Land Based Livelihoods	EC WOF Ukhahlamba	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,907,580	402,948	21
Sustainable Land Based Livelihoods	EC WOF Witelsbos	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,635,069	468,615	22
Coastal Management	EC- WftC Addo National Park to Woody Cape section	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	4,644,342	1,259,433	79
Waste Management	EC-Amathole District Thuma Mina Greed Deeds	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	8,038,550	2,454,647	139
Sustainable Land Based Livelihoods	EC-Mthonjeni Rehabilitation	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,900,000	3,193,638	117
Coastal Management	EC-WFTC MBASHE RIVER TO MANTEKU RIVER 18/21	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,252,866	2,342,696	187



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Coastal Management	EC-WftC Garden Route National Park - Tsitsikamma s	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,857,725	684,926	41
Coastal Management	EC-WftC Grootbos River to Van Stadens River(18/21)	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	6,498,605	3,702,651	122
Coastal Management	EC-WftC Manteku River to Umthamvuna River (18/21)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	7,418,796	3,214,873	120
Coastal Management	EC-WftC Van Staden River to Sundays River(18/21)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,974,045	2,273,066	81
Sustainable Land Based Livelihoods	EFP Drymill Garankuwa_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,062,180	621,473	95
Sustainable Land Based Livelihoods	EFP Drymill George_3	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,012,358	568,108	34
Sustainable Land Based Livelihoods	EFP Drymill Heidelberg_3	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,484,320	721,959	83
Sustainable Land Based Livelihoods	EFP Drymill Howick_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,904,240	419,969	67
Sustainable Land Based Livelihoods	EFP Harvesting Albasini_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	298,023	293,284	49
Sustainable Land Based Livelihoods	EFP Harvesting Howick_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	541,997	327,453	20
Sustainable Land Based Livelihoods	EFP Wetmill Howick_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	971,690	370,850	35
Sustainable Land Based Livelihoods	EFP Wetmill Garankuwa_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,331,290	552,008	46
Sustainable Land Based Livelihoods	EFP Wetmill George_3	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	168,417	128,111	16
Sustainable Land Based Livelihoods	FS Electrical and Engineering MTP001-Occupationa	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	8,928,700	1,657,649	92
Sustainable Land Based Livelihoods	FS Working for Land in Mantsopa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	9,611,101	2,904,820	187
Waste Management	FS Xhariep District Thuma Mina Green Deeds	NAT - Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	3,317,334	1,058,883	63
Waste Management	FS-FEZILE DABI DISTRICT THUMA MINA GOOD GREEN DE	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	5,206,957	1,010,266	66
Waste Management	FS-LEJWELEPUTSWA DISTRICT THUMA MINA GOOD GREEN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	6,812,365	1,538,882	97
Sustainable Land Based Livelihoods	GP Occupation MTP006 -Bricklayer OFO Code 641201	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	10,339,738	6,805,039	62
Sustainable Land Based Livelihoods	GP WOF Abe Bailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,795,609	478,722	23
Sustainable Land Based Livelihoods	GP WOF Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,170,489	436,691	17
Sustainable Land Based Livelihoods	GP WOF Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	2,783,380	373,376	11
Sustainable Land Based Livelihoods	GP WOF JS Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,907,415	360,117	15
Sustainable Land Based Livelihoods	GP WOF Krugersdorp	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,754,562	348,263	12
Sustainable Land Based Livelihoods	GP WOF Leeuwfontein	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	3,869,266	580,163	23
Sustainable Land Based Livelihoods	GP WOF Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	4,224,685	602,214	23
Sustainable Land Based Livelihoods	GP WOF Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,221,378	661,430	23



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP WOF Provincial Office	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	344,261	206,423	5
Sustainable Land Based Livelihoods	GP WOF Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,032,785	396,297	15
Sustainable Land Based Livelihoods	GP WOF Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	3,613,098	555,293	23
Sustainable Land Based Livelihoods	GP WOF Vaal Marina	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	4,381,691	648,290	23
Sustainable Land Based Livelihoods	GP WOF Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,690,694	356,115	15
Sustainable Land Based Livelihoods	GP- Occupation MTP007 -Painter and Decorator OFO	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	11,219,905	7,359,719	61
Waste Management	GP- Sedibeng District Thuma Mina Green Deeds	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,795,831	972,907	56
Sustainable Land Based Livelihoods	GP-Hair and Beauty MTP003 - Beauty and nail Techno	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	7,670,069	2,568,488	95
Parks and Beautification	GP-National Environmental Monitors 19/20(Inland)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,000,000	10,750,660	760
Parks and Beautification	GP-National Environmental Monitors 19/22 (SANParks)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,666,667	5,986,439	460
Sustainable Land Based Livelihoods	GP: Occupation MTP008: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,244,843	11,027,340	114
Sustainable Land Based Livelihoods	GP: Occupation MTP009: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	11,777,172	1,009,756	94
Sustainable Land Based Livelihoods	GP: Occupation MTP010: Plasterer and Tiler OFO Cod	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	7,693,222	1,765,611	89
Sustainable Land Based Livelihoods	HAT Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,484,254	584,926	20
Sustainable Land Based Livelihoods	HAT Tzaneen 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	979,171	431,304	13
Sustainable Land Based Livelihoods	HAT Tzaneen 3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	979,171	431,281	14
Sustainable Land Based Livelihoods	HAT Tzaneen 4	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	828,530	356,107	11
Sustainable Land Based Livelihoods	HAT Tzaneen 5	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	979,171	406,997	13
Sustainable Land Based Livelihoods	Hlaudi Assets Vanguard Consultancy Groen Sebenza 3	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	631,640	377,344	7
Sustainable Land Based Livelihoods	JGDM-NRM Wetlands 2019-20	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,135,494	1,145,321	107
Waste Management	KZN - Thuma Mina Green Deeds - Ugu District Municipi	NAT - Environmental Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	4,824,310	944,982	79
Coastal Management	KZN - Wftc Tongaat River to aMatikulu River (18/21	NAT - Environmental Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,227,570	1,560,161	70
Waste Management	KZN EThekweni GMC Project	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,371,050	2,132,580	187
Sustainable Land Based Livelihoods	KZN Impendle Land Rehabilitation	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	10,206,000	1,326,083	183
Sustainable Land Based Livelihoods	KZN KwaDambuzaland Rehabilitation Project	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,366,060	5,143,033	110
Sustainable Land Based Livelihoods	KZN Sezela CGA LUI_3	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	6,491,705	1,517,323	103
Coastal Management	KZN WFTC Mahlongwa River to Tongaat River(18/21)	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,322,894	970,356	96

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Coastal Management	KZN Wftc Umthamvuna River to Mahlongwa River Proje	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,531,480	1,291,719	109
Waste Management	KZN uMgungundlovu District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	8,756,947	2,412,211	156
Waste Management	KZN-Amajuba District Thuma Mina Good Green Deeds	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	5,226,059	1,773,574	69
Parks and Beautification	KZN-National Environmental Monitors 19/20 (Coastal	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	12,000,000	7,708,285	499
Parks and Beautification	KZN-National Environmental Monitors 19/22 (IWPA)	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	8,000,000	1,771,844	129
Sustainable Land Based Livelihoods	KZN-Nquthu Donga Rehabilitation	NAT - Environmental Affairs	KN	Umqunyathi (DC24)	Nquthu (KZN242)	9,205,500	2,515,578	179
Waste Management	KZN-Zululand Thuma Mina Good Green Deeds	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,843,714	2,097,249	96
Sustainable Land Based Livelihoods	KZN: QL: Food Beverage MTP003 - Bread and Flour Co	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,991,493	993,148	88
Sustainable Land Based Livelihoods	LM WFW Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,881,041	599,759	27
Sustainable Land Based Livelihoods	LM WOF Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,532,700	601,740	23
Sustainable Land Based Livelihoods	LM WOF Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,463,032	648,359	25
Sustainable Land Based Livelihoods	LM WOF Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,811,373	596,160	26
Sustainable Land Based Livelihoods	LM WOF Dispatchers	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	418,009	248,787	6
Sustainable Land Based Livelihoods	LM WOF Entabeni/Mogalakwene	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,672,036	686,227	25
Sustainable Land Based Livelihoods	LM WOF Giyane	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,602,368	590,137	23
Sustainable Land Based Livelihoods	LM WOF Lephalale	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,184,359	544,028	21
Sustainable Land Based Livelihoods	LM WOF Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,602,368	581,252	23
Sustainable Land Based Livelihoods	LM WOF Loustrichadt/Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,020,377	830,781	29
Sustainable Land Based Livelihoods	LM WOF Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,602,368	551,736	24
Sustainable Land Based Livelihoods	LM WOF Maphungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,463,032	473,209	21
Sustainable Land Based Livelihoods	LM WOF Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,672,036	534,612	24
Sustainable Land Based Livelihoods	LM WOF Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,741,705	598,636	25
Sustainable Land Based Livelihoods	LM WOF Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,532,700	633,075	24
Sustainable Land Based Livelihoods	LM WOF Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,045,023	482,071	20
Sustainable Land Based Livelihoods	LM WOF Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,393,364	593,871	26
Sustainable Land Based Livelihoods	LM WOF Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,463,032	509,286	21
Sustainable Land Based Livelihoods	LM WOF Rooiberg	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,786,727	1,043,008	40

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LM WOF Sekororo A	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	1,463,032	478,659	22
Sustainable Land Based Livelihoods	LM WOF Sekororo B	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,020,377	760,747	29
Sustainable Land Based Livelihoods	LM WOF Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,672,036	750,788	27
Sustainable Land Based Livelihoods	LM WOF Iepelle-kumbi	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,323,695	478,664	21
Sustainable Land Based Livelihoods	LP - Lebaka Land Restoration	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,383,048	2,506,032	128
Parks and Beautification	LP - Nandoni Dam Eco Park	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	15,000,000	4,191,851	157
Waste Management	LP -Sekhukhune District Thuma Mina Green Deeds	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	9,049,774	1,881,581	70
Sustainable Land Based Livelihoods	LP Mhinga 387MT Biodiversity Buffer Zone	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	7,281,491	3,869,590	133
Sustainable Land Based Livelihoods	LP-EMLM Eradication of Alien Plant in various vill	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	5,737,182	4,374,047	182
Sustainable Land Based Livelihoods	LP-Soil Conservation for ward 3, 4	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	8,573,806	5,656,930	151
Waste Management	LP-Thuma Mina Green Deeds Programme in Capricorn D	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	4,546,907	2,214,585	66
Parks and Beautification	LP-Tshivhase Nature Reserve	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	18,178,280	3,705,731	93
Waste Management	LPVhembe District MunicipalityThuma MinaGreen Deed	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	6,227,711	1,746,864	59
Sustainable Land Based Livelihoods	MP - QL: Foodbev MTP002 - NC:Bread and Flour Confe	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,916,394	1,486,712	80
Waste Management	MP -Nkangala District Thuma Mina Green Deeds	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	14,302,094	1,660,906	187
Waste Management	MP Ehlanzeni District Thuma Mina Greed Deeds	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,032,984	1,719,558	185
Sustainable Land Based Livelihoods	MP- Youth Environmental Services	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	11,916,610	1,025,474	138
Waste Management	MP-Gert Sibande District Thuma Mina Green Deeds	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	8,284,866	2,538,447	117
Sustainable Land Based Livelihoods	MP-KWAGGA GRASSLAND PROTECTION	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	6,464,140	1,877,307	139
Sustainable Land Based Livelihoods	MPU Barberton_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	247,870	2,425	17
Sustainable Land Based Livelihoods	MPU Enhlanzeni North NRM LUI_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,992,010	10,770	21
Sustainable Land Based Livelihoods	MPU LOWER KOMATI_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	540,410	6,706	33
Sustainable Land Based Livelihoods	MPU OLIFANTS_3	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,460,095	365,132	15
Sustainable Land Based Livelihoods	MPU Sabi Sand Pfunanani Trust SSWCBNRM 3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,379,319	1,016,322	76
Sustainable Land Based Livelihoods	MPU WOF Badplaas	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,777,062	1,139,475	25
Sustainable Land Based Livelihoods	MPU WOF Balfour	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,421,649	470,361	24
Sustainable Land Based Livelihoods	MPU WOF Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,777,062	616,371	25

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU WOF Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,634,897	722,040	25
Sustainable Land Based Livelihoods	MPU WOF Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,421,649	527,986	20
Sustainable Land Based Livelihoods	MPU WOF Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	284,330	176,886	4
Sustainable Land Based Livelihoods	MPU WOF Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,705,979	581,354	26
Sustainable Land Based Livelihoods	MPU WOF Ermelo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,416,804	752,273	34
Sustainable Land Based Livelihoods	MPU WOF Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,848,144	1,161,255	27
Sustainable Land Based Livelihoods	MPU WOF Lefpa Nst	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,705,979	621,607	25
Sustainable Land Based Livelihoods	MPU WOF Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,848,144	652,764	26
Sustainable Land Based Livelihoods	MPU WOF Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,777,062	657,314	26
Sustainable Land Based Livelihoods	MPU WOF Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,421,649	620,962	26
Sustainable Land Based Livelihoods	MPU WOF Mlambongwane	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,563,814	641,278	45
Sustainable Land Based Livelihoods	MPU WOF Nelspruit - Drivers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	781,907	602,229	11
Sustainable Land Based Livelihoods	MPU WOF Nelspruit 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,487,886	887,005	36
Sustainable Land Based Livelihoods	MPU WOF Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,848,144	746,592	26
Sustainable Land Based Livelihoods	MPU WOF Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,634,897	604,610	49
Sustainable Land Based Livelihoods	MPU WOF Provincial Mpumalanga	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	284,330	117,548	4
Sustainable Land Based Livelihoods	MPU WOF Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,941,737	152,461	20
Sustainable Land Based Livelihoods	MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,705,979	561,774	25
Sustainable Land Based Livelihoods	MPU WOF Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,705,979	601,832	24
Sustainable Land Based Livelihoods	MPU WOF Warburton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,777,062	798,026	29
Sustainable Land Based Livelihoods	MPU WOF Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,705,979	851,397	25
Sustainable Land Based Livelihoods	MPU-BLYDE DAM_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	467,764	102,281	21
Sustainable Land Based Livelihoods	MPU-ROBBERS PASS_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	651,377	68,005	10
Sustainable Land Based Livelihoods	Marekele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,000,000	375,495	26
Waste Management	Mopani District Municipality Thuma Mina Green Deed	NAT - Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	7,465,693	1,976,283	70
Sustainable Land Based Livelihoods	Mpophomeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,551,304	57,166	21
Sustainable Land Based Livelihoods	Mpu Hazyview Sabaan_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	826,052	8,269	54



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	NC - Namakwa District Thuma Mina Green Deeds	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	6,023,294	4,937,914	124
Sustainable Land Based Livelihoods	NC - Occupation MTP003 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	11,577,099	1,332,692	101
Sustainable Land Based Livelihoods	NC - SP: Construction MPT060 Construction Tiling N	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,193,640	259,300	93
Sustainable Land Based Livelihoods	NC - Wftc Alex, Port Nolloth and Hondeklipbaai (18	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	11,455,299	5,928,484	160
Coastal Management	NC - Wftc Namaqua National Park (18/21)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	6,487,372	643,515	46
Waste Management	NC Frances Baard District Thuma Mina Green Deeds	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,209,092	2,900,613	82
Waste Management	NC John Taolo Gaetsewe District Thuma Mina Green	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	4,682,276	2,689,702	53
Sustainable Land Based Livelihoods	NC Kamiesberg Development of Landfill sites	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	11,650,365	1,631,301	81
Sustainable Land Based Livelihoods	NRM WFW Tsatsi Project_3	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,211,580	17,307	19
Sustainable Land Based Livelihoods	NRM Duzi uMngeni Conservation Trust DEA NRM Groen_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,987,340	493,738	12
Sustainable Land Based Livelihoods	NRM FS Aquatics_3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,020,013	485,534	71
Sustainable Land Based Livelihoods	NRM FS Boshof Project_3	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	249,251	90,992	5
Sustainable Land Based Livelihoods	NRM FS Bultfontein_3	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	282,088	109,907	13
Sustainable Land Based Livelihoods	NRM FS Ficksburg_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,833,205	561,597	66
Sustainable Land Based Livelihoods	NRM FS Frankfort_3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	928,548	421,516	38
Sustainable Land Based Livelihoods	NRM FS Jacobsdal Project_3	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	905,220	160,327	4
Sustainable Land Based Livelihoods	NRM FS Jordaan_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	904,494	503,664	32
Sustainable Land Based Livelihoods	NRM FS Koffiefontein_3	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	504,910	135,403	17
Sustainable Land Based Livelihoods	NRM FS Ladybrand_3	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,729,610	873,691	88
Sustainable Land Based Livelihoods	NRM FS Little Caledon_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,245,222	1,061,611	58
Sustainable Land Based Livelihoods	NRM FS Luckhof_3	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	502,441	97,889	11
Sustainable Land Based Livelihoods	NRM FS Marquard_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	526,327	135,917	11
Sustainable Land Based Livelihoods	NRM FS Paul Roux_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	924,259	329,490	20
Sustainable Land Based Livelihoods	NRM FS Petrusburg_3	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	374,674	95,303	12
Sustainable Land Based Livelihoods	NRM FS QwaQwa_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,309,463	927,955	105
Sustainable Land Based Livelihoods	NRM FS Randwater Foundatiom Project_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	4,408,616	95,954	38
Sustainable Land Based Livelihoods	NRM FS Wof Reitz	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	824,608	314,044	15

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Golden Gate Working for Wetlands_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,951,645	412,247	41
Sustainable Land Based Livelihoods	NRM KZN EWT Project _3	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,878,770	469,808	40
Sustainable Land Based Livelihoods	NRM KZN Estcourt_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	982,300	118,268	41
Sustainable Land Based Livelihoods	NRM KZN Eston_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	573,070	133,091	25
Sustainable Land Based Livelihoods	NRM KZN Isibani Working For Energy_3	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	10,783,212	14,364	104
Sustainable Land Based Livelihoods	NRM KZN Lions River_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,537,120	1,580	12
Sustainable Land Based Livelihoods	NRM KZN Loskop_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,327,000	161,863	56
Sustainable Land Based Livelihoods	NRM KZN Loteni_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	3,326,740	13,705	48
Sustainable Land Based Livelihoods	NRM KZN Mkhobeni_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,013,234	254,834	39
Sustainable Land Based Livelihoods	NRM KZN Mpofana_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	851,750	335,203	50
Sustainable Land Based Livelihoods	NRM KZN Ngudwini_3	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,692,435	174,997	65
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,703,497	232,545	95
Sustainable Land Based Livelihoods	NRM KZN Richmond (Mondi) FPA_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,719,335	708,847	49
Sustainable Land Based Livelihoods	NRM KZN Stoffelton_3	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,300,652	9,241	31
Sustainable Land Based Livelihoods	NRM KZN UPPER LOVU PROJECT_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	995,123	105,291	41
Sustainable Land Based Livelihoods	NRM KZN Umkhomazana_3	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	625,153	5,798	20
Sustainable Land Based Livelihoods	NRM KZN Umlaas Project_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,286,825	140,749	53
Sustainable Land Based Livelihoods	NRM KZN Upper Tugela_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	402,215	312,864	28
Sustainable Land Based Livelihoods	NRM KZN Van Reenen_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,490,560	269,586	105
Sustainable Land Based Livelihoods	NRM KZN Wildlands Conservation Trust Ecological_3	NAT - Environmental Affairs	LP	Umgungundlovu (DC22)	uMngeni (KZN222)	20,037,727	702,802	65
Sustainable Land Based Livelihoods	NRM KZN Wildlands Conservation Trust, Rapid Resp_3	NAT - Environmental Affairs	LP	Umgungundlovu (DC22)	uMngeni (KZN222)	6,791,888	770,774	148
Sustainable Land Based Livelihoods	NRM LM Letaba_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,602,641	10,862	5
Sustainable Land Based Livelihoods	NRM LM Makhado Greenbelt Biodiversity Revi Pro_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	553,471	508,839	42
Sustainable Land Based Livelihoods	NRM Liberty NPO_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	789,553	114,750	9
Sustainable Land Based Livelihoods	NRM Mapungubwe_ Working for Wetlands_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,300,000	658,965	31
Sustainable Land Based Livelihoods	NRM NC Loeriesfontein_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	3,498,748	1,376,444	130
Sustainable Land Based Livelihoods	NRM NC Witbank_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,332,066	558,639	45

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM NW Kwevus Land User_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,016,070	1,241	10
Sustainable Land Based Livelihoods	NRM NW Lower Kweni_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	2,101,530	123	1
Sustainable Land Based Livelihoods	NRM NW Middle Vaal Aquatic_3	NAT - Environmental Affairs	NW	All metros and districts in NW province	All local municipalities in NW province	6,688,708	20,446	22
Sustainable Land Based Livelihoods	NRM Sigwela and Associates Groen Sebenza_3	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	795,100	179,192	6
Sustainable Land Based Livelihoods	NRM WCT Firewise Community Works_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,452,016	3,141,338	548
Sustainable Land Based Livelihoods	NRM WFW VPK GROEN SEBENZA_3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,153,960	5,938,742	167
Sustainable Land Based Livelihoods	NRM WFWet _ Mutale Drought_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Collins Chabane (LIM345)	589,348	80,532	24
Sustainable Land Based Livelihoods	NRM WOF Alberfalls	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,903,983	782,292	28
Sustainable Land Based Livelihoods	NRM WOF Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,413,915	479,580	23
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 1	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	942,082	316,265	14
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	740,207	276,652	10
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 3	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	740,207	183,518	9
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 4	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	336,458	151,604	5
Sustainable Land Based Livelihoods	NRM WOF Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,631,986	584,013	24
Sustainable Land Based Livelihoods	NRM WOF Bethlehem	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,229,716	1,345,003	50
Sustainable Land Based Livelihoods	NRM WOF Bloemfontein	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,443,064	635,513	24
Sustainable Land Based Livelihoods	NRM WOF Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,343,219	447,870	24
Sustainable Land Based Livelihoods	NRM WOF Boskop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,626,002	544,843	27
Sustainable Land Based Livelihoods	NRM WOF Brandford	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,511,782	556,643	23
Sustainable Land Based Livelihoods	NRM WOF Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,696,698	663,928	26
Sustainable Land Based Livelihoods	NRM WOF Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,563,986	545,260	24
Sustainable Land Based Livelihoods	NRM WOF Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,717,934	731,587	25
Sustainable Land Based Livelihoods	NRM WOF Cocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,649,217	726,440	25
Sustainable Land Based Livelihoods	NRM WOF Dewetsdorp	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,511,782	525,665	25
Sustainable Land Based Livelihoods	NRM WOF Edumbe	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,563,986	659,721	25
Sustainable Land Based Livelihoods	NRM WOF Eshowe	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,631,986	628,063	24
Sustainable Land Based Livelihoods	NRM WOF Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,511,782	617,665	25



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Golden gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,924,086	774,689	29
Sustainable Land Based Livelihoods	NRM WOF Harding	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,631,986	595,328	24
Sustainable Land Based Livelihoods	NRM WOF Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,168,195	473,634	25
Sustainable Land Based Livelihoods	NRM WOF Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,374,347	470,061	21
Sustainable Land Based Livelihoods	NRM WOF Highveld	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,413,915	551,429	23
Sustainable Land Based Livelihoods	NRM WOF Hluhluwe	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,563,986	541,145	23
Sustainable Land Based Livelihoods	NRM WOF Ingogo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,155,990	476,733	26
Sustainable Land Based Livelihoods	NRM WOF Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,767,985	668,642	27
Sustainable Land Based Livelihoods	NRM WOF KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,532,700	178,118	4
Sustainable Land Based Livelihoods	NRM WOF Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,563,986	523,176	23
Sustainable Land Based Livelihoods	NRM WOF Kgaswane	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,343,219	450,764	26
Sustainable Land Based Livelihoods	NRM WOF Kokstad	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,563,986	552,584	24
Sustainable Land Based Livelihoods	NRM WOF Kroonstad	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,649,217	638,354	24
Sustainable Land Based Livelihoods	NRM WOF Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,835,984	763,889	28
Sustainable Land Based Livelihoods	NRM WOF LIMP Provincial Office	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	69,668	27,413	1
Sustainable Land Based Livelihoods	NRM WOF Ladysmith	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,767,985	586,445	27
Sustainable Land Based Livelihoods	NRM WOF Madikwe	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,626,002	497,163	25
Sustainable Land Based Livelihoods	NRM WOF Mafikeng/Molemane	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,555,306	623,643	25
Sustainable Land Based Livelihoods	NRM WOF Mamusa	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,696,698	620,670	25
Sustainable Land Based Livelihoods	NRM WOF Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,631,986	598,904	24
Sustainable Land Based Livelihoods	NRM WOF Marquarte	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,443,064	538,981	21
Sustainable Land Based Livelihoods	NRM WOF Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,563,986	531,766	23
Sustainable Land Based Livelihoods	NRM WOF Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,631,986	635,275	24
Sustainable Land Based Livelihoods	NRM WOF Melmoth	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,631,986	575,255	25
Sustainable Land Based Livelihoods	NRM WOF Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,511,782	635,510	24
Sustainable Land Based Livelihoods	NRM WOF Mothibostad	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,197,505	444,223	26
Sustainable Land Based Livelihoods	NRM WOF Naledi	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,626,002	707,441	26

