Expanded Public Works Programme (EPWP) Quarter 3 2020/2021
(Cumulative: 01 APR 2020 to 31 DEC 2020)
List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.28
Department	EC - Education							
Number of Projects	10					288,008,544	5,850,466	326
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Asherville Public School	EC - Education	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	64,821,324	475,480	37
Provincial Infrastructure (NON-ROADS)	Construction of Attwell Madala High School	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	67,933,400	168,829	11
Provincial Infrastructure (NON-ROADS)	Dinizulu SSS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,648,246	27,127	6
Provincial Infrastructure (NON-ROADS)	Edlelweni PS(ECDC)	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	20,022,252	34,751	6
Provincial Infrastructure (NON-ROADS)	Lingcom Primary School	EC - Education	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	7,663,006	640,524	70
Provincial Infrastructure (NON-ROADS)	MBUQE JSS	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,254,227	887,870	30
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	256,860	15
National Youth Service (NYS)	NATIONAL YOUTH SERVICE 2020	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,488,000	2,951,066	117
Municipal Infrastructure	Office Shifting	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	288,000	155,987	8
Provincial Infrastructure (NON-ROADS)	Willo Comprehensive School	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	55,890,089	251,972	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.55
Department	EC - Health							
Number of Projects	18					395,751,979	18,699,388	256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	COVID19 EMERGENCY REPAIRS AND RENOVATIONS TO ALIWAL NORTH	EC - Health	EC	Joe Gqabi	Walter Sisulu (EC145)	31,203,516	13,931,441	24
Large Projects (exceeding R30mil)	Construction of new Meje CHC phase 2	EC - Health	EC	Amathole (DC12)	Mbhashe (EC121)	160,374,161	5,000	1
Provincial Infrastructure (NON-ROADS)	DOH Youth In- Service Training	EC - Health	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,020,000	214,200	33
Provincial Infrastructure (NON-ROADS)	EMERGENCY REPAIRS AND RENOVATIONS FOR UMLAMLI HOSPITAL	EC - Health	EC	Joe Gqabi	Senqu (EC142)	43,769,699	1,010,633	29
Provincial Infrastructure (NON-ROADS)	EMERGENCY REPAIRS AND RENOVATIONS OF LADY GREY	EC - Health	EC	Joe Gqabi	Senqu (EC142)	4,929,092	1,933,300	16
Provincial Infrastructure (NON-ROADS)	ERR AT BAMBISANA HOSPITAL IN OR TAMBO	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	5,804,729	72,870	9
Provincial Infrastructure (NON-ROADS)	Emergency Refurbishment of Dora Nginza Hospital	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,548,879	207,395	40
Provincial Infrastructure (NON-ROADS)	Emergency Renovations Isilimela Hosp in O.R Tambo	EC - Health	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	915,706	7,800	4
Provincial Infrastructure (NON-ROADS)	Emergency Renovations St Barnabas Hosp O.R Tambo	EC - Health	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	28,119,941	15,000	8
Provincial Infrastructure (NON-ROADS)	Ford England Hospital: Ward B	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	20,230,712	392,120	18
Provincial Infrastructure (NON-ROADS)	GREY HOSPITAL-REPAIRS	EC - Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,208,012	28,179	12
Covid-19	Joubertina 4 bed isolation	EC - Health	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,323,000	14,100	2
Covid-19	Livingstone Hospital: Emergency Repairs	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,656,007	87,750	11
Covid-19	Majorie Parrish TB Hospital Port Alfred	EC - Health	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	7,012,255	205,780	15
Provincial Infrastructure (NON-ROADS)	NTABANKULU EMERGENCY CONSTRUCTION OF 30 WARD BUILDIN	EC - Health	EC	Alfred Nzo	Ntabankulu (EC444)	14,470,536	383,340	19
Provincial Infrastructure (NON-ROADS)	TAYLOR BEQUEST CONSTRUCTION OF ISOLATION WARDS	EC - Health	EC	Alfred Nzo	Matatiele (EC441)	18,681,661	84,790	8
Covid-19	Willowmore Fence	EC - Health	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,506,561	18,450	3
Provincial Infrastructure (NON-ROADS)	ZITHULELE HOSPITAL IN OR TAMBO	EC - Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	977,511	87,240	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.72
Department	EC - Human Settlement							
Number of Projects	41					595,405,507	6,659,110	687
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BCM Destitute 381	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,000,000	39,148	3
Provincial Infrastructure (NON-ROADS)	Bhetshwane 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,328,950	94,250	23
Provincial Infrastructure (NON-ROADS)	Bonda 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	6,337,665	110,334	7
Provincial Infrastructure (NON-ROADS)	Breidbach 531 Houses	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,000,000	59,118	6
Provincial Infrastructure (NON-ROADS)	Cala 1393 Mentorship Programme	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,200,000	630,000	43
Provincial Infrastructure (NON-ROADS)	Chulunca 300(231)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,250,000	239,083	38
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	68,953	21
Provincial Infrastructure (NON-ROADS)	Fairfield 379	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,095,225	91,460	8
Provincial Infrastructure (NON-ROADS)	Ingquza 347	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,135,115	99,785	13
Provincial Infrastructure (NON-ROADS)	KSD 51	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,550,000	74,097	10
Provincial Infrastructure (NON-ROADS)	KSD Destitute 87	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,550,000	41,250	17
Provincial Infrastructure (NON-ROADS)	LESSEYTON 752 HOUSING UNITS	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	6,054,725	7,800	4
Provincial Infrastructure (NON-ROADS)	Lotana 300(144)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,926,000	94,802	13
Provincial Infrastructure (NON-ROADS)	Mavuya 462 Housing Project	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,095,850	18,750	7
Provincial Infrastructure (NON-ROADS)	Mayden Farm 969	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	32,668,588	65,385	11
Provincial Infrastructure (NON-ROADS)	Mbhobheleni 1000	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	26,329,800	69,607	25
Provincial Infrastructure (NON-ROADS)	Mnceba 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,264,103	164,950	12
Provincial Infrastructure (NON-ROADS)	Mqanduli 500	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,634,965	45,000	3
Provincial Infrastructure (NON-ROADS)	Mzamomhle 540 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	800,000	409,724	28
Provincial Infrastructure (NON-ROADS)	Ndevana 1478 Houses	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	50,000,000	43,519	11
Provincial Infrastructure (NON-ROADS)	Ndevana 922 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,000,000	389,624	21
Provincial Infrastructure (NON-ROADS)	Ngangelizwe 200(141 Units)	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,629,395	46,280	10
Provincial Infrastructure (NON-ROADS)	OR TAMBO 663 (INGQUZA 301)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	16,115,407	424,904	28
Provincial Infrastructure (NON-ROADS)	OR TAMBO 730 (UMHLONTLO 241)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	12,966,658	71,712	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	OR Tambo 730(Nyandeni 233)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	12,531,563	23,062	8
Provincial Infrastructure (NON-ROADS)	Orange Grove 3500 Housing Project Artisans	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	985,000	810,560	58
Provincial Infrastructure (NON-ROADS)	Orange Grove 3500 Housng Projec t- 2	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	30,000,000	260,245	37
Provincial Infrastructure (NON-ROADS)	RHODE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	131,719,600	32,800	12
Provincial Infrastructure (NON-ROADS)	Reeston (MPCC) 2	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	233,498	12
Provincial Infrastructure (NON-ROADS)	Reeston 840 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	18,000,000	522,097	27
Provincial Infrastructure (NON-ROADS)	SINXAKO 486	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	11,153,700	52,150	12
Provincial Infrastructure (NON-ROADS)	Scenery Park 1160 Houses	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	30,000,000	109,395	7
Provincial Infrastructure (NON-ROADS)	Simply Do	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,267,995	230,333	13
Provincial Infrastructure (NON-ROADS)	St Lukes 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	208,870	11
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(539) phase 2	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,000,000	319,328	40
Provincial Infrastructure (NON-ROADS)	Tembisa Sports Field	EC - Human Settlement	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,290,000	34,850	15
Provincial Infrastructure (NON-ROADS)	Tsolo 500	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	10,652,500	40,740	5
Provincial Infrastructure (NON-ROADS)	Waterfall 1183 Recticication	EC - Human Settlement	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	21,667,144	213,016	13
Provincial Infrastructure (NON-ROADS)	Waterfall 1183 Rectification Of Services	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,907,345	8,320	4
Provincial Infrastructure (NON-ROADS)	ZOLA RDP HOUSING PROJECT	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	16,460,000	40,137	13
Provincial Infrastructure (NON-ROADS)	Zimbane Valley Phase1	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	12,838,213	120,174	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		219.10
Department	EC - Public Works							
Number of Projects	60					677,367,438	89,238,305	3,841
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	ALFRED NZO - NYS 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,000,000	129,799	14
Provincial Infrastructure (NON-ROADS)	ALFRED NZO APTCOD 2020-21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	4,000,000	2,637,884	151
Provincial Infrastructure (NON-ROADS)	ALFRED NZO BUILDING MAINTENANCE 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,710,000	531,305	118
Provincial Infrastructure (NON-ROADS)	ALFRED NZO BULCOF SECURITY 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	3,500,000	435,986	31
Provincial Infrastructure (NON-ROADS)	ALFRED NZO SECURITY COOPS 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	86,788,052	1,968,807	42
Contractor Development	APTCoD 2021	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	6,326,284	6,189,728	158
Provincial Infrastructure (NON-ROADS)	Alfred Nzo Building Maintenance 2020/2021	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,710,000	1,601,245	120
Provincial Infrastructure (NON-ROADS)	Asinavalo Primary Co-Operative Limited(CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,205,098	2,142,703	51
Large Projects (exceeding R30mil)	BCMM: REPAIRS OF THE OTP	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	32,409,852	92,680	15
Provincial Infrastructure (NON-ROADS)	Bathobele Coop	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	6,664,000	1,957,261	66
Provincial Infrastructure (NON-ROADS)	Bongithole Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	9,136,401	5,796,977	59
Provincial Infrastructure (NON-ROADS)	Botha Sigcau Building Refubishment	EC - Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,930,478	41,028	9
Provincial Infrastructure (NON-ROADS)	CHRIS HANI APTCOD2	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	10,428,974	2,679,348	101
Covid-19	COVID-19 YOUTH BRIGADES-BCMM	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	164,440	139
Provincial Infrastructure (NON-ROADS)	Chris Hani BMP	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	5,083,974	1,457,396	114
Provincial Infrastructure (NON-ROADS)	Construction of Aliwal North Cluster Offices	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	15,254,236	410,811	9
Provincial Infrastructure (NON-ROADS)	Covid 19 Youth Brigade Chris Hani	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,442,800	1,286,562	166
Provincial Infrastructure (NON-ROADS)	EX MARY THERESA OFFICES:RENOVATIONS-ALTERATIONS ..	EC - Public Works	EC	Alfred Nzo	Umzimvubu (EC442)	8,000,000	119,778	21
Provincial Infrastructure (NON-ROADS)	Emerg Repairs and Renovation to Glen Gray Hospital	EC - Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,425,181	14,600	6
Provincial Infrastructure (NON-ROADS)	Emergency Repairs and Renovations to Cala Hospital	EC - Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,772,937	22,650	4
Provincial Infrastructure (NON-ROADS)	Emergency and Renovations to Dordrecht Hospital	EC - Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,805,144	22,394	5
Provincial Infrastructure (NON-ROADS)	Garden Maintenance in Bisho	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	795,312	20,457	4
Provincial Infrastructure (NON-ROADS)	IG: Amathole	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	3,000,000	1,847,447	186
Provincial Infrastructure (NON-ROADS)	JOE GQABI APTCoD 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	2,808,000	1,354,657	81

