

## Annexures A-E

# Expanded Public Works Programme (EPWP)

## Quarterly Performance Report

Report for the period 1 April – 30 September financial year 2020/21  
*(Containing cumulative data for the period: 1 April 2020 to 30 September 2020)*

*Prepared by the Department Public Works and Infrastructure as at 30 October 2020*



public works  
& infrastructure

Department:  
Public Works and Infrastructure  
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

**Annexure A**  
**Expanded Public Works Programme (EPWP) Quarter 2 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 SEP 2020)**  
**Report: Overall National Consolidated per Sector**

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 SEP 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
<b>National Totals</b>	<b>6,939</b>	<b>59,585,957,817</b>	<b>5,787,819,739</b>	<b>93,271</b>	<b>2,772</b>	<b>424,302</b>	<b>41.71%</b>	<b>69.44%</b>	<b>0.75%</b>	<b>164.76</b>	<b>151.94</b>	<b>3,534,500,708</b>
Infrastructure Sector	2,597	45,024,208,244	2,848,354,651	25,291	434	179,905	33.43%	63.75%	0.67%	198.42	169.38	1,154,175,465
Environment and Culture Sector	1,744	5,652,085,249	919,875,996	16,866	583	74,768	56.08%	57.44%	1.03%	157.02	130.47	609,115,466
Social Sector	2,427	8,766,189,264	1,923,803,988	47,460	1,702	142,552	35.49%	83.31%	0.63%	154.48	152.30	1,686,327,669
Non-State Sector Non Profit Organisations	171	143,475,059	95,785,103	3,654	53	27,077	89.86%	67.27%	1.09%	101.00	101.00	84,882,108

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure B1**  
**Expanded Public Works Programme (EPWP) Quarter 2 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 SEP 2020)**  
**Report: Overall National Consolidated per Province**

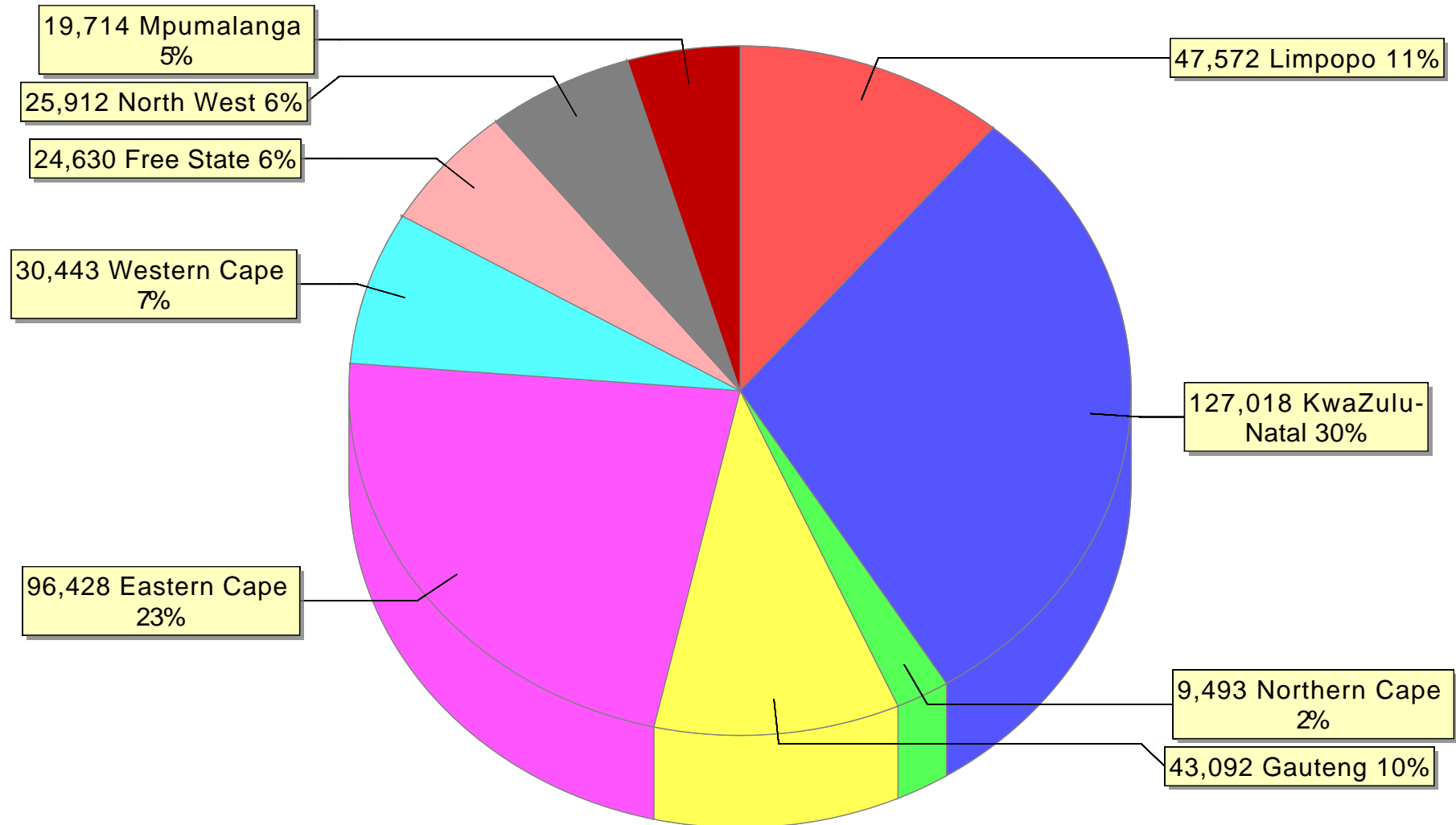
Province Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 SEP 2020)	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
<b>National Totals</b>	<b>6,939</b>	<b>59,585,957,817</b>	<b>5,787,819,739</b>	<b>93,271</b>	<b>2,772</b>	<b>424,302</b>	<b>41.71%</b>	<b>69.44%</b>	<b>0.75%</b>	<b>164.76</b>	<b>151.94</b>	<b>3,534,500,708</b>
Eastern Cape	1,161	9,917,586,224	1,044,424,387	17,434	274	96,428	33.19%	67.03%	1.08%	188.84	140.90	757,192,410
Free State	269	5,309,402,709	222,648,366	6,764	33	24,630	47.97%	70.39%	0.71%	129.30	140.28	201,176,137
Gauteng	655	15,585,640,191	817,277,314	10,212	1,180	43,092	57.04%	61.10%	0.52%	155.94	143.87	366,285,754
KwaZulu-Natal	984	10,786,448,797	1,249,411,213	27,284	263	127,018	33.11%	78.86%	0.39%	148.37	144.19	931,056,178
Limpopo	928	6,646,964,393	770,495,742	11,858	21	47,572	37.23%	72.40%	1.10%	168.11	151.97	458,469,774
Mpumalanga	953	2,579,430,009	426,685,367	5,877	75	19,714	55.83%	62.06%	1.10%	169.24	155.74	228,752,503
North West	700	3,747,953,642	524,747,639	5,198	122	25,912	52.76%	66.64%	0.86%	216.15	158.48	258,421,980
Northern Cape	197	1,034,570,216	185,248,753	2,067	111	9,493	56.73%	59.60%	1.03%	158.66	141.50	75,441,557
Western Cape	1,092	3,977,961,635	546,880,958	6,577	692	30,443	61.65%	54.40%	0.64%	170.36	172.74	257,704,415