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,699,985	651,897	26
Sustainable Land Based Livelihoods	NRM WOF Pilanesberg	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,484,611	581,039	26
Sustainable Land Based Livelihoods	NRM WOF Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	353,479	131,476	5
Sustainable Land Based Livelihoods	NRM WOF Provincial Office Assist	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	549,739	298,200	8
Sustainable Land Based Livelihoods	NRM WOF Reivilo	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,272,523	474,185	20
Sustainable Land Based Livelihoods	NRM WOF Richmond	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,631,986	683,671	23
Sustainable Land Based Livelihoods	NRM WOF Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,511,782	564,615	23
Sustainable Land Based Livelihoods	NRM WOF Royal Natal	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,019,991	441,415	25
Sustainable Land Based Livelihoods	NRM WOF Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,855,369	811,128	27
Sustainable Land Based Livelihoods	NRM WOF Shongweni	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,563,986	567,413	23
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 1	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	403,749	181,885	6
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 2	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	460,647	177,286	6
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	336,458	101,506	5
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 4	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	315,869	314,875	4
Sustainable Land Based Livelihoods	NRM WOF Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,511,782	652,964	25
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 1	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	807,498	350,732	12
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	471,041	184,499	7
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	236,527	8
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 4	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	237,107	8
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 5	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	403,749	133,802	6
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 6	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	233,478	8
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 7	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	471,041	194,366	15
Sustainable Land Based Livelihoods	NRM WOF Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,511,782	615,035	25
Sustainable Land Based Livelihoods	NRM WOF Thurlow / Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,563,986	631,122	23
Sustainable Land Based Livelihoods	NRM WOF Ulundi	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,495,987	509,482	22
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,699,985	615,463	25
Sustainable Land Based Livelihoods	NRM WOF Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,699,985	677,035	26

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Vaalharts	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,690,596	692,840	25
Sustainable Land Based Livelihoods	NRM WOF Vaalkop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,343,219	464,322	25
Sustainable Land Based Livelihoods	NRM WOF Vrede	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,236,912	532,705	23
Sustainable Land Based Livelihoods	NRM WOF Vryheid	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,175,981	1,030,925	34
Sustainable Land Based Livelihoods	NRM WOF Warden	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,099,478	492,409	23
Sustainable Land Based Livelihoods	NRM WOF Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,168,195	437,363	22
Sustainable Land Based Livelihoods	NRM WOF Winterton	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,563,986	585,159	26
Sustainable Land Based Livelihoods	NRM WOF Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	494,870	192,805	10
Sustainable Land Based Livelihoods	NRM WOF Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,374,347	489,634	23
Sustainable Land Based Livelihoods	NRM WoF HAT Graskop 3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	804,691	370,472	12
Sustainable Land Based Livelihoods	NRM WoF HAT Umngeni	NAT - Environmental Affairs	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	679,562	343,568	13
Sustainable Land Based Livelihoods	NRM WoF Parys	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	962,043	365,294	15
Sustainable Land Based Livelihoods	NRM WoF Qwa Qwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,099,478	569,441	17
Sustainable Land Based Livelihoods	NRM WoF Vanstandensrus	NAT - Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	824,608	324,852	15
Sustainable Land Based Livelihoods	NRM Wof Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	672,915	327,226	11
Sustainable Land Based Livelihoods	NRM Wof Wolwespruit	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	706,957	261,444	14
Sustainable Land Based Livelihoods	NTE Milling_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	26,284,459	1,089,293	113
Sustainable Land Based Livelihoods	NW - Occupation MTP012 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,972,969	5,485,783	113
Sustainable Land Based Livelihoods	NW Youth Environmental Services (17/19)	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	10,000,000	5,976,654	103
Waste Management	Ngaka Modiri Molema District Municipality Thuma Mi	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	6,227,346	1,601,660	107
Waste Management	Overberg District Thuma Mina Green Deeds	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	3,410,943	1,985,922	89
Waste Management	Pixley Ka Seme District Thuma Mina Green	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	9,049,774	4,296,101	170
Sustainable Land Based Livelihoods	RM KNP 2016-2017_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,200,000	442,723	74
Sustainable Land Based Livelihoods	Rhodes University Groen Sebenza _3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	7,669,504	901,326	18
Sustainable Land Based Livelihoods	SANP EFP Wetmill Albasini _3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,085,650	280,836	42
Sustainable Land Based Livelihoods	SANP Field Guards_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,382,800	1,212,117	77
Sustainable Land Based Livelihoods	SANP K2C WfW_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	725,364	546,101	104

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP WfE Addo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	577,300	562,879	34
Sustainable Land Based Livelihoods	SANP WfE Camdeboo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	488,453	412,564	44
Sustainable Land Based Livelihoods	SANP WfE KNP Marula Rehab_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	391,800	385,735	38
Sustainable Land Based Livelihoods	SANP WfE KNP Monitoring_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	260,751	217,536	33
Sustainable Land Based Livelihoods	SANP WfE KNP Nxanatseni Buffer_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,230,765	980,807	15
Sustainable Land Based Livelihoods	SANP WfE KNP Nxanatseni Rehab_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Collins Chabane (LIM345)	817,700	688,006	26
Sustainable Land Based Livelihoods	SANP WfE Karoo_3	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	695,850	691,411	48
Sustainable Land Based Livelihoods	SANP WfE Marakele_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	419,500	73,082	5
Sustainable Land Based Livelihoods	SANP WfE Mokala_3	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	734,822	690,693	59
Sustainable Land Based Livelihoods	SANP WfE Mountain Zebra_3	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	493,952	428,521	50
Sustainable Land Based Livelihoods	SANP WfE Tankwa_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	385,700	291,111	34
Sustainable Land Based Livelihoods	SANP WfW Addo Central_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	635,620	528,160	36
Sustainable Land Based Livelihoods	SANP WfW Addo North West_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	757,655	521,753	38
Sustainable Land Based Livelihoods	SANP WfW Agulhas_3	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,694,506	1,499,171	134
Sustainable Land Based Livelihoods	SANP WfW Augrabies_3	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	312,469	280,313	24
Sustainable Land Based Livelihoods	SANP WfW Farleigh_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	5,055,856	719,218	90
Sustainable Land Based Livelihoods	SANP WfW Golden Gate Highlands_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,432,577	632,476	171
Sustainable Land Based Livelihoods	SANP WfW Goudveld_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	380,165	200,108	25
Sustainable Land Based Livelihoods	SANP WfW KNP Marula South_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,057,581	813,847	39
Sustainable Land Based Livelihoods	SANP WfW KNP Nxanatseni North_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	876,995	793,096	24
Sustainable Land Based Livelihoods	SANP WfW KNP Nxanatseni South_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	262,079	207,305	18
Sustainable Land Based Livelihoods	SANP WfW KNP Parthenium_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,360,640	1,225,918	63
Sustainable Land Based Livelihoods	SANP WfW Kgalagadi_3	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	425,605	408,406	26
Sustainable Land Based Livelihoods	SANP WfW Knysna_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	714,320	644,746	82
Sustainable Land Based Livelihoods	SANP WfW Marakele_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	345,183	287,615	13
Sustainable Land Based Livelihoods	SANP WfW Richtersveld_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	606,092	556,593	38
Sustainable Land Based Livelihoods	SANP WfW TMNP Central_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,087	993,042	250



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP WfW Tankwa Karoo_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	873,873	764,456	94
Sustainable Land Based Livelihoods	SANP WfW Tsitsikamma Bloukranz_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	343,093	327,167	143
Sustainable Land Based Livelihoods	Tembe Elephant Park	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,821,448	222,566	30
Sustainable Land Based Livelihoods	Ubuntu Environmental Services Groen Sebenza Progra_3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,600,717	1,385,867	10
Waste Management	WC - Thuma Mina Green Deeds Programme in West Coas	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	10,074,981	3,905,672	112
Coastal Management	WC - WFTC Bergriver Mouth to Silwerstroom	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,780,851	3,927,432	125
Coastal Management	WC - Wftc Cape Agulhas National Park (18/21)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,626,647	768,478	4
Coastal Management	WC - Wftc Garden Route National Park - Wilderness	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	6,407,655	531,674	39
Coastal Management	WC - Wftc Olifants River to Berg River Mouth (18/2)	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	9,523,551	2,297,306	125
Coastal Management	WC - Wftc Rooiels to Quoin Point (18/21)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	6,475,525	5,605,262	104
Coastal Management	WC - Wftc Silwerstroom to Hout Bay (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,055,296	3,172,038	95
Coastal Management	WC - Wftc Table Mountain National Park (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,822,213	549,748	33
Sustainable Land Based Livelihoods	WC WOF Albertinia	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	1,066,508	235,231	18
Sustainable Land Based Livelihoods	WC WOF Albertinia 2_3	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	914,150	228,251	15
Sustainable Land Based Livelihoods	WC WOF Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,752,120	556,019	24
Sustainable Land Based Livelihoods	WC WOF Concordia	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,828,299	525,356	24
Sustainable Land Based Livelihoods	WC WOF Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,285,374	780,972	34
Sustainable Land Based Livelihoods	WC WOF Falsebay	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	2,590,091	877,848	35
Sustainable Land Based Livelihoods	WC WOF Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	685,612	235,122	9
Sustainable Land Based Livelihoods	WC WOF Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,066,508	370,413	19
Sustainable Land Based Livelihoods	WC WOF Goudveld 2_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	228,537	136,565	4
Sustainable Land Based Livelihoods	WC WOF Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,133,016	712,508	28
Sustainable Land Based Livelihoods	WC WOF Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,142,687	404,080	24
Sustainable Land Based Livelihoods	WC WOF Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,133,016	722,539	28
Sustainable Land Based Livelihoods	WC WOF Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,599,762	502,503	22
Sustainable Land Based Livelihoods	WC WOF Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	533,254	380,796	8
Sustainable Land Based Livelihoods	WC WOF Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,675,941	567,301	22

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC WOF Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,218,866	417,988	16
Sustainable Land Based Livelihoods	WC WOF Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,209,195	654,192	30
Sustainable Land Based Livelihoods	WC WOF Porterville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,904,479	613,949	32
Sustainable Land Based Livelihoods	WC WOF Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	1,752,120	587,994	24
Sustainable Land Based Livelihoods	WC WOF Riversdale 2_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,142,687	416,372	15
Sustainable Land Based Livelihoods	WC WOF Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,295,045	416,107	25
Sustainable Land Based Livelihoods	WC WOF Strand	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,371,225	462,022	18
Sustainable Land Based Livelihoods	WC WOF Swellendam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	457,075	170,349	6
Sustainable Land Based Livelihoods	WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,904,479	636,550	26
Sustainable Land Based Livelihoods	WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	685,612	210,248	9
Sustainable Land Based Livelihoods	WC WOF Tulbagh 2_3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	685,612	216,031	14
Sustainable Land Based Livelihoods	WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,218,866	350,089	16
Sustainable Land Based Livelihoods	WC WOF Uniondale 2_3	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	609,433	179,139	8
Sustainable Land Based Livelihoods	WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,371,225	464,343	26
Sustainable Land Based Livelihoods	WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,752,120	465,483	23
Sustainable Land Based Livelihoods	WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,828,299	509,948	27
Sustainable Land Based Livelihoods	WC WOF Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	2,285,374	802,969	32
Coastal Management	WC Wftc- Simons Town to rooiels (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,312,580	1,738,189	100
Parks and Beautification	WC-Mossel Bay GMC	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	2,319,843	2,049,330	43
Coastal Management	WC-Wftc Garden Route National Park - Knysna 18/21	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	5,283,862	1,737,392	110
Coastal Management	WC-Wftc Gouritsmond to Nature Valley (18/21)	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	6,600,000	2,027,034	113
Coastal Management	WC-Wftc West Coast National Park (18/21)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,532,739	378,168	82
Coastal Management	WC-Wftc Witsand to Gouritsmond (18/21)	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	10,782,566	2,544,646	110
Sustainable Land Based Livelihoods	WESSA NRM GROEN SEBENZA TRAINING PROGRAMME 3	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	4,659,342	325,950	11
Sustainable Land Based Livelihoods	WFF EC Hamburg Aquacultutre Project	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	496,692	223,547	21
Sustainable Land Based Livelihoods	WFW WOF Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,950,709	681,819	29
Sustainable Land Based Livelihoods	WFW WOF Vaalwater / Modimolle	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,602,368	626,070	24

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WFW WOF Vingerkraal	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,463,032	564,280	21
Sustainable Land Based Livelihoods	WFWet NYLSGOOG	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	662,514	155,576	16
Sustainable Land Based Livelihoods	WOF Addo - HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	742,127	252,517	12
Sustainable Land Based Livelihoods	WOF Baviaanskloof HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	525,352	257,816	9
Sustainable Land Based Livelihoods	WOF Cata HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	747,028	302,682	11
Sustainable Land Based Livelihoods	WOF DRP LANGKLOOF	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,614,997	788,442	48
Sustainable Land Based Livelihoods	WOF EC ST FRANCIS	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	1,018,096	467,444	23
Sustainable Land Based Livelihoods	WOF GP De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,809,509	638,256	22
Sustainable Land Based Livelihoods	WOF HAT Camdeboo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	429,304	185,326	6
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 01	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	804,691	416,321	14
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 02	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	751,930	330,188	16
Sustainable Land Based Livelihoods	WOF HAT Franschhoek	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,431,493	535,433	21
Sustainable Land Based Livelihoods	WOF HAT Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	674,661	312,625	13
Sustainable Land Based Livelihoods	WOF HAT George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,512,507	614,905	22
Sustainable Land Based Livelihoods	WOF HAT Graskop 01	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	944,525	472,765	14
Sustainable Land Based Livelihoods	WOF HAT Graskop 02	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,007,090	492,998	15
Sustainable Land Based Livelihoods	WOF HAT Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	819,396	371,719	13
Sustainable Land Based Livelihoods	WOF HAT Kaapsehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	799,790	445,710	13
Sustainable Land Based Livelihoods	WOF HAT Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,209,488	479,267	19
Sustainable Land Based Livelihoods	WOF HAT Monks Cowl	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	809,593	416,227	14
Sustainable Land Based Livelihoods	WOF HAT Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	877,059	453,186	13
Sustainable Land Based Livelihoods	WOF HAT Stellenbosh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	621,899	258,887	10
Sustainable Land Based Livelihoods	WOF HAT Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,317,199	908,856	37
Sustainable Land Based Livelihoods	WOF HAT Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	979,171	411,752	13
Sustainable Land Based Livelihoods	WOF HAT Van Stadens	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,106,628	1,055,529	13
Sustainable Land Based Livelihoods	WOF HAT West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	742,127	358,206	11
Sustainable Land Based Livelihoods	WOF Katberg HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	929,820	413,712	14



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WOF Lusikisiki 1 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	872,158	350,954	13
Sustainable Land Based Livelihoods	WOF Lusikisiki 2 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	664,858	295,935	10
Sustainable Land Based Livelihoods	Waterval Boven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,350,567	642,592	25
Sustainable Land Based Livelihoods	WfWet Highveld	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,451,501	158,690	13
Sustainable Land Based Livelihoods	WfWet KZN Midlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,821,448	199,348	24
Sustainable Land Based Livelihoods	WfWet KZN North	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,821,448	392,195	26
Sustainable Land Based Livelihoods	WfWet Kromme Drought Response	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	32,000,000	1,408,944	387
Sustainable Land Based Livelihoods	WfWet Maluti	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,134,179	384,651	74
Sustainable Land Based Livelihoods	WfWet Maputaland	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,276,810	448,065	45
Sustainable Land Based Livelihoods	WfWet Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,451,501	168,675	41
Sustainable Land Based Livelihoods	WfWet Wilger	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,720,000	445,851	63
Sustainable Land Based Livelihoods	WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,427,987	523,866	22
Waste Management	iLembe District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	4,859,426	1,086,419	82
Waste Management	uMzinyathi District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,349,983	948,533	89

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		190.17
Department	NAT - Mineral Resources							
Number of Projects	3					8,361,000		2,916,935
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos Mine Uitkyk	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,000,000	1,265,558	37
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos Mine:Penge village	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,000,000	1,011,024	31
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos dumps Lagerdraai	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,361,000	640,352	20

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		282.27
Department	NAT - Tourism							
Number of Projects	22					347,416,396	46,810,691	1,142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	FS - QwaQwa Guesthouse Security Project (Phase 3)	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	393,452	166,085	10
Tourism and Creative Industries	LP - Ngovhe Cleaning Services Project (Phase 4)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	314,000	74,800	9
Tourism and Creative Industries	EC - Data Collectors Project	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	6,293,097	472,230	9
Tourism and Creative Industries	EC - Qatywa Security Project (Phase 5)	NAT - Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	440,052	273,893	9
Tourism and Creative Industries	EC - Six Day Hiking Trail Security (Phase 3)	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	604,300	58,650	15
Tourism and Creative Industries	EC-Tourism Green Coast Programme	NAT - Tourism	EC	Amathole (DC12)	Great Kei (EC123)	2,769,261	1,656,437	13
Tourism and Creative Industries	FREE STATE TOURISM MONITORS PROGRAMME	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	5,982,828	1,653,464	1
Tourism and Creative Industries	GP - Komjekejeke Security Project (Phase 5)	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	145,882	78,538	6
Tourism and Creative Industries	GP - Komjekejeke Security Project (Phase 6)	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	413,578	157,955	5
Tourism and Creative Industries	KZN - Tourism Safety Monitors	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	3,500,000	3,151,786	1
Tourism and Creative Industries	LP - Hospitality Youth Training (Fast Food)	NAT - Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	5,000,000	2,341,924	17
Tourism and Creative Industries	MP - Hospitality Youth	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	35,844,537	5,910,659	1
Tourism and Creative Industries	NC - Hospitality Youth Training (Fast Food)	NAT - Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	7,862,925	7,243,717	141
Tourism and Creative Industries	NW - Hospitality Youth Training (Fast Food)	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	15,575,280	2,138,620	10
Tourism and Creative Industries	North West Tourism Monitors Programme	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	5,014,170	2,438,983	98
Tourism and Creative Industries	SANBI - Tourism Monitors Programme	NAT - Tourism	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,086,661	3,935,270	98
Tourism and Creative Industries	SANParks Infrastructure Maintenance Programme	NAT - Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	116,636,193	3,967,275	180
Tourism and Creative Industries	SANParks Tourism Monitors Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	76,463,271	2,713,409	152
Tourism and Creative Industries	Tourism Blue Flag Programme (Phase 2)	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	21,165,048	1,050,280	95
Tourism and Creative Industries	WC - Hospitality Youth Training (Cluster 1)	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,296,990	1,751,520	3
Tourism and Creative Industries	WC - Hospitality Youth Training (Cluster 2)	NAT - Tourism	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	12,614,871	4,768,544	268
Tourism and Creative Industries	Western Cape Tourism Monitors Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	2,000,000	806,652	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		182.27
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	2					9,237,000		603,674
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Blocuso Trust	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	5,737,000	300,787	75
Sustainable Land Based Livelihoods	Pella Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	3,500,000	302,887	59

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.44
Department	NC - Environment and Nature Conservation							
Number of Projects	5					1,470,000		471,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and greening of community Parks	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	380,000	94,870	30
Covid-19	Covid 19 screening project	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	260,000	82,199	26
Sustainable Land Based Livelihoods	Greening and Gardening of Eco schools	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	40,000	7,200	4
Covid-19	Project administrators and data quality collectors	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	400,000	69,518	8
Waste Management	Working on waste	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	390,000	217,233	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.20
Department	NC - Roads and Public Works							
Number of Projects	1					20,000,000	1,026,899	528
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Sol Plaatje Cleaning Phase 3	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	20,000,000	1,026,899	528

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		102.00
Department	NC - Sport, Arts and Culture								
Number of Projects	1						2,082,000	282,744	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	DSAC LIBRARIES	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,082,000	282,744	63	



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.18
Department	NW - Finance, Economic and Enterprise Development							
Number of Projects	4					4,571,082		1,481,778
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Agricentre Waste Recycling	NW - Finance, Economic and Enterprise Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	164,089	4,150	3
Tourism and Creative Industries	Busreg Data Capturing	NW - Finance, Economic and Enterprise Development	NW	All metros and districts in NW province	All local municipalities in NW province	3,922,400	1,427,558	90
Sustainable Land Based Livelihoods	Devils claw project	NW - Finance, Economic and Enterprise Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	165,813	5,850	9
Parks and Beautification	Taung skull project	NW - Finance, Economic and Enterprise Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	318,780	44,220	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,514,000		864,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	YOUTH IN WASTE PHASE 7	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,514,000	864,700	117

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.11
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	4					208,913,750		787,760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Administrative Support	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	476,750	36,960	3
Sustainable Land Based Livelihoods	Agricultural support services	NW - Rural, Environment and Agricultural Development	NW	All metros and districts in NW province	All local municipalities in NW province	25,666,000	168,740	59
Sustainable Land Based Livelihoods	Farmer Support and Development	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	174,271,000	176,930	23
Sustainable Land Based Livelihoods	Landcare	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	8,500,000	405,130	113

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.88
Department	NW - Social Development							
Number of Projects	6					2,000,000		519,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Covid 19 Assistant Cleaners Provincial	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	361,270	77,220	13
Parks and Beautification	IG /EPWP Data Capturer	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	246,186	78,400	5
Parks and Beautification	IG /Sonop Old Age Home	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	454,186	158,400	21
Parks and Beautification	IG/ Bosasa Matlosana	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	353,186	112,000	13
Parks and Beautification	IG/Itsoseng HandiCraft Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	292,586	34,000	12
Parks and Beautification	ig/boikagong CYC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	292,586	59,400	15

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.44
Department	Nat Dept of Public Works							
Number of Projects	36					85,844,007	6,953,673	528
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Commercial Crime Court Cleaning Services	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	159,000	22,494	1
Waste Management	Alexandra Mgaistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	155,954	10
Waste Management	Boksburg Magistrate Court: Cleaning Services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,590,000	322,082	15
Parks and Beautification	Calinan Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	129,000	64,500	6
Waste Management	Centerwalk building	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	116,922	28,440	4
Waste Management	DUNNOTAR: CLEANING SERVICE	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	100,000	22,812	2
Waste Management	Eben Donges Building PE(Windows) Avenue Enter	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,013,795	281,606	10
Parks and Beautification	Erasmus and Waterkloof Ridge	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,519,933	166,515	10
Parks and Beautification	Evander Magistrate court Gardeing services	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	80,000	8,400	2
Sustainable Land Based Livelihoods	Ezibeleni magistrate court ( MLQA Consulting)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	113,471	16,210	1
Parks and Beautification	Garden Maintanence Pretoria Houses	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,981,935	63,600	10
Parks and Beautification	Garden Maintanence Waterkloof Heights	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,927,497	167,850	8
Parks and Beautification	Garden Maintenance Bryntirion Estate	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	52,634,286	342,560	93
Parks and Beautification	Garden maintenance Waterkloof	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,606,528	146,328	11
Parks and Beautification	Gardening:Lenasia, Meadowlands,JHB High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	900,000	164,989	7
Parks and Beautification	Hatfield Community Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	232,800	14,793	1
Waste Management	Kagiso Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	276,285	16
Waste Management	MDUTJANA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,000	16,800	5
Waste Management	MKOBOLA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	100,000	16,800	4
Parks and Beautification	Mamelodi and Hatfield Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	494,970	63,000	6
Parks and Beautification	Mbibana Magistrate court Gardenig services	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,000	12,600	2
Parks and Beautification	Mdutjana Magistrate court Gardening services	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,000	12,600	2
Parks and Beautification	Mkobola Magistrate court Gardening services	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,000	12,800	2
Waste Management	Momentum Building Health care cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,464,631	831,264	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NELSPRUIT RO GARDENING	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,200,000	2,123,360	160
Sustainable Land Based Livelihoods	Ntabethemba Magistrate Court (MLQA Consulting)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	119,311	19,885	1
Tourism and Creative Industries	Odi Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,155,000	275,000	10
Parks and Beautification	PRETORIA NORTH COURT GARDEN MAINTENANCE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	498,000	73,500	7
Waste Management	Petmed Building	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	913,098	55,440	8
Waste Management	Pretoria Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	417,000	165,870	23
Waste Management	Queenstown Magistrate Office (Nodusa Utility)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	367,946	315,378	9
Sustainable Land Based Livelihoods	Queenstown Magistrate court (Ukhanyo consulting)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	139,196	19,884	1
Waste Management	Soshanguve Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,152,000	118,210	4
Waste Management	Vanderbijlpark Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,716,739	40,592	9
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	278,836	13
Waste Management	Zwelitsha Magistrate Office (Sikhulise Primary Cp)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	380,948	236,436	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.44
Department	WC - Cultural Affairs and Sport							
Number of Projects	7					15,077,830	4,032,008	229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	ARCHIVAL RECORDS	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	647,239	188,862	10
Tourism and Creative Industries	CULTURAL FACILITIES	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,052,940	233,200	14
Tourism and Creative Industries	EPWP CCORDINATION	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	949,319	89,725	4
Tourism and Creative Industries	HERITAGE RECORDS	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,175	118,170	5
Tourism and Creative Industries	IG 2020.21	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,098,000	743,983	52
Tourism and Creative Industries	LIBRARY SERVICES	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,141,258	683,870	35
Tourism and Creative Industries	MUSSEUM CAPACITY BUILDING	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	5,938,899	1,974,198	109



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		177.06
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	33					35,676,987	9,205,144	641
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	434,741	97,781	5
Sustainable Land Based Livelihoods	BirdIsland EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	1,338,343	380,205	19
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	2,883,520	691,824	33
Sustainable Land Based Livelihoods	Cederberg Llivehoods Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	407,027	38,009	21
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,940,452	335,670	19
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	285,104	67,397	4
Sustainable Land Based Livelihoods	Driftsands EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	998,424	473,504	25
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	1,112,005	368,899	18
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,124	195,070	10
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	207,121	119,392	8
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	614,432	275,032	14
Sustainable Land Based Livelihoods	Grootvandersbosch	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,590,278	500,508	27
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	521,511	97,550	9
Sustainable Land Based Livelihoods	Grootwinterhoek IG Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	236,005	80,817	6
Sustainable Land Based Livelihoods	HeadOffice Implementation Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	824,781	269,379	6
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,227,316	356,619	18
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	965,193	274,447	15
Sustainable Land Based Livelihoods	Kammanasie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	503,955	270,121	14
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	324,273	139,047	7
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,509,462	293,506	16
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,547,595	720,049	36
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,533,229	492,855	26
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	768,104	256,625	14
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	944,700	333,193	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	491,015	130,525	7
Sustainable Land Based Livelihoods	Robkeur Gate Guards Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	339,325	94,329	6
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,203,576	477,767	24
Sustainable Land Based Livelihoods	Swartberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	306,000	12,271	12
Sustainable Land Based Livelihoods	Vrolijkheid EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	887,450	342,019	18
Sustainable Land Based Livelihoods	Walkerbay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	879,542	283,305	15
Sustainable Land Based Livelihoods	Walkerbay Gate Guards Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	251,890	54,094	5
Sustainable Land Based Livelihoods	Waterval EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,151,798	338,819	18
Sustainable Land Based Livelihoods	iThemba Phakama People Public Private Partnership	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,007,694	344,511	148