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	JOE GQABI COVID19 YOUTH BRIGADES	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	2,086,200	393,497	88
Provincial Infrastructure (NON-ROADS)	JOE GQABI EPWP MAINTENANCE PROGRAM 2020/2021	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	2,707,375	1,576,267	153
National Youth Service (NYS)	JOE GQABI NYS 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	365,904	229,476	15
Provincial Infrastructure (NON-ROADS)	JOE GQABI SECURITY SERVICES 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	4,542,408	1,275,615	72
Provincial Infrastructure (NON-ROADS)	Komani Office Park	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,000,000	142,305	27
Provincial Infrastructure (NON-ROADS)	Lihlumelo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,757,270	2,390,983	49
Provincial Infrastructure (NON-ROADS)	MEYIWA PROTECTION	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	5,239,414	1,841,987	44
Provincial Infrastructure (NON-ROADS)	Meyiwa Security Service-Amathole	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	55,953,066	7,504,928	55
Large Projects (exceeding R30mil)	NA Security (OTP)	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,342,530	130,195	26
Provincial Infrastructure (NON-ROADS)	NA Securtyi Komga Cluster	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	8,827,038	1,128,433	49
Provincial Infrastructure (NON-ROADS)	NMBM APTCOD 2020	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,645,000	1,117,800	47
Provincial Infrastructure (NON-ROADS)	NMBM Public Works Maintenance Programme 2020	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,952,984	1,260,192	91
Contractor Development	NYS-AMA-2021	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	576,000	437,319	19
National Youth Service (NYS)	National Youth Service	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	953,572	320,835	15
National Youth Service (NYS)	National Youth Service NMBM 2020	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	259,200	115,200	6
National Youth Service (NYS)	National Youth Service SBR 2020	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	820,800	355,200	19
Provincial Infrastructure (NON-ROADS)	O.R Tambo EPWP Maintenance	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,868,460	1,369,761	133
Provincial Infrastructure (NON-ROADS)	O.R.TSMBOSECURITY SERVICES PHIKO	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	22,106,639	6,086,462	154
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,592,000	5,635,754	222
Covid-19	ORTAMBO YOUTH BRIGADE PROGRAMME	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,155,800	768,720	110
National Youth Service (NYS)	ORTAMBONYSDPW	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,467,281	234,023	14
Provincial Infrastructure (NON-ROADS)	ORTambo Security Go Together Primary Cooperative	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	5,378,602	2,305,849	79
Provincial Infrastructure (NON-ROADS)	Repairs and Renovation for DPW Depot Chris Hani	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,970,000	71,809	9
Provincial Infrastructure (NON-ROADS)	SBR Public Works Maintenance Programme 2020	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,335,817	953,084	74
Provincial Infrastructure (NON-ROADS)	SILVER SOLUTIONS IN KWT CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,690,195	1,553,982	43
Provincial Infrastructure (NON-ROADS)	Safety Leaders Security Primary Co-operative Ltd	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	3,061,632	2,453,132	53
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Region APTCOD 2020	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,590,000	1,191,000	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Secirty Services-Imizamo Yethu	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,056,569	3,719,317	46
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Security Services-Siyakhana	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,932,168	4,209,983	58
Provincial Infrastructure (NON-ROADS)	Sec.Servicesfor Fort Beaufort Cluster Khwanxisa	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	82,145,562	1,629,745	54
Provincial Infrastructure (NON-ROADS)	Sinemibongo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,136,401	2,265,883	57
Provincial Infrastructure (NON-ROADS)	Urgent Stock Fencing at Amatola Sun Site,Bisho	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	186,068	4,200	9
Large Projects (exceeding R30mil)	WHISPERS SECURITY SERVICES AT DPW CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,305,960	197,070	27
Covid-19	YOUTH BRIGADE ALFRED NZO 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,624,800	358,680	79
Covid-19	Youth Brigade NMBM	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,086,000	579,470	58
Covid-19	Youth Brigade Sarah Baartman Region	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,452,000	504,200	74

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.69
Department	EC - Social Development							
Number of Projects	1					30,826,218	303,587	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	COMPLETION OF THE LIBODE SOCIAL DEVELOPMENT OFFICE	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	30,826,218	303,587	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.65
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	4					2,220,000	463,522	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Assistant Data capturer/ 2020/21	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	366,379	102,477	11
Provincial Infrastructure (NON-ROADS)	IG/Data Capturers 2020/21	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	899,689	228,948	16
Provincial Infrastructure (NON-ROADS)	IG/District Coordinators 2020	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	321,061	74,602	7
Provincial Infrastructure (NON-ROADS)	IG/Sport Coaches 2020/21	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	632,871	57,495	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.63
Department	EC - Transport							
Number of Projects	64					1,568,069,813	376,945,165	45,242
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	AMATHOLE HOUSEHOLD-BCM	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	72,552,960	13,085,658	1,965
Provincial Roads	AMATHOLE AIRPORT MAINTANANCE	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	360,960	203,112	31
Provincial Roads	AMATHOLE ANIMAL SHUT-UP	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	446,640	243,474	19
Municipal Infrastructure	AMATHOLE R72 HUMBURG	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	130,000,000	914,836	21
Provincial Roads	AMATHOLE SUPERVISORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	14,805,600	9,192,020	273
Provincial Roads	AMATHOLE WEEKLY ROAD RANGERS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	6,890,400	4,452,307	200
Provincial Roads	AMTHOLE HOUSEHOLD-AMATHOLE	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	72,552,960	31,030,789	4,877
National Youth Service (NYS)	Alfred Nzo Artisans	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	817,880	228,756	11
National Youth Service (NYS)	Alfred Nzo NYS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,221,800	1,410,003	68
Provincial Roads	Alfred Nzo Supervisors	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	12,505,650	9,176,129	255
National Youth Service (NYS)	Artisan Sarah Baartman 2020/2021	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,486,720	375,540	19
National Youth Service (NYS)	Artisan-2020-2021	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	552,000	350,704	18
Covid-19	CHRIS HANI CLEANERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	186,120	128,340	11
Provincial Roads	CHRISHANI HOUSE HOLD CONTRACTORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	96,294,156	65,788,434	8,402
Provincial Roads	COTTERALS CC	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	12,952,000	102,376	14
Provincial Infrastructure (NON-ROADS)	Canzibe	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	35,000,000	1,951,272	38
Provincial Roads	Construction of Cala and Khowa Taxi Rank (LIC)	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	16,000,000	90,100	20
Provincial Roads	DIVISIONAL ROAD 08041COFIMVABA TO ASKETON	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	15,829,456	2,801,646	66
Provincial Infrastructure (NON-ROADS)	Data Captures 2020-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	610,200	391,050	9
Provincial Roads	EMADWALENI PROVICIAL ROADS MBASHE	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	24,000,000	2,677,813	53
Provincial Roads	HLULEKA	EC - Transport	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	65,020,575	1,286,339	40
Provincial Roads	IG/ANIMAL SHUTUPS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	451,200	298,716	17
Provincial Roads	IG/Alfred Nzo HHC	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	88,394,900	61,245,897	8,525
Provincial Roads	IG/Alfred Nzo Road Rangers	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,379,252	3,924,981	118

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	IG/Alfred Nzo Safe Animal Crossing	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	472,060	341,092	19
Provincial Infrastructure (NON-ROADS)	IG/CHECKPOINTS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	67,680	42,408	5
Provincial Infrastructure (NON-ROADS)	IG/DATA CAPTURERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	420,000	330,412	8
Provincial Roads	IG/ROAD RANGERS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,621,114	4,269,523	103
Provincial Roads	IRM: Ndlambe	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	23,247,582	91,200	9
Provincial Roads	IRM:Sundays River Valley	EC - Transport	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	22,463,947	52,160	11
Provincial Roads	Joe Gqabi Artisen	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	713,000	148,877	9
Provincial Roads	Joe Gqabi Household Contractors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	68,402,892	50,180,674	7,026
Provincial Roads	Joe Gqabi National Youth Servise	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,093,300	1,001,199	55
Provincial Roads	Joe Gqabi Road Rangers(IG)	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,073,476	1,774,361	63
Provincial Roads	Mfingo Development	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,000,000	15,480	6
Provincial Infrastructure (NON-ROADS)	Mthatha Taxi Rank Cleaners	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,445,950	1,057,776	50
National Youth Service (NYS)	O R Tambo Artisans	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,987,200	436,992	22
Provincial Infrastructure (NON-ROADS)	O R Tambo Data Capturers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	843,057	490,050	11
Provincial Infrastructure (NON-ROADS)	O R Tambo House Hold Cotractors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	87,724,643	53,611,413	7,976
National Youth Service (NYS)	O R Tambo NYS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,407,600	550,792	30
Provincial Infrastructure (NON-ROADS)	O R Tambo Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	5,794,556	3,738,873	128
Provincial Infrastructure (NON-ROADS)	O R Tambo Stray animal crossing	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	470,940	335,160	18
Provincial Infrastructure (NON-ROADS)	O R Tambo Stray animal shutups	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	470,940	327,712	19
Provincial Infrastructure (NON-ROADS)	O R Tambo Supervisors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,278,300	9,021,328	253
Provincial Roads	Overseers 2020-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	9,780,660	6,993,500	200
Provincial Roads	PIN PEN PROJECT	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	6,000,000	53,901	15
Provincial Roads	Plant Hire For Regravelling of DR08109	EC - Transport	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	4,000,000	30,460	9
Provincial Roads	Plant Hire Service for DR08074	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,200,000	43,160	12
Provincial Roads	Plant Hire Services for Reshaping of DR08020	EC - Transport	EC	Alfred Nzo (DC44)	Mbizana (EC443)	272,187	20,950	9
Provincial Roads	Plant Hire Services for regravelling of DR08108	EC - Transport	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,200,000	26,800	11
Provincial Roads	Plant Hire Services for the Regravelling of D641	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,000,000	23,080	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Plant Hire Services for the regravelling of P606	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,000,000	27,030	8
Provincial Roads	Plant Hire for the Regravelling of DR08116	EC - Transport	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,000,000	35,540	8
Provincial Roads	Plant Hire for the regravelling of DR08120	EC - Transport	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,600,000	38,930	8
Provincial Roads	RE-GRAVELING OF DR02590	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	6,000,000	82,620	9
Provincial Roads	RESEAL OF PROVINCIAL ROAD DR08012 MATATIELE	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	93,000,000	654,077	17
Provincial Roads	Routine Road Maintainance-Prov and Gravel Road	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	34,546,155	99,420	12
Provincial Roads	SANEZE INVESTMENTS CC	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	4,000,000	61,880	12
Provincial Roads	Sarah Baartman HHC 2020	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	41,408,390	26,068,095	3,890
Provincial Roads	ULUVO LWAM	EC - Transport	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,800,000	3,600	2
Provincial Roads	UPGRADE TO DR12732, DR12733 AND DR02541 (LIC)	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	44,712,834	383,600	35
Provincial Roads	UPGRADING OF DR08125 FROM N2 TO SIPETU HOSPITAL (P	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	296,655,981	140,161	13
Provincial Roads	WILLOWVALE-MSENGENI PROVINCIAL ROADS AMATHOLE DIS	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	80,490,000	1,759,816	46
Provincial Roads	Weekly Road Rangers-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	2,093,940	1,230,768	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	FS - Education							
Number of Projects	1					2,000,000	42,240	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Facilities Management	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,000,000	42,240	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		224.00
Department	FS - Human Settlement							
Number of Projects	12					992,189,937	3,476,256	449
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	2925 Stands at Kutlwanong (Extension 13) - W	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	134,609,200	157,696	32
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF WATER AND SEWER IN BRONVILLE	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	30,000,000	61,152	21
Provincial Infrastructure (NON-ROADS)	Dark and Silver City Top site top site	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	75,448,425	88,704	18
Provincial Infrastructure (NON-ROADS)	Edenburg 61 EPHP	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	8,347,323	59,136	12
Provincial Infrastructure (NON-ROADS)	Excelsior 417	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	48,000,000	68,992	14
Provincial Infrastructure (NON-ROADS)	Fauresmith 67 EPHP	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	9,233,810	616,000	100
Provincial Infrastructure (NON-ROADS)	Kwakwatsi 2043 sites in Koppies	FS - Human Settlement	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	61,572,642	73,920	15
Provincial Infrastructure (NON-ROADS)	Mmamahabane 500 Water	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	23,489,493	64,064	13
Provincial Infrastructure (NON-ROADS)	Mokwallo Vredefort Water And Sewe	FS - Human Settlement	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	14,928,645	39,424	8
Provincial Infrastructure (NON-ROADS)	NGWATHE WATER AND SEWER FOR 495 SITES	FS - Human Settlement	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	20,317,228	54,208	11
Provincial Infrastructure (NON-ROADS)	Warden 1009 Ezenzeleni water and sewer	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	31,079,089	59,136	12
Provincial Infrastructure (NON-ROADS)	Welkom G-Hostel	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	535,164,082	2,133,824	193