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# Annexure B2: Expanded Public Works Programme (EPWP) Quarter 2 2020/2021 (Cumulative: 01 2020 to 30 SEP 2020)

## Report: Overall National Total: Work Opportunities Created per Province

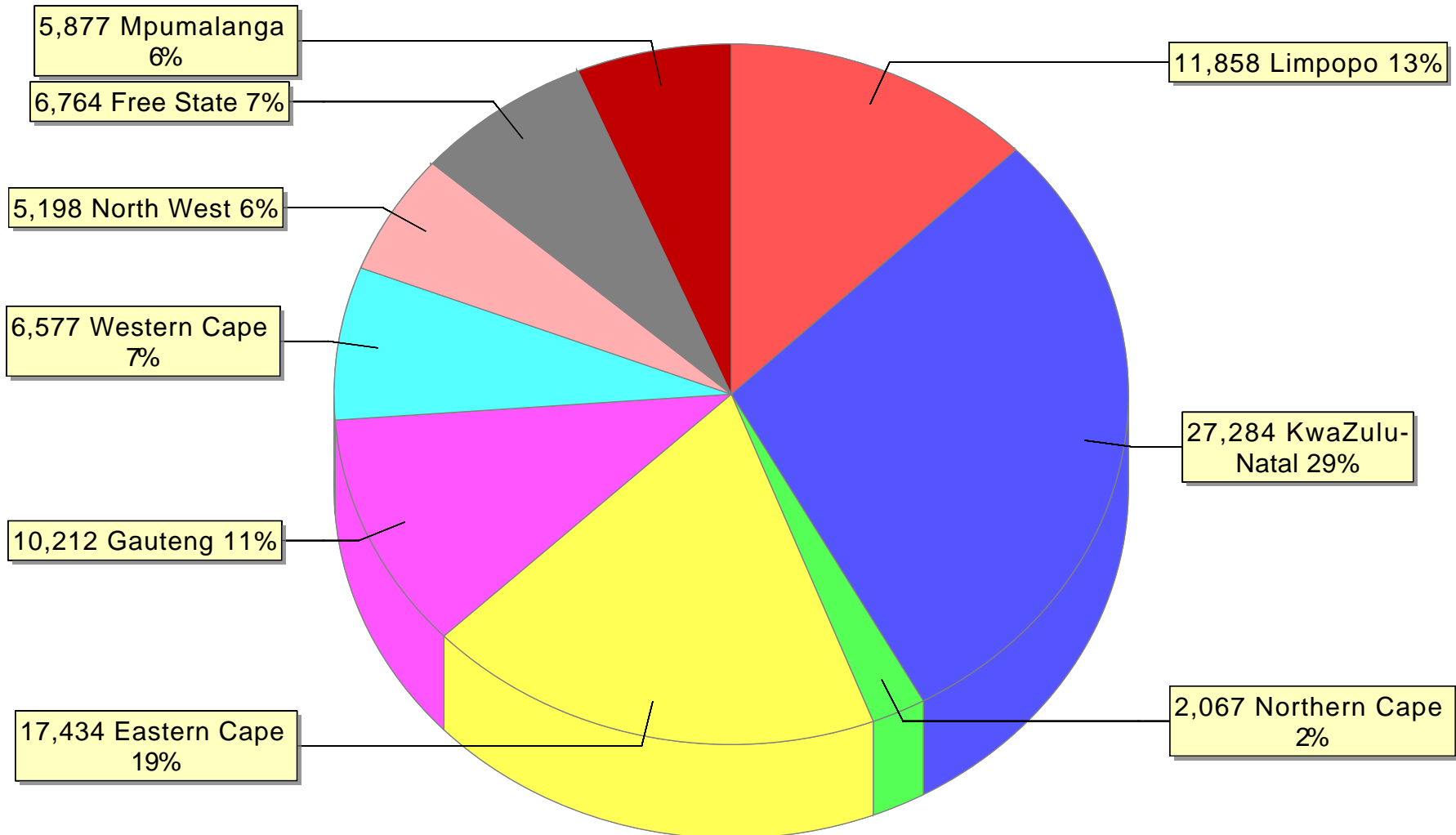
Total Work Opportunitites created: 424,302