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		162.57
Department	EC - Education							
Number of Projects	24					420,922,122	166,763,812	13,758
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	School Safety Patrollers 2020	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	5,544,000	2,599,720	192
Expansion Programme	CARWASH	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	75,600	26,019	5
Expansion Programme	CLEANER IN SCHOOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,062,600	338,782	38
Home Community Based Care Programme (HCBC)	CLEANERS IN SCHOOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,603,600	1,681,432	128
Home Community Based Care Programme (HCBC)	DATA COLLECTOR	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,407,000	1,336,637	52
Early Childhood Development (ECD)	ECDOE - EARLY CHILDHOOD DEVELOPMENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	190,617,722	66,303,832	2,136
Community Safety Programme	ECDOE-DRIVER AID	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,000,000	796,602	47
National School Nutrition Programme	ECDOE-FOOD HANDLERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	60,000,000	23,757,364	3,671
Community Safety Programme	EPWP SITA (SOCIAL WORKERS)	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,500,000	1,924,558	66
National School Nutrition Programme	GARDENERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	264,600	106,660	21
Home Community Based Care Programme (HCBC)	GENERAL AIDES	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,657,200	2,306,400	102
Home Community Based Care Programme (HCBC)	IG/ECDOE Caregivers in Special schools	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	7,308,000	3,384,804	279
National School Nutrition Programme	IG/ECDOE HOSTEL CLEANER	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	582,120	279,510	18
Expansion Programme	IG/ECDOE-SOCIAL BEHAVIOURAL CHANGE AGENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,386,000	646,399	50
Expansion Programme	IG/ECDOE-TUTORS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	332,640	151,511	12
Community Safety Programme	IG/ECDOE-WALKING BUS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,386,000	689,377	50
Home Community Based Care Programme (HCBC)	IG/INTERPRETERS IN SPECIAL SCHOOLS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	332,640	161,749	12
Expansion Programme	LEANER SUPPORT AGENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	14,313,600	2,525,398	398
National School Nutrition Programme	SCHOOL GARDENERS 2020	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,721,600	1,252,314	175
Covid-19	SCHOOLSUPPORT TEAM 2021	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	62,500,000	44,237,959	5,265
Community Safety Programme	SECURITY ASSISTANT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,152,000	558,000	32
Community Safety Programme	SECURITY ASSISTANT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,000,000	1,064,514	94
Community Safety Programme	SOCIAL WORKERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,175,200	1,014,354	46
Expansion Programme	admin support	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	45,000,000	9,619,914	869



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.55
Department	EC - Health							
Number of Projects	8					221,406,260	92,843,474	4,297
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AMATHOLE	EC - Health	EC	Amathole	All in district Amathole	38,877,595	16,245,224	752
Home Community Based Care Programme (HCBC)	Alfred Ndzo	EC - Health	EC	Alfred Nzo	All in district Alfred Nzo	22,963,375	9,360,300	433
Home Community Based Care Programme (HCBC)	BUFFOLO CITY METRO	EC - Health	EC	Buffalo City Metro	Buffalo City (BUF)	21,334,555	7,383,075	339
Home Community Based Care Programme (HCBC)	CHRIS HANI	EC - Health	EC	Chris Hani	All in district Chris Hani	40,090,885	23,382,300	1,084
Home Community Based Care Programme (HCBC)	Joe Gqabi	EC - Health	EC	Joe Gqabi	All in district Joe Gqabi	17,272,945	6,362,175	295
Home Community Based Care Programme (HCBC)	NELSON MANDELA METRO	EC - Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro (NMA)	19,141,015	6,681,975	309
Home Community Based Care Programme (HCBC)	OR TAMBO	EC - Health	EC	O.R.Tambo	All in district O.R.Tambo	46,690,195	17,871,900	828
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN	EC - Health	EC	Sarah Baartman	All in district Sarah Baartman	15,035,695	5,556,525	257

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.10
Department	EC - Safety and Liaison							
Number of Projects	8					1,908,000	176,816	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	AMATHOLE SAFETY PATROLLERS 2020/21	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	243,850	16,594	13
Community Safety Programme	NELSON MANDELA METRO SAFETY PATROLLERS	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	262,450	41,765	13
Community Safety Programme	PRIVINCIAL OFFICE	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	203,050	27,000	1
Community Safety Programme	SARAH BAARTMAN SAFETY PATROLLERS	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	223,250	11,187	9
Community Safety Programme	Safety Patrollers 20/21 J.G	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	243,850	15,475	10
Community Safety Programme	Safety Patrollers 20/21 O.R.T	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	243,850	53,982	15
Community Safety Programme	Safety Patrollers A.Nzo 20/21	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	243,850	3,916	2
Community Safety Programme	Safety Patrollers C.H 20/21	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	243,850	6,897	12

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.74
Department	EC - Social Development							
Number of Projects	194					720,476,737	34,703,692	2,029
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	AMATHOLE CYCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	2,976,000	315,018	15
Early Childhood Development (ECD)	AMATHOLE ECD - GRAET KEI	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	7,225,672	977,962	96
Home Community Based Care Programme (HCBC)	AMATHOLE HIV/AIDS	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,905,532	1,132,322	82
Community Safety Programme	Alfred Nzo Substance Abuse	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	864,851	321,840	14
Early Childhood Development (ECD)	Amathole ECD	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	10,600,856	1,665,195	135
Early Childhood Development (ECD)	Amathole Mnquma ECD	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	2,921,388	431,100	47
Early Childhood Development (ECD)	BANGWELE PRE-SCHOOL AND CARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	121,176	16,890	1
Home Community Based Care Programme (HCBC)	BCM EC CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,931,178	293,488	17
Home Community Based Care Programme (HCBC)	BCM EC Child and Youth Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	17,819,553	1,019,555	74
Home Community Based Care Programme (HCBC)	BCM EC HIV/AIDS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,515,978	645,513	50
Home Community Based Care Programme (HCBC)	BCM EC Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,520,819	1,251,879	65
Expansion Programme	BCM EC Victim Empowerment	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,746,507	403,938	31
Community Safety Programme	Bityi Victim Support	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	350,000	37,200	1
Home Community Based Care Programme (HCBC)	Bolotwa domestic violence project	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	175,000	33,231	4
Expansion Programme	Busila W.C.H	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	135,000	32,640	5
Home Community Based Care Programme (HCBC)	CATHOLIC DEVELOPMENT CENTRE LIBODE	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,395,684	277,500	18
Home Community Based Care Programme (HCBC)	CATHOLIC DEVELOPMENT CENTRE NGQELENI	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,456,464	252,900	20
Early Childhood Development (ECD)	CINGCO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	5,784	1
Early Childhood Development (ECD)	CYCC 1 Mthatha	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,336,000	333,732	20
Expansion Programme	Centane W.D.C.H	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	150,000	43,520	5
Early Childhood Development (ECD)	Change Agents	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,442,807	873,120	42
Home Community Based Care Programme (HCBC)	Cofimvaba white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	170,000	26,723	4
Home Community Based Care Programme (HCBC)	Cradock white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	33,231	4
Expansion Programme	DSD Data Support Assistants	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	3,040,000	1,435,170	29



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Domestic Violence Unit	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	193,000	33,231	5
Home Community Based Care Programme (HCBC)	Dordrecht white door centr of hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	194,000	33,099	5
Early Childhood Development (ECD)	ECDNMM	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,763,224	1,922,320	139
Early Childhood Development (ECD)	EPWP Admin Support Staff	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,187,913	773,310	2
Home Community Based Care Programme (HCBC)	EPWP Buffalo City	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	480,996,336	361,310	21
Home Community Based Care Programme (HCBC)	Elliot victim support centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	200,000	26,030	4
Home Community Based Care Programme (HCBC)	Emadumasini HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	290,444	20,460	10
Home Community Based Care Programme (HCBC)	Emmanuel child and youth care centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,344,000	81,002	6
Early Childhood Development (ECD)	Eyethu Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	118,800	17,220	2
Home Community Based Care Programme (HCBC)	Ezibeleni one stop centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	715,911	52,754	7
Home Community Based Care Programme (HCBC)	GUMPE COMMUNITY PROJECT	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	290,444	21,670	10
Early Childhood Development (ECD)	GeneralAssistance	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	646,272	262,548	23
Early Childhood Development (ECD)	Good Effort D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	89,760	14,350	2
Early Childhood Development (ECD)	Good Hope D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,808	14,350	2
Home Community Based Care Programme (HCBC)	HCBC Care Givers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	538,560	374,952	13
Home Community Based Care Programme (HCBC)	HIV	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,500,000	1,066,230	41
Home Community Based Care Programme (HCBC)	HIV/AIDS MTHATHA	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	871,659	245,520	17
Home Community Based Care Programme (HCBC)	Hofmeyer White door	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	170,000	26,624	4
Early Childhood Development (ECD)	ISIBINDI MTHATHA	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,710,840	506,880	8
Home Community Based Care Programme (HCBC)	Injongo yesizwe white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	190,000	26,030	3
Early Childhood Development (ECD)	Isibane Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	67,320	11,480	2
Home Community Based Care Programme (HCBC)	Isibindi KwaBhaca	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,329,248	500,950	18
Home Community Based Care Programme (HCBC)	Isibindi Maluti	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,317,536	425,054	24
Home Community Based Care Programme (HCBC)	Isibindi Siyalinga	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,303,864	198,220	15
Home Community Based Care Programme (HCBC)	Ixabiso Lomntu Aids Awareness	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	290,444	20,460	10
Early Childhood Development (ECD)	JONGIZULU DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	116,688	5,784	1
Early Childhood Development (ECD)	KHANYA NAWA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	16,890	2

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	KHANYILANGA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	116,688	5,784	1
Early Childhood Development (ECD)	KHANYISA CHILDRENS HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,440,000	151,536	5
Early Childhood Development (ECD)	KHUNGEKA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Early Childhood Development (ECD)	KWAKHANYA EDUCARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	89,760	16,890	1
Early Childhood Development (ECD)	Kabouterland Day Care	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	89,760	17,208	1
Early Childhood Development (ECD)	Khanyisweni D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	67,320	17,220	2
Early Childhood Development (ECD)	Khulani D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	80,784	14,350	2
Home Community Based Care Programme (HCBC)	KhuselekaSupport centre and safe home	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	300,000	65,822	10
Early Childhood Development (ECD)	Kuyasa Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	100,000	17,220	2
Community Safety Programme	KwaMashu Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	79,479	5
Home Community Based Care Programme (HCBC)	Kwakhanya white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	160,000	19,523	3
Early Childhood Development (ECD)	LITTLE SUNBEAM PRE-SCHOOL NCAMBELE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	103,224	16,890	1
Home Community Based Care Programme (HCBC)	Lavelilanga Gender empowerment project	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	200,000	33,099	5
Early Childhood Development (ECD)	Lingelethu Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	300,696	26,016	2
Home Community Based Care Programme (HCBC)	Lingelihle old age care service centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	86,930	6,732	1
Home Community Based Care Programme (HCBC)	Lukhanyo adult centre for people with mental chall	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	100,000	13,015	2
Early Childhood Development (ECD)	Luthando Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	224,400	30,216	2
Home Community Based Care Programme (HCBC)	Luthuthu victim empowerment project	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	190,000	26,723	4
Early Childhood Development (ECD)	Luyolo Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	118,800	17,220	2
Early Childhood Development (ECD)	MALUSI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	8,676	1
Early Childhood Development (ECD)	MASAKHANE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	5,784	1
Early Childhood Development (ECD)	MASIZAKHE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	16,890	1
Early Childhood Development (ECD)	MBONISWENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Early Childhood Development (ECD)	MBUTHO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	5,784	1
Expansion (NEW) Programme	MDENI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	17,352	1
Early Childhood Development (ECD)	MPEKO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	16,890	1
Early Childhood Development (ECD)	MTHONYAMENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	5,784	1

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	MZOMTSHA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Expansion Programme	Malova Org	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	111,670	18,500	2
Community Safety Programme	Maluti White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	211,375	4,565	1
Community Safety Programme	Maluti victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	281,383	11,066	5
Home Community Based Care Programme (HCBC)	Mamohau Community Based Organization	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	290,444	15,169	7
Home Community Based Care Programme (HCBC)	Mangunkone white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	211,000	26,030	4
Early Childhood Development (ECD)	Masakhane Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	80,784	17,220	2
Home Community Based Care Programme (HCBC)	Masakhane Service Center	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	74,930	6,506	1
Community Safety Programme	Masakhxolo White Door Centre of Hope	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	66,465	5
Early Childhood Development (ECD)	Masihlume Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	118,800	17,220	2
Community Safety Programme	MasikhulumeSurvivor Support Group	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,006,000	60,900	2
Early Childhood Development (ECD)	Masiphakame Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	118,800	17,220	2
Community Safety Programme	Masizakhe White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	181,383	11,398	5
Expansion Programme	Masonwabe C.N.D.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	573,652	12,300	4
Community Safety Programme	Mbizana VEP	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	565,007	335,654	14
Home Community Based Care Programme (HCBC)	Middleburg victim support centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	26,723	3
Home Community Based Care Programme (HCBC)	Midros Service centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	84,530	7,194	1
Home Community Based Care Programme (HCBC)	Mirrlees Service Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,730	6,506	1
Expansion Programme	Mnquma men for change	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	196,450	26,118	4
Community Safety Programme	Mochochonono White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	66,468	5
Early Childhood Development (ECD)	Moteti D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	80,784	14,350	1
Early Childhood Development (ECD)	NCEDULUNTU DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Early Childhood Development (ECD)	NDZEBE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	17,352	1
Community Safety Programme	NGANGELIZWE VICTIM SUPPORT CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	198,000	33,840	1
Home Community Based Care Programme (HCBC)	NMM 2020-21-5 NMM Substance Abuse-2020-21	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,000,000	551,446	20
Home Community Based Care Programme (HCBC)	NMM-ISIBINDI-2020/21-2	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	24,033,770	614,152	19
Early Childhood Development (ECD)	NOLUKHANYO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	NOMHLE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	16,890	1
Early Childhood Development (ECD)	NOMZAMO D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	17,352	1
Early Childhood Development (ECD)	NONGXOLA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	2,892	1
Home Community Based Care Programme (HCBC)	Ndungwana white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	160,000	20,216	3
Home Community Based Care Programme (HCBC)	Ngcobo survivor support centre	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	185,000	26,030	3
Home Community Based Care Programme (HCBC)	Nokulunga mercy	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	160,000	13,708	2
Home Community Based Care Programme (HCBC)	Nomaxabiso victim support centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	217,200	26,030	4
Home Community Based Care Programme (HCBC)	Ntabethemba white door	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	200,000	33,099	5
Expansion (NEW) Programme	ORT CNDCs	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	900,000	197,076	7
Community Safety Programme	ORT NYS	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	376,992	171,864	14
Home Community Based Care Programme (HCBC)	Older Persons	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,189,302	493,724	37
Home Community Based Care Programme (HCBC)	Older Persons Care Givers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	376,992	270,708	9
Early Childhood Development (ECD)	PHAPHAMANI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	17,352	1
Home Community Based Care Programme (HCBC)	Pakamisanani H.C.B.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	290,553	65,094	10
Early Childhood Development (ECD)	Patricia Noah After Care	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	174,672	18,500	2
Early Childhood Development (ECD)	People with Disability Care Givers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	296,280	278,784	10
Home Community Based Care Programme (HCBC)	Persons with Disability	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	328,890	97,020	6
Expansion Programme	Phumalanga C.N.D.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	573,652	49,200	4
Early Childhood Development (ECD)	Qaqamba Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	79,200	17,220	2
Early Childhood Development (ECD)	RAINBOW PRE-SCHOOL AND DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	67,320	16,890	2
Early Childhood Development (ECD)	Raymond Mhlaba ECD	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,101,488	372,438	47
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN HIV	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	2,000,000	867,240	35
Community Safety Programme	SARAH BAARTMAN VEP PROGRAM 4.3	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	5,000,000	1,388,574	50
Home Community Based Care Programme (HCBC)	SARAH-TADA-SUBSTANCE ABUSE-PR 4.4	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	2,000,000	446,292	19
Early Childhood Development (ECD)	SIKHUSELE D.C.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Early Childhood Development (ECD)	SIYACELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Early Childhood Development (ECD)	SIYAFUNDA DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	112,200	2,892	1



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	SIYAKHANA GHILD	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,401,072	151,536	5
Early Childhood Development (ECD)	SIYAKHULA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	17,352	1
Early Childhood Development (ECD)	SIYAZAMA NTILINI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	16,890	1
Early Childhood Development (ECD)	SOS CHIDRENS HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	83,819	57,508	12
Home Community Based Care Programme (HCBC)	Sakhisizwe White door	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	193,250	33,099	5
Home Community Based Care Programme (HCBC)	Sakhisizwe men as partners	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	173,000	19,523	3
Home Community Based Care Programme (HCBC)	Sakhisizwe survivor support centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	173,000	32,538	5
Home Community Based Care Programme (HCBC)	Sarah - Person With Disability	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	300,000	206,316	8
Early Childhood Development (ECD)	Senqu Early Childhood Development Programme	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	6,265,157	236,520	16
Community Safety Programme	Senqu PEIP	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	704,802	208,692	17
Community Safety Programme	Senqu Victim Empowerment Programme	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,127,000	483,120	6
Home Community Based Care Programme (HCBC)	Sifuthelene Service Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	122,930	6,506	1
Home Community Based Care Programme (HCBC)	Simunye Service Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,130	6,506	1
Early Childhood Development (ECD)	Sinelitha Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	79,200	11,480	2
Early Childhood Development (ECD)	Sinobuntu Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	80,784	11,480	2
Home Community Based Care Programme (HCBC)	Sinosizo Support Group	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	290,444	20,460	10
Early Childhood Development (ECD)	Sinozuko D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	67,320	14,350	2
Early Childhood Development (ECD)	Sisekosethu D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	53,856	14,350	2
Home Community Based Care Programme (HCBC)	Sisonke white door	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	193,000	26,723	4
Early Childhood Development (ECD)	Siyafunda Community Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	134,640	30,216	1
Home Community Based Care Programme (HCBC)	Siyakhana CYCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	1,152,000	161,337	7
Early Childhood Development (ECD)	Siyakhana Drop In Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	169,872	21,700	2
Home Community Based Care Programme (HCBC)	Siyakhana Youth Outreach and Empowerment PROG.	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,160,000	41,580	6
Early Childhood Development (ECD)	Siyakhula Educare	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	89,760	13,008	1
Home Community Based Care Programme (HCBC)	Siyomeleza Isibindi	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	764,499	252,001	14
Home Community Based Care Programme (HCBC)	Sizophila Community and Child Help Forum	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	290,444	20,460	10
Home Community Based Care Programme (HCBC)	Someleze Community Home Based Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	290,444	21,670	10

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sonskyn Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	134,640	13,008	1
Home Community Based Care Programme (HCBC)	Sonskyn Service centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	84,530	6,732	1
Home Community Based Care Programme (HCBC)	Sophila Service Center	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	146,028	6,506	1
Early Childhood Development (ECD)	St Martin De Porres Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	224,400	30,216	2
Early Childhood Development (ECD)	Stars of Tomorrow Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	111,480	17,220	2
Expansion Programme	Strategic Planning Interns	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	960,000	489,830	6
Home Community Based Care Programme (HCBC)	Substance Abuse	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	724,154	67,320	5
Early Childhood Development (ECD)	THANDANANI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	116,688	8,676	1
Early Childhood Development (ECD)	THEMBELIHLE D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Community Safety Programme	THEMBELIHLE HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,496,000	240,108	7
Early Childhood Development (ECD)	TINY TOTS DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	8,676	1
Early Childhood Development (ECD)	TSOLO VILLAGE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	134,640	5,784	1
Community Safety Programme	Tabankulu TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	130,000	15,152	4
Home Community Based Care Programme (HCBC)	Tarkastad white door	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	180,000	26,030	3
Home Community Based Care Programme (HCBC)	Thandisizwe HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	290,444	20,460	9
Home Community Based Care Programme (HCBC)	Thandubuntu white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	160,000	13,015	1
Community Safety Programme	Thusanang Whide Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	66,461	5
Expansion Programme	Toleni W.D.C.H	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	171,000	39,150	6
Early Childhood Development (ECD)	Try Again Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,808	14,350	2
Early Childhood Development (ECD)	UCARC MTHATHA1	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	315,167	277,860	5
Community Safety Programme	UMZIMVUBU VEP	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,211,382	649,143	27
Early Childhood Development (ECD)	UPPER MALEPE-LEPE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	134,640	5,784	1
Community Safety Programme	Umthatha Women Support Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	404,116	85,404	1
Expansion Programme	VEP - NMM 20/21	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,664,029	1,365,210	46
Early Childhood Development (ECD)	VUKUKHANYE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	5,784	1
Early Childhood Development (ECD)	VULINDLELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Expansion Programme	Victim Empowerment Programme Field Workers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	807,840	789,480	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Vukani Qeqe D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	80,784	17,220	2
Home Community Based Care Programme (HCBC)	We Care H.C.B.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	290,553	65,100	10
Early Childhood Development (ECD)	Winnie D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	44,880	14,350	1
Expansion Programme	Women in Advocacy	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	861,696	744,396	28
Expansion Programme	Youth Cadets/Brigades	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,561,824	878,832	31
Early Childhood Development (ECD)	ZIZAMELE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	134,640	17,352	1
Early Childhood Development (ECD)	ZWELIBANZI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	16,890	1
Early Childhood Development (ECD)	Zanobuhle Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	89,780	11,480	2



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.63
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	1					670,780		103,521
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Early learning Practitioners2020-21	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	670,780	103,521	41

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		293.58
Department	EC - Transport							
Number of Projects	30					1,029,290,683	20,774,439	1,573
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	AMATHOLE ARTISANS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,296,000	168,424	11
Home Community Based Care Programme (HCBC)	AMATHOLE CLEANERS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	682,440	172,980	31
Expansion Programme	AMATHOLE DATA CAPTURERS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,200,000	371,240	11
Expansion Programme	AMATHOLE NYS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	3,888,000	1,035,580	70
Community Safety Programme	AMATHOLE ROADSIDE CHECKPOINT	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	162,432	53,568	8
Community Safety Programme	AMATHOLE SCHOLAR TRANSPORT MONITORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	4,320,000	1,582,860	136
Home Community Based Care Programme (HCBC)	AMATHOLE TRANSPORT FACILITATORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	675,543	323,640	36
Community Safety Programme	AMATHOLE WALKING BUS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,080,000	524,520	47
Covid-19	Cleaners	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	435,105	81,840	25
Expansion Programme	IG/Alfred Nzo Data capturers	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	549,180	241,680	8
Community Safety Programme	IG/Alfred Nzo Roadside Checkpoint	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	28,700	13,947	2
Community Safety Programme	IG/Alfred Nzo Scholar Transport	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,264,328	1,044,679	94
Community Safety Programme	IG/Alfred Nzo Walking Bus	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,888,720	907,615	79
Community Safety Programme	IG/WALKING BUS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,165,760	1,097,842	90
Covid-19	JG-Cleaners (IG)	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	220,870	50,016	13
Expansion Programme	Joe Gqabi Data Capturers(IG)	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	427,140	211,466	7
Expansion Programme	Joe Gqabi Scholar Transport Monitors (IG)	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,554,936	698,017	67
Expansion Programme	Joe Gqabi Supervisors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	988,718,940	4,895,961	200
Community Safety Programme	Joe Gqabi Walking Bus(IG)	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,160,400	573,681	49
Expansion Programme	NYS-2020-2021	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,704,800	635,674	45
Community Safety Programme	National Youth Services	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	3,252,200	944,745	67
Community Safety Programme	O R Tambo Scholar Transport Monitors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,447,600	1,113,085	91
Community Safety Programme	O R Tambo walking bus	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,434,308	692,416	55
Community Safety Programme	O.R Tambo Office Cleaners	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	338,400	112,800	20

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Covid-19	Office Cleaners	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	469,884	96,866	29
Community Safety Programme	SCHOLOR TRNSP/CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,977,302	1,402,440	121
Community Safety Programme	Safety Patrollers 2020-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	472,180	193,440	17
Community Safety Programme	Scholar Transport Monitors-Sarah Baartman 2020	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	2,798,625	1,217,016	115
Community Safety Programme	Walking Bus 2020-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	472,180	223,200	20
Community Safety Programme	chris hani transport facilitators	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	204,710	93,200	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.35
Department	FS - Education							
Number of Projects	8					207,551,408	12,629,314	2,447
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	DATA CAPTURES 20/21	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	155,232,000	79,200	4
Expansion Programme	IG NSNP ASSISTANTS 20/21	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,492,600	636,460	112
Expansion Programme	Teacher Assistants 20/21 Project	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,961,208	820,380	95
National School Nutrition Programme	VFHS FEZILE DABI	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	8,146,400	2,220,579	462
National School Nutrition Programme	VFHS LEJWELEPUTSWA 2020/2021	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	10,050,400	830,838	359
National School Nutrition Programme	VFHS MOTHEO 2020/2021	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,736,800	1,517,537	482
National School Nutrition Programme	VFHS THABO MOFUTSANYANE 2020/2021	FS - Education	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	14,443,200	5,811,785	786
National School Nutrition Programme	VFHS XHARIEP 2020/2021	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,488,800	712,535	147