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.99
Department	FS - Police, Roads and Transport							
Number of Projects	26					2,836,229,275	13,548,216	2,073
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Schonkenville - Koppies	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	185,132,184	138,776	38
Provincial Roads	Bothaville - Viljoenskroon	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Nala (FS185)	104,865,457	387,112	48
Provincial Roads	Botshabelo Transport Route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	6,400,000	230,076	63
Provincial Roads	Contractor Development Programme (FS)	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	120,000,000	5,141,312	531
Provincial Roads	DENNEYSVILLE - JIM FOUCHE	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	85,853,023	869,176	134
Provincial Roads	Deneysville - Heilbron	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	214,493,577	774,224	107
Provincial Roads	Dewetsdorp - Bloemfontein	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	113,212	31
Provincial Roads	Edenville Access Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	6,000,000	98,604	27
Provincial Roads	Floods Damage	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,000,000	175,296	47
Provincial Roads	Frankfort -Tweeling	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	20,000,000	1,216,116	155
Provincial Roads	Heilbron To Sasolburg	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	149,743,398	58,432	15
Provincial Roads	Hoopstad - Bloemhof	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	115,936,228	427,284	63
Provincial Roads	Hoopstad - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	142,891,549	109,560	30
Provincial Roads	K.P.I	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	30,000,000	25,564	7
Provincial Roads	Kroonstad - Viljoenskroon	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	256,733,234	43,824	12
Provincial Roads	Oppermansgronde	FS - Police, Roads and Transport	FS	Xhariep (DC16)	Mohokare (FS163)	10,000,000	83,996	23
Provincial Roads	Qwa - Qwa Route 4	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,000,000	409,024	112
Provincial Roads	Reitz - Tweeling	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	181,447,511	646,404	75
Provincial Roads	Road Signs (FS)	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	12,500,428	98,604	27
Provincial Roads	Steynsrus - Kroonstad	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	300,778,627	91,300	25
Provincial Roads	Thaba Nchu Public Transport Route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	49,000,000	712,140	142
Provincial Roads	Ventersburg - Senekal	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	228,289,370	32,868	9
Provincial Roads	Ventersburg - Senekal	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	228,289,370	577,016	89
Provincial Roads	Viljoenskroon - Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	165,000,000	434,588	84

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Wepener - Dewetsdorp	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	187,875,318	51,128	14
Provincial Roads	Winburg - Maquard	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	15,000,000	602,580	165

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.22
Department	FS - Public Works and Infrastructure							
Number of Projects	13					71,608,491	5,100,256	321
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Sec F TRP - NYS	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,940,000	102,600	19
Provincial Roads	Botshabelo Township Revitalisation Project	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,560,807	46,314	14
Provincial Infrastructure (NON-ROADS)	Construc of New Primary School, Tshehetso Primary	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Nala (FS185)	36,000,000	1,711,102	95
National Youth Service (NYS)	Data Administrators	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	792,000	662,475	16
National Youth Service (NYS)	Deneysville Youth Development Programme	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,649,290	1,015,000	71
National Youth Service (NYS)	NYS Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	462,000	340,000	7
National Youth Service (NYS)	NYS Renovation and Maintenance of old Gov building	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	900,000	654,240	34
National Youth Service (NYS)	NYS Youth Disability Empowerment Intiative Progr	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,357,500	277,755	10
Provincial Roads	Odendaalsrus TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,460,000	46,700	7
National Youth Service (NYS)	Odendaalsrus TRP - NYS	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,460,000	45,900	9
Provincial Infrastructure (NON-ROADS)	RENO Tshireletsong Children Home	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	16,858,045	92,690	15
Provincial Infrastructure (NON-ROADS)	Renovations of Koppies Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	150,000	88,200	12
National Youth Service (NYS)	WEPENER TRP LEARNERS	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	18,849	17,280	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.51
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	3					2,000,000	1,033,404	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Audit	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,000,000	307,840	56
Municipal Infrastructure	War on Leaks	GP - Co-operative Governance and Traditional Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	500,000	281,840	22
Municipal Infrastructure	War on leaks Merafong	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	500,000	443,724	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		211.81
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	2					146,404,000	7,165,132	913
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	IG/NYS Phase4 Two	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	42,500,000	2,863,000	807
Provincial Infrastructure (NON-ROADS)	Military Veterans 2020 2021	GP - Department of Infrastructure Development	GP	All metros and districts in GP province	All local municipalities in GP province	103,904,000	4,302,132	106

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.16
Department	GP - Education							
Number of Projects	15					550,220,458	3,440,313	289
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Braamfischerville Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	44,239,834	175,100	14
Provincial Infrastructure (NON-ROADS)	Chokoe Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,975,253	69,742	14
Provincial Infrastructure (NON-ROADS)	IG/Data capturing and office administration 2020-2	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	114,560	64,484	2
Provincial Infrastructure (NON-ROADS)	IG/School facilities maintenance 2020-2021	GP - Education	GP	All metros and districts in GP province	All local municipalities in GP province	1,976,634	1,422,998	103
Provincial Infrastructure (NON-ROADS)	Kameelfontein Laerskool	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,551,690	68,900	2
Provincial Infrastructure (NON-ROADS)	Krugerlaan LSEN School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	28,111,965	57,960	16
Provincial Infrastructure (NON-ROADS)	MAPENANE SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,219,912	629,071	46
Provincial Infrastructure (NON-ROADS)	Mamelodi East Prevocational School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,671,730	182,561	15
Provincial Infrastructure (NON-ROADS)	Mogobeng Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,694,455	199,714	10
Provincial Infrastructure (NON-ROADS)	Nancefield Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	95,777,000	41,696	5
Provincial Infrastructure (NON-ROADS)	Roseneath Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,255,748	50,658	10
Provincial Infrastructure (NON-ROADS)	Rust Ter Vaal Secondary School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	41,754,607	80,082	7
Provincial Infrastructure (NON-ROADS)	Setlabotjha Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	92,288,419	159,174	20
Provincial Infrastructure (NON-ROADS)	TRANS ORANJE SCHOOL FOR THE DEAF	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	115,776,275	92,700	13
Provincial Infrastructure (NON-ROADS)	Tlhokomelo Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,812,376	145,473	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		192.38
Department	GP - Health							
Number of Projects	5					1,189,048,398	2,405,745	184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Baragwanath 500 ICU Bed	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	400,000,000	155,642	24
Large Projects (exceeding R30mil)	Discoverers CHC	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,917,888	239,954	23
Provincial Infrastructure (NON-ROADS)	Dr George Mukhari Hospital Covid_19_b	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	233,590,803	251,549	28
Provincial Infrastructure (NON-ROADS)	Hellen Joseph Hospital	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	515,343,708	15,600	7
Provincial Infrastructure (NON-ROADS)	I/G Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,196,000	1,743,000	102

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector							
Department	GP - Human Settlement					Average Manual Workers Daily Wage:		188.68
Number of Projects	25					985,520,726	101,846,617	3,751
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	3D Clayville Mega City	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	785,569	87
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,352,895	2,736,763	35
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext36	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	48,360,000	3,184,083	39
Provincial Infrastructure (NON-ROADS)	3D Palmridge Ext 10	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	120,260,000	4,079,473	186
Provincial Infrastructure (NON-ROADS)	3D Savanna City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	79,194,000	5,800,244	237
Provincial Infrastructure (NON-ROADS)	3D Sebokeng Ext 24 (285)	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	12,786,700	1,144,783	42
Provincial Infrastructure (NON-ROADS)	3D Sicelo Shiceka Ext5	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,710,941	2,228,885	11
Provincial Infrastructure (NON-ROADS)	3D Varkenslaagte Elajah Barayi - Mega Project	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	47,232,005	7,113,146	783
Provincial Infrastructure (NON-ROADS)	3d Riverside-View Ext 28 RDP Walkups	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	55,182,312	5,079,053	371
Provincial Infrastructure (NON-ROADS)	Afrivillage Mega Project (Greenhills Ext.12)	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	80,000,000	11,100,847	700
Provincial Infrastructure (NON-ROADS)	Bluegumview Masetjhaba Proper	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,958,000	5,500,000	76
Provincial Infrastructure (NON-ROADS)	Chief A Luthuli Park Ext 6	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,612,974	215,841	9
Provincial Infrastructure (NON-ROADS)	EPWP Data Capturing Team	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,356,978	1,178,995	19
Provincial Infrastructure (NON-ROADS)	Etwatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,253,100	1,234,775	33
Provincial Infrastructure (NON-ROADS)	IG/3 D Obed Mthombeni Nkosi	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	113,556,246	12,045,399	223
Provincial Infrastructure (NON-ROADS)	IG/Impumelelo Ext 3	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	47,088,640	10,277,403	178
Provincial Infrastructure (NON-ROADS)	Ivory Park 77/78/79.	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,439,705	1,950,154	55
Provincial Infrastructure (NON-ROADS)	John Dube Ext 2 (Mega Project)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,394,000	785,535	32
Provincial Infrastructure (NON-ROADS)	Khutsong south	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	8,333,333	2,528,559	9
Provincial Infrastructure (NON-ROADS)	Lawley 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	7,500,000	47
Provincial Infrastructure (NON-ROADS)	Montross- Mega projects	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	42,306,200	3,544,675	390
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 21	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	5,029,766	17
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext22B	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	77,391,878	2,190,821	86
Provincial Infrastructure (NON-ROADS)	Palmridge Ext 9 (HDA)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,750,819	1,281,116	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Tsakane ext 22(Housing Project)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	70,000,000	3,330,731	78

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.60
Department	GP - Roads and Transport							
Number of Projects	57					2,933,537,484	210,985,406	2,946
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	KURIMA JV	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	27,523,557	3,473,561	46
Provincial Roads	RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,468,267	1,867,340	36
Provincial Roads	RRM RIFSA 3 GAUFLORA cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,257,896	3,053,660	47
Provincial Roads	RRM RIFSA 3 Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,714,779	1,805,727	46
Provincial Roads	RRM RIFSA 3 MOTSANE Building JV	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,009,845	2,688,018	44
Provincial Roads	RRM RIFSA 3 Mbako Project and Trading cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,225,566	2,357,797	41
Provincial Roads	RRM RIFSA 3 NAISA Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	25,483,739	4,278,372	48
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	380,112,141	35,195,056	233
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	368,697,920	17,698,104	226
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	373,744,610	20,229,816	290
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	453,173,503	18,477,857	275
Provincial Roads	RRM RISFSA 3 BUSI TRADING	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	27,581,979	735,302	24
Provincial Roads	RRM RISFSA 3 FLR TRADING ENTERPRISE	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	19,400,980	692,427	34
Provincial Roads	RRM RISFSA 3 GOOD PURPOSE CONSTRUCTION AND PROJECT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,443,177	1,806,354	35
Provincial Roads	RRM RISFSA 3 KHOMANANI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	34,271,536	586,970	33
Provincial Roads	RRM RISFSA 3 MOGOBA MAPHUTHI AND ASSOCIATES	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	44,942,782	1,784,214	44
Provincial Roads	RRM RISFSA 3 MOREKURI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	37,807,985	629,746	24
Provincial Roads	RRM RISFSA 3 RAINBOW CIVILS CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	35,025,859	2,593,102	42
Provincial Roads	RRM RISFSA 3 STEPUP CONSTRUCTION PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,082,803	1,765,641	38
Provincial Roads	RRM Risfsa 1 and 2	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	444,410,727	11,872,317	241
Provincial Roads	RRM Risfsa 3 Kamoso Projects	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	16,719,263	2,636,239	45
Provincial Roads	RRM Risfsa 3 Nduvho and Mafunzwani JV	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	19,788,646	2,394,635	43
Provincial Roads	RRM Risfsa 3 Nkomaba Trading	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	20,168,792	3,198,312	40
Provincial Roads	RRM Risfsa 3 Sihle Civils and Projects Development	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	24,081,128	3,796,074	46