# Annexure B3: Expanded Public Works Programme (EPWP) Quarter 2 2020/2021 (Cumulative: 01 APR 2020 to 30 SEP 2020)

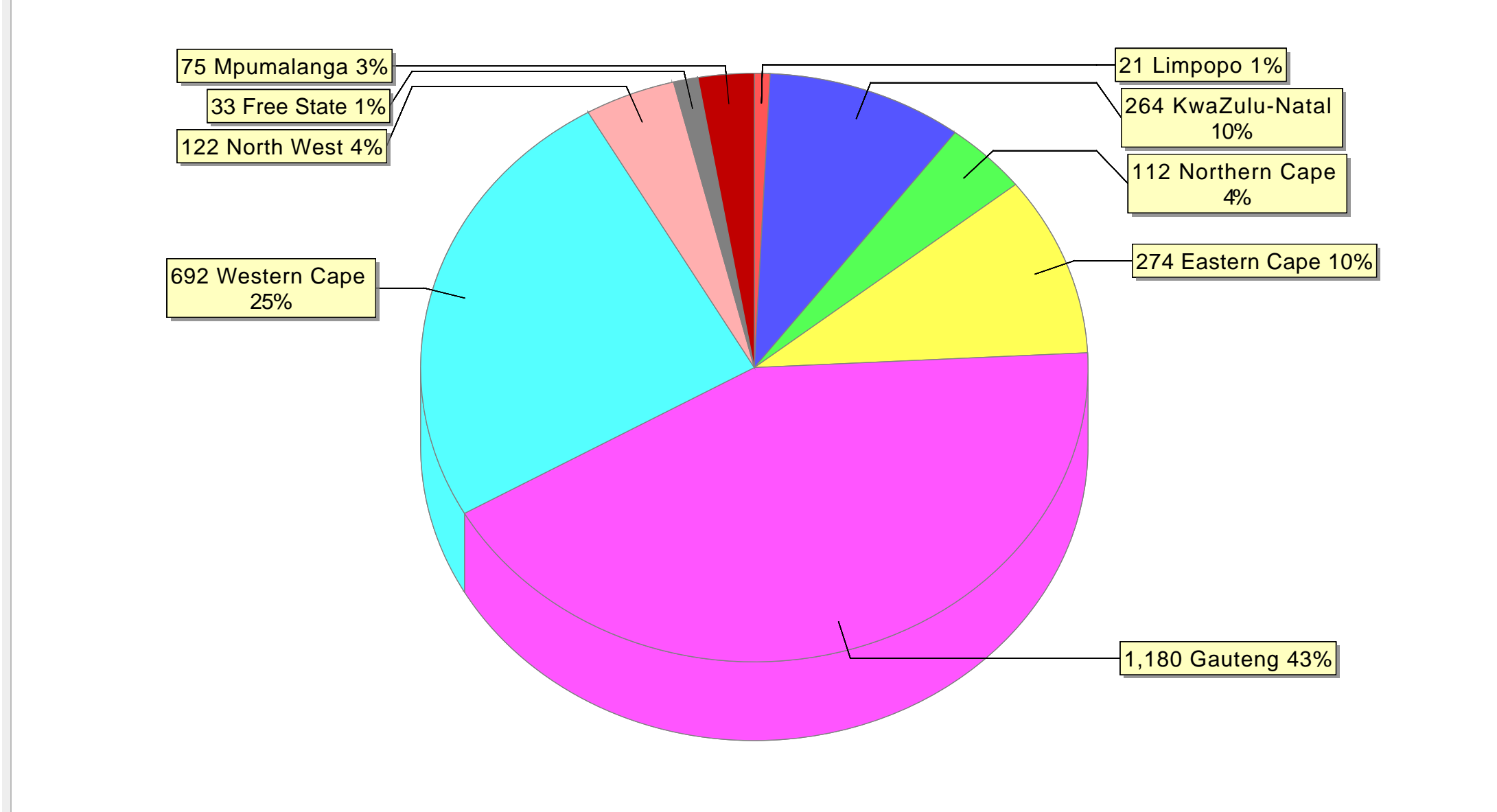
## Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 93,271



# Annexure B4: Expanded Public Works Programme (EPWP) Quarter 2 2020/2021 (Cumulative: 01 APR 2020 to 30 SEP 2020) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 2,773



**Annexure C1**  
**Expanded Public Works Programme (EPWP) Quarter 2 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 SEP 2020)**  
**Report: National Government Departments**

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 SEP 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
<b>Sub Totals</b>	<b>842</b>	<b>3,261,348,731</b>	<b>627,741,235</b>	<b>10,427</b>	<b>542</b>	<b>54,375</b>	<b>80.27%</b>	<b>59.79%</b>	<b>1.13%</b>	<b>160.21</b>	<b>121.69</b>	<b>384,245,697</b>
Environment and Culture Sector	614	2,028,714,618	511,760,331	6,556	479	26,385	70.69%	52.88%	1.19%	191.63	126.37	288,970,712
NAT - Agriculture, Forestry and Fisheries	11	11,216,856	2,187,584	73	0	524	55.34%	55.72%	0.38%	129.08	113.74	2,175,849
NAT - Energy	72	123,880,757	1,684,237	47	4	539	54.17%	25.79%	0.18%	151.99	146.95	1,655,180
NAT - Environmental Affairs	470	1,451,995,601	451,207,211	6,029	351	23,564	71.30%	52.79%	1.25%	191.70	119.73	265,846,645
NAT - Mineral Resources	3	8,361,000	2,916,935	22	0	88	59.09%	56.82%	0.00%	190.17	186.67	971,183
NAT - Tourism	22	347,416,396	46,810,691	186	124	1,142	86.16%	59.98%	1.40%	282.27	150.86	12,064,741
Nat Dept of Public Works	36	85,844,007	6,953,673	198	0	528	43.94%	65.72%	0.38%	137.44	155.69	6,257,114
Infrastructure Sector	57	1,089,159,054	20,195,800	217	10	913	72.51%	37.46%	0.44%	207.82	133.37	10,392,877
Nat Dept of Public Works	57	1,089,159,054	20,195,800	217	10	913	72.51%	37.46%	0.44%	207.82	133.37	10,392,877
Non-State Sector Non Profit	171	143,475,059	95,785,103	3,654	53	27,077	89.86%	67.27%	1.09%	101.00	101.00	84,882,108
Nat Dept of Public Works	171	143,475,059	95,785,103	3,654	53	27,077	89.86%	67.27%	1.09%	101.00	101.00	84,882,108

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**Annexure C2**  
**Expanded Public Works Programme (EPWP) Quarter 2 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 SEP 2020)**  
**Report: Provincial Government Departments per Sector**