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.27
Department	FS - Health							
Number of Projects	7					114,708,384	46,369,172	2,236
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Fezile Dabi CHWs	FS - Health	FS	Fezile Dabi	All in district Fezile Dabi	22,491,000	9,406,581	428
Home Community Based Care Programme (HCBC)	IG CHWs XHARIEP	FS - Health	FS	Xhariep	All in district Xhariep	11,245,500	4,853,527	231
Home Community Based Care Programme (HCBC)	IG DATA CAPTURERS	FS - Health	FS	All municipalities in province FS	All municipalities in province Free State	274,176	135,741	4
Home Community Based Care Programme (HCBC)	Lejweleputswa CHWs	FS - Health	FS	Lejweleputswa	All in district Lejweleputswa	21,591,360	8,989,196	430
Home Community Based Care Programme (HCBC)	Mangaung CHWs	FS - Health	FS	Mangaung Metro	Mangaung Metro (MAN)	25,639,740	8,642,955	412
Home Community Based Care Programme (HCBC)	TM Global fund CHWs	FS - Health	FS	Thabo Mofutsanyana	Maluti-a-Phofung (FS194)	3,148,740	1,311,477	66
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane CHWs	FS - Health	FS	Thabo Mofutsanyana	All in district Thabo Mofutsanyana	30,317,868	13,029,693	665

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.69
Department	FS - Social Development							
Number of Projects	16					189,277,466	62,295,840	5,625
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	CNDC 2020/2021	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	18,112,248	5,774,120	488
Home Community Based Care Programme (HCBC)	Care Givers in PWD centres 20/121	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,373,592	595,320	52
Expansion Programme	Caregivers in Older Persons Centres 20/21	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	604,826	94,380	6
Expansion Programme	Data Captures 20/21	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	871,200	316,800	17
Expansion Programme	Disabilty Project Fez LEJ Xha	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,016,000	653,310	41
Early Childhood Development (ECD)	Fezile Dabi ECD Project 20/21	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	25,502,400	9,566,760	780
Home Community Based Care Programme (HCBC)	Free State HCBC Project 20/21	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	19,152,000	6,703,200	485
Home Community Based Care Programme (HCBC)	Free State Isibindi	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,323,200	1,358,280	92
Home Community Based Care Programme (HCBC)	Free State Substance Abuse Project 20/21	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,772,000	1,288,980	84
Expansion Programme	Free State VEP Project 20/21	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	4,032,000	1,440,390	134
Early Childhood Development (ECD)	Lejweleputswa ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	24,948,000	7,131,630	817
Home Community Based Care Programme (HCBC)	Mangaung Caregivers Project 20/21	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,512,000	693,000	47
Early Childhood Development (ECD)	Mangaung Metro ECD Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	24,948,000	6,494,460	753
Expansion Programme	TMD Disability Project 20/21	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,512,000	600,600	42
Early Childhood Development (ECD)	Thabo Mofutsanyana ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	49,896,000	15,986,890	1,506
Early Childhood Development (ECD)	Xhariep ECD Projects	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	9,702,000	3,597,720	281

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.00
Department	GP - Community Safety							
Number of Projects	2					10,490,000		342,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Kiosk Project	GP - Community Safety	GP	All metros and districts in GP province	All local municipalities in GP province	4,680,000	77,500	29
Home Community Based Care Programme (HCBC)	Siyabangena-Shelters	GP - Community Safety	GP	All metros and districts in GP province	All local municipalities in GP province	5,810,000	265,000	80



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.60
Department	GP - Education							
Number of Projects	4					365,844,640		13,111,022
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National Nutrition Programme	Ekurhuleni	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	91,461,160	4,340,832	659
National Nutrition Programme	Johannesburg	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	91,461,160	2,115,272	482
National Nutrition Programme	Sedibeng	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	91,461,160	3,010,568	469
National Nutrition Programme	Tshwane	GP - Education	GP	City of Tshwane Metro	City of Tshwane (TSH)	91,461,160	3,644,350	779

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.90
Department	GP - Health							
Number of Projects	14					229,184,023	97,651,191	7,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EKURHULENI VOTED FUNDS 2020/21	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,335,860	13,293,000	662
Home Community Based Care Programme (HCBC)	EKURHULENI WBOT	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,800,000	11,172,000	893
Expansion Programme	FAC_HCT_TSH_2020 - 2021	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,226,680	4,907,000	547
Expansion Programme	FacilityAssistants 2020/21	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	16,162,020	6,464,869	304
Expansion Programme	GP HEALTH EKURHULENI IG 2020/2021	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,363,000	2,912,000	158
Expansion Programme	GP Health IG Jhb 2020	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,938,800	2,730,000	137
Home Community Based Care Programme (HCBC)	GP/HCBCIGWESRAND/2020	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	5,514,600	2,702,000	125
Expansion Programme	GP/SEDIBENGIG/2020/21	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	5,938,800	2,919,167	133
Expansion (NEW) Programme	IG / GP HEALTH TSHWANE 2020 - 2021	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,666,200	2,156,000	97
Expansion Programme	JHB VOTED FUNDS 2020/2021	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	36,735,720	16,002,000	798
Home Community Based Care Programme (HCBC)	JHB WBOT 2020/2021	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,311,005	6,681,480	1,720
Home Community Based Care Programme (HCBC)	WBOT 2020/21	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	11,900,178	11,813,175	682
Home Community Based Care Programme (HCBC)	WEST RAND FACILITY ASSISTANTS 2020/21	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	16,883,160	7,878,500	379
Home Community Based Care Programme (HCBC)	WEST RAND WBOT/CHW2020/21	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	9,408,000	6,020,000	715

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.87
Department	GP - Social Development							
Number of Projects	230					163,507,751	45,166,127	5,294
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ CENTRAL GAUTENG MENTAL HEALTH SERVICES - 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	684,825	36,184	16
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	523,672	256,752	21
Home Community Based Care Programme (HCBC)	AGAPE LERATO COMMUNITY SERVICES 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	832,536	140,105	31
Home Community Based Care Programme (HCBC)	ARISE & SHINE DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	703,149	60,440	25
Home Community Based Care Programme (HCBC)	ASIBAVIKELE SUPPORT GROUP	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	893,476	299,291	34
Home Community Based Care Programme (HCBC)	ASIBAVIKELE DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	927,077	391,827	34
Home Community Based Care Programme (HCBC)	BAMBANANI HV/ AIDS SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	511,398	84,745	20
Home Community Based Care Programme (HCBC)	BATHO PELE COMMUNITY DEVELOPMENT CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	76,241	32
Home Community Based Care Programme (HCBC)	BOKAMOSO PTP 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,246,056	56,493	23
Home Community Based Care Programme (HCBC)	BONWELONG AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	345,053	158,971	11
Home Community Based Care Programme (HCBC)	BOPHELONG AFTER CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	71,571	56,765	11
Home Community Based Care Programme (HCBC)	BREAKTHROUGH CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	401,826	99,610	13
Home Community Based Care Programme (HCBC)	CHILD WELFARE BOKSBURG 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	381,234	63,188	13
Home Community Based Care Programme (HCBC)	CLEAN TOUCH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	305,188	33
Home Community Based Care Programme (HCBC)	COMMUNITY CRISIS CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	894,900	148,062	31
Home Community Based Care Programme (HCBC)	COMMUNITY RESEARCH AND DEVELOPMENT DC HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	893,476	300,506	32
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	840,114	446,181	31
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,029,085	171,459	36
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO WELLNESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	893,476	439,690	33
Home Community Based Care Programme (HCBC)	DOULOS CARE CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	886,248	74,572	33
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso CYDC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	914,068	372,984	31
Home Community Based Care Programme (HCBC)	EMMAUS COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	963,477	159,517	34
Home Community Based Care Programme (HCBC)	EMPILWENI HIV/AIDS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	385,025	64,753	14
Home Community Based Care Programme (HCBC)	EMTHONJENI AWARENESS 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,045,622	334,922	40

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ENTOKOZWENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,003,464	61,012	27
Home Community Based Care Programme (HCBC)	ENTOKOZWENI OVC CARE DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	549,383	93,255	21
Home Community Based Care Programme (HCBC)	GREATER GERMISTON WOMEN EMPOWEREMENT CONSORTIUM 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	723,741	120,144	22
Home Community Based Care Programme (HCBC)	GROUP OF MERCY HCBC 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	698,256	58,753	26
Home Community Based Care Programme (HCBC)	HIV/AIDS AWARENESS PROJECT & YOUTH DEVELOPMENT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	944,427	462,286	32
Home Community Based Care Programme (HCBC)	HLAMALANI 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	893,476	371,695	33
Home Community Based Care Programme (HCBC)	IG SAVF SENATUS 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	27,393	4,519	1
Home Community Based Care Programme (HCBC)	IG / IKUSASA LETHU YOUTH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,059,258	175,117	37
Home Community Based Care Programme (HCBC)	IG A RE AGENG 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	27,393	18,076	8
Home Community Based Care Programme (HCBC)	IG AGANANG SERVICES CENTRE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	54,786	9,042	2
Home Community Based Care Programme (HCBC)	IG BAKKERDALE CARE FOR THE AGED 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	27,393	13,558	3
Home Community Based Care Programme (HCBC)	IG BAKONE DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,410,414	216,461	24
Home Community Based Care Programme (HCBC)	IG BATHEL LUNCHEON 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	27,393	2,266	1
Home Community Based Care Programme (HCBC)	IG BOPHELONG EMPILWENI COMMUNITY PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	566,185	93,789	25
Home Community Based Care Programme (HCBC)	IG CANTSANE EDUCATION HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	860,706	213,996	39
Home Community Based Care Programme (HCBC)	IG CARROL SHAW SHELTER 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	82,179	4,521	1
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY ELANDSVLEI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,542,186	169,737	19
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY TOEKOMSRUS 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,542,186	189,346	28
Expansion Programme	IG EKUPHILENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	54,786	9,042	2
Home Community Based Care Programme (HCBC)	IG EKURHULENI AFTER CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	338,201	56,043	14
Home Community Based Care Programme (HCBC)	IG GUGULETHU PARENTS FOR ORPHANS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	614,169	152,753	31
Home Community Based Care Programme (HCBC)	IG HLOKOMELANG AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	298,329	74,191	11
Home Community Based Care Programme (HCBC)	IG HOUSE OF MERCY DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,596,972	379,431	27
Home Community Based Care Programme (HCBC)	IG IKWEZI CONGREGATION OUTREACH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	30,393	13,581	1
Home Community Based Care Programme (HCBC)	IG ITUMELENG SECHABA HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	538,790	89,265	19
Home Community Based Care Programme (HCBC)	IG KATLEGO CENTRE FOR COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	506,367	125,940	19
Home Community Based Care Programme (HCBC)	IG KGORO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	27,393	4,519	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG KITSO NET 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	87,179	27,358	3
Home Community Based Care Programme (HCBC)	IG LEGAE LA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,328,235	243,517	27
Home Community Based Care Programme (HCBC)	IG LINDOKUHLE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	136,965	34,024	8
Home Community Based Care Programme (HCBC)	IG LOTSHA SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	374,433	93,167	15
Home Community Based Care Programme (HCBC)	IG MDUDUZI MEMORIAL HOSPICE AND SKILLS DEVELOPMENT CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	778,527	129,232	32
Home Community Based Care Programme (HCBC)	IG MPHE SERITI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,132,200	135,583	30
Home Community Based Care Programme (HCBC)	IG NIGEL CARING COMMUNITY 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	1,025,065	169,618	40
Home Community Based Care Programme (HCBC)	IG NOVENSIS ORGANISATIONS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	506,367	125,940	21
Home Community Based Care Programme (HCBC)	IG NYIKO DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	506,928	83,908	17
Home Community Based Care Programme (HCBC)	IG PABALLO YA BANA DIC AND ECD 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	584,739	145,359	21
Home Community Based Care Programme (HCBC)	IG PASSIONATE FEEDING SCHEME 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,383,021	126,544	27
Home Community Based Care Programme (HCBC)	IG POPA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,140,429	162,314	24
Home Community Based Care Programme (HCBC)	IG RUDO 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	1,050,021	196,596	29
Home Community Based Care Programme (HCBC)	IG SABELANI LIFE SKILLS CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	730,542	181,629	24
Home Community Based Care Programme (HCBC)	IG SIPHESIHLE HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	429,218	71,175	15
Home Community Based Care Programme (HCBC)	IG SIPHUTHANDO HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	273,930	68,048	17
Home Community Based Care Programme (HCBC)	IG SIYAQHAQAZA AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	298,329	74,191	12
Home Community Based Care Programme (HCBC)	IG THE HOLY HANDS CAREGIVERS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	478,974	79,386	18
Home Community Based Care Programme (HCBC)	IG THOKOZA CARE FOR THE AGED CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	82,179	20,414	3
Home Community Based Care Programme (HCBC)	IG UMTAMBEKA AFTER CARE DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	584,741	41,588	17
Home Community Based Care Programme (HCBC)	IG VILLA LISA SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	757,934	62,723	25
Home Community Based Care Programme (HCBC)	IG VOSLOORUS SOCIETY FOR CARE OF THE AGED 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	82,179	20,414	4
Home Community Based Care Programme (HCBC)	IG WAWA 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	109,572	23,024	5
Home Community Based Care Programme (HCBC)	IG ZENZELENI AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	605,513	298,849	23
Home Community Based Care Programme (HCBC)	IG ZINHLE AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	353,115	87,801	13
Home Community Based Care Programme (HCBC)	IG/ ABRAHAM KRIEL (STEINNOFF)	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	376,507	26
Home Community Based Care Programme (HCBC)	IG/ ACTONVILLE SENIOR CITIZEN 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	109,572	16,431	4



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ ADONIA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	671,400	336,831	25
Home Community Based Care Programme (HCBC)	IG/ AFRICAN YOUTH DEVELOPMENT FUND 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	537,300	226,151	20
Home Community Based Care Programme (HCBC)	IG/ AGANANG HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,140,429	243,601	27
Home Community Based Care Programme (HCBC)	IG/ AKASOSH MEN'S FORUM 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	164,358	13,168	6
Home Community Based Care Programme (HCBC)	IG/ ALEXANDRA CHILD CARE AND SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	840,114	317,634	23
Home Community Based Care Programme (HCBC)	IG/ AREBAOKENG CHILD DAY CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	429,219	71,176	16
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	895,257	437,563	38
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI SUPPORT GROUP CHBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	785,538	525,456	38
Home Community Based Care Programme (HCBC)	IG/ BANA BA BAGODIMO DIC AND AWARENESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,127,952	619,771	46
Home Community Based Care Programme (HCBC)	IG/ BANA BA NOKO 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	273,930	22,209	5
Home Community Based Care Programme (HCBC)	IG/ BARONA CHILD CARE & SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,051,899	517,096	36
Home Community Based Care Programme (HCBC)	IG/ BOKAMOSO HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,140,429	202,846	30
Home Community Based Care Programme (HCBC)	IG/ BOPHELO UNIVERSAL HEALTH CARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	54,786	27,133	2
Home Community Based Care Programme (HCBC)	IG/ BOPHELONG DROP IN CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	328,716	44,858	10
Home Community Based Care Programme (HCBC)	IG/ BOTSHABELO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,140,429	198,855	22
Home Community Based Care Programme (HCBC)	IG/ BRING HOPE HEALTH INSTITUTE HCBC 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	1,127,952	565,865	42
Home Community Based Care Programme (HCBC)	IG/ BULA MONYAKO PROJECTS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	665,756	117,762	27
Home Community Based Care Programme (HCBC)	IG/ CARE FOR YOU 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	80,568	42,232	3
Home Community Based Care Programme (HCBC)	IG/ CARE NET 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	82,179	9,123	4
Home Community Based Care Programme (HCBC)	IG/ CARLTONVILLE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	1,250,001	280,205	31
Home Community Based Care Programme (HCBC)	IG/ CENTURION COUNCIL FOR THE AGED 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	82,179	6,842	3
Home Community Based Care Programme (HCBC)	IG/ DIE POORT AFTER CARE CENTRE	GP - Social Development	GP	West Rand	Mogale City (GT481)	710,433	126,110	13
Home Community Based Care Programme (HCBC)	IG/ ELDORADO CRISIS CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,078,767	517,096	35
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 1 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,126,339	387,240	40
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 2 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,161,951	404,254	48
Home Community Based Care Programme (HCBC)	IG/ ETELANG PELE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	992,081	438,738	36
Home Community Based Care Programme (HCBC)	IG/ FOURSTEPS HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	671,400	498,508	37

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ FRIENDS FOR LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,004,472	525,361	37
Home Community Based Care Programme (HCBC)	IG/ HINGASWIKOTA YOUTH PROJECT 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	219,144	11,404	5
Home Community Based Care Programme (HCBC)	IG/ IKAGENG ITIRELENG AIDS MINISTRY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	936,393	167,242	36
Home Community Based Care Programme (HCBC)	IG/ IKAGENG OLD AGE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	80,595	34,250	3
Home Community Based Care Programme (HCBC)	IG/ ILANGA NURTURING CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	665,756	106,293	22
Home Community Based Care Programme (HCBC)	IG/ ITHEMBALESIZWE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	27,393	4,519	1
Home Community Based Care Programme (HCBC)	IG/ JOHAN DEO DEVELOPMENT & WELLNESS CENTRE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,253,043	382,560	41
Home Community Based Care Programme (HCBC)	IG/ KGOMOTSO CHILDREN'S HOME 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	273,930	20,526	8
Home Community Based Care Programme (HCBC)	IG/ KLIPSPUIT WEST FAMILY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,159,371	571,883	45
Home Community Based Care Programme (HCBC)	IG/ KOPANO MANYANO 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	821,790	25,088	11
Home Community Based Care Programme (HCBC)	IG/ KOTULONG HCBC 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	837,012	381,257	32
Home Community Based Care Programme (HCBC)	IG/ LEBONE DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	1,020,528	451,950	38
Home Community Based Care Programme (HCBC)	IG/ LINDANI SISWE HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	82,179	40,697	4
Home Community Based Care Programme (HCBC)	IG/ MAFUBE CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	658,955	110,816	26
Home Community Based Care Programme (HCBC)	IG/ MAITISO A BAGOLO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,031,865	511,745	36
Home Community Based Care Programme (HCBC)	IG/ MATLAFALA TRAUMA CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	320,034	148,205	11
Home Community Based Care Programme (HCBC)	IG/ MOUNT OLIVE OUTREACH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,141,437	94,358	40
Home Community Based Care Programme (HCBC)	IG/ MZIMHLOPHE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	54,786	8,870	2
Home Community Based Care Programme (HCBC)	IG/ NANGA VHUTSHILO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,105,635	512,528	37
Home Community Based Care Programme (HCBC)	IG/ NOMCEBO 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	412,418	34,693	13
Home Community Based Care Programme (HCBC)	IG/ PELO NOLO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	910,866	498,508	40
Home Community Based Care Programme (HCBC)	IG/ PERSEVERE UNTIL SOMETHING HAPPENS 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,078,767	530,798	44
Home Community Based Care Programme (HCBC)	IG/ PHILANI SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,007,079	413,590	30
Home Community Based Care Programme (HCBC)	IG/ PLACE CALLED HOME 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	109,527	4,477	2
Home Community Based Care Programme (HCBC)	IG/ RADISELA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	388,533	214,390	16
Home Community Based Care Programme (HCBC)	IG/ REACH OUT DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	2,913,876	370,045	33
Home Community Based Care Programme (HCBC)	IG/ RENA LE LONA 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	684,880	329,831	25



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ SA RED CROSS SOCIETY OVC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,154,808	478,512	43
Home Community Based Care Programme (HCBC)	IG/ SAVF LEGAE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	27,397	6,780	1
Home Community Based Care Programme (HCBC)	IG/ SINETHEMBA COMMUNITY CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,078,767	530,775	39
Home Community Based Care Programme (HCBC)	IG/ SIYABONGA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,086,651	440,487	36
Home Community Based Care Programme (HCBC)	IG/ SIYAPHILA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	644,544	323,354	24
Home Community Based Care Programme (HCBC)	IG/ SIZANANI COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,168,830	579,619	43
Home Community Based Care Programme (HCBC)	IG/ SIZANANI HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,154,730	437,841	37
Home Community Based Care Programme (HCBC)	IG/ SOUTH AFRICAN DRUG ABUSERS & AIDS TRUST	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	977,079	521,699	37
Home Community Based Care Programme (HCBC)	IG/ ST JOSEPH ITHUTENG CAMPAIGN 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,004,472	463,596	35
Home Community Based Care Programme (HCBC)	IG/ THABANG LEPHELE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,140,429	155,921	23
Home Community Based Care Programme (HCBC)	IG/ THE HEALING HANDS DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,316,541	450,864	47
Home Community Based Care Programme (HCBC)	IG/ THIBOLOHA BOPHELONG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,025,031	503,371	34
Home Community Based Care Programme (HCBC)	IG/ TSHWARAGANANG HOME BASED CARE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,140,429	219,583	24
Home Community Based Care Programme (HCBC)	IG/ USIZO HEALTHCARE PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	27,393	13,536	1
Home Community Based Care Programme (HCBC)	IG/ VAAL AIDS HOME BASED CARE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,261,755	276,171	40
Home Community Based Care Programme (HCBC)	IG/ VANDERBIJLPARK TRAUMA COUNSELLING CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	295,416	135,197	11
Home Community Based Care Programme (HCBC)	IG/ VUCODISA/ VUKA TB/ AIDS PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,086,651	339,948	25
Home Community Based Care Programme (HCBC)	IG/ WITKOPPEN HEALTH & WELFARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,031,865	510,913	38
Home Community Based Care Programme (HCBC)	IG/ ZWELONKE LUNCHEON CLUB 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	109,572	26,787	4
Home Community Based Care Programme (HCBC)	ILANGA NUTURING CARE EXT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	549,383	46,363	17
Home Community Based Care Programme (HCBC)	ITSHUDU PROJECTS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	518,199	128,847	19
Home Community Based Care Programme (HCBC)	JHB CHILD WELFARE MASIBAMBISANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	662,463	374,737	29
Home Community Based Care Programme (HCBC)	JOHN WESLEY COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	665,756	57,668	23
Home Community Based Care Programme (HCBC)	KAMOHELO COMMUNITY DEVELOPMENT CENTRE DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	528,791	89,260	18
Home Community Based Care Programme (HCBC)	KATHLEGO KA TSHEPO 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	922,293	229,263	31
Home Community Based Care Programme (HCBC)	KATHORUS TRADITIONAL HEALERS ASSOCIATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	942,885	234,411	35
Home Community Based Care Programme (HCBC)	KHANYA FAMILY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	668,955	166,363	22

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KHANYISANI HBC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	305,024	30
Home Community Based Care Programme (HCBC)	KHAYALABANTWANA BEBAMBISENE ORGANISATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	785,328	129,971	27
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	378,062	31
Home Community Based Care Programme (HCBC)	KOPANANG CARE CENTER 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	369,402	91,916	11
Home Community Based Care Programme (HCBC)	KUHLE SIYAPHUMELELA COMMUNITY HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	912,293	150,259	36
Home Community Based Care Programme (HCBC)	KWAZE KWASA KATHORUS WOMEN FOR RDP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	942,885	234,411	35
Home Community Based Care Programme (HCBC)	LEBONE AIDS CARE PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	369,402	61,297	13
Home Community Based Care Programme (HCBC)	LETHUSIZO HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	922,293	152,585	32
Home Community Based Care Programme (HCBC)	LITHANZA COMMUNITY DEVELOPMENT AND TRAINING 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	370,626	32,432	12
Home Community Based Care Programme (HCBC)	MIKATEKA AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	377,427	187,222	13
Home Community Based Care Programme (HCBC)	MOHAU 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,167,822	101,490	15
Home Community Based Care Programme (HCBC)	MUSLIM AIDS PROGRAMME 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	944,427	462,286	33
Home Community Based Care Programme (HCBC)	NEO E BONOLO DROP IN CENTRE 23019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	508,199	44,706	19
Home Community Based Care Programme (HCBC)	NEW IMAGE ROVER CREW 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	508,199	44,793	19
Home Community Based Care Programme (HCBC)	NOKENG AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	330,385	161,826	11
Home Community Based Care Programme (HCBC)	NOKUPHILA COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	922,293	152,585	38
Home Community Based Care Programme (HCBC)	NORAH'S DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	549,383	134,599	21
Home Community Based Care Programme (HCBC)	NQOBILE WOMEN DEVELOPMENT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	987,452	491,883	40
Home Community Based Care Programme (HCBC)	OBED MOSIANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	317,610	80,047	11
Home Community Based Care Programme (HCBC)	ORATILWE COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	511,398	84,745	19
Home Community Based Care Programme (HCBC)	PHILANI DEVELOPMENT CENTRE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,166,328	63,039	29
Home Community Based Care Programme (HCBC)	POLOKONG CHILDREN'S HOME 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	919,077	450,138	33
Home Community Based Care Programme (HCBC)	RATANG BANA 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	462,244	31
Home Community Based Care Programme (HCBC)	REARABILWE EKURHULENI CBC SPRINGS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	374,733	62,131	13
Home Community Based Care Programme (HCBC)	REARABILWE EKURHULENI COMMUNITY BASED CARE (BENONI) 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	528,791	46,474	19
Home Community Based Care Programme (HCBC)	REASHOMA EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	549,383	46,363	18
Home Community Based Care Programme (HCBC)	REDIRILE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	1,003,464	49,714	21

