

**Expanded Public Works Programme (EPWP) Quarter 2 2020/2021  
(Cumulative: 01 APR 2020 to 30 SEP 2020)  
List of projects Non State per Coordinating Body**

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		101.00
Department	Nat Dept of Public Works							
Number of Projects	171					143,475,059	95,785,103	27,077
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
NPO Programme	Bathuseng Orphans Vulnerable And Community	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	627,800	228,650	42
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	1,799,917	1,637,067	361
NPO Programme	Umzimkulu Development Services COVID-19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,710	920,712	331
NPO Programme	Action Development Agency	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,252,929	65,571	5
NPO Programme	Aliwal Diocese Welfare and Dev Committee COVID-19	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,252,929	733,857	280
NPO Programme	All Purpose Skills Development	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	233,755	101,663	49
NPO Programme	Amajuba Community Development Project	Nat Dept of Public Works	KN	Amajuba	Newcastle (KZN252)	350,633	43,534	13
NPO Programme	Amos/Kgaphamadi	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	467,511	467,511	100
NPO Programme	Angels Home Based Care COVID-19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	701,266	701,266	165
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	627,787	170
NPO Programme	Are Ikemeng Youth Woman's Health Development Organisation	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	627,800	224,394	33
NPO Programme	Asinqobe Youth Development	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	467,511	69,726	74
NPO Programme	Bakhiphe Community Development Organization	Nat Dept of Public Works	KN	iLembe	Ndwedwe (KZN293)	467,511	377,146	96
NPO Programme	Bakone Community Home Based Care COVID 19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,299,680	1,299,566	332
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	601,085	221,719	40
NPO Programme	Batsha ba Kopane Organization	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	601,085	594,556	173
NPO Programme	Bolokanang Churches	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	878,921	856,354	201
NPO Programme	Buhlebesizwe	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	233,755	233,755	48
NPO Programme	Buyisithemba Community Development	Nat Dept of Public Works	KN	iLembe	Maphumulo (KZN294)	448,810	317,641	82
NPO Programme	Celukuthula Community And Counselling	Nat Dept of Public Works	KN	Uthungulu	uMhlathuze (KZN282)	939,697	442,844	148
NPO Programme	Child Welfare SA: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,883,401	1,867,021	404

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
NPO Programme	Community Orphanage Shelter and Centre	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	313,232	131,980	48
NPO Programme	DWDE Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	467,511	195,563	45
NPO Programme	Dibashe Special Educare COVID-19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	621,789	285,255	127
NPO Programme	Dihlabeng Development Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyana	Dihlabeng (FS192)	1,201,503	1,177,215	305
NPO Programme	Dzekula Development Organisation	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	333,402	122
NPO Programme	EAST HIGH	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	935,022	935,021	200
NPO Programme	Edu-plett COVID19	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	941,700	738,487	206
NPO Programme	Elandskraal	Nat Dept of Public Works	LP	Sekhukhune	All in district Sekhukhune	627,800	222,008	50
NPO Programme	Empilsweni HIV/AIDS COVID-19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,879,393	753,845	402
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba	Newcastle (KZN252)	350,633	63,333	13
NPO Programme	Evangeli Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	897,621	892,962	196
NPO Programme	Foster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	392,709	350,071	84
NPO Programme	Ga-Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	627,800	221,898	43
NPO Programme	God Cares International COVID19	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	941,700	665,886	205
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe	All in district Vhembe	601,085	36,434	68
NPO Programme	Gwebindlala HIV/Aids-COVID 19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	939,697	375,660	199
NPO Programme	HLONGWA CBO NETWORK	Nat Dept of Public Works	KN	iLembe	Maphumulo (KZN294)	467,511	231,594	84
NPO Programme	Hlanganani Youth Project	Nat Dept of Public Works	KN	Umkhanyakude	Mtubatuba (KZN275)	897,621	379,615	192
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	307,538	129
NPO Programme	Hope and Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	627,800	619,435	99
NPO Programme	ICCSA COVID 19	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,255,600	914,784	200
NPO Programme	ISIPHEPHELO HBCC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	733,992	733,992	156
NPO Programme	Ikhayaletu Community Organisation	Nat Dept of Public Works	KN	iLembe	Mandeni (KZN291)	467,511	263,266	75
NPO Programme	Ikhayaletu community Centre	Nat Dept of Public Works	KN	Umzinyathi	Endumeni (KZN241)	257,131	110,536	49
NPO Programme	Iliso Care Society COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	939,697	552,957	203
NPO Programme	Iliso Care Society Covid 19	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	4,080,701	1,296,993	358
NPO Programme	Impilo community centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	448,810	423,430	96