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 SEP 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
<b>Sub Totals</b>	<b>2,930</b>	<b>31,520,758,140</b>	<b>3,509,743,110</b>	<b>61,070</b>	<b>1,966</b>	<b>266,741</b>	<b>31.91%</b>	<b>77.48%</b>	<b>0.66%</b>	<b>168.46</b>	<b>151.40</b>	<b>2,366,281,619</b>
Environment and Culture Sector	279	766,348,861	95,998,458	2,676	16	10,713	52.45%	58.01%	1.21%	145.82	146.87	89,748,228
EC - Co-op Governance and Traditional Affairs	2	2,093,000	907,882	39	0	188	24.47%	65.42%	3.72%	99.26	97.50	896,940
EC - Economic Development and Environmental Affairs	2	2,347,193	1,515,907	61	0	168	44.64%	67.26%	0.00%	100.64	93.75	1,422,923
EC - Education	2	6,107,040	2,945,588	108	0	203	36.45%	56.65%	3.45%	116.16	120.50	2,878,385
EC - Rural Development and Agrarian Reform	5	3,253,603	405,251	13	0	175	28.00%	51.43%	0.00%	122.80	132.00	375,882
FS - Agriculture and Rural development	2	3,950,000	100,264	3	0	77	67.53%	58.44%	1.30%	144.72	141.40	99,133
FS - Public Works and Infrastructure	3	62,219,745	7,884,780	297	0	1,279	38.78%	74.51%	1.95%	115.01	103.33	7,864,695
FS - Small Business, Tourism and Environmental Affairs	3	5,692,200	506,356	17	0	112	77.68%	44.64%	0.89%	126.40	116.67	506,356
GP - Agriculture and Rural Development	5	17,157,989	6,366,392	99	0	519	64.74%	53.37%	2.12%	185.24	249.00	4,228,780
GP - Economic Development	1	1,000,000	194,915	3	0	17	100.00%	64.70%	0.00%	198.22	197.00	124,481
KZN - Agriculture and Rural Development	23	24,958,000	8,102,118	201	0	696	52.59%	55.75%	0.29%	124.55	120.00	5,767,187
KZN - Economic Development, Tourism and Environmental Affairs	45	30,732,711	790,948	5	3	609	58.46%	53.37%	2.30%	683.97	186.13	745,528
KZN - Human Settlement	1	2,500,000	837,750	24	0	937	74.07%	59.23%	0.00%	150.00	150.00	831,750
KZN - Public Works	2	173,810,962	1,051,400	45	0	240	36.67%	82.50%	0.42%	100.00	100.00	1,042,400
LP - Agriculture	40	45,467,100	14,404,556	513	0	1,172	36.69%	54.35%	1.62%	119.97	116.42	14,150,149
LP - Economic Development, Environment and Tourism	11	4,900,427	1,110,057	15	0	46	60.87%	45.65%	2.17%	316.23	259.09	1,104,600
LP - Education	2	2,068,889	360,390	12	0	65	75.38%	80.00%	0.00%	134.37	302.50	360,390
LP - Social Development	14	4,945,950	2,155,680	60	0	157	63.06%	58.60%	0.00%	136.24	103.64	1,872,936
LP - Sports, Arts and Culture	1	2,000,000	389,060	12	0	54	70.37%	57.41%	0.00%	140.00	140.00	389,060
MP - Agriculture, Rural Development, Land and Environmental Affairs	10	29,741,700	11,634,064	270	12	567	52.91%	56.79%	0.70%	196.46	153.00	12,191,006
MP - Culture, Sports and Recreation	1	2,239,000	932,688	29	0	68	55.88%	67.65%	0.00%	127.00	127.00	845,693
MP - Department of Co-Operative Governance and Traditional Affairs	4	3,945,000	1,387,571	59	0	143	97.90%	65.03%	0.00%	100.00	100.00	1,363,100
MP - Economic Development and Tourism	36	33,675,702	12,739,691	276	0	987	45.29%	41.03%	0.00%	190.21	138.41	12,066,694
NC - Agriculture, Land Reform and Rural Development	2	9,237,000	603,674	13	0	134	36.57%	40.30%	1.49%	182.27	174.00	553,742
NC - Environment and Nature Conservation	5	1,470,000	471,020	10	0	128	64.84%	52.34%	0.00%	160.44	163.48	374,158
NC - Roads and Public Works	1	20,000,000	1,026,899	46	0	528	34.09%	61.93%	0.00%	94.20	93.00	989,904
NC - Sport, Arts and Culture	1	2,082,000	282,744	11	0	63	69.84%	47.62%	0.00%	102.00	102.00	263,160
NW - Finance, Economic and Enterprise Development	4	4,571,082	1,481,778	33	0	117	81.20%	69.23%	0.85%	180.18	128.50	1,366,706
NW - Local Government and Human Settlement	1	2,514,000	864,700	31	0	117	94.02%	62.39%	1.71%	110.00	110.00	776,270
NW - Rural, Environment and Agricultural Development	4	208,913,750	787,760	26	0	198	47.98%	39.90%	0.00%	133.11	152.50	787,760
NW - Social Development	6	2,000,000	519,420	20	0	79	58.23%	58.23%	5.06%	106.88	112.00	491,224
WC - Cultural Affairs and Sport	7	15,077,830	4,032,008	101	0	229	88.21%	58.08%	0.44%	169.44	146.47	3,944,852
WC - Environmental Affairs and Development Planning	33	35,676,987	9,205,144	223	0	641	63.96%	59.75%	4.21%	177.06	145.12	9,072,383