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	RESEGOFADITSWE AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	322,041	28,965	11
Home Community Based Care Programme (HCBC)	RESEGOFADITSWE AFTER CARE CENTRE EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	322,041	28,965	12
Home Community Based Care Programme (HCBC)	ROTLHE SONKE REVIVE ORGASATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	305,026	32
Home Community Based Care Programme (HCBC)	SAVF DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	832,536	210,157	29
Home Community Based Care Programme (HCBC)	SECHABA ORPHANAGE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	508,199	42,896	18
Expansion Programme	SHANGRI LA COMMUNITY DEVELOPMENT PROJECT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	108,516	46,783	4
Home Community Based Care Programme (HCBC)	SIKHULA SONKE DAY CARE CENTER 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	395,025	98,315	12
Home Community Based Care Programme (HCBC)	SIQOBILE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,140,429	85,611	19
Home Community Based Care Programme (HCBC)	SITHANDIZINGANE CARE PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	912,293	75,416	32
Home Community Based Care Programme (HCBC)	SIVUSITHEMBA HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	901,701	149,118	35
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN INDEPENDENT COUNCIL OF CHURCHES DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,062,685	550,469	39
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	267,526	19
Home Community Based Care Programme (HCBC)	ST FRANCIS CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	374,433	60,885	14
Home Community Based Care Programme (HCBC)	ST JOHN DEVINE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,003,464	214,180	32
Home Community Based Care Programme (HCBC)	ST MARTINS DE PORES DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	374,433	93,167	12
Home Community Based Care Programme (HCBC)	ST MARTINS DE PORRES DEVELOPMENT HCBC 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	886,248	149,144	33
Home Community Based Care Programme (HCBC)	TEMBISA INTERGRATED COMMUNITY HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	778,527	128,913	26
Home Community Based Care Programme (HCBC)	THARI YA SECHABA 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	401,826	33,327	13
Home Community Based Care Programme (HCBC)	THATHEZAKHO AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	317,610	51,104	12
Home Community Based Care Programme (HCBC)	THUSANANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	867,507	294,788	34
Home Community Based Care Programme (HCBC)	TIRISANO COMMUNITY BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	214,598	23
Home Community Based Care Programme (HCBC)	TIYANG BASADI HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	401,826	99,971	13
Home Community Based Care Programme (HCBC)	TLHABOLOGANG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,383,021	155,125	23
Home Community Based Care Programme (HCBC)	TLHOKOMELO HCBC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	944,427	462,286	36
Home Community Based Care Programme (HCBC)	TOUCH OF CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	757,935	32,934	15
Home Community Based Care Programme (HCBC)	TSHEPANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	648,363	54,199	23
Home Community Based Care Programme (HCBC)	TSHEPO HOPE CARE & COUNSELLING CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	785,328	195,153	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TSHEPO HOPE CARE AND COUNSELING CENTRE EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	668,955	166,363	22
Home Community Based Care Programme (HCBC)	TSHEPO YA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,383,021	203,375	30
Home Community Based Care Programme (HCBC)	TSHILIDZI DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	552,891	160,995	23
Home Community Based Care Programme (HCBC)	TSHOLOFELO DIC 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,027,356	56,873	24
Home Community Based Care Programme (HCBC)	TSHWARANANG ORPHAN CARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	977,079	469,719	32
Home Community Based Care Programme (HCBC)	TSOGANG SECHABA COMMUNITY PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	923,835	451,784	32
Home Community Based Care Programme (HCBC)	UBUHLE BONTLE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	648,363	267,317	19
Home Community Based Care Programme (HCBC)	UBUNTU COMMUNITY ORGANISATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	477,204	118,729	15
Home Community Based Care Programme (HCBC)	VUKANI CARE HBC 2019 (NEW)	GP - Social Development	GP	West Rand	Merafong City (GT484)	1,222,608	58,753	26
Home Community Based Care Programme (HCBC)	VUKUZENZELE HIV/AIDS MULTI - PURPOSE COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	298,074	33
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	826,821	457,761	38
Home Community Based Care Programme (HCBC)	WAYFORWAD CENTER FOR COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	369,402	91,762	12
Home Community Based Care Programme (HCBC)	WINGS OF LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	944,427	461,022	35
Home Community Based Care Programme (HCBC)	WORD IN MOTION FOUNDATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	552,891	214,596	22
Home Community Based Care Programme (HCBC)	YAKHA IKUSAS MANJE HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	371,234	33,853	14
Home Community Based Care Programme (HCBC)	YOUTH AGAINST HIV/AIDS AND POVERTY	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	401,826	99,969	13
Home Community Based Care Programme (HCBC)	ZENZELE COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	441,699	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		339.89
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	1					30,000,000		14,438,165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	500 Municipal Internship Programme	KZN - Co-operative Governance and Traditional Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	30,000,000	14,438,165	470



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.34
Department	KZN - Community Safety and Liaison							
Number of Projects	6					5,788,680	1,816,607	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	DATA CAPTURERS	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	366,459	183,229	5
Community Safety Programme	IG School Safety Patrollers	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	745,200	712,982	72
Community Safety Programme	IG Victim Empowerment	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,490,400	199,805	25
Community Safety Programme	KN CROSS BORDER TEAM LEADERS	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	166,980	81,307	5
Community Safety Programme	KN IG CROSS BORDER	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,428,300	620,912	40
Community Safety Programme	KN IG STOCK THEFT AMBASSADORS	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,591,341	18,371	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.58
Department	KZN - Education							
Number of Projects	2					267,792,905		94,298,935
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Chief Food Handlers	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	22,842,000	12,844,525	1,706
National School Nutrition Programme	VOLUNTEER FOOD HANDLERS	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	244,950,905	81,454,410	10,063



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		159.09
Department	KZN - Health								
Number of Projects	1						242,000,000	113,560,351	6,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	2020/ 2021 KZN HEALTH CONDITIONAL GRANT	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	242,000,000	113,560,351	6,800	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.41
Department	KZN - Social Development							
Number of Projects	18					1,272,421,921	172,801,552	14,245
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Child Care Protection	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	326,732,000	1,288,760	56
Home Community Based Care Programme (HCBC)	Child Care Protection	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	326,732,000	4,349,173	58
Home Community Based Care Programme (HCBC)	Community Nutrition Development Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	15,395,000	3,768,731	343
Home Community Based Care Programme (HCBC)	Community Care Givers IG 2020	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	48,148,000	24,204,407	1,877
Community Safety Programme	Community Liaison Officers	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,469,160	529,944	25
Community Safety Programme	Crime Priventon	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	103,861,000	1,045,456	81
Early Childhood Development (ECD)	Early Childhood Development - 2020	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	129,293,000	57,858,424	7,868
Expansion Programme	Foster Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	11,234,496	5,972,736	410
Home Community Based Care Programme (HCBC)	Home Community Based Care 2020	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	80,000,000	18,691,464	1,348
Community Safety Programme	Older Persons	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	48,721,000	8,476,419	630
Expansion Programme	People with Disability	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	61,118,000	826,964	63
Expansion Programme	Substance Abuse	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,056,000	439,321	31
Expansion Programme	Victim Empowerment	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	21,276,000	2,933,040	203
Community Safety Programme	Youth Academies	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	4,151,717	1,763,273	55
Expansion Programme	Youth Care Centers	KZN - Social Development	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	19,716,312	7,310,380	299
Community Safety Programme	Youth Care Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	49,000,000	24,670,339	318
Expansion Programme	Youth In Learnerships	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	19,500,000	6,485,665	520
Expansion Programme	Youth in Internships	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	5,018,236	2,187,057	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		158.08
Department	KZN - Sport and Recreation								
Number of Projects	1						4,335,360	1,077,896	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Mass Participation Programme	MASS PARTICIPATION PROGRAMME	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	4,335,360	1,077,896	190	

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.82
Department	LP - Education							
Number of Projects	181					230,486,970	108,924,812	10,012
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ NSNP Khutjwana Circuit Mopani District 2020/21	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,033,160	514,080	63
National School Nutrition Programme	EQ NSNP Mahwelereng Circuit 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,408,520	1,169,600	78
Expansion Programme	ECD PRACTITIONERS CAPRICORN NORTH 2020/2021	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,444,360	1,075,200	116
Early Childhood Development (ECD)	EQ CLEANERS MOGALAKWENA DISTRICT 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,268,360	412,160	45
Early Childhood Development (ECD)	EQ Capricorn South Circuit Gardeners 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,053,320	339,400	36
Early Childhood Development (ECD)	EQ Capricorn North Gardeners 2020/2021	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	791,240	349,440	38
Early Childhood Development (ECD)	EQ Capricorn South Circuit Practitioners 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,665,600	1,057,280	111
National School Nutrition Programme	EQ Dimamo Circuit Capricorn District 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,245,320	714,544	73
Early Childhood Development (ECD)	EQ ECD Mopani West Gardeners 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	828,800	313,600	33
Early Childhood Development (ECD)	EQ ECD PRACTITIONERS MOGALAKWENA 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,284,360	1,093,120	119
Early Childhood Development (ECD)	EQ ECD Sekhukhune East Gardeners 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	833,800	331,520	36
Early Childhood Development (ECD)	EQ ECD Sekhukhune East Practitioner 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,732,800	976,640	106
Early Childhood Development (ECD)	EQ ECD Sekhukhune South Gardeners 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,080,200	197,120	22
Early Childhood Development (ECD)	EQ ECD Vhembe East Gardeners 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	833,800	331,520	37
Early Childhood Development (ECD)	EQ ECD Vhembe East Practitioners 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	2,484,280	1,066,240	111
Early Childhood Development (ECD)	EQ ECD Vhembe West Gardeners 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	828,800	331,520	37
Early Childhood Development (ECD)	EQ ECD Vhembe West Practitioners 2020/2021	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,489,680	1,066,240	107
Early Childhood Development (ECD)	EQ ECD Waterberg District Gardeners 20/21	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	811,400	290,880	35
Early Childhood Development (ECD)	EQ ECD Waterberg District Practitioners 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,732,800	1,095,360	110
Early Childhood Development (ECD)	EQ Garderner Mopani East 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	856,200	313,800	34
Community Safety Programme	EQ Garderner Mopani East District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	999,560	304,640	34
National School Nutrition Programme	EQ NSNP Lebowakgomo Circuit Capricorn South 20/21	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,212,680	783,360	70
National School Nutrition Programme	EQ NSNP Maune Circuit Capricorn 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	821,000	533,120	49
National School Nutrition Programme	EQ NSNP Nzhelele Circuit Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,310,600	739,840	68

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ NSNP Schoonoord Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,229,000	794,240	73
National School Nutrition Programme	EQ NSNP Tsimanya Circuit Sekhukhune 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,637,000	1,033,600	91
National School Nutrition Programme	EQ NSNP B Makhutswe Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Maruleng (LIM335)	1,501,440	1,000,962	86
National School Nutrition Programme	EQ NSNP Bahananwa circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	2,045,000	1,164,160	106
National School Nutrition Programme	EQ NSNP Bahlaloga Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,163,720	783,360	70
National School Nutrition Programme	EQ NSNP Bochum Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	866,000	544,000	47
National School Nutrition Programme	EQ NSNP Bogwasha Circuit Sekhukhune East 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,065,800	696,320	61
National School Nutrition Programme	EQ NSNP Capricorn District Lebopo Circuit 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	837,320	500,480	44
National School Nutrition Programme	EQ NSNP Dilokong Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	984,200	652,800	59
National School Nutrition Programme	EQ NSNP Drakensberg Circuit Sekhu District 2020/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	723,080	514,080	60
National School Nutrition Programme	EQ NSNP Driekop Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,326,920	867,680	80
National School Nutrition Programme	EQ NSNP Dwaalboom Circuit Waterberg District 20/21	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	478,280	276,080	29
National School Nutrition Programme	EQ NSNP Eensaam Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,000,520	652,800	60
National School Nutrition Programme	EQ NSNP Elim Circuit Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,571,720	816,000	74
National School Nutrition Programme	EQ NSNP Glen Cowie Circuit Sekhukhune South 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,441,160	881,280	80
National School Nutrition Programme	EQ NSNP Groblersdal Circuit Sekhukhune Distr 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	690,440	446,080	41
National School Nutrition Programme	EQ NSNP Groot Letaba Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,751,240	1,142,400	99
National School Nutrition Programme	EQ NSNP Hlanganani Central Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	3,366,920	1,011,840	93
National School Nutrition Programme	EQ NSNP Hlanganani North Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,326,920	750,720	69
National School Nutrition Programme	EQ NSNP Hlanganani South Circuit Vhembe 20/21	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,033,160	674,560	62
National School Nutrition Programme	EQ NSNP Hlogotlou Circuit Sekhukhune dis 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,865,480	1,196,800	104
National School Nutrition Programme	EQ NSNP Kgakotlou Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,408,520	1,297,440	112
National School Nutrition Programme	EQ NSNP Klein Letaba Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,882,320	1,898,240	78
National School Nutrition Programme	EQ NSNP Koloti Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,356,296	707,200	58
National School Nutrition Programme	EQ NSNP Leolo Circuit Sekhukhune East 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,147,400	718,080	65
National School Nutrition Programme	EQ NSNP Lepellane Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	837,320	511,360	44
National School Nutrition Programme	EQ NSNP Lepelle Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	967,880	641,920	55

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ NSNP Lepelle Circuit Mopani District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,637,000	957,440	88
National School Nutrition Programme	EQ NSNP Lepelle Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	902,600	565,760	52
National School Nutrition Programme	EQ NSNP Lobethal Circuit Sekhukhune South 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	821,000	467,840	43
National School Nutrition Programme	EQ NSNP Lulekani Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,061,320	1,229,440	107
National School Nutrition Programme	EQ NSNP Lwamondo Circuit Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,016,840	652,800	60
National School Nutrition Programme	EQ NSNP Mabulane Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	984,200	544,000	49
National School Nutrition Programme	EQ NSNP Mafarana Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	902,600	598,400	54
National School Nutrition Programme	EQ NSNP Magatle Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,016,840	663,680	61
National School Nutrition Programme	EQ NSNP Maleboho East Circuit Capri District 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,359,560	894,880	78
National School Nutrition Programme	EQ NSNP Malegale Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	984,200	685,440	61
National School Nutrition Programme	EQ NSNP Malokela Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,000,520	663,680	59
National School Nutrition Programme	EQ NSNP Mamabolo Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,114,760	656,880	68
National School Nutrition Programme	EQ NSNP Mamaila Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,392,200	736,880	72
National School Nutrition Programme	EQ NSNP Mankweng Circuit Capricorn 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	984,200	473,120	47
National School Nutrition Programme	EQ NSNP Mankweng Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,277,960	772,480	70
National School Nutrition Programme	EQ NSNP Manombe Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,620,680	1,066,240	92
National School Nutrition Programme	EQ NSNP Manthole Circuit Sekhukhune South 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,392,200	998,240	78
National School Nutrition Programme	EQ NSNP Maraba Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	951,560	631,040	56
National School Nutrition Programme	EQ NSNP Masemola Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,000,520	620,160	57
National School Nutrition Programme	EQ NSNP Mawa Circuit Mopani District 2020/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,142,400	761,600	70
National School Nutrition Programme	EQ NSNP Mmashadi Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,310,600	783,360	71
National School Nutrition Programme	EQ NSNP Modjadji Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,212,680	859,520	76
National School Nutrition Programme	EQ NSNP Mogodumo Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,012,340	652,800	59
National School Nutrition Programme	EQ NSNP Mohaletse Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	837,320	511,360	47
National School Nutrition Programme	EQ NSNP Moletjie Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	772,040	500,480	46
National School Nutrition Programme	EQ NSNP Moletlane Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,588,040	969,690	86
National School Nutrition Programme	EQ NSNP Moloto Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	869,960	565,760	46



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ NSNP Molototsi Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	902,600	511,360	46
National School Nutrition Programme	EQ NSNP Moroke Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,196,360	794,240	73
National School Nutrition Programme	EQ NSNP Motetema Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,522,760	941,120	86
National School Nutrition Programme	EQ NSNP Motupa Circuit Mopani District 2020/21	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,261,640	700,580	70
National School Nutrition Programme	EQ NSNP Moutse East Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,637,000	935,680	86
National School Nutrition Programme	EQ NSNP Moutse Central Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,012,360	1,327,360	122
National School Nutrition Programme	EQ NSNP Moutse West Sekhukhune South 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	12,245,000	816,000	73
National School Nutrition Programme	EQ NSNP Mphahlele Circuit Capricorn 20/21	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,797,000	728,960	67
National School Nutrition Programme	EQ NSNP NABOOMSPRUIT CIRCUIT WATERBERG 20/21	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	652,800	369,920	34
National School Nutrition Programme	EQ NSNP NYLSTROOM WATERBERG DISTRICT 20/21	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,142,400	761,600	68
National School Nutrition Programme	EQ NSNP Namakgale Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,751,240	1,066,240	92
National School Nutrition Programme	EQ NSNP Ngwaabe Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,734,920	1,218,560	109
National School Nutrition Programme	EQ NSNP Nkowankowa Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,326,920	881,280	77
National School Nutrition Programme	EQ NSNP Nsami Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,877,000	870,400	80
National School Nutrition Programme	EQ NSNP Nwanedzi Circuit Mopani District 2020/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,147,400	707,200	59
National School Nutrition Programme	EQ NSNP Nzhelele East Circuit Vhembe 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,669,640	1,055,360	93
National School Nutrition Programme	EQ NSNP Nzhelele West Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,685,960	1,120,120	100
National School Nutrition Programme	EQ NSNP PALALA SOUTH 2020/2021	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,424,840	805,120	54
National School Nutrition Programme	EQ NSNP Palala North circuit Waterber 2020/2021	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,180,040	579,360	67
National School Nutrition Programme	EQ NSNP Phokoane Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,098,440	707,200	64
National School Nutrition Programme	EQ NSNP Pietersberg Circuit Capricorn 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,637,000	496,400	73
National School Nutrition Programme	EQ NSNP Rakgwadi Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	625,160	413,440	38
National School Nutrition Programme	EQ NSNP Rakwadu 1 Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	967,880	641,920	56
National School Nutrition Programme	EQ NSNP Rakwadu 2 Mopani District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,147,400	761,600	60
National School Nutrition Programme	EQ NSNP Sekgosese East 1 Circuit Mopani 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,065,800	561,680	59
National School Nutrition Programme	EQ NSNP Sekgosese East 2 Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,158,720	761,600	67
National School Nutrition Programme	EQ NSNP Sekgosese North Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	674,120	424,320	37



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ NSNP Sekgosese West Circuit Capricorn Dis 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,359,560	892,160	78
National School Nutrition Programme	EQ NSNP Seotlong Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	853,640	565,760	51
National School Nutrition Programme	EQ NSNP Sepitsi Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	788,360	467,840	43
National School Nutrition Programme	EQ NSNP Seshego Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,800,200	1,185,920	106
National School Nutrition Programme	EQ NSNP Shamavunga Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,490,120	903,040	76
National School Nutrition Programme	EQ NSNP Shiluvana Circuit Mopani District 2020/21	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,375,880	669,120	82
National School Nutrition Programme	EQ NSNP Soutpansberg East Circuit Vhembe 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	984,200	500,480	46
National School Nutrition Programme	EQ NSNP Soutpansberg North district Vhembe 20/21	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,555,400	968,320	88
National School Nutrition Programme	EQ NSNP Soutpansberg West Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,588,040	1,022,720	92
National School Nutrition Programme	EQ NSNP Thabazimbi Circuit Waterber 2020/2021	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	527,240	326,400	30
National School Nutrition Programme	EQ NSNP Thabina Circuit Mopani District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	821,000	533,120	43
National School Nutrition Programme	EQ NSNP Tshinane Circuit Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,147,400	728,960	67
National School Nutrition Programme	EQ NSNP Tubatse Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,191,880	1,447,040	130
National School Nutrition Programme	EQ NSNP Tzaneen circuit Mopani District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	625,160	402,560	36
National School Nutrition Programme	EQ NSNP Vaalwater Waterbergn District 20/21	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	608,840	391,680	35
National School Nutrition Programme	EQ NSNP Vhembe District Dzondo Circuit 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,049,480	652,800	60
National School Nutrition Programme	EQ NSNP Vhembe District Vhuronga Circuit 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,310,600	544,000	50
National School Nutrition Programme	EQ NSNP Vhuronga2 Circuit Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,261,640	707,200	64
National School Nutrition Programme	EQ NSNP Vlakfontein Circuit Capri District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	935,240	465,120	55
National School Nutrition Programme	EQ NSNP Warmbad Circuit Waterberg District 20/21	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,098,440	631,040	59
National School Nutrition Programme	EQ NSNP Xihoko Circuit Mopani District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	984,200	533,120	48
Early Childhood Development (ECD)	EQ Practitioner Mopani East 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,284,360	792,960	115
National School Nutrition Programme	EQNSNP BochumEast Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,669,640	1,090,740	97
National School Nutrition Programme	EQNSNP Ngwaritsi Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,147,400	628,320	65
Expansion Programme	IG CAPR NORTH DISTRICT NSNP ADMIN ASSIST 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	50,904	30,000	2
National School Nutrition Programme	IG CAPRICORN NORTH DISTRICT SBM 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,100,257	620,256	41
Expansion Programme	IG CAPRICORN SOUTH DISTRICT CLASSROOM ASSISTANTS20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	905,000	280,000	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG CAPRICORN SOUTH DISTRICT NSNP ADMIN 20/21	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	50,904	30,000	2
Expansion Programme	IG Capricorn North District Admin Assistants 2020/2021	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	38,000	10,000	1
Early Childhood Development (ECD)	IG Capricorn North District Classroom Assistants 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	758,000	300,000	30
Expansion Programme	IG Capricorn South District Admin Assistants 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	50,904	20,000	2
National School Nutrition Programme	IG Capricorn South District SBM 2020/2021	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,503,210	736,320	59
Expansion Programme	IG MOGALAKWENA ADMIN ASSISTANTS 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	38,000	10,000	1
Expansion Programme	IG MOGALAKWENA DISTRICT CLASSROOM ASS 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	728,000	362,500	29
Expansion Programme	IG MOGALAKWENA DISTRICT TOY LIBRARIANS 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	38,000	10,000	1
Expansion Programme	IG Mogalakwena District NSNP Admin Assistants 2020/2021	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	76,356	49,920	3
Community Safety Programme	IG Mogalakwena District SBM 2020/2021	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,100,257	682,240	41
Expansion Programme	IG Mopani East Dist Classroom Assistants 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	728,000	290,000	29
Expansion Programme	IG Mopani East District Admin Assistants 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	38,000	10,000	1
Expansion Programme	IG Mopani East District SBM 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,121,410	342,720	42
Expansion Programme	IG Mopani East District Toy Library 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	38,000	10,000	1
Expansion Programme	IG Mopani West District Admin Assistants 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	38,000	10,000	1
Expansion Programme	IG Mopani West District NSNP Admin Assistants 2020/2021	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	76,356	60,000	3
Expansion Programme	IG Mopani West District SBM 2020/2021	LP - Education	LP	Mopani (DC33)	Maruleng (LIM335)	1,100,257	597,780	40
Expansion Programme	IG Mopani West District Toy Library Asistant 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	38,000	10,000	1
Early Childhood Development (ECD)	IG Mopani west District Classroom Assistance 20/21	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	728,000	300,000	29
Early Childhood Development (ECD)	IG SEKHUKHUNE EAST CLASSROOM ASSISTANT 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	758,000	290,000	29
Expansion Programme	IG Sekhukhune East Dist NSNP Admin Assistant 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	50,904	20,000	1
Early Childhood Development (ECD)	IG Sekhukhune East District Admin Assistant 20/21	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	38,000	10,000	1
Expansion Programme	IG Sekhukhune East District SBM 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,100,257	715,520	42
Expansion Programme	IG Sekhukhune South Classroom Assistants 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	758,000	210,000	20
Expansion Programme	IG Sekhukhune South Dis NSNP Admin Assistant 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	50,904	20,000	1
Expansion Programme	IG Sekhukhune South District Admin Assistant 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	38,000	10,000	1
Expansion Programme	IG Sekhukhune South District SBM 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,100,257	698,880	42

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG VHEMBE EAST DISTRICT NSNP ADMIN ASSISTANT 20/21	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	50,904	30,000	2
National School Nutrition Programme	IG VHEMBE EAST DISTRICT SBM 2020/2021	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,325,026	636,480	51
National School Nutrition Programme	IG VHEMBE WEST DISTRICT SBM 2020/2021	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,100,257	698,880	42
Expansion Programme	IG Vhembe East Admin Assistants 2020/2021	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	38,000	10,000	1
Expansion Programme	IG Vhembe East Classroom Assistants 2020/2021	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	728,000	290,000	29
National School Nutrition Programme	IG Vhembe East District Food Production 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	750,394	280,000	27
Expansion Programme	IG Vhembe East Toy Library Assistant 2020/2021	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	38,000	10,000	1
Expansion Programme	IG Vhembe West Admin Assistants 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	38,000	10,000	1
Expansion Programme	IG Vhembe West Classroom Assistant 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	728,000	217,500	28
Expansion Programme	IG Vhembe West Toy Library Assistant 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	38,000	10,000	1
National School Nutrition Programme	IG WATERBEG DISTRICT SBM 2020/2021	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,098,734	295,360	39
National School Nutrition Programme	IG WATERBERG DISTRICT NSNP ADMIN ASSISTANT 2020/21	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	25,452	24,960	2
Expansion Programme	IG Waterberg District Admin Assistants 2020/2021	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	38,000	10,000	1
Expansion Programme	IG Waterberg District Classroom Assistants 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	758,000	300,000	29
National School Nutrition Programme	NSNP MAPELA CIRCUIT WATERBERG 2020/2021	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,436,160	957,440	82
National School Nutrition Programme	NSNP Mogalakwena Circuit 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	772,040	403,920	46
National School Nutrition Programme	NSNP Potgietersrus Circuit 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,065,800	497,760	61
National School Nutrition Programme	NSNP Waterburg Bakenburg North 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,118,400	420,940	61
National School Nutrition Programme	NSNP Waterburg Mogalakwena Circuit 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,245,320	694,960	71
National School Nutrition Programme	WATERBERG NSNP BAKENGERG CIRCUIT 2020/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	654,886	628,320	66
National School Nutrition Programme	WATERBERG NSNP BALTIMORE CIRCUIT 2020/2021	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	891,680	212,160	48
National School Nutrition Programme	WATERBERG NSNP MATLANE CIRCUIT 2020/21	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	587,624	473,280	52