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
NPO Programme	Inkanyezi Development Foundation	Nat Dept of Public Works	KN	Ugu	Umzumbe (KZN213)	233,755	74,942	46
NPO Programme	Inkanyezi Yokusa Development Organisation	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	467,511	122,876	88
NPO Programme	Inqabayethu Youth Development	Nat Dept of Public Works	KN	Umzinyathi	Umvoti (KZN245)	448,810	169,733	68
NPO Programme	Inqabayethu Youth Development COVID-19	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	621,789	455,202	154
NPO Programme	Intuthuko Yesizwe Community Organisation	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	467,511	217,801	33
NPO Programme	Itekeng Green and Clean	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setseto (FS191)	1,004,481	987,080	220
NPO Programme	Ithemba lomphakathi	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	733,992	648,663	156
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalaheni (MP312)	626,464	585,281	134
NPO Programme	Itireleng Project COVID19	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	813,469	782,855	176
NPO Programme	Ixabiso Lomntu COVID-19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	621,789	508,763	139
NPO Programme	Jeepes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	780,743	777,967	167
NPO Programme	Kago Yabana Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	241,130	50
NPO Programme	Katlo development centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	601,085	514,275	109
NPO Programme	Kgoro Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,252,929	1,225,215	301
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	462,544	100
NPO Programme	Kitso Lesedi Community Development COVID 19	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	920,279	232
NPO Programme	Kitso ke lesedi	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	627,800	365,838	114
NPO Programme	Kopano Manyano COVID	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	1,252,434	281
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	627,800	548,100	180
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	241,130	55
NPO Programme	Leano La Bophelo COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	467,511	459,027	101
NPO Programme	Legae la Bana HBC Covid 19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	939,697	930,186	243
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,252,929	737,766	275
NPO Programme	Life Orientation Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	627,800	224,700	43
NPO Programme	Linomtha Day and Aftercare Covid-19 GP	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	701,266	679,769	158
NPO Programme	Lithemba Support Group COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,500,710	1,144,298	369
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	813,469	781,681	174

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NPO Programme	MKHEPHI PROJECT	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	313,232	126,934	50
NPO Programme	Majiya Community Project	Nat Dept of Public Works	KN	Uthungulu	All in district Uthungulu	939,697	469,209	180
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	813,469	785,814	175
NPO Programme	Makhuzeni Youth Development	Nat Dept of Public Works	KN	Zululand	Nongoma (KZN265)	350,633	349,573	73
NPO Programme	Makotse Woman	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	520,941	296,686	103
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Ephraim Mogale (LIM471)	627,800	224,394	38
NPO Programme	Manguzela Thandanani Home Base Care COVID 19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	621,789	496,958	138
NPO Programme	Masibambane Community Garden Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	941,700	340,139	97
NPO Programme	Masibambisane Community Decvelopment	Nat Dept of Public Works	KN	Ugu	Umzumbe (KZN213)	350,633	121,588	74
NPO Programme	Masizakhe Community Development Project COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,566,161	800,732	330
NPO Programme	Mawela Community Development	Nat Dept of Public Works	KN	Zululand	Ulundi (KZN266)	448,810	420,854	95
NPO Programme	Maximum Development Institute (Covid 19)	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,874,718	1,866,920	512
NPO Programme	Miehleketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	298,791	117
NPO Programme	Mo Afrika Ithlokomele Educational Project	Nat Dept of Public Works	LP	Capricorn	Blouberg (LIM351)	627,800	222,953	48
NPO Programme	Mo-Afrika Ithlokomele_Covid19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	939,697	877,487	244
NPO Programme	Mohlaetsi Disabled Group	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	601,085	219,648	46
NPO Programme	Mount Frere Paralegal Advice Centre COVID-19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	701,266	288,526	149
NPO Programme	Mpilonhle	Nat Dept of Public Works	KN	Umkhanyakude	Mtubatuba (KZN275)	939,697	359,478	162
NPO Programme	NOMCEBO COVID 19	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,799,917	1,678,540	623
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	935,090	344
NPO Programme	Ncedisizwe Hewu Home Base Care Project COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,252,929	914,897	268
NPO Programme	Ndumiso Support Group	Nat Dept of Public Works	KN	Umzinyathi	Endumeni (KZN241)	313,232	251,655	67
NPO Programme	New Generation Community Organisation	Nat Dept of Public Works	KN	Ugu	Umdoni (KZN212)	467,511	163,592	95
NPO Programme	Newcastle Arts Development Org	Nat Dept of Public Works	KN	Amajuba	Newcastle (KZN252)	467,511	30,981	11
NPO Programme	Ntataise	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	241,130	50
NPO Programme	Obakeng Disability Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	627,800	551,803	105
NPO Programme	Peddie COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,252,929	658,984	262