Infrastructure Sector	944	23,586,140,849	1,771,371,724	16,411	291	132,709	29.41%	69.63%	0.66%	216.33	171.16	816,545,480
EC - Education	8	157,633,717	2,861,835	66	0	259	61.78%	39.00%	1.16%	180.12	142.20	2,741,298
EC - Health	13	348,805,286	16,312,379	21	0	180	60.00%	20.55%	0.55%	194.92	173.56	958,232
EC - Human Settlement	35	530,893,504	3,707,126	92	0	522	64.37%	30.84%	0.00%	165.62	119.98	3,518,344
EC - Public Works	51	558,702,988	59,164,249	815	186	2,842	54.64%	57.39%	1.30%	275.86	152.78	51,709,115
EC - Social Development	1	30,826,218	230,895	6	0	18	22.22%	44.44%	0.00%	164.34	150.00	230,895
EC - Transport	57	1,205,078,811	251,329,551	3,690	0	44,965	15.33%	69.80%	1.06%	283.01	149.34	240,206,380
FS - Education	1	2,000,000	42,240	1	0	16	68.75%	43.75%	0.00%	120.00	110.00	42,240
FS - Human Settlement	9	807,263,509	3,203,200	61	0	385	57.66%	34.02%	1.04%	224.00	224.00	3,127,264
FS - Police, Roads and Transport	17	2,494,595,613	7,307,652	189	0	1,444	60.11%	47.23%	0.07%	166.00	166.00	7,205,728
FS - Public Works and Infrastructure	11	35,458,491	2,076,864	56	0	206	86.41%	50.48%	5.34%	159.50	159.36	2,046,364
GP - Co-operative Governance and Traditional Affairs	2	1,000,000	256,104	9	0	53	62.26%	66.04%	0.00%	119.53	120.00	251,374
GP - Department of Infrastructure Development (DID)	1	103,904,000	3,203,118	55	0	103	0.00%	11.65%	0.00%	248.85	217.00	3,168,134
GP - Education	11	463,626,409	1,848,443	53	0	211	51.18%	47.87%	0.47%	147.85	166.47	1,810,118
GP - Health	3	4,027,575,574	969,869	20	0	130	70.00%	55.38%	0.00%	208.57	141.00	954,219
GP - Human Settlement	25	985,520,726	91,213,353	474	0	3,583	45.85%	12.47%	0.72%	187.07	177.36	20,413,345
GP - Roads and Transport	57	2,933,537,484	175,408,003	630	0	2,836	54.41%	52.50%	0.85%	190.43	130.00	27,580,623
GP - Social Development	1	21,000,000	12,800	0	0	6	33.33%	16.67%	0.00%	237.04	200.00	12,800
KZN - Co-operative Governance and Traditional Affairs	2	11,000,000	1,935,356	4	0	25	80.00%	32.00%	0.00%	188.97	200.00	194,830
KZN - Education	5	1,620,000	774,000	26	8	85	78.82%	71.76%	0.00%	125.00	125.00	761,625
KZN - Health	17	89,124,404	40,179,622	1,159	0	3,217	54.65%	37.64%	0.22%	146.51	117.38	39,045,225
KZN - Human Settlement	58	1,547,323,504	110,589,431	231	0	1,711	59.85%	22.38%	0.82%	228.54	142.48	12,127,482
KZN - Public Works	10	33,609,380	9,734,544	394	0	3,342	80.82%	65.47%	0.72%	103.85	105.91	9,415,528
KZN - Transport	69	2,111,082,315	248,267,487	5,624	11	43,764	16.50%	90.22%	0.17%	159.63	212.76	206,491,891
LP - Education	9	68,786,355	490,380	13	0	163	47.85%	31.29%	0.00%	155.83	153.33	477,310
LP - Health	5	22,906,350	1,935,874	46	0	182	32.97%	73.08%	0.55%	177.99	175.00	1,873,200
LP - Public Works, Roads and Infrastructure	56	761,127,635	112,100,013	548	0	4,836	47.21%	69.54%	1.92%	140.10	181.81	17,663,545
LP - Sports, Arts and Culture	1	5,000,000	24,900	0	0	9	44.44%	33.33%	11.11%	196.06	160.00	24,900
LP - Transport and Community Safety	1	18,157,484	89,333	2	0	13	23.08%	23.08%	15.38%	146.96	120.00	74,361
MP - Dept. of Public Works, Roads and Transport	49	221,201,528	14,954,486	50	3	431	87.24%	50.12%	0.00%	597.43	191.05	6,817,341
MP - Education	47	386,228,909	3,257,513	64	0	553	55.33%	35.26%	0.18%	184.55	167.76	2,725,877
NC - Co-operative Governance, Human Settlements and Traditional Affairs	7	104,998,000	19,419,604	32	0	144	46.53%	28.47%	0.00%	255.46	137.44	1,877,641
NC - Education	11	205,644,548	3,406,558	99	0	386	75.65%	49.74%	0.78%	144.32	196.64	3,288,553
NC - Health	1	2,302,000	70,350	2	0	26	61.54%	69.23%	0.00%	150.00	150.00	66,300
NC - Roads and Public Works	15	94,633,852	4,010,878	66	38	450	78.44%	56.89%	0.22%	179.33	138.75	2,708,073
NW - Education and Sports Development	7	2,653,800	1,205,300	24	0	71	77.46%	61.97%	0.00%	212.87	183.57	1,192,100
NW - Local Government and Human Settlement	1	25,045,219	3,283,680	0	0	3	0.00%	0.00%	0.00%	130.00	130.00	16,900
NW - Public Works and Roads	154	1,563,937,223	345,602,036	1,075	43	11,264	53.30%	61.93%	0.55%	425.30	162.09	105,173,092
WC - Transport and Public Works	59	1,244,385,580	114,443,511	634	0	3,688	61.79%	29.99%	0.24%	231.95	222.78	33,804,782
WC - Western Cape Education Department	41	70,792,395	1,767,782	20	0	234	46.58%	3.85%	0.00%	319.54	263.22	1,506,973
WC- Human Settlement	12	278,248,889	113,553,891	42	1	288	45.83%	14.24%	0.35%	274.77	226.92	2,681,234
WC-Health	4	8,909,145	1,127,513	13	0	65	92.31%	32.31%	1.54%	186.50	173.37	560,242
Social Sector	1,707	7,168,268,430	1,642,372,928	41,983	1,658	123,319	32.82%	87.61%	0.60%	151.20	141.21	1,459,987,911
EC - Education	24	420,922,122	166,763,812	4,110	1	13,758	42.83%	78.75%	1.01%	162.57	151.68	153,685,334
EC - Health	8	221,406,260	92,843,474	2,299	0	4,297	10.61%	90.95%	0.44%	159.55	159.09	84,375,773