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.87
Department	LP - Health							
Number of Projects	9					369,900,000	178,683,680	8,661
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ CHW SEKHUKHUNE DISTRICT 20/21	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	83,496,000	40,908,000	1,941
Home Community Based Care Programme (HCBC)	EQ CHW Capricorn District 2020/2021	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	64,517,000	32,235,000	1,531
Home Community Based Care Programme (HCBC)	EQ CHW MOPANI DISTRICT 20/21	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	79,805,000	37,572,500	1,783
Home Community Based Care Programme (HCBC)	EQ CHW VHEMBE DISTRICT 2020/2021	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	75,600,000	38,073,000	1,801
Home Community Based Care Programme (HCBC)	EQ CHW WATERBERG DISTRICT 2020/2021	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	37,805,000	18,564,000	857
Expansion Programme	EQ Groundsman 2020/2021	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	5,657,000	1,921,680	157
Expansion Programme	IG Admin Assistants 2020/2021	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	11,237,000	5,071,500	306
Community Safety Programme	IG GENERAL WORKER 2020/2021	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	10,212,000	4,296,000	273
Expansion Programme	IG RECORDS MANAGEMENT 2020/2021	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,571,000	42,000	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.85
Department	LP - Social Development							
Number of Projects	57					72,000,428	35,051,860	2,538
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EQ DSD Admin Support Provincial Office 20/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	401,000	93,840	6
Expansion Programme	EQ DSD CNDC Covid-19 Capricorn District 2020/21	LP - Social Development	LP	Capricorn (DC35)	Molemole (LIM353)	756,000	108,000	45
Expansion Programme	EQ DSD CNDC Covid-19 Mopani District 2020/21	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,905,800	211,200	88
Expansion Programme	EQ DSD CNDC Covid-19 Sekhukhune District 2020/21	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	856,800	122,400	51
Expansion Programme	EQ DSD CNDC Covid-19 Vhembe District 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	828,200	115,200	48
Expansion Programme	EQ DSD CNDC Covid-19 Waterberg District 2020/21	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,125,600	158,400	66
Expansion Programme	EQ DSD Capricorn District DIC 2020/21	LP - Social Development	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,820,200	1,876,800	109
Expansion Programme	EQ DSD Capricorn District Disability 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	176,360	97,920	6
Home Community Based Care Programme (HCBC)	EQ DSD Capricorn District HCBC 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	1,375,880	913,920	56
Home Community Based Care Programme (HCBC)	EQ DSD Capricorn District Older Persons 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	127,400	81,600	5
Home Community Based Care Programme (HCBC)	EQ DSD Capricorn District Substance Abuse 20/21	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	78,440	48,960	3
Expansion Programme	EQ DSD Capricorn District VEP 20/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	445,640	293,760	18
Covid-19	EQ DSD Cleaners Covid-19 Capricorn District 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	197,000	37,200	10
Covid-19	EQ DSD Cleaners Covid-19 Mopani District 2020/21	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	197,000	39,840	10
Covid-19	EQ DSD Cleaners Covid-19 Sekhukhune District 20/21	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	197,000	40,800	10
Covid-19	EQ DSD Cleaners Covid-19 Vhembe District 2020/21	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	197,000	40,800	10
Covid-19	EQ DSD Cleaners Covid-19 Waterberg District 2020/21	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	197,000	40,800	10
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi Sekhukhune District 2020/21	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,980,280	1,983,520	97
Home Community Based Care Programme (HCBC)	EQ DSD Mopani District DIC 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,793,000	6,022,880	405
Expansion Programme	EQ DSD Mopani District Disability 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	734,400	465,120	31
Home Community Based Care Programme (HCBC)	EQ DSD Mopani District HCBC 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	734,400	244,800	20
Home Community Based Care Programme (HCBC)	EQ DSD Mopani District Isibindi 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,374,960	2,185,920	108
Home Community Based Care Programme (HCBC)	EQ DSD Mopani District Older Person 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	617,000	326,400	19
Home Community Based Care Programme (HCBC)	EQ DSD Mopani District Substance Abuse 2020/2021	LP - Social Development	LP	Mopani (DC33)	Maruleng (LIM335)	254,800	97,920	6



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EQ DSD Mopani District VEP 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	323,240	179,520	11
Expansion Programme	EQ DSD PFDC Covid-19 Makotse 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	384,000	70,680	19
Expansion Programme	EQ DSD PFDC Covid-19 Mopani District 2020/21	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	230,400	44,640	12
Home Community Based Care Programme (HCBC)	EQ DSD Sekhukhune District Disability 2020/2021	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	494,600	293,760	17
Home Community Based Care Programme (HCBC)	EQ DSD Sekhukhune District DIC 2020/2021	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,793,000	1,360,680	77
Home Community Based Care Programme (HCBC)	EQ DSD Sekhukhune District Older Persons 2020/2021	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	396,680	261,120	15
Home Community Based Care Programme (HCBC)	EQ DSD Sekhukhune District Substance Abuse 20/21	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	470,120	310,080	19
Expansion Programme	EQ DSD Sekhukhune District VEP 2020/2021	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	734,400	440,640	27
Expansion Programme	EQ DSD Vhembe District Disability 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	396,680	228,480	16
Home Community Based Care Programme (HCBC)	EQ DSD Vhembe District DIC 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	6,443,240	4,292,160	259
Home Community Based Care Programme (HCBC)	EQ DSD Vhembe District HCBC 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	3,628,040	1,603,440	129
Expansion Programme	EQ DSD Vhembe District VEP 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	323,240	157,280	13
Expansion Programme	EQ DSD Waterberg District Disability 2020/2021	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	78,440	42,840	3
Home Community Based Care Programme (HCBC)	EQ DSD Waterberg District HCBC 20/21	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,082,120	718,080	42
Home Community Based Care Programme (HCBC)	EQ DSD Waterberg District Older Persons 2020/2021	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	494,600	277,440	17
Expansion Programme	EQ DSD Waterberg District VEP 2020/2021	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	225,320	146,880	8
Home Community Based Care Programme (HCBC)	EQ DSD Waterburg District DIC 2020/2021	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	2,742,760	1,442,280	96
Home Community Based Care Programme (HCBC)	EQ Isibindi Vhembe District 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,183,400	2,914,560	126
Home Community Based Care Programme (HCBC)	EQ Vhembe District Older Persons 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Collins Chabane (LIM345)	739,400	473,280	29
Home Community Based Care Programme (HCBC)	EQ Vhembe District Substance Abuse 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	421,160	277,440	17
Expansion Programme	IG Ancilliary Health DSD 2020/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	247,248	178,200	9
Expansion Programme	IG CNDC DSD 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	395,587	56,160	18
Community Safety Programme	IG CYCW DSD 2020/21	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,594,507	401,880	47
Expansion Programme	IG Cooks DSD 2020/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	269,280	122,400	10
Expansion Programme	IG DSD Admin Support 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	79,992	52,800	2
Expansion Programme	IG DSD Autism Limpopo 2020/21	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	49,450	32,640	2
Expansion Programme	IG DSD DEFSA Office Support 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	24,725	16,320	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG DSD DIC 2020/2021	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,399,040	999,600	97
Expansion Programme	IG DSD DPSA Office Support 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	24,725	16,320	1
Home Community Based Care Programme (HCBC)	IG DSD HCBC 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,257,160	750,720	92
Expansion Programme	IG DSD NPO Finance Support 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	48,480	28,400	1
Expansion Programme	IG Data Capturers DSD 2020/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	417,994	201,300	8
Expansion Programme	IG Youth Development DSD 2020/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,236,240	1,011,840	61



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.00
Department	MP - Community Safety, Security and Liason							
Number of Projects	40					10,704,809	1,468,016	314
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Barberton Tourism Safety monitors	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	389,155	34,048	14
Community Safety Programme	Bethal TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	119,521	21,432	3
Community Safety Programme	Calcutta TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	155,662	14,592	6
Community Safety Programme	Dientjie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	175,120	21,888	9
Community Safety Programme	ES Badplaas Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,967	27,968	4
Community Safety Programme	ES Carolina TSm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	29,184	4
Community Safety Programme	ES Dullstroom tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	218,880	51,072	7
Community Safety Programme	ES Ekulindeni Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	116,747	27,968	4
Community Safety Programme	ES Elukwatini Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	58,374	14,592	2
Community Safety Programme	ES KwaMhlanga TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	481,536	124,032	17
Community Safety Programme	ES Mahamba Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	265,464	27,968	4
Community Safety Programme	ES Mpuluzi Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	437,755	29,184	4
Community Safety Programme	ES Nerston Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	875,510	26,752	4
Community Safety Programme	ES Oshoek Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,751,110	33,440	5
Community Safety Programme	ES Siyabuswa tourism monitor	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	350,200	92,264	13
Community Safety Programme	ES Watervalboven tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	218,880	51,072	7
Community Safety Programme	ES Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	284,544	60,800	9
Community Safety Programme	ES/Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	29,184	12
Community Safety Programme	ES/Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	136,204	17,024	7
Community Safety Programme	ES/Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	116,746	14,592	6
Community Safety Programme	ES/Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	175,120	21,888	9
Community Safety Programme	ES/Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	408,613	41,344	17
Community Safety Programme	ES/Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	116,746	14,592	6
Community Safety Programme	ES/Mbuzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	175,120	14,592	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Ermelo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	440,577	109,440	15
Community Safety Programme	Es Middleburg TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	218,880	72,960	10
Community Safety Programme	Graskop TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	116,746	14,592	6
Community Safety Programme	Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	408,613	51,072	21
Community Safety Programme	IG Vaalbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	284,544	107,616	15
Community Safety Programme	IG/tsm/dcssl/bal/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	38,915	13,984	2
Community Safety Programme	IG/tsm/dcssl/vol/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	119,152	23,408	5
Community Safety Programme	Leslies TSM /IG	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	134,368	27,360	4
Community Safety Programme	Mafemane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	175,120	21,888	9
Community Safety Programme	Mashishing TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	77,831	9,728	4
Community Safety Programme	Mkhondo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	353,089	65,664	10
Community Safety Programme	Pilgrims rest TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	175,120	21,888	9
Community Safety Programme	SECUNDA TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	94,091	13,984	2
Community Safety Programme	Sabie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	111,674	12,160	5
Community Safety Programme	Wakkerstroom tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	119,152	26,752	4
Community Safety Programme	White River TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	328,349	34,048	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	4					2,513,200		1,056,513
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Community Activity Co-ordinators	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	831,600	373,761	27
Expansion Programme	Data Capturers	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,000	131,699	8
Expansion Programme	Library Assistant 2020	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	616,000	263,017	19
Expansion Programme	Mini Library 2020	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	705,600	288,036	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		447.05
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	7					3,387,541		1,363,034
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	273,000	77,986	2
Expansion (NEW) Programme	Bohlabela Interns 2018	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	500,000	360,250	16
Expansion Programme	Dpwrt Gert Sibande Intership 20-21	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	546,000	383,248	12
Expansion Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	709,020	270,270	9
Expansion (NEW) Programme	Ehlanzeni Interns	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	607,296	172,692	10
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	596,225	60,180	2
Expansion Programme	Nkangala KwaMhlanga data capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	156,000	38,408	2

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.32
Department	MP - Education							
Number of Projects	159					12,074,204	2,186,609	605
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Baadjesbult Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	1,360	1
National School Nutrition Programme	Beketelani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	1,360	1
National School Nutrition Programme	Bongokuhle Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	13,600	5
National School Nutrition Programme	Buhlebuyeza Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,600	6,800	5
National School Nutrition Programme	Bukhosibetfu Prim Sch	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	6,800	5
National School Nutrition Programme	Buyani Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	5,440	4
National School Nutrition Programme	Cangasa Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,640	2,720	2
National School Nutrition Programme	Carolina Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
Expansion Programme	DATA CAPTURESRS	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	113,250	53,625	3
National School Nutrition Programme	DUMEZIZWENI PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	97,920	8,160	6
National School Nutrition Programme	Derby Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	1,360	1
National School Nutrition Programme	Dinga Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,280	5,440	4
National School Nutrition Programme	Driepan Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	65,280	5,440	4
National School Nutrition Programme	EBHUDLWENI PRIMARY -NKA	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	65,280	5,440	4
National School Nutrition Programme	EMTFONJENI PRIM SCH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	16,320	4
National School Nutrition Programme	ENTOKOZWENI SECONDARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	4,080	3
Expansion Programme	Education Data Capture 2020/21	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	226,195	92,400	4
National School Nutrition Programme	Eluyengweni Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,259	4,080	3
National School Nutrition Programme	Emoyeni Combined	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,640	2,720	2
National School Nutrition Programme	Emtfuntini Prim Sch	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	8,160	6
National School Nutrition Programme	Enkhanini Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Enkhokhokhweni Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	13,600	5
National School Nutrition Programme	Esibusisweni Comb	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	65,280	5,440	4
National School Nutrition Programme	Ethembeni Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Ezenzeleni Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	97,920	8,160	6
National School Nutrition Programme	Ezindongeni Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	1,360	1
National School Nutrition Programme	Fundinjobo sec school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	27,200	4
National School Nutrition Programme	Glen Eland	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	65,280	5,440	4
National School Nutrition Programme	Goebram Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,640	2,720	2
National School Nutrition Programme	Gutjwa Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	16,320	3
National School Nutrition Programme	Hlalani Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	2,720	2
National School Nutrition Programme	Hlobane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,640	2,720	2
National School Nutrition Programme	Hoechst Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	97,920	13,600	5
National School Nutrition Programme	Holdesheim Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,640	2,720	2
National School Nutrition Programme	IG /Gert Sibande Garderners 2020/21	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	410,101	140,184	13
Early Childhood Development (ECD)	IG/Bohlabela District Childminders 2020/21	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	410,101	92,664	13
National School Nutrition Programme	IG/Bohlabela District Gardeners 2020/21	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	410,101	92,664	13
National School Nutrition Programme	IG/Ehlanzeni District Gardeners 2020/21	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	410,101	149,688	13
Early Childhood Development (ECD)	IG/Ehlanzeni District childminders 2020/21	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	410,101	142,560	13
Early Childhood Development (ECD)	IG/Gert Sibande Childminders 2020/21	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	410,101	140,184	13
National School Nutrition Programme	IG/Nkangala District Gardeners 2020/21	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	410,101	154,440	12
National School Nutrition Programme	IMEMEZA SECONDARY -NKA	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	48,960	4,080	3
National School Nutrition Programme	Intfutuko Prim Sch NSNP 2020/21	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	5,440	4
National School Nutrition Programme	Ithole Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,600	6,800	5
National School Nutrition Programme	Jabulani Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	32,640	2,720	2
National School Nutrition Programme	Jikantathu Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,640	2,720	2
National School Nutrition Programme	KABENZIWA PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	97,920	8,160	6
National School Nutrition Programme	KGANTSHO PRIMARY SCHOOL NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,600	6,800	5
National School Nutrition Programme	KHAYALAMI SECONDARY -NKA	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	81,600	6,800	5
National School Nutrition Programme	Khanya Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Khuphukani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,640	2,720	2



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Khutsala Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	81,600	6,800	5
National School Nutrition Programme	Khutsalane Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	8,160	3
National School Nutrition Programme	Lesodi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	137,972	8,160	6
National School Nutrition Programme	Lilanga Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Lindzalokuhle Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Lobhengula Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Lugebhuta Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	13,600	5
National School Nutrition Programme	Lydenburg Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,712	5,440	4
National School Nutrition Programme	MAGANDISA PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	MAKERANA PRIMARY SCHOOL - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	27,200	4
National School Nutrition Programme	MAQHAWE COMBINED SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,320	1,360	1
National School Nutrition Programme	MARHAGI SECONDARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	10,880	4
National School Nutrition Programme	MASUKU PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	2,720	2
National School Nutrition Programme	MBEDLWANA SENIOR PHASE - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	16,320	2,720	1
National School Nutrition Programme	MGUDLWA SECONDARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	MGWEZANI COMBINED - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	10,880	4
National School Nutrition Programme	MHLUTSHWA PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	10,880	4
National School Nutrition Programme	MKHUTSHWA COMBINED SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	13,600	2
National School Nutrition Programme	MMASHADI SECONDARY - NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	4,080	3
National School Nutrition Programme	MOTOANENG PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,600	6,800	5
National School Nutrition Programme	MP Magagula Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,280	5,440	4
National School Nutrition Programme	MPUMELOMUHLE SECONDARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	2,720	2
National School Nutrition Programme	MUSI COMBINED SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	97,920	8,160	6
National School Nutrition Programme	Mabombe Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Mahlatsi Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	9,520	4
National School Nutrition Programme	Makhahlela Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	10,880	2
National School Nutrition Programme	Maphakama Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	6,800	5



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Maqamela Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	21,760	4
National School Nutrition Programme	Marambanr Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	137,972	9,520	7
National School Nutrition Programme	Marifaan Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	84,812	5,440	4
National School Nutrition Programme	Mashishing Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	172,678	12,240	9
National School Nutrition Programme	Matsafeni Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	5,440	3
National School Nutrition Programme	Matsamo Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	13,600	5
National School Nutrition Programme	Mayflower Secondary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	2
National School Nutrition Programme	Mbuyane Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	16,320	3
National School Nutrition Programme	Methula High School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,280	4,080	3
National School Nutrition Programme	Mhlati Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	32,640	5,440	2
National School Nutrition Programme	Mhlosheni Prim School NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	4,080	3
National School Nutrition Programme	Mlilo Comprehensive	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	97,920	8,160	6
National School Nutrition Programme	Mpuluzi Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,280	5,440	4
National School Nutrition Programme	Msinyane Sec	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	48,960	4,080	3
National School Nutrition Programme	Mthayiza Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	20,400	5
National School Nutrition Programme	NOBUHLE PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	2,720	2
National School Nutrition Programme	NSNP Breyten Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	1,360	1
National School Nutrition Programme	NSNP Clifton Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	32,640	2,720	2
National School Nutrition Programme	NSNP Klipstapel Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	16,320	1,360	1
National School Nutrition Programme	NSNP Lothair Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	97,920	8,160	6
National School Nutrition Programme	NSNP Masizakhe Secondary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	81,600	6,800	5
National School Nutrition Programme	NSNP Ncikinyane Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	48,960	1,360	1
National School Nutrition Programme	NSNP Ring Kink Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	16,320	1,360	1
National School Nutrition Programme	NSNP The Brook	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	2,720	2
National School Nutrition Programme	NSNP Umtulwana Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	16,320	1,360	1
National School Nutrition Programme	NSNP Umzimvelo Combined	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	48,960	4,080	3
National School Nutrition Programme	NSNP Warburton Combined	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	81,600	6,800	5

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Nganana Sec	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	97,920	8,160	6
National School Nutrition Programme	Ngodini Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	3
Early Childhood Development (ECD)	Nkangala District Childminders 2020/21	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	410,101	154,440	13
National School Nutrition Programme	Nokuthula Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	48,960	4,080	3
National School Nutrition Programme	PETER MOKABA PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	97,920	8,160	6
National School Nutrition Programme	PLATORAND SPECIAL SCHOOL -NKA	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	32,640	2,720	2
National School Nutrition Programme	Phakani Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	6,800	4
National School Nutrition Programme	Phambili Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	1,360	1
National School Nutrition Programme	Primere Skool Kellysville	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,166	6,800	5
National School Nutrition Programme	RAMOKGELETSANE PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	4,080	3
National School Nutrition Programme	Rev S.A Nkosi Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,280	5,440	4
National School Nutrition Programme	SEKEMISA PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	SINDAWONYE SENIOR PHASE - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	2,720	2
National School Nutrition Programme	SINETJHUDU PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	4,080	3
National School Nutrition Programme	SITHABILE PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	4,080	3
National School Nutrition Programme	SIYIFUNILE SECONDARY -NKA	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	48,960	4,080	3
National School Nutrition Programme	SIZAKELE PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	5,440	4
National School Nutrition Programme	SIZAMILE PRIMARY SCHOOL - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	20,400	3
National School Nutrition Programme	SOMKHAHLEKWA SECONDARY SCHOOL - NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	2,720	2
National School Nutrition Programme	SOMTSHONGWENI PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	4,080	3
National School Nutrition Programme	SOZILANI SENIOR PHASE -NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	2,720	2
National School Nutrition Programme	Sabatha Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	64,280	13,600	5
National School Nutrition Programme	Sandzile Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	8,160	6
National School Nutrition Programme	Sebenta Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Sibhulo Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	21,760	4
National School Nutrition Programme	Siligane Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	3
National School Nutrition Programme	Siphakamile Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	1,360	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Siphumelele Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Sisini Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	4,080	3
National School Nutrition Programme	Sitanani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Siyeza Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	1,360	1
National School Nutrition Programme	Sizo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	4,080	3
National School Nutrition Programme	Sobhuza Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	81,600	6,800	5
National School Nutrition Programme	Soko Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,640	2,720	2
National School Nutrition Programme	Sondlovu Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	5,440	2
National School Nutrition Programme	St Andrews Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	1,360	1
National School Nutrition Programme	Swelihle Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	1,360	1
National School Nutrition Programme	Syde Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,640	2,720	2
National School Nutrition Programme	THANDULWAZI PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	4,080	3
National School Nutrition Programme	THUBELIHLE PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	4,080	3
National School Nutrition Programme	Thathukusa Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	1,360	1
National School Nutrition Programme	Umpopoli Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	12,240	3
National School Nutrition Programme	VULINDLELA PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	2,720	2
National School Nutrition Programme	Violet Jiyane Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Vulandhlela Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	48,960	4,080	3
National School Nutrition Programme	Vulemhlo Comb School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	3
National School Nutrition Programme	Vulindlela Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	16,320	3
National School Nutrition Programme	Wesley Memorial School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,280	5,440	4
National School Nutrition Programme	Yellowstone Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,640	2,720	2
National School Nutrition Programme	Zandile Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	10,880	4
National School Nutrition Programme	Zinikeleni Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	81,600	6,800	5
National School Nutrition Programme	Zithobe Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Zithulele Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	8,160	3
National School Nutrition Programme	sifunindlela pri school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	27,200	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.66
Department	MP - Health							
Number of Projects	144					151,774,556	61,936,483	3,432
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ACKERVILLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	828,324	394,020	19
Covid-19	ACKERVILLE CLINIC COVID	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	435,960	183,150	9
Home Community Based Care Programme (HCBC)	ALLEMANSDRIFT B CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	915,516	130,221	21
Home Community Based Care Programme (HCBC)	Arthurseat Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,961,820	765,930	45
Home Community Based Care Programme (HCBC)	Arthurstone Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	741,132	345,180	17
Home Community Based Care Programme (HCBC)	BEATTY CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	435,960	182,655	9
Home Community Based Care Programme (HCBC)	BROOKLYN CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,002,708	474,375	23
Home Community Based Care Programme (HCBC)	Belfast Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	130,788	56,100	3
Home Community Based Care Programme (HCBC)	Bhuga Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	871,920	327,525	18
Home Community Based Care Programme (HCBC)	Block B Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,525,860	762,762	35
Home Community Based Care Programme (HCBC)	Block C Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	417,703	23
Home Community Based Care Programme (HCBC)	Bloedfontein clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,874,628	567,471	43
Home Community Based Care Programme (HCBC)	Boschfontein Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	417,703	23
Home Community Based Care Programme (HCBC)	Botleng Clinic	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	566,748	274,395	13
Home Community Based Care Programme (HCBC)	Botleng Ext 3	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	959,112	401,280	23
Home Community Based Care Programme (HCBC)	Bourkes Luck	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,787,436	892,980	41
Home Community Based Care Programme (HCBC)	Buffelshoek Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	610,344	287,595	14
Home Community Based Care Programme (HCBC)	Buffelspruit CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	741,132	217,932	15
Home Community Based Care Programme (HCBC)	CASTEEL CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,002,708	223,905	23
Home Community Based Care Programme (HCBC)	CHWs	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,189,320	1,016,400	99
Home Community Based Care Programme (HCBC)	CHWs	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,880,000	2,963,050	135
Home Community Based Care Programme (HCBC)	CHWs	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	4,777,280	2,145,660	99
Home Community Based Care Programme (HCBC)	Cathyville Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,002,708	478,170	23
Home Community Based Care Programme (HCBC)	Clinic Admin	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,189,320	467,460	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Clinic Admin	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,480,800	634,410	19
Home Community Based Care Programme (HCBC)	Clinic Admin	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,189,320	428,770	13
Home Community Based Care Programme (HCBC)	Debeersput Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	828,324	57,399	18
Home Community Based Care Programme (HCBC)	Dludluma Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	915,516	308,737	17
Home Community Based Care Programme (HCBC)	Driekoppies Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	959,112	479,450	22
Home Community Based Care Programme (HCBC)	Dumat Clinic	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	959,112	467,445	22
Home Community Based Care Programme (HCBC)	Dwarsloop CHC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	399,795	20
Home Community Based Care Programme (HCBC)	EMPILWENI CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	741,132	53,295	17
Home Community Based Care Programme (HCBC)	EMPUMELELWENI CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,787,436	839,685	30
Home Community Based Care Programme (HCBC)	Elandsfontein clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,351,476	675,180	26
Home Community Based Care Programme (HCBC)	Eziweni Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,787,436	838,860	41
Home Community Based Care Programme (HCBC)	Figtree Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,351,476	450,393	31
Home Community Based Care Programme (HCBC)	GAMARIA CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	871,920	330,000	20
Home Community Based Care Programme (HCBC)	GEMSBOSPRUIT CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	334,695	20
Home Community Based Care Programme (HCBC)	GOEDEREDE CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	959,112	139,920	22
Home Community Based Care Programme (HCBC)	Glenthorpe	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	741,132	353,430	17
Home Community Based Care Programme (HCBC)	Gloryhill Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	828,324	344,850	19
Home Community Based Care Programme (HCBC)	HLALANIKAHLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,918,224	857,010	45
Home Community Based Care Programme (HCBC)	HLALANIKAHLE COVID 2	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	659,340	538,395	28
Home Community Based Care Programme (HCBC)	Islington Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	424,875	21
Home Community Based Care Programme (HCBC)	Jeppes Reef Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	959,112	479,450	22
Home Community Based Care Programme (HCBC)	Jerusalem Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	871,920	409,200	20
Home Community Based Care Programme (HCBC)	Justicia Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	450,120	22
Home Community Based Care Programme (HCBC)	KULKFOTEIN CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	566,748	278,850	13
Home Community Based Care Programme (HCBC)	KWAGGAFONTEIN A CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	206,700	20
Home Community Based Care Programme (HCBC)	KWAGGAFONTEIN A CLINIC COVID	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	65,394	31,005	3
Home Community Based Care Programme (HCBC)	KWAZAMOKUHLE CLINIC	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	610,344	300,828	13



