

Expanded Public Works Programme (EPWP) Quarter 2 2020/2021  
(Cumulative: 01 APR 2020 to 30 SEP 2020)  
List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.50
Department	!Kai! Garib							
Number of Projects	2					1,350,000		179,042
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	!GMAINTENANCE OF INTERNAL ROADS	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	900,000	53,141	29
Municipal Infrastructure	!GMAINTENANCE OF WATER	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	450,000	125,900	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.75
Department	!Kheis							
Number of Projects	1							500,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	!G:Upgrading of Visser Str in !Kheis	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	500,000	77,400	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.73
Department	AbaQulusi							
Number of Projects	4					1,980,000		961,676
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AbaQulusi Road Maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	855,000	552,720	68
Municipal Infrastructure	Stormwater Drain Maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	275,000	78,498	4
Municipal Infrastructure	Water meter Readers	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	400,000	149,058	25
Municipal Infrastructure	Water works and Plant Cleaners	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	450,000	181,400	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.67
Department	Albert Luthuli							
Number of Projects	5							26,250,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Elukwatini Fire station and Disast	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	250,000	97,480	14
Municipal Infrastructure	Construction of Nhlazatshe road	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	10,500,000	350,000	9
Municipal Infrastructure	Eerstehoek water treatment works refurbishment-Phase 3	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	10,000,000	800,000	14
Municipal Infrastructure	Upgrading of Elukwatini waste water treatment	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	5,000,000	1,231,680	9
Municipal Infrastructure	Upgrading of eMpuluzi waste water treatment works	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	500,000	180,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		436.03
Department	Alfred Duma							
Number of Projects	5					30,651,968		1,413,523
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION UITVAAL COMMUNITY HALL IN WARD 35	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,853,920	11,180	6
Municipal Infrastructure	CONSTRUCTION OF EKUVUKENI TARRED ROAD WARD 33	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	7,687,189	43,258	11
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS WARD 1	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	10,112,005	13,483	8
Municipal Infrastructure	ZIBAMBELE PROJECT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	5,508,000	1,330,729	262
Municipal Infrastructure	construction of gravel road in ward16	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,490,855	14,873	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.21
Department	Alfred Nzo							
Number of Projects	13					489,431,908	12,512,634	840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM EPWP BENEFICIARIES	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	8,988,840	2,246,640	287
Municipal Infrastructure	Greater Mbizana W/S Zone E Ward 5	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	155,636,780	970,140	37
Municipal Infrastructure	Greater Mbizana Water Supply Project 1C	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	13,184,166	2,425,350	90
Municipal Infrastructure	Matatiel Rural Plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	110,527,566	1,700,424	99
Municipal Infrastructure	Matatiele Water Supply Ward 05	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	51,457,560	393,300	19
Municipal Infrastructure	Matatiele Water Supply Ward 15	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	31,504,629	132,480	8
Municipal Infrastructure	Mbizana rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,595,999	406,296	26
Municipal Infrastructure	Mt frere rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	11,090,376	1,534,896	92
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,124,723	520,536	23
Municipal Infrastructure	Ntabankulu Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	5,362,104	887,832	57
Municipal Infrastructure	Ntabankulu Waste Water Treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	20,000,000	463,680	6
Municipal Infrastructure	UMzimvubu -Thembeleni -Mazeni water supply	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	39,000,000	69,300	7
Municipal Infrastructure	Umzimvubu WSIG	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	25,959,165	761,760	89

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.65
Department	Amahlathi							
Number of Projects	5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Handyman	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	160,000	114,600	29
Municipal Infrastructure	IG-Pothole Patching and Maintanance	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	300,000	83,900	15
Municipal Infrastructure	IG:Pothole patching	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	300,000	39,100	22
Municipal Infrastructure	NOTHENG A COMMUNITY HALL	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	2,591,366	12,100	7
Municipal Infrastructure	surfacing of Mlungisi access road ph 1	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	364,529	90,100	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.26
Department	Amajuba							
Number of Projects	5					26,587,579	9,007,587	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Skombaren water supply scheme Dannhauser 83731	Amajuba	KN	Amajuba	Dannhauser (KZN254)	4,270,000	120,375	17
Municipal Infrastructure	Amajuba DM -MIG Covid 19 Supply, Delivery and Installation of elevated static ...	Amajuba	KN	Amajuba	All in district Amajuba	3,904,537	2,029,476	9
Municipal Infrastructure	MIG Dannhauser Housing Development Bulk Water and Sanitation	Amajuba	KN	Amajuba	Dannhauser (KZN254)	17,819,242	6,734,880	31
Municipal Infrastructure	Water inspectors and Water /meters repairs prog ( Covid 19) 20/21 IG	Amajuba	KN	Amajuba	All in district Amajuba	503,800	49,213	26
Municipal Infrastructure	Water inspectors and Water repairs programme 19/20 IG	Amajuba	KN	Amajuba	All in district Amajuba	90,000	73,644	11



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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		207.21
Department	Amathole							
Number of Projects	12					135,362,116	7,328,837	562
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ADM Bucket Eradication-Fort Beaufort	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,000,000	1,695,207	120
Municipal Infrastructure	ADM ELLIOTDALE POURFLUSH	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,000,000	12,299	10
Municipal Infrastructure	ADM IDutywa Low Flush	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	8,000,000	2,073,005	28
Municipal Infrastructure	ADM KOMGA/DRAAIBOSCH LOW FLUSH	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,000,000	1,573,680	38
Municipal Infrastructure	Accelerated Sanitation Program	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	9,980,000	1,106,476	182
Municipal Infrastructure	Great Kei Sanitation	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,000,000	93,500	17
Municipal Infrastructure	I.G ADM GREAT KEI SANITATION PROJECT 2020/21	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	181,176	26,400	6
Municipal Infrastructure	IG: POTHOLE PATCHING	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	900,000	211,200	32
Municipal Infrastructure	Mbhashe Region 2D Sanitation	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,000,000	79,000	14
Municipal Infrastructure	Mbhashe Sanitation Region 2	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,000,000	106,144	49
Municipal Infrastructure	Mgwali South Water Supply	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	23,300,940	44,747	11
Large Projects (exceeding R30mil)	Ngqamakwe RWSS Phase 2	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	60,000,000	307,179	55

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.88
Department	Ba-Phalaborwa							
Number of Projects	4					55,421,939	379,035	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP INFRASTRUCTURE IG ROUTINE MAINTANANCE PROGRAM	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	906,537	105,545	7
Municipal Infrastructure	Electrification of Hlakisi and Nyakelang villages	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,580,000	50,709	12
Municipal Infrastructure	Selwane Sports Complex Phase 3	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	16,732,863	20,504	7
Municipal Infrastructure	TAMBO UPGRADEING OF STREET PHASE 2B,C	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	35,202,539	202,277	24

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.69
Department	Beaufort West							
Number of Projects	3					157,410		155,025
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Roads and Stormwater Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	83,820	82,550	12
Municipal Infrastructure	IG Stormwater Systems Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	33,660	33,150	5
Municipal Infrastructure	Indigent Households: Saving Water	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	39,930	39,325	6

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		232.04
Department	Bela-Bela							
Number of Projects	10					8,836,480	1,110,670	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bela-Bela: Spa Park Stormwater	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	860,000	186,874	21
Municipal Infrastructure	Development of Sport Facilities (Spa Park)	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	542,000	237,746	15
Municipal Infrastructure	Paving of internal roads in Belabela township Ext	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,625,400	62,835	11
Municipal Infrastructure	Recycling of WWTW Effluent (Grey Water)	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	387,200	54,691	13
Municipal Infrastructure	Refurbish Old Section of Bela-Bela WTW	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	356,000	142,326	8
Municipal Infrastructure	Road Paving and Stormwater 1 X5 and Hostel View	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,605,600	116,637	11
Municipal Infrastructure	Supply,Installation,Commission of Water Meters	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,501,000	2,400	2
Municipal Infrastructure	Upgrade Moloto Street Sport Stadium	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	395,280	15,042	4
Municipal Infrastructure	Upgrade of Aventura Sewer Pump Station	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	340,000	86,952	10
Municipal Infrastructure	Water Desalination Plant - Rapotokwane	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,224,000	205,167	13

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		588.23
Department	Bergrivier							
Number of Projects	11					5,932,791	2,165,566	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF PAVEMENTS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	110,000	2,303	6
Municipal Infrastructure	IGWC 19/20 FENCING OF COMMON	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	17,500	6,464	2
Municipal Infrastructure	IGWC 19/20 ROAD CONSTRUCTION AND PAVEMENTS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	265,646	107,655	20
Municipal Infrastructure	IGWC 19/20 STORMWATER MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	78,720	22,624	5
Municipal Infrastructure	IGWC 19/20 WATER CONSERVATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,810	40,551	4
Municipal Infrastructure	PRE-PAID METERING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	44,541	2
Municipal Infrastructure	Replacement of Mid-Block Water Pipelines	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	122,895	31,785	4
Contractor Development	SR CIVIL CONTRACTORS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	4,900,000	1,844,536	47
Municipal Infrastructure	Stormwater Channel And Retention Walls PV	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	32,000	11,132	2
Municipal Infrastructure	WC 19/20 ELECTRICAL WORKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	21,120	21,008	2
Municipal Infrastructure	Water Conservation And Demand Management	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	124,100	32,966	3

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	Big 5 Hlabisa							
Number of Projects	1					1,000,000	41,860	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	mthekwini electrification	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,000,000	41,860	14

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.08
Department	Blouberg							
Number of Projects	4					22,228,258		5,898,421
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Avon Internal Streets Phase 5	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	4,876,904	600,624	27
Municipal Infrastructure	Kromhoek Internal Streets Phase 5	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	14,253,557	2,200,000	25
Municipal Infrastructure	Rehabilitation of Alldays Landfill Site	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,308,570	1,308,570	10
Municipal Infrastructure	Senwabarwana Sports Complex Phase 4	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,789,226	1,789,226	12

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		214.18
Department	Blue Crane Route							
Number of Projects	8					42,476,959	610,731	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Pearston Water Treatment Works	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	30,728,047	64,005	11
Municipal Infrastructure	Cookhouse Bulk Water Supply Phase 2	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	5,685,675	110,307	19
Municipal Infrastructure	Paving of Internal Street (Roads) in Cookhouse	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,600,000	67,643	17
Municipal Infrastructure	Paving of Internal Street (Roads) in Somerset East	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	2,765,350	6,192	1
Municipal Infrastructure	Roads and Stormwater 2020	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	331,200	23,160	20
Municipal Infrastructure	Upgrading:Pearston Waste Water Treatment Works	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	906,007	259,706	18
Municipal Infrastructure	Water Meter Readers 2020	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	66,240	3,960	4
Municipal Infrastructure	Water and Sanitation 2020	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	394,440	75,757	23



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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Bojanala Platinum							
Number of Projects	1					660,000	192,984	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ BOJ GENERAL CONSTRUCTION	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	660,000	192,984	47

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.20	
Department	Breede Valley								
Number of Projects	4							2,049,350	558,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG EPWP De Doorns Roads and Storm Water	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	662,750	52,000	5	
Municipal Infrastructure	IG EPWP Road Maintenance and Pothole Patching	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	828,000	219,950	28	
Municipal Infrastructure	IG EPWP Roads and Storm Water maintenance	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	486,300	242,100	27	
Municipal Infrastructure	IG EPWP Touwsriver Roads and Stormwater	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	72,300	44,850	5	

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		209.78
Department	Buffalo City Metro							
Number of Projects	16					177,772,031	3,636,720	456
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	18CC MDANTSANE 1000 HOUSES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	28,000,000	210,464	29
Municipal Infrastructure	18CC MDANTSANE 500 HOUSES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	13,000,000	95,481	12
Municipal Infrastructure	DALUXOLO SEWER PUMPSTATION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	14,000,000	846,405	13
Municipal Infrastructure	DEMOLISHING AND ASSEMBLING OF TRANS IN ALL WARDS	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	300,000	215,800	17
Municipal Infrastructure	DEVELOPMENT OF THE SLEEPER SITE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	51,758,137	452,197	14
Municipal Infrastructure	DUNCAN VILLAGE TRU RELOCATION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	44,402	12
Municipal Infrastructure	EASTERN BEACH SWERE UPGRADES CHAMBER	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,221,712	12,612	6
Municipal Infrastructure	HANI PARK ROADS AND STORMWATER	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	17,878,148	160,522	8
Municipal Infrastructure	POSTDAM 500 HOUSES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	78,824	24
Municipal Infrastructure	Potsdam Ikwezi Block 1	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	25,957	4
Municipal Infrastructure	SURVEY TO SERVICE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,500,000	226,800	27
Municipal Infrastructure	Upgrade of Mdantsane Roads Cluster 3 Phase 4A	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	14,824,034	15,400	11
Municipal Infrastructure	Upgrading Qumza Highway	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	392,020	31
Municipal Infrastructure	Water Loss	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	687,000	220
Municipal Infrastructure	ZONE 18cc INTERNAL ROADS	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	73,513	9
Municipal Infrastructure	Ziphunzana Bypass TRA: Stage1 Fencing	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	290,000	99,323	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.98
Department	Bushbuckridge							
Number of Projects	10					161,238,594		1,308,230
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOIKHUTSO WATER RETICULATION	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	19,343,638	8,400	8
Municipal Infrastructure	Bushbuckridge Road Maintanace Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,250,800	237,160	20
Municipal Infrastructure	CONSTRUCTION OF THULAMAHASHE LANDFILL SITE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	16,522,902	76,200	16
Municipal Infrastructure	Marite to Cunningmoore A and B	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	16,199,745	112,200	31
Municipal Infrastructure	RETICULATION AT TINTSWALO VILLAGE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,011,728	49,050	15
Municipal Infrastructure	TARRING CORK TO KILDARE VIA RONALDSEY	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,924,002	50,200	15
Municipal Infrastructure	TARRING HOXANE, NDONGA AND TEKAMAHALA	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,784,791	78,350	16
Municipal Infrastructure	TSAKANI BRANCH A5 NEW LINE EXTENSION	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,390,927	194,100	20
Municipal Infrastructure	Upgrading of Maviljan Waste Water Treatment Works	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	62,971,370	383,530	24
Municipal Infrastructure	WATER RETICULATION AT ANDOVER	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,838,689	119,040	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.52		
Department	Cape Agulhas									
Number of Projects	13					1,168,000	506,130	52		
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Assistant Mechanic	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	33,000	9,600	1		
Municipal Infrastructure	Assisting Process Controllers (general workers)	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	42,000	41,400	4		
Municipal Infrastructure	CLEANERS AT WWTW	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	53,000	41,250	4		
Municipal Infrastructure	Electro-Mechanical assistant workers	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	88,000	86,940	9		
Municipal Infrastructure	GENERAL WORKERS: WATER	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	63,000	54,000	6		
Municipal Infrastructure	IG/Assistant Mechanics	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	23,000	11,040	1		
Municipal Infrastructure	IG/Maintenance of Toilet And Sanitary Infrastructure	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	60,000	55,950	5		
Municipal Infrastructure	IG/WATER AND SANITATION	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	128,000	36,000	4		
Municipal Infrastructure	Maintenance of Buildings	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	35,000	6,000	2		
Municipal Infrastructure	Maintenance of toilets	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	100,000	49,200	5		
Municipal Infrastructure	SPECIAL ELECTRICAL WORKMEN	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	343,000	24,150	1		
Municipal Infrastructure	Water & Sewerage (General Workers)	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	100,000	54,000	6		
Municipal Infrastructure	Water Purification	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	100,000	36,600	4		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		249.68
Department	Capricorn							
Number of Projects	15					303,973,296	14,876,052	336
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2018/19 Lepelle-Nkumpi Sanitation	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,561,876	530,542	36
Municipal Infrastructure	Brannan Regional Water Supply:WSIG	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	11,270,422	996,275	21
Municipal Infrastructure	Groothoek RWS Lebowakgomo BWS Contract D	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	27,272,904	648,280	48
Municipal Infrastructure	IG-Volunteer Pump Operators/ Water Meter Repairs	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	858,443	218,746	37
Municipal Infrastructure	IG-Water Meter Repairs	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	900,000	25,240	4
Municipal Infrastructure	MPHAHLELE RWS: BOLATJANE Contract J	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	31,991,173	1,598,176	24
Municipal Infrastructure	Mphahlele Bolatjane Contract E	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	28,286,997	3,189,377	33
Municipal Infrastructure	Mphahlele Bolatjane Contract F (Tshau/Ngwako)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	27,611,632	1,139,395	21
Municipal Infrastructure	Mphahlele Bolatjane Contract I (Makeyise)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	31,644,640	2,318,098	31
Municipal Infrastructure	Mphahlele RWS Bolatjane , Phalakwane Contract H	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	31,605,571	19,710	21
Municipal Infrastructure	Mphahlele Regional Water Supply: contract K	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	32,079,874	56,928	24
Municipal Infrastructure	Pax Water Supply (WSIG)	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	5,256,086	5,795	3
Municipal Infrastructure	Senwabarwana Bulk Water Supply Phase 2	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	9,715,555	32,381	11
Municipal Infrastructure	Sephala Mokopu Makwetja (Mokomene) WS B Project 2	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	32,087,883	460,042	16
Municipal Infrastructure	Sephala Mokopu Makwetja(Mokomene)WS Contract C	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	30,830,239	3,637,066	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	Cederberg							
Number of Projects	2							580,832
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 20/21 Basic Infrastructure Maintenance	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	472,176	24,960	10
Municipal Infrastructure	Repair Of Water Meters	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	108,656	4,160	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.45
Department	Central Karoo							
Number of Projects	2							315,303
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	District Road Maintenance	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	213,303	17,266	3
Municipal Infrastructure	District Road Maintenance	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	102,000	20,907	6



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		258.42
Department	Chris Hani							
Number of Projects	20					407,209,502	66,871,448	1,202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Agmentation of Engcobo-Rural Scheme (Bodini Villages)	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	2,500,000	2,499,870	16
Municipal Infrastructure	COFIMVABA EU SANITATION PHASE 6 (WARD 7)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,922,076	5,922,076	264
Municipal Infrastructure	Cluster 2 WS Backlog Project: Gqebenya scheme Construction of a 500KL Concrete	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	14,221,173	2,175,832	17
Municipal Infrastructure	Cluster 2 Water Supply Backlog Project: Scheme 3-1C Construction of	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	13,756,996	2,676,311	17
Large Projects (exceeding R30mil)	Cluster 2 Water Supply Backlog: Regional Scheme 2 Phase 1	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	24,841,600	5,915,250	39
Municipal Infrastructure	Cluster 4: Water Supply Backlog Ncora Scheme: Bulk Supply	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,986,476	496,619	9
Municipal Infrastructure	Cluster 6: Water backlog porject:Gubenxa Villages Reticulation Water Supply Scheme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	13,739,415	2,326,192	21
Municipal Infrastructure	Cofimvaba EU Sanitation Phase 4 (Ward 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	14,420,312	3,817,893	200
Municipal Infrastructure	Cofimvaba EU Sanitation Phase 5 (Ward 2) Ntshingen	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,388,573	2,597,356	172
Large Projects (exceeding R30mil)	Construction of New Chris Hani Village Office Park	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	168,073,154	2,807,877	14
Large Projects (exceeding R30mil)	Engcobo new 2MI/Day Waste Water Treatment Works Phase 1 and outfall sewer	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	42,265,185	3,047,418	15
Municipal Infrastructure	Eradication of Sanitation Backlog: Cofimvaba EU	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,212,883	1,109,976	67
Municipal Infrastructure	Hewu RA60 Regional Bulk Water Supply Scheme Phase7	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,199,154	3,575,777	12
Municipal Infrastructure	Intsika Yethu Sanitation Project ward 8..Phase 2 (Ward 16)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	261,570	45,312	19
Municipal Infrastructure	Intsika Yethu Sanitation project ward 8,phase 2 (ward 21)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	20,175,575	17,529,877	194
Municipal Infrastructure	Intsika Yethu Sanitation project ward 8..phase 2 (ward 19)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,868,555	227,840	69
Municipal Infrastructure	Inxuba Yethemba Water Services Provision	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	173,305	54,345	7
Municipal Infrastructure	Refurbishment of Cala bulk water supply	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,500,000	2,499,180	7
Municipal Infrastructure	Tarkastad Small Town	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,000,000	110,650	32
Large Projects (exceeding R30mil)	Water Supply Backlog in CHDM: Cluster 1- Construction of Bulk Water Supply Mhlang	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	62,703,499	7,435,797	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		233.53
Department	City of Cape Town Metro							
Number of Projects	18							27,440,865
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Additional workers to assist with functions for Pu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	371,938	182,500	23
Municipal Infrastructure	Assisting with the treatment process, cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,816	82,006	1
Municipal Infrastructure	Biodiversity Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	289,838	68,284	3
Municipal Infrastructure	Catchpit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,000,000	84,638	7
Provincial Roads	Construction of main water supply pipeline along B	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	725,883	79,644	21
Municipal Infrastructure	Demand Management and Conservation-Education and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	954,286	69,784	3
Municipal Infrastructure	Enumeration and Verification of Dwellers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,014,089	424,770	39
Municipal Infrastructure	Kendal Road Sewer (Region 1) - Maintenance Program	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	409,693	33,598	12
Municipal Infrastructure	Mitchells Plain WWTW General Labour Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	743,568	266,830	1
Municipal Infrastructure	Region 2 Reticulation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	466,452	42,778	10
Municipal Infrastructure	Region 3Water infrastructure maintenance and ch	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	744,678	76,316	15
Provincial Roads	Region 3Water infrastructure maintenance and ch	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	744,678	76,316	15
Municipal Infrastructure	Skills Development Training Artisans Selected BD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,630,956	342,720	28
Municipal Infrastructure	Socony Sewer Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	525,688	3,168	1
Municipal Infrastructure	Support Services - IT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,940	26,344	2
Municipal Infrastructure	WATER RESTRICTIONS ENFORCEMENT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,160,468	74,626	3
Municipal Infrastructure	Wastewater Clerical Academy	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	932,904	68,850	14
Municipal Infrastructure	Wesfleur WWTW General clean UP, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	445,990	1,162	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		252.80
Department	City of Johannesburg Metro							
Number of Projects	23					1,511,306,598	3,387,545	781
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic Water-Zandspruit	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,161,041	118,740	26
Municipal Infrastructure	Upgrading of Gravel Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	88,683	13
Municipal Infrastructure	Alexandra VIP Toilets	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,386,676	172,640	24
Municipal Infrastructure	Basic Water Kliptown	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,768,840	403,560	47
Municipal Infrastructure	Dunkeld West Phase 1 Sewer Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000	13,082	4
Municipal Infrastructure	Joshco 80 Plein Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	45,000,000	197,220	26
Municipal Infrastructure	Lakeside Ext 1B Shonisani Construction	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	46,815	14
Municipal Infrastructure	Malibongwe	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	212,063	38
Municipal Infrastructure	Mayibuye Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	34,181,875	150,872	13
Municipal Infrastructure	Mayibuye Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	31,074,432	11,852	3
Municipal Infrastructure	Network Maintenance	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	86,507	13
Municipal Infrastructure	Noordwyk Road Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,630,446	69,554	12
Municipal Infrastructure	ORANGE FARM-ROAD REHABILITATION	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,956,169	25,769	10
Municipal Infrastructure	Orange Farm Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,556,763	56,364	14
Municipal Infrastructure	Orange Farm Water Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,236,812	9,610	5
Municipal Infrastructure	Orange Farm ext 1 Sewer pipe replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,000	71,303	11
Municipal Infrastructure	Protea South Basic Water	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,341,979	40,560	16
Municipal Infrastructure	Rehabilitation Of Spring Road Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,385,902	84,417	16
Municipal Infrastructure	Riverside/Diepsloot Phase 2018/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	89,333,333	581,364	88
Municipal Infrastructure	Thembaletu Community Facilitation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,100,000,000	147,700	100
Contractor Development	Vukuphile Phase 3 Alan Manor	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	86,944	40
Contractor Development	Vukuphile Phase 3 Saxonwold	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,538,847	702,624	242
Municipal Infrastructure	Witpoort JR (Tambotie Rd) Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,603,482	9,300	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		312.17
Department	City of Matlosana							
Number of Projects	9					95,415,495	1,855,897	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Alabama bulk water supply (phase 3) 2ml PT	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	10,741,040	223,408	7
Large Projects (exceeding R30mil)	Construction of a new sports complex in Khuma	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	42,000,000	415,997	16
Contractor Development	Construction of a new sports complex in Khuma/Sub	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,000,000	62,550	12
Municipal Infrastructure	Turn-key Road works NDPG Projects	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,079,040	105,793	4
Large Projects (exceeding R30mil)	Turn-key project - electrical services (NDPG)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	22,071,031	148,596	9
Municipal Infrastructure	Turn-key project Internal services	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,079,040	403,835	16
Municipal Infrastructure	Water supply from Midvaal end point to Jouberton and Alabama (AFA)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,360,300	104,942	4
Municipal Infrastructure	cleaning of streets,stormwater channels IG (Infrastructure project)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	495,750	364,325	39
Municipal Infrastructure	upgrading of sewer network khuma proper (northeast	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,589,292	26,451	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.40
Department	City of Mbombela							
Number of Projects	11							200,953,103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Masinga Ntokozweni road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,500,000	130,443	14
Municipal Infrastructure	Construction of Mbonisweni Community Hall	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,695,307	8,220,079	11
Municipal Infrastructure	Construction of Numbi Community Hall	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	13,886,509	32,360	12
Municipal Infrastructure	Contruction of Mgcobaneni Bus Route	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	322,575	46,027	4
Municipal Infrastructure	Electrification of Mataffin	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	120,454,657	68,882	10
Municipal Infrastructure	Electrification of Msholozu Bulk Line	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,956,747	44,082	7
Municipal Infrastructure	Mbombela Energy Service	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	118,892	104,737	10
Municipal Infrastructure	Mbombela Maintanance of Sewer and Water Purificati	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,030,400	707,397	64
Municipal Infrastructure	Mbombela Maintenance of Road and Storm	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,226,077	740,939	67
Municipal Infrastructure	Northern Nsikazi Bulk Water Scheme	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	496,119	67,361	9
Municipal Infrastructure	Rehabilitation of Kanyamazane - Msogwaba - Luphisi	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	47,265,818	171,486	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		221.07
Department	City of Tshwane Metro							
Number of Projects	13					415,288,527	154,573,340	957
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Booyens Ext 4 Feederline Project	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	7,000,000	400,000	16
Municipal Infrastructure	Business Process Outsourcing (BPO) Park	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	147,334,091	132,900,000	23
Municipal Infrastructure	Essenwood residence	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	25,000,000	3,410,000	123
Municipal Infrastructure	Flooding Backlogs: Network 2D, New Eersterust x 2	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	4,000,000	500,000	19
Municipal Infrastructure	Hammanskraal Social Development Centre: Mabobane	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	9,500,000	1,216,698	113
Municipal Infrastructure	Hatfield Residence	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	22,000,000	1,333,500	251
Municipal Infrastructure	Maintenance Works On Low Voltage(Lv) And Medium Voltage(My) Electrical Networ...	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	3,309,268	3,118,536	14
Municipal Infrastructure	SOSHANGUVE REITGART CABLE REROUTING	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,150,000	17
Municipal Infrastructure	Student village Residence	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	22,000,000	1,244,250	232
Municipal Infrastructure	Upgrading of Clinic Dispensary: Phahameng	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	30,000,000	1,953,600	119
Municipal Infrastructure	Upgrading of Mahlomola Street in Mamelodi Extension 4	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	75,000,000	1,760,000	10
Municipal Infrastructure	Upgrading of roads and stormwater systems in Soshanguve Block L Area 2: Khosi/Vuyo...	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	27,824,625	200,000	10
Municipal Infrastructure	Upgrading of roads and stormwater systems in Soshanguve Block L North: TCT Civil an...	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	32,320,543	5,386,756	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.85
Department	Collins Chabane							
Number of Projects	11					32,575,428	720,227	169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Davhana Stadium Phase 1	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	960,000	123,786	15
Municipal Infrastructure	Construction of Malamulele Market stalls	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	550,000	155,257	14
Municipal Infrastructure	Construction of New Collins Chabane Local Municipa	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	17,820,000	53,070	11
Municipal Infrastructure	IG-ROUTINE MAINTENACE	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	288,000	43,905	9
Municipal Infrastructure	MALAMULELE COMMUNITY HALL	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,582,273	21,634	12
Municipal Infrastructure	Malamulele Refurbishment of Traffic Department P2	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,344,636	35,087	12
Municipal Infrastructure	Malamulelle Tourism Information Centre	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,356,965	44,905	11
Municipal Infrastructure	Shalati	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,558,286	48,177	27
Municipal Infrastructure	Upgrading Of Malamulele Stadium	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,000,000	61,085	12
Municipal Infrastructure	Upgrading of Bevhula Ring road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	4,435,915	67,873	12
Municipal Infrastructure	Upgrading of Xitlhelani Graveyard Access And Parki	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,679,353	65,448	34



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.91
Department	David Kruiper							
Number of Projects	2					6,018,500		316,730
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Installation of Communal Standpipes in Raaswater	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	518,500	66,880	21
Municipal Infrastructure	Phase 2Louisvale Rd Upgrading of the existing PS	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	5,500,000	249,850	20



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.30
Department	Dihlabeng							
Number of Projects	1					25,375,000		2,643,841
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dihlabeng roads	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	25,375,000	2,643,841	224

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.62
Department	Dipaleseng							
Number of Projects	3					5,882,886		1,264,619
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction and Rehabilitation of Roads in Dipale	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	3,601,610	948,463	25
Municipal Infrastructure	Fencing of Siyathemba graveyards	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,894,526	118,156	22
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	386,750	198,000	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.86
Department	Ditsobotla							
Number of Projects	3							21,970,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF VERDWAAL INTERNAL ROADS	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	10,670,000	82,368	16
Municipal Infrastructure	IG/ Infrastructure Maintenance of Services for Dit	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,000,000	136,800	40
Municipal Infrastructure	Refurbishment of Itekeng Sport Facility	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	10,300,000	65,481	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.47
Department	Dr JS Moroka							
Number of Projects	3							11,708,138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Kabenziwa route in Siyabuswa A	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,068,138	829,160	8
Municipal Infrastructure	Upgrading of roads and storm water in Ga-Morwe	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	6,640,000	1,138,667	13
Municipal Infrastructure	Upgrading of storm water drainage system in Seabe	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,000,000	1,829,333	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.59
Department	Dr Kenneth Kaunda							
Number of Projects	2					260,345	260,625	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Doornkop VIP Toilets	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	33,100	33,380	6
Municipal Infrastructure	Dry Sanitation System Installation at Oblate Farm	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	227,245	227,245	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.94
Department	Drakenstein							
Number of Projects	6					4,925,000	528,900	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Demolishing team	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	700,000	92,700	17
Municipal Infrastructure	Informal settlement plumbing	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,450,000	56,580	10
Municipal Infrastructure	Maintenance of pump stations	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	725,000	78,150	10
Municipal Infrastructure	Maintenance of rental stock	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	850,000	186,150	22
Municipal Infrastructure	Maintenance of swimming pools and sport fields	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	650,000	88,200	11
Municipal Infrastructure	Mechanical workshop operators and training	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	550,000	27,120	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		229.00
Department	Ekurhuleni Metro							
Number of Projects	93					1,964,128,661	25,326,263	1,793
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Phase 1 Wattville ERF 3130	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	51,386,255	76,327	10
Municipal Infrastructure	Zonkizizwe and Palmridge IPW 1.59	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	21,664	8
Municipal Infrastructure	35481-00-Ped.Management :(S) Alberton	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	600,000	20,619	4
Municipal Infrastructure	BRAKPAN OLD LOCATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	70,000,000	1,076,425	23
Contractor Development	BULK WATER SUPPLY TO NEW 5KL RESEVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	179,084	22
Contractor Development	Bangalore Flats	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,185,700	162,915	3
Municipal Infrastructure	Birchacre primary school sidewalk	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,100,000	15,731	4
Municipal Infrastructure	Brakpan Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	40,000,000	193,124	22
Municipal Infrastructure	COMET EXT17	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	93,151	10
Municipal Infrastructure	CONSTRUCTION OF BLUE GUM TAXI RANK(DUDUZA)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,700,000	200,947	11
Municipal Infrastructure	CONSTRUCTION OF BTR STATION 8.12.16	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	100,000,000	819,286	19
Municipal Infrastructure	Chief Albert Luthuli Park , Extention 6 Phase 7	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	19,000,000	387,641	23
Large Projects (exceeding R30mil)	Constructed BRT Station 7	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	204,717	8
Municipal Infrastructure	Construction New 20MI Credi Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,884,791	135,864	6
Municipal Infrastructure	Construction of Bulk Sewer for Apex Ex 12 in Benon	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,917,713	140,342	25
Municipal Infrastructure	Construction of Bulk Sewer for Apex Ex12 phase2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,113,250	104,183	23
Municipal Infrastructure	Construction of Dalpark Pump Station	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	6,740,256	151,963	6
Municipal Infrastructure	Construction of Thuthukani Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	700,000	9,505	6
Municipal Infrastructure	Construction of UPVC water pipe lines in Isekelo and Zephania- Tembisa	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	6,000,000	93,668	6
Large Projects (exceeding R30mil)	Construction of Vosloorus Taxi Rank	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	31,768,278	201,847	11
Large Projects (exceeding R30mil)	Construction of a 13ML ZULU XHOSA RESERVIOR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,000,000	377,738	16
Municipal Infrastructure	Construction of a 25ml Fairleads Reservoir in city	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,000,000	173,661	7
Large Projects (exceeding R30mil)	Construction of a New 30ML Selcourt Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	80,000,000	328,945	15
Large Projects (exceeding R30mil)	Construction of new 10MI South Crest Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	236,156	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Construction of pumpstation(SELCOURT)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	187,634	7
Municipal Infrastructure	Cossins reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	117,000,000	223,155	13
Municipal Infrastructure	DIENS STREET SUBSTATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	22,264	6
Municipal Infrastructure	Daveyton Ext 14 - Remedial Works	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,727,207	18,407	14
Municipal Infrastructure	EDELWEISS RESERVOIR (30ML)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,550,000	122,275	7
Municipal Infrastructure	EPWP-Water Stewards	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	1,839,991	94
Municipal Infrastructure	Electrification of Mayfield extension 45	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	41,000,000	79,235	17
Municipal Infrastructure	Emandleni	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,649,519	114,424	24
Municipal Infrastructure	FARRAMERE GARDENS PHASE 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,100,000	140,878	8
Large Projects (exceeding R30mil)	Full Maintanance of Cemeteries around Ekurhuleni	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	25,000,000	441,552	165
Municipal Infrastructure	GERMISTON URBAN RENEWAL	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	28,880,253	50,219	12
Municipal Infrastructure	INSTRUCTION TO PROCEED WITH WORKS STATION 11	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,000,000	230,165	10
Municipal Infrastructure	IPW 7.1 PATCHING	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	27,547	9
Municipal Infrastructure	IPW 8.1 KEMPTON PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	946,717	18,634	18
Large Projects (exceeding R30mil)	ISANDO RESERVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	479,120	28
Municipal Infrastructure	Impala Reservoir (10ML)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,500,000	71,329	10
Large Projects (exceeding R30mil)	JOHN DUBE EXT 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	59,543,424	260,400	15
Contractor Development	KRUINHOF FLATS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,499,726	843,334	7
Contractor Development	Katlehong Automotive Hub	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	83,620	18
Contractor Development	Katlehong Automotive Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,732,547	111,644	12
Contractor Development	Kutshong	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,200,000	68,946	9
Municipal Infrastructure	Kwa-Thema Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	251,737	12
Contractor Development	LAHOLE COURT FLATS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,660,000	876,344	12
Municipal Infrastructure	LEEUEWPOORT DEVELOPMENT(sphandile)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	113,943	7
Municipal Infrastructure	Labore Automotive Hub	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	63,921,265	187,807	11
Municipal Infrastructure	Labore Manufacturing	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	192,575	15
Municipal Infrastructure	Langaville Ext 4 - Service Stands	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	122,546	18



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Leeupoort Package-Boitshko	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	251,218	13
Municipal Infrastructure	Leeuwpoort intergrated development-monene	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	11,392	2
Municipal Infrastructure	Low Cost Housing kwatembe street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	26,703	8
Municipal Infrastructure	MPHOSI STORMWATER	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,230,000	58,577	8
Municipal Infrastructure	Maitenance of Economic Infrastructure and EPWP dat	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	5,458,040	359
Municipal Infrastructure	Masetjaba Reservoir (15MI) , Masetjaba Tower (2MI)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	47,129,846	327,011	20
Contractor Development	Masisulu Hostel	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,500,000	216,456	4
Municipal Infrastructure	Mayfield Ext 45	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,725,885	222,245	16
Municipal Infrastructure	Mayfield Ext 46	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	205,403	20
Municipal Infrastructure	New-Brakpan/ Tsakane	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,424,276	20,997	4
Municipal Infrastructure	Olifantsfontein Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	39,600,000	162,602	13
Large Projects (exceeding R30mil)	PAM PRINK 25 MI RESERVIOR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	138,109,978	90,365	12
Municipal Infrastructure	PANYVILLE EXT1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	33,196,205	87,070	9
Municipal Infrastructure	PARK RAND ,LESMITH SUBSTATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	79,943	9
Municipal Infrastructure	PATCHING IPW 8.1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,050,800	107,441	16
Contractor Development	PRIMROSE AND BERFORVIEW LIBRARY GUARDHOUSE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	460,000	450,001	5
Municipal Infrastructure	Palm Ridge Ext 9 Service	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,686,188	186,754	40
Municipal Infrastructure	Palmridge Ext9 bulk services	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,620,000	107,908	39
Municipal Infrastructure	Ped. Management : (S)Boksburg	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	12,848	3
Municipal Infrastructure	REHABILITATION AND MAINTENANCE OF ROAD:Rorisang Nigel	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,195,602	56,790	10
Municipal Infrastructure	REHABILITATION OF ROADS IPW 7.1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,060,800	17,477	12
Municipal Infrastructure	Rehabilitation and Maintenance of Roads: RosisangS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	128,814	20
Municipal Infrastructure	Rehabilitation of Roads for CoE Tembisa	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,050,750	14,764	11
Municipal Infrastructure	Reiger Park Civil Eng Services Gauflora	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,000,000	481,500	21
Municipal Infrastructure	Reiger Park Enterprise Hub	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	37,540	5
Municipal Infrastructure	Rondebult Road Upgrade Buzaphi	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	560,750	22
Municipal Infrastructure	Russel road Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	117,860	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SPRINGS LIBRARY	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,700,000	260,979	11
Contractor Development	SPRINGS MARKET PHASE 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,677,356	194,766	13
Large Projects (exceeding R30mil)	Social Housing at Vosloorus Ext.9	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	466,109	38
Municipal Infrastructure	Stormwater system in Ridge Road	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,500,000	11,300	10
Municipal Infrastructure	THE MAINTENANCE AND REHABILITATION OF ROADS COE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	74,559	17
Municipal Infrastructure	The Construction of pave ways in thokoza(NMT)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	290,394	20
Large Projects (exceeding R30mil)	Tsakane War on Leaks phase 3	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	40,000,000	120,000	15
Municipal Infrastructure	UPGRADING OF ROADS IN EKURHULENI	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,500,000	300,000	19
Large Projects (exceeding R30mil)	VOGELFONTEIN RESERVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	166,269	6
Municipal Infrastructure	VOSLOORUS NMT	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	315,733	21
Municipal Infrastructure	WYCHWOOD MANSION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	753,612	5
Municipal Infrastructure	Welgedacht reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	237,677	10
Municipal Infrastructure	Weltevreden Landfill	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	575,000	8,147	6
Municipal Infrastructure	ZONKEZIZWE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	629,073	10,717	6
Municipal Infrastructure	walkways ward 3 Tembisa	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	32,300	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.50
Department	Elias Motsoaledi							
Number of Projects	2					585,000	85,986	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTRIFICATION OF NTSWELEMOTSE	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	200,000	45,922	10
Municipal Infrastructure	Upgrading of Motetema Internal Streets	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	385,000	40,064	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.68
Department	Elundini							
Number of Projects	9					36,232,745	673,867	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Energy Efficient Demand Management	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,500,000	15,600	5
Municipal Infrastructure	Hillgate access Rds. (Kutloanong)	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	10,000,000	56,812	17
Municipal Infrastructure	IG INFRASTRUCTURE 2020/21	Elundini	EC	Joe Gqabi	Elundini (EC141)	833,000	66,660	30
Municipal Infrastructure	Infra-Mass Job Creation	Elundini	EC	Joe Gqabi	Elundini (EC141)	297,100	199,677	30
Municipal Infrastructure	KOEBONG ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,246,225	30,409	9
Municipal Infrastructure	Liphofung Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	5,000,000	23,901	8
Municipal Infrastructure	Platana Bridge	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,618,596	44,570	8
Municipal Infrastructure	Sonwabile Phase2	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	7,133,673	103,247	11
Municipal Infrastructure	T83 TO UPPER TSITSANA ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	5,604,152	132,991	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.03
Department	Emakhazeni							
Number of Projects	4					27,957,893		194,613
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construct of 450m interna road Standini Emgwenya	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,187,500	7,177	5
Municipal Infrastructure	Installation of H2O distribution Network Sakhelwe	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,045,739	56,340	10
Municipal Infrastructure	Refurb of WTW Emgwenya	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,437,769	76,500	12
Municipal Infrastructure	Upgrading of Siyathuthuthuka Stadium ward 3	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	9,286,884	54,596	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.45
Department	Emalahleni (EC)							
Number of Projects	7							235,811,545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CEMETERY DEVELOPMENT OF INDWE UNIT	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,034,775	46,500	11
Municipal Infrastructure	CONSTRUCTION OF CACADU PARK PHASE 2	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,572,480	43,920	13
Municipal Infrastructure	IG LADY FRERE AND INDWE PAVING	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	216,000,000	465,554	52
Municipal Infrastructure	IG-PAVING IN LADY FRERE	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,091,000	76,946	17
Municipal Infrastructure	PAVING OF SINAKO LOC. IN WARD 11	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	11,413,290	144,100	23
Municipal Infrastructure	TSOLOKAZI ACCESS ROAD	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,000,000	115,860	25
Municipal Infrastructure	construction of jinginja access road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	700,000	60,264	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.07
Department	Emalahleni (MP)							
Number of Projects	9							33,802,306
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELM Plumbing Programme Phase 2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	300,000	75,354	11
Municipal Infrastructure	ELM Road and Storm	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,050,000	254,790	35
Municipal Infrastructure	EMALAHLENI LM PLUMBING PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	159,541	128,936	18
Municipal Infrastructure	Emalahleni Infrastructure and Road maintainance	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	408,600	83,228	12
Municipal Infrastructure	Install of community lighting INFRA In Thubelihle-ELM	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	688,785	522,400	4
Municipal Infrastructure	Klarinet link	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	9,999,250	1,229,290	7
Municipal Infrastructure	REFURBISHMENT AND REPLACEMENT OF MAIN SEWER LINE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	20,498,629	1,399,800	18
Municipal Infrastructure	SIBAMBISENE EMALAHLENI LM ROADS MAINTENANCE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	337,500	278,338	39
Municipal Infrastructure	eMalahleni Electrical Project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	360,000	70,215	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.54
Department	Emfuleni							
Number of Projects	3					5,406,600		598,244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Project 3A3 Retail Collector Road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,000,000	92,374	15
Municipal Infrastructure	Electrical Project ( Duncanville )	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,153,300	377,389	29
Municipal Infrastructure	I/G Road Maintanance of EPWP projects In Emfuleni	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,253,300	128,482	16