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Contractor Development	RRM TSWELOPELE ADUMBRATE SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,800,000	2,904,788	30
Contractor Development	RRM TSWELOPELE BEST ENOUGH TRADING AND PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,928,192	25
Contractor Development	RRM TSWELOPELE BICS ENGINEERING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,967,976	27
Contractor Development	RRM TSWELOPELE BOBLACK	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	2,623,319	33
Contractor Development	RRM TSWELOPELE BONGI EARTHWORKS SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,800,000	2,403,882	30
Contractor Development	RRM TSWELOPELE BZENG	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	12,800,000	3,757,080	30
Contractor Development	RRM TSWELOPELE DEYISA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	2,356,010	23
Contractor Development	RRM TSWELOPELE HOME SWEET MUCH	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	2,521,186	27
Contractor Development	RRM TSWELOPELE IMPERIAL CROWN TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,800,000	2,412,679	31
Contractor Development	RRM TSWELOPELE KABELOENTLE	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,800,000	4,373,560	31
Contractor Development	RRM TSWELOPELE KHUBONI GENERAL TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,800,000	1,996,923	27
Contractor Development	RRM TSWELOPELE KOKAKE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,951,957	27
Contractor Development	RRM TSWELOPELE KUBEKA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	2,579,936	25
Contractor Development	RRM TSWELOPELE MKIB	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	2,610,076	28
Contractor Development	RRM TSWELOPELE REIKAGETSE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,766,685	29
Contractor Development	RRM TSWELOPELE RELIABLE DAZZLER	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	2,697,783	32
Contractor Development	RRM TSWELOPELE TNM BUSINESS ENTERPRISE	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,800,000	2,529,916	30
Contractor Development	RRM TSWELOPELE YVONNE MOKONE CONSTRUCTION	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	12,800,000	2,974,572	31
Contractor Development	RRM TSWELOPELE ZANORATI CONCEPTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,723,487	27
Contractor Development	RRM Tswelo Pele KOJ Sibiya Holdings	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,545,493	26
Contractor Development	RRM Tswelo Pele Neema Yake Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,762,695	24
Contractor Development	RRM Tswelo Pele Thadosidu Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,354,950	28
Contractor Development	RRM Tswelo PeleCush developments	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,971,358	26
Contractor Development	RRM Tswelo PeleTshitadinangaka contactors	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,753,640	26
Contractor Development	RRM Tswelopele Bafenyi Solutions (PTY) Ltd	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,918,345	28
Contractor Development	RRM Tswelopele Izingwenya Plant Hire and Project	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,800,000	577,142	27
Contractor Development	RRM Tswelopele Kwetsinimani Trading	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,800,000	590,140	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Contractor Development	RRM Tswelopele Moikanyanes Trading Enterprises	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,800,000	583,444	27
Contractor Development	RRM Tswelopele Peo Tsa Mohale	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,800,000	565,569	26
Contractor Development	RRM Tswelopele Project Express Pro	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,800,000	585,939	28
Contractor Development	RRM Tswelopele Siphe Amandla Trading and Projects	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,800,000	565,850	28
Contractor Development	RRM Tswlopele Tshepo	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,763,576	26
Contractor Development	Wagoloka Property Developers	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,800,000	1,750,611	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		237.04
Department	GP - Social Development							
Number of Projects	1					21,000,000	12,800	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bantu Bonke ECDC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	21,000,000	12,800	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.00
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					52,536,426	417,755	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bekkersdal Intergrated Facility	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	52,536,426	417,755	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.92
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	5					40,500,000	13,453,255	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	CONSTRUCTION OF MANAYE HALL ROAD	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,000,000	186,447	4
Provincial Roads	Construction of Edumbe Roads	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	19,500,000	8,517,731	19
Provincial Roads	Construction of Magoda Road	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	5,000,000	2,009,941	5
Provincial Infrastructure (NON-ROADS)	KwaDukuza Peoples Park	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,000,000	1,970,627	18
Municipal Infrastructure	Mandeni YEP Project	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	6,000,000	768,509	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.00
Department	KZN - Education							
Number of Projects	6					1,944,000	1,288,500	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KC ABLUTION CLEANING 202021	KZN - Education	KN	Uthungulu	All in district Uthungulu	324,000	243,000	18
Provincial Infrastructure (NON-ROADS)	UMGUNGU ABLUTION CLEANING 202021	KZN - Education	KN	Umgungundlovu	All in district Umgungundlovu	324,000	202,500	15
Provincial Infrastructure (NON-ROADS)	UMKHA ABLUTION CLEANIING 202021	KZN - Education	KN	Umkhanyakude	All in district Umkhanyakude	324,000	229,500	17
Provincial Infrastructure (NON-ROADS)	UMZI ABLUTION CLEANING 202021	KZN - Education	KN	Umzinyathi	All in district Umzinyathi	324,000	127,500	17
Provincial Infrastructure (NON-ROADS)	UTHUK ABLUTION CLEANING 202021	KZN - Education	KN	Uthukela	All in district Uthukela	324,000	243,000	18
Provincial Infrastructure (NON-ROADS)	Zululand Ablution cleaning 202021	KZN - Education	KN	Zululand	All in district Zululand	324,000	243,000	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.06
Department	KZN - Health							
Number of Projects	18					89,618,804	48,985,892	3,552
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Addington Hospital - Renovations to Nurses Home Floor 10 to 16	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	216,000	187,380	10
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Ka Seme	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	42,235,200	27,508,750	1,266
Provincial Infrastructure (NON-ROADS)	Edendale Hospital - Bulk Electrical Upgrades	KZN - Health	KN	Umgungundlovu	Msunduzi (KZN225)	428,400	143,820	6
Provincial Infrastructure (NON-ROADS)	Edendale Hospital - Covid 19 Wards	KZN - Health	KN	Umgungundlovu	Msunduzi (KZN225)	442,000	229,110	13
Provincial Infrastructure (NON-ROADS)	HLABISA HOSPITAL	KZN - Health	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	3,293,004	1,427,220	68
Provincial Infrastructure (NON-ROADS)	IG/KZNH: AMAJUBA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Amajuba	All in district Amajuba	2,151,864	817,497	98
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ETHEKWINI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,890,504	876,391	84
Provincial Infrastructure (NON-ROADS)	IG/KZNH: HARRY GWALA (MAINTENANCE OF BUILDINGS,GARDE...	KZN - Health	KN	Harry Gwala	All in district Harry Gwala	2,994,750	1,517,669	181
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ILEMBE (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	iLembe	All in district iLembe	2,461,140	1,271,016	148
Provincial Infrastructure (NON-ROADS)	IG/KZNH: KING CETSHWAYO (MAINTENANCE OF BUILDINGS,GARDE...	KZN - Health	KN	Uthungulu	All in district Uthungulu	4,687,056	2,460,246	282
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UGU (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ugu	All in district Ugu	4,310,262	1,295,386	163
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMGUNGUNDLOVU (MAINTENANCE OF BUILDINGS,GARDE...	KZN - Health	KN	Umgungundlovu	All in district Umgungundlovu	5,011,578	2,516,924	287
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMKHANYAKUDE (MAINTENANCE OF BUILDINGS,GARDE...	KZN - Health	KN	Umkhanyakude	All in district Umkhanyakude	3,720,024	1,767,921	146
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UTHUKELA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Uthukela	All in district Uthukela	3,332,340	2,023,435	255
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ZULULAND (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Zululand	All in district Zululand	5,538,654	2,887,272	319
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UMZINYATHI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Umzinyathi	All in district Umzinyathi	4,804,828	1,736,628	183
Provincial Infrastructure (NON-ROADS)	KING EDWARD HOSPITAL	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,283,040	275,720	35
Provincial Infrastructure (NON-ROADS)	Richmond Covoid 19 Wards	KZN - Health	KN	Umgungundlovu	Richmond (KZN227)	818,160	43,505	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		218.07
Department	KZN - Human Settlement							
Number of Projects	82					1,877,004,628	163,279,117	2,673
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amahlongwa EPWP Skills Development Programme IG	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	240,000	47,800	20
Provincial Infrastructure (NON-ROADS)	Amandawe Rural Housing Project Phase 1	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	18,200,000	114,000	42
Provincial Infrastructure (NON-ROADS)	Aquadene	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	50,000,000	6,907,047	19
Provincial Infrastructure (NON-ROADS)	Bhidla Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	32,000,000	3,383,983	83
Provincial Infrastructure (NON-ROADS)	Buhlebomzinyathi Rural Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	6,352,232	4,975,594	16
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	54,000,000	1,894,848	27
Provincial Infrastructure (NON-ROADS)	Dukuza A Rural Subsidised Housing Development	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	21,403,323	1,677,575	28
Provincial Infrastructure (NON-ROADS)	EMMAUS RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	22,100,125	1,136,738	45
Provincial Infrastructure (NON-ROADS)	Emadungeni Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	19,759,061	163,461	18
Provincial Infrastructure (NON-ROADS)	Emadungeni Skills Enhancement Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	877,000	13,800	4
Provincial Infrastructure (NON-ROADS)	Ephangweni Informal Settlements Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	20,075,404	3,772,019	21
Provincial Infrastructure (NON-ROADS)	Ethekwini Special Needs Rural Housing project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	26,118,655	9,804,785	11
Provincial Infrastructure (NON-ROADS)	Gamalakhe Skills Development Programme I/G	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,547,922	40,560	20
Provincial Infrastructure (NON-ROADS)	Goedehoop Ext Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	eMadlangeni (KZN253)	13,500,000	3,228,826	48
Provincial Infrastructure (NON-ROADS)	Greytown EPWP Skills Development Programme 2019/20	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	747,605	158,700	32
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	3,000,000	196,960	51
Provincial Infrastructure (NON-ROADS)	Gudlucingo Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	19,000,000	3,128,969	59
Provincial Infrastructure (NON-ROADS)	Gudlucingo Skills Development IG	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	682,500	215,916	29
Provincial Infrastructure (NON-ROADS)	Hlokozi Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	5,127,882	246,936	21
Provincial Infrastructure (NON-ROADS)	Hlokozi Skills Development Programme	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	840,423	217,440	30
Provincial Infrastructure (NON-ROADS)	Ibisi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	7,250,000	97,875	15
Provincial Infrastructure (NON-ROADS)	Inyoni Intergrated Residential Development Programme	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	40,252,453	1,685,163	41
Provincial Infrastructure (NON-ROADS)	Isithebe rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	18,000,000	448,293	69
Provincial Infrastructure (NON-ROADS)	Ixopo CRU Skills Development Programme 2020/21	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	108,000	1,200	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	JBC Housing Development	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	34,079,656	9,145,623	32
Provincial Infrastructure (NON-ROADS)	KZN DHS Capacity Building	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	317,297	152,030	2
Provincial Infrastructure (NON-ROADS)	Khokhwaneni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	9,776,623	347,462	32
Provincial Infrastructure (NON-ROADS)	Kokstad CRU Skills Development Programme	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	108,000	66,120	19
Provincial Infrastructure (NON-ROADS)	Kwa-Mbotho Rural Housing Project Stage 2	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	30,000,000	31,242	20
Provincial Infrastructure (NON-ROADS)	KwaLubisi Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	13,000,000	178,500	14
Provincial Infrastructure (NON-ROADS)	KwaMaqumbi EPWP Skills 2020/21	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	342,000	66,000	20
Provincial Infrastructure (NON-ROADS)	Lloyd Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	1,587,426	12
Provincial Infrastructure (NON-ROADS)	Lochsloy 1 Informal Settlements Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	19,874,571	3,339,037	10
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	45,120,621	2,575,396	332
Provincial Infrastructure (NON-ROADS)	Macambini Skills Development IG	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	584,000	145,800	22
Provincial Infrastructure (NON-ROADS)	Madadeni H-39 EPWP Skills Development Programme	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	240,000	60,700	21
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	50,500,000	2,726,037	51
Provincial Infrastructure (NON-ROADS)	Mangadini Rural Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	21,930,742	4,284,647	17
Provincial Infrastructure (NON-ROADS)	Mangosuthu Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	10,000,000	1,011,655	60
Provincial Infrastructure (NON-ROADS)	Masihambisanne Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	15,000,000	312,720	48
Provincial Infrastructure (NON-ROADS)	Masinenge Slums Temporary Structures	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	12,157,500	25,950	13
Provincial Infrastructure (NON-ROADS)	Masinenge Ward 35	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,241,000	39,400	12
Provincial Infrastructure (NON-ROADS)	Mavela Phase 2 Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	30,000,000	11,865,461	28
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	100,000,000	3,534,942	27
Provincial Infrastructure (NON-ROADS)	Mdletshe Rural Housing Poject	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	20,243,815	109,455	17
Provincial Infrastructure (NON-ROADS)	Mfekayo OSS Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	38,528,745	150,433	31
Provincial Infrastructure (NON-ROADS)	Mhlungwini Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	15,000,000	7,866,768	6
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	21,473,753	177,749	18
Provincial Infrastructure (NON-ROADS)	Mnyangweni Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	10,000,000	869,339	12
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	21,782,847	5,102,776	63
Provincial Infrastructure (NON-ROADS)	Mpunzana Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	13,566,607	588,849	46