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kaapmuiden Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	566,748	270,270	13
Home Community Based Care Programme (HCBC)	Kabokweni Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	435,960	202,950	9
Home Community Based Care Programme (HCBC)	Kamhlushwa Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	326,898	15
Home Community Based Care Programme (HCBC)	Kammelportnek Clinic	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	2,005,416	631,950	46
Home Community Based Care Programme (HCBC)	Kanyamazane Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,961,820	854,025	38
Home Community Based Care Programme (HCBC)	Khumbula Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,092,608	831,600	46
Home Community Based Care Programme (HCBC)	Klarinet CHC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	610,344	234,291	14
Home Community Based Care Programme (HCBC)	Kriel Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	217,980	73,140	5
Home Community Based Care Programme (HCBC)	Kwa-Chibikhulu Clinic	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	653,940	155,925	15
Home Community Based Care Programme (HCBC)	Kwamhlanga ChC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	2,397,780	943,800	54
Home Community Based Care Programme (HCBC)	LEEUFONTEIN CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	741,132	179,520	17
Home Community Based Care Programme (HCBC)	LEFISO CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,002,708	416,625	23
Home Community Based Care Programme (HCBC)	LEFISOANE CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	784,728	300,135	17
Home Community Based Care Programme (HCBC)	LODING CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	697,536	282,480	16
Home Community Based Care Programme (HCBC)	LYNNVILLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	959,112	397,815	20
Home Community Based Care Programme (HCBC)	Langeloo CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,831,032	915,314	42
Home Community Based Care Programme (HCBC)	Legogote Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	653,940	259,875	13
Home Community Based Care Programme (HCBC)	Lillydale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	426,195	21
Home Community Based Care Programme (HCBC)	Lows creek	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,482,264	589,050	34
Home Community Based Care Programme (HCBC)	Luphisi Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	828,324	388,740	19
Home Community Based Care Programme (HCBC)	MARAPYANE CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	697,536	169,743	16
Home Community Based Care Programme (HCBC)	MMAMETLHAKE CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	741,132	350,625	17
Home Community Based Care Programme (HCBC)	MN Cindi Clinic	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	566,748	126,225	13
Home Community Based Care Programme (HCBC)	MURHOTSO CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	453,750	22
Home Community Based Care Programme (HCBC)	Mangweni Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	217,932	15
Home Community Based Care Programme (HCBC)	Manzini Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,354,184	1,084,380	53
Home Community Based Care Programme (HCBC)	Mashishing Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,438,668	718,740	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Masibekela Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	348,691	16
Home Community Based Care Programme (HCBC)	Matsulu CHC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,569,456	730,620	36
Home Community Based Care Programme (HCBC)	Mbangwane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,266,992	1,133,246	52
Home Community Based Care Programme (HCBC)	Mbuzini Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	523,152	261,518	12
Home Community Based Care Programme (HCBC)	Mgobodi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	217,932	15
Home Community Based Care Programme (HCBC)	Middelplaas Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	610,344	305,105	14
Home Community Based Care Programme (HCBC)	Moloto CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	2,005,416	812,130	46
Home Community Based Care Programme (HCBC)	Moreipuso Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	375,705	22
Home Community Based Care Programme (HCBC)	Moripe Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,002,708	146,280	22
Home Community Based Care Programme (HCBC)	Msogwaba Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,484,972	790,020	57
Home Community Based Care Programme (HCBC)	Mthimba Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,839,156	1,905,750	110
Home Community Based Care Programme (HCBC)	Mzinti Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	784,728	319,634	18
Home Community Based Care Programme (HCBC)	Naas Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	915,516	276,047	19
Home Community Based Care Programme (HCBC)	Ndindindi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	392,364	196,139	9
Home Community Based Care Programme (HCBC)	Ngodwana Mobile Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	305,172	143,220	7
Home Community Based Care Programme (HCBC)	Nkwalini Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,874,628	859,320	42
Home Community Based Care Programme (HCBC)	Ntunda CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	417,703	23
Home Community Based Care Programme (HCBC)	Orinocco Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	461,175	22
Home Community Based Care Programme (HCBC)	PANKOP CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	871,920	435,600	19
Home Community Based Care Programme (HCBC)	PHAKE CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	915,516	356,895	21
Home Community Based Care Programme (HCBC)	PHOLA CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,220,688	607,530	28
Home Community Based Care Programme (HCBC)	POLY CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,089,900	420,750	20
Home Community Based Care Programme (HCBC)	Phiva Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,307,880	653,796	30
Home Community Based Care Programme (HCBC)	Pieterskraal Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	784,728	172,380	17
Home Community Based Care Programme (HCBC)	Pilgrims Rest Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	828,324	261,360	18
Home Community Based Care Programme (HCBC)	Renee Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	697,536	330,000	15
Home Community Based Care Programme (HCBC)	Rietspruit Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	784,728	261,360	18



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rolle	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	422,400	20
Home Community Based Care Programme (HCBC)	SAKHELWE CLINIC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	523,152	202,248	12
Home Community Based Care Programme (HCBC)	SIKHULULIWE CLINIC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	348,768	162,816	8
Home Community Based Care Programme (HCBC)	SIYABUSWA CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,787,436	444,015	41
Home Community Based Care Programme (HCBC)	SIYATHUTHUKA CLINIC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	784,728	316,092	16
Home Community Based Care Programme (HCBC)	Schoemansdal Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,613,052	537,566	37
Home Community Based Care Programme (HCBC)	Senzangakhona Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	915,516	464,922	21
Home Community Based Care Programme (HCBC)	Shabalala Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,002,708	377,520	22
Home Community Based Care Programme (HCBC)	Shatale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	407,715	20
Home Community Based Care Programme (HCBC)	Sibange Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	272,415	15
Home Community Based Care Programme (HCBC)	Sibuyile Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	871,920	326,205	19
Home Community Based Care Programme (HCBC)	Sihlangu Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	217,932	15
Home Community Based Care Programme (HCBC)	Sikhwahlane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	348,691	16
Home Community Based Care Programme (HCBC)	Simile Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	871,920	363,000	20
Home Community Based Care Programme (HCBC)	Steenbok Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	828,324	414,071	19
Home Community Based Care Programme (HCBC)	THEMBALETHU CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,700,244	283,470	20
Home Community Based Care Programme (HCBC)	THOKOZANI CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	392,364	166,320	8
Home Community Based Care Programme (HCBC)	TWEEFONTEIN C	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	959,112	399,135	20
Home Community Based Care Programme (HCBC)	TWEEFONTEIN D CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	915,516	426,855	21
Home Community Based Care Programme (HCBC)	TWEEFONTEIN G	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	305,172	24,255	7
Home Community Based Care Programme (HCBC)	TWEEFONTEIN H CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,089,900	339,570	24
Home Community Based Care Programme (HCBC)	TWEEFONTEIN M CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	523,152	121,275	12
Home Community Based Care Programme (HCBC)	Tekwane South Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	435,960	172,755	10
Home Community Based Care Programme (HCBC)	Thubelihle CHC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	392,364	167,805	9
Home Community Based Care Programme (HCBC)	Thulamahashe CHC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,307,880	521,730	29
Home Community Based Care Programme (HCBC)	Troya Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	915,516	133,560	21
Home Community Based Care Programme (HCBC)	VAALBANK CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	784,728	320,760	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	VALSCHFONTEIN CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	959,112	319,440	22
Home Community Based Care Programme (HCBC)	VERENA CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	247,722	20
Home Community Based Care Programme (HCBC)	VERENA CLINIC COVID	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	43,596	20,670	2
Home Community Based Care Programme (HCBC)	VLAKLAAGTE	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,002,708	446,655	23
Home Community Based Care Programme (HCBC)	WARBUTON CLINIC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	653,940	178,695	19
Home Community Based Care Programme (HCBC)	WATERVAAL CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,395,072	586,410	32
Home Community Based Care Programme (HCBC)	WOLWEKRAAL CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	566,748	143,715	13
Home Community Based Care Programme (HCBC)	WONDERFONTEIN CLINIC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	305,172	123,384	7
Home Community Based Care Programme (HCBC)	WONDERFONTEIN CLINIC COVID 19	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	21,798	6,360	1
Home Community Based Care Programme (HCBC)	White River Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	479,556	205,095	11
Home Community Based Care Programme (HCBC)	Zoeknog Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,002,708	468,930	23
Home Community Based Care Programme (HCBC)	Zwelisha Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	828,324	326,040	19

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		253.01
Department	MP - Social Development							
Number of Projects	78					53,582,104	20,959,862	673
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nhluvuko HBC Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	544,680	181,213	13
Home Community Based Care Programme (HCBC)	Thembelihle Community Based DIC Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	803,400	172,962	11
Home Community Based Care Programme (HCBC)	20/21 Yesu ihosi project Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	544,680	240,684	12
Early Childhood Development (ECD)	2020 ES Malamule Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	384,120	93,122	4
Early Childhood Development (ECD)	2020ES Angelo Materdes pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	388,080	23,985	2
Early Childhood Development (ECD)	2020ES Elliot Nxumalo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	388,080	45,979	1
Early Childhood Development (ECD)	2020ES Ikemeleng Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	352,440	62,830	3
Early Childhood Development (ECD)	2020ES Khomisanani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	356,400	37,087	1
Early Childhood Development (ECD)	2020ES Njombo pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	403,920	71,152	3
Early Childhood Development (ECD)	2020ES Sasekani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	332,840	42,848	2
Home Community Based Care Programme (HCBC)	Asibambaneni Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	838,600	227,419	11
Home Community Based Care Programme (HCBC)	Asiphilenikahle-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	180,000	135,420	11
Home Community Based Care Programme (HCBC)	Boikemesetso Child care	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	5,882,400	3,199,200	9
Home Community Based Care Programme (HCBC)	Christelik Maatskaplike Raad van Witbank-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	1,033,280	352,904	7
National School Nutrition Programme	Community Nutrition And Development centres DSD	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	500,000	274,450	20
Expansion Programme	Data Capturers	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	264,000	124,000	5
Home Community Based Care Programme (HCBC)	ES Anthol Word Of Hope Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	673,200	181,280	11
Expansion Programme	ES CUNNINGMORE B YOUTH	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	84,481	5
Expansion Programme	ES DINGLEYDALE YOUTH	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	84,481	5
Home Community Based Care Programme (HCBC)	ES Ekurhuleni DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	602,760	159,444	14
Expansion Programme	ES Eyethu Daggakraal Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	187,539	62,101	5
Expansion Programme	ES Ezweni YDC	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	187,539	66,448	3
Expansion Programme	ES HITEKANI YOUTH	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	84,481	5
Expansion Programme	ES ISLINGTON YDC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	26,571	5

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ES KHULANGWANE YDC	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	187,539	71,833	4
Expansion Programme	ES Kgatontle YDC	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	187,539	89,226	5
Expansion Programme	ES Khulangelwazi Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	187,539	69,113	5
Home Community Based Care Programme (HCBC)	ES Khulani Multi-Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	574,680	130,573	11
Community Safety Programme	ES Kuyenzeka YDC	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	187,539	87,028	5
Expansion Programme	ES LUDLOW YDC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,359	84,481	5
Expansion Programme	ES Lefisoane YDC	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	187,539	84,320	5
Expansion Programme	ES MOREMELA YOUTH DEVELOPMENT	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	187,539	84,481	5
Expansion Programme	ES Marapyane Youth Advisory	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	187,539	91,350	5
Community Safety Programme	ES Mathyszensloop YDC	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	187,539	90,598	5
Expansion Programme	ES NEWINGTON YOUTH CENTRE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	84,481	5
Expansion Programme	ES NKOMAZI YOUTH IN ACTION	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	187,539	83,663	5
Expansion Programme	ES Ngemane YDC	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	187,539	84,009	5
Expansion Programme	ES Perdekop YDC	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	187,539	61,756	5
Expansion Programme	ES RETLAKGONA YOUTH DEVELOPMENT	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	187,539	84,481	5
Expansion Programme	ES Reatlegile YDC	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	187,539	87,025	5
Expansion Programme	ES SIBANGE YDC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	187,539	84,444	5
Expansion Programme	ES Sakhisizwe YDC	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	187,539	82,198	5
Expansion Programme	ES Siletha Ubuntu Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	187,539	70,143	5
Home Community Based Care Programme (HCBC)	ES Sinethemba Mbuzini DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	632,760	176,954	15
Home Community Based Care Programme (HCBC)	ES Sisitasive Multipurpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	539,400	83,945	5
Home Community Based Care Programme (HCBC)	ES Sivulindlela Community Development	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	623,400	170,671	10
Expansion Programme	ES Siyathuthuka Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	187,539	87,028	4
Expansion Programme	ES Sizomisele YDC	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	187,539	64,359	4
Expansion Programme	ES Ubuhlebentuthuko Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	187,539	40,872	5
Expansion Programme	ES VUKUZENZELE YDC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	26,563	5
Expansion Programme	ES Volksrust YDC	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	187,539	84,075	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ES Vukukhanye YDC	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	187,539	72,853	4
Expansion Programme	ES WELVERDIEND YOUTH SERVICE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	84,481	5
Expansion Programme	ES-Khuphukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	227,636	52,530	5
Expansion Programme	ES-Kwazamokuhle Youth Movement	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	187,539	85,000	4
Expansion Programme	ES-Rich	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	286,000	92,752	5
Expansion Programme	ES-Siytjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	227,638	21,216	4
Expansion Programme	ES-Tholulwazi Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,100	101,184	6
Expansion Programme	ES-Tlabologo Multi-purpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	200,000	61,710	5
Expansion Programme	ES-Tseladimatlapa Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	249,000	71,052	4
Early Childhood Development (ECD)	Early Childhood Development Social Dev MPU	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	1,985,403	418,506	32
Home Community Based Care Programme (HCBC)	Hope Of Nation-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	200,000	88,536	7
Home Community Based Care Programme (HCBC)	IG Drop In Centre DSD Mpu	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	2,154,240	467,058	40
Home Community Based Care Programme (HCBC)	Isibindi Sabanqobi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	432,000	76,194	5
Home Community Based Care Programme (HCBC)	Isibindi Social Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	800,000	287,060	11
Home Community Based Care Programme (HCBC)	Lefiso Child Care Support-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	190,200	137,292	10
Home Community Based Care Programme (HCBC)	Lethabong community Based centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	10,916,640	5,889,240	18
Home Community Based Care Programme (HCBC)	Moloto-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	492,700	147,660	11
Home Community Based Care Programme (HCBC)	Nhlengelo Home based Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,106,200	272,625	15
Home Community Based Care Programme (HCBC)	SOS-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	168,000	160,893	2
Home Community Based Care Programme (HCBC)	Sakhelwe Isibindi	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	6,037,200	1,599,600	4
Home Community Based Care Programme (HCBC)	Sihlangu 5 CBPEI	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	632,760	230,437	16
Home Community Based Care Programme (HCBC)	Siphiwo Orphans and Vulnerable Choldren	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,600	201,600	14
Home Community Based Care Programme (HCBC)	Sivusithemba Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	190,200	176,130	15
Home Community Based Care Programme (HCBC)	Sizabantwana CBPEIS	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,117,200	418,187	20
Home Community Based Care Programme (HCBC)	Sunrise Community Development Co-operation	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	78,900	62,010	13
Expansion Programme	Wakkerstroom Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	187,539	62,101	5
Expansion Programme	Youth Development Workers DSD MPU	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	2,175,760	1,247,738	72

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.00
Department	NC - Education							
Number of Projects	3							3,794,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD Practitioners 2020/21	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	612,000	136,680	23
National School Nutrition Programme	NYS NSNP School Admin Assistants	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,815,200	997,560	138
Early Childhood Development (ECD)	NYS OFFICE ADMIN ASSISTANTS 2020/21	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	367,200	90,270	15



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		163.22
Department	NC - Health							
Number of Projects	8					127,423,500	39,001,060	2,147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Boitumelo NGO DOH	NC - Health	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,600,000	2,175,000	133
Home Community Based Care Programme (HCBC)	DoH CHW 1	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	27,636,000	10,920,000	519
Home Community Based Care Programme (HCBC)	DoH CHW 2	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	75,600,000	20,440,000	999
Home Community Based Care Programme (HCBC)	IG DoH Namakwa HFA 20/21	NC - Health	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	3,360,000	629,760	75
Home Community Based Care Programme (HCBC)	IG JTG HFA 20/21	NC - Health	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	4,127,500	863,880	113
Home Community Based Care Programme (HCBC)	IG Pixley DoH HFA 20/21	NC - Health	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	4,650,000	1,489,920	139
Home Community Based Care Programme (HCBC)	NAPWA HEALTH ASSISTANTS	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	3,850,000	1,282,500	84
Home Community Based Care Programme (HCBC)	Pharmacy Assistant Learnership	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	3,600,000	1,200,000	85

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		631.54
Department	NC - Social Development							
Number of Projects	15					29,449,830	13,049,253	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AGE IN ACTION 2020-21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,931,373	2,274,543	4
Home Community Based Care Programme (HCBC)	BATLAMEDI HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	701,230	277,764	3
Home Community Based Care Programme (HCBC)	BOSELE HCBC 2020	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	200,835	91,116	1
Expansion (NEW) Programme	I/G CNDC Cooks - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	431,888	217,485	1
Expansion Programme	I/G Disability Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	642,600	296,388	4
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	998,448	540,650	4
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,164,856	489,551	2
Expansion Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	499,224	198,351	2
Expansion Programme	I/G Older Persons Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	925,344	421,138	34
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	7,006,912	3,997,720	1
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,202,760	1,782,157	3
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,712,376	1,586,537	2
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	665,632	254,919	2
Expansion (NEW) Programme	IG Expanded Youth Camp Mentors	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	976,752	440,716	8
Home Community Based Care Programme (HCBC)	KUTLWANO HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	389,600	180,219	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.00
Department	NC - Sport, Arts and Culture							
Number of Projects	1					1,154,000		111,384
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	SPORT COORDINATORS	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,154,000	111,384	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		192.32
Department	NC - Transport, Safety and Liaison							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SAFETY PARTICIPANTS	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	1,240,785	513,375	38
Community Safety Programme	EPWP SAFETY PARTICIPANTS	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	2,055,000	916,155	65

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		527.30
Department	NW - Education and Sports Development							
Number of Projects	2					7,291,780		3,314,802
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Classroom Assistant 2020/21	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	7,210,980	3,304,702	227
Early Childhood Development (ECD)	IG EPWP Data Capturers 2020/21	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	80,800	10,100	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.20
Department	NW - Health					310,352,000	99,149,406	
Number of Projects	285							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	A Re Kopaneng	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	A Re Tshwaraganeng	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	A re Aganeng 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	AGANANG DINOKANA	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	251,928	12
Home Community Based Care Programme (HCBC)	AGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	924,000	461,868	22
Home Community Based Care Programme (HCBC)	AGANANG MOKGOLA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	251,928	12
Home Community Based Care Programme (HCBC)	AMALIA CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	6,300,000	97,972	13
Home Community Based Care Programme (HCBC)	AREKOPANENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	167,952	8
Home Community Based Care Programme (HCBC)	AUSTRY CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	210,000	17,320	5
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	504,000	251,928	12
Home Community Based Care Programme (HCBC)	Alabama Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	924,000	440,139	21
Home Community Based Care Programme (HCBC)	Amalungelo empowerment	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	966,000	482,862	23
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	546,000	272,922	13
Home Community Based Care Programme (HCBC)	Arepheleng HCB	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	672,000	223,936	16
Home Community Based Care Programme (HCBC)	Arise and Shine 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Atlegang Bathong HCB	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Atlegang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	125,964	6
Home Community Based Care Programme (HCBC)	BAITIREDI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	314,910	15
Home Community Based Care Programme (HCBC)	BAITSHEPI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	252,000	125,964	6
Home Community Based Care Programme (HCBC)	BAKERVILLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	630,000	314,910	15
Home Community Based Care Programme (HCBC)	BAMBANANI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	209,940	10
Home Community Based Care Programme (HCBC)	BELEGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	188,946	9
Home Community Based Care Programme (HCBC)	BIESISVLEI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	672,000	335,904	16
Home Community Based Care Programme (HCBC)	BOIKHUTSO HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	188,946	9



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BOIPELO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	798,000	398,886	19
Home Community Based Care Programme (HCBC)	BOITSHKO VOLLUNTERS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	840,000	419,880	20
Home Community Based Care Programme (HCBC)	BOJANALA 2020-21	NW - Health	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,192,000	1,595,544	76
Home Community Based Care Programme (HCBC)	BOKAMOSO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	209,940	10
Home Community Based Care Programme (HCBC)	BRAY CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	126,000	34,640	2
Home Community Based Care Programme (HCBC)	Badira Mmogo 2010	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	62,982	6
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,142,000	1,049,700	50
Home Community Based Care Programme (HCBC)	Baikemedi 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,302,000	325,407	31
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	209,940	10
Home Community Based Care Programme (HCBC)	Baitshepi HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	672,000	111,968	16
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	335,904	16
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	Benovelence HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,176,000	195,944	28
Home Community Based Care Programme (HCBC)	Boikago HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	588,000	293,916	14
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	294,000	146,958	7
Home Community Based Care Programme (HCBC)	Boiki tlhapi Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	672,000	314,455	15
Home Community Based Care Programme (HCBC)	Boineelo DIC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	714,000	356,898	17
Home Community Based Care Programme (HCBC)	Boineelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	546,000	272,922	13
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	335,904	16
Home Community Based Care Programme (HCBC)	Boitumelong Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,722,000	508,404	34
Home Community Based Care Programme (HCBC)	Bona Bona Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	672,000	225,160	13
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	378,000	209,940	10
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,344,000	671,808	32
Home Community Based Care Programme (HCBC)	Bophelong Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	125,964	9
Home Community Based Care Programme (HCBC)	Botho Jwa Rona HCB	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,134,000	566,838	27
Home Community Based Care Programme (HCBC)	Botshabelo Community Development	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	420,000	174,950	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bright Future	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,722,000	860,754	41
Home Community Based Care Programme (HCBC)	COMUNITY CONSELLORS KAGISANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,814,000	907,568	45
Home Community Based Care Programme (HCBC)	Community Answers	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Coverdale Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,008,000	312,390	16
Home Community Based Care Programme (HCBC)	DIRISANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	314,910	15
Home Community Based Care Programme (HCBC)	DITHAKWANENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	714,000	58,888	12
Home Community Based Care Programme (HCBC)	DITSOBOTLA COUNSELLORS 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,974,000	1,007,712	48
Home Community Based Care Programme (HCBC)	DR KENNETH KAUNDA 2020-21	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,940,000	1,469,580	70
Home Community Based Care Programme (HCBC)	DR RSM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	3,066,000	228,626	63
Home Community Based Care Programme (HCBC)	DR RUTH SEGOMOTSI MOMPATI 2020-21	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	2,940,000	1,464,680	60
Home Community Based Care Programme (HCBC)	Danville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	798,000	391,888	19
Home Community Based Care Programme (HCBC)	Delekile Khoza Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	336,000	188,946	11
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	378,000	125,964	9
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	252,000	125,964	6
Home Community Based Care Programme (HCBC)	Dirisanang 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,260,000	314,910	30
Home Community Based Care Programme (HCBC)	Dirisanang 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,050,000	524,850	25
Home Community Based Care Programme (HCBC)	Eckron Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	546,000	208,260	12
Home Community Based Care Programme (HCBC)	Empilisweni Cline	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,008,000	482,057	23
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	420,000	139,960	10
Home Community Based Care Programme (HCBC)	Folang 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,092,000	272,922	25
Home Community Based Care Programme (HCBC)	GATE WAY CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	672,000	55,424	12
Home Community Based Care Programme (HCBC)	GREATER TAUNG HCBC PROJECTS 1	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,780,000	314,910	50
Home Community Based Care Programme (HCBC)	Ganyesa CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,890,000	554,250	31
Home Community Based Care Programme (HCBC)	Gaongalelwe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	125,964	6
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	317,289	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,302,000	626,321	30
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	356,898	17
Home Community Based Care Programme (HCBC)	Goedgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	714,000	332,405	16
Home Community Based Care Programme (HCBC)	Grace Mokhomomo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,722,000	1,079,371	52
Home Community Based Care Programme (HCBC)	HOPE SUPPORT GROUP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,134,000	566,838	27
Home Community Based Care Programme (HCBC)	HUHUDI CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	2,310,000	193,984	50
Home Community Based Care Programme (HCBC)	Hand To Hand	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	462,000	115,467	11
Home Community Based Care Programme (HCBC)	IKAGENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	209,940	10
Home Community Based Care Programme (HCBC)	IKAGENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	336,000	167,952	8
Home Community Based Care Programme (HCBC)	IPELEGENG CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,428,000	324,112	26
Home Community Based Care Programme (HCBC)	ITEKENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	440,874	21
Home Community Based Care Programme (HCBC)	ITSOSENG HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	188,946	9
Home Community Based Care Programme (HCBC)	Ikageleng tsosoloso Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,050,000	517,852	25
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	Ikoketseng 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,008,000	251,928	24
Home Community Based Care Programme (HCBC)	Impilo HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	546,000	136,461	13
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	714,000	356,898	17
Home Community Based Care Programme (HCBC)	Ipopeng-Bathobophelo-Itsoseng	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	Itekanelo-Tshireletso	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Itireleng Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	83,976	6
Home Community Based Care Programme (HCBC)	Itlotleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	332,405	16
Home Community Based Care Programme (HCBC)	JOE MOROLONG HOSPITAL	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	672,000	55,424	13
Home Community Based Care Programme (HCBC)	JOUBERTON CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,512,000	727,792	36
Home Community Based Care Programme (HCBC)	KAGISANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,386,000	650,814	31
Home Community Based Care Programme (HCBC)	KGATELOPELE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,260,000	636,818	31
Home Community Based Care Programme (HCBC)	KGATELOPELE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	840,000	398,886	19
Home Community Based Care Programme (HCBC)	KGETSI YA TSIE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	230,934	11