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.56
Department	Emthanjeni							
Number of Projects	2					22,622,215	14,744,236	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF BRITSTOWN OXIDATION PONDS	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	21,402,215	14,677,766	26
Municipal Infrastructure	CONSTRUCTION OF DOUBLE SEALED PAVEMENT - REV SWART	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,220,000	66,470	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.53
Department	Endumeni							
Number of Projects	6					1,447,184	478,141	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Forestdale/Peacevale multipurpose centre	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	95,040	36,337	11
Municipal Infrastructure	Construction of Wasbank Library Centre	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	423,000	153,380	31
Municipal Infrastructure	Electrification of Boyaphile and Fankomo areas	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	240,000	81,880	11
Municipal Infrastructure	I/G Electrical Temporal Workers	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	308,937	90,364	20
Municipal Infrastructure	I/G Road Maintenance	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	308,926	111,379	22
Municipal Infrastructure	Installation of Apollo lights in Endumeni in ward 4	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	71,280	4,800	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.31	
Department	Enoch Mgijima								
Number of Projects	3							6,137,500	270,758
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/ Resurfacing of Brounger and Hall street	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	187,500	60,601	10	
Municipal Infrastructure	Maintenance of Community Halls in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	625,000	32,590	3	
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,325,000	177,566	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.40
Department	Ephraim Mogale							
Number of Projects	7					6,041,600	635,928	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MMAKGATLE BUS ROUTE PHASE 3	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	868,000	97,263	13
Municipal Infrastructure	Construction of Malebitsa Internal Street Phase 2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	385,000	176,983	26
Municipal Infrastructure	Construction of Mooihoek/Mashemong internal Street	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	4,000,000	167,897	10
Municipal Infrastructure	IG-Maintenance of Stormwater channel in Regae vi	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	145,200	26,620	10
Municipal Infrastructure	IG-Maintenance of roads and Stormwater in Puleng	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	145,200	27,830	10
Municipal Infrastructure	IG-Support to roads and storm-water team Marblehal	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	145,200	46,827	9
Municipal Infrastructure	MARBLE HALL EXTENTION 6 STORMWATER PHASE 3PH2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	353,000	92,508	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.31
Department	Fetakgomo Tubatse							
Number of Projects	5					67,167,604		462,233
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Burgersfort Ex 71	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,144,736	51,082	7
Municipal Infrastructure	Construction of Burgersfort Ex58 Roads	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	11,586,919	52,060	6
Municipal Infrastructure	Construction of Leboeng Access Road	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,512,782	160,320	17
Municipal Infrastructure	Construction of Motodi Sports Complex	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	32,649,159	76,007	13
Municipal Infrastructure	Makgakala Access Bridge and Access Road	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	12,274,008	122,764	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		247.52
Department	Ga-Segonyana							
Number of Projects	5					45,257,243		11,824,033
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Extension of Pietbos Water Supply	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	8,663,551	802,156	12
Municipal Infrastructure	IG/PATCHING AND RESEALING OF POTHOLES IN GA-SEGONY	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,580,000	282,560	23
Municipal Infrastructure	Magojaneng Block D Water Supply	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	11,116,468	10,347,059	18
Municipal Infrastructure	Maruping/Batlharos Water Supply Phase 3	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	22,402,391	138,457	14
Municipal Infrastructure	Patching and Resealing of Potholes in Ga-Segonyana	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,494,833	253,800	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		194.40
Department	Garden Route							
Number of Projects	4					4,712,064		661,844
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance	Garden Route	WC	Eden	All in district Eden	1,302,645	75,205	3
Municipal Infrastructure	Maintenance 20_21	Garden Route	WC	Eden	All in district Eden	210,000	84,142	3
Municipal Infrastructure	ROAD CONSTRUCTION PROJECT	Garden Route	WC	Eden	George (WC044)	128,631	99,450	10
Municipal Infrastructure	Slangrivier Roads Project	Garden Route	WC	Eden	All in district Eden	3,070,789	403,047	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.37
Department	George							
Number of Projects	8					19,289,340	1,205,951	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BUILDING MAINTENANCE OF UNIONDALE BUILDINGS OFFICES	George	WC	Eden	George (WC044)	87,340	19,062	3
Municipal Infrastructure	EPWP MINOR CIVIL GENERAL WORKERS PROJECT	George	WC	Eden (DC4)	George (WC044)	3,450,000	355,611	38
Municipal Infrastructure	EPWP SEWERAGE NETWORKS STOPPINGS PROJECT	George	WC	Eden (DC4)	George (WC044)	3,650,000	217,634	24
Municipal Infrastructure	EPWP WATER PURIFICATION CONTROLE PROJECT	George	WC	Eden (DC4)	George (WC044)	300,000	48,055	5
Municipal Infrastructure	IG/EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	3,100,000	163,389	17
Municipal Infrastructure	TRIUMPH STREET RESEAL,PAVING AND CURBS PROJECT GEO-MF-2020/21-36	George	WC	Eden	George (WC044)	52,000	8,960	8
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	3,650,000	201,833	22
Municipal Infrastructure	WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD	George	WC	Eden (DC4)	George (WC044)	5,000,000	191,407	20



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		264.64
Department	Gert Sibande							
Number of Projects	4							4,750,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF REDHIL AND GLENMORE RESEVOIRS	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	4,000,000	327,190	13
Municipal Infrastructure	Construction of Bulk Water Pipeline at Sheepmoor	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	200,000	69,690	15
Municipal Infrastructure	Upgrading and Refurbishment of Fortuna Water	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	350,000	85,815	10
Municipal Infrastructure	Upgrading of the Balfour Waste Water Treatment	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	200,000	53,449	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.00
Department	Govan Mbeki							
Number of Projects	2					678,955	227,325	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	PLUMBER ASSISTANT PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	307,969	101,535	11
Municipal Infrastructure	WASTE WATER OPERATIONS	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	370,986	125,790	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	2							987,012
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG POTHOLE PATCHING AND CONSTRUCTION OF SIDE WALKS	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	546,000	26,237	18
Municipal Infrastructure	IG Pothole patching and Construction of sidewalks	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	441,012	78,907	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.69
Department	Greater Giyani							
Number of Projects	31					134,869,427	42,782,863	513
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civic Center Phase 3	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,500,000	2,467,358	10
Municipal Infrastructure	Construction of Mninginisi b2 ring road pavement	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,404,979	4,115,000	9
Municipal Infrastructure	Construction of culvert Bridge (Noblehoek)	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	799,420	43,549	10
Municipal Infrastructure	Construction of culvert Bridge (Phalaubeni)	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	731,073	26,082	10
Municipal Infrastructure	Construction of culvert bridge at Bonwani village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,521,734	2,054,029	12
Municipal Infrastructure	Construction of culvert bridge at Dzumeri village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	968,965	21,216	8
Municipal Infrastructure	Construction of culvert bridge at Mahlathi Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	70,283	9,139	10
Municipal Infrastructure	Construction of culvert bridge at Maphata village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	972,112	3,438	6
Municipal Infrastructure	Construction of culvert bridge at Nkuri Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	57,288	11,074	10
Municipal Infrastructure	Construction of culvert bridge at Nsavulani village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	329,799	12,393	9
Municipal Infrastructure	Construction of culvert bridge at Sikhiming villag	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	716,610	707,621	8
Municipal Infrastructure	Construction of culvert bridge( Ndengeza)	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	927,215	23,782	9
Municipal Infrastructure	Construction of culvert bridget Homu 14 C village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	649,576	640,561	9
Municipal Infrastructure	Construction of culvert bridget Mapayeni village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	591,839	45,166	11
Municipal Infrastructure	Construction of culvet bridge at Hlaneki	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	927,215	31,416	10
Municipal Infrastructure	Construction of giyani taxi rank pavement milling	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,600,000	3,543,262	7
Municipal Infrastructure	Culvert Bridge At Shivulani Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,406,134	22,650	8
Municipal Infrastructure	Development of the waste disposal site	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	29,258,693	4,514,699	14
Municipal Infrastructure	Electrification of Mushiyani village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	300,000	137,729	2
Municipal Infrastructure	Electrification of Nkomo B	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,744,000	2,725,084	11
Municipal Infrastructure	Electrification of Xitlakati village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	623,065	75,813	9
Municipal Infrastructure	Electrification of khaxani village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	340,013	340,012	11
Municipal Infrastructure	Giyani Section F Upgrading from gravel to paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	19,340,390	5,244,656	13
Municipal Infrastructure	Homu 14B-14A Upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,731,059	18,734	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Roads Stormwater and Property Maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,314,600	2,191,372	199
Municipal Infrastructure	Mageva Sport Centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,000,000	1,525,877	17
Municipal Infrastructure	Nkomo A upgrading from gravel to tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	16,400,000	7,672,832	21
Municipal Infrastructure	Pavement milling (Giyani section A to cemetery	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,791,411	21,996	16
Municipal Infrastructure	Stream Training at Sec F and D2 Utilizing Gabion	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	811,621	19,320	9
Municipal Infrastructure	Traffic circle pavement miling(section E to CBD)	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	12,211,075	19,020	10
Municipal Infrastructure	Unigaz to Giyani cemetery pavement milling phase 1	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,829,258	4,497,983	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.16
Department	Greater Kokstad							
Number of Projects	8					36,317,790	2,574,952	207
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CULTURAL VILLAGE(INTERGRATED CENTRE)	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	301,158	13
Municipal Infrastructure	GKM CULTURAL VILLAGE	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	12,990,000	237,600	11
Municipal Infrastructure	GKM UPGRADE OF HORSE ROADS-PHASE 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	9,560,790	285,120	16
Municipal Infrastructure	IG Disaster Management	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	138,312	26
Contractor Development	IG/GKM LED Learnership	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	750,000	185,623	18
Municipal Infrastructure	IG/GKM_ITS_Building maintenance	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	367,000	192,815	18
Municipal Infrastructure	IG/GKM_Infrastructure and Tech Services Maintena	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,500,000	551,954	50
Municipal Infrastructure	Impementation of Shayamoya Roads	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	10,000,000	682,370	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.55
Department	Greater Letaba							
Number of Projects	9							41,740,601
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF ITIELENG STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	11,740,823	259,258	25
Municipal Infrastructure	Construction of Low Level Bridge(Ward 17)	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	375,874	25,256	10
Municipal Infrastructure	Construction of low level bridge	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	56,350	18,028	6
Municipal Infrastructure	EEDSM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	150,000	5,845	2
Municipal Infrastructure	IG-GLM Infrastructure maintenance 2018/19 /20	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	226,369	48,880	47
Municipal Infrastructure	IG-INFRASTRUCTRE MAINTENANCE WITHIN GLM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	820,515	39,915	36
Municipal Infrastructure	Modjadjiskloof LV Network Refurbishment	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	105,000	24,299	8
Municipal Infrastructure	Mokwasele Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	293,670	98,799	20
Municipal Infrastructure	ROTTERDAM SPORT COMPLEX	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	27,972,000	45,450	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.16
Department	Greater Taung							
Number of Projects	6					15,793,545		668,050
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constraction of Gataote Valvet Bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	238,000	70,900	20
Municipal Infrastructure	Construction of Boipelo	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	6,170,400	225,900	47
Municipal Infrastructure	Constuction of Pudumong Pavement	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,634,480	247,750	29
Municipal Infrastructure	Roads and Stormwater Reivilo Maintenance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	36,000	27,500	5
Municipal Infrastructure	Taung CBD Mantainance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	7,609,665	74,500	9
Municipal Infrastructure	Water Metre Reivilo	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	105,000	21,500	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.90
Department	Greater Tzaneen							
Number of Projects	18					117,979,590	48,799,060	476
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Tshamahansi	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,168,000	784,558	9
Municipal Infrastructure	Electrification of Mavele	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,504,000	1,562,458	8
Municipal Infrastructure	Electrification of Motseteng	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	797,824	535,734	5
Municipal Infrastructure	Electrification of Ntsako and Mulati Villages	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,496,512	1,241,478	18
Municipal Infrastructure	Electrification of Shikwambana Village	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	956,572	372,199	14
Municipal Infrastructure	Internal EPWP Roads and Stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	128,762	50,000	20
Municipal Infrastructure	Internal EPWP Roads and Stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	230,054	141,170	20
Municipal Infrastructure	Internal EPWP Roads and Stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	900,000	215,588	19
Municipal Infrastructure	Internal EPWP Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	456,978	286,960	40
Municipal Infrastructure	Internal EPWP Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,900,000	466,600	40
Municipal Infrastructure	Internal EPWP Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	248,232	99,000	40
Municipal Infrastructure	Lenyenye Taxi Rank	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	12,764,810	6,922,977	38
Municipal Infrastructure	Mawa Block 12 Low Level Bridge	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,100,234	2,580,121	5
Municipal Infrastructure	Nelson Ramodika High School Access	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	24,597,371	8,139,420	63
Municipal Infrastructure	UPGRADING LENYENYE-KHUJWANA ACCESS ROAD	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,770,166	545,156	1
Municipal Infrastructure	Upgrading of Leseke to Matapa Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	36,542,532	8,918,827	46
Municipal Infrastructure	Upgrading of Mopye Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,438,284	5,618,923	37
Municipal Infrastructure	Upgrading of Relela Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	15,979,258	10,317,891	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.66
Department	Hantam							
Number of Projects	4					623,250		445,449
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Maintenance of Streets in Hantam Phase 3	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	84,000	83,850	37
Municipal Infrastructure	IG_Maintenance of Streets in Hantam Phase 4	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	371,000	258,049	101
Municipal Infrastructure	IG_Maintenance of Water in Hantam Phase	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	40,000	35,800	17
Municipal Infrastructure	IG_Maintenance of Water in Hantam Phase 3	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	128,250	67,750	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.93
Department	Harry Gwala							
Number of Projects	11					25,111,533	5,800,890	661
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ethembeni Water Supply (Mkwane Group)	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	686,400	107,868	13
Municipal Infrastructure	GALA DONNY BROOK WATER SUPPLY PHASE 2 (MABOZELA )	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,953,600	221,998	37
Municipal Infrastructure	GREATER MBULELWENI WATER SUPPLY (BLACK BULLS)	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	99,990	15
Municipal Infrastructure	GREATER SUMMERFIELD WATER SUPPLY (SIDLAKAHLE )	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	5,891,933	68,680	17
Municipal Infrastructure	Gala Donnybrook Water Supply Phase 2D(Mdima Civils)	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,214,400	59,994	20
Municipal Infrastructure	Greater Mbhulelweni Water Supply (Mvumeza Trading)	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	121,604	12
Municipal Infrastructure	Greater Summerfield Water Supply(Denasa)	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	1,200,000	135,744	8
Municipal Infrastructure	IG/HGDM LEAKS MAINTENANCE	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	3,275,000	993,840	204
Municipal Infrastructure	IG/HGDM WATER MONITOR	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	1,000,000	625,392	128
Municipal Infrastructure	STEMORE WATER SUPPLY	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	2,000,000	45,280	19
Municipal Infrastructure	Water Monitors Internal	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,890,200	3,320,500	188

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.39
Department	Hessequa							
Number of Projects	2					442,800		412,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Administrative/ EPWP Assistant	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	42,800	12,980	1
Municipal Infrastructure	IG: Stormwater and Routine Maintenance in HQ	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	400,000	399,040	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.01
Department	Impendle							
Number of Projects	1					342,000		224,344
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance (Roads and Buildings)	Impendle	KN	Umgungundlovu	Impendle (KZN224)	342,000	224,344	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		213.18
Department	Ingquza Hill							
Number of Projects	4							57,962,302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mthwaku to Gabajana Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	3,841,096	3,561,891	14
Municipal Infrastructure	Construction of Ntsimbini Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	5,055,726	70,290	6
Municipal Infrastructure	Rehabilitation of R61 Main Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	38,564,436	5,757,170	13
Municipal Infrastructure	Surfacing of Lusikisiki Internal Str Phase 02	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,501,044	708,520	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.46
Department	Inkosi Langalibalele							
Number of Projects	3							30,604,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Inkosi Langalibalele Halls Management	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,604,000	70,000	35
Municipal Infrastructure	MAVELA SPORT FIELD 2020	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	7,000,000	99,000	10
Municipal Infrastructure	Salvation army	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	22,000,000	79,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.12
Department	Intsika Yethu							
Number of Projects	12							52,078,851
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Beautification of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	81,900	14
Municipal Infrastructure	Cube low level crossing	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	14,000,000	62,400	10
Municipal Infrastructure	Electrification of 14 wards in IYM	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,800,000	169,650	34
Municipal Infrastructure	Jarha stormwater	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,200,000	36,900	7
Municipal Infrastructure	Maintenance of stormwater in Cofimvaba	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,500,000	59,500	16
Municipal Infrastructure	Miya Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,950,000	34,960	5
Municipal Infrastructure	Mnyangule to Mfihlweni Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,770,000	9,060	1
Municipal Infrastructure	Ndlunkulu via Khekhe to Mdibaniso A/R 19/20	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,152,437	7,800	3
Municipal Infrastructure	Nomadambe Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,100,000	7,360	3
Municipal Infrastructure	Pagel to Mtshanyane A/R 19/20	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,398,750	28,060	4
Municipal Infrastructure	Transido Renovations	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	71,100	12
Municipal Infrastructure	Upgrading of gravel roads to surfaced roads 19/20	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,207,663	45,582	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.80
Department	Inxuba Yethemba							
Number of Projects	8					36,505,902	732,677	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Lusaka Community Hall	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,600,000	150,796	15
Provincial Infrastructure (NON-ROADS)	IYM ADMINISTRATION	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	500,000	7,499	4
Provincial Infrastructure (NON-ROADS)	IYM BILLING PROJECT	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	441,333	10,299	5
Municipal Infrastructure	IYM BUILDING MAINTENANCE	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	500,000	19,498	12
Municipal Infrastructure	IYM PAVING OF MPOLWENI ACCESS ROAD	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	8,538,385	34,854	19
Municipal Infrastructure	IYM PAVING PROJECT	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	500,000	21,628	13
Municipal Infrastructure	LINGELIHLE COMMUNITY HALL WARD 2	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	13,537,500	264,125	19
Municipal Infrastructure	Road Maintanace and Storm Water	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,888,684	223,978	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		294.97
Department	JB Marks							
Number of Projects	6							204,190,504
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ikageng Ext 13 Sewer reticulation	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	55,091,595	282,540	19
Municipal Infrastructure	Construction of flood line canal	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	41,146,765	274,274	24
Municipal Infrastructure	Construction of roads and stormwater at Ext 7 P2	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	36,016,627	458,004	18
Municipal Infrastructure	Rehabilitation of Dassierand-Phelophepa road	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	40,752,466	357,368	31
Municipal Infrastructure	Upgrading of Bulk sewer line in Tshing phase 2	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	17,200,000	242,036	16
Municipal Infrastructure	Upgrading of Toevlug sewer rising main line	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	13,983,051	34,980	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		264.41
Department	Joe Gqabi							
Number of Projects	6							55,842,529
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Elunndini Rural Sanitation phase 5	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,000,000	120,634	63
Municipal Infrastructure	JGDM EPWP INTERNS	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	842,529	324,210	10
Municipal Infrastructure	Senqu Rural Sanitation Phase 5	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,000,000	240,995	65
Municipal Infrastructure	Senqu Rural Water Supply	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	15,000,000	56,792	29
Municipal Infrastructure	Serkspruit infrastructure upgrade phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	18,000,000	99,313	17
Municipal Infrastructure	Unscaling of Bulk water Barkly East	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	20,000,000	159,268	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		191.78
Department	Joe Morolong							
Number of Projects	6					27,274,149		12,318,638
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	HERTZOG SANITATION	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,085,984	84,220	31
Municipal Infrastructure	MASANKONG RURAL DRY SANITATION	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,669,654	73,360	29
Municipal Infrastructure	Melatswaneng	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,493,523	3,466,019	12
Municipal Infrastructure	Mentu	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,972,220	3,909,852	13
Municipal Infrastructure	Rusfontein WYK 8	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,170,416	1,018,880	1
Municipal Infrastructure	Takeng	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,882,352	3,766,307	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		340.90
Department	John Taolo Gaetsewe							
Number of Projects	1					240,000	40,908	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mandela Day House	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	240,000	40,908	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		317.82
Department	Kamiesberg							
Number of Projects	7							16,647,348
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF EVAPORATION PONDS IN KAMIESKROON	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,861,802	1,234,638	10
Municipal Infrastructure	Construction of new municipal offices in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,000,000	110,808	12
Municipal Infrastructure	EXTENSION OF KAMIESKROON SEWER NETWORK	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,195,357	541,500	23
Municipal Infrastructure	GARIES SOURCE DEVELOPMENT	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,288,064	2,058,619	4
Municipal Infrastructure	KAMIESKROON WATER SUPPLY PIPELINES	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,718,126	1,087,635	11
Municipal Infrastructure	KLIPFONTEIN BOREHOLE DEVELOPMENT	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,901,000	865,435	7
Municipal Infrastructure	SPOEGRIVIER BOREHOLE DEVELOPMENT	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,683,000	945,979	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.82
Department	Kannaland							
Number of Projects	2					310,000		141,008
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG INSTALLATION OF WATERMETERS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	250,000	133,008	19
Municipal Infrastructure	IG POTHOLE REPAIR IN CALITZDORP	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	60,000	8,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		307.62
Department	Karoo-Hoogland							
Number of Projects	1					6,233,000		36,607
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Williston Upgrading Streets and Stormwater Phas 2	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	6,233,000	36,607	8



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.55
Department	Kgatelopele							
Number of Projects	3					81,146,952		90,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cons of Solid Waste Disposal Site	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	78,146,952	39,620	14
Municipal Infrastructure	Electrification of 95 Households in DNK 20/21FY	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	2,000,000	16,320	6
Municipal Infrastructure	IG/Security Upgrades to Municpal Building	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	1,000,000	34,560	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.20
Department	King Cetshwayo							
Number of Projects	6							7,485,656
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Covid-19	COVID PROJECT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	71,280	26,718	4
Municipal Infrastructure	IG-KCDM EPWP NETWORK OPERATOR INTERVENTION PROJECT	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	3,957,000	1,223,873	134
Municipal Infrastructure	IG/KCDM FILM OFFICE PROJECT SKILLS	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	13,687	9,454	2
Municipal Infrastructure	IG/WATER USE EFFICIENCY PROJECT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	127,092	127,090	14
Municipal Infrastructure	UTHUNGULU FACILITY MAINTANANCE	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	283,264	152,712	16
Municipal Infrastructure	WATER TANKER REDUCTION PROJECTS	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	3,033,333	552,217	81

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.79
Department	King Sabata Dalindyebo							
Number of Projects	20					159,158,404	2,897,630	271
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chatham to Tembu	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,955,652	66,150	6
Municipal Infrastructure	Construction of Chris Hani,Joe Slovo	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,990,198	37,050	6
Municipal Infrastructure	HAJI- KUNENE VIA MNCWASA	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	459,924	96,900	8
Municipal Infrastructure	IG/Storm water and drainage	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,000,000	557,040	41
Municipal Infrastructure	JOE SLOVO PARK AND UPPER MARHAMBENI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,990,198	164,250	23
Municipal Infrastructure	Kingiki Electrical Connections	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	13,000,000	131,160	11
Municipal Infrastructure	MTHATHA SIDEWALKS 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	500,000	64,620	25
Municipal Infrastructure	Maidam to Hillcrest Electrification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	138,600	7
Municipal Infrastructure	Mcakathini to Phesheya Kolwalwa	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,579,351	18,900	4
Municipal Infrastructure	Mqanduli Sidewalks 1	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	995,132	13,320	5
Municipal Infrastructure	Mqanduli Sidewalks 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	878,693	3,960	2
Municipal Infrastructure	Nyokinala to Mbozwana Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,495,000	52,140	4
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,000,000	509,300	33
Municipal Infrastructure	QWEQWE CH	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,432,825	128,850	18
Municipal Infrastructure	REHABILITATION OF ELLIOT ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	24,918,412	251,070	17
Municipal Infrastructure	REHABILITATION OF JUBILEE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,374,067	66,240	5
Municipal Infrastructure	ROSEDALE COMMUNITY HALL	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,427,693	32,250	5
Municipal Infrastructure	SNR MAINTANANCE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,000,000	78,540	7
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,000,000	409,200	29
Municipal Infrastructure	UPPER NGQWARHA GRAVEL ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,161,258	78,090	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		299.58
Department	Knysna							
Number of Projects	4					28,143,968		461,348
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bloemfontein	Knysna	WC	Eden	Knysna (WC048)	500,000	44,040	5
Municipal Infrastructure	Hornlee Infill Scheme Sewer Pump Station	Knysna	WC	Eden	Knysna (WC048)	1,684,968	48,255	12
Municipal Infrastructure	MIG306613 Upgrade & Refurbishment of Charlesford & Eastford Pump Stations	Knysna	WC	Eden	Knysna (WC048)	8,959,000	296,883	15
Municipal Infrastructure	Upgrade of Knysna CBD Water Reticulation	Knysna	WC	Eden	Knysna (WC048)	17,000,000	72,170	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		215.80
Department	Kopanong							
Number of Projects	7					24,533,792		361,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BETHULIE:RE-ALIGNMENT OF 3.5KM SEWER PUMPING MAIN	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	9,703,673	20,264	6
Municipal Infrastructure	Fauresmith installation of water meters and valves	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	1,000,000	75,440	9
Municipal Infrastructure	PHILIPPOLIS UPGRADING OF WASTE WATER TREATMENT WOR	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	1,000,000	132,456	12
Municipal Infrastructure	Philippolis installation of water meters and valve	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	900,000	29,400	3
Municipal Infrastructure	Reddersburg installation of water meters and valve	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	136,416	62,000	8
Municipal Infrastructure	SPRINGFONTEIN:UPGRADING OF THE SEWER PUMP STATIONS	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	7,258,780	7,840	10
Municipal Infrastructure	Upgrading of Jagersfontein Water Treatment works	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	4,534,923	34,200	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.29
Department	Kou-Kamma							
Number of Projects	7					5,009,759		2,646,386
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Coldstream WWTW	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	522,601	489,000	3
Municipal Infrastructure	Construction of Louterwater MPCC	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	154,981	154,981	14
Municipal Infrastructure	IG/Water Leaks and Sewer Spillaages 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	127,837	122,848	18
Municipal Infrastructure	KareedouwWTW	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,617,693	967,000	5
Municipal Infrastructure	Refurbishment of Tweeriviere WWTP	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,138,934	777,768	7
Municipal Infrastructure	Renovation of Council Chamber :Koukamma LM	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	891,712	10,400	6
Municipal Infrastructure	Water Leaks and Sewer Spillages 2020	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	556,000	124,389	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		256.06
Department	Kouga							
Number of Projects	12					43,293,759	929,108	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Augmentation of Water Supply in Kruisfontein	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	12,500,378	67,083	9
Municipal Infrastructure	Gamtoos - Infrastructure 2020	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	125,000	70,007	10
Municipal Infrastructure	Hankey Bulkwater Supply Phase 1	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	96,532	96,132	6
Municipal Infrastructure	IG/Gamtoos Infrastructure 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	98,005	73,872	6
Municipal Infrastructure	IG/Humansdorp Infrastructure 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	101,500	49,005	6
Municipal Infrastructure	IG/Jeffreys Bay Infrastructure 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	108,509	108,509	19
Municipal Infrastructure	IG/St Francis Bay Infrastructure 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	73,500	48,998	5
Municipal Infrastructure	Jeffreys Bay - Infrastructure 2020	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	125,850	31,503	7
Municipal Infrastructure	Replacement of Water reticulation in Patensie	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	10,473,058	108,436	6
Municipal Infrastructure	St Francis Bay - Infrastructure 2020	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	125,000	21,002	5
Municipal Infrastructure	Upgrading of Patensie WWTW Ph2	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	15,079,289	233,269	19
Municipal Infrastructure	Upgrading of Sea Vista Sports Facility	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	4,387,137	21,290	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.96
Department	KwaDukuza							
Number of Projects	3							7,124,256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG- KDM 21 Road and storm water maintenance	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,465,000	288,563	48
Municipal Infrastructure	Stormwater Maintenance 19/20	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	240,000	79,000	76
Municipal Infrastructure	Water Works Upgrade to blacktop	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,419,256	366,184	10



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		292.73
Department	Langeberg							
Number of Projects	11							72,726,369
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF 68 TOP STRUCTURE.MCGREGOR	Langeberg	WC	Cape Winelands	Langeberg (WC026)	7,363,775	686,445	24
Municipal Infrastructure	CONSTRUCTION OF WOLHULTER STREET, ROBERTSON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	12,094,471	139,962	10
Municipal Infrastructure	Construction of August and Burwana street, Nkgubela	Langeberg	WC	Cape Winelands	Langeberg (WC026)	7,937,684	842,719	22
Municipal Infrastructure	IG GENERAL MAINTENANCE AT THE WATER WORKS PURIFICATION WORKS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	122,162	41,686	7
Municipal Infrastructure	IG GENERAL MAINTENANCE ON THE DAM WALLS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	113,954	22,151	8
Municipal Infrastructure	IG GENERAL MAINTENANCE ON THE ROAD AND STORM WATER	Langeberg	WC	Cape Winelands	Langeberg (WC026)	189,605	141,978	16
Municipal Infrastructure	IG MAINTENANCE ON WASTE WATER TREATMENT WORKS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	107,061	80,931	9
Municipal Infrastructure	IG WATER TREATMENT WORKS ALL TOWNS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	122,621	59,652	10
Municipal Infrastructure	RECONSTRUCTION OF FOREST, VAN ZYL AND CHURCH STREET	Langeberg	WC	Cape Winelands	Langeberg (WC026)	9,039,459	6,056,863	11
Municipal Infrastructure	UPGRADING OF ROAD AND STORM WATER, MONTAGU	Langeberg	WC	Cape Winelands	Langeberg (WC026)	16,558,074	6,009,999	106
Municipal Infrastructure	UPGRADING OF STORM WATER /ZOLANI, ASHTON & BONNIEVALE	Langeberg	WC	Cape Winelands	Langeberg (WC026)	19,077,502	9,519,075	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		221.26
Department	Lekwa							
Number of Projects	5					12,855,757		5,162,342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	INSTALL PRECAST CONCRETE PALISADE MGZ CEMETRY	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,000,000	817,136	9
Municipal Infrastructure	MAINTANANCE OF WINDMILLS AND BOREHOHLES	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	3,000,000	540,004	5
Municipal Infrastructure	REFURBISHMENT OF MORGENZON SPORTS FACILITY	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	6,455,757	2,018,054	10
Municipal Infrastructure	REFURBISHMENT OF MORGENZON WATER SUPPLY SYSTEM	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,000,000	1,508,568	10
Municipal Infrastructure	Rehabilitation of Mahala Park Sports field	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	400,000	278,580	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.30
Department	Lekwa-Teemane							
Number of Projects	1					1,055,000		222,074
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Municipal Infrastructure	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,055,000	222,074	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.57
Department	Lepelle-Nkumpi							
Number of Projects	5					521,576,290		356,238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ga Molapo Community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	516,615,390	81,703	24
Municipal Infrastructure	Construction of GaLedwaba CommunityHall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,500,000	43,935	14
Municipal Infrastructure	Construction of the Unit S-BA Road	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	200,000	95,990	23
Municipal Infrastructure	UpGrading of Access Road from Gravel to Tar Kliphu	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	145,900	96,747	14
Municipal Infrastructure	Upgrading of Hweleshaneng Access Road from gravel	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	115,000	37,863	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		263.33
Department	Lephalale							
Number of Projects	6					118,397,688		20,267,987
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Melvel Access Road	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	24,415,151	1,965,800	36
Municipal Infrastructure	Mokuruanyane Bulk water phase 1 and 2	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	36,389,028	1,605,492	10
Municipal Infrastructure	Sewer pump station 25 and AC pipe replacement	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,356,378	10,802	2
Municipal Infrastructure	Steve Biko Access road Extension 1	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	27,940,000	14,844,341	20
Municipal Infrastructure	Steve Biko water supply extension 1	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	9,542,618	1,081,000	8
Municipal Infrastructure	VIP Sanitation Project in village(Shongoane scheme	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	8,754,513	760,552	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		143.23
Department	Lesedi								
Number of Projects	5						1,043,765,594	443,000	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Maintenance of Buildings	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	195,286	31,850	7	
Municipal Infrastructure	Maintenance of Eletrical	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	195,286	36,400	8	
Municipal Infrastructure	Maintenance of Roads	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	195,286	27,300	4	
Municipal Infrastructure	Maintenance of waste management	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	195,286	45,500	9	
Municipal Infrastructure	upgrading of various roads and stormwater jameson	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,042,984,450	301,950	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Madibeng							
Number of Projects	1					450,000		37,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Rea Dira Infrastructure 2020/2021	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	450,000	37,800	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.75
Department	Magareng							
Number of Projects	3					1,078,000		323,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of cemeteries	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	358,000	96,565	21
Municipal Infrastructure	Maintenance of landfill sites	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	360,000	116,996	23
Municipal Infrastructure	Municipal infrastructure maintenance	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	360,000	109,557	19



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.30
Department	Mahikeng							
Number of Projects	1					150,000		10,153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Repair and Maintenance of Street Lights, Robots and Highmast Lights	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	150,000	10,153	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		180.00
Department	Makana								
Number of Projects	1						4,962,150	78,480	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Mayfield Bulk Outfall Sewer	Makana	EC	Cacadu (DC10)	Makana (EC104)	4,962,150	78,480	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		205.21
Department	Makhado							
Number of Projects	5							2,960,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF WATERVAL SPORTS FACILITY PHASE 3	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	360,000	213,022	25
Municipal Infrastructure	Construction of Tshedza to Vuvha Access Road Pha 3	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	1,000,000	353,570	25
Municipal Infrastructure	Gombita,Mbokota,Tshivhuyuni to Maphagi Road Phas3	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	300,000	243,976	25
Municipal Infrastructure	Upgrading of Tshikwarani/Manavhela /Zamekoste Ph3	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	800,000	227,648	17
Municipal Infrastructure	XITACINI TO JIWENI ACCESS ROAD PHASE 3	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	63,852	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.35
Department	Makhuduthamaga							
Number of Projects	10					7,222,170		1,540,005
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ga Mampane Construction of Access Road Phase 4	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,258,750	351,722	30
Municipal Infrastructure	CONSTRUCTION OF MATULANENG ACCESS BRIDGE	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	380,000	110,061	19
Municipal Infrastructure	Construction of stocking Access Road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	864,156	248,308	31
Municipal Infrastructure	ES: MAINTENANCE OF ROAD AND STORM WATER	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	306,636	23,129	6
Municipal Infrastructure	IG :MAINTANANCE OF ROAD AND STORM WATER	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,168,000	148,874	44
Municipal Infrastructure	IG-Segwahleng Stone-crushing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	192,000	33,128	8
Municipal Infrastructure	Marishane-Phaatla internal street	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,552,500	494,694	47
Municipal Infrastructure	Partitioning of new municipal office	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	150,000	7,191	4
Municipal Infrastructure	REPAIR AND MANTANANCE OF MUNICIPAL FACILITY	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	580,750	24,240	5
Municipal Infrastructure	ROAD AND MAINTANANCE	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	769,378	98,657	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.13
Department	Maluti-a-Phofung							
Number of Projects	15					400,192,068	1,457,319	285
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk Interconnecting Pipework: Nuwejaarspruit - Wi	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	17,200,000	27,600	2
Large Projects (exceeding R30mil)	Bulk Water Distribution to Kestel	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	70,000,000	27,707	4
Provincial Roads	Construction of 4.5km paved roads and stormwater d	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	29,250,000	44,460	13
Municipal Infrastructure	Construction of Elizabeth Ross Substation Civil Wo	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	19,000,000	28,500	8
Municipal Infrastructure	Construction of Mphatlalatsane water reticulation	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	23,648,998	82,421	22
Provincial Roads	Harrismith/Tshiame B: Construction of a new taxi f	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	28,454,400	87,975	17
Municipal Infrastructure	Hlatseng: Construction of Water Network and Supply	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,392,275	160,026	23
Municipal Infrastructure	Intabazwe Ext.3 waterborne sewer networks	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	20,080,766	62,557	27
Municipal Infrastructure	Kestell Construction of new taxi facility	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	29,729,661	28,080	15
Municipal Infrastructure	Monontsha: Construction of Water Network and Suppl	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	21,309,086	131,919	35
Municipal Infrastructure	Namahadi Construction of sewer reticulation	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	9,999,000	37,800	14
Provincial Roads	Phuthaditjaba/Qwa Qwa: New Taxi facility phase 1	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	55,197,918	245,977	25
Municipal Infrastructure	Qwaqwa construction of 3500 VIP toilets phase12A	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,500,000	36,800	33
Provincial Roads	Upgrading of 1km paved road Motebang phase 1	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	31,030,740	318,230	33
Provincial Roads	Wilge: construction of a 6ML Reservoir	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	27,399,224	137,268	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		256.06
Department	Mamusa							
Number of Projects	3					788,973,504		472,049
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Caring for Our Town Phase III	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	341,350	76,760	15
Municipal Infrastructure	Caring for Our Town Phase V	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	188,465	46,450	16
Provincial Infrastructure (NON-ROADS)	Internal Road	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	788,443,689	348,839	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		279.05
Department	Mandeni							
Number of Projects	1					2,934,000		1,162,194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,934,000	1,162,194	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		229.23
Department	Mangaung Metro							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IRPTN Trunk Route Fort Hare Section A	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	1,500,000	119,910	21
Municipal Infrastructure	MOSHOESHOE TRUNK ROUTE - PART A	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	35,334,106	355,276	24