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mthembu-Sithole Rural Housing Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	15,000,000	95,960	26
Provincial Infrastructure (NON-ROADS)	Mzabane Makhoba Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	37,878,364	28,765	5
Provincial Infrastructure (NON-ROADS)	Ndalini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	15,000,000	350,471	42
Provincial Infrastructure (NON-ROADS)	Ngonyameni Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	15,000,000	3,522,731	11
Provincial Infrastructure (NON-ROADS)	Nkukhwini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	14,500,000	206,283	53
Provincial Infrastructure (NON-ROADS)	Ntshawini Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	2,068,831	10
Provincial Infrastructure (NON-ROADS)	Ophuzane EPWP Skills Development Programme IG	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	232,000	92,560	25
Provincial Infrastructure (NON-ROADS)	Oss Disaster Management : Ulundi Municipality	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	10,000,000	254,003	30
Provincial Infrastructure (NON-ROADS)	Oss and Disaster Management : Nongoma	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	7,098,922	323,510	23
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	24,630,000	2,290,745	17
Provincial Infrastructure (NON-ROADS)	Sakhumkhanya Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	64,643,362	3,152,742	60
National Youth Service (NYS)	Shayamoya Skills Development IG	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	405,000	2,600	26
Provincial Infrastructure (NON-ROADS)	Sihle Phakathi Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	8,000,000	2,023,000	4
Provincial Infrastructure (NON-ROADS)	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	58,375,279	19,451,276	47
Provincial Infrastructure (NON-ROADS)	Sunnydale Phase 2 Extension	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	11,502,829	7,448,548	27
Provincial Infrastructure (NON-ROADS)	Tholakele Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	13,473,184	1,450,100	27
Provincial Infrastructure (NON-ROADS)	Title Deeds Restoration Programme/IG	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,004,000	597,310	29
Provincial Infrastructure (NON-ROADS)	UMlalazi OSS Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	25,000,000	964,119	28
Provincial Infrastructure (NON-ROADS)	Umfulomubi EPWP Skills Development Programme IG	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	97,000	2,700	27
Provincial Infrastructure (NON-ROADS)	Umfulomubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	400,000,000	8,822,691	41
Provincial Infrastructure (NON-ROADS)	Umuziwabantu Various Wards TRAs	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	13,143,635	5,850	4
Provincial Infrastructure (NON-ROADS)	Umzimkhulu Extention 5	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	28,000,000	3,668,031	19
Provincial Infrastructure (NON-ROADS)	Umzumbe Cluster B Phase 2 Rural Housing	KZN - Human Settlement	KN	Ugu (DC21)	Umzumbe (KZN213)	37,640,425	71,400	25
Provincial Infrastructure (NON-ROADS)	Vimbemshini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	16,729,505	230,640	21
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMdoni (KZN212)	3,000,000	520,627	36
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project Phase 2	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	30,000,000	2,620,995	31
Provincial Infrastructure (NON-ROADS)	Wembezi B For Servicing of Sites Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	13,011,132	1,119,820	60

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Willowdale Integrated Residential Housing	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	3,086,355	224,665	29
Provincial Infrastructure (NON-ROADS)	Zidwadweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	21,222,222	1,264,530	89
Provincial Infrastructure (NON-ROADS)	Zungu Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	19,188,049	420,257	46
Provincial Infrastructure (NON-ROADS)	uMuziwabantu Ward 5 Temporary Structures	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	13,093,000	63,350	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.60
Department	KZN - Public Works							
Number of Projects	19					149,013,442	30,634,032	6,289
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	150 Southern Region Maintenance Programme	KZN - Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	1,793,792	1,077,600	149
Provincial Infrastructure (NON-ROADS)	EPWP Maintenance Programme NCR 2020/2021	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,793,792	462,600	148
Provincial Infrastructure (NON-ROADS)	EThekwini Dinning Hall	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	87,996,642	24,894	5
Covid-19	EThekwini Maintenance Progamme June 2020	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,555,520	4,402,100	1,224
Provincial Infrastructure (NON-ROADS)	EThekwini Maintenance Programme 2020/2021	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,793,792	673,700	145
Covid-19	IG-EPWP Screeners EThekwini Region	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,060,750	803,805	149
Covid-19	IG-EPWP Screeners Midlands Region	KZN - Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,060,750	852,946	147
Covid-19	IG-EPWP Screeners North Coast Region	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,060,750	845,316	148
Provincial Infrastructure (NON-ROADS)	IG-EPWP Screeners Southern Region	KZN - Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	1,060,750	935,800	158
Provincial Infrastructure (NON-ROADS)	Izandla Ziyagezana Programme Midlands	KZN - Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,709,616	794,000	88
Covid-19	KCDM EPWP Maintenance Programme NCR	KZN - Public Works	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	3,950,613	3,471,000	622
Provincial Infrastructure (NON-ROADS)	MAINTENANCE PROGRAMME MIDLANDS REGION	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,793,792	1,095,924	145
Covid-19	MIDLANDS REGION COVID 19 RESPONCE	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	7,415,200	2,986,863	852
Provincial Infrastructure (NON-ROADS)	NCR LA Building Landscaping	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,958,345	426,624	16
Provincial Infrastructure (NON-ROADS)	North Coast Region Izandla Ziyagezana	KZN - Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	2,357,550	1,068,000	139
National Departments and SOE	SR Admin Building Project	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	107,260	7
Covid-19	Southern Region Mantainance Programme	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	8,750,560	4,409,800	1,033
Covid-19	UKDM EPWP MAINTENANCE PROGRAMME NCR	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,950,613	2,123,400	399
Covid-19	ZDM EPWP MAINTENANCE PROGRAMME NCR	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	6,950,613	4,072,400	715