EC - Safety and Liaison	8	1,908,000	176,816	7	0	75	45.33%	53.33%	2.67%	97.10	108.89	160,995
EC - Social Development	194	720,476,737	34,703,692	895	0	2,029	32.08%	88.37%	1.48%	114.74	125.34	23,630,781
EC - Sports, Recreation, Arts and Culture	1	670,780	103,521	4	0	41	60.97%	31.71%	0.00%	113.63	113.60	97,724
EC - Transport	30	1,029,290,683	20,774,439	287	0	1,573	58.42%	67.58%	0.63%	293.58	114.78	19,366,540
FS - Education	8	207,551,408	12,629,314	513	0	2,447	35.18%	93.34%	0.16%	105.35	111.62	12,433,492
FS - Health	7	114,708,384	46,369,172	1,183	1	2,236	42.93%	83.23%	0.00%	159.27	172.72	43,357,082
FS - Social Development	16	189,277,466	62,295,840	2,335	0	5,625	23.79%	89.47%	0.19%	105.69	108.75	56,766,555
GP - Community Safety	2	10,490,000	342,500	9	0	109	27.52%	53.21%	0.00%	125.00	125.00	257,250
GP - Education	4	365,844,640	13,111,022	431	0	2,389	22.31%	91.71%	0.00%	131.60	124.60	13,061,550
GP - Health	14	229,184,023	97,651,191	2,211	0	7,350	45.07%	82.67%	0.73%	171.90	170.31	87,439,310
GP - Social Development	230	163,507,751	45,166,127	1,789	957	5,294	64.03%	77.48%	0.24%	103.87	100.91	42,748,928
KZN - Co-operative Governance and Traditional Affairs	1	30,000,000	14,438,165	176	0	470	94.04%	62.55%	0.21%	339.89	217.00	13,792,350
KZN - Community Safety and Liaison	6	5,788,680	1,816,607	63	0	164	76.22%	62.19%	1.22%	123.34	141.60	1,778,016
KZN - Education	2	267,792,905	94,298,935	3,610	72	11,769	25.06%	98.48%	0.13%	111.58	107.66	92,657,559
KZN - Health	1	242,000,000	113,560,351	2,203	0	6,800	16.82%	93.43%	0.16%	159.09	159.09	80,618,221
KZN - Social Development	18	1,272,421,921	172,801,552	4,433	0	14,245	33.49%	87.63%	0.55%	144.41	214.00	147,253,059
KZN - Sport and Recreation	1	4,335,360	1,077,896	29	2	190	62.63%	50.53%	0.53%	158.08	100.60	1,060,438
LP - Education	181	230,486,970	108,924,812	2,034	0	10,012	29.84%	94.79%	0.53%	177.82	129.30	83,204,423
LP - Health	9	369,900,000	178,683,680	4,456	0	8,661	12.05%	93.76%	0.99%	172.87	161.33	177,160,875
LP - Social Development	57	72,000,428	35,051,860	775	0	2,538	23.99%	89.20%	1.26%	152.85	111.82	27,257,749
MP - Community Safety, Security and Liaison	40	10,704,809	1,468,016	42	0	314	97.13%	67.83%	0.00%	152.00	152.00	1,467,712
MP - Culture, Sports and Recreation	4	2,513,200	1,056,513	32	0	72	73.61%	69.44%	13.89%	127.00	127.00	924,814
MP - Dept. of Public Works, Roads and Transport	7	3,387,541	1,363,034	14	4	53	86.79%	64.15%	0.00%	447.05	256.26	1,425,640
MP - Education	159	12,074,204	2,186,609	76	0	605	18.84%	89.42%	0.49%	123.32	135.10	2,158,817
MP - Health	144	151,774,556	61,936,483	1,576	2	3,432	24.68%	94.03%	0.55%	166.66	166.30	60,417,588
MP - Social Development	78	53,582,104	20,959,862	331	0	673	63.74%	78.45%	0.89%	253.01	206.40	19,293,589
NC - Education	3	3,794,400	1,224,510	52	0	176	87.50%	77.84%	1.70%	102.00	102.00	1,217,472
NC - Health	8	127,423,500	39,001,060	906	28	2,147	24.03%	84.91%	1.86%	163.22	140.00	34,019,110
NC - Social Development	15	29,449,830	13,049,253	6	1	72	41.67%	81.94%	0.00%	631.54	102.27	853,838
NC - Sport, Arts and Culture	1	1,154,000	111,384	4	0	25	72.00%	64.00%	4.00%	102.00	102.00	107,100
NC - Transport, Safety and Liaison	2	3,295,785	1,429,530	31	0	103	93.20%	68.93%	0.97%	192.32	125.00	1,392,210
NW - Education and Sports Development	2	7,291,780	3,314,802	20	0	229	79.04%	98.69%	0.87%	527.30	175.90	2,469,897
NW - Health	285	310,352,000	99,149,406	2,397	0	5,737	22.87%	90.08%	0.71%	173.20	173.20	95,491,437
NW - Social Development	25	30,159,276	6,067,008	201	0	510	47.06%	67.06%	6.67%	122.37	118.74	5,651,357
WC - Cultural Affairs and Sport	5	34,177,259	14,277,928	362	121	616	60.55%	42.69%	0.00%	170.33	128.60	14,189,469
WC - Western Cape Education Department	81	174,482,468	44,444,800	1,529	350	4,897	35.78%	92.06%	0.45%	113.61	135.26	39,955,261
WC-Community Safety	7	18,358,020	10,172,576	328	118	904	99.56%	31.64%	0.00%	127.08	125.00	9,601,505
WC-Health	4	16,262,831	4,168,850	90	0	392	91.07%	57.14%	0.25%	188.54	185.07	3,893,006
WC-Social Development	15	8,066,348	3,406,524	127	0	290	52.76%	94.14%	0.69%	112.36	97.47	3,294,082

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  2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
  3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
  4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
  5. Zero's or blank fields imply that reporting bodies did not report on requested information.
  6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
  7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
  8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
  9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
  10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D1**  
**Expanded Public Works Programme (EPWP) Quarter 2 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 SEP 2020)**  
**Report: Provincial Government Departments Per Province**