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		104.50
Department	Mantsopa								
Number of Projects	1						327,000	29,887	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	MLMRoads	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	327,000	29,887	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		399.57
Department	Maphumulo							
Number of Projects	2					15,553,999		210,260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Umvozane Community Service Centre	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	12,169,950	191,360	17
Municipal Infrastructure	Upgrade of P711	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	3,384,049	18,900	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Maquassi Hills								
Number of Projects	1						240,000	81,000	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Water and Sanitation	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	240,000	81,000	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.06
Department	Maruleng							
Number of Projects	9							3,891,425
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BALLOON ACCESS ROAD	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	121,200	48,960	16
Municipal Infrastructure	BISMARCK ACCESS ROAD	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	230,000	90,990	10
Municipal Infrastructure	Butswana Access Road- Phase 2	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	300,000	39,920	21
Municipal Infrastructure	CALAIS SPORTS FIELD	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	400,000	147,712	24
Municipal Infrastructure	IG: Maintenance of Road and storm water Support	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	250,000	43,228	23
Municipal Infrastructure	Newline Ga-Fannie Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	1,531,125	44,617	15
Municipal Infrastructure	REHABILITATION OF KAMPERSRUS MAIN STREET	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	460,000	47,722	17
Municipal Infrastructure	Santeng Graveyard Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	499,100	41,642	19
Municipal Infrastructure	Worcester Access road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	100,000	31,008	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.12
Department	Masilonyana							
Number of Projects	5					126,978,225		368,352
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Brandfort Fencing of waste water treatment works	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,000,000	85,536	16
Municipal Infrastructure	Brandfort Sports facility	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	50,000	42,066	7
Municipal Infrastructure	Rehabilitation and upgrading of Oxidation ponds	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	110,928,225	161,390	33
Municipal Infrastructure	Theunissen Construction of sports centre	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	5,000,000	43,960	9
Municipal Infrastructure	VERKEERDEVLEI SEWER RETICULATION AND HOUSE CONNECT	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	8,000,000	35,400	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.64
Department	Matatiele							
Number of Projects	14							156,227,225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cedarville Internal Street Phase 3	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	31,991,346	64,950	11
Municipal Infrastructure	Cedarville Sport Centre	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	16,634,440	72,150	15
Municipal Infrastructure	Cleaning of Drains and Potholes Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,998,652	77,532	14
Municipal Infrastructure	Construction Moiketsi Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,541,560	48,450	11
Municipal Infrastructure	Construction of Maluti Internal Street Phase 4	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	25,768,381	62,400	5
Municipal Infrastructure	Construction of Matatiele Sport Centre	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	20,507,164	19,350	5
Municipal Infrastructure	Freystata Bridges	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,724,622	75,150	13
Municipal Infrastructure	Matatiele Internal Streets Phase 2	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	28,831,236	42,600	9
Municipal Infrastructure	Mdeni-Manzi	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,888,895	6,810	3
Municipal Infrastructure	Mkhemane Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	7,521,432	69,150	11
Municipal Infrastructure	Ngcwengane Bridge	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,967,855	79,350	15
Municipal Infrastructure	Road and Street Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	79,361	13
Municipal Infrastructure	Sportfield Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	70,080	49,842	9
Municipal Infrastructure	Stormwater and Portholes Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	488,476	40,698	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.23
Department	Matjhabeng							
Number of Projects	11					126,844,225	1,517,086	170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kutlwanoeng:Upgrading of outfall sewer	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	11,000,000	277,640	28
Municipal Infrastructure	Meloding Construction of 3km paved road phase 2	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	25,193,625	403,190	38
Municipal Infrastructure	Meloding:Upgrading of 3km paved road ward 4	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	27,781,860	98,100	11
Large Projects (exceeding R30mil)	New indoor sports and recreation	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,000,000	206,600	21
Municipal Infrastructure	Reinstatement of Street Light i Koppie Alleen	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,000,000	30,400	10
Covid-19	THABONG UPGRADING OF OUTFALL SEWER	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	12,180,171	71,460	10
Municipal Infrastructure	Thabong(Twenty -Ten) installation of mast lights	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,024,941	57,090	8
Municipal Infrastructure	The installation,erection,testing of HV/MV phase1	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,663,628	22,920	10
Large Projects (exceeding R30mil)	Theronia www (MEI	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	18,000,000	115,740	5
Municipal Infrastructure	Virginia Upgrading of waste water phase 2	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	6,000,000	180,810	10
Municipal Infrastructure	Welkom: Upgrading of Landfill site	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,000,000	53,136	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		243.54
Department	Matzikama							
Number of Projects	11							1,601,496
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 19/20 11 KV OVERHEAD LINE WEST FEEDER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	48,510	16,332	2
Municipal Infrastructure	IGWC 19/20 WATER AND SEWERAGE LEAKAGE REPAIR	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	54,120	49,207	9
Municipal Infrastructure	IGWC 20/21 Maintenance and Repairs - Electrical	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	39,600	27,997	2
Municipal Infrastructure	IGWC 20/21 Maintenance of Vehicles	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	79,200	13,938	2
Municipal Infrastructure	IGWC 20/21 Roads and Stormwater	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	217,800	18,664	7
Municipal Infrastructure	IGWC20/21 Water and Waste Water Maintenance	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	145,200	27,997	7
Municipal Infrastructure	WC 19/20 MAINTENANCE OF MUNICIPAL VEHICLES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	89,100	38,784	2
Municipal Infrastructure	WC 19/20 PUBLIC WORKS AND BASIC SERVICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	24,750	757	2
Municipal Infrastructure	WC 19/20 UPGRADING OF MUNICIPAL BUILDINGS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	698,016	76,473	5
Municipal Infrastructure	WC 20/21 Construction of Kliprand Toilet Structure	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	79,200	33,087	5
Municipal Infrastructure	WC 20/21 New Waterborne Sewer System Kliprand	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	126,000	78,009	10



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.11
Department	Mbhashe							
Number of Projects	2							355,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MBHASHE ROAD MARKERS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	198,000	76,950	4
Municipal Infrastructure	Mbhashe Roads Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	157,000	122,500	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.05
Department	Mbizana							
Number of Projects	12							73,934,151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	8MVA Back-Bone Line Upgrade	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	6,106,957	5,278,359	15
Municipal Infrastructure	Construction of Lukholo to Marhazula Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,021,060	1,456,320	21
Municipal Infrastructure	Construction of Mbizana Civic Centre	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	13,683,270	13,187,307	15
Municipal Infrastructure	Construction of Mntomkhulu to Gxeni Phase 2	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,178,466	1,536,957	14
Municipal Infrastructure	Construction of Mpenkulu to Tulufa Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,866,888	1,236,829	4
Municipal Infrastructure	Construction of Mphuthumi Mafumbatha Stadium	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	12,148,875	6,752,131	11
Municipal Infrastructure	Construction of Sirhasheni Access Road 2	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,022,069	2,739,305	17
Municipal Infrastructure	Construction of Ward 30 Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,772,512	836,805	16
Municipal Infrastructure	Gaurds 18/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	26,637,126	3,465,118	42
Municipal Infrastructure	Maintenance of Majavu to Siwisa Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,396,928	1,074,955	15
Municipal Infrastructure	Mthamvuna Watchman 20/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	100,000	44,160	4
Municipal Infrastructure	Recreational Caretakers 20/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,000,000	264,960	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		108.30
Department	Metsimaholo								
Number of Projects	2						4,300,000	356,625	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Metsimaholo technical	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	295,238	20	
Municipal Infrastructure	Refengkgotso Construction of Sports Complex	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,300,000	61,387	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.36
Department	Mhlontlo							
Number of Projects	5					31,810,799	8,771,083	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Gungululu A/R	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	6,297,547	3,574,763	9
Municipal Infrastructure	IG/URBAN ROADS 19/20	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,787,000	735,976	111
Municipal Infrastructure	Mhlangala A/R	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	7,198,258	2,519,278	2
Municipal Infrastructure	Qumbu town hall and Municipal Offices	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	11,579,282	1,755,032	14
Municipal Infrastructure	Rehabilitation of Nyanisweni A/R	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,948,711	186,034	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.09
Department	Mkhambathini							
Number of Projects	2					363,502		146,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	270,000	132,000	64
Municipal Infrastructure	Sports Fields Caretakers	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	93,502	14,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.11
Department	Mkhondo							
Number of Projects	9					123,946,197	19,036,918	154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF THE 3ML/DAY WASTEWATER TREATMENT	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	33,539,775	3,132,385	16
Municipal Infrastructure	CONSTRUCTION OF THE ETHANDUKUKHANYA OUTFALL SEWER1	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,717,478	92,401	14
Municipal Infrastructure	Construction of Dignified Sanitation Toilets	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	6,300,000	57,485	19
Municipal Infrastructure	Construction of Rustplaas WWTW	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	250,000	85,853	13
Municipal Infrastructure	Construction of Sandbank Village road	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	7,352,359	5,548,258	9
Municipal Infrastructure	DESIGN AND ELECTRIFICATION OF OOSLOOP,EZIPHUZINI	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	25,077,066	83,429	15
Municipal Infrastructure	IG- ROADS AND STORMWATERS 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	398,000	181,502	12
Municipal Infrastructure	IG-MAINTENANCE OF WATER AND ELECTRICITY MLM20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	390,000	378,101	24
Municipal Infrastructure	UPGRADING OF GRAVEL TO PAVING IN GROUP 10	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	27,921,519	9,477,504	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.15
Department	Mnquma							
Number of Projects	8					36,263,363		591,210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG:Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,014,300	176,400	20
Municipal Infrastructure	IG:Parks	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	137,085	100,800	15
Municipal Infrastructure	IG:STORMWATER DRAINAGE	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	907,200	176,400	33
Municipal Infrastructure	MIG:Komkhulu to Nyulula	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,721,800	50,500	15
Municipal Infrastructure	MIG:Ndaba to Mzantsi Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	9,743,580	11,100	5
Municipal Infrastructure	NGQAMAKWE TAXI RANK	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	7,584,949	5,520	2
Municipal Infrastructure	Rehabilitation of Xhobani Gravel Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,954,449	49,750	15
Municipal Infrastructure	Supply	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,200,000	20,740	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.93
Department	Modimolle and Mookgopong							
Number of Projects	9							6,115,562
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-MMLM TECH	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	700,000	102,212	23
Municipal Infrastructure	Mandela Ext 6 Sewage	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	500,000	3,060	5
Municipal Infrastructure	Modimolle New Substation Phase 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	434,700	45,268	15
Municipal Infrastructure	Paving of Ieseding Ext 1 and 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	925,000	67,367	19
Municipal Infrastructure	Refurbishment of Mabatlane wastewater vaalwater	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	500,000	19,998	5
Municipal Infrastructure	Refurbishment of Nyl Pump Station in Mookgophong	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	655,862	58,384	21
Municipal Infrastructure	Refurbishment of WWT Plant Mookgopong ph2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	1,400,000	7,272	5
Municipal Infrastructure	Refurbishment of the wastewater treatment phase 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	500,000	17,271	5
Municipal Infrastructure	Upgrade of Main Sewer Outfall at Phagameng Phase 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	500,000	12,444	10



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.24
Department	Mogalakwena							
Number of Projects	1					1,710,720		77,770
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Seema/Mapela mini water scheme 25/TMG	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,710,720	77,770	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	Mogale City							
Number of Projects	3							18,936,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2020 UMS PARTICIPANTS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	15,000,000	739,570	69
Municipal Infrastructure	Roads and Stormwater maintenance	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	555,000	456,040	29
Municipal Infrastructure	UMS RENEWAL 2020	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,381,300	149,760	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.26
Department	Molemole							
Number of Projects	2					10,114,489		4,473,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DESIGN AND CONSTRUCT OF 500 SEATER GRANDSTAND	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,550,000	1,409,157	6
Municipal Infrastructure	Upgrading of Nthabiseng internal street phase 4	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	8,564,489	3,064,324	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.95
Department	Mopani							
Number of Projects	46					223,906,348	6,586,241	3,285
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF SANITATION IN BA-PHALABORWA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	9,700,000	109,484	321
Municipal Infrastructure	CONSTRUCTION OF SANITATION IN GREATER TZANEEN	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,448,000	535,400	581
Municipal Infrastructure	CONSTRUCTION OF SANITATION IN MARULENG	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	9,594,900	371,066	130
Municipal Infrastructure	CONSTRUCTION OF VIP IN THE OAKS 3	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	472,500	12,000	37
Municipal Infrastructure	CONSTRUCTION OF VIP SANITAION IN GREATER GIYANI	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,670,500	416,221	648
Municipal Infrastructure	CONSTRUCTION OF VIP TOILET IN GA-NTATA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	23,400	26
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS AND SANITATION IN JIMU	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	372,500	42,000	7
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS AND SANITATION IN ROTTERDAM (2)	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	372,500	33,360	41
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN ABEL, TAULOME,BOQA	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	9,600	23
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN GA-KGAPANE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	464,100	8,400	14
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN JAMELA AND MOHLABAN	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	9,547	9
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN KANANA VILLAGE	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	440,760	31,740	28
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN LOMONDOKOP	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	27,270	42
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MADUMELENG	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	452,700	19,800	32
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MAJEJE VILLAGE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	468,600	7,800	13
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MAKGAUNG	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	439,500	16,500	49
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MASHISHIMALE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	459,300	13,200	21
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MATIKO -XIKAYA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	443,100	14,700	49
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN METZ MOETLADIMO VILLAGE	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	472,500	9,300	30
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MOHLABA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	432,900	19,800	64
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MORWASETHLA	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	413,700	14,700	48
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MPEMPULE	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	472,500	9,000	25
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN NDHENGGEZA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	472,500	15,300	11
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN NKURHI VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	457,800	14,700	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN NYANGELANI	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	442,800	9,900	32
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN RISINGA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	468,600	7,800	12
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN ROTTERDAM	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	457,500	15,000	25
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN SELWANE MALAMBULE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	450,300	22,200	30
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN SELWANE VILLAGE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	466,500	3,000	9
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN TURKEY	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	472,500	10,200	16
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN TZANEEN(MAWA)	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	435,300	55,800	62
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS PATAMEDI	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	454,500	18,000	30
Municipal Infrastructure	CONSTRUCTION OF WATER RETICULATION IN TOMU VILLAU	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,439,701	27,000	18
Municipal Infrastructure	IG-BOREHOLE OPERATORS	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	3,000,000	1,881,000	281
Municipal Infrastructure	IG-MOPANI BOREHOLE OPERATORS	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	9,800,000	1,745,251	342
Municipal Infrastructure	KAMPERSRUS BULK WATER SCHEME	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	12,123,400	82,080	20
Municipal Infrastructure	LETABA WATER TREATMENT WORK	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,759,180	50,910	11
Municipal Infrastructure	MAKHUSANE WATER SCHEME PHASE 2020A	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	46,799,474	21,760	20
Municipal Infrastructure	MAKHUSHANE WATER SCHEME	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	11,349,377	121,440	11
Municipal Infrastructure	MAMETJA SEKORORO WATER TREATMENT PROJECT	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	81,312	66,424	8
Municipal Infrastructure	RITAVI II WATER SCHEME(SUB-SCHEME) PHASE 01	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	9,851,200	59,520	11
Municipal Infrastructure	SEKGOSESE REGIONAL WATER SCHEME	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	30,560,000	360,090	22
Municipal Infrastructure	SEKGOSESE WATER SCHEME 1B	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	18,407,330	26,460	7
Municipal Infrastructure	SELWANE PHAE 2	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,931,155	38,797	11
Municipal Infrastructure	THABINA TO LENYENYE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	360,780	140,600	10
Municipal Infrastructure	WATER RETICULATION WITH COMMUNICATION IN KANANA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	11,384,577	38,720	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.50
Department	Moqhaka							
Number of Projects	6							29,187,569
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of 0.93km Stormwater and Vlei Area	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,894,522	122,100	12
Municipal Infrastructure	Construction of Sewer Reticulation network for 258	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,000,000	256,350	27
Municipal Infrastructure	Construction of Water Reticulation network for 265	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,000,000	149,850	17
Municipal Infrastructure	Khatliso Moeketsi: Upgrading of road 0.56km 38348	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,250,000	26,249	11
Municipal Infrastructure	Maintenance water, sewer and storm water network	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	500,000	187,300	17
Municipal Infrastructure	Phomolong: Upgrading of sports facility	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,543,047	15,600	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.51
Department	Moses Kotane							
Number of Projects	2					521,906		66,016
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning and debushing around purification plant	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	252,000	40,320	5
Municipal Infrastructure	Removal of soil, plant debris and rubish in Storm	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	269,906	25,696	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.58
Department	Mossel Bay							
Number of Projects	2					4,745,257		192,671
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2020/21 Proposed Twee Kuilen Universal Beach Access and Improvement of	Mossel Bay	WC	Eden	Mossel Bay (WC043)	180,891	45,547	3
Municipal Infrastructure	MB Link Road to Walvis Street	Mossel Bay	WC	Eden	Mossel Bay (WC043)	4,564,366	147,124	12



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.30
Department	Mpofana							
Number of Projects	2					2,074,520		199,368
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Mpofana LM Buildings	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,100,000	121,836	40
Municipal Infrastructure	IG/Maintenance of Mpofana Roads and Storm System	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	974,520	77,532	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.05
Department	Msinga							
Number of Projects	2					28,350,400		3,340,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Caretakers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,152,000	554,400	77
Municipal Infrastructure	IG/Siyazenzela Road Maintanance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	26,198,400	2,785,600	579

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.00
Department	Msukaligwa							
Number of Projects	13							58,226,493
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Fire Station in Lothair/Silindile	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,738,645	1,350,308	13
Municipal Infrastructure	Construction of Sheepmoor Sewer Reticulation 2	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	20,000,000	76,800	11
Municipal Infrastructure	Construction of Switching Station at Weselton Ext7	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	4,883,125	1,345,844	15
Municipal Infrastructure	IG/Cleaning of the Stormwater Drainage System	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	344,000	76,800	23
Municipal Infrastructure	Installation of Boreholes at Warburton Phase 2	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,039,003	134,400	21
Municipal Infrastructure	Refurbishment of Breyten WTW	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	7,325,698	3,338,918	16
Municipal Infrastructure	Upgrading of 14th Avenue in Wesselton Ext 2 Ward 4	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	792,699	708,203	8
Municipal Infrastructure	Upgrading of Masango Street	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	724,462	472,052	16
Municipal Infrastructure	Upgrading of Mavundla Street (1)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	3,124,451	256,000	14
Municipal Infrastructure	Upgrading of Ndlangamandla and T Khuzwayo Streets	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,232,363	2,433,665	19
Municipal Infrastructure	Upgrading of Road in Wesselton Ext 6 Emadamini	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,984,322	567,577	19
Municipal Infrastructure	Upgrading of Street in Silindile New Township	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	4,496,360	1,491,795	9
Municipal Infrastructure	Upgrading of road at KwaDela by Old Cemetery	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,541,364	2,498,706	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		216.58
Department	Msunduzi							
Number of Projects	28					694,988,114	4,831,871	529
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic Sanitation VIP Toilets	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	9,068,000	54,552	25
Municipal Infrastructure	Construction of Ward 39 Reservoir	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	72,000,900	176,278	16
Municipal Infrastructure	Edendale Town Centre-Promenade 1	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	18,600,650	78,901	9
Municipal Infrastructure	Elim of Conserv Tanks Sewer	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	18,829,893	188,325	17
Municipal Infrastructure	Jika Joe CRU	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,000,000	685,007	102
Municipal Infrastructure	Rehab of Roads in Ashdown	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	43,719	10
Municipal Infrastructure	Rehabilitation of Roads - France Ward 13	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	129,250	12
Municipal Infrastructure	Rehabilitation of Roads-Vulindlela Ward 4	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,333,996	171,229	12
Municipal Infrastructure	Rehabilitation of Vulindlela Roads-Ward 1 Shayamoy	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,000,000	33,660	16
Municipal Infrastructure	Rehabilitation to Moses Mabhida Road-Work Package	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	101,093,814	591,124	21
Municipal Infrastructure	Rehabilitation to Vulindlela Roads-Ward 3-Mpanza	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,945,352	38,709	10
Municipal Infrastructure	Serv Mid Erad SOB	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,000,000	130,761	16
Municipal Infrastructure	Serv Midbl Erad (SOB Ward 15	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	24,279,148	123,942	20
Municipal Infrastructure	Sewer Pipes Azalea - Ph 2	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	44,166,625	90,162	8
Municipal Infrastructure	Sewer Pipes Unit H	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	39,072,828	275,828	23
Municipal Infrastructure	Shenston Ambleton Sanitation System	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,976,266	120,651	13
Municipal Infrastructure	Shenstone Ambleton Sanit System Ward 16	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,500,000	60,688	12
Municipal Infrastructure	UPGR GRV RD-GREATER EDN-SNATHING	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	87,583	18
Municipal Infrastructure	UPGR of GRV RD - Edendale-Dambuza Ward 21	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	14,355	9
Municipal Infrastructure	UPgr Grv Road Greater Edendale-Harewood-ward 20	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,300,000	53,084	15
Municipal Infrastructure	Upgr Grv RD-Greater Edn-Caluza	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,000,000	353,331	20
Municipal Infrastructure	Upgr Grv Rd- Edn-Ward 17 (Ph3)	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	360,865	18,400	11
Municipal Infrastructure	Upgr Grv Rd-Edn-Dambuza MJ SWD Upg	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,000,000	59,839	12
Municipal Infrastructure	Upgr Grv Roads-Vul-Ward 1 Mnguni	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,000,000	148,725	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgr Grv Roads-Vul-Ward 5	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,780,000	93,900	23
Municipal Infrastructure	Upgrading of Moses Mabhida Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	115,109,775	394,196	29
Municipal Infrastructure	Upgrading of Moses Mabhida Road from 8.8KMS to 10.	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	180,370,000	527,640	20
Municipal Infrastructure	Upgrading of Vulindlela Roads-Ward 9-Duma Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	88,030	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.94
Department	Mthonjaneni							
Number of Projects	2					3,089,014		365,677
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kataza Crche	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	2,370,149	70,231	10
Municipal Infrastructure	IG-ROADS MANAGEMENT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	718,865	295,446	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.20
Department	Musina							
Number of Projects	3							931,845
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Manenzhe Sports Facility	Musina	LP	Vhembe (DC34)	Musina (LIM341)	255,300	23,922	4
Municipal Infrastructure	Muswodi Community Hall	Musina	LP	Vhembe (DC34)	Musina (LIM341)	255,300	83,148	10
Municipal Infrastructure	Nancefield Ext 9	Musina	LP	Vhembe (DC34)	Musina (LIM341)	421,245	52,111	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		198.67
Department	Nala							
Number of Projects	5					24,658,328		457,728
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KGOTSONG CONSTRUCTION OF 1.6KM PAVED RD	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	17,284,500	145,789	17
Municipal Infrastructure	MON: 1KM PAVED RD IN SPORONG	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	4,588,478	93,106	8
Municipal Infrastructure	MON: NEW CEMETERY FENCING	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	250,000	120,069	9
Municipal Infrastructure	NALA ROUTINE MAINTANCE	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	535,350	31,564	21
Municipal Infrastructure	Nala Electrification 19-20	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	2,000,000	67,200	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Naledi (NW)							
Number of Projects	2					479,320		9,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning and maitaining	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	212,760	4,000	7
Municipal Infrastructure	Roads	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	266,560	5,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.54
Department	Nama Khoi							
Number of Projects	7							17,701,720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Municipal Roads	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	196,618	179,429	10
Municipal Infrastructure	Maintenance of Municipal Roads Infrastructure	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,166,000	151,286	43
Municipal Infrastructure	Okiep_Extension of Sewer Networks Phase 3.2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	545,299	439,708	18
Municipal Infrastructure	Upgading of Phillip Soudens Street: Stormwater Fac	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	165,000	111,752	10
Municipal Infrastructure	Upgrading of Phillip Soudens Street Phase 3.1	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	3,152,099	1,032,628	16
Municipal Infrastructure	WSIG: Construction of New Gaaitjie Pump Station an	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	6,302,919	1,520,128	11
Municipal Infrastructure	WSIG: Construction of New Sonop Pump Station, Rising Mai	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	6,173,784	810,648	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.87
Department	Namakwa							
Number of Projects	2					750,000		57,863
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Covid-19 Emergency Works at Nababeep Hospital	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	250,000	34,783	10
Municipal Infrastructure	Nama Khoi- Cleaning of Storm water Infrastructure	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	23,080	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		234.98
Department	Ndlambe							
Number of Projects	5					60,816,455		6,349,299
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bathurst:Freestone Road	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	2,159,268	156,200	17
Municipal Infrastructure	Construction of 2ML Tower Reservoir,Thornhill	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	49,026,900	464,375	27
Municipal Infrastructure	Ndlambe Int. Project 4 Infrastr (Rds, Water,San)	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,500,000	190,458	42
Municipal Infrastructure	Upgrading of Alfred Road-Ndlambe LM	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	6,674,931	5,475,546	30
Municipal Infrastructure	Upgrading of Klipfontein Sportsfield	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,455,355	62,720	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.05
Department	Ndwedwe							
Number of Projects	2					3,164,826		281,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GUDLINTABA ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,164,826	252,200	7
Municipal Infrastructure	Maintenance of Municipal buildings	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,000,000	28,800	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		267.75
Department	Nelson Mandela Bay Metro							
Number of Projects	9					11,261,295	4,088,280	324
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ATTP Plumbers / Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,829,250	1,931,700	105
Municipal Infrastructure	Admin Support - Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	80,000	9,306	1
Municipal Infrastructure	Admin Support - Water	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	50,000	30,719	2
Municipal Infrastructure	Cleaning of Peel Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	100,000	17,940	2
Municipal Infrastructure	Communal Ablution Facilities (BEP)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,100,000	985,350	80
Municipal Infrastructure	Distribution Projects Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,000,000	449,260	85
Municipal Infrastructure	RCM Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,000,000	593,100	39
Contractor Development	Uitenhage Railway Sheds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	60,525	60,525	8
Municipal Infrastructure	Zandile Thomas Trading	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	41,520	10,380	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.03
Department	Newcastle							
Number of Projects	4							15,496,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Flood Victims Project	Newcastle	KN	Amajuba	Newcastle (KZN252)	196,000	115,816	9
Municipal Infrastructure	Newcastle Refurbishment of Toilet Phase 2	Newcastle	KN	Amajuba	Newcastle (KZN252)	5,000,000	4,991,136	108
Municipal Infrastructure	Pressure Management Project	Newcastle	KN	Amajuba	Newcastle (KZN252)	10,000,000	2,503,556	12
Municipal Infrastructure	Revenue Reinforcement Team	Newcastle	KN	Amajuba	Newcastle (KZN252)	300,000	64,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		205.69
Department	Ngaka Modiri Molema							
Number of Projects	3							111,753,413
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mafikeng Rural Sanitation	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	100,000,000	1,457,190	257
Municipal Infrastructure	NMMDM 17/18/15/PMU WATER SUPPLY AT SETLAGOLE	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	500,000	77,520	38
Municipal Infrastructure	TSHIDILAMOLOMO WATER REFURBISHMENT	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	11,253,413	133,350	17



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.47	
Department	Ngqushwa								
Number of Projects	3							1,526,000	340,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG: ROADS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	240,000	88,080	10	
Municipal Infrastructure	NGQUSHWA COMMUNITY HALLS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,000,000	224,400	30	
Municipal Infrastructure	ROAD MAINTENANCE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	286,000	27,600	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.50
Department	Ngwathe							
Number of Projects	6							75,751,468
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	HEIBRON: UPGRADING OF WTW	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	19,531,438	112,800	10
Municipal Infrastructure	Ngwathe Electrical	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	400,000	67,650	7
Municipal Infrastructure	Pot-Holes Fixing Project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,002,520	291,250	12
Municipal Infrastructure	Refrbishment of koppies water treatment works	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	22,709,842	112,052	9
Covid-19	Refurbishment of old parys water treatment work	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	9,692,876	39,138	14
Municipal Infrastructure	Vredefort Extantion of the Water Treatment Plant	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	22,414,793	333,094	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.99
Department	Nkandla							
Number of Projects	2					1,445,873		917,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/NKANDLA FACILITY CARETAKERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	1,044,864	726,472	109
Municipal Infrastructure	IG/NKANDLA ROAD MAINTAINANCE PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	401,009	190,608	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		199.41
Department	Nkangala							
Number of Projects	8							88,325,764
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF GA-MORWE TO MTHAMBOTINI VEHICLE B	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	25,194,696	1,176,662	24
Municipal Infrastructure	CONSTRUCTION OF NOKANENG STAELITE FIRE STATION	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	13,382,233	118,110	10
Municipal Infrastructure	CONSTRUCTION OF ROADS IN VICTOR KHANYE LM PHASE 1	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	3,993,220	75,780	11
Municipal Infrastructure	CONSTRUCTION OF SOMAPHEPHA VILLAGE LINK ROAD	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	15,476,839	710,906	7
Municipal Infrastructure	REPAIRS AND MAINTENANCE OF OOFICE BUILDINGS FOR ND	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	8,500,000	84,996	3
Municipal Infrastructure	SUPPLY AND INSTALLATION OF HIGHMAST LIGHTS IN DR J	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,168,584	1,519,326	7
Municipal Infrastructure	UPGRADING OF KLARINET 2,3 AND PINERIDGE SEWERLINE	Nkangala	MP	Nkangala (DC31)	Emalahleni (MP312)	1,000,000	14,200	7
Municipal Infrastructure	UPGRADING OF TOKOLOGO (EZINYOKENI) ROAD IN STLM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	18,610,192	1,399,699	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		228.28
Department	Nkomazi							
Number of Projects	19					151,537,079	21,928,896	299
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 1000 seater com hall in Mdladla	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	7,960,683	489,713	25
Municipal Infrastructure	Construction of Jeppes Reef Bus route phase 2a	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,471,102	2,132,334	18
Municipal Infrastructure	Construction of Mabundzeni Bus Route	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,450,126	315,831	20
Municipal Infrastructure	Construction of Mgobodzi Community hall	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	536,207	157,154	10
Municipal Infrastructure	Construction of Schoemansdaal phase 2b	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,557,787	175,422	15
Municipal Infrastructure	Construction of sewer in Orlando Komatipoort	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	7,500,000	5,155,318	9
Municipal Infrastructure	Eletrification of 105 Households at Block b	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	95,512	62,100	5
Municipal Infrastructure	Eletrification of 150 Households at Masibekela	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	50,000	35,374	14
Municipal Infrastructure	Eletrification of 180 Households at Khombaso	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	500,000	38,553	10
Municipal Infrastructure	Eletrification of 350 Households at Jeppes Reef	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	700,000	628,389	15
Municipal Infrastructure	Extension of Goba water reticulation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,106	20,106	3
Municipal Infrastructure	Mjejane Water Supply Phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,380,663	225,739	19
Municipal Infrastructure	Mjejane water supply Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,233,491	5,423,812	16
Municipal Infrastructure	Paving and Fencing of Municipal Stores	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	86,020	86,020	6
Municipal Infrastructure	Refurbishment of Existing Bulk in Buffelspruit	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	33,655,209	2,135,159	40
Municipal Infrastructure	Sibange regional water scheme wtw	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,784,960	1,164,921	24
Municipal Infrastructure	Upgrading of Marloth Park Water package plant	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	16,420,351	55,994	8
Municipal Infrastructure	Upgrading of Naas Water Scheme Phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,655,574	2,927,978	20
Municipal Infrastructure	Water Reticulation at Jeppes Reef (Zone 10,11)	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,479,289	698,977	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.76
Department	Nkosazana Dlamini-Zuma							
Number of Projects	7					18,690,438	731,042	117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Contractor Development	Caretakers for Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	137,386	55,485	14
Municipal Infrastructure	Construction of Solokohlo Community Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	2,154,276	62,357	12
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	136,457	11
Municipal Infrastructure	IG/Dr NDZ Zibambele	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	100,000	15,852	4
Municipal Infrastructure	Landscaping and Drain Cleaning	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	305,168	37
Municipal Infrastructure	NDZ Eletrification	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	9,846,312	124,969	29
Municipal Infrastructure	Upgrading of Underberg Taxi Rank	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,452,464	30,754	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.36
Department	Nongoma							
Number of Projects	8					53,478,217	974,720	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESIKHALENI ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	100,000	73,500	6
Municipal Infrastructure	FAKALINTULI	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	16,000	15,120	4
Municipal Infrastructure	IG/TOP10 MAINTAINANCE TOWN PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	424,750	296,000	26
Municipal Infrastructure	INEP/DABHASI NKUKHWINI ELECTRIFICATION PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	8,000,000	276,000	23
Municipal Infrastructure	MIG/KWANDOLOLWANE CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,388,264	21,000	7
Municipal Infrastructure	MIG/KWANQOKOTHO COMMUNITY HALL	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,464,087	32,400	9
Municipal Infrastructure	MIG/KWANSELE CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,563,916	49,500	6
Municipal Infrastructure	MIG/OPHAPHASI COMMUNITY HALL PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	36,521,200	211,200	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.98
Department	Nquthu					85,096,309	12,630,779	234
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Nquthu Road Infrastrusture 2020/21	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,116,000	371,323	171
Municipal Infrastructure	NQUTHU RESIDENTIAL CIVIL WORKS	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	32,844,991	1,071,505	9
Municipal Infrastructure	Nkonkonyane Gravel Road	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	3,164,910	740,387	10
Municipal Infrastructure	Nquthu Junction (Rank Road)	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,644,479	4,451,793	18
Municipal Infrastructure	Nquthu Residential Development	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	34,163,428	4,335,042	18
Municipal Infrastructure	Ogazini Community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	3,162,500	1,660,729	8



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Ntabankulu							
Number of Projects	3							676,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	92,400	19,800	3
Municipal Infrastructure	Drains	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	154,000	33,000	5
Municipal Infrastructure	Hall Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	429,800	75,600	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.89
Department	Nyandeni							
Number of Projects	14							63,286,079
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Community Hall w6	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,479,970	3,044,003	12
Municipal Infrastructure	Community hall ward 28	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,000,000	774,587	12
Municipal Infrastructure	Dikela A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	6,000,000	1,915,843	23
Municipal Infrastructure	ECDCward9 29 and 31	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,352,524	1,742,724	23
Municipal Infrastructure	Electrification of ward 2,6 and 17	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,000,000	6,520,678	15
Municipal Infrastructure	Hamsini to Mdepha	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,000,000	708,426	7
Municipal Infrastructure	Libode Pothole Patching	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	268,031	187,595	10
Municipal Infrastructure	Manqilo Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,000,000	354,765	8
Municipal Infrastructure	Mqwanqweni-Magwaziphalitshi A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,000,000	1,199,360	5
Municipal Infrastructure	Ngqeleni Ext 4	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	8,000,000	4,897,129	26
Municipal Infrastructure	Ngxokweni-Mtyu Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,000,000	705,312	5
Municipal Infrastructure	Nxukhwebe to Mthombetsitsa A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	7,185,555	3,479,352	6
Municipal Infrastructure	Thabo Mbeki township Internal road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,000,000	4,204,095	13
Municipal Infrastructure	ward 17 community hall	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,000,000	2,106,145	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.08
Department	O.R.Tambo							
Number of Projects	20					303,291,882	5,052,856	499
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MANTANJENI, NDINDIMENI,	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	24,230,768	26,460	8
Municipal Infrastructure	Construction of Ingquza Hill 8A VIP Toilets	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	5,375,620	114,147	53
Municipal Infrastructure	Construction of Ingquza Hill Ward 29B VIP Toilets	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	5,526,426	91,585	30
Municipal Infrastructure	Construction of Ingquza Hill ward 29A VIP Toilets	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	6,321,430	79,520	25
Municipal Infrastructure	Construction of PSJ Ward 8A Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	8,410,805	193,305	39
Municipal Infrastructure	Mabhulwini to Mbokazi Human Settlement	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	22,014,352	319,200	15
Municipal Infrastructure	Mqanduli Bulk Water Contract 10	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	16,702,094	4,060	3
Municipal Infrastructure	Mqanduli Secondary Bulk Water Scheme contract 9	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	24,996,504	4,480	4
Municipal Infrastructure	Mqanduli Secondary Bulk Water scheme contract 8	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	19,592,446	1,680	4
Municipal Infrastructure	Mqanduli secondary bulk water supply contract 1	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	32,538,598	287,760	28
Municipal Infrastructure	Mqanduli secondary bulk water supply contract 2b	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	1,500,000	352,404	30
Municipal Infrastructure	Mqanduli secondary bulk water supply contract 3b-1	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	32,045,921	102,960	17
Municipal Infrastructure	Mqandulli Secondary bulk water suply contract 3a	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	32,182,826	340,560	35
Municipal Infrastructure	Ntendele and Madlovini Water Reticulation	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	17,722,812	133,270	23
Municipal Infrastructure	ORT rural road maintainance	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	307,200	76,800	16
Municipal Infrastructure	Operators of rural water scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	6,300,000	2,728,440	127
Municipal Infrastructure	Qokolweni Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	3,947,526	44,594	6
Covid-19	Refurbishment and upgrading of ngangelizwe and kuv	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	20,366,553	19,200	12
Municipal Infrastructure	Rosedale to Libode Regional Water Supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	23,000,000	27,921	17
Municipal Infrastructure	Water Scheme Security	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	210,000	104,510	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.95
Department	Okhahlamba							
Number of Projects	4					5,714,830		297,813
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction Ntumba Bridge	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,673,273	107,813	10
Municipal Infrastructure	Edotsheni Pedestrian Bridge	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,841,557	73,000	8
Municipal Infrastructure	Handyman Team	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	32,500	5
Municipal Infrastructure	Roads	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,000,000	84,500	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.40
Department	Oudtshoorn							
Number of Projects	5					4,254,159		1,084,299
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ENGINEERING WORKS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	751,159	751,159	378
Municipal Infrastructure	ENGINEERING WORKS 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,500,000	185,256	22
Municipal Infrastructure	PMU DATA CAPTURERS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	803,000	48,822	2
Municipal Infrastructure	PMU DATA CAPTURES 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	200,000	48,822	2
Municipal Infrastructure	UPGRADING STORMWATER SYSTEMS 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,000,000	50,240	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		218.64
Department	Phokwane							
Number of Projects	2					12,142,083		106,242
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Nkandla	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	9,658,000	38,842	8
Municipal Infrastructure	Ganspan Wastewater Treatment works and related Bulk infrastucture- Phase 2	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	2,484,083	67,400	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.18
Department	Phumelela							
Number of Projects	4					32,776,373		435,030
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Memel Construction ofWater Supplyline and Pump Station	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	17,582,902	154,705	15
Municipal Infrastructure	Phumelela Infrastructure Project	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	500,000	121,800	23
Contractor Development	Refurbishment of Memel Clinic	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	4,934,065	10,968	3
Municipal Infrastructure	Replacement of Asbestos pipe to PVC pipe in Vrede	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	9,759,405	147,557	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.31
Department	Pixley Ka Isaka Seme							
Number of Projects	5							4,977,351
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of LED Project (Bakery)	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	92,191	72,719	9
Municipal Infrastructure	Construction of a 10MVA 88/11KV Substation in Vukuzakhe Ward 1 (Phase 4)	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	3,987,050	15,796	2
Municipal Infrastructure	Construction, Installation, Testing and Commissioning of Water Reticulation	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	68,543	50,419	6
Municipal Infrastructure	FENCING OF MUNICIPAL FACILITIES IN AMERSFOORT WARD 08 AND	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	220,064	203,616	20
Municipal Infrastructure	Upgrading 1360m Vukuzakhe ward 3 Road from Gravel to Paving blocks	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	609,503	135,744	21



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.47
Department	Pixley Ka Seme							
Number of Projects	7							1,932,713
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Manufacturing and Installation of kerbs on LVRs	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	312,182	31,600	17
Municipal Infrastructure	Paving and refurbishment of PKSDM offices	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	58,956	55,500	8
Municipal Infrastructure	Paving of the parking areas at PKSDM	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	373,285	115,260	15
Municipal Infrastructure	Refurbishment of Community Hall in Prieska	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	300,000	63,240	11
Municipal Infrastructure	Refurbishment of Community Halls in Local Mun	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	314,533	105,990	21
Municipal Infrastructure	Refurbishment of municipal facilities (Emthanjeni)	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	263,415	43,200	21
Municipal Infrastructure	Upgrading of gravel street in Schmidtsdrift	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	310,342	87,920	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		195.19
Department	Polokwane							
Number of Projects	35					1,054,014,631	5,630,960	889
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aganang Landfill Site	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,687,719	182,108	32
Municipal Infrastructure	Aganang rural Household Sanitation project phase 1	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,846,831	154,978	38
Municipal Infrastructure	Boyne Regional Water Scheme - Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	15,663,679	23,442	11
Municipal Infrastructure	Chuene Maja RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,744,258	155,619	30
Municipal Infrastructure	Chuene Maja RWS Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,354,580	216,208	18
Municipal Infrastructure	Construction of Borehole (Seshego	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	75,257,138	244,671	42
Municipal Infrastructure	Construction of Boreholes for Sandrivier North	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	107,188,221	78,532	19
Municipal Infrastructure	Construction of Boreholes for Sterkloop Sandriver	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	88,014,210	503,363	46
Municipal Infrastructure	Construction of outfall sewer to PLK phase 1A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	109,515,711	206,415	34
Municipal Infrastructure	Construction of the Seshego Water Treatment Works	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	190,299,844	131,819	24
Municipal Infrastructure	Electrification of Molepo Ext Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,782,818	38,776	9
Municipal Infrastructure	Ga-Rampheri Arterial Road Phase 4	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,529,809	35,457	12
Municipal Infrastructure	Houtrivier Regional Water scheme Phase 13	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,357,737	13,681	6
Municipal Infrastructure	IG Construction of low level bridges	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,100,000	89,867	32
Municipal Infrastructure	MOLETJIE EAST RWS PHASE 13 (SETATI)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,253,170	210,824	27
Municipal Infrastructure	Moduane Village Electrification	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,862,560	7,050	9
Municipal Infrastructure	Moletjie East RWS Phase 14	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	18,754,116	69,973	26
Municipal Infrastructure	Moletjie Rural Household Sanitation - 854 units	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,633,309	27,547	5
Municipal Infrastructure	Polokwane Ext 78 Phase 2 (Dichweneng)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,438,238	75,823	24
Municipal Infrastructure	Polokwane Waste Water Treatment Works	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,052,942	775,134	52
Municipal Infrastructure	SEBAYENG/DIKGALE RURAL HOUSEHOLD SANITATION	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,352,519	525,126	102
Municipal Infrastructure	Segwasi Regional Water Scheme - Phase 4	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,702,917	135,396	21
Municipal Infrastructure	Tarring of Arterial Roads in SDA1 (Madiba and Luth	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	29,984,822	21,878	11
Municipal Infrastructure	Tarring of Internal Street in Mankweng	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	455,915	232,119	18