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NPO Programme	Peeletso Setshabeng	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	813,468	628,144	178
NPO Programme	Pfuxa Rixaka Foundation	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	350,633	70,381	75
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	306,378	123
NPO Programme	Phela O Phedishe Health & Welfare	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	627,800	224,206	51
NPO Programme	Philani Health Care Centre COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	627,800	473,459	104
NPO Programme	Philisani Drop In Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	266,481	266,481	57
NPO Programme	Piet Retief	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	733,992	662,779	157
NPO Programme	Port St Johns Comm Legal Advice Centre COVID- 19	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	935,022	482,705	200
NPO Programme	Prince Albert Advice and Development Centre-COVID	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	2,510,531	2,000,534	548
NPO Programme	Qholaqhwe Creche	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	939,697	904,178	239
NPO Programme	ROLGO	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,202,171	1,196,006	255
NPO Programme	Ramotshinyadi	Nat Dept of Public Works	LP	Mopani	Greater Tzaneen (LIM333)	601,085	217,758	35
NPO Programme	Rekopane old age and disability centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	813,469	707,378	174
NPO Programme	Relebogile Care Support	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	518,935	518,100	102
NPO Programme	Rotanganedza Community Care Covid 19	Nat Dept of Public Works	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,252,929	1,214,260	266
NPO Programme	SAKHISIZWE HIV/AIDS SUPPORT GROUP	Nat Dept of Public Works	KN	iLembe	KwaDukuza (KZN292)	467,511	156,947	56
NPO Programme	SAVF Ventersdorp Ouetehuis COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	794,768	622,041	139
NPO Programme	SOUTHERN AFRICAN YOUTH MOVEMENT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,566,161	1,405,278	366
NPO Programme	Sakhe Singamadoda Youth Programme-COVID19	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	939,697	674,056	224
NPO Programme	Sakhisizwe Youth Organisation	Nat Dept of Public Works	KN	Ugu	Umdoni (KZN212)	467,511	163,592	99
NPO Programme	Sakhumnotho Development Services	Nat Dept of Public Works	KN	Umgungundlovu	Msunduzi (KZN225)	939,697	150,557	101
NPO Programme	Seconds of Development	Nat Dept of Public Works	KN	Amajuba	eMadlangeni (KZN253)	467,511	168,364	96
NPO Programme	Shomang sebenzani Development Initiative COVID 19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,502,713	1,331,276	295
NPO Programme	Simunye Youth Development	Nat Dept of Public Works	KN	Zululand	Ulundi (KZN266)	350,633	349,573	73
NPO Programme	Sinako Wellness and Dev Org COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	897,621	669,571	194
NPO Programme	Sinethemba Project	Nat Dept of Public Works	KN	Ugu	Umdoni (KZN212)	233,755	81,059	45
NPO Programme	Siphumelele Youth Organisation COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,252,929	551,325	231