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 SEP 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
<b>Sub Totals</b>	<b>2,930</b>	<b>31,520,758,140</b>	<b>3,509,743,110</b>	<b>61,070</b>	<b>1,966</b>	<b>266,741</b>	<b>31.91%</b>	<b>77.48%</b>	<b>0.66%</b>	<b>168.46</b>	<b>151.40</b>	<b>2,366,281,619</b>
Eastern Cape	441	5,240,415,943	654,746,420	12,516	187	71,293	24.23%	72.12%	1.03%	203.66	133.76	586,255,542
Free State	77	3,922,716,816	142,415,682	4,656	1	13,827	36.69%	80.64%	0.42%	124.61	149.17	133,448,909
Gauteng	356	9,323,348,597	435,743,837	5,785	957	22,600	48.84%	65.80%	0.57%	151.85	119.49	202,050,912
KwaZulu-Natal	261	5,848,100,143	820,256,161	18,229	97	88,264	27.02%	85.79%	0.28%	146.34	168.21	613,583,091
Limpopo	387	1,607,747,589	455,720,596	8,487	1	27,908	27.64%	86.93%	1.03%	166.81	138.62	325,613,498
Mpumalanga	579	911,068,253	133,876,530	2,819	22	7,898	43.06%	74.32%	0.54%	187.69	162.68	121,697,871
North West	489	2,157,438,131	462,275,890	3,828	44	18,325	44.41%	71.13%	0.80%	242.41	165.57	213,416,743
Northern Cape	72	605,484,916	84,107,464	1,279	67	4,382	43.31%	70.54%	1.16%	162.21	139.29	47,711,261
Western Cape	268	1,904,437,752	320,600,528	3,470	591	12,244	54.94%	59.19%	0.52%	153.47	178.52	122,503,791

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8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D2  
Expanded Public Works Programme (EPWP) Quarter 2 2020/2021  
(Cumulative: 01 APR 2020 to 30 SEP 2020)  
Report: National Government Departments per Province**

**(Infrastructure, Environment & Culture, Social, Community Works Sectors)**

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 SEP 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
<b>Sub Totals</b>	<b>842</b>	<b>3,261,348,731</b>	<b>627,741,235</b>	<b>10,427</b>	<b>542</b>	<b>54,375</b>	<b>80.27%</b>	<b>59.79%</b>	<b>1.13%</b>	<b>160.21</b>	<b>121.69</b>	<b>384,245,697</b>
Eastern Cape	157	696,922,909	107,893,690	1,587	61	9,791	77.26%	61.48%	1.85%	158.86	125.21	58,005,553
Free State	66	157,916,938	48,173,139	1,024	32	5,038	83.15%	57.36%	1.69%	155.91	115.06	36,724,168
Gauteng	93	895,527,495	104,702,225	1,802	184	9,394	81.48%	60.97%	0.46%	164.28	134.60	68,081,122
KwaZulu-Natal	141	311,766,603	77,910,551	1,539	47	7,961	79.36%	58.79%	0.75%	163.90	118.45	58,005,464
Limpopo	98	213,827,368	68,275,662	929	20	4,278	76.20%	58.55%	0.72%	166.26	124.17	35,512,419
Mpumalanga	95	296,629,988	55,899,777	1,106	32	4,718	78.80%	61.19%	1.93%	149.67	117.27	38,066,508
North West	57	103,642,191	40,049,750	806	77	4,055	88.90%	62.86%	1.11%	134.21	117.02	24,876,185
Northern Cape	33	129,851,909	43,066,654	459	45	2,956	81.05%	58.69%	1.08%	166.28	119.39	17,573,620
Western Cape	102	455,263,329	81,769,786	1,175	45	6,184	79.90%	56.87%	0.76%	175.32	118.33	47,400,658

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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**Annexure D3**  
**Expanded Public Works Programme (EPWP) Quarter 2 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 SEP 2020)**  
**Report: Non-State Sector per Province**

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 SEP 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
<b>Sub Totals</b>	<b>171</b>	<b>143,475,059</b>	<b>95,785,103</b>	<b>3,654</b>	<b>53</b>	<b>27,077</b>	<b>89.86%</b>	<b>67.27%</b>	<b>1.09%</b>	<b>101.00</b>	<b>101.00</b>	<b>84,882,108</b>
Eastern Cape	24	24,296,536	13,832,377	536	11	5,262	87.15%	69.35%	2.55%	101.00	101.00	12,455,421
Free State	9	12,042,412	11,197,591	433	6	2,673	97.12%	63.19%	0.56%	101.01	101.00	10,052,420
Gauteng	20	25,626,272	22,799,479	896	0	5,973	83.39%	64.71%	0.38%	101.00	101.00	20,819,130
KwaZulu-Natal	45	21,968,333	9,029,944	323	4	3,348	93.16%	69.71%	0.30%	101.00	101.00	7,505,310
Limpopo	22	13,437,597	5,402,756	173	3	1,566	95.91%	70.18%	0.45%	101.00	101.00	4,020,305
Mpumalanga	19	9,873,828	8,831,673	337	0	1,958	90.04%	73.80%	3.01%	101.00	101.00	7,842,145
North West	21	15,050,506	12,937,967	499	28	2,973	90.08%	66.67%	1.14%	101.00	101.00	11,598,234
Northern Cape	2	5,017,727	4,492,056	177	0	1,277	86.76%	61.55%	0.70%	101.00	101.00	4,121,204
Western Cape	9	16,161,847	7,261,260	278	1	2,047	97.70%	66.78%	0.24%	101.00	101.00	6,467,939