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tarring of Internal Streets in Mankweng(Phase 4)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,163,524	147,056	23
Municipal Infrastructure	Tarring of Ntshitshane Road Phase 4	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	20,348,263	171,567	36
Municipal Infrastructure	Tarring of Ntsima To Sefateng Road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	20,586,185	258,331	40
Municipal Infrastructure	UPGRADING OF LONSDALE TO PERCY CLINIC GRAVEL TAR R	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,066,025	134,792	27
Municipal Infrastructure	Upgrading from single to dual carriageway of polok	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	26,648,129	31,074	14
Municipal Infrastructure	Upgrading of internal street in Benharris	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,755,926	86,955	12
Municipal Infrastructure	Upgrading of internal streets Molepo Chuene Maja P	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,675,425	136,193	30
Municipal Infrastructure	Upgrading of the Pick n Pay Taxi Rank	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	16,143,953	136,411	20
Municipal Infrastructure	Upgrading of the Spar Taxi Rank	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	14,196,758	73,963	8
Municipal Infrastructure	construction of outfall sewer to PLK phase 1B	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	140,191,718	25,810	6
Municipal Infrastructure	upgrading of internal streets in seshego zone 5	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	16,405,659	273,001	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.04	
Department	Port St Johns								
Number of Projects	3							71,059,603	3,841,929
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Agate Terrence phase one	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	40,000,000	807,936	49	
Municipal Infrastructure	MJOJELI to JABAVU ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	6,059,603	91,320	23	
Municipal Infrastructure	Upgrading of Marine Drive	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	25,000,000	2,942,673	44	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.18
Department	Prince Albert							
Number of Projects	3					1,806,000		597,894
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	INFRASTRUCTURE REPAIR	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	800,000	408,333	37
Municipal Infrastructure	MIG Sidewalks: Prince Albert	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	500,000	19,477	17
Municipal Infrastructure	Prince Albert Municipal Area: Infrastructure Serv	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	506,000	170,084	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.99
Department	Ramotshere Moiloa							
Number of Projects	5							7,323,667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Road Maintenance/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	229,048	6,338	4
Municipal Infrastructure	IG/Roads and Stormwater Maintenance 20/21	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	200,000	30,010	7
Municipal Infrastructure	IG/Water and Sanitation Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	366,472	5,872	3
Municipal Infrastructure	Upgrading of Ntsweletsoku Sports Facility	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,899,596	28,080	11
Municipal Infrastructure	Venture- Drilling and equipping of new borehole	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,628,551	55,850	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.47
Department	Rand West City							
Number of Projects	9							31,453,906
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Old Mohlakeng Roads Ext 3	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	15,000,000	18,360	6
Municipal Infrastructure	Construction of Simunye Internal Roads Phase 8B	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,500,000	156,800	14
Municipal Infrastructure	Economic Development and Maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	196,890	69,300	18
Municipal Infrastructure	IG/Maintenance of Electrical Infrastructure	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	150,000	144,900	22
Municipal Infrastructure	IG/Maintenance of Municipal Building	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	92,000	81,900	13
Municipal Infrastructure	IG/Water And Sewer	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	100,000	81,900	12
Large Projects (exceeding R30mil)	Maano a fedile	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,415,016	68,400	20
Municipal Infrastructure	Mohlakeng Mall	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,000,000	88,740	24
Municipal Infrastructure	Rehab of Roads in Finsbury	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	10,000,000	32,605	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		348.27
Department	Ratlou							
Number of Projects	2					12,300,000		176,403
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	installation of high mast lights in Ratlou Local Municipality	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	7,800,000	39,048	24
Municipal Infrastructure	upgrading of Road and stormwater in Mabule	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,500,000	137,355	11



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.91
Department	Ray Nkonyeni							
Number of Projects	10					26,188,055	910,405	127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COMMUNITY HALL WARD 34	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	7,162,048	9,600	3
Municipal Infrastructure	FACILITIES MAINTENANCE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	73,700	72,600	10
Municipal Infrastructure	IG-Facilities Maintenance RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	292,000	68,549	9
Municipal Infrastructure	IG-Roads and Stormwater RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	383,000	72,600	10
Municipal Infrastructure	MNGANKA VEHICULAR BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,741,180	27,636	5
Municipal Infrastructure	ROADS AND STORMWATER	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	113,850	90,090	13
Municipal Infrastructure	STORMWATER AND ROADS MANTAINANCE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	834,680	221,650	31
Municipal Infrastructure	TARRING OF JESUS ROAD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	8,146,690	109,692	11
Municipal Infrastructure	VUSUSHABA SPORTFIELD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,540,907	20,188	5
Municipal Infrastructure	roads and stormwater	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	900,000	217,800	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.47
Department	Raymond Mhlaba							
Number of Projects	8					19,700,000	545,500	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Adelaide Eletrical Infrastructure	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,500,000	103,500	10
Municipal Infrastructure	BEDFORD PAVING	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	10,000,000	51,000	16
Municipal Infrastructure	CIVIL GENERAL WORKERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	500,000	218,500	18
Municipal Infrastructure	Construction of Chris Hani Day Care Centre (Amandl	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	400,000	13,800	4
Municipal Infrastructure	Construction ofGqadushe Community Hall	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	58,050	9
Municipal Infrastructure	Paving and Greening of Newtown Internal Street	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,000,000	42,000	5
Municipal Infrastructure	Paving of Seymour Internal Street	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,000,000	41,400	12
Municipal Infrastructure	Renovation of Wezo Skolweni Community Hall	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	300,000	17,250	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Renosterberg							
Number of Projects	2					572,000		73,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Landfill site in Phillipstown	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	266,000	38,000	16
Municipal Infrastructure	Maintenance of streets and stormwater channels	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	306,000	35,700	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.20
Department	Richtersveld							
Number of Projects	1							510,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of brick	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	510,000	58,800	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		229.39
Department	Rustenburg							
Number of Projects	11					128,521,077	1,169,464	172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kanana Internal Road phase 4	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,593,467	124,734	16
Municipal Infrastructure	Construction of Lethabong Sewer Reticulation	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,819,259	33,117	16
Municipal Infrastructure	Construction of Luka Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,877,342	67,324	16
Municipal Infrastructure	Construction of Luka Roads Ward 3	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	18,156,835	336,123	34
Municipal Infrastructure	Construction of Maile Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	7,689,934	85,328	7
Municipal Infrastructure	Construction of Mamerotse Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,158,857	61,565	9
Municipal Infrastructure	Construction of Phatsima Ext 3 Yard Connection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,854,772	42,889	7
Municipal Infrastructure	Electrification on Dinie Estates	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,795,563	44,974	7
Municipal Infrastructure	Meriting Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,993,329	109,309	14
Municipal Infrastructure	Replacement of Tlhabane AC Sewer Bulk Line	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	25,423,447	171,850	32
Municipal Infrastructure	Western Bulk Sewer Upgrading (Freedom Park Sewer Reticulation)	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,158,272	92,251	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.39
Department	Sakhisizwe							
Number of Projects	2					29,452,507		234,174
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CALFONIA ROADS	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,452,507	75,564	13
Municipal Infrastructure	QOKOLO TO KOPPITJIE ACCESS ROAD 2019/20	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	23,000,000	158,610	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.63
Department	Saldanha Bay							
Number of Projects	4					719,571,413	2,554,584	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2019/2020 WASTE WATER TREATMENT WORKS LAINGVILLE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	705,708,883	54,570	10
Municipal Infrastructure	IGWC-INFRA 2020-21/BASIC INFRA MAINTENANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,500,000	1,287,341	106
Municipal Infrastructure	IGWC/INFRA 19-20 INFRASTRUCTURE MAINTENANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,242,906	1,188,748	95
Municipal Infrastructure	Langebaan Waste Water Treatement Works phase 2	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,119,624	23,925	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.49
Department	Sekhukhune							
Number of Projects	78					1,283,443,080	13,407,991	1,554
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Contractor Development	African Pound	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,053,877	102,300	13
Contractor Development	Alasca VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	888,486	125,400	19
Contractor Development	Anthec Resources	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	719,520	158,400	12
Municipal Infrastructure	Babina Tlou Trading Reservoir	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	26,808,665	55,440	7
Contractor Development	Ben Structural Steel Erecting Pro	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	888,486	132,000	10
Contractor Development	Big O Trading 926 cc	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	719,520	118,800	9
Contractor Development	Boikano Ditheto Business Projects	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,006,969	141,900	15
Contractor Development	Boiketlo Baka Trading VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	719,520	59,400	9
Contractor Development	Bokamoso VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	719,520	138,600	14
Municipal Infrastructure	Connector Pipe	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,764,297	90,000	25
Municipal Infrastructure	Connector Pipes to Motlolo Village	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	96,377,280	281,600	19
Contractor Development	Cozivax VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	719,520	72,600	11
Municipal Infrastructure	Dessert Kite Group	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	6,265,418	115,500	15
Contractor Development	Elias Motsoaledi cluster 2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,160,585	429,000	40
Contractor Development	Eny M Construction	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,053,877	158,400	16
Contractor Development	Enye Phezkweenye VIP toilets	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	888,486	39,600	4
Contractor Development	Fito	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,053,877	128,700	12
Contractor Development	Faira Construction VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	719,520	33,000	5
Municipal Infrastructure	GA MAROGA AND MOTLOLO RESERVIOR	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	54,161,969	116,280	9
Municipal Infrastructure	Ga Maphopha Project	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,964,404	126,020	19
Municipal Infrastructure	Ga Mogashoa water reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	62,941,037	70,500	17
Municipal Infrastructure	Ga Ratau Concrete Reservoir	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	23,507	11,385	23
Contractor Development	Ghobiane Rural Sanitation	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	719,520	99,000	15
Contractor Development	Givmon Trading	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	888,486	171,600	13



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Contractor Development	Goulou Lrajana VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	719,520	99,000	15
Contractor Development	Hope Town VIP toilets	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	719,520	118,800	12
Contractor Development	Hunadi A Bauba VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	995,520	92,400	14
Municipal Infrastructure	IG Operation and Maintance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	157,080	39,270	5
Municipal Infrastructure	IG Operations and Maintenance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	172,656	43,164	6
Municipal Infrastructure	IG Water process controllers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,570,800	162,316	38
Municipal Infrastructure	JANE FURSE PACKAGE PLANT PHASE 2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	6,080,119	92,400	7
Contractor Development	Kega Aki Investement VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	888,486	79,200	11
Contractor Development	Ketemo Trading	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	888,486	148,500	15
Contractor Development	Kulasisebenza Trading	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	888,486	158,400	16
Contractor Development	Lathula Nakedi	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	888,486	148,500	15
Municipal Infrastructure	Lebabalo Package B Resevior	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	20,261,931	91,368	9
Municipal Infrastructure	Lebalelo / System 2B(Reticulation /Mandela , Ga-MADISENG	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	553,528,677	434,160	72
Municipal Infrastructure	Lebalelo System 1 (a) Driekop	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,151,971	561,780	73
Municipal Infrastructure	Lebalelo System 3c	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	27,749,259	696,780	42
Contractor Development	Lethabo Bohlale VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	888,486	105,600	16
Municipal Infrastructure	MALEKANE WATER CONTRACT A	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	52,717,272	411,804	26
Municipal Infrastructure	MALEKANE WATER CONTRACT B	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	52,717,272	498,960	21
Contractor Development	MM629K Projects	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	719,520	112,200	9
Municipal Infrastructure	MOOIHOEK4G2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	51,872,020	138,600	21
Municipal Infrastructure	MORIBO WA AFRIKA TRADING ENTERPRISE 33	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	3,207,477	392,700	74
Contractor Development	Mahloge Tswelopele	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	719,520	42,900	10
Municipal Infrastructure	Makgeru to Schoornod Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	25,000,000	250,494	26
Municipal Infrastructure	Makplan Construction and projects 178	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	5,654,398	669,900	151
Contractor Development	Mambiza Concrete	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	888,486	79,200	8
Contractor Development	Maotomabedi Transport and Projects	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	719,520	145,200	10
Municipal Infrastructure	Marishane Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,114,806	290,720	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Contractor Development	Matz Civil and Megastructures	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	719,520	148,500	14
Contractor Development	Mohawy Construction	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	719,520	128,700	13
Municipal Infrastructure	Mooihoek Tubatse Bulk Water Supply Phase 4F2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	45,270,933	300,390	33
Contractor Development	Morwamakgatla Projects	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	719,520	158,400	17
Municipal Infrastructure	Mothakge Phadima Water project	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	2,833,150	118,800	12
Municipal Infrastructure	Mulalo Lebalelo water reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	56,461,763	23,760	2
Contractor Development	Mzamo VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	888,486	99,000	10
Contractor Development	Ngwanakopa	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	719,520	158,400	16
Municipal Infrastructure	Ngwato le Nareadi	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	6,045,930	135,300	14
Contractor Development	Nompi Trading	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	888,486	105,600	8
Municipal Infrastructure	PHELADI NOKO B1 FUNERALS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	4,724,763	382,800	43
Contractor Development	PXK Trading	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	982,640	211,200	15
Contractor Development	Pheehane General Trading	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	888,486	92,400	7
Municipal Infrastructure	Picabiz 367	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	4,909,971	198,000	20
Municipal Infrastructure	RETICULATION TO LEBALELO SOUTH VILLAGE PACKAGE A	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	30,729,755	242,100	15
Contractor Development	RRT Development Legabane VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	719,520	135,300	19
Contractor Development	Sechakagi Business Enterprise	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	1,053,877	240,900	37
Contractor Development	Shwahladiphatsa Trading VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	719,520	26,400	8
Contractor Development	Sifolisi Civil and IT Services	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	719,520	171,600	12
Contractor Development	Soft and Cruches Primary Cooperative	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	719,520	145,200	11
Contractor Development	Tau Lucid (pty) Ltd	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	719,520	148,500	21
Contractor Development	Thabang Kholofelo	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	1,053,877	267,300	27
Contractor Development	Thamagane VIP Toilets	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	719,520	66,000	10
Contractor Development	Thathu Bagwera Trading	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	719,520	69,300	7
Contractor Development	Tihabo ya letsatsi VIP toilets	Sekhukhune	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,006,969	207,900	21
Municipal Infrastructure	Uitspanning Water Reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	6,656,680	9,900	3
Municipal Infrastructure	Water Reticulation Mogashoa	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	30,026,450	336,600	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.52
Department	Senqu							
Number of Projects	2					4,700,000		176,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2nd Floor renovations	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,500,000	127,545	14
Municipal Infrastructure	Electrification of Ward 10	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,200,000	49,355	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.07
Department	Setsoto							
Number of Projects	9					113,971,923		667,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	500mm,12km Diameter Cyferfontein Pipeline Project.	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	15,000,000	40,860	16
Municipal Infrastructure	CLOCOLAN UPGRADING OF WWTW	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,080,000	141,144	42
Municipal Infrastructure	Construction of 11ML reservoir in Senekal	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	26,000,000	46,240	17
Municipal Infrastructure	Construction of 500mm, 3.3km pipeline frm De Put	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	26,000,000	147,874	13
Municipal Infrastructure	Construction of deput abstraction works M	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	32,462,958	53,120	22
Municipal Infrastructure	Fxb Rehabilitation of1,5km surfaced roads	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,428,965	56,160	11
Municipal Infrastructure	Fxb/Meq: Convension of 969 VIP to waterborne toile	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	500,000	83,160	14
Municipal Infrastructure	Meqheleng development of new cemetry	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	7,000,000	97,280	20
Municipal Infrastructure	Mrqd: Upgrading of Recreational	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	500,000	1,280	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		273.33
Department	Siyancuma							
Number of Projects	1					510,000		35,260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Siyancuma General Maintenance	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	510,000	35,260	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.69
Department	Siyathemba							
Number of Projects	3							760,854
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Siyathemba Streets and Stormwater Maintenance	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	400,000	80,047	21
Municipal Infrastructure	Siyathemba Water Demand Management 2019/2020	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	60,854	34,985	8
Municipal Infrastructure	Siyathemba Water Demand Management 202/2021	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	300,000	38,794	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.83
Department	Sol Plaatjie							
Number of Projects	2					30,279,857		387,972
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Roads in Galeshewe - Phase 2	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	11,117,775	178,772	33
Municipal Infrastructure	Refurbishment of Galeshewe Main Outfall Sewer	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	19,162,082	209,200	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.52
Department	Stellenbosch							
Number of Projects	5					923,118	501,389	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning of Storm water_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	230,142	25,926	5
Municipal Infrastructure	IG: CLEANING OF STORM WATER_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	95,040	27,512	5
Covid-19	IG: CLEANING WARRIORS_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	116,240	9,898	1
Municipal Infrastructure	INTERVENTIONS AMANZI YIMPILO IS HEALHT 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	93,170	49,526	7
Municipal Infrastructure	SERVICE WARRIORS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	388,526	388,526	1



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		191.62
Department	Steve Tshwete					86,986,666	55,870,356	247
Number of Projects	16							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk Sewer Network Dennesig North W17	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	4,500,000	1,977,588	26
Municipal Infrastructure	Construction of Bulk Water Supply Pipeline Hendrina	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	11,000,000	8,151,696	12
Municipal Infrastructure	Construction of Pump House Kwaza Ext 9	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	13,249,581	12,684,545	6
Municipal Infrastructure	Extend Middelburg Landfill Site	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	9,800,000	1,829,271	4
Municipal Infrastructure	I/G Roads & Stormwater Maintenance	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,260,059	708,834	53
Municipal Infrastructure	MBS Fencing Projects	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,340,201	2,340,201	17
Municipal Infrastructure	New MPCC Rockdale	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,450,000	3,438,403	15
Municipal Infrastructure	Replace Aluminium Windows	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	567,565	567,564	6
Municipal Infrastructure	Replace Old Water Pipelines W22	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,031,271	1,031,271	10
Municipal Infrastructure	Roads & Stormwater Low Income Areas W17	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	10,598,400	7,995,114	10
Municipal Infrastructure	Roads & Stormwater W6 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	8,000,000	772,889	21
Municipal Infrastructure	Roads & Stormwater W8 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	8,189,589	8,189,589	8
Municipal Infrastructure	Roads Aerorand West W12	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,100,000	1,905,579	7
Municipal Infrastructure	Stormwater Mhluzi W21	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,500,000	391,107	14
Municipal Infrastructure	Subsurface Drains Mhluzi W25	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	400,000	399,845	25
Municipal Infrastructure	Upgrade Taxi Ranks W13	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	8,000,000	3,486,860	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.76
Department	Sundays River Valley							
Number of Projects	5					40,923,219		819,513
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Augmentation of Bulk and distribution of water inf	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	14,994,440	69,980	8
Municipal Infrastructure	Eco Communities and Parks in Kirkwood and Surroundi	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,000,000	181,912	37
Municipal Infrastructure	Small Town Revitalisation Project 2-Moses Mabida.	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	11,588,400	413,695	6
Municipal Infrastructure	Upgrading of Sewerage Network in Addo	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	6,100,263	68,580	8
Municipal Infrastructure	Upgrading of Sewerage Network in Paterson- Ph1	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	7,240,116	85,345	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		235.94
Department	Swartland							
Number of Projects	14							3,041,121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annual Deforesting of Oxidation Dams	Swartland	WC	West Coast (DC1)	Swartland (WC015)	82,800	2,400	1
Municipal Infrastructure	Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	29,211	22,907	3
Municipal Infrastructure	Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	66,240	7,224	2
Municipal Infrastructure	Circuit of Extention of Electrical Cables	Swartland	WC	West Coast (DC1)	Swartland (WC015)	70,000	59,102	9
Municipal Infrastructure	Cleaning around Firehydrants and Reservoirs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	248,400	8,484	10
Municipal Infrastructure	Construction of Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,058,388	526,482	39
Municipal Infrastructure	Construction of Buildings in RW	Swartland	WC	West Coast (DC1)	Swartland (WC015)	358,960	80,702	15
Municipal Infrastructure	Electrical Bulk Supply	Swartland	WC	West Coast (DC1)	Swartland (WC015)	441,600	6,480	3
Municipal Infrastructure	Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	99,360	10,836	3
Municipal Infrastructure	Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	15,966	15,271	2
Municipal Infrastructure	Maintenance of Stormwater Networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	25,000	16,321	3
Municipal Infrastructure	Maintetnance of Side Walks and waterchannels	Swartland	WC	West Coast (DC1)	Swartland (WC015)	398,682	48,601	12
Municipal Infrastructure	Upgrading of Electrical Network	Swartland	WC	West Coast (DC1)	Swartland (WC015)	63,714	60,721	8
Municipal Infrastructure	Upgrading of Electrical Networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	82,800	65,448	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.21
Department	Swellendam							
Number of Projects	3					830,546		126,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/MAINTENANCE OF MUNICPAL BUILDINGS	Swellendam	WC	Overberg	Swellendam (WC034)	79,200	12,200	6
Municipal Infrastructure	IG/ROAD AND STORM WATER MAINTENANCE	Swellendam	WC	Overberg	Swellendam (WC034)	264,000	12,500	6
Municipal Infrastructure	Swellendam NARYSEC waste water Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	487,346	101,932	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.17
Department	Thaba Chweu							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,272,659	216,775	17
Municipal Infrastructure	IG/Road and Stormwater system development and main	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,536,615	188,025	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.47
Department	Thabazimbi							
Number of Projects	5							4,918,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 6km 11Kv Overhead Line	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	204,793	183,625	18
Municipal Infrastructure	DEVELOPMENT OF WATER, SEWER,ROADS AND STORMWATER A	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	900,000	399,667	81
Municipal Infrastructure	Electrification of 189 Households in Rooiberg Vill	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,113,839	83,048	13
Municipal Infrastructure	Electrification of 280 housholders in Meriting Vil	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	500,000	39,996	11
Municipal Infrastructure	Upgrading of Oxidation Ponds at Raphuthi	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	200,000	33,088	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.17
Department	Theewaterskloof							
Number of Projects	14							2,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CALEDON LANDFILL	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	28,330	5
Municipal Infrastructure	Caledon Maintenance of the Build Environment and Improving of Infrastructure	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	52,520	5
Municipal Infrastructure	Grabouw Maintenance of Streets and Stormwater	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	9,844	1
Municipal Infrastructure	Grabouw Maintenance of Water pipes and Meters	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	19,695	2
Municipal Infrastructure	Grabouw Water Treatment Works	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	19,695	2
Municipal Infrastructure	IG/CALEDON MAINTENANCE OF ABLUTION FACILITIES AND REPAIRING ..	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	49,237	5
Municipal Infrastructure	IG/GRABOUW SOLID WASTE AND TOILET CLEANING	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	88,627	9
Municipal Infrastructure	IG/RIVIERSONDEREND ROADS AND MAINTENANCE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	31,209	5
Municipal Infrastructure	IG/RIVIERSONDEREND ROADS AND MAINTENANCE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	59,085	6
Municipal Infrastructure	RIVIERSONDEREND TRANSFER STATION PHASE 2	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	300,000	39,103	6
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF BUILDINGS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	17,422	3
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF ROADS & STORMWATER SYSTEMS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	43,480	8
Municipal Infrastructure	Villiersdorp Maintenance of Stormwater and Waternetworks	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	66,811	7
Municipal Infrastructure	Villiersdorp Tar of Roads	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	28,633	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.82
Department	Thembelihle							
Number of Projects	2					584,738	409,404	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Paving Of Wiidt Street	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	234,738	232,795	14
Municipal Infrastructure	Paving of Church Street in Hopetown	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	350,000	176,609	27



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.63
Department	Thembisile Hani							
Number of Projects	4					20,762,507		110,038
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bus Route at Sun City AA Ward 20	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	6,300,000	50,024	16
Municipal Infrastructure	CHRIS HANI BUS ROUTE IN WARD N0,18	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	5,000,000	36,900	20
Municipal Infrastructure	Kwamhlanga-B Link Road	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	6,000,000	16,789	5
Municipal Infrastructure	Moloto Bus Route Ward 02	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	3,462,507	6,324	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		194.25
Department	Thulamela							
Number of Projects	7					274,085,597		1,550,051
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Univen to Maungani Access Road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	81,809,938	267,180	47
Municipal Infrastructure	Construction of Lambani Bridge	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	15,826,477	194,122	29
Municipal Infrastructure	Construction of Thohoyandou Screen wall	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	8,758,404	245,663	26
Municipal Infrastructure	Gwangwatini to Ngalavhani Low-Level River crossing	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	15,904,074	17,658	11
Municipal Infrastructure	Makwarela Stadium Upgrading Phase 2	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	11,619,292	84,693	10
Municipal Infrastructure	Upgrading of Makwarela Extention 3 Streets	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	61,152,647	509,040	39
Municipal Infrastructure	Upgrading of Thohoyandou N (Muledane) service road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	79,014,766	231,694	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.00
Department	Tokologo							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Tokologo: Cutting of trees, cleaning of streets	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	113,800,000	281,600	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Tswaing							
Number of Projects	1							1,214,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tswaing Engine Operators	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,214,400	230,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.22
Department	Tswelopele							
Number of Projects	3							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	499 Toilet Struuctures	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	2,000,000	201,060	18
Municipal Infrastructure	Phahameng: Construction of a 1.3km paved road	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	2,000,000	59,220	13
Municipal Infrastructure	Repairing of Potholes20-21	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	290,000	47,880	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.23
Department	Ubuhlebezwe							
Number of Projects	6					13,201,078	782,482	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Esiqandulweni sportsfield	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	6,875,327	78,200	3
Municipal Infrastructure	ELECTRIFICATION OF BETHAL VILLAGE	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,499,871	82,110	7
Municipal Infrastructure	IG/Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	893,600	141,660	46
Municipal Infrastructure	IG/Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	788,000	136,580	21
Municipal Infrastructure	IG/Rural Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,144,280	219,152	62
Municipal Infrastructure	Revamping of Municipal building	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,000,000	124,780	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.22
Department	Ugu							
Number of Projects	3							16,317,912
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Ithubalethu	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,848,000	224,650	64
Municipal Infrastructure	ITHUBALETHU	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,771,925	387,000	202
Municipal Infrastructure	KwaXolo water scheme: Bulk water supply	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	12,697,987	7,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.06
Department	Ulundi							
Number of Projects	13							25,204,595
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BRUSH HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,650,000	57,300	14
Municipal Infrastructure	CHIBHINI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,500,000	140,111	14
Municipal Infrastructure	DIKANA	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,000	42,600	4
Municipal Infrastructure	EZIDWADWENI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,650,000	196,942	15
Municipal Infrastructure	EZIKHIWENI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,650,000	156,600	17
Municipal Infrastructure	GAZINI HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,650,000	69,150	10
Municipal Infrastructure	HLOPHEKHULU	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	844,595	31,700	12
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	291,573	36
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	460,000	240,131	33
Municipal Infrastructure	MAME	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,650,000	97,950	8
Municipal Infrastructure	QWASHA SPORT FIELD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,000	98,700	14
Municipal Infrastructure	SISHWILI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,650,000	128,750	17
Municipal Infrastructure	Ulundi Eletrification Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	10,000,000	293,568	73



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		258.86
Department	Umgungundlovu							
Number of Projects	6					125,753,320	30,903,162	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/EPWP NON REVENUE WATER MANAGEMENT	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,071,000	183,532	15
Municipal Infrastructure	Maqongqo Water Supply - Phase 5	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,000,000	21,974	6
Municipal Infrastructure	Umshwathi water bulk Phase 3B	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	48,926,000	15,577,580	85
Large Projects (exceeding R30mil)	Upgrade of the Manzamnyama Community Water Supply	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	8,000,000	6,643,629	32
Large Projects (exceeding R30mil)	Upgrading of the Manyavu Community Water Supply Sc	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	9,000,000	1,454,451	28
Municipal Infrastructure	uMshwathi phase2	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	55,756,320	7,021,995	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.50
Department	Umkhanyakude							
Number of Projects	7					9,400,000	3,246,271	344
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Big 5 Hlabisa Refurbishment	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	101,250	15
Municipal Infrastructure	IG/Graduate Internship Programme	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	2,400,000	677,272	45
Municipal Infrastructure	IG/Water Leaks Maintenance	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	3,400,000	2,025,000	221
Municipal Infrastructure	Manguzi Star of The Sea Phase 1 Bulk	Umkhanyakude	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	100,000	27,000	6
Municipal Infrastructure	Mpukuunyoni CWSS	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	500,000	86,580	13
Municipal Infrastructure	Mtubatuba Rudimentary Water Ophondweni	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	70,669	7
Municipal Infrastructure	Novubu Schemes Maintenance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	258,500	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Umsobomvu							
Number of Projects	1					618,423		172,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rehabilitation of murray street in noupoort	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	618,423	172,600	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		298.34
Department	Umuziwabantu							
Number of Projects	2					25,438,424		269,102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Municipal Offices	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	25,168,821	211,682	19
Municipal Infrastructure	Road and Sormwater System Development and Maintena	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	269,603	57,420	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.94
Department	Umzimvubu							
Number of Projects	3					14,813,929		114,580
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF UMZIMVUBU MUNICIPAL OFFICES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	5,000,000	35,620	7
Municipal Infrastructure	FENCING AND CONSTRUCTION OF KWABHACA AUCTION PENS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,480,116	19,560	11
Municipal Infrastructure	UPGRADING OF EMAXESIBENI CEMETRY	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	8,333,813	59,400	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.53
Department	Umzinyathi							
Number of Projects	11					106,260,733		5,983,650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CWAKA WATER SUPPLY	Umzinyathi	KN	Umzinyathi	Msinga (KZN244)	13,541,672	126,000	14
Municipal Infrastructure	Douglas Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	41,131,633	66,240	8
Municipal Infrastructure	Endumeni Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni...	4,000,000	604,440	70
Municipal Infrastructure	Greytown Supply and installation at Craigeburn Dam	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,803,054	703,800	83
Municipal Infrastructure	KwaJama water supply scheme	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,085,616	173,880	21
Municipal Infrastructure	Lilani Water Scheme	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	1,200,000	270,000	15
Municipal Infrastructure	MAKHELENI STANDPIPES	Umzinyathi	KN	Umzinyathi	Nquthu (KZN242)	15,000,000	450,000	25
Municipal Infrastructure	Makhabeleni Water Scheme Phase 6	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	4,327,791	66,240	8
Municipal Infrastructure	Mbono/Mkhuphula Sanitation-Phase Two	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni...	5,170,966	1,273,050	122
Municipal Infrastructure	Msinga Sanitation	Umzinyathi	KN	Umzinyathi	Msinga (KZN244)	3,000,000	1,908,000	106
Municipal Infrastructure	Ntinini Water Project	Umzinyathi	KN	Umzinyathi	Nquthu (KZN242)	1,000,000	342,000	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.76
Department	Umzumbe							
Number of Projects	6					4,032,520		1,069,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Babaluthuli Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	750,000	216,000	10
Municipal Infrastructure	DarkCity Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,168,000	176,000	11
Municipal Infrastructure	IG/Umzumbe Basic Maintainance project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	24,992	19,800	3
Municipal Infrastructure	IG/Umzumbe Maintainance Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	363,528	233,200	52
Municipal Infrastructure	IG/Umzumbe maintainance Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	726,000	160,600	26
Municipal Infrastructure	Shezi Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,000,000	264,000	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.67
Department	Uthukela							
Number of Projects	14					330,433,894	3,976,995	581
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Condruction of Wembezi Water Conservation Demand	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	48,780,283	432,704	28
Municipal Infrastructure	Estcourt Industrial Pipeline Upgrade	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	11,824,775	389,969	23
Municipal Infrastructure	IG/General Water Sewer Maintenance	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,029,461	1,203,961	106
Municipal Infrastructure	IG/Uthukela Environmental Impact	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	230,000	101,543	15
Municipal Infrastructure	IG/Water Service Delivery Intervention	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	550,000	276,340	39
Municipal Infrastructure	KWANOBAMBA SANITATION WWTW C	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	8,403,582	166,700	25
Large Projects (exceeding R30mil)	Kwanobamba/Ezitendeni Ph1B	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	19,244,170	74,249	27
Municipal Infrastructure	MIG/ WEENEN WATER RETICULATION	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	24,924,562	36,212	15
Municipal Infrastructure	MIG/KHETHANI WINTERTON SANITATION	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,250,000	14,264	19
Municipal Infrastructure	Refurbishment of the Oliphantskop WTW	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	22,531,021	273,593	21
Municipal Infrastructure	WSIG/Spring Protection and Appurtenant Works	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	7,500,000	133,633	172
Municipal Infrastructure	Water Reticulation Bhekuzulu Phase 3	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	161,262,669	250,619	31
Municipal Infrastructure	Water Reticulation Bhekuzulu Phase 4	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,311,748	203,147	25
Municipal Infrastructure	Water Supply to Ekuvukeni-Rising Main and Booster	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	18,591,622	420,061	35



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		272.02
Department	Vhembe							
Number of Projects	17							163,495,736
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	A 350mm DIA PIPELINE FROM R2 TO RD2	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	17,000,000	122,196	11
Municipal Infrastructure	Construction of Two 10ML Command Reservoirs at Exi	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	73,433,419	442,901	26
Municipal Infrastructure	DAMANI REGIONAL WATER SCHEME P2 RESEVOIRS	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	2,000,000	125,913	20
Municipal Infrastructure	DAMANI RWS: P1	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,305,872	84,936	23
Municipal Infrastructure	Damani Regional Water Scheme P3	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	1,500,000	149,564	10
Municipal Infrastructure	MALONGA PUMP MAINS AND RESERVOIRS- PHASE 2	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	5,000,000	205,943	23
Municipal Infrastructure	MANAVHELA BULK WATER SUPPLY AND INTERNAL WATER RET	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,200,000	268,390	32
Municipal Infrastructure	MASHAU BODWE STORAGE, BULKLINE AND RETICULATION	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,200,000	138,063	20
Municipal Infrastructure	MASHAU MANGWENI STORAGE, BULK LINE AND RETICULATIO	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	45,150,948	247,700	28
Municipal Infrastructure	MASHAU MISHEVHE STORAGE, BULK LINE AND RETICULATIO	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	700,000	217,212	21
Municipal Infrastructure	MASHAU THENGA STORAGE, BULK LINE AND RETICULATION	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,500,000	190,876	25
Municipal Infrastructure	MUTSHEDZI RWS PHASE 2B	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	2,100,000	447,309	32
Municipal Infrastructure	MUTSHEDZI RWS PHASE 2E	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	2,000,000	924,352	44
Municipal Infrastructure	MUTSHEDZI RWS PHASE 2F	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	2,000,000	486,351	32
Municipal Infrastructure	Mashau Mathothe Storage, Bulkline and Reticulation	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	300,000	82,443	9
Municipal Infrastructure	Mutshedzi RWS Phase 2A	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	1,605,497	383,775	27
Municipal Infrastructure	Upgrading of Vondo Water Treatment Works	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	3,500,000	960,204	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		286.18
Department	Victor Khanye							
Number of Projects	2					12,293,914		4,661,225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Eradication of sanitation backlog to Rural Area	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,608,545	144,000	94
Municipal Infrastructure	Provision of Boreholes in Delmas	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,685,369	4,517,225	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.41
Department	Walter Sisulu							
Number of Projects	3					8,810,254		1,111,137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Resealing of Streets	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,107,386	571,709	24
Municipal Infrastructure	Steynsburg Link road	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	2,500,000	400,487	18
Municipal Infrastructure	UPGRADING OF SPORT FACILITIES	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	5,202,868	138,941	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		640.41
Department	West Coast							
Number of Projects	3							856,841
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 20/21 WCDM Road Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	375,003	183,256	10
Municipal Infrastructure	IGWC19/20 WCDM Roads Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	454,838	322,947	7
Municipal Infrastructure	WC 19/20 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	27,000	26,730	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.46
Department	Witzenberg							
Number of Projects	6					2,325,242		585,685
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintaining streets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,000,000	122,540	41
Municipal Infrastructure	Maintaining streets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	700,000	320,635	35
Municipal Infrastructure	Municipal maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	20,664	4
Municipal Infrastructure	Safeguarding municipal buildings 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	66,902	16,726	2
Municipal Infrastructure	Youth Placement extension project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	133,870	38,461	5
Municipal Infrastructure	Youth Placement extension project 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	194,470	66,660	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Xhariep							
Number of Projects	2							188,629
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Xhariep Building Maintanance	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	94,429	70,800	10
Municipal Infrastructure	Xhariep Building Maintenance	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	94,200	13,440	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.93
Department	ZF Mgcawu							
Number of Projects	2					541,000		48,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG:Provision of Basic Services Riemvasmaak	ZF Mgcawu	NC	Siyanda (DC8)	0	200,000	24,500	23
Municipal Infrastructure	Provision of basic water and sanitation in Riemvas	ZF Mgcawu	NC	Siyanda (DC8)	0	341,000	23,850	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.26
Department	Zululand							
Number of Projects	6					158,746,703	8,576,122	699
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG-Nqulwane Project Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	17,800,000	543,320	41
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	20,625,000	4,099,040	232
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	9,000,000	2,652,555	323
Municipal Infrastructure	Mandlakazi Bulk Regional Water Supply Scheme-2	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	38,747,000	740,250	47
Municipal Infrastructure	Mondlo Bulk Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	55,815,700	360,000	32
Municipal Infrastructure	South Sanitation Project (NKU and NND)	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	16,759,003	180,957	24



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	3					748,000	100,600	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of stormwater and Roads Upgrades	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	200,000	62,000	24
Municipal Infrastructure	Repairs and Maintenance to Municipal Buildings	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	48,000	32,000	8
Municipal Infrastructure	Upgrading of Roads and Maintenance of Stormwater	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	500,000	6,600	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.92
Department	eThekweni Metro							
Number of Projects	40					464,726,492	61,963,555	8,826
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-Supply and Erect Bonnox Fence Phase 2, Ward 9	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	15,187	3
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	79,090,916	11,199,602	1,434
Municipal Infrastructure	BUFFELSDRAAI REFORESTATION HUB CENTRE OF EXCELLENC	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,030,000	94,442	4
Municipal Infrastructure	Burlington Greenfields Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	7,582,547	27,907	5
Municipal Infrastructure	Car parking and installation of fencing-Memorial	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,506,220	30,855	4
Municipal Infrastructure	Che Guevara Road/ Moore Road - Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,500,000	152,979	6
Municipal Infrastructure	Construction of Siripat Road Sportsfield Fencing	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,000,000	18,278	6
Municipal Infrastructure	Etafuleni Housing Project - Phase A and Phase DA	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	118,465,780	48,898	12
Large Projects (exceeding R30mil)	Faults - Ziza Zizamele Electrical	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	46,000,000	608,370	21
Municipal Infrastructure	Housing Services_ES Electrical	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	576,400	29,408	12
Municipal Infrastructure	IG/Administration	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	310,000	43,479	3
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	12,727,240	892,302	207
Municipal Infrastructure	Interim Services Kwa Mageza	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,950,800	17,544	6
Municipal Infrastructure	Kerbing and Sidewalks - Zazi Road	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,569,529	81,600	7
Municipal Infrastructure	Letho Distribution	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,711,172	49,940	18
Municipal Infrastructure	Lower Molweni Rural Housing	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	25,400,044	218,700	46
Municipal Infrastructure	Mafuzemahle Dassenhoek	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,580,707	14,230	4
Municipal Infrastructure	Minerat Kloof EXT 15	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,900,000	53,551	3
Municipal Infrastructure	Ngonyameni Reticulation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,400,000	259,515	3
Municipal Infrastructure	North Park Area Sewer Reticulation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,217,545	375,731	14
Municipal Infrastructure	RGZ at Kloof EXT 15	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,900,000	87,969	8
Municipal Infrastructure	Rehabilitation of Amaoti Sportsfield	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,449,000	106,938	4
Municipal Infrastructure	Ringwood	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	11,862	9
Municipal Infrastructure	Salisbury Pipe Replacement	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,025,000	110,421	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	St Gabriel	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	28,376	9
Municipal Infrastructure	Storm Disaster (West) - Riaphela	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,620,221	100,230	8
Municipal Infrastructure	Storm Disaster - SyaMzamo	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,770,721	14,342	11
Municipal Infrastructure	Storm Disaster Western Region - Natia	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,578,041	16,680	7
Municipal Infrastructure	Upgrade of Mfene Road from Gravel to Blacktop-Ntuz	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	785,474	25,704	4
Municipal Infrastructure	Verulam Museum - ward 106	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,414,903	88,226	5
Contractor Development	Vuk-Incremental Servicess North: Ward 45 NtuzumaB	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,726,233	24,970	5
Contractor Development	Vuk-Speedhumps on 10119 Street 50148, Ward 109	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	16,646	3
Contractor Development	Vuk-Speedhumps in Ashley Road Phase 4 Ward 10	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	15,300	4
Contractor Development	Vuk-Speedhumps on Bhekithemba Grove,P1,Ward 84	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	16,646	3
Contractor Development	Vuk-Speedhumps on Dale Road, Ward 63	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	18,115	3
Contractor Development	Vuk-Speedhumps on Mkabayi Street, Ward 84 Umlazi	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	16,646	3
Contractor Development	Vuk-Speedhumps on Rockstead Road in Ward 65	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,269	2
Contractor Development	Vuk-Supply and Erect Bonnox Fence, Ward 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,163	3
Municipal Infrastructure	eMalangeni Phase 3 Jojo Tanks Minerat	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	937,999	5,366	2
Municipal Infrastructure	zibambele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	100,000,000	47,009,165	6,906