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.55
Department	KZN - Transport							
Number of Projects	107					2,626,234,696	372,621,026	44,248
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	BETTERMENT	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,903,897	5,760	5
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF P73 BETWEEN 44KM T	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	1,916,110	23,703	5
Provincial Roads	BETTERMENT AND REGRAVELLING OF P573 - EMP	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	4,000,000	48,250	7
Provincial Roads	Betterment and Re-gravelling	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	2,877,109	116,280	6
Provincial Roads	Betterment and Re-gravelling / EMP	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	3,351,471	78,300	5
Provincial Roads	Betterment and Re-gravelling / EMP	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	2,140,046	35,100	5
Provincial Roads	Betterment and Re-gravelling on road D1594 / EMP	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	2,698,098	37,200	6
Provincial Roads	Betterment and Re-gravelling on road D1635 / EMP	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	2,719,753	31,350	10
Provincial Roads	Betterment and Regravelling / EMP	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	9,128,468	24,960	4
Provincial Roads	Betterment and Regravelling of P705 - EMP	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	57,040	8
Provincial Roads	C-DBN-P100	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	57,888,688	27,335	7
Provincial Roads	C-DBN-P728 Ph 2 from km 17,40 to km 19.40	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	39,381,404	4,530,226	3
Provincial Roads	C-DBN-THE COMPLETION OF MAIN ROAD P740 PHASE 1 FRO	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,992,574	3,503,043	11
Provincial Roads	C-DBN-THE CONSTRUCTION OF THE MSUNDUZE RIVER BRIDG	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	31,758,229	138,597	4
Provincial Roads	C-DBN-The completion of District Road D985 Phase 1	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	36,437,819	8,633,820	12
Provincial Roads	C-EMP- P700	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	99,565,789	435,485	79
Provincial Roads	C-LDY-P16-3	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	76,103,020	1,050,207	74
Provincial Roads	C-PMB- Construction of the Klein Mooi River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	32,823,337	15,669,252	17
Provincial Roads	C-PMB-D565- Mpolweni River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	55,428,839	3,884,561	45
Provincial Roads	C-PMB-The construction of earthworks, layerworks,	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	47,046,395	277,635	22
Provincial Roads	CC-PMB-Upgrade of Main Road P601 Km 15.7- Km25,800	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	117,524,880	441,227	29
Provincial Roads	CC-PMB-widening the Sterkspruit River Bridge No.07	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	10,982,072	212,388	14
Provincial Roads	Construction of Mahambuma River Bridge No. 3524	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	13,979,433	35,494	16
Provincial Roads	DBN-BETTERMENT AND GRAVELLING	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,359,780	17,254	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	DBN-BETTERMENT, REGRAVELLING AND DRAINAGE ON DISTR	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	2,475,256	33,072	4
Provincial Roads	DBN-BRIDGE PARAPET REAPAIRS @ CH1,100 KM ON PROVIC	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,715,816	124,020	15
Provincial Roads	DBN-Better and Regravelling and drainange on Provi	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	2,181,756	74,412	4
Provincial Roads	DBN-Bettermen	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,193,721	11,840	4
Provincial Roads	DBN-Betterment and Regraveling D1561	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,000,000	3,307	2
Provincial Roads	DBN-Guardrail Repairs on roads P398,P39,P2-1,P2-2	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,791,535	25,760	9
Provincial Roads	DBN-RR-P20-1	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	158,222,000	616,600	29
Provincial Roads	DBN-THE CONSTRUCTION OF CONCRETE PAVED SIDEWALKS	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	441,154	14,815	5
Provincial Roads	DBN-THE CONSTRUCTION OF CONCRETE PAVED SIDEWALKS	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	441,154	67,456	12
Provincial Roads	DBN-The Repairs on Road p21/2	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	49,225,404	19,240	7
Provincial Roads	EMP-Construction of Concrete barrier wall at Mozam	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	86,000,000	309,248	92
Provincial Roads	GABION PROTECTION OF D820 /EMP	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	166,120	10,240	4
Contractor Development	IG DBN/Upgrade of L1578	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	94,891,692	17,216,358	169
Provincial Roads	IG EPWP - LDY/Routine Road Maintenance	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	34,000,000	10,258,810	848
Provincial Roads	IG EPWP-DBN/Routine Road Maintenance	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	24,000,000	8,544,054	690
Provincial Roads	IG EPWP-EMP/Routine Road Maintenance	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	34,048,000	12,779,341	794
Provincial Roads	INSTALLATION OF PIPE CULVERTS	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	152,850	37,308	5
Provincial Roads	LDY - Desilting of pipes on D1347, D1348, D1302, P	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	240,950	7,500	5
Provincial Roads	LDY-BETTERMENT AND RE-GRAVELLING ON D90	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,903,600	10,800	6
Provincial Roads	LDY-BETTERMENT AND REGRAVELLING L1427	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	2,360,237	15,048	4
Provincial Roads	LDY-BETTERMENT AND REGRAVELLING OF L2380	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,271,680	22,680	6
Provincial Roads	LDY-BETTERMENT AND REGRAVELLING OF ROAD D89	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,014,563	26,100	6
Provincial Roads	LDY-Betterment	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,979,421	14,250	5
Provincial Roads	LDY-Bettterment and regravelling on L2007/D837	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	575,694	27,030	6
Contractor Development	LDY-Blading on road D1313,D1316,D1292,P148	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	214,788	6,600	2
Provincial Roads	LDY-CONSTRUCTION OF HEADWALLS ON D1284 IN MSINGA	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	409,613	17,280	6
Provincial Roads	LDY-Construction of L2767(A1288) extension from km 14	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	2,033,950	30,240	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	LDY-Construction of New Local Road L2720 (2km)	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,161,546	24,300	6
Provincial Roads	LDY-Construction of headwalls on L3301	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	437,800	11,550	7
Provincial Roads	LDY-Construction of new local road (L2718)	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,537,291	15,000	5
Provincial Roads	LDY-GABIONS AND STONE PITCHING	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	448,524	18,900	6
Provincial Roads	LDY-GUARDRAIL REPAIRS P296, P272, P35/2	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	459,730	24,300	6
Provincial Roads	LDY-Gabions Installations on P280, Weneen Area	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	463,630	50,000	10
Provincial Roads	LDY-Guardrail repairs on P1-10,P544 and P32	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	485,790	15,600	8
Provincial Roads	LDY-INSTALLATION OF ROAD STUDS P35-2	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	326,425	4,500	5
Provincial Roads	LDY-PIPE CLEANING ON P34-1	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	487,890	7,350	7
Provincial Roads	LDY-PIPE CLEANING ON ROAD P272	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	491,547	14,400	4
Provincial Roads	LDY-PROCESSING OF D31A IN MSINGA AREA	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	360,510	3,040	4
Provincial Roads	LDY-Pipe cleaning and verge maintanance P39	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	495,849	24,150	7
Provincial Roads	LDY-Processing of L1861B	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	282,716	16,560	4
Provincial Roads	LDY-REHABILITAION ON ROAD P38 (KM 0.00 - KM 10.00)	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	63,889,227	151,706	20
Provincial Roads	LDY-Regravelling of D2287	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	2,400,000	15,600	6
Provincial Roads	LDY-Rehab P34-2	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	76,000,000	485,678	42
Provincial Roads	LDY-Rehabilitation of Provincial Road P11	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	50,459,642	242,923	38
Provincial Roads	LDY-Reseal of Main Road P160	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	26,644,400	58,661	22
Provincial Roads	LDY-SIDE WALK P41	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,314,323	56,100	15
Provincial Roads	LDY-THE REGRAVELLING OF P16-2B	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,069,845	9,360	4
Provincial Roads	LDY-The Regravelling P16-2A	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	399,747	20,700	5
Provincial Roads	LDY-The Regravelling of 3km on P151 from km 17 to	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	2,129,263	17,280	8
Provincial Roads	LDY-The Regravelling of 4km on L1859	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	131,449	9,350	4
Provincial Roads	LDY-Tree-felling on P189 and P208	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	205,700	26,000	10
Provincial Roads	PMB-BETTERMENT AND REGRAVELLING OF ROAD D89	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,014,563	45,900	6
Provincial Roads	PMB-Drainage Improvement on D708	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	672,787	20,128	4
Provincial Roads	PMB-PROVISION OF ROUTINE	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	46,512,170	900,098	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	PMB-Provision of Routine and Safety Maintenance	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	47,595,668	120,330	32
Provincial Roads	PMB-REGRAVELLING OF D183	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	3,198,729	9,200	2
Provincial Roads	PMB-REGRAVELLING OF D773 IN THE MOUMALANGA AREA OF	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,242,429	19,320	3
Provincial Roads	PMB-ROUTINE MAINTENANCE T/HALT ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	44,571,431	78,660	19
Provincial Roads	PMB-Regravelling of D158 (km17.00-km22.50)	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,588,764	22,000	4
Provincial Roads	PMB-Regravelling of D619	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,069,730	9,120	3
Provincial Roads	PMB-Regravelling of L654(km0,00 to km2,4)	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,133,800	10,800	5
Provincial Roads	PMB-WIDENING OF P423	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	4,970,674	54,400	10
Provincial Roads	REGRAVELLING OF D395 / EMP	KZN - Transport	KN	King Cetshwayo (DC28)	Mthonjaneni (KZN285)	4,517,727	33,150	5
Provincial Roads	RR-DBN-Reseal of Main Road P200	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	25,766,215	39,780	10
Provincial Roads	RR-DBN-The Rehabilitation of Main Road 2-3	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	134,440,000	542,210	27
Provincial Roads	RR-DBN-The rehabilitation of surfaced road from 0.	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,353,074	3,353,050	7
Provincial Roads	RR-EMP-P522-1	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	130,713,205	113,807	30
Provincial Roads	RR-EMP-Rehabilitation Of Main Road P50-1	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	117,399,510	76,677	5
Provincial Roads	RR-LDY-REHABILITATION ON ROAD P41 (KM 32,000 TO KM 40,200	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	92,163,093	99,113	25
Provincial Roads	RR-PMB-Reseal of main P21-1 (km30.000 to km 36.261)	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	24,417,163	670,799	47
Provincial Roads	Re-gravelling D1890 / EMP	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	1,155,220	38,850	7
Provincial Roads	Regravelling of D873 / EMP	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	1,585,465	15,266	5
Provincial Roads	Rehabilitation of provincial road P34-3	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	115,881,079	332,916	19
Provincial Roads	Road Marking P522-1 / EMP	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,952,682	32,640	6
Provincial Roads	Road marking / EMP	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,000,000	20,000	4
Contractor Development	Road marking and studs	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,000,000	19,200	4
Provincial Roads	Routine Road Maintenenance-Contracts-PMB	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	24,048,000	5,821,286	494
Provincial Roads	The Construction Of The Extension To The KwaSithol	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	8,924,083	61,500	14
Provincial Roads	ZNQ4198/17T/DC28/3114/19T / EMP	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	4,813,299	263,684	10
Provincial Roads	Zibambele 2020	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	53,827,000	50,041,620	7,407
Provincial Roads	Zibambele 2020	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	112,706,120	92,230,983	13,802

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Zibambele 2020	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	84,317,000	68,829,290	10,300
Provincial Roads	Zibambele2020	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	79,643,000	57,734,366	8,531

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		226.81
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	14					18,760,909	607,676	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	RHEINLAND RURAL HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Collins Chabane (LIM345)	13,336,363	14,443	4
Provincial Infrastructure (NON-ROADS)	AVENTINO RDP RURAL HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	1,000,000	25,337	9
Provincial Infrastructure (NON-ROADS)	CAPRICORN COSHSTA HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	400,026	45,455	9
Provincial Infrastructure (NON-ROADS)	MABALENG RURAL HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	100,000	7,827	8
Municipal Infrastructure	MADEPH TECHNICAL SERVICES RURAL RDP HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	555,500	40,476	12
Municipal Infrastructure	MAKEYI RDP RURAL HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	56,700	5,818	3
Municipal Infrastructure	MOKHUTLOANE TRADING ENTERPRICE CC	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Collins Chabane (LIM345)	303,000	18,500	15
Municipal Infrastructure	MOLANCO TRADING ENTERPRISE RURAL RDP HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Makhado (LIM344)	33,600	4,444	4
Provincial Infrastructure (NON-ROADS)	MOPANI COGHSTA HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	400,000	231,188	10
Provincial Infrastructure (NON-ROADS)	REJCON ENGINEERING RDP RURAL HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,000,000	76,296	31
Provincial Infrastructure (NON-ROADS)	SEKHUKHUNE COGHSTA HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	400,000	40,405	8
Municipal Infrastructure	SELETE RDP RURAL HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	375,720	16,646	11
Provincial Infrastructure (NON-ROADS)	VHEMBE COGHSTA HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	400,000	40,436	8
Provincial Infrastructure (NON-ROADS)	WATERBERG COGHSTA HOUSING	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	400,000	40,405	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.08
Department	LP - Education							
Number of Projects	26					77,704,781	1,422,064	317
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Departments and SOE	Matswake Secondary School Water and Sanitation	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	50,000	10,404	9
Provincial Infrastructure (NON-ROADS)	DIOPONG PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	33,201	33,201	6
Provincial Infrastructure (NON-ROADS)	DOE SEKHUKHUNE CLUSTER 42	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	100,000	39,915	17
Provincial Infrastructure (NON-ROADS)	Hosia Aphane combined School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	100,000	53,479	8
National Departments and SOE	JOHN MOLOKOMME PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	500,000	42,228	9
Municipal Infrastructure	LE21DOE21097	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	200,000	11,514	6
Municipal Infrastructure	MAGATLE PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	200,000	11,392	9
Provincial Infrastructure (NON-ROADS)	MALESA PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,705,299	27,421	12
Provincial Infrastructure (NON-ROADS)	MAMOTHALO PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	23,086,355	48,200	24
Provincial Infrastructure (NON-ROADS)	MAPELOANA SECONDARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	23,785	9
Provincial Infrastructure (NON-ROADS)	MATODZI SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	130,000	127,866	12
Provincial Infrastructure (NON-ROADS)	MBOSWOBENI PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	100,000	93,324	10
Provincial Infrastructure (NON-ROADS)	MOROTSE PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,379,426	12,968	9
Provincial Infrastructure (NON-ROADS)	Malamulele Secondary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	45,000,000	312,920	70
National Departments and SOE	Maphutha Secondary school	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,000,000	35,986	7
Provincial Infrastructure (NON-ROADS)	Mathipa Makgatho secondary school	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	110,000	35,512	8
Provincial Infrastructure (NON-ROADS)	Matshipe combined School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	100,000	51,207	9
Provincial Infrastructure (NON-ROADS)	Moteti Primary School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	100,000	56,812	9
Provincial Infrastructure (NON-ROADS)	Nakedi Secondary School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	110,500	30,179	10
Municipal Infrastructure	POGUTI MARIBULA PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	200,000	101,657	10
Provincial Infrastructure (NON-ROADS)	RATSHIKWEKWETE SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	100,000	94,243	12
Provincial Infrastructure (NON-ROADS)	Rehlahlilwe Primary School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	100,000	30,724	10
Provincial Infrastructure (NON-ROADS)	THAMAGANE PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	100,000	8,280	8
Municipal Infrastructure	TLOUKOLOBE PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	57,873	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ulando combined School	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	100,000	13,200	7
Provincial Infrastructure (NON-ROADS)	Zwanani Primary School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	100,000	57,772	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.86
Department	LP - Health							
Number of Projects	6					33,929,750	5,566,639	357
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Vhembe	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	10,000,000	1,286,425	57
Provincial Infrastructure (NON-ROADS)	EQ-DOH Hospital Maintanance Capricorn	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	2,351,559	106
Provincial Infrastructure (NON-ROADS)	EQ-DOH Hospital Maintanance Mopani	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	10,000,000	212,100	20
Provincial Infrastructure (NON-ROADS)	EQ-DOH Hospital Maintanance Sekhukhune	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,010,000	538,720	22
Provincial Infrastructure (NON-ROADS)	EQ-DOH Hospital Maintanance Waterberg	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	169,750	146,317	16
Provincial Infrastructure (NON-ROADS)	Revatalization of Maphutha MalatjieHospital (phas5	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,250,000	1,031,518	136