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**Annexure E1  
Expanded Public Works Programme (EPWP) Quarter 2 2020/2021  
(Cumulative: 01 APR 2020 to 30 SEP 2020)  
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 SEP 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
Infrastructure Sector	57	1,089,159,054	20,195,800	217	10	913	72.51%	37.46%	0.44%	207.82	133.37	10,392,877
Large Projects (exceeding R30mil)	1	50,000,000	888,479	8	0	21	23.81%	0.00%	4.76%	459.48	204.00	880,370
National Departments and SOE	10	246,998,489	10,991,417	44	0	191	55.50%	31.41%	0.00%	173.72	133.46	1,761,555
National Youth Service (NYS)	46	792,160,565	8,315,904	165	10	701	78.60%	40.23%	0.43%	204.22	131.81	7,750,952
Non-State Sector Non Profit	171	143,475,059	95,785,103	3,654	53	27,077	89.86%	67.27%	1.09%	101.00	101.00	84,882,108
NPO Programme	171	143,475,059	95,785,103	3,654	53	27,077	89.86%	67.27%	1.09%	101.00	101.00	84,882,108
Environment and Culture Sector	614	2,028,714,618	511,760,331	6,556	479	26,385	70.69%	52.88%	1.19%	191.63	126.37	288,970,712
Coastal Management	23	148,530,371	49,201,927	402	4	2,172	56.67%	66.94%	0.23%	209.99	107.69	19,421,281
Parks and Beautification	31	228,626,596	38,316,026	618	1	2,734	68.91%	48.35%	0.26%	215.21	138.50	30,571,049
Sustainable Energy	72	123,880,757	1,684,237	47	4	539	54.17%	25.79%	0.18%	151.99	146.95	1,655,180
Sustainable Land Based Livelihoods	412	943,146,480	295,823,415	4,408	341	15,864	67.91%	49.44%	1.73%	183.61	121.33	186,166,669
Tourism and Creative Industries	23	348,571,396	47,085,691	190	124	1,152	85.59%	60.16%	1.39%	279.50	151.26	12,225,741
Waste Management	53	235,959,019	79,649,035	891	4	3,924	88.81%	63.76%	0.30%	190.05	127.74	38,930,792

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**Annexure E2**  
**Expanded Public Works Programme (EPWP) Quarter 2 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 SEP 2020)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 SEP 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
Infrastructure Sector	944	23,586,140,849	1,771,371,724	16,411	291	132,709	29.41%	69.63%	0.66%	216.33	171.16	816,545,480
Contractor Development	40	587,199,423	87,350,332	382	24	1,766	61.44%	44.34%	0.91%	165.50	130.65	14,545,811
Covid-19	13	46,264,589	9,532,641	397	0	3,160	83.57%	65.13%	0.82%	101.64	116.38	9,274,083
Large Projects (exceeding R30mil)	5	4,013,221,274	664,899	10	0	92	42.39%	58.69%	0.00%	279.37	182.68	654,847
Municipal Infrastructure	5	137,100,800	1,730,446	19	0	90	47.78%	51.11%	0.00%	285.47	185.84	1,268,937
National Youth Service (NYS)	109	297,358,001	29,249,735	505	68	2,230	91.48%	56.37%	2.87%	250.03	142.96	29,038,611
Provincial Infrastructure (NON-ROADS)	464	7,098,172,845	552,915,459	5,867	195	26,480	40.37%	48.45%	0.80%	169.30	168.03	228,480,292
Provincial Roads	308	11,406,823,917	1,089,928,211	9,230	5	98,891	22.74%	76.23%	0.57%	251.20	193.01	533,282,899

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**Annexure E3**  
**Expanded Public Works Programme (EPWP) Quarter 2 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 SEP 2020)**  
**Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 SEP 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 SEP 2020)	Person-Years of Training (01 APR 2020 to 30 SEP 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 SEP 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 SEP 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 SEP 2020)
Environment and Culture Sector	279	766,348,861	95,998,458	2,676	16	10,713	52.45%	58.01%	1.21%	145.82	146.87	89,748,228
Covid-19	5	4,761,250	2,138,217	47	0	1,034	74.08%	59.09%	0.00%	193.20	203.48	2,082,868
Parks and Beautification	46	81,726,043	14,481,886	526	0	2,016	42.11%	69.15%	2.08%	117.45	146.46	14,217,977
Sustainable Land Based Livelihoods	190	614,940,788	64,243,523	1,682	16	5,897	48.28%	53.18%	1.39%	155.20	149.56	60,058,602
Tourism and Creative Industries	14	29,489,230	7,977,698	196	0	557	82.58%	60.32%	0.18%	169.22	161.01	7,618,041
Waste Management	24	35,431,549	7,157,133	224	0	1,209	57.65%	61.04%	0.41%	111.74	106.31	5,770,740
<b>Social Sector</b>	<b>1,707</b>	<b>7,168,268,430</b>	<b>1,642,372,928</b>	<b>41,983</b>	<b>1,658</b>	<b>123,319</b>	<b>32.82%</b>	<b>87.61%</b>	<b>0.60%</b>	<b>151.20</b>	<b>141.21</b>	<b>1,459,987,911</b>
Community Safety Programme	120	336,188,910	82,579,452	1,614	118	4,854	60.65%	63.04%	0.68%	188.46	137.06	69,977,681
Covid-19	10	65,046,819	44,849,272	1,675	0	5,391	61.82%	66.11%	0.33%	113.71	115.81	43,802,667
Early Childhood Development (ECD)	211	994,462,407	223,839,933	6,018	349	19,386	29.49%	92.82%	0.30%	144.24	127.65	199,666,527
Expansion (NEW) Programme	16	27,762,045	12,705,691	73	2	202	59.90%	67.33%	0.99%	199.63	143.90	3,335,588
Expansion Programme	179	1,664,566,467	160,742,038	3,610	5	10,358	65.39%	71.56%	1.11%	171.36	131.97	142,285,860
Home Community Based Care Programme (HCBC)	854	2,995,930,619	846,672,999	20,948	987	50,785	26.31%	89.27%	0.81%	157.44	150.43	758,550,859
Mass Participation Programme	7	39,666,619	15,467,208	396	123	831	61.37%	45.13%	0.24%	168.64	120.80	15,357,007
National Nutrition Programme	19	468,914,488	31,036,418	983	0	4,705	18.38%	88.56%	0.23%	129.07	129.98	29,176,573
National School Nutrition Programme	291	575,730,056	224,479,916	6,665	72	26,807	25.53%	96.97%	0.36%	129.05	133.32	197,835,149

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