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		235.10
Department	iLembe							
Number of Projects	8					119,114,064	8,325,144	712
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Water	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	600,000	361,100	47
Municipal Infrastructure	Macambini Water Phase 4 C	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	23,400,000	125,373	23
Municipal Infrastructure	Ndwedwe South System Refurbishment	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	16,000,000	500,000	26
Municipal Infrastructure	Operation	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	4,746,000	730,125	157
Municipal Infrastructure	Sanitation VIP Toilets 2019/20	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	21,000,000	5,068,956	387
Municipal Infrastructure	Sothern Regional Bulk Water And Sanitation Scheme	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	8,368,064	495,850	16
Municipal Infrastructure	Southern Regional Bulk- Afrostructures	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	25,000,000	444,360	27
Municipal Infrastructure	Warrenton	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	20,000,000	599,380	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.53
Department	uMfolozi							
Number of Projects	5					41,350,551		278,490
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DONDOTHA SPORTS FIELD	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	30,097,958	191,364	20
Municipal Infrastructure	IG-UMFOLOZI FACILITY MAINTENANCE PROJECT 2020	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	1,488,000	50,252	43
Municipal Infrastructure	SIBULULWANE ACCESS ROAD	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	4,273,415	10,665	5
Municipal Infrastructure	THUNUKA NDABA ZABANTU ACCESS ROAD	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	2,491,178	9,241	5
Municipal Infrastructure	ZILAHLE ACCESS ROAD	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	3,000,000	16,968	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.64
Department	uMhlathuze							
Number of Projects	15					112,920,601	22,821,836	274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AQUADENE BULK STORMWATER-NORTHERN OUTFALL	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	5,389,085	102,943	38
Municipal Infrastructure	IG-CLEARING OF WATER AND WASTE WATER SERVITUDE PROGRAMME	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	762,180	346,441	21
Municipal Infrastructure	IG-Halls and Thusong Centres Attendants	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	464,856	204,828	13
Municipal Infrastructure	IG-Road Marking and signage Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	516,274	207,252	14
Municipal Infrastructure	IG-Rural Roads Maintenance	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	841,051	365,903	24
Municipal Infrastructure	IG-Sports Field caretaker programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	595,601	280,214	19
Municipal Infrastructure	MKHWANAZI NORTH PHASE 5-WATER RETICULATION ZONE U	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	21,659,596	3,168,483	55
Municipal Infrastructure	RENOVATION OF BRACKENHAM COMMUNITY HALL	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	994,480	623,940	7
Municipal Infrastructure	RICHARDS BAY WATER IMPROVEMENT PHASE 1: ENSELENI PIPE	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	9,391,473	2,869,726	15
Municipal Infrastructure	RICHARDS BAY WATER IMPROVEMENT: PHASE 1 MFEFENSEE PIPE	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	12,849,567	3,231,286	21
Municipal Infrastructure	Renovation of Obizo Thusong Service Centre	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	2,397,463	1,361,539	9
Municipal Infrastructure	Supply and install Clearvu fence at uMhlathuze Stadium	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	2,860,165	2,409,180	8
Municipal Infrastructure	UPGRADE OF EMPANGENI OUTFALL SEWER	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	36,683,762	5,228,290	10
Municipal Infrastructure	UPGRADING OF ENSELENI TAXI RANK	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	5,605,955	901,172	4
Municipal Infrastructure	Upgrade of Ntambanana Water Supply: Construction of 3ML Reservoir	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	11,909,091	1,520,637	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.20
Department	uMlalazi							
Number of Projects	1							866,966
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Cleaning of sidewalks, road verges and streets	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	866,966	207,151	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.52
Department	uMshwathi							
Number of Projects	2					2,804,321		139,720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EKHAMANZI SPORT FIELD (WARD 3)	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,964,009	44,120	10
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	840,312	95,600	23



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.39
Department	uMzimkhulu							
Number of Projects	12							38,182,450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ACCESS ROAD TO NEW LANDFILL SITE	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	10,635	5
Municipal Infrastructure	NGUNJINI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,991,200	41,776	7
Municipal Infrastructure	RETAINING WALL OF TRAFFIC OFFICES	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,600,000	46,723	6
Municipal Infrastructure	SMME HUB PHASE 2	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,900,000	50,078	10
Municipal Infrastructure	SURFACING OF UMZIMKHULU TOWNSHIP ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	25,942	8
Municipal Infrastructure	WARD 13 SPORTSFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	400,000	49,686	10
Municipal Infrastructure	WARD 14 SPORTSFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,000,000	128,751	14
Municipal Infrastructure	WARD 17 SPORTS FIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,000,000	42,050	10
Municipal Infrastructure	WARD 21 COMMUNITY HALL	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	6,090,661	56,469	8
Municipal Infrastructure	WARD 22 COMMUNITY HALL	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,401,918	72,770	14
Municipal Infrastructure	WARD 4 COMMUNITY HALL	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,798,671	56,863	9
Municipal Infrastructure	WARD 7 SPORT SFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,000,000	16,882	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.25
Department	uPhongolo							
Number of Projects	9							537,510,101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COMMUNITY HALL WARD 13	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	83,395,876	76,800	8
Municipal Infrastructure	ELECTRICAL WARD 09	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	450,000,000	134,400	7
Large Projects (exceeding R30mil)	IG/BUILDING OF MINI CONFERENCE WARD 10	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,900	3
Contractor Development	IG/Blocks Manufacturing Ward 09	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,894	3
Contractor Development	IG/Blocks manufacturing ward 03	uPhongolo	KN	Zululand	uPhongolo (KZN262)	40,000	36,030	7
Large Projects (exceeding R30mil)	IG/Cattle Farming Ward 06	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	19,185	3
Contractor Development	IG/Mini Hall Ward 04	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,894	3
Municipal Infrastructure	IG/Pavind bricks ward 02	uPhongolo	KN	Zululand	uPhongolo (KZN262)	40,000	36,321	7
Municipal Infrastructure	KHWAKHWENI SPORT FIELD	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	3,954,224	124,800	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.50
Department	!Kai! Garib							
Number of Projects	1					300,000		27,211
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Covid-19	ICCOVID-19	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	300,000	27,211	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.98
Department	AbaQulusi							
Number of Projects	6							1,467,940
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cemetary Maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	130,000	41,160	7
Sustainable Land Based Livelihoods	Fire and Disaster Prevention Monitors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	120,000	41,160	7
Waste Management	Illegal Sticker Removers	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,820	17,640	3
Parks and Beautification	Parks and Garden Keepers	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	250,000	88,200	14
Waste Management	Street Cleaning maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	203,280	82,320	14
Waste Management	Waste Collection Ambasadors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	713,840	250,880	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		487.83
Department	Alfred Duma							
Number of Projects	1					4,039,200		954,653
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Litter Picking in CBD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,039,200	954,653	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.94
Department	Amahlathi							
Number of Projects	5							885,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG- waste management	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	300,000	33,300	12
Waste Management	IG-Amahlathi clean up project	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	90,000	59,100	11
Waste Management	IG-Heritage sites cleaning	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	115,000	90,700	18
Parks and Beautification	IG-Town beautification	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	180,000	14,200	2
Waste Management	IG: Refuse	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	200,000	149,400	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00	
Department	Amajuba								
Number of Projects	3							860,072	88,332
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	ADM Invasive plant removal at the: Balele Dam 20/21IG	Amajuba	KN	Amajuba	eMadlangeni (KZN253)	215,288	31,824	26	
Sustainable Land Based Livelihoods	Cleaning Amajuba DM Property ( Covid 19) 20/21 IG	Amajuba	KN	Amajuba	All municipalities in district Amajuba	604,784	51,408	42	
Sustainable Land Based Livelihoods	Cleaning Amajuba DM Property 19/20 IG	Amajuba	KN	Amajuba	All in district Amajuba	40,000	5,100	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Amathole							
Number of Projects	2					2,480,000		611,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Environment and Waste Management	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,000,000	587,400	86
Waste Management	I.G. ADM WASTE AND ENVIRONMENT MANAGEMENT 2020/21	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	480,000	24,200	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.51
Department	Beaufort West							
Number of Projects	3							372,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG Education and Awareness Waste ManagementCOVID19	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	163,715	80,920	16
Waste Management	IG Street Cleaning and Removal of illegal dumping	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	154,905	151,245	24
Waste Management	IG Waste Management Education and Awareness	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	53,460	52,650	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.86
Department	Bela-Bela							
Number of Projects	1							600,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-Waste Management and litter picking	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,000	170,892	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.40
Department	Bergrivier							
Number of Projects	8					1,306,685	567,807	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Chipping Of Green Waste And Recycling	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	297,590	100,091	23
Waste Management	IGWC 19/20 CLEANING OF PAVEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	96,000	76,922	11
Waste Management	IGWC 19/20 COLLECTION OF SOLID WASTE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	282,780	150,450	26
Parks and Beautification	IGWC 19/20 MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	99,360	31,512	7
Waste Management	IGWC 19/20 SORTING WASTE FOR RECYCLING AND DISPOS.	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	42,240	25,856	3
Parks and Beautification	MAINTENANCE AND BEAUTIFICATION OF PARKS BR	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	92,115	24,982	15
Tourism and Creative Industries	MOSIAC TOURISM PORTERVILLE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	106,000	15,877	5
Waste Management	Solid Waste Collection And Awareness Campaign	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	290,600	142,117	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Blue Crane Route							
Number of Projects	1					414,000		26,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Towns in BCRM 2020	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	414,000	26,520	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Bojanala Platinum							
Number of Projects	4					871,200		350,064
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/ BOJ TOURISM BUDDIES	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	171,600	94,248	12
Waste Management	IG/ BOJ WASTE MANAGEMENT PROJECT	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	211,200	87,516	13
Tourism and Creative Industries	IG/ BPDM TOURISM BUDDIES	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	316,800	80,784	12
Waste Management	IG/ BPDM WASTE MANAGEMENT	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	171,600	87,516	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.20
Department	Breede Valley							
Number of Projects	17							7,536,062
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG EPWP Baboon Monitoring	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	100,000	86,550	7
Waste Management	IG EPWP De Doorns Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	1,534,000	122,250	13
Sustainable Energy	IG EPWP Electricity General Workers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	242,880	36,150	4
Sustainable Energy	IG EPWP Eletrical Works	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	120,550	86,250	11
Sustainable Land Based Livelihoods	IG EPWP Emergency Communications & Contact Operations	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	496,800	84,600	6
Sustainable Land Based Livelihoods	IG EPWP Fire & Life Safety Educators	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	194,100	19,500	2
Sustainable Land Based Livelihoods	IG EPWP Firebreak & Ground Clearing Crew	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	112,050	29,250	3
Tourism and Creative Industries	IG EPWP Library Facilities	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	91,500	39,000	3
Parks and Beautification	IG EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	331,200	78,900	8
Tourism and Creative Industries	IG EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	166,830	87,750	9
Parks and Beautification	IG EPWP Parks & Cemeteries	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	257,750	252,550	28
Parks and Beautification	IG EPWP Parks and Cemeteries	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	414,000	102,330	10
Waste Management	IG EPWP Rawsonville Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	106,520	87,750	9
Waste Management	IG EPWP Solid Waste and Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	1,656,000	413,270	42
Waste Management	IG EPWP Solid Waste/ Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	832,932	711,000	81
Waste Management	IG EPWP Touwsriver Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	664,620	71,250	8
Waste Management	IG EPWP Waste Water Treatment	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	214,330	158,150	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		176.95
Department	Buffalo City Metro							
Number of Projects	5					19,211,088		3,992,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	BCMM CALL2 ACTION FOR GOOD GREEN DEEDS SUPPORT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,800,000	144,000	17
Coastal Management	IG: Coastal Protaction	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	11,500,000	1,645,780	46
Waste Management	IG:BCMM Cleaning and Beautification Programme	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	1,489,600	178
Waste Management	IG:Maintanance of Parks, Cemeteries and public spac	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,411,088	546,000	65
Tourism and Creative Industries	KIWANE RESORT PROJECT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	500,000	166,800	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Bushbuckridge							
Number of Projects	6					13,487,574		2,642,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Bushbuckridge Huntington Village tourism Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	550,000	116,160	9
Parks and Beautification	Bushbuckridge Lillydale Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	550,000	121,000	10
Parks and Beautification	Bushbuckridge MP-Stream Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	550,000	84,700	6
Parks and Beautification	Bushbuckridge Parks and Beautification Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,741,600	471,900	40
Waste Management	Bushbuckridge Working on Waste Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,545,974	1,745,040	147
Parks and Beautification	Bushbuckridge shatale Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	550,000	104,060	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.08
Department	Cape Agulhas							
Number of Projects	12					2,395,960	1,253,060	225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning services at Ou Meule & Lesedi (containers)	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	12,000	2,040	2
Sustainable Land Based Livelihoods	Hydroponic Tunnels	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	31,680	2,280	2
Waste Management	IG/CLEANING OF ABLUTIONS AT HOLIDAY RESORTS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	338,000	26,400	18
Waste Management	IG/CLEANING, SWEEPING, AWARENESS IN CAM AREA	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	344,280	344,280	54
Waste Management	IG/CLEANING,SWEEPING,AWARENESS IN CAM AREA	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	573,000	246,480	35
Waste Management	IG/CLEARING OF SIDEWALKS AND OPEN SPACES	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	234,000	65,640	16
Waste Management	IG/Cleaning of ablutions at holiday resorts	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	76,000	74,520	19
Waste Management	IG/Clearing of sidewalks & open spaces (Deforestation)	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	147,000	123,480	28
Waste Management	MAINTENANCE OF LAW ENFORCEMENT AT LANDFILL SITES IN CAM AREA	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	200,000	110,040	26
Waste Management	Maintenance & Law Enforcement at Landfill Sites in CAM area	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	140,000	130,900	15
Waste Management	WASTE MANAGEMENT TEAMLEADERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	216,000	58,000	5
Waste Management	Waste Management Teamleaders	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	84,000	69,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		162.60
Department	Cape Winelands							
Number of Projects	1					200,000	147,803	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Own Fire Reservists 19/20	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	200,000	147,803	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		138.92
Department	Capricorn							
Number of Projects	3					1,319,468		357,583
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Disaster Management Support	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	600,000	158,570	52
Sustainable Land Based Livelihoods	IG-Disaster Management Voluteer	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	180,468	163,578	50
Sustainable Land Based Livelihoods	IG-Public Facilities cleaning	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	539,000	35,435	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.62
Department	Cederberg							
Number of Projects	9					1,951,160		223,810
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Acting on Fire and Disaster	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	151,200	127,500	8
Waste Management	Cleaning and Maintenance of Sportgrounds	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	141,652	2,080	1
Waste Management	Cleaning of Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	50,000	37,800	3
Waste Management	Cleaning of Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	94,435	4,160	2
Waste Management	IGWC 20/21 Acting on Fire	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	222,978	3,000	1
Waste Management	IGWC 20/21 Cleaning of Algeria	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	77,004	390	1
Waste Management	IGWC 20/21 Cleaning of Open Spaces - Waste Mngt	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	944,352	35,360	17
Parks and Beautification	IGWC 20/21 Development of Gardens and Open Spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	140,441	8,320	4
Waste Management	IGWC 20/21 Disposal Sites Gate Controllers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	129,098	5,200	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.29
Department	Central Karoo							
Number of Projects	1					847,780		238,620
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and Beautification of all Wards	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	847,780	238,620	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.17
Department	Chris Hani							
Number of Projects	3					2,735,818		298,288
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Covid-19	Enhancing Health	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	88,106	88,106	8
Tourism and Creative Industries	IPED EPWP Workers	Chris Hani	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,351,712	71,622	20
Waste Management	Inxuba Yethemba LM Waste Management Project	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,296,000	138,560	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		255.22
Department	City of Cape Town Metro							
Number of Projects	36					252,593,271	27,001,773	2,449
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	2019/20 Mayoral Clean Up Programme: Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,775,338	1,844,446	1
Parks and Beautification	Access Control at and Protection of Various Recrea	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,280,315	62,016	20
Waste Management	Additional workers to assist with functions for Pu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	285,806	39
Parks and Beautification	Administrative Support to the Recreation and Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	712,022	13
Waste Management	Area North Transversal Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	292,135	42,962	6
Waste Management	Area South Nature Conservation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	240,499	31,472	6
Parks and Beautification	Avonwood Sports Grounds - MJCP Worker - Ward 28	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,000	4,320	2
Waste Management	Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,194	5,996	2
Parks and Beautification	Cleaning Minor Maintenance Cash Management and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,180,245	171,360	78
Parks and Beautification	Cleaning and Greening - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,076	59,700	12
Parks and Beautification	Cleaning and Minor Maintenance at the Mayor of Cap	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,829	28,590	2
Parks and Beautification	Cleaning and Minor Maintenance at various recreati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,000,000	1,924,012	19
Waste Management	Contract Management Clean Up Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	291,027	138,754	16
Parks and Beautification	Covid-19 Cemeteries Fatality Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,093,166	343,496	85
Waste Management	E AM Depot Cleaning General Manual labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	735,636	30,476	16
Coastal Management	EPWP Hout Bay Dune Rehabilitation Skills Developme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	580,127	110,568	9
Parks and Beautification	Employ MJCP Worker - Ward 112	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,804	7,128	1
Parks and Beautification	Improvement and management of public open space	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	910,000	251,100	1
Waste Management	Informal Settlements Janitorial Services and Asset	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,206,492	2,337,256	616
Sustainable Land Based Livelihoods	Kader Asmal Integrated /Inter Dept CMP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,394,910	2,145,570	700
Sustainable Land Based Livelihoods	Kader Asmal Integrated/Inter Departmental Catchmen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,932,665	874,028	244
Sustainable Land Based Livelihoods	Kader Asmal Skills Program	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,500,000	202,380	30
Waste Management	LE Graffiti Removal x23	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,960,482	123,748	14
Waste Management	LE Graffiti Removal X23	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,207,294	135,987	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	LE Workers, Supervisors and Semi-Skilled Workers X	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,133,242	118,129	45
Waste Management	Library Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,509,278	105,016	39
Parks and Beautification	Mowing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,837,132	5,191,188	206
Parks and Beautification	Mowing and Landscape Maintenance Skills Developmen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,794,230	4,770,174	64
Waste Management	Office Cleaning Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,807	7,464	1
Waste Management	PUBLIC PARTICIPATION FIELDWORKERS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,959,526	2,447,939	130
Parks and Beautification	Park Buddies	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,653,076	612	1
Parks and Beautification	Park Maintenance - Ward 106	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,991	20,088	5
Parks and Beautification	Parks Cleaning and Maintenance - Ward 20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,983	19,278	5
Waste Management	Public Participation Fieldworkers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,108,151	1,450,624	1
Waste Management	Street People Eceonomic Opportunities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,239,235	990,724	3
Waste Management	TEU Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,384	7,344	1



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		159.69
Department	City of Johannesburg Metro							
Number of Projects	6					15,548,100		2,222,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	City Parks Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,944,421	204,440	50
Parks and Beautification	EPWP 2019-20_JCPZ	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,603,678	1,112,068	494
Parks and Beautification	EPWP Maintenance 2020	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	593,030	333
Parks and Beautification	EPWP2019-2020 Q4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	46,260	25
Parks and Beautification	Enterprise Development 2020	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	58,240	22
Waste Management	Urban Cleanup General Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	208,080	101

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.83
Department	City of Matlosana							
Number of Projects	1					495,750		324,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	cleaning of cemeteries and maintenance IG (Environmental project)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	495,750	324,900	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.82
Department	City of Mbombela							
Number of Projects	7					12,350,959		4,864,586
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Hendrik Porgietter offices	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	91,770	83,705	7
Waste Management	Management and Operation of Tekwane North Disposa	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,157,585	141,159	19
Parks and Beautification	Management of Mbombela Stadium	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,248,664	152,845	14
Waste Management	Mbombela Maintanance of Municipal Amenities	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,555,538	2,186,083	172
Waste Management	Mbombela Pollution Control and Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,350,600	1,932,949	147
Waste Management	Nozinhle Cleaning Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,109,011	231,909	21
Waste Management	Tekwane Landfill Site	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,837,789	135,936	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.19
Department	City of Tshwane Metro							
Number of Projects	3					49,619,400		18,702,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Gata Lenna B	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	47,619,400	17,529,400	1,368
Parks and Beautification	Grass Cutting: Lekhotle Maintenance	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,000,000	172,800	107
Parks and Beautification	Lekhotle Maintenance	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,000,000	1,000,000	107

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	Collins Chabane							
Number of Projects	1					2,800,000		652,414
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-REFUSE REMOVAL MALAMULELE, SASELAMANI	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,800,000	652,414	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		92.30
Department	Dihlabeng								
Number of Projects	1						10,000,000	2,747,771	229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Build environment	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	10,000,000	2,747,771	229	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Dipaleseng							
Number of Projects	1					1,391,720		494,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/keep dipaleseng clean 16.17	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,391,720	494,000	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Ditsobotla							
Number of Projects	1					1,113,000		283,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Environmental Waste and Cleaning of Parks for Ditsobotla local municipality	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,113,000	283,860	82



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Dr Beyers Naude							
Number of Projects	2					4,129,209		788,227
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Dr. Beyers Cleanup Campaign 20/21	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,126,700	354,061	143
Waste Management	IG/Cleaning Campaign 201920	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	3,002,509	434,166	119

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Dr JS Moroka							
Number of Projects	3					1,261,000		709,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	MOROKA WASTE MANAGEMENT PHASE2	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,132,200	673,200	187
Sustainable Land Based Livelihoods	Moroka Cemetery Management Project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	100,800	24,000	7
Waste Management	Moroka Cleaning of Municipal Offices	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,000	12,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		217.44
Department	Dr Kenneth Kaunda							
Number of Projects	3					2,820,000	560,550	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting at Cemeteries, Pavements	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	900,000	58,075	19
Waste Management	Waste Management Project (SEFA/Dr KKDM)	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	150,000	27,775	10
Covid-19	Waste Management for Dr KKDM	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	1,770,000	474,700	89

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		187.54
Department	Dr Ruth Segomotsi Mompati							
Number of Projects	1					500,000		124,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Cleaning Our Environment Christiana LTLM	Dr Ruth Segomotsi Mompati	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or s .	500,000	124,500	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		158.71			
Department	Drakenstein										
Number of Projects	14					17,563,862	3,507,120	620			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created			
Waste Management	CBD Cleaning	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,685,000	199,500	36			
Parks and Beautification	Caretakers for resorts and cemeteries	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	500,000	146,520	18			
Waste Management	Cleaning High density and Informal Settlements	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,872,000	792,300	126			
Parks and Beautification	Cleaning Parks	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	400,000	155,400	33			
Waste Management	Cleaning community buildings and facilities	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	925,000	117,690	16			
Parks and Beautification	Cleaning of beautification of Parks.Cemeteries.Swimming pools and	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	203,080	179,850	62			
Waste Management	Cleaning of hotspots on main routes	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	2,110,000	124,350	18			
Waste Management	Cleaning public toilets	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	850,000	42,900	11			
Waste Management	Cleaning swimming pools and sport fields	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	725,000	72,210	15			
Waste Management	Cleaning toilets in informal settlements	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,550,000	160,530	37			
Waste Management	Solid waste rapid response team	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	893,000	51,450	9			
Waste Management	Stormwater system cleaning	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,350,000	248,100	33			
Waste Management	Street based resident cleaning	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	2,000,000	183,750	32			
Waste Management	Waste and Cleansing activities in various location and Storm water	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	2,500,782	1,032,570	174			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		189.09
Department	Ehlanzeni								
Number of Projects	1						1,900,000	458,446	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,900,000	458,446	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		177.39
Department	Ekurhuleni Metro							
Number of Projects	8							151,274,261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	CAMBRIAN CEMETERY	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	7,850	8
Parks and Beautification	CHIEF ALBERT LUTHULI PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,000,000	199,738	12
Parks and Beautification	CONSTRUCTION OF NEW TEMBISA METRO PARKS DEPOT	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	41,414,740	30,685	9
Waste Management	KEEPING EKURHULENI CLEAN (NORTH)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,000,000	4,774,929	244
Waste Management	KEEPING EKURHULENI CLEAN (SOUTH)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	53,000,000	6,495,426	319
Waste Management	Keeping Ekurhuleni clean(East)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,539,555	6,833,362	305
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,000,000	874,500	85
Sustainable Land Based Livelihoods	UPGRADES OF TEMBISA NORTH CEMETERIES	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,319,966	25,313	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.65
Department	Elias Motsoaledi							
Number of Projects	2					3,254,000		542,671
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-EMLM Central Waste Collection	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,680,000	152,173	65
Waste Management	IG-EMLM MOUTSE CENTRAL WASTE COLLECTION	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,574,000	390,498	68



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.65
Department	Elundini							
Number of Projects	1					1,441,500		530,401
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Enviro- Mass Job Creation	Elundini	EC	Joe Gqabi	Elundini (EC141)	1,441,500	530,401	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.30
Department	Emakhazeni							
Number of Projects	4					2,783,000		506,061
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	ELM Waste Management	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,218,000	375,122	38
Waste Management	Emakhazeni LM Data Captures	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	145,000	20,640	1
Sustainable Land Based Livelihoods	Emakhazeni fire breaks and awareness	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	220,000	73,471	13
Sustainable Land Based Livelihoods	Emakhazeni poultry project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,200,000	36,828	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Emalahleni (EC)							
Number of Projects	2					4,500,000		331,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	COMMUNITY SERVICE PROJECT02	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	24,960	13
Waste Management	CONTRACT WORKERS FOR CCOMMUNITY SEDRVICES 2019	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,000,000	306,240	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.80
Department	Emalahleni (MP)							
Number of Projects	17					11,743,132		3,987,664
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	BRUSH CUTTER OPERATORS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	312,500	171,005	24
Parks and Beautification	ELM Brush Cutter Operators Phase2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	601,920	145,008	21
Waste Management	ELM Cleaning Of Illegal Dumping Sites Phase2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,203,840	314,640	45
Waste Management	ELM Kwaguqa Mantainers	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	600,000	188,401	34
Parks and Beautification	ELM Lynnville Beautifying Team	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,000,000	401,929	56
Waste Management	ELM Office Cleaner Phase 2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,053,360	319,770	44
Parks and Beautification	ELM Streets And Parks Mantainers	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,100,000	504,678	70
Waste Management	ELM VOLTEMADE OFFICE CLEANERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	262,500	114,000	24
Waste Management	ELM Waste Collectors	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,240,000	495,833	47
Coastal Management	ELM Water Plant	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	360,000	151,552	12
Waste Management	ELM-CLEANING OF ILLEGAL DUMPING SITES	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	675,000	289,170	40
Sustainable Land Based Livelihoods	EMALAHLENI FOOD GARDENING PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	300,000	70,494	10
Parks and Beautification	EMALAHLENI LM OFFICE CLEANERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	244,700	164,958	28
Parks and Beautification	EMALAHLENI PARKS AND BEAUTIFICATION PROJECT	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	769,312	196,878	27
Waste Management	EMALAHLENI WASTE MANAGEMENT PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	300,000	81,978	12
Parks and Beautification	STREET SWEEPING	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	450,000	301,873	43
Parks and Beautification	TREE REMOVERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	270,000	75,497	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Emfuleni							
Number of Projects	7					12,273,100	1,613,404	197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Administration and Clerical Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,053,300	47,904	7
Waste Management	I/G Beautification of vanderbijlpark CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,453,300	202,691	23
Parks and Beautification	I/G Cemetery Maintanance	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,053,300	125,897	12
Parks and Beautification	I/G Cleaning of ELM Offices	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,053,300	510,973	72
Waste Management	I/G Duncanville CBD Waste	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,153,300	268,870	31
Parks and Beautification	I/G Horticultural Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,053,300	95,069	12
Waste Management	I/G Rentlafatsa Sebokeng	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,453,300	362,001	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.45
Department	Endumeni							
Number of Projects	4					1,496,137		702,016
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Brush Cutters	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	591,959	332,650	34
Parks and Beautification	I/G CEMETERIES	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	297,429	121,725	23
Parks and Beautification	I/G PARKS AND GARDENS	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	305,844	131,403	23
Waste Management	I/G STREET CLEANING	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	300,905	116,238	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.53
Department	Engcobo							
Number of Projects	5					18,890,000		1,642,831
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Heroes Park Maintanace	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,600,000	194,627	18
Waste Management	IG/Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	12,000,000	1,110,238	139
Tourism and Creative Industries	IG/Silindini Securities	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	490,000	21,210	7
Tourism and Creative Industries	K.N Cemeteries	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	53,631	10
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	4,000,000	263,125	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.36
Department	Enoch Mgijima							
Number of Projects	15							7,930,917
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Various Wards in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,100,000	113,745	32
Waste Management	Human Settlement	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	49,217	4
Waste Management	IG/Cleaning of open spaces	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	159,988	13
Parks and Beautification	IG/Cleaning,Greening	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	55,351	8
Waste Management	IG/Lukhanji Street sweepers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	350,000	190,144	41
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	615,000	229,461	26
Waste Management	IG/cleaning of Bins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	425,000	123,347	10
Waste Management	IG/lukhanji nightshift casual laboures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	825,000	308,228	28
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,000	41,740	11
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	25,000	24,304	2
Parks and Beautification	Sportsfield Maintenance	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	12,301	2
Parks and Beautification	Tarkastad and Hoffmeyer Parks	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	823,417	34,841	11
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	21,067	1
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	662,500	224,045	4
Waste Management	whittlesea Cleaning	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	505,000	53,795	25



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Fezile Dabi							
Number of Projects	1					500,000	46,200	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	CLEANING IN TUMAHOLE (GREEN)	Fezile Dabi	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local muni..	500,000	46,200	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		245.85
Department	Garden Route					22,508,789	887,706	153
Number of Projects	11							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN CLEARING GRDM PROPERTIES	Garden Route	WC	Eden	All in district Eden	1,055,889	158,908	55
Covid-19	COVID19 Hygiene&Awareness 20_21	Garden Route	WC	Eden	All in district Eden	1,851,984	92,779	37
Sustainable Land Based Livelihoods	Cleaners 20_21	Garden Route	WC	Eden	All in district Eden	60,908	40,826	2
Sustainable Land Based Livelihoods	FIRE FIGHTERS PROJECT	Garden Route	WC	Eden	George (WC044)	8,699,745	235,845	20
Sustainable Land Based Livelihoods	Fire Fighters 20-21	Garden Route	WC	Eden	All in district Eden	9,636,036	297,912	20
Waste Management	Illegal Dumping Site Project 20_21	Garden Route	WC	Eden	All in district Eden	700,000	19,829	14
Parks and Beautification	KNYSNA CLEANER	Garden Route	WC	Eden	Knysna (WC048)	30,122	4,743	1
Sustainable Land Based Livelihoods	Knysna Cleaner 20_21	Garden Route	WC	Eden	All in district Eden	31,040	3,672	1
Sustainable Land Based Livelihoods	Plettenberg Bay Cleaner	Garden Route	WC	Eden	All in district Eden	23,065	10,032	1
Sustainable Land Based Livelihoods	Plettenbergbay Cleaner	Garden Route	WC	Eden	All in district Eden	210,000	9,696	1
Sustainable Land Based Livelihoods	Plettenbergbay Gardener 20_21	Garden Route	WC	Eden	All in district Eden	210,000	13,464	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		173.64
Department	George							
Number of Projects	8					8,609,020		1,205,261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	CBD WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	1,000,000	208,500	24
Coastal Management	COMMUNITY DEVELOPMENT /SERVICES WILDERNESS VILLAGE MONITORS	George	WC	Eden	George (WC044)	259,020	18,573	6
Tourism and Creative Industries	FIRE AND DISASTER MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	2,500,000	117,162	6
Waste Management	HAARLEM WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	1,500,000	179,190	19
Tourism and Creative Industries	HOSPITALITY PROJECTS	George	WC	Eden (DC4)	George (WC044)	650,000	118,202	9
Coastal Management	MULTI SKILLS DEVELOPMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	800,000	136,836	14
Waste Management	REFUSE TRUCK WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	1,000,000	198,738	25
Waste Management	UNIONDALE WASTE MANAGEMENT	George	WC	Eden (DC4)	George (WC044)	900,000	228,060	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		138.79
Department	Gert Sibande							
Number of Projects	16					15,524,220		4,595,377
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG SIYATHUTHUKA ALBERT LUTHULI WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	800,000	689,170	29
Waste Management	IG SIYATHUTHUKA DIP WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	250,000	240,970	29
Waste Management	IG SIYATHUTHUKA GOVAN MBEKI WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	580,000	479,010	28
Waste Management	IG SIYATHUTHUKA LEKWA WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	890,000	629,110	26
Waste Management	IG SIYATHUTHUKA MKHONDO WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	894,000	880,970	29
Waste Management	IG SIYATHUTHUKA MSUKALIGWA WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	591,900	377,900	30
Waste Management	IG SIYATHUTHUKA PIXLEY WASTE COLLECTION	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	900,000	244,040	27
Waste Management	IG Siyathuthuka Dipaleseng Collection of Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	132,098	29
Waste Management	IG Siyathuthuka Govan Mbeki Collection of Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	123,654	27
Waste Management	IG Siyathuthuka Lekwa Collection of Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	125,987	26
Waste Management	IG Siyathuthuka Luthuli Collection of Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	135,318	29
Waste Management	IG Siyathuthuka Mkhondo Collection of Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	135,209	29
Waste Management	IG Siyathuthuka Pixley ka Seme Waste Collection	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	183,759	27
Waste Management	IGSiyathuthuka Msukaligwa Collection of Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	135,320	29
Tourism and Creative Industries	Power on Jajitez Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	132,000	46,551	5
Waste Management	Young Nature Minders Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	133,320	36,311	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.00
Department	Govan Mbeki							
Number of Projects	4					3,651,453		780,465
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	ELECTRICAL ASSISTANT PROGRAMME	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	473,642	197,190	26
Parks and Beautification	GRASS CUTTING PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	324,869	57,645	9
Waste Management	PAPER PICKING PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	292,169	76,860	11
Waste Management	WASTE REMOVAL TEAM PROJECT	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,560,773	448,770	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.69
Department	Great Kei							
Number of Projects	2							298,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG SOLID WASTE AND ENVIRONMENTAL CONTROL	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	178,000	29,272	17
Waste Management	IG Solid waste and environmental control	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	120,000	74,698	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.28
Department	Greater Giyani							
Number of Projects	1					3,100,000		1,407,372
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Greater Giyani Waste Management 2016/17	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,100,000	1,407,372	151

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.51
Department	Greater Kokstad							
Number of Projects	7					13,000,000	2,322,968	200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	GKM ELECTRICAL STUDENTS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	296,400	13
Waste Management	GRASS CUTTING PHASE 2	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,000,000	756,000	40
Covid-19	IG Sanitization	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,000,000	426,934	77
Parks and Beautification	IG/GKM Parks and Open Space Beautification	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,000,000	215,982	21
Sustainable Land Based Livelihoods	IG/GKM Rural Development Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	88,608	8
Waste Management	IG/GKM Waste Management and Recycling Initiatives	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,500,000	395,044	33
Waste Management	Kransfontein Landfill Site in Ward 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,000,000	144,000	8



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Greater Letaba							
Number of Projects	2					1,709,927		134,898
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-GLM Maintenance of Parks, Cemeteries and Recreat	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	310,297	60,320	58
Waste Management	Waste Collection Within GLM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,399,630	74,578	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		153.73
Department	Greater Tzaneen							
Number of Projects	12					51,873,874	21,248,656	1,328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-Rural Waste Minimisation	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,169,635	2,052,633	470
Waste Management	IG-Rural Waste Minimisation	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	10,134,000	2,116,671	459
Waste Management	Lenyenye Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,329,364	1,190,301	32
Waste Management	Lenyenye Littre Picking Molebogeng	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,190,575	1,190,574	32
Waste Management	Nkowankowa Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,008,234	1,377,264	45
Waste Management	Nkowankowa Litter Picking Theuwedi	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,377,344	1,377,264	45
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,351,171	1,774,023	16
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,742,745	1,742,745	16
Waste Management	Treatment disposal of Landfill site	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,060,525	2,040,525	23
Waste Management	Treatment and Disposal of Landfill site	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,420,090	2,040,525	26
Waste Management	Tzaneen Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,902,116	2,173,065	82
Waste Management	Tzaneen Litter Picking Theuwedi	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,188,075	2,173,065	82

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.13
Department	Hantam							
Number of Projects	4					1,051,000		741,476
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Beautification of Hantam cemeteries Phase 5	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	45,000	12,900	5
Tourism and Creative Industries	IG_Tourism administration at Hantam Phase 1	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	62,000	39,600	8
Waste Management	IG_Waste Collection in Hantam Municipality Phase 4	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	400,000	246,042	103
Waste Management	IG_Waste Collection in Hantam Phase 5	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	544,000	442,934	138

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala							
Number of Projects	2					1,152,000		182,608
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG UBUHLE BENDALO	Harry Gwala	KN	Harry Gwala	Ubuhlebezwe (KZN434)	192,000	30,704	19
Parks and Beautification	IG/HGDM COCISISA	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	960,000	151,904	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		183.20
Department	Hessequa							
Number of Projects	5					924,280		110,654
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Appointment of temperary workers in HQ	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	200,000	41,920	5
Waste Management	Appointment of temporary workers in HQ Area	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	500,000	28,884	6
Parks and Beautification	IG Chain Saw Operators	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	115,920	13,800	1
Waste Management	IG Development Planning (Intern)	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	63,000	15,250	1
Parks and Beautification	IG Tuin op die Brak- Worker	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	45,360	10,800	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.00
Department	Impendle							
Number of Projects	1					300,000		107,094
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection	Impendle	KN	Umgungundlovu	Impendle (KZN224)	300,000	107,094	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill							
Number of Projects	2					3,000,000		1,051,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and Cemetery	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,000,000	602,800	132
Parks and Beautification	IG/Parks and Cemetery 20-21	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,000,000	448,800	75

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Inkosi Langalibalele							
Number of Projects	4					9,151,000		1,060,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Hlambulula	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	3,151,000	873,000	280
Covid-19	Inkosi Langalibalele Parks and Gardens	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,000,000	61,600	14
Waste Management	Inkosi Langalibalele Waste Management	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	3,000,000	102,000	51
Parks and Beautification	Khuculula Inkosi Langalibalele	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,000,000	24,200	11



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Intsika Yethu							
Number of Projects	2							3,500,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,500,000	481,100	104
Waste Management	Waste collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	478,200	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.48
Department	Inxuba Yethemba							
Number of Projects	1					12,039,562		422,624
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	12,039,562	422,624	72

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		315.40
Department	JB Marks							
Number of Projects	4					1,944,510		478,359
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Agricultural Support Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	74,000	13,130	2
Parks and Beautification	Agricultural project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	120,000	29,349	3
Waste Management	Environmental and Waste Management	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	360,190	64,776	8
Parks and Beautification	Maintenance of JB Marks Parks	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,390,320	371,104	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.87
Department	John Taolo Gaetsewe							
Number of Projects	1					250,022	243,420	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Fencing of Cemeteries JTGDM/IG	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	250,022	243,420	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.43
Department	Jozini							
Number of Projects	2					21,000,000		3,095,723
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/EPWP MUNICIPAL WARD BASED PROJECT	Jozini	KN	Umkhanyakude	Jozini (KZN272)	10,000,000	963,000	107
Waste Management	IG/EPWP MUNICIPAL WASTE MANAGEMENT IN TOWN	Jozini	KN	Umkhanyakude	Jozini (KZN272)	11,000,000	2,132,723	125

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.39
Department	Kannaland							
Number of Projects	8					1,750,000	316,488	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG ACCESS CONTROLL AT LANDFILL SITES	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	100,000	24,000	8
Parks and Beautification	IG BEAUTIFICATION AND CLEANING OF TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	350,000	80,000	28
Waste Management	IG CLEANING AND MAINTENANCE OF MUNICIPAL BUILDINGS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	95,000	24,000	7
Sustainable Energy	IG CLEANING OF ELECTRICAL SUBSTATIONS AND WORK ARE	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	60,000	6,000	2
Waste Management	IG CLEANING OF SEWERAGE, WATER WORKS AND STORMWATER	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	250,000	33,000	17
Waste Management	IG GREEN AND CLEAN PROJECT AND LANDFILLSITES ACCESS CONTROLS	Kannaland	WC	Eden	Kannaland (WC041)	495,000	26,400	24
Waste Management	IG WASTE RECYCLING	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	120,000	29,000	10
Sustainable Land Based Livelihoods	KAN FIRE AND RESCUE SUPPORT SERVICES	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	280,000	94,088	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.37
Department	King Cetshwayo							
Number of Projects	3					1,024,631		553,575
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/DISASTER &FIRE PREVENTION FIELD WORKERS	King Cetshwayo	KN	Uthungulu	uMfolozi (KZN281)	453,467	266,337	58
Sustainable Land Based Livelihoods	IG/EPWP/AIR QUALITY MANAGEMENT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	55,682	14,544	2
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTANANCE	King Cetshwayo	KN	Uthungulu	uMlalazi (KZN284)	515,481	272,694	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.20
Department	King Sabata Dalindyebo							
Number of Projects	3					9,000,000		1,084,204
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Coastal Management	26 LIFE GUARDS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	495,000	20
Parks and Beautification	KSD CLEANERS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	195,360	16
Waste Management	MTHATHA CLEANSING	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	393,844	55