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.11
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	66					833,247,279	135,377,132	6,023
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Road D377 from Limburg towards Matlala	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	16,223,348	7,235,416	21
Provincial Roads	BA-PHALABORWA HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	15,000,000	221,740	168
Provincial Infrastructure (NON-ROADS)	Bela-Bela Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	15,000,000	593,394	238
Provincial Infrastructure (NON-ROADS)	Blouberg Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	15,000,000	586,122	222
Covid-19	CAPRICORN COVID-19	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,320,532	321,013	137
Provincial Infrastructure (NON-ROADS)	Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,222,000	1,109,352	119
Provincial Roads	Elias Motsoaledi Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	15,000,000	1,114,315	215
Provincial Roads	Ephraim Mogale Household Maintenance Project	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	15,000,000	1,170,089	253
Provincial Roads	GILEAD TOWARDS D3564 IN WATERBERG DISTRICT	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	14,886,373	3,194,776	19
Provincial Roads	GREATER LETABA HOUSEHOLD ROUTINE MAITENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	15,000,000	877,892	183
Provincial Roads	GREATER TZANEEN HOUSEHOLD ROUTINE MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	15,000,000	686,921	177
Provincial Roads	Greater Giyani Household Road Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	15,000,000	302,515	208
Provincial Roads	Greater Tubatse Household Routine Road Maintenanac	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	15,000,000	1,063,672	225
Provincial Roads	Household Routine Road Maintenance Project for Col	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	15,000,000	265,570	186
Provincial Roads	KEEROM TO DOORNLAGTE TO TSHIKANOSHI	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	2,631,626	1,142,002	29
Provincial Infrastructure (NON-ROADS)	Lepelle-Nkumpi Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	15,000,000	1,042,502	237
Provincial Roads	Lephalale Household araoutine Road Maintenanace	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	150,000,000	269,872	92
Provincial Roads	MODIMOLLE HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	18,000,000	761,984	142
Provincial Infrastructure (NON-ROADS)	MOLEMOLE HOUSEHOLD ROUTINE ROAD MAINTANANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	15,000,000	226,907	190
Covid-19	MOPANI COVID-19	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,000,000	438,517	117
Provincial Infrastructure (NON-ROADS)	MOPANI GENERAL MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,617,000	443,996	103
Provincial Roads	MUSINA HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	15,000,000	472,403	149
Provincial Roads	Makhado Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	15,000,000	1,339,058	239
Provincial Roads	Makhuduthamaga Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,000,000	198,286	173

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	1,012,488	654,415	64
Provincial Roads	Mapate to Phiphidi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	51,245	16,759	10
Provincial Roads	Marulaneng to Maila to Mphanama to Nchabeleng	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	117,419,598	8,343,207	44
Provincial Roads	Mashamba to Tshitale to Morebeng	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	23,174,587	11,492,799	11
Provincial Roads	Melao to Maapea and to Maruleng Platinum Mine	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,145,894	887,783	5
Provincial Roads	Mokwakwaila towards Mawa	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,154,858	2,049,394	25
Provincial Infrastructure (NON-ROADS)	Mopani General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,121,000	1,107,061	107
Provincial Roads	Morebeng to Senwamokgope	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	16,385,091	6,405,396	48
National Youth Service (NYS)	NYS CLEANING AND HYGIENE LEARNERSHIP Sekhukhune Di	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,261,500	253,822	20
National Youth Service (NYS)	NYS Cleaning and Hygiene Learnership Capricorn Dis	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,261,500	300,956	21
National Youth Service (NYS)	NYS Cleaning and Hygiene leanership Mopani Distric	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,229,508	251,116	19
National Youth Service (NYS)	NYS Cleaning and Hygiene leanership Vhembe Distric	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,356,430	296,867	26
National Youth Service (NYS)	NYS Cleaning and Hygiene leanership Waterberg Dist	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	892,000	269,840	21
National Youth Service (NYS)	NYS DIESEL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,050,000	353,475	25
National Youth Service (NYS)	NYS ELECTRICAL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,050,000	343,260	25
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA MOPANI	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	588,000	197,946	14
National Youth Service (NYS)	NYS SANCB	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,320,000	322,392	40
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Learnrship Pr	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	2,534,400	162,004	84
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Level 3, Leve	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,425,600	24,480	4
National Youth Service (NYS)	NYS WELDING APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,050,000	352,386	25
National Youth Service (NYS)	NYS WELDING LEANERSHIP NQF LEVEL 4 ALL DISTRICTS 2	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	528,000	480,879	60
National Youth Service (NYS)	Nys Data brigades	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	950,400	145,743	25
Provincial Roads	Polokwane Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	15,000,000	238,037	190
Provincial Roads	ROAD D3688 FROM KHUBVI TO TSHIDZIVHE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	8,273,859	2,701,963	8
Provincial Roads	ROADS D3843 AND D3187 IN DZUMERI/MAGEVA	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	28,093,153	2,551,234	9
Provincial Infrastructure (NON-ROADS)	Renovations of 43 Houses at Parlimentary Village	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	92,000	68,518	5
Provincial Roads	Road D3671 towards Musekwa	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	7,569,133	1,904,189	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Road D3695 from Tshandama to Pile	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	4,538,997	1,311,645	17
Provincial Roads	Road D4166 from Riba Cross to Ga-Riba	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	23,707,347	8,624,481	81
Covid-19	Sekhukhune Covid-19	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	3,117,870	571,807	158
Provincial Infrastructure (NON-ROADS)	Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,121,000	714,078	75
Provincial Roads	Senwabarwana to Indermark to vivo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	638,478	252,332	25
Provincial Roads	Thabazimbi Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	15,000,000	978,287	255
Provincial Roads	Thomo to Khakhala	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,857,562	1,041,359	41
Provincial Roads	Thulamela Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	15,000,000	1,439,839	247
Provincial Roads	Tompi Seleka to Mogaladi to Phokwane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	7,564,542	2,425,061	24
Provincial Roads	Upgrading Road D3878	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	21,981,119	13,646,588	18
Provincial Roads	Upgrading of Road D4253 Masemola	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	49,778,375	33,987,084	28
Covid-19	Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,121,000	1,081,912	103
Provincial Infrastructure (NON-ROADS)	Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,500,000	729,565	6
Covid-19	Waterberg COVID-19	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	3,287,655	68,882	42
Provincial Infrastructure (NON-ROADS)	Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	2,142,210	1,249,976	108

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.97
Department	LP - Social Development							
Number of Projects	1					22,767,585	93,687	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Saselamani Office Accomodation	LP - Social Development	LP	Vhembe (DC34)	Collins Chabane (LIM345)	22,767,585	93,687	18

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.56
Department	LP - Sports, Arts and Culture							
Number of Projects	2					10,000,000	94,020	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mavalani Community Library	LP - Sports, Arts and Culture	LP	Mopani	Greater Giyani (LIM331)	5,000,000	24,900	9
Provincial Infrastructure (NON-ROADS)	Runnymede Community Library	LP - Sports, Arts and Culture	LP	Mopani	Greater Tzaneen (LIM333)	5,000,000	69,120	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.96
Department	LP - Transport and Community Safety							
Number of Projects	1					18,157,484	89,333	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of new Limpopo Traffic TrainingColleg	LP - Transport and Community Safety	LP	Vhembe (DC34)	Thulamela (LIM343)	18,157,484	89,333	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		260.00
Department	MP - Department of Human Settlement							
Number of Projects	1					2,009,000	831,740	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Youth Intentionship Programme	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,009,000	831,740	31

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		230.47
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	107					488,612,463	37,794,871	1,116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	"TERM CONTRACT FOR MILLING AND RESEALING AS WELL AS OTHER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	3,936,600	7,920	3
Provincial Roads	"TERM CONTRACT FOR MILLING AND RESEALING AS WELL AS OTHER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	3,936,600	9,600	4
Provincial Infrastructure (NON-ROADS)	Alteration and Renovation to building- STL cost center	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	2,299,176	32,600	9
Provincial Roads	Brick paving on road D2963	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,860,389	3,412,000	6
Provincial Roads	Cleaning of road sign and concrete drains	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,067,710	34,560	19
Provincial Roads	Coal Haul Road P141/1 South of Clewer and North of Kriel	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	58,004,985	408,719	38
Provincial Infrastructure (NON-ROADS)	Construction of steel covered walkways -PWRT Building 17 Steve T. cost center:	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	1,571,913	63,858	7
Provincial Roads	Erection and maintenance of guard rails	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	698,319	9,450	7
Provincial Roads	Erection of Guardrails	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	500,231	33,600	7
Provincial Roads	General Road Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	902,123	59,500	14
Provincial Roads	Grass Cutting	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	358,071	25,200	4
Provincial Roads	Grass Cutting on Road P168/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	358,071	39,060	10
Provincial Roads	Grass Cutting on Road P53/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	356,366	16,800	11
Provincial Roads	Guardrail Erection and Maintenance P7/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	698,342	16,200	8
Provincial Roads	Hire of road construction equipment	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	688,505	100,200	6
Provincial Roads	Kwagga Camp siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	40,478	5,622	6
Provincial Roads	Kwaggafontein A siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	154,065	19,468	21
Provincial Roads	MAROTHOBOLONG-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	67,063	9,314	10
Provincial Roads	MMAKOLA - SIYATENTELA BUS ROAD WARD 11	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	53,770	16,430	8
Provincial Roads	Mabuyeni Bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	53,770	17,923	8
Provincial Roads	Madubaduba D2908-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	12,685	6,545	7
Provincial Roads	Maintainance of Road Patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	902,123	31,800	10
Provincial Roads	Maintenance Road D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	662,213	35,350	10
National Youth Service (NYS)	Mkhondo NYS Cooperative	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	850,000	301,756	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Mogononong D2903-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	40,478	12,368	6
National Youth Service (NYS)	NYS Ackornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,054,416	646,167	22
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	15,399,620	282,154	8
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,144,000	745,744	22
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	139,625,789	142,713	5
National Youth Service (NYS)	NYS ROB FEREIRRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	529,735	258,338	8
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	17,889,990	402,869	13
National Youth Service (NYS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	524,751	450,500	14
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,270,182	460,681	14
National Youth Service (NYS)	NYS-Vaalbank	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	384,000	186,163	6
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	322,000	93,002	3
National Youth Service (NYS)	Nys Chief Albert Luthuli Embhuleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	152,516	5
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	219,414	72,982	3
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	262,000	102,102	3
National Youth Service (NYS)	Nys DR JS Maroka PWRT Siyabuswa Kwapoti	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	256,000	250,339	8
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	156,056	130,676	4
National Youth Service (NYS)	Nys Emakhazeni Belfast Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	414,006	345,965	11
National Youth Service (NYS)	Nys Emalahleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	660,000	377,235	11
National Youth Service (NYS)	Nys Ermelo Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	183,944	83,902	2
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	583,027	150,696	5
National Youth Service (NYS)	Nys Govan Mbeki Evander Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	419,811	42,770	2
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	996,940	273,910	9
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	700,000	329,967	11
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	504,000	304,333	9
National Youth Service (NYS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	16,711,335	256,883	9
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	392,806	230,776	9
National Youth Service (NYS)	Nys Pilgrim Rest PWRT Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	520,000	337,421	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	461,742	211,302	7
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	525,200	117,026	4
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	500,000	255,116	9
National Youth Service (NYS)	Nys Steve Tshwete PWRT Middleburg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,047,768	337,966	13
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,381,477	161,452	6
National Youth Service (NYS)	Nys Thembisile Hani Kwamhlanga Cost Centre18/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	1,761,628	435,047	13
National Youth Service (NYS)	Nys Victor Khanye Bernice Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	436,000	385,961	12
Provincial Roads	P120/1/B	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	698,062	23,200	17
Provincial Roads	P62/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	667,459	4,200	7
Provincial Roads	Patching Amsterdam Road - P5/4	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	902,123	40,200	10
Provincial Roads	Patching Road P90/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	902,123	8,330	7
Provincial Roads	Patching of Potholes D1837 Nkomazi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	947,071	947,071	8
Provincial Roads	Patching of Potholes Numbi P113/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	646,608	646,608	5
Provincial Roads	Patching of Road D636	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	646,608	26,080	10
Provincial Roads	Patching of potholes D2943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	598,378	598,378	8
Provincial Roads	Patching of potholes D2943 Kamhlushwa-langeloop	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	507,678	12,300	10
Provincial Roads	Patching of road P132/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,000,142	63,000	10
Provincial Roads	Patching of road P132/1 in Delmas	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	5,000,142	4,926,342	9
Provincial Roads	Patching potholes D2953 Hhoyi-Mandulo	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	646,608	9,000	9
Provincial Roads	Pothole Patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	902,123	9,750	13
Provincial Roads	Pothole Patching at D3932 Thulas to Cottondale	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,154,701	15,817	14
Provincial Roads	Potholes and Patching D2969 Mngcob-Chweni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	646,608	31,500	7
Provincial Roads	REGRAVELLING OF ROAD D1372	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,703,400	7,200	3
Provincial Roads	Re-gravelling of Road D3939 in Bohlabelo	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,042,000	16,560	10
Provincial Roads	Regravelling D220	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,700,000	222,450	10
Provincial Roads	Regravelling of Road D1287	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	3,936,600	3,856,200	4
Provincial Roads	Regravelling of road D2962	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,268,000	4,788	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling of road D2962	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,322,000	2,033,234	4
Provincial Roads	Regravelling of road D2962	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,268,000	15,750	7
Provincial Roads	Regravelling of road D2962 Albert Luthuli	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,430,000	13,500	5
Provincial Roads	Rehabilitation Of Road D2978 Matsulu B	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,433,658	38,250	4
Provincial Roads	Road D1043 between Hayziew and Grasop	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,000,142	28,800	13
Provincial Roads	Road D1059	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	997,153	14,400	12
Provincial Roads	Road D1398	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	997,153	30,860	14
Provincial Roads	Road D1555	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	997,153	18,800	13
Provincial Roads	Road D216	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	9,333,000	171,200	9
Provincial Roads	Road D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	997,153	14,770	8
Provincial Roads	Road D840	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	997,153	23,100	8
Provincial Roads	Road Patching -D226	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	902,123	34,200	10
Provincial Roads	Road Patching 36/4	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	902,446	65,200	11
Provincial Roads	Road Patching D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,965	9,600	8
Provincial Roads	Road Patching-D83	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	902,123	20,100	10
Provincial Roads	Road Pothole Patching on D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	834,590	84,590	10
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT BOHLABELA/EHLANZENI	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,750,000	115,889	6
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT-NKANGALA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,485,212	60,232	6
Provincial Roads	SIYABUSWA "A' BUS ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	154,065	21,398	23
Provincial Infrastructure (NON-ROADS)	Scholar Transport- Ehlanzeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,947,571	116,191	11
Provincial Infrastructure (NON-ROADS)	Scholar Transport- Nkangala Emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	1,363,153	49,091	3
Provincial Infrastructure (NON-ROADS)	Scholar Transport-Gert Sibande	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	18,805,107	2,843,385	137
Provincial Infrastructure (NON-ROADS)	Scholar Transport-Nkangala Steve Tshwete	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,271,353	72,548	7
Provincial Infrastructure (NON-ROADS)	Scholar Transport-Nkangala/Gert	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	5,387,962	122,571	9
Provincial Roads	Sectional reseal on road P81/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	29,954,341	2,536,288	6
Provincial Roads	Siyabuswa A(03)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	67,063	31,669	10
Provincial Roads	WATERVAAL B BUS ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	140,772	46,924	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	WATERVAAL NEW STAND-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	53,770	16,430	8
Provincial Roads	pothole patching	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,998,161	3,936,408	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.55
Department	MP - Education							
Number of Projects	78					435,768,456	6,308,406	841
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Alex Benjamin Secondary School : Phase 1	MP - Education	MP	Nkangala	Steve Tshwete (MP313)	244,304	6,890	2
Provincial Infrastructure (NON-ROADS)	Amanzi Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,751,709	24,000	10
Provincial Infrastructure (NON-ROADS)	Blinkpan Primary School : Phase 1	MP - Education	MP	Nkangala	Steve Tshwete (MP313)	174,859	10,150	2
Provincial Infrastructure (NON-ROADS)	Construction of Basic Sanitation at Phaphama P Sch	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,385,311	67,500	8
Provincial Infrastructure (NON-ROADS)	Construction of Enviro-loo at Senianya P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,415,095	32,359	8
Covid-19	Construction of Enviro-loo toilets at Godide Sec	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,242,196	20,400	12
Provincial Infrastructure (NON-ROADS)	Construction of Enviroloo at Hibemandla P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,023,960	36,300	14
Provincial Infrastructure (NON-ROADS)	Construction of Toilets at Dlumani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,673,070	84,230	16
Provincial Infrastructure (NON-ROADS)	Construction of Toilets at Kennen Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,071,641	43,630	16
Provincial Infrastructure (NON-ROADS)	Construction of Toilets at Matikinya P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,574,966	67,040	10
Provincial Infrastructure (NON-ROADS)	Construction of Toilets at Ntsie Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,777,846	51,040	12
Provincial Infrastructure (NON-ROADS)	Contruction of Toilets at Nyamazane High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,666,277	332,528	18
Provincial Infrastructure (NON-ROADS)	Dayimani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	991,289	9,750	4
Provincial Infrastructure (NON-ROADS)	EKUPHILENI PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,083,264	13,147	7
Provincial Infrastructure (NON-ROADS)	ES Malele Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,107,344	59,650	11
Provincial Infrastructure (NON-ROADS)	Ebhudlweni Primary School -Phase 1	MP - Education	MP	Nkangala	Emakhazeni (MP314)	344,585	8,283	3
Provincial Infrastructure (NON-ROADS)	Holdesheim Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,103,136	40,950	11
Provincial Infrastructure (NON-ROADS)	Inkhanyeti Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,117,994	23,760	9
Provincial Infrastructure (NON-ROADS)	Inkosinatsi Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,170,033	54,720	8
Provincial Infrastructure (NON-ROADS)	Jeugkrag Primary school part B	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,391,977	1,274,345	10
Provincial Infrastructure (NON-ROADS)	KHETSALWATI SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,090,931	23,971	11
Provincial Infrastructure (NON-ROADS)	Khanyisa Primary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	1,116,500	32,460	10
Provincial Infrastructure (NON-ROADS)	Khombindlela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	600,000	165,960	17
Provincial Infrastructure (NON-ROADS)	Khulani Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,051,563	26,196	7