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KGOKGOJANE CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,344,000	107,384	31
Home Community Based Care Programme (HCBC)	KGOKGOLE CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	546,000	190,905	11
Home Community Based Care Programme (HCBC)	KGOLAGANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	440,874	20
Home Community Based Care Programme (HCBC)	KOKOANO-CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	336,000	27,712	8
Home Community Based Care Programme (HCBC)	KOPANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	325,407	16
Home Community Based Care Programme (HCBC)	KOPANO KE MATLA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	294,000	146,958	7
Home Community Based Care Programme (HCBC)	KT Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	756,000	163,993	8
Home Community Based Care Programme (HCBC)	KUTLWANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	251,928	12
Home Community Based Care Programme (HCBC)	Kabelano HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	294,000	73,479	7
Home Community Based Care Programme (HCBC)	Kagisano - Kgolagano HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	630,000	157,455	15
Home Community Based Care Programme (HCBC)	Kanana Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,050,000	523,975	25
Home Community Based Care Programme (HCBC)	Keephope-Hlanganani-Adabt HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	840,000	279,920	20
Home Community Based Care Programme (HCBC)	Kgakala PHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,176,000	461,098	22
Home Community Based Care Programme (HCBC)	Kgetleng Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	420,000	209,940	10
Home Community Based Care Programme (HCBC)	Kgothlang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	798,000	398,886	19
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	420,000	83,696	8
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,008,000	503,016	24
Home Community Based Care Programme (HCBC)	Killer Target Disease	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,344,000	661,311	32
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	420,000	209,940	10
Home Community Based Care Programme (HCBC)	Kudungwane Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	210,000	86,775	5
Home Community Based Care Programme (HCBC)	LECHO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	125,964	9
Home Community Based Care Programme (HCBC)	LEKWATEEMANE COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,302,000	452,140	24
Home Community Based Care Programme (HCBC)	LENCOE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	314,910	15
Home Community Based Care Programme (HCBC)	Leeudoringstard Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,176,000	440,874	21
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Lesego Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	420,000	333,861	17
Home Community Based Care Programme (HCBC)	Letlhabile CHC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	294,000	97,972	7



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Letsha la Eloroi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	462,000	230,934	11
Home Community Based Care Programme (HCBC)	Life Spiritual Care Group	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Lokaleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,218,000	608,826	29
Home Community Based Care Programme (HCBC)	Lomanyaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,512,000	748,786	36
Home Community Based Care Programme (HCBC)	Louwna Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	420,000	156,195	8
Home Community Based Care Programme (HCBC)	Love Ministry	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	924,000	461,868	22
Home Community Based Care Programme (HCBC)	MABOGO DINKU HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	262,425	13
Home Community Based Care Programme (HCBC)	MADUTLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	167,952	8
Home Community Based Care Programme (HCBC)	MAHAAO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	588,000	195,944	14
Home Community Based Care Programme (HCBC)	MAKGOBISTAD HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	314,910	15
Home Community Based Care Programme (HCBC)	MAKGORI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	314,910	15
Home Community Based Care Programme (HCBC)	MAMUSA CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	2,268,000	245,944	12
Home Community Based Care Programme (HCBC)	MAMUSA COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,386,000	97,972	25
Home Community Based Care Programme (HCBC)	MOBILE 1	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	588,000	97,972	7
Home Community Based Care Programme (HCBC)	MOSHAWANE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	588,000	293,916	14
Home Community Based Care Programme (HCBC)	MPHE MOTHU HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	188,946	9
Home Community Based Care Programme (HCBC)	MWDP HCB	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	62,982	6
Home Community Based Care Programme (HCBC)	Madibeng Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,722,000	860,754	41
Home Community Based Care Programme (HCBC)	Madibeng Midway	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	126,000	41,988	3
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,906,000	1,945,444	93
Home Community Based Care Programme (HCBC)	Mafikeng Red Cross	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	734,790	35
Home Community Based Care Programme (HCBC)	Majara Sephapho	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,218,000	608,826	29
Home Community Based Care Programme (HCBC)	Makekekeng-Botshabelo	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	882,000	367,395	21
Home Community Based Care Programme (HCBC)	Makwassie Hills	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassie Hills (NW404)	672,000	314,315	15
Home Community Based Care Programme (HCBC)	Maquassie Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassie Hills (NW404)	1,176,000	565,893	27
Home Community Based Care Programme (HCBC)	Maquassie Hospital	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassie Hills (NW404)	672,000	293,916	14
Home Community Based Care Programme (HCBC)	Marcuz Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	437,270	29

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Masakhane HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	62,982	9
Home Community Based Care Programme (HCBC)	Matlosana Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,570,000	1,752,999	86
Home Community Based Care Programme (HCBC)	Matlwang Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	504,000	230,934	11
Home Community Based Care Programme (HCBC)	Mmorogong HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Mobiles	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	714,000	328,346	16
Home Community Based Care Programme (HCBC)	Mofumagadi Wa Tshepo	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	630,000	209,940	15
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	420,000	188,946	9
Home Community Based Care Programme (HCBC)	Mohading Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	356,303	15
Home Community Based Care Programme (HCBC)	Molatedi-Bophelo-Aretsholaneng	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	882,000	220,437	21
Home Community Based Care Programme (HCBC)	Moretele Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,646,000	1,280,704	60
Home Community Based Care Programme (HCBC)	Moretele Hospices	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,092,000	272,922	26
Home Community Based Care Programme (HCBC)	Morokwaneng Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,024,000	1,135,133	61
Home Community Based Care Programme (HCBC)	Morokweng CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	14,258,000	301,374	26
Home Community Based Care Programme (HCBC)	Moses Kotane 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,218,000	304,413	29
Home Community Based Care Programme (HCBC)	Moses Kotane Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,982,000	1,469,615	70
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	462,000	76,978	11
Home Community Based Care Programme (HCBC)	NGAKA MODIRI MOLEMA 2020-21	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	3,654,000	1,826,478	87
Home Community Based Care Programme (HCBC)	NYETSE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	146,958	7
Home Community Based Care Programme (HCBC)	Naledi Life skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,386,000	692,802	33
Home Community Based Care Programme (HCBC)	North West Vaal Aids	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	503,856	24
Home Community Based Care Programme (HCBC)	OARABILE CP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	840,000	419,880	20
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	153,501	8
Home Community Based Care Programme (HCBC)	Phalane Clinic	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	Phaposane Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	420,000	156,195	9
Home Community Based Care Programme (HCBC)	Phediso HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	294,000	73,479	7
Home Community Based Care Programme (HCBC)	Phela 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	Pholo ke Botshelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	188,946	9



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Place Of Hope	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	168,000	55,984	4
Home Community Based Care Programme (HCBC)	Pomfret Mobile	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	252,000	103,920	6
Home Community Based Care Programme (HCBC)	Popong HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	167,952	8
Home Community Based Care Programme (HCBC)	Potch Hospital	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	504,000	230,549	11
Home Community Based Care Programme (HCBC)	Promosa clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	672,000	314,385	15
Home Community Based Care Programme (HCBC)	RACHO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	462,000	192,340	11
Home Community Based Care Programme (HCBC)	RATLOU COUNSELLORS 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,478,000	1,196,658	57
Home Community Based Care Programme (HCBC)	RATLOU PEER EDUCATORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	294,000	146,958	7
Home Community Based Care Programme (HCBC)	REATHUSA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	588,000	293,916	14
Home Community Based Care Programme (HCBC)	REBOILE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	230,934	11
Home Community Based Care Programme (HCBC)	REKA KGONA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	188,946	9
Home Community Based Care Programme (HCBC)	REKADIRA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	420,000	209,940	10
Home Community Based Care Programme (HCBC)	REKATHUSA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	252,000	125,964	6
Home Community Based Care Programme (HCBC)	RETLADIRA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,008,000	503,856	24
Home Community Based Care Programme (HCBC)	RETLAKGONA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	630,000	314,910	15
Home Community Based Care Programme (HCBC)	ROMA NNA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	272,922	13
Home Community Based Care Programme (HCBC)	Ramotshere Counsellors 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,696,000	1,868,466	89
Home Community Based Care Programme (HCBC)	Ramotshere Peer Educators 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	146,958	7
Home Community Based Care Programme (HCBC)	Rankelenyane HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	294,000	73,479	7
Home Community Based Care Programme (HCBC)	Re Efentse HCB	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	504,000	83,976	12
Home Community Based Care Programme (HCBC)	Re-Akantse CHC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	336,000	111,968	8
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	1,260,000	419,880	30
Home Community Based Care Programme (HCBC)	Reatlegile Community Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	924,000	461,868	22
Home Community Based Care Programme (HCBC)	Rebiditswe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	167,952	8
Home Community Based Care Programme (HCBC)	Rebone Lesedi- Tshwaraganang	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	Rebuleng Matlho	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	210,000	70,155	5
Home Community Based Care Programme (HCBC)	Refalatse HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	62,982	6

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Refentse HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	420,000	174,950	10
Home Community Based Care Programme (HCBC)	Refentse Health Organization	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	504,000	167,952	12
Home Community Based Care Programme (HCBC)	Refilwe 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,344,000	335,904	32
Home Community Based Care Programme (HCBC)	Rejoice HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	504,000	83,976	12
Home Community Based Care Programme (HCBC)	Rekathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	419,880	20
Home Community Based Care Programme (HCBC)	Rethusabatho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	188,946	9
Home Community Based Care Programme (HCBC)	Rustenburg 1	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	966,000	241,431	23
Home Community Based Care Programme (HCBC)	Rustenburg Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,562,000	1,259,710	60
Home Community Based Care Programme (HCBC)	Rustenburg Peer Educators	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	588,000	195,944	14
Home Community Based Care Programme (HCBC)	Rutanang AIDS	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	126,000	41,988	3
Home Community Based Care Programme (HCBC)	SETLAGOLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	840,000	419,880	20
Home Community Based Care Programme (HCBC)	STELLA CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	714,000	58,888	17
Home Community Based Care Programme (HCBC)	Sasane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	420,000	209,940	10
Home Community Based Care Programme (HCBC)	Segametsi PHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	966,000	461,868	22
Home Community Based Care Programme (HCBC)	Setabeng Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	546,000	242,480	14
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,008,000	503,506	24
Home Community Based Care Programme (HCBC)	Siphumelele Community Project	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	83,976	6
Home Community Based Care Programme (HCBC)	Sizabantu Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	756,000	251,928	18
Home Community Based Care Programme (HCBC)	Stepdown Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	882,000	452,106	22
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	924,000	461,868	22
Home Community Based Care Programme (HCBC)	Stilfontein Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,008,000	262,425	13
Home Community Based Care Programme (HCBC)	Sunshine Self Help	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	798,000	332,405	19
Home Community Based Care Programme (HCBC)	Swartboom HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	756,000	314,910	18
Home Community Based Care Programme (HCBC)	Swartrugens CHC	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	714,000	237,932	17
Home Community Based Care Programme (HCBC)	TAUNG COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	37,800,000	311,760	82
Home Community Based Care Programme (HCBC)	TAUNG HCBC 3	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	7,350,000	599,272	95

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TAUNG HCBC PROJECTS 1-2	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,410,000	356,792	61
Home Community Based Care Programme (HCBC)	THUSANANG	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	756,000	377,892	18
Home Community Based Care Programme (HCBC)	THUSANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	293,916	14
Home Community Based Care Programme (HCBC)	THUSO POTLAKE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	188,946	9
Home Community Based Care Programme (HCBC)	THUTO LESEDI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	209,940	10
Home Community Based Care Programme (HCBC)	TLAKGAMENG HEALTH AREAS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,680,000	798,050	45
Home Community Based Care Programme (HCBC)	TLAMELANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	188,946	9
Home Community Based Care Programme (HCBC)	TLAMELO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,050,000	489,860	24
Home Community Based Care Programme (HCBC)	TLAMELO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	188,946	9
Home Community Based Care Programme (HCBC)	TSEOGI CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,008,000	415,680	21
Home Community Based Care Programme (HCBC)	TSHIDILAMOLOMO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	546,000	272,922	13
Home Community Based Care Programme (HCBC)	TSHIRELETSO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	398,886	19
Home Community Based Care Programme (HCBC)	TSHWARAGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	251,928	12
Home Community Based Care Programme (HCBC)	Thibela Bolwetsi Project	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	83,976	6
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	419,880	20
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	546,000	272,922	13
Home Community Based Care Programme (HCBC)	Thusehang Care Group	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	546,000	227,435	13
Home Community Based Care Programme (HCBC)	Tigane CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	420,000	208,890	10
Home Community Based Care Programme (HCBC)	Tlakgameng Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	882,000	207,840	12
Home Community Based Care Programme (HCBC)	Tlapeng Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,302,000	468,585	27
Home Community Based Care Programme (HCBC)	Tlhabane Health Center	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	Tlhabologo Youth Center	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	Tlhoafalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	546,000	272,922	12
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,100,000	1,004,108	46
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	388,389	20
Home Community Based Care Programme (HCBC)	Town Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,344,000	734,790	35
Home Community Based Care Programme (HCBC)	Tshepang Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	456,000	272,922	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	588,000	293,916	14
Home Community Based Care Programme (HCBC)	Tshireletso HCB	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	294,000	97,972	7
Home Community Based Care Programme (HCBC)	Tsholofelo	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	419,880	20
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,184,000	1,069,924	51
Home Community Based Care Programme (HCBC)	Tshwaraganang 2020	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	714,000	118,966	17
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	756,000	377,892	18
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	462,000	153,956	11
Home Community Based Care Programme (HCBC)	Tsoga-Tharabololo HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,008,000	419,880	24
Home Community Based Care Programme (HCBC)	Tswaing Counsellors 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,680,000	839,760	40
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	630,000	314,910	15
Home Community Based Care Programme (HCBC)	Tsweleng PHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	882,000	493,359	24
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	630,000	314,910	15
Home Community Based Care Programme (HCBC)	Tswelopele CHW	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	546,000	227,435	13
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	882,000	437,375	21
Home Community Based Care Programme (HCBC)	Tumelo HCBC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	125,964	9
Home Community Based Care Programme (HCBC)	UTLWANANG CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	2,016,000	782,550	43
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,134,000	514,528	25
Home Community Based Care Programme (HCBC)	Welgevonden	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	420,000	209,940	10



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.37
Department	NW - Social Development							
Number of Projects	25					30,159,276	6,067,008	510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Banna Buang North West	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,200,000	248,000	19
Home Community Based Care Programme (HCBC)	COVID 19 ASSISTANTS	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	543,500	168,000	26
Home Community Based Care Programme (HCBC)	IG/ EPWP Admin	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	188,500	56,020	5
Home Community Based Care Programme (HCBC)	IG/ EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	80,500	16,800	1
Home Community Based Care Programme (HCBC)	IG/Community Nutrition and Development Centres	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,169,700	451,980	52
Expansion (NEW) Programme	IG/Crime Prevention	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	947,500	354,420	44
Home Community Based Care Programme (HCBC)	IG/Disability 19	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,008,100	263,980	34
Home Community Based Care Programme (HCBC)	IG/HIV and AIDS	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,270,700	479,160	61
Home Community Based Care Programme (HCBC)	IG/Substance Abuse	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,149,500	316,800	56
Home Community Based Care Programme (HCBC)	IKAGENG BASHA	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,271,564	420,000	19
Early Childhood Development (ECD)	KATLEGO CRECH	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	198,660	96,000	4
Home Community Based Care Programme (HCBC)	LESEDI HOME BASE CARE	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,415,772	468,000	25
Home Community Based Care Programme (HCBC)	Lesedi Modderkuk	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,245,232	607,200	28
Home Community Based Care Programme (HCBC)	Letsema Street Kids	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	602,049	132,000	9
Home Community Based Care Programme (HCBC)	Malebogo Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,384,120	428,000	32
Home Community Based Care Programme (HCBC)	Masibambaneni Care Group CNDC	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	9,560,228	91,200	5
Expansion Programme	OBAKENG DISABILITY ORGANISATION	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	179,115	12,000	1
Home Community Based Care Programme (HCBC)	TLHAKANENG CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,000,000	36,000	2
Home Community Based Care Programme (HCBC)	TLHARABOLOLO FAMILY	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	483,556	96,000	8
Home Community Based Care Programme (HCBC)	TSHOLOFELO COMMUNITY NUTRITION	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	348,809	133,356	2
Early Childhood Development (ECD)	TSHWARAGANANG DAY CARE	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	391,062	18,960	1
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	609,250	78,408	6
Home Community Based Care Programme (HCBC)	Tshireletsego Care And Support	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,633,846	634,800	40
Home Community Based Care Programme (HCBC)	UITKYK CARE GIVERS	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	339,809	147,504	7

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Uitkyk Care Givers	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	938,204	312,420	23



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.33
Department	WC - Cultural Affairs and Sport							
Number of Projects	5					34,177,259		14,277,928
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	DCAS IG NATIONAL COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	5,778,000	2,622,926	152
Mass Participation Programme	DCAS IG PROVINCIAL COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	2,000,000	969,387	55
Mass Participation Programme	DCAS MOD PROGRAMME COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	16,063,889	7,636,382	298
Mass Participation Programme	DCAS RECREATION COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	3,446,160	859,991	43
Mass Participation Programme	DCAS SCHOOL SPORT COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	6,889,210	2,189,242	68

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.61
Department	WC - Western Cape Education Department							
Number of Projects	81					174,482,468	44,444,800	4,897
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2019A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	548,189	485,748	50
Early Childhood Development (ECD)	2019A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	548,189	189,891	43
Early Childhood Development (ECD)	2019A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	548,189	536,485	59
Early Childhood Development (ECD)	2019B1 NORTHLINK COLLEGE ECD LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	835,077	275,982	22
Early Childhood Development (ECD)	2019B4 NORTHLINK COLLEGE ECD LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,659,207	491,409	49
Early Childhood Development (ECD)	2019B4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,060,175	675,510	70
Early Childhood Development (ECD)	2019B5 NORTHLINK COLLEGE ECD LEVEL 5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	835,077	320,605	28
Early Childhood Development (ECD)	2019B5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,373,450	438,702	44
Early Childhood Development (ECD)	2020 Techers Assistants Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	124,803	17,829	3
Early Childhood Development (ECD)	2020A1 FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	544,500	364,500	30
Early Childhood Development (ECD)	2020A4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,079,925	704,700	56
Early Childhood Development (ECD)	2020A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,239,388	343,640	59
Early Childhood Development (ECD)	2020A5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,089,000	729,000	60
Early Childhood Development (ECD)	2020A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,239,388	330,346	58
Early Childhood Development (ECD)	BOLAND COLLEGE 2020 IG L1 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	369,500	50,625	25
Early Childhood Development (ECD)	BOLAND COLLEGE 2020 IG L1 WOR	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	369,500	50,625	25
Early Childhood Development (ECD)	BOLAND COLLEGE DATA CAP	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	146,202	59,430	2
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B4 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	554,010	289,575	29
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B4 WORCESTER	WC - Western Cape Education Department	WC	Cape Winelands	Breede Valley (WC025)	554,010	293,625	29
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B5 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	554,010	222,750	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 LEVEL4 58761	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	364,500	311,696	52
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019A4 73254	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,250	161,920	27
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A1 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	218,700	22
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	253,125	25

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	253,125	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	240,975	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	253,125	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A5 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	253,125	25
Early Childhood Development (ECD)	BOLAND COLLEGE IG CLASSROOM ASSIST 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	130,158	17,829	3
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL 1 IG 2019 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	243,000	139,725	15
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL 1 IG 2019 WOR	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	243,000	202,500	20
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL1 IG 2019 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	255,150	202,500	20
Early Childhood Development (ECD)	CA COLLEGE OF CAPE TOWN-IG	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	124,803	17,829	3
National Nutrition Programme	CG-Cape Winelands VFH 2020/21	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	9,242,482	5,352,442	545
National Nutrition Programme	CG-EDEN CENTRAL1 KAROO VFH 2020/21	WC - Western Cape Education Department	WC	Eden	George (WC044)	7,360,679	3,760,480	423
National Nutrition Programme	CG-Metro Central VFH 2020/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	60,918,786	335,197	240
National Nutrition Programme	CG-Metro East VFH 2020/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	9,608,850	1,165,723	430
National Nutrition Programme	CG-OVERBERG VFH 2020/21	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	2,531,274	1,252,872	141
National Nutrition Programme	CG-WEST COAST VFH 2020/21	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	3,297,318	1,656,806	197
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019A1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,081,710	1,081,710	59
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019B4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,028,206	1,115,495	75
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019B5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	676,069	443,188	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020A4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,342,362	1,561,574	125
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020A5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	936,936	624,624	50
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN DATA CAPTURERS 2020 IG	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	142,636	71,316	2
Early Childhood Development (ECD)	Classroom Assistants 2020/21	WC - Western Cape Education Department	WC	Eden	All in district Eden	124,803	17,712	3
Expansion Programme	DATA CAPTURERS 2020/21	WC - Western Cape Education Department	WC	Eden	George (WC044)	110,533	71,328	2
Early Childhood Development (ECD)	DATACAPTURER2019IG FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,318	15,780	1
Early Childhood Development (ECD)	ECD 2019A5 False bay college	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	272,250	182,160	30
Early Childhood Development (ECD)	ECD LEVEL 4 JULY	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	4,881,240	954,016	82
Early Childhood Development (ECD)	ECD LEVEL4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	5,391,440	740,221	116

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD LEVEL5HC JULY GROUP	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,254,160	673,212	60
Early Childhood Development (ECD)	ECD LEVEL5ND JULY GROUP	WC - Western Cape Education Department	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,627,080	336,897	29
Early Childhood Development (ECD)	ECD2019A4 False bay college	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	544,500	364,320	60
Early Childhood Development (ECD)	ECD2019A4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	907,500	523,204	89
Early Childhood Development (ECD)	ECD2019A5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	453,750	253,000	42
Early Childhood Development (ECD)	ECD2019B1 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	686,725	184,184	21
Early Childhood Development (ECD)	ECD2019B4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,615,350	1,069,896	87
Early Childhood Development (ECD)	ECD2019B5 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,052,700	716,496	58
Early Childhood Development (ECD)	ECD2019DIPLOMA FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,034,550	728,640	55
Early Childhood Development (ECD)	ECD2019IG1APR FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	477,975	220,616	23
Early Childhood Development (ECD)	ECD2020A4 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	3,136,925	823,162	83
Early Childhood Development (ECD)	ECD2020A5 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	2,029,775	544,219	55
Early Childhood Development (ECD)	IG 2019 ECD Level 5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	551,878	250,556	27
Early Childhood Development (ECD)	IG Data Capturer West Coast College	WC - Western Cape Education Department	WC	West Coast	Swartland (WC015)	146,212	59,436	2
Early Childhood Development (ECD)	IG Facilitator Assistant West Coast College	WC - Western Cape Education Department	WC	West Coast	Swartland (WC015)	106,974	17,829	3
Expansion Programme	IG WCED SPA 20/21	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,426,360	713,160	20
National Nutrition Programme	IG-Cape Winelands VFG 2020/21	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	1,484,153	603,359	55
National Nutrition Programme	IG-EDEN CENTRAL1 KAROO VFG 2020/21	WC - Western Cape Education Department	WC	Eden	George (WC044)	2,175,052	1,061,111	75
National Nutrition Programme	IG-Metro Central VFG 2020/21 - EPWPRS 6389	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	844,432	411,949	33
National Nutrition Programme	IG-Metro North VFG 2020/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,023,554	499,346	39
National Nutrition Programme	IG-NSNP ESPA DATA CAPTURES 2020/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	657,920	285,274	8
National Nutrition Programme	IG-NSNP TEACHERS ASSISTANTS 2020/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	360,000	78,000	13
National Nutrition Programme	IG-Overberg VFG 2020/21	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	972,376	474,379	38
National Nutrition Programme	IG-WEST COAST VFG 2020/21	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	1,023,554	486,863	38
Early Childhood Development (ECD)	Level 1 April ECD	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,702,720	670,008	62
National Nutrition Programme	METRO EAST VGH GARDENERS 2020/2021	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,569,417	501,594	41
Early Childhood Development (ECD)	SCC LEVEL 5ND 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,480,290	299,801	29

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	SCC LEVEL4 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	4,459,804	1,022,017	92
Early Childhood Development (ECD)	SCC LEVEL5HC 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	2,960,580	701,156	60
Expansion Programme	TAS 2020 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	146,910	71,316	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.08
Department	WC-Community Safety							
Number of Projects	7							18,358,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Youth Work - 19 Charlie	WC-Community Safety	WC	All municipalities in province WC	All municipalities in province Western Cape	4,961,000	2,423,811	204
Community Safety Programme	Youth Work-Cape Winelands	WC-Community Safety	WC	Cape Winelands	All in district Cape Winelands	2,411,460	1,327,694	100
Community Safety Programme	Youth Work-Central Karoo	WC-Community Safety	WC	Central Karoo	All in district Central Karoo	669,850	147,346	14
Community Safety Programme	Youth Work-City of Cape Town	WC-Community Safety	WC	City of Cape Town Metro	City of Cape Town (CPT)	7,191,644	3,653,235	382
Community Safety Programme	Youth Work-Eden	WC-Community Safety	WC	Eden	All in district Eden	1,473,670	1,369,744	117
Community Safety Programme	Youth Work-Overberg	WC-Community Safety	WC	Overberg	All in district Overberg	937,790	773,004	52
Community Safety Programme	Youth Work-West Coast	WC-Community Safety	WC	West Coast	All in district West Coast	712,606	477,743	35



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		188.54
Department	WC-Health							
Number of Projects	4							16,262,831
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EMERGENCY CARE OFFICER	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	6,223,673	974,556	94
Expansion Programme	FORENSIC PATHOLOGY SERVICES	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	4,408,435	644,054	87
Expansion Programme	GROUNDSMAN 2020	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,969,523	643,500	36
Expansion Programme	PAY	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,661,200	1,906,740	175

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.36
Department	WC-Social Development							
Number of Projects	15					8,066,348	3,406,524	290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	9 Playgroups Facilitators(Ocean View)	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	338,441	59,942	9
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	309,328	203,328	24
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,149,211	524,392	32
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	325,474	156,360	12
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	808,266	319,676	27
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	700,252	280,020	26
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,114,321	514,333	30
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	266,216	52,000	5
Early Childhood Development (ECD)	FIFocus-MESCO2019/2020	WC-Social Development	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	93,926	49,914	6
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	850,567	408,964	43
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	643,007	241,318	23
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	502,076	239,696	21
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	288,270	131,210	13
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	151,633	48,788	4
Early Childhood Development (ECD)	Playgroups Facilitators 20	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	525,360	176,583	15