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		279.12
Department	Knysna							
Number of Projects	3							1,736,505
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Covid 19 Food Security	Knysna	WC	Eden	Knysna (WC048)	1,092,505	389,363	25
Parks and Beautification	Fire Risk Reduction Programme	Knysna	WC	Eden	Knysna (WC048)	500,000	400,094	25
Sustainable Land Based Livelihoods	Invasive Plant Management	Knysna	WC	Eden	Knysna (WC048)	144,000	32,268	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Kopanong							
Number of Projects	1					305,000		249,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of cemeteries,landfill sites and stormwate	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	305,000	249,200	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.34
Department	Kou-Kamma							
Number of Projects	2					642,461		244,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Community Environmental Project 2020	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	513,610	120,141	18
Parks and Beautification	IG/Community Environmental Project 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	128,851	123,863	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.75
Department	Kouga							
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Gamtoos - Environmental 2020	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	120,000	27,000	9
Parks and Beautification	Humansdorp - Environmental 2020	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	120,000	40,440	7
Parks and Beautification	IG/Humansdorp Environmental 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	88,800	88,800	7
Parks and Beautification	IG/Jeffreys Bay Environmental 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	194,160	194,160	18
Parks and Beautification	IG/St Francis Bay Environmental 2019	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	55,800	27,899	5
Parks and Beautification	Jeffreysbay - Envirommental 2020	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	214,560	199,800	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	KwaDukuza							
Number of Projects	2					3,329,000		961,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG KDM 20	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,729,000	824,600	131
Waste Management	Waste Management EPWP 255 EPWP	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	600,000	136,500	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.86
Department	Laingsburg							
Number of Projects	4							952,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Laingsburg Cleaning and Stormwater Maintenance	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	203,000	50,702	42
Parks and Beautification	Laingsburg Cleaning and Stormwater Maintenance	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	552,000	86,557	27
Waste Management	Laingsburg Landfill Site Cleaning	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	12,200	8,800	4
Waste Management	Laingsburg Landfill Site Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	185,000	20,483	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		176.84
Department	Langeberg							
Number of Projects	6					5,339,867		1,982,460
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING AND SWEEPING OF STREET ALL TOWNSHIPS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	3,837,240	1,165,255	145
Waste Management	Clean Garden at Museum office	Langeberg	WC	Cape Winelands	Langeberg (WC026)	16,390	12,363	1
Waste Management	IG ASHTON MATERIAL RECOVERY FACILITY	Langeberg	WC	Cape Winelands	Langeberg (WC026)	376,037	259,925	22
Waste Management	IG CLEANING THE AREAS AT THE BACK OF THE RESIDENTS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	279,916	186,978	28
Waste Management	IG COMPOST FACILITY AT ROBERTSON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	283,804	107,619	10
Waste Management	SUPERVISORS AT PUBLIC TOILETS FACILITIES UNDER SOLID WASTE	Langeberg	WC	Cape Winelands	Langeberg (WC026)	546,480	250,318	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.37
Department	Lejweleputswa							
Number of Projects	1					1,000,000		254,032
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification and Cleaning of public facilities	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,000,000	254,032	81



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.39
Department	Lekwa							
Number of Projects	1					1,000,000		253,354
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	KEEPING LEKWA CLEAN PROJECT	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,000,000	253,354	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Lekwa-Teemane							
Number of Projects	1					1,013,000		114,637
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Routine Maintance of Municipal Premises	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,013,000	114,637	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		300.00
Department	Lephalale							
Number of Projects	2					1,051,743		762,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-Lephalale Integrated Environmental Management	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	892,809	647,100	40
Waste Management	LEPHALALE URBAN STREET CLEANING	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	158,934	115,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Lesedi							
Number of Projects	3					585,858		86,450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Lesedi School Patrols	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	195,286	22,750	5
Parks and Beautification	Maintenance of Cemeteries	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	195,286	31,850	7
Parks and Beautification	Maintenance of parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	195,286	31,850	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		140.00
Department	Madibeng								
Number of Projects	1						550,000	64,722	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Rea Dira Environment 2020/2021	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	550,000	64,722	23	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Mahikeng							
Number of Projects	2					1,000,000		91,377
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Law Enforcement, fire Rescue and Road Marking	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	150,000	30,459	15
Waste Management	IG/Litterpicking, Cleaning parks and maintainance of Community Facilities	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	850,000	60,918	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Makhuduthamaga								
Number of Projects	1						2,422,800		196,546
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	ES-STREET CLEANING 19/20	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,422,800	196,546	39	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Maluti-a-Phofung							
Number of Projects	1					7,037,000		2,279,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Phofung Revenue and Job Creation EPWP Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	7,037,000	2,279,000	2,270



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.98
Department	Mamusa							
Number of Projects	2					1,813,021		430,870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Landscaping Maintenances Phase III	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	1,185,420	260,180	49
Parks and Beautification	Tlhokomela Tlhago	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	627,601	170,690	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		147.92
Department	Mandeni								
Number of Projects	1						4,500,000	758,772	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	4,500,000	758,772	74	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.96
Department	Mangaung Metro							
Number of Projects	1					306,816		300,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Mangaung Cleaning	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	306,816	300,000	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Mantsopa								
Number of Projects	1						546,000	450,800	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	General Waste Management	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	546,000	450,800	92	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	Maphumulo							
Number of Projects	1					600,000		56,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Maphumulo Town Beautification	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	600,000	56,700	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Maquassi Hills							
Number of Projects	5					584,500		337,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	COMMUNITY CLEANING	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	27,900	24,000	12
Sustainable Land Based Livelihoods	COMMUNITY SERVICE	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	26,000	22,000	11
Waste Management	Community Service Cleaning	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	148,000	148,000	26
Waste Management	IG/Illegal Dumping Site Cleaning	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	360,000	120,400	29
Parks and Beautification	POUNDS CLEANING	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	22,600	22,600	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Maruleng							
Number of Projects	1					500,000		75,584
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG: MLM Parks and Beautification	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	500,000	75,584	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.61
Department	Matatiele							
Number of Projects	8					8,599,912		3,455,948
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Commonage Management	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	61,047	10
Parks and Beautification	Commonage Management and Nature Reserve	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	69,341	44,304	8
Waste Management	Law Enforcers and Street Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	59,281	44,304	8
Waste Management	Municipal Public Facility Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,000,000	1,599,223	341
Waste Management	Public Facility Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,501,906	1,501,906	335
Waste Management	Sport Field Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	61,047	10
Waste Management	Waste Collection	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	61,047	10
Waste Management	Waste Collection and Grass Cutting	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	90,127	83,070	15



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		189.24
Department	Matjhabeng							
Number of Projects	1					5,000,000	1,613,326	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF PARK	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,000,000	1,613,326	215

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		229.23
Department	Matzikama							
Number of Projects	5					1,937,522		400,909
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IGWC 19/20 CLEANING OF STREETS, OPEN SPACES AND	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	951,390	171,952	1
Waste Management	IGWC 19/20 LANDFILL SITE ACCESS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	145,530	123,907	2
Sustainable Land Based Livelihoods	IGWC 20/21 Cleaning of Streets, Parks - Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	290,400	57,762	8
Waste Management	IGWC 20/21 Landfil Sites	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	193,600	7,898	2
Waste Management	WC 19/20 REFUSE COLLECTION	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	356,602	39,390	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.62
Department	Mbhashe							
Number of Projects	10							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG- Mbhashe Rural Waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	3,000,000	2,015,600	399
Waste Management	MBHASHE ABLUTION FACILITY	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	29,040,000	76,500	6
Waste Management	MBHASHE TRUCK DRIVERS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	118,800	98,250	5
Waste Management	MBhashe Data Capturers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,000,000	582,120	11
Waste Management	Mbhashe Library Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	56,000	49,200	4
Parks and Beautification	Mbhashe Parks, Gardens, Cemeteries	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	132,000	126,700	10
Waste Management	Mbhashe Street Cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	685,000	662,440	57
Waste Management	Mbhashe Walter Sisulu	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	100,000	49,000	4
Waste Management	Mbhashe Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	130,600	87,000	7
Waste Management	Mbhashe Weekend Workers 2019/2020	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	250,000	186,300	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.68
Department	Mbizana							
Number of Projects	11							9,914,361
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Alien and Grass Cutting	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	160,940	150,880	22
Waste Management	Alien and Grass Cutting	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	994,500	206,310	29
Waste Management	Grass Cutting 2019/20	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	296,885	45,885	7
Waste Management	Mbizana Waste Collectors	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,409,880	539,545	78
Waste Management	Pound Project	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	50,000	12,540	2
Parks and Beautification	Purifation of Storm and Drains	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	85,690	58,615	7
Parks and Beautification	Purification of Storm,Parks	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	340,000	89,930	12
Waste Management	Recreational Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	228,070	159,735	22
Waste Management	Recreational Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,394,500	238,280	35
Waste Management	Rehabilitation of Dumping Site	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,553,896	526,920	6
Waste Management	Waste Management	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,400,000	717,625	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Metsimaholo							
Number of Projects	1					2,000,000		325,755
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Metsimaholo Parks and Cleansing 2020-21	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	325,755	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Mhlontlo							
Number of Projects	1					704,362,000		979,545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	EPWP REFUSE COLLECTION/FOOD FOR WASTE	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	704,362,000	979,545	98

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.77
Department	Midvaal							
Number of Projects	2							4,678,454
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Maintenance of grass cutting, flowerbeds and t	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,339,227	32,301	23
Parks and Beautification	IG/ Maintenance of Grass Cutting;Flowerbed Tree	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,339,227	368,096	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhambathini							
Number of Projects	1					1,632,510		68,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,632,510	68,020	26



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.60
Department	Mkhondo							
Number of Projects	3					16,470,000		3,882,855
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG- FORESTRY IN MKHONDO 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	270,000	83,182	6
Waste Management	IG-WASTE MANAGEMENT 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	900,000	527,385	42
Waste Management	PROVISION OF SILVICULTURE SERVICES	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,300,000	3,272,288	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.01
Department	Mnquma							
Number of Projects	11							6,704,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	COOPERATIVE-NINGASIDELI	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	315,000	70,200	27
Parks and Beautification	IG: PARKS AND GARDENS	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	394,680	119,700	19
Waste Management	IG:SOLID WASTE MANAGEMENT	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	393,120	57,960	23
Waste Management	IG:Solid Waste Management	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	674,900	144,900	23
Waste Management	NOMZAMO WETHU COOP	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	897,000	78,000	20
Waste Management	Ningasideli Cooperatives	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,080,000	105,300	27
Waste Management	Nomzamo Wethu Cooperative Limited	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	897,600	52,000	20
Waste Management	SONKE SOLID WASTE COOP	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	108,000	93,600	24
Waste Management	Sonke Solid Waste Management Cooperative	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,080,000	65,000	25
Waste Management	THEMBA LABAFAZI COOP	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	108,000	85,800	22
Waste Management	Themba Labafazi Primary Cooperative	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	756,300	97,500	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Modimolle and Mookgopong							
Number of Projects	1					700,000	46,662	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-MMLM ENVIRO	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	700,000	46,662	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Mogale City							
Number of Projects	3					27,560,260		7,040,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Clean Up Waste Management Project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	15,000,000	1,563,640	95
Parks and Beautification	IG/ City Beautification and sustainable livelihood	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,560,260	1,414,140	512
Waste Management	IG/ Mogale City Environmental Management Project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	11,000,000	4,062,240	491

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mohokare							
Number of Projects	1					200,000		84,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutters	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	200,000	84,000	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.92
Department	Molemole							
Number of Projects	4					2,316,677		488,996
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG MOLEMOLE SCHOOL SUPPORT PROGRAM	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	104,000	8,332	5
Waste Management	IG Molemole cleaning	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	990,268	263,245	60
Waste Management	IG Molemole recycling and reuse of school steal an	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	112,409	25,296	5
Waste Management	IG molemole waste management	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,110,000	192,122	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		103.40
Department	Mopani								
Number of Projects	1						1,000,000	258,019	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG-MOPANI PARKS AND BEAUTIFICATION	Mopani	LP	Mopani	All in district Mopani	1,000,000	258,019	111	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Moqhaka							
Number of Projects	1					500,000		187,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintenance parks and landfill sites	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	500,000	187,000	17



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		200.00
Department	Moretele								
Number of Projects	1						1,179,684	1,158,600	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Waste Management	Phephafatsa Moretele cleaning Project 2019-2020	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,179,684	1,158,600	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.13			
Department	Moses Kotane										
Number of Projects	3					720,204	160,406	50			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created			
Tourism and Creative Industries	MKLM Tourism	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,224	8,064	4			
Sustainable Land Based Livelihoods	Maletapula Veg Production	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	76,140	32,390	6			
Sustainable Land Based Livelihoods	Moses Kotane collection of household waste	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	523,840	119,952	40			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.17
Department	Mossel Bay							
Number of Projects	3							24,755,993
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Coastal Management	BEACH CLEANING 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	2,080,223	75,120	12
Waste Management	CLEANING OF RAVINES AND OPEN SPACES 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	6,956,520	148,610	35
Waste Management	IG/General Street Cleaning 2021/22	Mossel Bay	WC	Eden	Mossel Bay (WC043)	15,719,250	337,320	173

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Mpofana							
Number of Projects	2					862,960		171,678
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Mpofana Gruss Cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	126,000	60,918	20
Parks and Beautification	IG/Mpofana Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	736,960	110,760	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.80
Department	Msinga							
Number of Projects	2					4,734,000		994,266
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG-Waste Management Interns	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,300,000	143,500	7
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,434,000	850,766	109

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	2					5,450,280		2,149,082
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Msunduzi City Cleanup	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,420,280	1,194,362	182
Parks and Beautification	Traffic Islands	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,030,000	954,720	134

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Mthonjaneni							
Number of Projects	2					1,408,850		498,727
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-GRASS CUTTING	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	895,850	223,632	30
Waste Management	IG-WASTE MANAGEMENT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	513,000	275,096	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Musina							
Number of Projects	1					3,039,000		702,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG Musina Integrated Rural Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	3,039,000	702,960	167



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.00
Department	Nala							
Number of Projects	1					127,000		19,110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	NALA REFUSE REMOVAL	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	127,000	19,110	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		253.52
Department	Naledi (NW)							
Number of Projects	4					1,305,430		210,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cleaning Municipal library in Dithakwaneng(103381)	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	133,560	2,500	5
Parks and Beautification	Cleaning and maintaing of graves.	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	266,560	4,500	8
Waste Management	IG Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	243,750	194,100	28
Parks and Beautification	Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	661,560	9,500	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		187.03
Department	Ndlambe							
Number of Projects	3							2,091,697
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Ndlambe:Cleaning of CBDS and Towns	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	582,506	50,847	14
Sustainable Land Based Livelihoods	Retained Fire Fighters	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,109,191	95,400	13
Parks and Beautification	Weed-Eater Operations	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	400,000	17,035	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.29
Department	Ndwedwe							
Number of Projects	1					4,000,000		1,037,685
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste Control	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,000,000	1,037,685	159

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		164.06
Department	Nelson Mandela Bay Metro							
Number of Projects	15							27,410,140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Arlington tipsite project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	976,500	294,030	23
Parks and Beautification	BEACHES MAINTAINANCE	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	311,400	296,440	75
Parks and Beautification	Cleaning Service Trinder Park	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	20,926	2,507	1
Parks and Beautification	Dropoff Sites Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	904,300	273,140	27
Parks and Beautification	Elimination of illegal dumping strategy Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,029,500	1,429,400	248
Waste Management	Environmental Health	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,000,000	415,037	8
Parks and Beautification	Environmental and Cleaning Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	612,330	251,830	36
Parks and Beautification	Gardening and maintenance service	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	432,000	68,882	9
Parks and Beautification	IG/Environment and Cleaning Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,815,680	898,800	127
Tourism and Creative Industries	IG/Tourism Establishment COVID-19 Safety Complianc	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	730,870	339,338	22
Parks and Beautification	Titterton Lane cleaning of ablution block/toilets	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	163,354	7,797	2
Tourism and Creative Industries	Tourism Ambassodors and Research	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,165,120	317,480	34
Contractor Development	Uitenhage CBD Cleansing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	12,578,160	723,793	18
Waste Management	koedoeskloof landfill site phase2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	500,000	183,260	19
Waste Management	waste admin cleaners project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	170,000	4,200	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Newcastle							
Number of Projects	1					1,728,000		1,117,760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Newcastle Clean-Up Campaign Programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,728,000	1,117,760	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ngaka Modiri Molema							
Number of Projects	5					1,664,000	405,600	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Ditsobotlla Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	72,000	15
Parks and Beautification	IG/ MAHIKENG Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	500,000	98,400	29
Parks and Beautification	IG/ RAMOTSHERE MOILOA Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	300,000	86,400	18
Parks and Beautification	IG/ RATLOU Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	76,800	16
Parks and Beautification	IG/ TSWAING Cleaning and Maintenance of school yard and garder	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	288,000	72,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ngqushwa							
Number of Projects	6							1,330,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG: MAINTENANCE OF HERITAGE SITES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	50,000	27,500	19
Waste Management	IG: WASTE MANAGEMENT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	290,100	38,000	18
Waste Management	MUNICIPAL CLEANERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	40,000	6,400	3
Parks and Beautification	PARKS GARDENS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	250,000	32,400	9
Parks and Beautification	ROAD RANGERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	450,000	33,300	15
Waste Management	WASTE MANAGEMENT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	250,000	41,400	14



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.06
Department	Ngwathe							
Number of Projects	4							2,655,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Ngwathe Cleaning Project 2020/21	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	633,000	322,630	33
Parks and Beautification	Ngwathe Cleaning project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	688,500	265,350	27
Waste Management	Ngwathe Refuse Removal	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	633,600	176,400	20
Parks and Beautification	Tumahole/Parys Cleaning project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	700,000	342,638	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.21
Department	Nkandla							
Number of Projects	2					3,765,900		463,830
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/PHASE 3 TOWN CLEANERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	3,289,500	254,030	38
Waste Management	IG/WASTE COLLECTION PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	476,400	209,800	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.81
Department	Nkangala							
Number of Projects	3							748,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Creative Arts and Culture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	80,000	75,000	30
Sustainable Land Based Livelihoods	Job Creation EPWP Rural development Agriculture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	168,000	156,250	57
Parks and Beautification	Routine Horticultureal and Gardening Maintanance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	500,000	177,896	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.16
Department	Nkomazi							
Number of Projects	1					1,884,707		1,801,010
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Waste Management 19/20	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,884,707	1,801,010	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.00
Department	Nkosazana Dlamini-Zuma							
Number of Projects	3					1,213,796		112,947
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Caretakers for Sports Fields	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	251,136	7,926	2
Sustainable Land Based Livelihoods	IG/Maintanance of Cemtries	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	800,000	35,667	8
Waste Management	IG/Recycling of waste in Himeville Transfer Statio	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	162,660	69,354	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		186.29
Department	Nongoma							
Number of Projects	4					10,897,700		1,311,854
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	ES/UBHALULE PROJECT 2020/2021	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	5,062,800	761,054	55
Waste Management	IG/KWAMANDLAKAZI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,785,400	219,600	59
Waste Management	IG/MATHENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	416,750	124,800	33
Waste Management	IG/OSUTHU COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	632,750	206,400	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.06
Department	Ntabankulu							
Number of Projects	4					1,946,401		390,601
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Farm Coordinators	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	105,001	21,001	2
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	556,600	145,200	22
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,155,000	204,600	31
Waste Management	Working on Earth	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	129,800	19,800	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.03
Department	O.R.Tambo							
Number of Projects	2							17,407,674
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	ORTAMBO GREENING	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	13,758,000	2,955,854	287
Parks and Beautification	Qumbu Regional Recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	3,649,674	781,616	54



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.62
Department	Okhahlamba							
Number of Projects	4					2,415,000		1,041,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Municipal Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	250,000	88,200	20
Waste Management	IG Waste Management Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,000,000	305,300	68
Waste Management	Operation Xoshikati Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,000,000	485,180	140
Waste Management	Winterton Waste	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	165,000	162,500	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		357.54
Department	Oudtshoorn							
Number of Projects	2					5,494,000		368,979
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF STREETS & OPEN SPACES 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	4,110,000	344,930	14
Parks and Beautification	ENVIRONMENTAL MAINTENANCE & BEAUTIFICATION 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,384,000	24,050	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.07
Department	Overberg							
Number of Projects	5					1,292,520		370,460
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	CLEANERS AT RESORTS	Overberg	WC	Overberg	All in district Overberg	12,000	10,560	4
Tourism and Creative Industries	ENVIRONMENTAL MGT- ALIEN VEGETATION CLEARING	Overberg	WC	Overberg	All in district Overberg	242,520	55,890	20
Tourism and Creative Industries	FIRE BREAKS PROJECT	Overberg	WC	Overberg	All in district Overberg	30,000	29,280	13
Tourism and Creative Industries	FIRE,RESCUE & DM - ABI FIRE FIGHTERS	Overberg	WC	Overberg	All in district Overberg	600,000	114,770	20
Sustainable Land Based Livelihoods	FIRE,RESCUE &DISASTER MANAGEMENT ASSISTANCE	Overberg	WC	Overberg	All in district Overberg	408,000	159,960	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		205.23
Department	Overstrand							
Number of Projects	6					1,394,533		608,802
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	EPWP HERMANUS STORMWATER PROJECT	Overstrand	WC	Overberg	Overstrand (WC032)	150,000	101,856	9
Waste Management	EPWP Hermanus Waste Management Project	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	217,988	22
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project	Overstrand	WC	Overberg	Overstrand (WC032)	313,943	140,330	18
Coastal Management	IG/EPWP Marine and Coastal Monitoring Project	Overstrand	WC	Overberg	Overstrand (WC032)	227,290	39,546	5
Tourism and Creative Industries	IG/EPWP Tourism Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	82,000	53,176	5
Tourism and Creative Industries	IG/EPWP Tourism Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	321,300	55,903	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Phumelela							
Number of Projects	1					500,000	121,800	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Environment and Beautification Project (IG)	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	500,000	121,800	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.69
Department	Pixley Ka Isaka Seme							
Number of Projects	2					610,806		207,908
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	ENVIRONMENTAL MANAGEMENT	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	542,500	143,137	21
Waste Management	GOOD ENVIRONMENT	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	68,306	64,771	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		174.48
Department	Polokwane							
Number of Projects	6					16,858,204		4,565,387
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG Rural Waste Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	348,104	174
Parks and Beautification	IG Bush Clearing	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,200,000	69,707	16
Sustainable Land Based Livelihoods	IG Plant Propagation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,100,000	330,810	29
Waste Management	IG Rural Waste Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,114,200	578,951	199
Waste Management	IG WASTE MANAGEMENT URBAN	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,944,004	2,303,539	178
Waste Management	Urban Waste management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	934,276	216

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	Port St Johns							
Number of Projects	2					3,664,000		498,501
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	BEAUTIFICATION OF PSJ PARKS PHASE THREE	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,664,000	259,980	60
Parks and Beautification	BEAUTIFICATIONOF PSJ PARKS PHASE 2	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,000,000	238,521	57



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.20
Department	Prince Albert							
Number of Projects	2					1,330,000		251,482
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautifcation of Prince Albert Municipal Area	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	330,000	113,920	32
Parks and Beautification	PARKS AND TOWN BEAUTIFICATION 2019/20	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,000,000	137,562	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.20
Department	Ramotshere Moiloa							
Number of Projects	8					2,523,584		226,103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Parks and Open Space Programme 20/21	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	500,000	25,723	6
Parks and Beautification	IG/Cemetery Programme 20/21	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	200,000	17,149	4
Waste Management	IG/Cemetery Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	183,232	6,338	4
Waste Management	IG/Cleaning of Municipal Building 20/21	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	300,000	51,446	12
Waste Management	IG/Cleaning of Municipal Buildings/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	220,000	24,605	12
Parks and Beautification	IG/Parks and Open Spaces Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	274,848	14,353	7
Waste Management	IG/Street Cleaning Programme 20/21	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	250,000	55,734	13
Waste Management	IG/Street Cleaning Programme/19/20	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	595,504	30,756	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.97
Department	Rand West City							
Number of Projects	5					2,811,360		955,589
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Elandsfontein Farm	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	525,000	84,089	8
Parks and Beautification	IG Parks Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	300,000	220,500	35
Waste Management	IG/WASTE MANAGEMENT	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	330,000	327,600	49
Waste Management	Maintenancde of Waste	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	866,400	189,000	40
Parks and Beautification	Parks and Cemetery Maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	789,960	134,400	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.54
Department	Ray Nkonyeni							
Number of Projects	9							14,454,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Appileh Beach Cleaning RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	9,000,000	838,811	58
Parks and Beautification	HORTICULTURE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	73,700	71,500	10
Parks and Beautification	IG- Street Cleaning RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	300,000	193,647	41
Parks and Beautification	IG-Horticulture RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	300,000	72,600	10
Parks and Beautification	IG-Street Cleaning RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,101,000	285,191	39
Parks and Beautification	IG-Verge RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,183,000	328,350	47
Parks and Beautification	IG-Verge RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	400,000	299,192	41
Coastal Management	SIGNAGE	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	96,800	71,500	10
Parks and Beautification	Sompisi Verge Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,000,000	19,109	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.61
Department	Raymond Mhlaba							
Number of Projects	4					3,300,700		1,049,918
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Fencing and Cleaning Of Cemeteries	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	726,000	176,085	72
Waste Management	MUNICIPALITY WASTE 11	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	89,700	39
Waste Management	RAYMOND MHLABA WASTE MANAGEMENT	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,074,700	479,843	108
Waste Management	Raymond Mhlaba Town Cleaning	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	500,000	304,290	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Renosterberg							
Number of Projects	1					428,000		33,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and greening of the Vanderkloof Resort	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	428,000	33,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.24
Department	Rustenburg							
Number of Projects	6					32,736,127	2,230,879	614
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	I/G Cleaning	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,500,000	90,462	14
Parks and Beautification	IG/ Cleaning	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,000,000	291,802	54
Waste Management	IG/ Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,000,000	36,598	13
Parks and Beautification	IG/Cleaning and Maintenance of RTB Parks	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,000,000	413,834	49
Waste Management	IG/Cleaning and Maintenance of RtbBus	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,000,000	101,722	16
Waste Management	Redirela Sechaba Project	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,236,127	1,296,461	468

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Sakhisizwe							
Number of Projects	1					2,400,000		675,296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Sakhisizwe Waste management	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,400,000	675,296	55



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.20
Department	Saldanha Bay							
Number of Projects	2					24,212,188		1,149,016
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IGWC/EAC 19/20 WORKING ON WASTE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	21,712,188	619,333	81
Waste Management	IGWC/EAC/WASTE MANAGEMENT 2020/21	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,500,000	529,683	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		165.00
Department	Sarah Baartman							
Number of Projects	2					1,504,192		92,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Provision of Cleaning Services at SBDM offices	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	32,835	15,015	3
Waste Management	Provision of Cleaning, Sanitation	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	1,471,357	77,385	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.25
Department	Sekhukhune							
Number of Projects	4					2,643,078		688,952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Fire Fighters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	309,342	309,342	43
Sustainable Land Based Livelihoods	IG Firefighters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,010,624	303,688	113
Sustainable Land Based Livelihoods	IG Kopano ke Maatla	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	188,496	47,124	6
Sustainable Land Based Livelihoods	IG Rahlagana	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	134,616	28,798	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.56
Department	Senqu							
Number of Projects	2					15,058,733		1,417,645
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG- Mass Job Creation 2019-2020	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	7,336,783	878,700	151
Waste Management	Mass Job Creation 2020 -2021	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	7,721,950	538,945	146

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.40
Department	Setsoto							
Number of Projects	1					2,000,000		429,937
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,000,000	429,937	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.44
Department	Siyancuma							
Number of Projects	1					295,800		95,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Siyancuma Cleaning	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	295,800	95,100	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.26
Department	Sol Plaatjie							
Number of Projects	1					15,600,000		2,467,767
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/ Sol Plaatjie Cleaning and Greening	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	15,600,000	2,467,767	289

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.31
Department	Stellenbosch							
Number of Projects	30					28,435,906	8,663,513	1,054
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	ALIEN SPECIES MAINTENANCE WCO24_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	400,000	42,117	6
Waste Management	AREA CLEANING_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,397,609	3,397,609	400
Waste Management	AREA CLEANING_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	15,591,840	2,136,276	393
Sustainable Land Based Livelihoods	BIODIVERSITY SUPPORT 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	302,592	111,459	11
Parks and Beautification	CLEANING OF SPORTS FIELDS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	181,250	133,477	12
Sustainable Land Based Livelihoods	DROUGHT ELEVATION_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	392,237	167,501	17
Sustainable Land Based Livelihoods	FOREST GUARD GREEN LAW ENFORCEMENT_201/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	327,147	178,932	14
Parks and Beautification	FOREST GUARDS_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,178,540	152,914	21
Sustainable Land Based Livelihoods	IG: JAN MARAIS NATURE RESERVE 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	174,240	16,160	6
Parks and Beautification	IG: PARK WARDENS_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	588,060	45,268	17
Parks and Beautification	IG: PARKS FRANSCHOEK WARDENS 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	176,339	176,339	14
Tourism and Creative Industries	IG: KAYAMANDI ORAL HISTORY RESEARCH_2019_2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	196,024	196,024	9
Parks and Beautification	IG: PARKS STELLENBOSCH WARDENS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	106,997	106,997	7
Waste Management	IG: WHEELIE BIN LOGISTICS_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	68,640	12,080	1
Parks and Beautification	IG:CEMETRIES_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	110,219	110,219	7
Parks and Beautification	IG:CLEANING AND GREENING_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	170,637	170,636	10
Parks and Beautification	IG:PICNIC SITE_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	84,499	18,513	3
Sustainable Land Based Livelihoods	INTEGRATED RIVER MANAGEMENT_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	241,682	154,415	16
Sustainable Land Based Livelihoods	INTERGRATED FIRE MANAGEMENT 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	132,000	132,000	11
Sustainable Land Based Livelihoods	INTERGRATED FIRE_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	119,520	46,016	11
Sustainable Land Based Livelihoods	JAN MARAIS NATURE RESERVE TEAM_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	115,000	93,683	8
Parks and Beautification	JONKERSHOEK PICNIC 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	227,777	227,777	9
Parks and Beautification	LANDSCAPING / MINOR CONSTRUCTION_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	66,836	66,836	5
Sustainable Land Based Livelihoods	MEDICAL PLANTS AND RARE SPECIES 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	422,707	422,707	2



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	MOUNTAIN BIKE ROUTES_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	166,018	146,929	6
Parks and Beautification	ORNAMENT HORTICULTURE_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	823,680	15,493	4
Parks and Beautification	PARKS DEV,SAFETY AND BEAUTIFICATION_20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	660,600	52,419	14
Sustainable Land Based Livelihoods	URBAN FORESTRY_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	823,680	36,784	7
Sustainable Land Based Livelihoods	VELD REHABILITATION_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	169,660	76,058	12
Waste Management	WHEELI BINS LOGISTICS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	19,874	19,874	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.73
Department	Steve Tshwete							
Number of Projects	11							64,165,848
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Construction of Drop Off Facility	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	8,200,000	8,178,065	16
Parks and Beautification	Develop Parks (Gauflora)	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,300,000	399,960	5
Parks and Beautification	Develop Parks (Mocheku)	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,250,000	1,249,994	21
Parks and Beautification	Develop Parks (Rothe)	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,280,000	350,000	4
Waste Management	Garden Waste Removal	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	16,220,700	5,951,016	119
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	14,720,869	5,739,782	27
Parks and Beautification	I/G Beautification of Parks	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,133,383	631,156	49
Waste Management	I/G Street Cleaning & Litter Picking	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,042,336	1,331,742	134
Waste Management	Operation & Maintenance of Middelburg Landfill Site	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	8,850,000	2,840,398	12
Parks and Beautification	Seasonal Workers	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,160,000	904,960	109
Waste Management	Transfer Stations - Operation and Maintenance	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,008,560	798,170	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.00
Department	Sundays River Valley							
Number of Projects	1					332,285		301,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Eco Communities and Parks in SRV LM	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	332,285	301,080	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		159.53
Department	Swartland							
Number of Projects	18							4,361,382
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning Cemtries and open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	761,760	102,186	18
Waste Management	Cleaning Rivers and Open Sapces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	198,720	29,399	6
Waste Management	Cleaning Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	152,400	43,632	6
Parks and Beautification	Cleaning cemtries and open spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	665,109	164,832	20
Waste Management	Cleaning of Coastal Area	Swartland	WC	West Coast (DC1)	Swartland (WC015)	75,000	15,877	2
Waste Management	Cleaning of Coastal Area	Swartland	WC	West Coast (DC1)	Swartland (WC015)	99,360	2,400	2
Waste Management	Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	165,600	19,258	3
Waste Management	Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	108,720	22,422	3
Parks and Beautification	Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	298,080	46,260	7
Parks and Beautification	Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	192,600	55,873	7
Waste Management	One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	331,200	212,635	12
Waste Management	One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	287,773	82,221	10
Waste Management	Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	32,100	11,594	4
Waste Management	Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	165,600	12,769	5
Parks and Beautification	Supervision of Playparks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	32,100	15,756	2
Parks and Beautification	Supervision of Playparks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	132,480	19,878	3
Waste Management	Supervision of Refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	364,700	94,860	17
Waste Management	Supervision of refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	298,080	102,255	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	6					1,206,000		311,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/CLEANING OF INFORMAL SETTLEMENT	Swellendam	WC	Overberg	Swellendam (WC034)	132,000	24,900	7
Waste Management	IG/CLEANING OF STORM WATER CHANNELS	Swellendam	WC	Overberg	Swellendam (WC034)	132,000	12,300	3
Covid-19	IG/COVID-19 Hygiene Project	Swellendam	WC	Overberg	Swellendam (WC034)	396,000	207,600	60
Parks and Beautification	IG/Parks and Public Open Spaces	Swellendam	WC	Overberg	Swellendam (WC034)	264,000	22,900	11
Waste Management	IG/ROUTINE WASTE REMOVAL	Swellendam	WC	Overberg	Swellendam (WC034)	132,000	24,400	7
Sustainable Land Based Livelihoods	Swellendam Trails Project	Swellendam	WC	Overberg	Swellendam (WC034)	150,000	19,300	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		193.42
Department	Thaba Chweu							
Number of Projects	5					6,386,764		1,202,555
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Building	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	750,900	151,800	14
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	407,230	62,675	5
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,245,968	374,670	29
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,645,968	363,400	29
Parks and Beautification	Water and Sanitation	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,336,698	250,010	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.72
Department	Thabo Mofutsanyana							
Number of Projects	2					3,141,900		1,194,450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	TMDM Facility Cleaning and Gardening	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	2,648,000	714,450	102
Waste Management	Thabo Mofutsanyana DM Cleaning of Facilities	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	493,900	480,000	78

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.76
Department	Theewaterskloof							
Number of Projects	20					3,335,000	1,033,866	138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Caledon Cleaning of Parks and open spaces	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	135,168	13
Parks and Beautification	GRABOUW CLEANING OF STREAMS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	38,178	6
Parks and Beautification	GREYTON RIVER CLEANING	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	13,332	8
Waste Management	Grabouw Refuse Removal	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	19,998	2
Sustainable Land Based Livelihoods	Grabouw Street Cleaning	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	9,847	1
Parks and Beautification	Grabouw Street Cleaning	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	25,452	4
Parks and Beautification	IG/CALEDON CLEANING OF INFORMAL SETTLEMENTS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	280,000	56,964	9
Waste Management	IG/GRABOUW TRANSFER STATION AND ABLUTION FACILITIES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	280,000	63,630	10
Parks and Beautification	IG/GREYTON GENADENDAL CLEANING OF OPEN SPACES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	83,173	9
Parks and Beautification	IG/GREYTON GENADENDAL CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	19,998	6
Waste Management	IG/PLUMBER AND ASSISTANT PLUMBER	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	44,541	4
Parks and Beautification	IG/VILLIERSDORP PLUMBER AND ASSISTANT PLUMBER	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	20,755	3
Waste Management	Riviersonderend Area Cleaning	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	250,000	152,712	16
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	37,269	9
Parks and Beautification	VILLIERSDORP CLEANING OF WATER NETWORKS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	35,905	6
Waste Management	VILLIERSDORP SOLID WASTE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	64,993	10
Waste Management	Villiersdorp Cleaning of Informal Settlements	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	95,142	10
Parks and Beautification	Villiersdorp Cleaning of Parks and Open Spaces	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	49,995	5
Waste Management	Villiersdorp Cleaning of Streets	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	47,722	5
Waste Management	Villiersdorp Maintenance of Buildings	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	25,000	19,089	2



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.05
Department	Thembelihle							
Number of Projects	1					240,000		41,208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Areas	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	240,000	41,208	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Thembisile Hani							
Number of Projects	4					4,471,200	1,099,290	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Thembisile Collection of Waste Project	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,982,200	527,620	50
Waste Management	Thembisile Litter picking and Street Cleaning proj	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,799,000	328,470	30
Parks and Beautification	Thembisile Maintanance of Municipal Facilities Pro	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	200,000	133,200	11
Parks and Beautification	Thembisile Maintanance of Parks and Grass Cutting	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	490,000	110,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Thulamela							
Number of Projects	8							14,867,678
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,040,253	496,807	70
Parks and Beautification	IG Thulamela Hrticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,949,588	51,459	45
Waste Management	IG Thulamela Intergrated	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,406,744	175,282	28
Waste Management	IG Thulamela Intergrated waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,680,683	237,719	72
Waste Management	IG Thulamela Refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,278,846	351,730	58
Waste Management	IG Thulamela refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,680,683	231,842	75
Waste Management	IG Thulamela street cleaning and greening	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,150,199	258,507	68
Waste Management	IG Thulamela street cleaning and greening	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,680,683	88,375	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	Tsantsabane							
Number of Projects	1					1,000,000		122,113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of public buildings, facilities and open	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,000,000	122,113	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.82
Department	Tswaing							
Number of Projects	5					3,319,400	1,093,582	165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Tswaing Cemetry Management	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,056,000	231,800	35
Waste Management	I/G Tswaing waste collection	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,076,400	409,200	57
Sustainable Land Based Livelihoods	IG/Tswaing EPWP office admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	78,200	14,982	1
Parks and Beautification	IG/Tswaing cemetry management	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	580,800	214,400	37
Waste Management	IG/Tswaing waste collection	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	528,000	223,200	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	2					580,000		100,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Cemeteries	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	290,000	52,920	21
Parks and Beautification	TSWELOPELE Cleaning and Greening	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	290,000	47,880	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.72
Department	Ubuhlebezwe							
Number of Projects	2					1,076,000		232,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	216,000	31,520	5
Waste Management	IG/Waste Removal	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	860,000	201,280	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.38
Department	Ugu							
Number of Projects	5					1,302,795		312,005
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Jabulisa	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	235,200	18,000	17
Sustainable Land Based Livelihoods	IG/Mahlabathini	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	235,200	18,000	18
Sustainable Land Based Livelihoods	Mshisowela Project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	294,000	73,750	25
Sustainable Land Based Livelihoods	SIVUSASIZWE PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	241,395	131,005	35
Sustainable Land Based Livelihoods	UguMshisowela	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	297,000	71,250	25



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.36
Department	Ulundi							
Number of Projects	9					5,700,380	1,646,793	201
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	BABANANGO REFUSE AND REMOVAL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	129,520	39,000	6
Waste Management	Bakhephi Cleaning Corporate	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	360,860	144,000	10
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	103,979	10
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	740,000	369,332	52
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,000	300,235	46
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	680,000	255,172	32
Sustainable Land Based Livelihoods	IG/Pounding project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	440,000	185,252	33
Waste Management	LINDIMPILISO	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,600,000	108,000	9
Waste Management	MOVE WASTE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	250,000	141,825	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Umdoni							
Number of Projects	3					2,699,000		695,040
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Coastal Management	BEACH CLEANING	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	699,000	195,840	102
Waste Management	LITTER PICKING	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,000,000	182,400	92
Coastal Management	PARKS AND GARDENS	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,000,000	316,800	163