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NPO Programme	Siphumelele Youth Organisation Covid 19 GP	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,252,929	1,225,758	326
NPO Programme	Siyakha Development Organisation	Nat Dept of Public Works	KN	Amajuba	Newcastle (KZN252)	350,633	21,110	13
NPO Programme	Siyakhathala Orphan Village Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	941,700	365,252	71
NPO Programme	Siyakhula Projects	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	313,232	125,522	49
NPO Programme	Siyakhula United Action Development	Nat Dept of Public Works	KN	Ugu	Ray Nkonyeni (KZN216)	350,633	121,588	71
NPO Programme	Siyanoqoba Luncheon	Nat Dept of Public Works	KN	Umzinyathi	Endumeni (KZN241)	313,232	113,093	50
NPO Programme	Siyathuthuka Care Centre	Nat Dept of Public Works	KN	Zululand	Nongoma (KZN265)	546,988	248,435	107
NPO Programme	Sizophila Community Child Covid19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	621,789	360,288	126
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe	Maphumulo (KZN294)	467,511	394,793	73
NPO Programme	Sneeuwittjie Early Childhood Development COVID-19	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	939,697	584,772	205
NPO Programme	Soul Prosper Home Based Care	Nat Dept of Public Works	KN	Zululand	AbaQulusi (KZN263)	350,633	349,573	68
NPO Programme	South African Youth Council(Western Cape)-COVID	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,766,802	1,234,746	332
NPO Programme	South African Youth Movement	Nat Dept of Public Works	LP	Capricorn	Blouberg (LIM351)	627,800	305,702	117
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,879,393	1,834,903	413
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	KN	Zululand	eDumbe (KZN261)	467,511	195,293	103
NPO Programme	Southern African Youth Movement COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,252,929	690,056	268
NPO Programme	Sunshine Self Help	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	626,464	607,638	100
NPO Programme	THOLA-ULWAZI HOME BASED CARE AND TRAINING-Covid19	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,566,161	863,514	199
NPO Programme	THOUGHT COVID 19	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,192,626	1,679,837	420
NPO Programme	THOUGHT COVID 19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,710	1,455,479	321
NPO Programme	TJIANE DROP IN CENTRE	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	627,800	331,529	124
NPO Programme	Tafelkop Lesedi	Nat Dept of Public Works	LP	Sekhukhune	Ephraim Mogale (LIM471)	627,800	224,701	40
NPO Programme	The Good Samaritan Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	467,511	433,439	100
NPO Programme	Thembalihle Community Project	Nat Dept of Public Works	KN	Umzinyathi	Endumeni (KZN241)	233,755	216,072	50
NPO Programme	Thola-Ulwazi Home Based Care and Training	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	467,511	436,665	99
NPO Programme	Thought	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	733,992	461,725	100
NPO Programme	Thought Organization	Nat Dept of Public Works	KN	Umzinyathi	Umvoti (KZN245)	448,810	317,516	87

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Gross Number of Work Opportunities Created
NPO Programme	Tiangmaatla Home Based Care	Nat Dept of Public Works	LP	Capricorn	Polokwane (LIM354)	627,800	291,463	121
NPO Programme	Tirhani	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	467,511	404,123	99
NPO Programme	Tiyimiseleni	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	598,414	479,686	100
NPO Programme	Tshedimoseetso Commutiy Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,255,600	939,267	200
NPO Programme	Tshwarisanang EPRASM (Covid 19)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,252,929	1,236,722	287
NPO Programme	UBUNTU CRISIS AND FAMILY CARE CENTRE	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	467,511	95,707	48
NPO Programme	Ubabalo Lusanele Skills Centre-COVID19	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	621,789	228,361	134
NPO Programme	Ubuhlebethu 1203 organisation COVID-19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	621,789	263,672	132
NPO Programme	Umusawake Family Care And Crisis Centre	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	1,098,650	170,782	53
NPO Programme	Urban Rural Development Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,569,501	423,659	185
NPO Programme	Widowed Women of South Affrica	Nat Dept of Public Works	KN	Uthungulu	uMhlathuze (KZN282)	626,464	260,121	94
NPO Programme	Woman of Wisdom Covid 19	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,825,101	2,812,219	857
NPO Programme	Zanoncedo Empowerment Centre COVID-19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	939,696	436,924	197
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	313,232	241,130	50
NPO Programme	phapahamang COVID	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,566,161	807,478	282