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.00
Department	Umkhanyakude							
Number of Projects	1					179,625		137,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/uMkhanyakude General Workers 1	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	179,625	137,500	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.96
Department	Umuziwabantu							
Number of Projects	2					483,043		252,670
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	EPWP Parks and Gardens	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	138,600	138,600	19
Waste Management	Waste Management	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	344,443	114,070	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		6,184.10
Department	Umvoti							
Number of Projects	1					1,571,719		1,394,354
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Umvoti Parks and Beautification	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,571,719	1,394,354	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.93
Department	Umzimvubu							
Number of Projects	11							16,240,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	AUXILIARY SERVICES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,250,000	79,200	25
Waste Management	BY-LAW ENFORCEMENT WARDENS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	500,000	9,504	3
Waste Management	CLEANERS OF MUNICIPAL OFFICES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	500,000	21,780	9
Waste Management	ENVIRONMENTAL EDUCATORS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	72,864	23
Waste Management	EPWP SUPERVISORS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	250,000	15,840	3
Waste Management	FOOD FOR WASTE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	383,760	86
Parks and Beautification	GENERAL HORTICULTURAL MAINTENANCE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	193,116	38
Parks and Beautification	General Horticulture and Maintenance I/G	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,440,000	304,920	60
Sustainable Land Based Livelihoods	I/G Environmental Educators	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	142,560	15
Waste Management	STREET CLEANING AND TOWN BEAUTIFICATION	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,700,000	205,821	26
Parks and Beautification	UMZIMVUBU TRAINEES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	600,000	113,890	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Umzinyathi							
Number of Projects	2					907,550		229,680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Grass Cutting and Environmental	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	306,200	71,280	10
Parks and Beautification	RIVER REHABILITATION	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	601,350	158,400	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Umzumbe							
Number of Projects	2					1,018,315		349,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	IG/Umzumbe Waste And Greening Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	316,515	171,600	29
Waste Management	IG/Umzumbe Waste and Greening Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	701,800	178,200	27



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye							
Number of Projects	6					6,984,000		1,890,528
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING CEMETERIES PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,080,000	287,040	45
Waste Management	CLEANING OF ROADS AND PAVEMENT PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	336,000	116,064	14
Waste Management	ELECTRICAL CLEANING PHASE3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	288,000	74,880	12
Waste Management	HALLS AND OFFICES PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,800,000	692,640	82
Waste Management	WASTE MANAGEMENT PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,160,000	563,616	96
Waste Management	WATER AND SANITATION PHASE 3	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,320,000	156,288	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.60
Department	Walter Sisulu							
Number of Projects	1					1,116,000		615,544
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Gariep Pick it Up	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,116,000	615,544	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		178.14
Department	West Coast							
Number of Projects	10					1,878,394	592,731	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGWC 19/20 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	136,250	41,895	4
Sustainable Land Based Livelihoods	IGWC 19/20 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	136,000	123,423	13
Waste Management	IGWC 19/20 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	2,500	1,698	2
Sustainable Land Based Livelihoods	IGWC 19/20 WCDM FIRE SERVICES	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	200,000	93,748	11
Sustainable Land Based Livelihoods	IGWC 20/21 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	450,000	84,110	10
Sustainable Land Based Livelihoods	IGWC 20/21 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	225,000	99,991	10
Waste Management	IGWC 20/21 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	7,497	1,698	2
Sustainable Land Based Livelihoods	IGWC 20/21 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	600,003	93,748	11
Waste Management	WC 19/20 Roads Cleaner	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	40,000	25,734	1
Waste Management	WC 20/21 Roads Cleaner	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	81,144	26,686	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.80
Department	West Rand							
Number of Projects	2							856,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGRI PARKS	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	506,000	106,000	16
Parks and Beautification	Parks maintenance	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	350,000	30,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.59
Department	Witzenberg							
Number of Projects	11							5,930,201
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	After Hours business street clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	453,460	98,999	13
Sustainable Land Based Livelihoods	Assisting Law Enforcement	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	550,000	38,440	10
Sustainable Land Based Livelihoods	Assisting Law Enforcement 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	39,996	3
Waste Management	Cleaning Witzenberg streets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	700,000	63,993	23
Waste Management	Cleaning Witzenberg streets 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	83,244	10
Parks and Beautification	Cleaning environment	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,826,741	402,303	61
Sustainable Land Based Livelihoods	Controlling stray animals	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	380,000	25,997	8
Sustainable Land Based Livelihoods	Controlling stray animals 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	380,000	65,913	10
Parks and Beautification	Fire Break Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	250,000	39,996	9
Parks and Beautification	Green clean project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	310,000	43,773	12
Waste Management	Waste Ambassador	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	550,000	46,640	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.77
Department	Xhariep							
Number of Projects	2					1,451,850		118,230
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	750,050	74,670	14
Parks and Beautification	Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	701,800	43,560	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	2					922,000		112,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	Street Cleaning and Waste Collection	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	722,000	26,400	12
Waste Management	Waste Collection and Street Cleaning	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	200,000	86,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.15
Department	eThekwini Metro							
Number of Projects	15							167,590,474
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Buffelsdraai	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,701,424	244,078	31
Sustainable Land Based Livelihoods	Hullets Bush	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	652,969	60,883	13
Waste Management	IG/Cleaning Service Cornubia Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,025,000	324,615	21
Waste Management	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	112,092,705	5,075,426	731
Waste Management	IG/Urban Management Zone	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,900,000	2,001,556	100
Sustainable Land Based Livelihoods	Ilanda Wilds	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	419,952	25,297	8
Sustainable Land Based Livelihoods	Inanda Mountain Forest Restoration Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,667,647	472,354	29
Parks and Beautification	Ngonweni	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	635,815	195,035	30
Parks and Beautification	Ntshongweni	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	492,902	269,045	42
Sustainable Land Based Livelihoods	Oakford	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,029,379	161,430	31
Parks and Beautification	Paradise Valley Nature Reserve	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	806,259	270,005	41
Sustainable Land Based Livelihoods	Redcliffe	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	985,805	44,295	9
Parks and Beautification	Roosefontein Nature Reserve	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	981,848	98,573	21
Sustainable Land Based Livelihoods	Van Riebeeck Park	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	393,072	15,517	4
Sustainable Land Based Livelihoods	eThekwini Municipality:FISCP	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	26,805,697	315,059	31



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		223.62
Department	iLembe							
Number of Projects	1					11,000,000		897,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Coastal Management	River Cleaning	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	11,000,000	897,200	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		167.97
Department	uMhlabuyalingana							
Number of Projects	2					972,000		282,690
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	UMHLA Heritage Practise	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	486,000	107,190	9
Tourism and Creative Industries	UMHLA Tourism Service liasion	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	486,000	175,500	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze							
Number of Projects	7					3,091,063		1,858,879
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Air Quality Management Field Workers	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	180,386	62,916	4
Sustainable Land Based Livelihoods	IG-Disaster Management Field Workers Support	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	220,278	78,780	5
Waste Management	IG-Environmental awareness and Litter Picking	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	600,000	582,487	38
Parks and Beautification	IG-Parks Beautification Arboriculture	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	582,466	167,377	10
Waste Management	IG-Refuse Removal Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	247,436	246,436	19
Sustainable Land Based Livelihoods	IG-Trainee Fire fighters Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	239,872	111,383	6
Sustainable Land Based Livelihoods	METER READING SERVICES FOR A PERIOD OF THREE YEARS	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	1,020,625	609,500	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.43
Department	uMlalazi							
Number of Projects	5							6,008,896
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,453	3,453	1
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,832,567	643,611	105
Waste Management	IG-War Against Poverty	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	1,919,843	571,618	110
Sustainable Land Based Livelihoods	IG-uMlalazi Fire Protection and Prevention	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	504,888	181,262	27
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,748,145	382,945	93

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	uMshwathi							
Number of Projects	1					1,072,827		81,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,072,827	81,700	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.61
Department	uMzimkhulu							
Number of Projects	4							6,040,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Waste Management	EPWP PUBLIC FACILITIES PROJECT	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	795,395	83
Waste Management	IG/Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,000,000	1,349,183	183
Sustainable Land Based Livelihoods	ITHANDANANI CO-OP	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	20,000	12,605	5
Sustainable Land Based Livelihoods	SIYAKHA CO-OP	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	20,000	12,542	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.80		
Department	uPhongolo									
Number of Projects	20							493,718,852	392,970	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created		
Waste Management	Comunity EPWP	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	490,844,850	119,130	19		
Waste Management	Epwp community 2020-21	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	270,000	39,474	9		
Sustainable Land Based Livelihoods	IG/Fencing at Kwashoba - Ward 15	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,769	3		
Sustainable Land Based Livelihoods	IG/Fencing at Mhushulu Ward 13	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,603	3		
Sustainable Land Based Livelihoods	IG/Goat Farming Emganwini	uPhongolo	KN	Zululand	uPhongolo (KZN262)	60,000	31,976	5		
Sustainable Land Based Livelihoods	IG/Goat Farming Sgungwini ward 11	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	19,185	3		
Tourism and Creative Industries	IG/Material for Soap Processing Ward 12	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,894	3		
Sustainable Land Based Livelihoods	IG/Zonyama Poultry Project Ward 14	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,603	3		
Sustainable Land Based Livelihoods	Ig/Bakery project in ward 07	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	203,666	13,158	3		
Sustainable Land Based Livelihoods	Ig/Bakery project in ward 09	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	203,666	13,158	3		
Sustainable Land Based Livelihoods	Ig/Cattle feed making production	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	203,666	6,120	3		
Parks and Beautification	Ig/Fencing of ward 05	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	203,666	2,040	1		
Sustainable Land Based Livelihoods	Ig/Fencing of ward 08	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	203,666	8,568	4		
Sustainable Land Based Livelihoods	Ig/Fencing project phase 2 in ward 13	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	203,666	13,026	3		
Sustainable Land Based Livelihoods	Ig/Ice making project in ward 11	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	203,666	6,120	3		
Sustainable Land Based Livelihoods	Ig/Pigery youth farming in ward 12	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	203,666	17,544	4		
Sustainable Land Based Livelihoods	Ig/Poultry project in ward 14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	203,666	13,158	3		
Sustainable Land Based Livelihoods	Ig/Small-scale poultry production and abattoir in ward 10	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	203,666	4,284	2		
Sustainable Land Based Livelihoods	Ig/Small-scale poultry production in ward 06	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	203,666	5,040	2		
Sustainable Land Based Livelihoods	Ig/Small-scale poultry production in ward 15	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	203,676	6,120	3		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.14
Department	AbaQulusi							
Number of Projects	6							10,695,388
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	AbaQulusi Ward Committee	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	7,000,000	662,000	210
Expansion Programme	Administrative Assistants	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	338,100	214,228	33
Community Safety Programme	Guarding of Municipal Sites/Offices	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	177,870	49,098	7
Expansion Programme	Office Cleaning Cleaners	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	65,000	23,520	4
Community Safety Programme	UmQulusi Scholar Patrol Monitors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	474,418	311,542	34
Expansion Programme	UmQulusi Ward Ambassadors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,640,000	639,000	203



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		170.00
Department	Alfred Duma								
Number of Projects	1						2,423,520	311,119	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	MUNICIPAL SECURITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,423,520	311,119	42	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		250.00
Department	Alfred Nzo								
Number of Projects	1						600,000	165,000	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/EPWP INTERNS	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni .	600,000	165,000	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.25
Department	Amahlathi							
Number of Projects	3					780,000		228,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG-data capturers	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	180,000	30,800	1
Covid-19	IG:Compliance Monitoring Covid19	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	300,000	47,400	13
Community Safety Programme	IG:Guarding Municipality Buildings	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	300,000	150,300	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.64
Department	Amajuba							
Number of Projects	2							726,182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ADM Social /care givers service ( Covid 19) 20/21 IG	Amajuba	KN	Amajuba	All in district Amajuba	526,182	117,890	33
Home Community Based Care Programme (HCBC)	ADM Social Care givers programme 19/20 IG	Amajuba	KN	Amajuba	All in district Amajuba	200,000	57,570	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.45
Department	Amathole							
Number of Projects	6					7,423,824	1,126,100	166
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	I.G ADM HOME BASED CARE -2020/21	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	959,824	186,000	31
Expansion Programme	I.G. ADM EPWP SUPPORT OFFICERS 2020/21-03	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	336,000	30,800	2
Expansion Programme	I.G.ADM COOPERATIVE SERV. INTERN PROGRAM2020/21-04	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	864,000	114,400	26
Community Safety Programme	I.G.ADM COOPERATIVES SUPPORT2020/21-05	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	264,000	28,600	11
Expansion Programme	IG: EPWP DATA CAPTURERS	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,000,000	69,300	2
Home Community Based Care Programme (HCBC)	IG: HOME BASE CARE	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,000,000	697,000	94

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.85
Department	Beaufort West							
Number of Projects	2					635,348		229,548
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Covid-19	IG COVID19 Screening and Support Services	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	315,301	166,950	36
Expansion (NEW) Programme	IG Data Capture and Administrator	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	320,047	62,598	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		328.70
Department	Bergrivier							
Number of Projects	9					4,005,421		1,528,251
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ADMIN STAFF	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,500,000	430,964	21
Expansion Programme	Data Capturer	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	106,750	34,974	1
Community Safety Programme	FIRE FIGHTING SERVICES	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	218,500	19,675	9
Expansion Programme	IGWC 19/20 DATA CAPTURER	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	27,991	27,842	1
Community Safety Programme	IGWC 19/20 FIRE FIGHTING SERVICES	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	138,840	138,130	12
Community Safety Programme	IGWC 19/20 LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	990,960	252,573	33
Community Safety Programme	Law Enforcement	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	311,250	26,776	29
Community Safety Programme	Testing and Cleaning Covid - 19	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	133,200	42,170	10
Expansion Programme	WC 19/20 ADMIN STAFF	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	577,930	555,146	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Big 5 Hlabisa							
Number of Projects	1					1,600,000		412,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	security and safety	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,600,000	412,160	30



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		228.56
Department	Blue Crane Route							
Number of Projects	2					256,231		43,739
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Admin Casuals	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	80,291	19,813	1
Expansion Programme	EPWP Administration 2020 BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	175,940	23,926	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.41
Department	Bojanala Platinum							
Number of Projects	10					1,803,400		616,216
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/ BOJ EPWP DATA CAPTURE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	99,400	25,380	1
Community Safety Programme	IG/ BOJANALA VOLUNTEER FIRE FIGHTERS	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	211,200	87,516	13
Expansion Programme	IG/ BPDM DATA CAPTURER	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	96,000	23,104	1
Home Community Based Care Programme (HCBC)	IG/ BPDM FIRE FIGHTERS	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	90,000	67,320	10
Home Community Based Care Programme (HCBC)	IG/ COMMUNITY ANSWER	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	132,000	33,660	3
Home Community Based Care Programme (HCBC)	IG/ IPELENG BAGODI OLD AGE HOME	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	343,200	87,516	13
Home Community Based Care Programme (HCBC)	IG/ PHEDISO HOME BASED CARE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	26,400	6,732	1
Home Community Based Care Programme (HCBC)	IG/ RE KA KGONA CENTRE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	184,800	47,124	7
Early Childhood Development (ECD)	IG/ THARI MMELEGI ORPHANAGE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	184,800	40,392	6
Home Community Based Care Programme (HCBC)	IG/CDS/BOJ SOCIAL DVELOPMENT PROJECTS	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	435,600	197,472	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		208.51
Department	Breede Valley							
Number of Projects	13							4,590,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG EPWP Access Controlers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	1,454,280	285,140	26
Expansion Programme	IG EPWP Data Capturer and Administration	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	248,400	59,400	3
Expansion Programme	IG EPWP Data Capturers and Administraction	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	114,400	58,500	3
Expansion Programme	IG EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	35,400	19,500	1
Expansion Programme	IG EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	104,880	14,400	1
Community Safety Programme	IG EPWP Emegency Communications and Contact Centre Operations	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	115,000	60,000	6
Expansion Programme	IG EPWP Finance Clerk Learnership	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	755,450	102,400	9
Expansion Programme	IG EPWP Finance Department	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	165,600	79,200	6
Community Safety Programme	IG EPWP Fire Data Capturers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	131,250	16,250	1
Community Safety Programme	IG EPWP Law Enforcement	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	135,430	39,300	4
Community Safety Programme	IG EPWP Security Guard	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	365,800	214,020	19
Expansion Programme	IG EPWP Ward Administrators	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	399,150	204,750	14
Community Safety Programme	IG EPWP Ward Administrators and Caretakers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	565,800	104,500	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.80
Department	Buffalo City Metro							
Number of Projects	6					15,156,912		2,003,461
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Administrators and Data Capturers	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,200,000	336,375	22
Covid-19	IG:COVID-19 Prevention Support Programme	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,536,912	784,000	106
Expansion Programme	IG:Co-ordinators, Administrator and Data Capturers	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,900,000	330,000	20
Expansion Programme	METER READERS AND PENS	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	320,000	170,600	50
Mass Participation Programme	REVITALIZATION PROGRAMEME	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,200,000	342,720	56
Expansion Programme	WEST DRIVE BRIDGE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	39,766	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		210.24
Department	Bushbuckridge							
Number of Projects	2					2,248,000		960,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Bushbuckridge Date Captures Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	620,000	500,500	4
Community Safety Programme	Bushbuckridge safety Monitors Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,628,000	459,800	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.97
Department	Cape Agulhas							
Number of Projects	14					1,628,530	624,850	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ADMINISTRATORS: SOLID WASTE	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	46,000	23,850	2
Expansion Programme	Data Collection Assistant	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	79,000	17,400	1
Expansion Programme	IG/ADMINISTRATION DATA CAPTURERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	136,000	29,400	3
Expansion Programme	IG/ADMINISTRATION:DATA CAPTURERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	59,850	52,000	4
Covid-19	IG/Health & Hygiene Covid19	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	129,500	11,580	5
Community Safety Programme	IG/LAW ENFORCEMENT OFFICERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	126,000	112,500	11
Community Safety Programme	IG/Law Enforcement Traffic Patrol	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	500,000	159,000	11
Expansion Programme	IG/OFFICE ASSISTANTS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	156,180	33,000	2
Expansion Programme	IG/SQUATTER CONTROL LAW ENFORCEMENT	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	112,000	26,400	3
Expansion Programme	IG/Squatter Control Law Enforcement	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	60,000	37,620	4
Expansion Programme	IG/Youth Development	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	108,000	30,600	3
Expansion Programme	IG/Youth Development Workers in CAM Area	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	39,000	33,660	3
Expansion Programme	Office assistants	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	17,000	15,840	2
Home Community Based Care Programme (HCBC)	SPORT LEADERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	60,000	42,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		197.50
Department	Cape Winelands							
Number of Projects	3					2,875,000		628,136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG 20/21 Interns	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,125,000	278,259	25
Expansion Programme	IG Interns 2019/20	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,350,000	270,554	21
Covid-19	Temperature Screeners	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	400,000	79,324	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		190.46
Department	Capricorn							
Number of Projects	8					30,390,974		6,822,094
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	CDM-MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	4,623,877	4,240,862	101
Community Safety Programme	CDM-MTA Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	7,750,251	1,170,200	101
Expansion Programme	IG-Administrative Support Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	1,100,000	266,862	42
Expansion Programme	IG-Administrative Support Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	528,259	312,857	39
Expansion Programme	IG-Data Capture	Capricorn	LP	Capricorn (DC35)	Polokwane (LIM354)	140,189	15,100	1
Expansion Programme	IG-Data Capture	Capricorn	LP	Capricorn (DC35)	Polokwane (LIM354)	150,000	15,150	1
Community Safety Programme	MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	7,856,869	408,244	93
Community Safety Programme	MTA Security services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	8,241,528	392,819	89



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Cederberg							
Number of Projects	18							2,575,612
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Admin / Customer Liaison Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	183,315	6,000	1
Expansion Programme	Administrative Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	97,850	16,800	1
Expansion Programme	Community Liaison Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	266,640	2,400	1
Expansion Programme	Data Capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	52,850	13,500	1
Expansion Programme	Financial Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,550	16,350	1
Expansion Programme	Housing Data Capturers / Field Workers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	219,978	12,000	4
Expansion Programme	IGWC 20/21 Addmin Assistants ICT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	40,663	3,000	1
Expansion Programme	IGWC 20/21 Data Capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	74,095	3,000	1
Early Childhood Development (ECD)	IGWC 20/21 ECD Workers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	26,667	454	1
Expansion Programme	IGWC 20/21 EPWP HR Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	36,663	3,000	1
Expansion Programme	IGWC 20/21 EPWP Labour Relations Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	30,664	2,400	1
Expansion Programme	IGWC 20/21 Helpdesk Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	79,992	7,200	3
Expansion Programme	IGWC 20/21 LED-Tourism Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	30,664	2,400	1
Expansion Programme	Labour Relations Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,000	9,900	1
Community Safety Programme	Law Enforcement Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	431,793	9,000	3
Community Safety Programme	Law Enforcement Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	225,000	178,200	11
Community Safety Programme	Security Officers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	222,978	12,000	4
Community Safety Programme	Security Officers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	523,250	118,800	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		242.72
Department	Central Karoo							
Number of Projects	11					11,182,869	1,246,838	161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	482,250	64,188	2
Expansion (NEW) Programme	Building Maintenance Support	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,239,168	15,627	1
Community Safety Programme	CKDM Integrated Social Project	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	807,331	128,040	22
Expansion Programme	Cleaning and Beautification of Wards	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	844,365	47,874	35
Covid-19	Covid 19 Law Enforcement Officers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	204,000	50,803	16
Expansion (NEW) Programme	FINANCIAL INTERNS	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,446,633	124,992	4
Expansion Programme	ICT INTERN	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	155,158	17,998	1
Community Safety Programme	Municipal Auxillary Support	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	476,540	178,480	28
Expansion (NEW) Programme	Oil and Gas Learnership	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	5,371,376	588,000	49
Community Safety Programme	Project Administration	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	48,535	11,563	1
Expansion Programme	Project Administration	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	107,512	19,272	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		500.00
Department	Chris Hani							
Number of Projects	1					516,456		44,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	War Room Facilitators-Community Development Program	Chris Hani	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	516,456	44,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		271.27
Department	City of Cape Town Metro							
Number of Projects	80					184,509,101	25,681,513	954
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Adminstration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	338,166	61,196	8
Expansion Programme	Area Economic Development Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,645	3,856	1
Expansion Programme	Area South: Receptionist	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	20,520	2
Expansion Programme	Asset Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	2,570	2
Expansion Programme	Audit Readiness and Support to Line	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	906,215	31,016	4
Covid-19	COVID-19 Assistance Project - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,986,796	371,606	93
Covid-19	COVID-19 Assistance Project - Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,607,758	335,254	77
Expansion Programme	Cape Skills Employment Accelerator Project as part	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,173,252	39,198	2
Expansion Programme	City Youth Health Ambassadors - Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	349,242	113,562	12
Expansion Programme	Cleaning and Greening	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,968	55,202	10
Home Community Based Care Programme (HCBC)	Cleaning and Greening	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	123,722	25,608	5
Expansion Programme	Control Room	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,195,068	410,163	20
Expansion Programme	Courier Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,403	4,406	1
Expansion Programme	Customer Centricity	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,158	15,788	4
Expansion Programme	EPWP -EPWP Data Centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,355,098	259,284	22
Expansion Programme	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	379,437	2,400	2
Expansion Programme	EPWP Assets/ Vehicles	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,306	11,566	1
Expansion Programme	EPWP Clerks will assist with the administration Co	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,306	1,102	1
Expansion Programme	EPWP Leap Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,306	22,582	2
Expansion Programme	EPWP Neighbourhood Resource Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	983,861	65,314	13
Expansion Programme	EPWP Registry Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,306	22,582	2
Expansion Programme	Enumeration and Verification of Dwellers in variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	618,948	17
Expansion Programme	FM Administration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	426,155	5,508	3
Expansion Programme	FM Cleaning of Grounds and Surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,290,395	84,578	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	FM Security Assistance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	812,060	15,974	9
Community Safety Programme	FSD Hall - MJCP Worker - Ward 30	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,777	8,640	1
Community Safety Programme	Facilities Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,374,411	1,347,542	61
Community Safety Programme	Grande Parade	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,093,154	416,036	18
Expansion Programme	Health Information: Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	568,450	28,062	3
Home Community Based Care Programme (HCBC)	Health and Hygiene	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	203,153	43,820	7
Home Community Based Care Programme (HCBC)	Health and Hygiene	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	124,722	17,928	5
Home Community Based Care Programme (HCBC)	Health and Hygiene	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	174,645	55,570	9
Home Community Based Care Programme (HCBC)	Health and Hygiene - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,075	67,972	12
Expansion Programme	Informal Trading By-Law Compliance Inspectors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	790,520	62,422	7
Community Safety Programme	Informal Trading By-Law Compliance Inspectors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,064,506	92,900	10
Expansion Programme	JSDB Centralization / Randomization Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,002,816	337,200	18
Expansion Programme	JSDB Centralization / Randomization Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,966,462	578,748	38
Expansion Programme	Jobseekers Help Desk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	344,351	69,594	7
Expansion Programme	Jobseekers Help Desk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	338,271	77,418	1
Community Safety Programme	LE Cape Grande China x4 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	365,300	84,088	1
Expansion Programme	LE Control x20 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,828,069	382,990	11
Community Safety Programme	LE EPWP Support Clerks X35	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,006,073	356,388	27
Expansion Programme	LE EPWP Support Safety	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,753,768	332,520	14
Community Safety Programme	LE Grande Parade X20 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,308,069	427,788	6
Community Safety Programme	LE Long Street X 16 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,482,455	370,506	17
Community Safety Programme	LE Long Street X 20 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,324,063	5,616	1
Community Safety Programme	LE NST X 107 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,634,642	40,046	4
Community Safety Programme	LE NST X 107ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,045,621	1,866,844	27
Expansion Programme	LE Workers, Worker Leaders	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,893,317	335,212	27
Community Safety Programme	Metro Police(CTMPD)Cadet EPWP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,480,594	328,883	22
Expansion Programme	Muizenberg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,837,041	272,506	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Office Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	342,091	78,322	7
Expansion Programme	Performs tasks / activities associated with the tr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	340,158	30,134	3
Expansion Programme	Project Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	601,366	290,270	23
Home Community Based Care Programme (HCBC)	Queue Marshalls	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	206,764	41,860	5
Home Community Based Care Programme (HCBC)	Queue Marshalls	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	245,704	39,840	4
Home Community Based Care Programme (HCBC)	Queue Marshalls - Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	176,855	49,204	5
Home Community Based Care Programme (HCBC)	Queue Marshalls - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	383,067	85,372	10
Expansion Programme	Records Management: Disposal, Retention and Transf	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	131,195	16,848	5
Expansion Programme	Repair and Maintenance - Office Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	87,254	23,144	2
Expansion Programme	Repair and Maintenance - Semi-skilled workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,492	20,746	2
Expansion Programme	Repairs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	293,103	44,614	6
Expansion Programme	SSLE/20/36M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,159,000	804,536	2
Expansion Programme	Smart Cape Digital Cadettes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,412,631	974,762	63
Expansion Programme	Smartcape Digital Cadetts	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,316,141	941,664	1
Expansion Programme	St Vincent Clinic: MJCP Job Creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,000	35,006	4
Expansion Programme	Street People 107 Call Takers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	751,137	54,008	1
Expansion Programme	Students / Interns per Subcouncil	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	455,055	160,618	7
Expansion Programme	Subcouncil 2 Community Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	248,236	10,464	4
Expansion Programme	Subcouncil Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	437,446	44,798	9
Expansion Programme	Substance Abuse Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	242,584	42,830	2
Expansion Programme	Substance Abuse: Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,077,717	99,124	17
Expansion Programme	TB Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,912	84,819	10
Expansion Programme	TB Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,576	70,094	8
Expansion Programme	TB Programme - Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,576	96,876	10
Expansion Programme	TB Programme - East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	567,760	135,310	13
Expansion Programme	TRANSVERSAL MANAGEMENT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	4,406	1
Community Safety Programme	Training of 4 Assistant Law Enforcement Officers f	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	341,390	90,698	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Women for Change	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,990,325	7,135,308	2
Expansion Programme	Youth Work Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,640,457	3,568,816	20



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		206.31
Department	City of Johannesburg Metro							
Number of Projects	7					8,919,790	2,913,600	270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	2019/20 Inhouse Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	600,000	510,000	31
Expansion (NEW) Programme	Apprenticeship	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,080,000	57,600	20
Expansion (NEW) Programme	Apprenticeship	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,001,290	210,000	20
Expansion Programme	EPWP Supervisors	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	450,000	264,000	10
Expansion Programme	General Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,502,000	762,000	122
Expansion Programme	IG EPWP Support Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,686,500	825,000	48
Expansion Programme	Metrobus Internship programme 2019_20	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	600,000	285,000	19



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.54
Department	City of Mbombela							
Number of Projects	11							15,551,275
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	African Renaissance Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,015,904	799,088	36
Community Safety Programme	Bothila Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	468,167	289,090	36
Community Safety Programme	Fidelity Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,516,320	262,370	28
Community Safety Programme	Funulwazi Protection Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,144,415	456,010	38
Community Safety Programme	Hlosi Security Solutions	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,857,015	1,170,890	77
Community Safety Programme	Jack Cliffy Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,222,588	93,277	20
Expansion Programme	Mbombela Office Administration Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	547,400	380,913	35
Community Safety Programme	Mbombela Saftey Officers	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	104,031	67,399	6
Community Safety Programme	Phepha Security	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,323,878	1,156,365	91
Community Safety Programme	Wenzile Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,163,085	145,466	24
Community Safety Programme	Xilota Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,188,471	502,216	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		125.00
Department	City of Tshwane Metro								
Number of Projects	1						27,992,029	22,649,750	556
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	HIV & Aids Community Outreach Programme (Volunteers)	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	27,992,029	22,649,750	556	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Dihlabeng							
Number of Projects	1					8,375,000		623,948
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	DLM Meter reading project	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	8,375,000	623,948	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Dipaleseng							
Number of Projects	1					412,240		84,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	412,240	84,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		229.58
Department	Dr Beyers Naude							
Number of Projects	2					148,222		37,944
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Dr. Beyers Data Capturer 20/21	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	59,300	22,204	1
Expansion Programme	IG/Data Capturer 2019	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	88,922	15,740	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		117.86
Department	Dr JS Moroka								
Number of Projects	2								112,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Azisiphiliseni Badala for Elderly person Project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	72,000	14,400	6	
Expansion Programme	DR JS MOROKA DATA CAPTURING	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	40,000	12,000	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		944.77
Department	Dr Kenneth Kaunda							
Number of Projects	7					2,620,476		1,394,527
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Culture - Music, Theater and Dance	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	180,000	35,350	7
Expansion (NEW) Programme	Dr KKDM Administrators	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	263,376	211,312	3
Expansion Programme	Dr Kenneth Kaunda DM - Administrators	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	135,000	22,725	2
Expansion Programme	Dr Kenneth Kaunda DM - Interns	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	1,350,000	827,190	16
Expansion Programme	Manufaturing - Door Making	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	240,000	40,400	3
Expansion Programme	Textile Manufaturing Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	212,100	212,100	5
Covid-19	Tourism	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	240,000	45,450	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Dr Ruth Segomotsi Mompoti								
Number of Projects	1						3,000,000	794,200	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	IG/ Dr RSM Social Programme	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s .	3,000,000	794,200	115	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.12
Department	Drakenstein							
Number of Projects	6							3,731,650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Cleaning of community services buildings and Public toilets	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	86,130	86,130	29
Community Safety Programme	Emergency controllers,Peace officers and removal of illegal structures	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	256,640	53,220	27
Community Safety Programme	Maintenance of buildings facilities,Rental stock and informal toilets	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	132,480	132,480	46
Community Safety Programme	Peace Officers	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,850,000	219,740	31
Community Safety Programme	Security guards	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,350,000	67,440	20
Expansion Programme	Traffic fines call centre operators	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	56,400	25,560	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		161.88
Department	Ehlanzeni								
Number of Projects	5						18,111,125	3,282,590	210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Covid-19	Covid 19 Social Distancing Marshals	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local muni...	2,500,000	1,508,391	106	
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,000,000	366,304	11	
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	2,800,000	166,393	7	
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	5,511,125	92,100	12	
Expansion Programme	Sector Based Skills Development Program (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local muni...	6,300,000	1,149,402	74	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.75
Department	Ekurhuleni Metro							
Number of Projects	3					22,906,000		10,512,462
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Support Programme Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	6,285,730	356
Home Community Based Care Programme (HCBC)	INDIGENT REGISTRATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	2,435,207	111
Expansion Programme	Siyakhokha Programme	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	7,906,000	1,791,524	215

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		270.47
Department	Elias Motsoaledi								
Number of Projects	1						9,984,178	2,234,140	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	Elias Motswaledi G85 Security	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	9,984,178	2,234,140	109	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		217.27
Department	Emalahleni (MP)							
Number of Projects	5					74,667,500	5,061,142	255
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ELM Transversal Admin Support Unit	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	420,000	212,505	17
Expansion (NEW) Programme	ELM-OFFICE ADMINISTRATION ASSISTANTS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	247,500	111,606	16
Expansion Programme	ELM-Office Adminstration Phase 2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	600,000	126,540	19
Covid-19	ELM-Screening and Sanitizing Project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,400,000	94,848	13
Community Safety Programme	Mabotwane Security	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	71,000,000	4,515,643	190

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		92.30
Department	Emfuleni								
Number of Projects	1						1,253,300	155,525	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	I/G Scholar Patrol Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,253,300	155,525	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Endumeni							
Number of Projects	2					481,138		163,121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G DISASTER MANAGEMENT	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	229,436	91,135	10
Community Safety Programme	I/G PATROLLING OF STREETS IN GLENCOE	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	251,702	71,986	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		139.06
Department	Engcobo							
Number of Projects	2					8,200,000		1,100,199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV AIDS Ward Coordinators 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,200,000	434,289	38
Mass Participation Programme	IG/Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	7,000,000	665,910	51



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		274.23
Department	Enoch Mgijima							
Number of Projects	9							4,980,024
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Building Control Data Analysis in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	75,024	30,300	1
Community Safety Programme	Cleaning of Testing Station	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	36,900	6
Expansion (NEW) Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	230,000	156,348	3
Expansion (NEW) Programme	Financial Experiencial Training in Queenstown Offi	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	625,000	232,351	8
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	484,800	10
Expansion Programme	IG/Tsolwana Municipal trainees	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	33,004	3
Expansion Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	123,000	4
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	1,363,500	47
Mass Participation Programme	Technical Services Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	400,000	68,579	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Fezile Dabi							
Number of Projects	1					500,000	52,800	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Mafube: Fire and Rescue	Fezile Dabi	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local muni...	500,000	52,800	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		244.25
Department	Frances Baard							
Number of Projects	2					1,121,000		268,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG Youth Entrepreneurship Development program	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	620,000	133,606	9
Expansion Programme	Youth Entrepreneurship Development Program 2020	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	501,000	135,194	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		195.09
Department	Garden Route							
Number of Projects	10					13,721,258		986,495
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Administrators	Garden Route	WC	Eden	All in district Eden	123,086	104,019	4
Expansion Programme	DATA CAP/ADMIN 20_21	Garden Route	WC	Eden	All in district Eden	458,344	118,475	5
Expansion Programme	DATA CAPTURER	Garden Route	WC	Eden	George (WC044)	37,937	32,282	1
Early Childhood Development (ECD)	ECD PRACTIONERS	Garden Route	WC	Eden	All in district Eden	239,492	92,565	11
Early Childhood Development (ECD)	ECD PRACTITIONERS 20-21	Garden Route	WC	Eden	All in district Eden	458,136	116,127	12
Community Safety Programme	KLEINKRANTZ SECURITIES PROJECT	Garden Route	WC	Eden	George (WC044)	57,178	15,618	3
Community Safety Programme	Kleinkrantz Security 20_21	Garden Route	WC	Eden	All in district Eden	210,000	15,667	3
Community Safety Programme	LAW ENFORCEMENT	Garden Route	WC	Eden	All in district Eden	11,121,551	161,201	16
Community Safety Programme	LAW ENFORCEMENT 20_21	Garden Route	WC	Eden	All in district Eden	801,738	228,949	46
Covid-19	PEER EDUCATORS COVID19 20_21	Garden Route	WC	Eden	All in district Eden	213,796	101,592	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		215.51
Department	George							
Number of Projects	7					4,443,180		727,213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP ADMINISTRATION PROJECTS	George	WC	Eden (DC4)	George (WC044)	367,000	38,999	1
Expansion Programme	DMA CORPORATE SERVICE PROJECT	George	WC	Eden (DC4)	George (WC044)	450,000	38,880	4
Early Childhood Development (ECD)	ECD PROGRAMMES	George	WC	Eden (DC4)	George (WC044)	650,000	97,200	10
Home Community Based Care Programme (HCBC)	Home Base Care	George	WC	Eden (DC4)	George (WC044)	1,600,000	270,000	16
Expansion Programme	INTERNS DEVELOPMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	650,000	155,664	8
Expansion Programme	LIBRARIES DEVELOPMENT AND MAINTENANCE GEO2020/21-08-IG	George	WC	Eden	George (WC044)	176,180	19,550	4
Expansion Programme	SOCIAL ASSISTANCE DEVELOPMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	550,000	106,920	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		187.56
Department	Gert Sibande							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	MKHONDO DISASTER SECURITY	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	500,000	190,153	6
Expansion Programme	Silobela Bakery Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	132,000	46,315	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.11
Department	Govan Mbeki							
Number of Projects	3					5,893,967		411,560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Covid-19	GOVAN MBEKI COVID19 PROJECT	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,109,919	204,960	32
Expansion Programme	GOVAN MBEKI DATA CAPTURERS	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	4,012,928	172,265	15
Covid-19	GOVAN MBEKI FUMMIGATION PROJECT	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	771,120	34,335	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	5					293,389		122,962
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Community Policing Forum	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	100,000	43,174	12
Expansion Programme	IG EPWP Data Capturers and Collectors	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	14,236	13,216	4
Home Community Based Care Programme (HCBC)	IG EPWP Home Based Care	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	90,000	45,719	10
Expansion Programme	IG OFFICE CLEANERS	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	65,000	4,210	4
Expansion Programme	IG Office Cleaners	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	24,154	16,643	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		170.46
Department	Greater Giyani								
Number of Projects	1						1,000,000	786,937	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	Greater Giyani Internal Security	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	786,937	29	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.06
Department	Greater Kokstad							
Number of Projects	15					33,075,000	5,407,831	329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	FRANKLIN BAKERY CO ORP	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	462,500	35,910	8
Community Safety Programme	GKM ALPHA DIVISION SECURITY SERVICES	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,000,000	1,149,804	38
Community Safety Programme	GKM MYALUZA SECURITY SERVICES	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	11,900,000	1,434,409	59
Expansion Programme	GKM-INTERNS 2021	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	225,000	8
Expansion (NEW) Programme	GREATER KOKSTAD MUNICIPAL INTERNS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,800,000	815,280	33
Expansion (NEW) Programme	GREATER KOKSTAD WARD CLERKS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,000,000	315,700	9
Expansion Programme	IG LED LEARNERSHIP	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	55,242	8
Community Safety Programme	IG Municipal security Development	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	42,366	7
Expansion Programme	IG Rural Development and Marketing	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	95,670	16
Expansion Programme	IG Tourism And Call Centre Agent	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	44,766	7
Expansion Programme	IG/GKM EPWP Administrative Support	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	462,500	212,567	21
Community Safety Programme	IG/GKM Trainee Peace Officers	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	700,000	148,880	15
Expansion Programme	IG_Enterprise Contractor Development Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	35,352	6
Community Safety Programme	Marshalls	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	3,000,000	351,385	26
Expansion (NEW) Programme	Public Participation and Community Development	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,000,000	445,500	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		204.33
Department	Greater Letaba								
Number of Projects	1						8,471,463	2,914,962	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	SECURITY SERVICES	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,471,463	2,914,962	106	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		103.39
Department	Greater Taung								
Number of Projects	3						5,627,106		617,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Disater	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	138,600	50,900	7	
Community Safety Programme	TAUNG CBD SECURITY PATROLLERS 2019/20 FY	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	5,017,906	286,100	44	
Community Safety Programme	Taung CBD Security Patrollers 2020/20FY	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	470,600	280,600	42	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		240.00
Department	Greater Tzaneen							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	GTM Security Services	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,316,000	2,316,000	152
Community Safety Programme	GTM Security Services MBS	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,896,000	4,632,000	159

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Hantam							
Number of Projects	2					844,500	166,650	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG_Law Enforcement in Hantam Phase 1	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	393,000	80,550	9
Community Safety Programme	IG_Law Enforcement in Hantam Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	451,500	86,100	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala							
Number of Projects	3							1,478,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG /HGDM DATA HOUSEHOLDS COLLECTORS	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	228,000	151,904	47
Expansion Programme	IG HGDM OFFICE ATTENDANTS	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	290,000	93,728	57
Expansion Programme	IG/HGDM METER READERS	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	960,000	132,512	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.04
Department	Hessequa							
Number of Projects	2					191,360		57,590
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG General Workers Traffic and Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	77,200	27,710	3
Community Safety Programme	IG Traffic and Fire Assistance	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	114,160	29,880	3



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Impendle							
Number of Projects	1					642,000		577,365
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Municipality Facility Safety	Impendle	KN	Umgungundlovu	Impendle (KZN224)	642,000	577,365	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Intsika Yethu							
Number of Projects	2					1,100,000		200,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Beneficiaries receiving community based services	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	250,000	82,000	17
Community Safety Programme	Ground Diggers	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	850,000	118,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		234.59	
Department	JB Marks								
Number of Projects	3							602,560	113,315
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	Administrative Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	220,800	47,874	6	
Home Community Based Care Programme (HCBC)	Community Care Giving Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	215,920	53,887	7	
Home Community Based Care Programme (HCBC)	Community Care Giving Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	165,840	11,554	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		423.33
Department	John Taolo Gaetsewe								
Number of Projects	1						210,000	55,880	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Expansion Programme	National Housing Needs register 2019/20	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	210,000	55,880	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.75
Department	Jozini							
Number of Projects	1							10,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ EPWP CCG PROJECT	Jozini	KN	Umkhanyakude	Jozini (KZN272)	10,000,000	765,000	84

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		221.85
Department	Kannaland							
Number of Projects	4							612,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG ADMIN, LIBRARY SERVICES AND HR INTERNS	Kannaland	WC	Eden	Kannaland (WC041)	66,000	7,700	7
Expansion Programme	IG HUMAN RESOURCE INTERNSHIPS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	160,000	30,001	4
Community Safety Programme	IG SECURITY SERVICES FOR MUNICIPAL SITES	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	110,000	27,000	9
Community Safety Programme	KAN LAW ENFORCEMENT, TRAFFIC CONTROL AND LIBRARY S	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	276,000	188,126	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.88
Department	King Cetshwayo							
Number of Projects	4					23,477,992		703,114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	CAR WASH SERVICE	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	22,592,800	29,049	3
Community Safety Programme	IG/CRIME PREVENTION PROJECT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	238,438	172,424	20
Mass Participation Programme	IG/EPWP/CAR WASH SERVICES	King Cetshwayo	KN	Uthungulu	Mthonjaneni (KZN285)	84,998	46,686	6
Community Safety Programme	IG/KCDM Agents of change Advocacy programme	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	561,756	454,954	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		300.00
Department	Kopanong							
Number of Projects	1					160,000		48,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	DATA CAPTURE	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	160,000	48,000	2



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		427.50
Department	Kou-Kamma							
Number of Projects	4					299,110		241,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Support 2020-Koukamma LM	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	42,390	10,803	1
Expansion Programme	IG/EPWP Support 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	11,509	11,209	1
Expansion Programme	Koukamma LM: Casuals 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	63,000	54,001	2
Expansion Programme	Koukamma LM:Finanace Interns 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	182,211	165,377	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		284.70
Department	Kouga							
Number of Projects	1					72,300		6,548
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Capacity Building-Kouga 2020	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	72,300	6,548	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.74
Department	Laingsburg							
Number of Projects	5					679,960		277,852
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Community Development Workers	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	34,000	26,260	4
Early Childhood Development (ECD)	Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	185,000	26,664	4
Community Safety Programme	Law Enforcement	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	23,000	9,403	1
Community Safety Programme	NEIGHBOURHOOD WATCH	Laingsburg	WC	Central Karoo	Laingsburg (WC051)	107,960	107,959	11
Community Safety Programme	Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	330,000	107,565	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		246.62
Department	Langeberg							
Number of Projects	6					3,940,961		1,634,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	TEMPORARY CREDIT CONTROL SECTION DATA CAPTURER	Langeberg	WC	Cape Winelands	Langeberg (WC026)	369,615	80,558	14
Community Safety Programme	IG CARE TAKER AT THE SPORT FIELDS FOR DIFFERENT TOWNS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	3,115,798	1,388,001	56
Expansion Programme	IG INTERNAL AUDIT ADMINISTRATOR INTERN	Langeberg	WC	Cape Winelands	Langeberg (WC026)	109,968	45,265	1
Expansion Programme	IG IT ASSISTANCE AT THE IT DEPARTMENT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	219,936	88,570	2
Expansion Programme	IG SORTING OF PAPERS AT MUSEUM OFFICE, INTERN	Langeberg	WC	Cape Winelands	Langeberg (WC026)	35,356	11,726	1
Community Safety Programme	TEMPORARY WORKER FOR MONTAGU MOUNTAIN RESERVE.	Langeberg	WC	Cape Winelands	Langeberg (WC026)	90,288	19,884	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		240.41
Department	Lekwa							
Number of Projects	3					12,680,000		4,007,871
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	LEKWA MANAGEMENT INTERNS	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,000,000	85,354	3
Community Safety Programme	PROVISION OF SECURITY SERVICES IN LEKWA :PHEPHA	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	10,000,000	3,325,970	119
Community Safety Programme	Private Security Services	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,680,000	596,546	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		140.00
Department	Madibeng								
Number of Projects	1						450,000	61,908	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Rea Dira Social 2020/2021	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	450,000	61,908	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Mahikeng							
Number of Projects	2					325,000		60,914
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Meter Reading Within Mahikeng and Mmabatho	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	125,000	40,608	18
Community Safety Programme	IG/Peace Officers	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	200,000	20,306	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Makana							
Number of Projects	2					648,000		203,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Peer Educators 2019	Makana	EC	Cacadu (DC10)	Makana (EC104)	144,000	134,400	29
Home Community Based Care Programme (HCBC)	Peer Educators 2020	Makana	EC	Cacadu (DC10)	Makana (EC104)	504,000	68,760	34



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Makhuduthamaga							
Number of Projects	2					276,000		41,410
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG-Data Capturer	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	55,200	8,282	2
Community Safety Programme	IG-Traffic Wardens	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	220,800	33,128	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.24
Department	Mamusa							
Number of Projects	4					908,384		390,010
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Patrolling Phase III	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	254,100	108,720	15
Expansion Programme	Data	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	221,350	68,680	12
Expansion Programme	Data and Indigents Support Phase V	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	244,469	50,500	17
Community Safety Programme	Kgabaganya patrolling	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	188,465	162,110	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		312.92
Department	Mandeni							
Number of Projects	1							778,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Life Guards	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	778,500	89,078	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.31
Department	Mantsopa							
Number of Projects	1					281,400		87,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	MLMSocial	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	281,400	87,800	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		259.17
Department	Maphumulo							
Number of Projects	2					11,009,260		1,324,602
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Early childhood 2020	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,200,000	472,350	50
Community Safety Programme	MUNICIPAL SECURITY	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	9,809,260	852,252	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		140.00
Department	Maquassi Hills								
Number of Projects	1						46,200	46,200	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	Chippa Training Academy (Pty)Ltd (SECURITY LEARNERSHIP)	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	46,200	46,200	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Maruleng								
Number of Projects	1						250,000	28,886	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG- Community Hall	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	250,000	28,886	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.85
Department	Matatiele							
Number of Projects	2					378,310		93,476
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Youth Brigade	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	32,558	8
Mass Participation Programme	Youth Brigades	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	85,224	60,918	11



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.89
Department	Matjhabeng							
Number of Projects	1					4,000,000		404,162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Data Collection and Capturing	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,000,000	404,162	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		393.93
Department	Matzikama							
Number of Projects	9							3,151,864
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IGWC 19/20 CLEANING OF COMMUNITY FACILITIES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	129,360	54,176	3
Expansion Programme	IGWC 19/20 DATA CAPTURER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	489,390	171,316	24
Community Safety Programme	IGWC 19/20 LAW ENFORCEMENT OFFICERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	337,500	128,472	11
Expansion Programme	IGWC 20/21 Customer Care and Administration	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	336,600	83,031	12
Expansion Programme	IGWC 20/21 Data Capturers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	118,800	33,906	1
Expansion Programme	IGWC 20/21 Facility Care Takers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	193,600	15,332	4
Community Safety Programme	IGWC 20/21 Law Enforcement Officers / Covid 19	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	316,800	34,895	10
Expansion Programme	WC 19/20 MUNICIPAL ADMINISTRATIVE STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	525,000	120,690	8
Mass Participation Programme	WC 19/20 PROJECT COORDINATORS : COMMUNITY SERVICE	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	704,814	116,417	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		147.06
Department	Mbhashe							
Number of Projects	4					806,240		619,470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Mbhashe Peace/Security Officers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	199,240	85,580	3
Expansion Programme	Mbhashe Tea makers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	44,000	25,200	2
Community Safety Programme	Mbhashe Traffic Trainees	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	341,800	319,690	14
Community Safety Programme	Pound Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	221,200	189,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.48
Department	Mbizana							
Number of Projects	8					1,822,247		931,209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	DLTC Admin	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	100,000	42,240	4
Expansion Programme	Data Capture Develop Planning /19/20	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	27,625	16,000	2
Expansion Programme	ICT Project 20/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	100,000	38,640	3
Expansion Programme	ICT Technician 19/20	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	39,301	37,520	3
Expansion Programme	Indigent Capture and Colectors Project	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	486,130	244,575	36
Expansion Programme	Planning Data Capture 20/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	150,696	37,674	3
Home Community Based Care Programme (HCBC)	Recreational Facilities Caretakers	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	463,520	298,080	26
Expansion Programme	Reviewal of Indigent Register	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	454,975	216,480	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.30
Department	Metsimaholo							
Number of Projects	1					2,000,000		462,574
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Metsimaholo Indigent collections/2020-21	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	462,574	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Midvaal							
Number of Projects	1							30,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Day Mother Care	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	30,000,000	457,710	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.03
Department	Mkhambathini							
Number of Projects	3							731,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Asiphephe Community Safety	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	50,000	10,000	5
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	376,618	42,000	12
Expansion (NEW) Programme	IG/My Job My Future	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	304,500	38,500	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		156.93
Department	Mkhondo							
Number of Projects	3							1,340,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG- METER READERS IN MKHONDO LM 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	140,000	45,284	3
Expansion Programme	IG-FINANCE INTERN 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	400,000	168,292	4
Expansion Programme	IG-IN-SERVICE TRAINEES 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	800,000	484,177	41



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		245.77
Department	Modimolle and Mookgopong								
Number of Projects	1						9,000,000	2,714,661	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	Modimolle-mookgopong Security	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	9,000,000	2,714,661	105	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	Mogale City							
Number of Projects	1					2,000,000		566,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Community Development Services	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,000,000	566,280	98

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		98.00
Department	Molemole								
Number of Projects	2						263,305	40,087	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG MLMMolemole Community safety forum	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	173,305	26,452	5	
Community Safety Programme	IG MOLEMOLE SCHOOL SAFETY PROJECT	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	90,000	13,635	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		192.76
Department	Mopani							
Number of Projects	7					60,091,958		4,890,935
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	BRAVOSPAN 90 CC	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,424,095	903,105	67
Community Safety Programme	CS SECURITY	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	14,917,955	772,200	35
Community Safety Programme	HLIMBYI TRADING SECURITY	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,747,394	514,560	40
Community Safety Programme	IG MOPANI CLEANING SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	600,000	44,000	20
Community Safety Programme	MAEMO SECURITY SERVICES	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,662,213	703,560	41
Community Safety Programme	MATOME	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	11,785,864	489,060	54
Community Safety Programme	MUFHATUTSHEDZWA PROTECTS SERVICES	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	11,954,436	1,464,450	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.07
Department	Moses Kotane							
Number of Projects	3					366,444		149,402
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Admin Work	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	84,750	19,902	1
Expansion Programme	MKLM EPWP Administration	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	91,350	22,400	1
Community Safety Programme	MKLM Training Policy Administration	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	190,344	107,100	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		256.95
Department	Mossel Bay							
Number of Projects	3							1,053,817
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/ADMINISTRATIVE ASSISTANCE 3	Mossel Bay	WC	Eden	Mossel Bay (WC043)	135,000	17,034	1
Early Childhood Development (ECD)	IG/ECD &THE HAVEN ASSISTANTS 3	Mossel Bay	WC	Eden	Mossel Bay (WC043)	97,000	7,956	2
Expansion Programme	IG/Interns 3	Mossel Bay	WC	Eden	Mossel Bay (WC043)	821,817	115,560	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.30
Department	Mpofana							
Number of Projects	1					206,240		26,582
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	17/18 OUT DOOR GYM	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	206,240	26,582	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		241.28
Department	Msinga							
Number of Projects	2					12,202,000		1,269,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Msinga Youth Empowerment Programme	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	6,202,000	405,000	22
Community Safety Programme	Peace Officers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	6,000,000	864,000	35



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	1							745,463
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Monitor and dispatch	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	745,463	118,560	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.56
Department	Mthonjaneni							
Number of Projects	1					30,000		23,251
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG-SOCIAL PROJECT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	30,000	23,251	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.00
Department	Nala							
Number of Projects	1							74,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	NALA ADMIN	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	74,250	10,530	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.52
Department	Nama Khoi							
Number of Projects	2					186,822		70,484
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Covid-19	Establishment of Graves for Covid 19 Deaths 1	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	153,600	38,693	15
Home Community Based Care Programme (HCBC)	Harmony Home - Elderly Care and Support.	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	33,222	31,791	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.84
Department	Namakwa							
Number of Projects	2							230,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Unemployed Graduate Development Program	Namakwa	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	50,000	30,000	4
Expansion Programme	Unemployed Graduate Development Programme	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	180,000	41,275	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Ndlambe							
Number of Projects	1					55,000		3,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Delivery of Gel Stove	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	55,000	3,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.70
Department	Ndwedwe							
Number of Projects	1					3,500,000		901,296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	SECURITY PROJECT	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,500,000	901,296	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		230.15
Department	Nelson Mandela Bay Metro							
Number of Projects	26					35,720,321	7,342,699	669
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	(BM.Machesa )Cleaning of CBD Area Port Elizabeth	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,000,000	530,713	40
Expansion Programme	1474-5183/19/20	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	608,750	76,250	5
Covid-19	COO Covid-19 Floor Coordinators	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	750,000	161,310	10
Home Community Based Care Programme (HCBC)	COVID-19 HOMELESS SHELTERS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,784,640	327,680	32
Covid-19	COVID-19 QUARANTINE FACILITY	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,248,000	422,400	10
Home Community Based Care Programme (HCBC)	Caregiving for the Elderly Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,087,117	851,040	67
Covid-19	Covid-19 Awareness Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,800,000	1,377,780	259
Expansion Programme	Customer Care Banking Halls	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,875,720	1,337,186	72
Expansion Programme	EPWP Data Capturing Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	410,207	74,581	4
Expansion Programme	Epwp Cleaner at NMM Art Museum	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	20,000	11,840	1
Expansion Programme	Fresh produce Market Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	359,268	258,183	13
Home Community Based Care Programme (HCBC)	IG/Caregiving-COVID-19 Awareness for the Elderly	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,735,600	949,630	66
Expansion Programme	IG/EPWP Data Capturing Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	505,850	111,816	4
Expansion Programme	IG/Project Fieldworkers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	450,000	124,100	5
Community Safety Programme	MBDA Arbedeen building	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	300,000	16,399	4
Community Safety Programme	MBDA Atheaeum	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	315,000	16,399	4
Community Safety Programme	MBDA Donkin Reserve	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	73,733	27,243	5
Community Safety Programme	MBDA Security (Tramway)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,136,915	134,836	10
Community Safety Programme	MBDA St Peters	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	311,900	17,721	2
Community Safety Programme	NMB Multipurpose Security	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,215,020	255,040	20
Community Safety Programme	NMB Stadium-CCTV	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,770,644	14,175	3
Expansion Programme	OHS Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	170,000	31,320	3
Expansion Programme	Projects Field workers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	538,200	111,618	6
Covid-19	Safety	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	150,000	78,380	18



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Uitenhage Science and technology	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	62,877	21,058	5
Expansion Programme	Urban Agriculture Field Workers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	40,880	4,000	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Newcastle							
Number of Projects	1							405,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Admin Assistant Programme	Newcastle	KN	Amajuba	Newcastle (KZN252)	405,000	83,200	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.31	
Department	Ngqushwa								
Number of Projects	10							2,688,000	577,094
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Covid-19	COVID 19 HYGIENE AMBASSADORS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	804,000	142,500	51	
Expansion Programme	DATA CAPTURERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	80,000	8,004	2	
Home Community Based Care Programme (HCBC)	HOME BASED CARE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	604,000	93,120	18	
Expansion Programme	IG: GRADUATE DEVELOPMENT PROGRAMME	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	200,000	79,000	7	
Home Community Based Care Programme (HCBC)	IG: HOME BASED CARE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	250,000	47,300	9	
Community Safety Programme	IG: ROAD ASSISTANCE N2	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	50,000	29,200	4	
Community Safety Programme	IG: ROAD RANGERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	290,000	117,000	16	
Expansion Programme	IG: SOCIAL SERVICES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	50,000	29,500	4	
Expansion Programme	MUNICIPAL INTERNS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	280,000	24,150	7	
Community Safety Programme	SECURITIES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	80,000	7,320	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		195.78
Department	Ngwathe							
Number of Projects	5					2,806,540		779,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Data Capturing	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	200,000	34,000	2
Expansion Programme	Ngwathe Co-operate Interns	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	336,000	131,820	6
Community Safety Programme	Ngwathe Safeguarding of Municipal Properties	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	688,500	207,150	22
Community Safety Programme	Safeguarding	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	633,000	188,100	21
Community Safety Programme	safeguarding and security of Sports Complex and Tr	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	949,040	218,350	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		207.93
Department	Nkandla							
Number of Projects	4					5,332,158		1,672,977
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/NKANDLA FINANCE INTERNS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	569,350	282,636	5
Community Safety Programme	IG/PROTECTION SERVICES	Nkandla	KN	Uthungulu	Nkandla (KZN286)	3,174,069	798,577	33
Community Safety Programme	IG/Unemployed youth graduates	Nkandla	KN	Uthungulu	Nkandla (KZN286)	913,654	278,715	29
Home Community Based Care Programme (HCBC)	IG/WARD ECONOMIC DEVELOPMENT OFFICERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	675,085	313,049	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		230.93
Department	Nkangala								
Number of Projects	5						9,862,000	2,131,382	165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Data Capturer	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	50,000	5,400	1	
Community Safety Programme	General Security Services Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	5,312,000	100,500	93	
Community Safety Programme	Rendering Security Services at NDM,KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	3,000,000	1,397,466	39	
Expansion (NEW) Programme	Rendering of cleaning services for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	500,000	226,570	15	
Expansion Programme	THE NKANGALA DISTRICT INTERNS	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,000,000	401,446	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.32
Department	Nkosazana Dlamini-Zuma							
Number of Projects	2							11,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	NDZ Security Smart Secure	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	10,000,000	337,122	39
Home Community Based Care Programme (HCBC)	Ward Support Clerk	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	50,574	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		218.43
Department	Nongoma							
Number of Projects	3					5,080,000		909,454
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	AROS SECURITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,600,000	684,454	56
Expansion Programme	MUNICIPAL IT SUPPORT INTERNS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	930,000	9,000	2
Community Safety Programme	NLM/SKILLS DEVELOPMENT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	550,000	216,000	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.09
Department	Ntabankulu							
Number of Projects	11							1,532,057
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Cleaners	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	211,200	59,400	9
Expansion Programme	Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	244,970	45,474	4
Expansion Programme	Electronic System Administration	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,400	26,400	2
Expansion Programme	Landfill Attendant	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	49,000	10,501	1
Mass Participation Programme	Librarian	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	52,012	12,012	1
Expansion Programme	Library Cleaners	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	33,000	9,000	2
Community Safety Programme	Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	281,600	39,600	6
Expansion Programme	Revenue Clerk	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	41,994	10,494	1
Community Safety Programme	Scholar Patrol	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	123,200	13,200	2
Mass Participation Programme	Sport Coordinator	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	70,180	15,180	1
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	318,501	73,504	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		181.80
Department	Nyandeni							
Number of Projects	1					1,112,000		516,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Nyandeni Interns	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,112,000	516,000	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		194.75
Department	O.R.Tambo							
Number of Projects	4					59,812,800		4,490,493
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
EPWP Support Programme	IG/Admin Assistants	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	6,864,000	2,282,500	86
Community Safety Programme	ORT fire fighters	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	10,948,800	529,620	96
Community Safety Programme	Security Services IHLM	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	36,000,000	935,550	63
Community Safety Programme	Tyeks security services	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	6,000,000	742,823	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		363.06
Department	Oudtshoorn							
Number of Projects	5							3,520,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY SAFETY & SECURITY 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,000,000	503,267	29
Expansion Programme	MUNICIPAL INTERNS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	111,000	69,840	4
Community Safety Programme	TRAFFIC WARDENS 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	800,000	323,210	14
Expansion Programme	YOUTH DEVELOPMENT 2019/20	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	609,800	75,819	3
Expansion Programme	YOUTH DEVELOPMENT 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,000,000	178,052	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.09
Department	Overberg							
Number of Projects	3							366,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BREDASDORP NUTRITION PROJECT	Overberg	WC	Overberg	All in district Overberg	92,000	47,610	9
Covid-19	COVID 19 PROJECT	Overberg	WC	Overberg	All in district Overberg	207,000	71,040	12
Home Community Based Care Programme (HCBC)	PEER SUPPORTERS PERSONS WITH DISABILITIES	Overberg	WC	Overberg	All in district Overberg	67,000	48,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		205.82
Department	Overstrand							
Number of Projects	15							2,262,433
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Afterschool Support Project in Hermanus	Overstrand	WC	Overberg	Overstrand (WC032)	31,805	9,595	5
Expansion Programme	IG/EPWP Admin Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	188,093	72,890	4
Expansion Programme	IG/EPWP Administrative Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	200,000	66,811	3
Expansion Programme	IG/EPWP Afterschool Support Services in Kleinmond	Overstrand	WC	Overberg	Overstrand (WC032)	24,000	15,756	4
Community Safety Programme	IG/EPWP Carguard Project	Overstrand	WC	Overberg	Overstrand (WC032)	283,000	184,830	19
Expansion Programme	IG/EPWP Changemakers Project	Overstrand	WC	Overberg	Overstrand (WC032)	114,000	90,794	10
Expansion Programme	IG/EPWP Disability Day Care Project	Overstrand	WC	Overberg	Overstrand (WC032)	227,290	9,217	5
Expansion Programme	IG/EPWP Emerging Contractor Support	Overstrand	WC	Overberg	Overstrand (WC032)	21,000	13,786	1
Expansion Programme	IG/EPWP Library and Afterschool Project	Overstrand	WC	Overberg	Overstrand (WC032)	166,600	15,857	5
Mass Participation Programme	IG/EPWP Library and Afterschool Support Services	Overstrand	WC	Overberg	Overstrand (WC032)	18,000	11,817	3
Expansion Programme	IG/EPWP Peer Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	69,900	47,268	12
Expansion Programme	IG/EPWP Social Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	21,000	13,786	1
Expansion Programme	IG/EPWP Socio-Economic Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	550,000	136,804	7
Expansion Programme	IG/EPWP Zwelihle special daycare	Overstrand	WC	Overberg	Overstrand (WC032)	47,745	37,617	5
Expansion Programme	Protection Services Administrators	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	174,730	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.02
Department	Pixley Ka Isaka Seme							
Number of Projects	2					738,882		213,856
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	COSY CORPS	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	542,500	133,198	20
Community Safety Programme	PROPERTY GUARDS (GOOD HOUSEKEEPERS)	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	196,382	80,658	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		238.78
Department	Polokwane							
Number of Projects	2					24,152,694		1,785,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Community Safety Officers	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	126,117	29
Community Safety Programme	Static security services (PHUTHADITSHABA)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	21,152,694	1,659,743	79



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		212.21
Department	Prince Albert							
Number of Projects	5					3,350,000		593,722
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY SAFETY 2019/20	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	700,000	131,866	14
Community Safety Programme	PAMUN: Protection Services	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	400,000	52,924	6
Community Safety Programme	Prince Albert Municipal Area: Community Safety	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	250,000	154,187	30
Expansion Programme	Prince Albert Municipal Financial Interns	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,000,000	152,241	6
Expansion Programme	Prince Albert Municipality: Financial Interns	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,000,000	102,505	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		251.70
Department	Rand West City							
Number of Projects	2					17,500,000		2,616,976
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Mr Popo Protection Services	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	15,000,000	1,169,668	122
Community Safety Programme	Provision of Security Services to RWCLM	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,500,000	1,447,308	157

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		194.01
Department	Ray Nkonyeni							
Number of Projects	8							62,390,371
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG- Data Capturers RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	100,000	39,087	3
Expansion Programme	IG- Waste Minimisation RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	100,000	74,942	10
Community Safety Programme	IG- Waste Minimisation RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	255,000	102,656	11
Expansion Programme	IG-Data Capturers RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	235,000	59,994	3
Community Safety Programme	IG-Museum and Library Attandeess RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	200,000	73,326	10
Mass Participation Programme	MUSEUM AND LIBRARY ATTENDEES	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	73,700	65,340	9
Community Safety Programme	PROSECURE SECURITY	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	59,583,471	5,285,921	203
Community Safety Programme	Scholar Patrol RNM 2020/21	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,843,200	563,337	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		217.76
Department	Raymond Mhlaba							
Number of Projects	2					2,050,000		193,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	RAYMOND MHLABA EPWP SUPERVISOR	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	50,000	48,300	4
Community Safety Programme	RAYMOND MHLABA MUNICIPAL SECURITIES	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,000,000	145,000	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.00
Department	Sakhisizwe							
Number of Projects	2					737,765		225,106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Sakhisizwe Data Capture02	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	67,765	20,627	1
Community Safety Programme	sakhisizwe traffic wardens	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	670,000	204,479	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		238.63
Department	Saldanha Bay							
Number of Projects	7							7,447,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Covid-19	IGWC-COVID19 FRONTLINE CLEANERS	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,200,000	595,300	46
Community Safety Programme	IGWC-SOCIAL SERVICE AND LAW ENFORCEMENT	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,870,000	251,284	14
Expansion Programme	IGWC/ BASIC ADMINISTRATION WORKS 19/20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,714,625	161,645	14
Community Safety Programme	IGWC/DOMESTIC OFFICE CLEANERS 19-20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	195,250	50,600	8
Community Safety Programme	IGWC/LAW ENFORCEMENT LANDFILL SITE 19/20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	177,400	141,185	7
Community Safety Programme	SOCIAL SERVICES AND LAW ENFORCEMENT 19/20	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	255,750	167,112	24
Community Safety Programme	WC20/21 Security Officers	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,034,135	679,305	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		256.26
Department	Sarah Baartman							
Number of Projects	2					713,258		155,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Provision of Security Services SBDM	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	672,858	115,000	7
Community Safety Programme	Provision of Security Services to SBDM Offices	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	40,400	40,400	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		188.94
Department	Sekhukhune							
Number of Projects	6					84,417,246	4,183,174	310
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	378,840	90,090	7
Expansion Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	354,098	137,280	11
Community Safety Programme	IG Mokgotho	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	188,496	47,124	6
Community Safety Programme	Mogola Security Services	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,050,328	652,080	50
Community Safety Programme	Sesane Security	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	34,418,903	896,420	73
Community Safety Programme	Tubatse Security Services	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	35,026,581	2,360,180	163



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.65
Department	Setsoto							
Number of Projects	2					1,800,000		381,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Setsoto Records and Achieves Learnership	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	600,000	56,000	17
Expansion Programme	Setsoto inservice training 19/20	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,200,000	325,390	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		264.30
Department	Siyancuma								
Number of Projects	1						225,200	66,604	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	Siyancuma Security Project	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	225,200	66,604	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		227.89
Department	Siyathemba							
Number of Projects	1					300,000		44,183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Siyathemba Social Security Project 2020-2021	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	300,000	44,183	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		193.78
Department	Stellenbosch							
Number of Projects	24					6,364,190	2,707,934	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ARCHIVE REGISTRATION CLERKS 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	121,320	121,320	3
Home Community Based Care Programme (HCBC)	CLEANING OF LIBRARIES_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	63,360	3,151	1
Expansion Programme	CLERK SPORTS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	33,984	27,984	1
Expansion Programme	FIELDWORKERS TITLE DEEDS 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	672,919	319,210	26
Expansion Programme	IG: COMMUNITY DEVELOPMENT 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	128,009	128,008	7
Community Safety Programme	IG: DISASTER FIELD WORKER 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	198,000	20,861	6
Home Community Based Care Programme (HCBC)	IG: FIRE	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	356,400	65,584	10
Expansion Programme	IG: LED 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	465,576	465,576	22
Expansion Programme	IG: TITLE DEEDS RESTORATION 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	158,400	80,598	6
Home Community Based Care Programme (HCBC)	IG: WARD OFFICE 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	114,200	114,200	10
Expansion Programme	IG: CLEANING OF HALLS_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	123,726	70,780	7
Community Safety Programme	IG: FIRE AND DISASTER	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	139,627	139,627	9
Home Community Based Care Programme (HCBC)	IG: LEARNER COMMUNITY DEVELOPMENT 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	6,514	1
Expansion Programme	IG: LED 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,332,540	206,070	25
Community Safety Programme	IG: Law Enforcement Informal Trading	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	404,252	153,163	25
Community Safety Programme	IG: SCHOLAR SAFETY_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	316,800	61,509	10
Home Community Based Care Programme (HCBC)	IG: WARD OFFICE 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	316,800	6,060	10
Mass Participation Programme	IG:CLEANING OF JAMESTOWN LIBRARY 2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	12,850	10,184	1
Community Safety Programme	IG:SCHOOL SAFETY_2019/2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	103,190	103,190	7
Community Safety Programme	IG:STELLENBOSCH TRAIL FUND GUIDING ACADEMY 2019/20	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,832	41,944	2
Expansion Programme	MUNICIPAL ASSET STOCK TAKE 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	213,128	213,128	5
Expansion Programme	MUNICIPAL ASSET STOCK TAKE 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	316,800	49,692	6
Home Community Based Care Programme (HCBC)	NEIGHBOURHOOD REVITALIZATION 2019-2020	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	263,076	263,076	13
Home Community Based Care Programme (HCBC)	RENTAL STOCK MAINTENANCE 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	158,400	36,501	8



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		278.14
Department	Steve Tshwete							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	24,065,600	3,369,146	209

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		206.83
Department	Swartland								
Number of Projects	8						543,857	140,470	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Covid-19	Access Control Officers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	82,800	32,523	8	
Expansion Programme	Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	33,120	27,497	1	
Expansion Programme	Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	209,197	55,543	2	
Expansion Programme	Empowering Vulnerable Groups	Swartland	WC	West Coast (DC1)	Swartland (WC015)	43,200	2,666	2	
Community Safety Programme	Fire Fighters	Swartland	WC	West Coast (DC1)	Swartland (WC015)	7,500	5,575	2	
Expansion Programme	Library Assistants	Swartland	WC	West Coast (DC1)	Swartland (WC015)	100,000	14,012	3	
Expansion Programme	Placement of Beneficiaries on Serviced Erfs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	24,840	1,320	1	
Expansion Programme	Youth Ambassador	Swartland	WC	West Coast (DC1)	Swartland (WC015)	43,200	1,333	1	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.34	
Department	Swellendam								
Number of Projects	3							1,156,100	271,949
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Mass Participation Programme	IG/Administrative Support	Swellendam	WC	Overberg	Swellendam (WC034)	105,600	84,159	7	
Expansion (NEW) Programme	LGSETA WILL Students	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	661,500	104,590	10	
Community Safety Programme	Law Enforcement Officers Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	389,000	83,200	6	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		213.78
Department	Thaba Chweu							
Number of Projects	2					626,566		126,985
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	219,336	64,310	4
Community Safety Programme	Marshalls	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	407,230	62,675	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.00
Department	Thabo Mofutsanyana							
Number of Projects	3							30,084,252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Thabo Mofutsanyana Building Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local...	20,898,875	4,042,250	311
Expansion Programme	Thabo Mofutsanyana Carpentry Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	4,070,375	790,375	67
Expansion Programme	Thabo Mofutsanyana Electrical Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local...	5,115,002	1,345,500	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		189.01
Department	Theewaterskloof							
Number of Projects	6					1,345,200		441,562
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/ADMINISTRATOR SUPPORT	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	571,000	109,686	14
Expansion Programme	IG/CALEDON EPWP ADMINISTRATOR & SUPPORT TEAM	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	174,200	134,168	11
Community Safety Programme	IG/LAW ENFORCEMENT ASSISTANTS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	40,299	6
Community Safety Programme	IG/LAW ENFORCEMENT ASSISTANTS CONTROL ROOM OPERATOR AND	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	39,087	4
Community Safety Programme	IG/SQUATTER CONTROL ASSISTANTS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	59,994	5
Community Safety Programme	SQUATTER CONTROL ASSISTANTS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	58,327	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		160.00
Department	Thembisile Hani							
Number of Projects	1					1,458,000		511,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Thembisile Hani Security Services	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,458,000	511,520	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.47
Department	Thulamela							
Number of Projects	4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Ditiro tsaka security services	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	697,678	74,119	9
Community Safety Programme	GANN Trading cc	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	906,273	111,504	10
Community Safety Programme	Khethis Security Services	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	838,285	141,426	13
Expansion Programme	Social programme, Sport and Library	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	177,496	34,865	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		319.27
Department	Tswaing							
Number of Projects	2					23,698,163		351,522
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	I/G Tswaing EPWP Office admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	60,000	14,388	1
Expansion Programme	Tswaing Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	23,638,163	337,134	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		163.20
Department	Tswelopele							
Number of Projects	2					434,000		85,680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Guards	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	144,000	37,800	2
Home Community Based Care Programme (HCBC)	TSWELOPELE Home Based Care	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	290,000	47,880	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		198.94
Department	Ubuhlebezwe							
Number of Projects	2					1,728,000		1,285,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Vehicle Cleaning	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	228,000	71,232	10
Community Safety Programme	Municipal Security Officers	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,500,000	1,214,400	43



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.00
Department	Ubuntu							
Number of Projects	1					1,057,000		65,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Ubuntu Social Project 20/21	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,057,000	65,880	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.45
Department	Ugu							
Number of Projects	17					6,627,879	1,154,689	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Clothing Bank	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	36,000	9,000	2
Community Safety Programme	IG/Friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	36,000	9,000	2
Expansion Programme	IG/INTERNS	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	40,950	40,800	5
Expansion Programme	IG/Information and Communication Technology	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	208,000	25,500	12
Expansion Programme	IG/Interns	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	144,000	30,900	3
Expansion Programme	IG/UGU COMMUNICATORS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	360,000	74,000	17
Community Safety Programme	IG/UGu Fire Fighters	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	240,000	30,000	5
Home Community Based Care Programme (HCBC)	IG/Ugu Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	282,000	36,000	7
Community Safety Programme	Operation Nciphisa Izinhlekelele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	424,000	85,500	18
Expansion Programme	Portable Skills	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,527,500	157,500	21
Expansion Programme	UGU COMMUNICATORS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	312,000	76,000	13
Expansion Programme	UGU DISTRICT MUNICIPALITY CLEANERS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,491,379	441,739	42
Expansion Programme	Ugu Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	172,050	39,750	8
Community Safety Programme	Ugu Fire Fighters	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	216,000	54,000	8
Expansion Programme	Ugu Information and Communication Technology	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	108,000	27,000	6
Early Childhood Development (ECD)	UguChild Friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	15,000	9,000	2
Expansion Programme	UguClothing Bank	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	15,000	9,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.97
Department	Ulundi							
Number of Projects	7					3,320,000		1,764,266
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	63,999	4
Community Safety Programme	CARETAKER	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	400,000	322,976	45
Early Childhood Development (ECD)	EARLY CHILDHOOD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	220,000	47,104	4
Community Safety Programme	IG/SPORT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	64,964	7
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	800,000	513,003	26
Expansion (NEW) Programme	ULUNDI SKILLS DEVELOPMENT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	392,046	26
Expansion (NEW) Programme	ULUNDI TRAFFIC RESERVIST	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	800,000	360,172	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		384.50
Department	Umdoni							
Number of Projects	1					1,500,000		456,786
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	UMDONI HALLS CARETAKERS 19/20	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,500,000	456,786	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		240.00
Department	Umkhanyakude								
Number of Projects	1						1,000,000	705,600	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	UKDM THABZO SECURITY PROJECT	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	1,000,000	705,600	70	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.25
Department	Umzimvubu							
Number of Projects	4					3,700,000		196,273
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP By-law enforcement wardens	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,300,000	85,536	8
Community Safety Programme	EPWP RANGERS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	350,000	17,787	7
Community Safety Programme	Rangers	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,800,000	77,110	9
Community Safety Programme	TRAFFIC OFFICERS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	250,000	15,840	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.30
Department	Umzinyathi							
Number of Projects	5					5,493,520		2,044,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-Disaster Management volunteers	Umzinyathi	KN	Umzinyathi	All in district Umzinyathi	760,320	432,960	51
Early Childhood Development (ECD)	IG-Early Child Practitioners Project	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	718,200	369,600	66
Expansion Programme	Mash Wire Training Project	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	400,000	179,880	29
Expansion Programme	Sewing And Textile Project	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	1,200,000	594,000	115
Community Safety Programme	Sizowakha Securities	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	2,415,000	468,000	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		214.70
Department	Umzumbe							
Number of Projects	2					145,876		47,234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Umzumbe EPWP Coordination	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	105,200	25,740	2
Expansion Programme	IG/Umzumbe EPWP Coordination	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	40,676	21,494	3



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.23
Department	Victor Khanye							
Number of Projects	2							575,354
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	FIRE AND RESCUE	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	139,194	90,687	19
Community Safety Programme	TRAFFIC LEARNERS	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	436,160	346,752	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		396.09
Department	West Coast							
Number of Projects	6					787,147	314,607	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IGWC 19/20 WCDM Data Capturer	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	33,577	27,572	1
Expansion Programme	IGWC 19/20 WCDM Disaster Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	150,000	130,269	5
Expansion Programme	IGWC 20/21 WCDM Data Capturer	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	74,997	27,997	1
Expansion Programme	IGWC 20/21 WCDM Disaster Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	386,505	108,349	5
Expansion Programme	IGWC 20/21 WCDM EHP Intern/Admin	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	112,500	13,180	1
Covid-19	WC 20/21 WCDM Covid 19 Assistants	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	29,568	7,240	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		156.79
Department	West Rand							
Number of Projects	2					700,000		144,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Disaster Management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	350,000	69,600	9
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS DOOR TO DOOR	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	350,000	74,700	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		233.02
Department	Witzenberg							
Number of Projects	12							5,288,448
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Cashiers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	750,000	93,324	12
Community Safety Programme	Cert Fire fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	215,280	17,331	6
Community Safety Programme	Cert Fire fighters 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	215,280	51,995	6
Expansion Programme	Disability project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	53,533	8,403	1
Expansion Programme	EPWP Assistant 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	67,511	11,110	1
Expansion Programme	EPWP assistant	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	66,686	16,665	1
Expansion Programme	Homeless rehabilitation project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	66,682	7,090	1
Community Safety Programme	Life savers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	600,000	75,548	20
Community Safety Programme	Safeguarding Municipal buildings	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	34,000	18,119	2
Community Safety Programme	Structural Fire Fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,400,000	108,807	10
Community Safety Programme	Structural Fire Fighters 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,400,000	282,800	10
Expansion Programme	Youth Focal Point	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	419,476	42,594	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.76
Department	Xhariep							
Number of Projects	3					394,140		159,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	135,000	36,000	4
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	102,900	30,000	4
Early Childhood Development (ECD)	Xhariep Learners Mentors	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	156,240	93,480	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.20
Department	Zululand							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Protection Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	7,280,000	1,009,894	116
Community Safety Programme	ZULULAND SECURITY	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	9,000,000	2,673,569	209

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.13
Department	eThekwini Metro							
Number of Projects	2							285,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	30,000,000	3,764,288	354
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	255,000,000	49,186,269	2,942

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		208.00
Department	iLembe								
Number of Projects	1						15,000,000		4,691,856
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created	
Community Safety Programme	Security Services	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	15,000,000	4,691,856	185	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.61
Department	uMfolozi							
Number of Projects	1					295,500		190,879
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	INTERNS	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	295,500	190,879	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		202.02
Department	uMhlabuyalingana							
Number of Projects	3							1,508,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	UMHLA Agri-Villagers	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	250,000	120,960	10
Home Community Based Care Programme (HCBC)	UMHLA Health Allies	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	401,100	314,820	13
Expansion Programme	UMHLA Unemployed Graduates	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	857,000	47,640	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.01
Department	uMhlathuze							
Number of Projects	2					4,572,970		595,890
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Cleaning Services -Municipal Buildings	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	4,341,098	501,354	43
Mass Participation Programme	IG-Community healthy and wellness programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	231,872	94,536	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.17
Department	uMlalazi							
Number of Projects	3					2,808,062		979,170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-SCHOOL SAFETY	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	829,894	278,819	39
Home Community Based Care Programme (HCBC)	IG-UMLALAZI COMMUNITY BASED PROGRAMME	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	528,168	189,009	28
Community Safety Programme	UMLALAZI SECURITY	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,450,000	511,342	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	uMshwathi							
Number of Projects	1					1,415,008		246,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,415,008	246,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.84
Department	uMzimkhulu							
Number of Projects	4					792,000		241,343
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Emasisweni Baking Co-op	uMzimkhulu	KN	Harry Gwala	Umzimkhulu (KZN435)	100,000	16,968	13
National Nutrition Programme	Masakhane Baking Co-op	uMzimkhulu	KN	Harry Gwala	Umzimkhulu (KZN435)	92,000	6,000	5
Community Safety Programme	ULM RANGERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	200,000	58,391	5
Home Community Based Care Programme (HCBC)	UMZIMKHULU HOMEBASED WARD CAREGIVERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	400,000	159,984	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.95
Department	uPhongolo							
Number of Projects	4					2,955,000		414,522
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Aluminium Mini Factor Ward 05	uPhongolo	KN	Zululand	uPhongolo (KZN262)	40,000	31,492	5
Expansion Programme	IG/Goat Farming Ward 08	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	18,894	3
Expansion Programme	IG/MATERIEL FOR SOAP PROCESSING WARD 07	uPhongolo	KN	Zululand	uPhongolo (KZN262)	20,000	6,296	1
Community Safety Programme	Pongola Security	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,875,000	357,840	37