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Khulong Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	550,000	9,600	5
Provincial Infrastructure (NON-ROADS)	Klipspringer Primary	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	10,425,579	94,400	11
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Secondary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	209,304	18,518	6
Provincial Infrastructure (NON-ROADS)	Laer Skool Machado Phase 1	MP - Education	MP	Nkangala	Emakhazeni (MP314)	244,304	18,820	5
Provincial Infrastructure (NON-ROADS)	Lindani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	600,000	19,980	9
Provincial Infrastructure (NON-ROADS)	Lugebhuta Sec. School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,796,000	60,304	18
Provincial Infrastructure (NON-ROADS)	MAPATELETSE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,564,581	181,969	18
Provincial Infrastructure (NON-ROADS)	MATJENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,695,000	115,380	14
Provincial Infrastructure (NON-ROADS)	MJOKWANE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,807,902	28,879	8
Provincial Infrastructure (NON-ROADS)	MKHEPHULI SECONDARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,065,874	21,567	6
Provincial Infrastructure (NON-ROADS)	Maphakama P School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,000,000	42,660	10
Provincial Infrastructure (NON-ROADS)	Maqamela primary school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,000,000	61,920	13
Provincial Infrastructure (NON-ROADS)	Marhagi Secondary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	1,971,395	43,062	10
Provincial Infrastructure (NON-ROADS)	Masibekela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	700,000	77,043	10
Provincial Infrastructure (NON-ROADS)	Matsavane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,014,094	59,670	10
Provincial Infrastructure (NON-ROADS)	Mbuzini P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	600,000	75,208	13
Provincial Infrastructure (NON-ROADS)	Mfulamudze Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,102,277	71,818	10
Provincial Infrastructure (NON-ROADS)	Mkhomazane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,692,898	60,286	8
Provincial Infrastructure (NON-ROADS)	Mkolishi High School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,343,296	47,598	11
Provincial Infrastructure (NON-ROADS)	Motlamogatsane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,208,975	29,280	8
Provincial Infrastructure (NON-ROADS)	Mpumelelo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	260,645,445	138,000	38
Provincial Infrastructure (NON-ROADS)	Ndindindi P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	600,000	21,190	9
Provincial Infrastructure (NON-ROADS)	Nkothasi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,325,647	42,747	8
Provincial Infrastructure (NON-ROADS)	PLAATJIE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,294,400	77,920	9
Provincial Infrastructure (NON-ROADS)	PUGISHE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,272,072	39,890	11
Provincial Infrastructure (NON-ROADS)	Provision of Basic Sanitation at Babati Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,821,811	79,916	14
Provincial Infrastructure (NON-ROADS)	Provision of Sanitatin at Maoloshe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,454,228	57,032	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Qedudlame Primary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	1,230,867	331,121	2
Provincial Infrastructure (NON-ROADS)	Saile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,396,422	14,173	16
Covid-19	Shiviti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,877,158	58,080	9
Provincial Infrastructure (NON-ROADS)	Siboshwa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	246,500	76,900	15
Provincial Infrastructure (NON-ROADS)	Sihlengiwe Secondary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	1,245,000	50,028	10
Provincial Infrastructure (NON-ROADS)	Songeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	680,000	74,770	12
Provincial Infrastructure (NON-ROADS)	TEGWANS NEST PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	950,992	22,308	4
Provincial Infrastructure (NON-ROADS)	Thokozani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,094,882	50,900	8
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Sanitation at Alexandra P Schoo	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,051,890	10,594	5
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Sanitation at Nwamacingela P Sc	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,192,981	72,138	12
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services Covid19 at Qcetywayo	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,944,821	24,747	8
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services at Dientjie Primary Sc	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,896,582	93,310	13
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services at Mahashe Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,524,255	89,130	13
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services at Mokgawane Primary S	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	60,600	13
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services at Mokokwane Primary S	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,964,697	20,960	9
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services at Pitas Primary Schoo	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	300,000	61,476	10
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services at Powerline Primary S	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,868,426	54,650	15
Provincial Infrastructure (NON-ROADS)	Upgrading of Basic Services of Covid 19 at Makuke	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,684,596	600,094	14
Provincial Infrastructure (NON-ROADS)	Upgrading of basic services at Hokisa Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,000,000	32,080	18
Provincial Infrastructure (NON-ROADS)	Upgrading of basic services at JJ Matsane Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,400,000	6,020	9
Provincial Infrastructure (NON-ROADS)	Upgrading of basic services at Lebadishang Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	34,270	12
Provincial Infrastructure (NON-ROADS)	Verena Primary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	1,275,000	34,169	11
Provincial Infrastructure (NON-ROADS)	Vukanini Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,447,779	58,000	8
Provincial Infrastructure (NON-ROADS)	Vulandlela Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,405,748	46,240	12
Provincial Infrastructure (NON-ROADS)	Xingala Makamu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,540,834	12,030	5
Provincial Infrastructure (NON-ROADS)	Yinhle Lentfo Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	34,571,000	161,920	23
Provincial Infrastructure (NON-ROADS)	Zithuthukiseni Primary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	1,803,090	53,780	14

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		191.57
Department	MP - Health							
Number of Projects	2					3,065,135	51,340	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Nelspruit EMS: Building Maintenance	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,355,135	35,640	6
Provincial Infrastructure (NON-ROADS)	Tweefontein Moloto EMS: Building Maintenance	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	710,000	15,700	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.94
Department	MP - Social Development							
Number of Projects	2					947,848	485,109	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Contractor Development	Bethal Branch Office (IG)	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	449,999	449,999	2
Contractor Development	IG Lynville Libray Sakhabakhi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	497,849	35,110	15

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		211.24
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	7					104,998,000	27,238,402	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Breipal 500	NC - Co-operative Governance, Human Settlements and ..	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	12,000,000	11,268,818	19
Provincial Infrastructure (NON-ROADS)	Calvinia 247	NC - Co-operative Governance, Human Settlements and ..	NC	Namakwa (DC6)	Hantam (NC065)	4,500,000	1,727,163	7
Provincial Infrastructure (NON-ROADS)	IG / 2020/21 OFFICE MAINTENANCE	NC - Co-operative Governance, Human Settlements and ..	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,000,000	912,621	17
Provincial Infrastructure (NON-ROADS)	LERATO PARK CRU RECTIFICATION 2019/20	NC - Co-operative Governance, Human Settlements and ..	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	50,000,000	3,325,336	50
Provincial Infrastructure (NON-ROADS)	Makweta 500 ZFM	NC - Co-operative Governance, Human Settlements and ..	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	15,298,000	6,281,850	16
Provincial Infrastructure (NON-ROADS)	Pabalelo 980 North East	NC - Co-operative Governance, Human Settlements and ..	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	10,800,000	40,736	19
Provincial Infrastructure (NON-ROADS)	Smarties 324	NC - Co-operative Governance, Human Settlements and ..	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	11,400,000	3,681,878	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.91
Department	NC - Education							
Number of Projects	12					222,596,398	4,651,959	446
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BARKLEY ROOIRAND OFFSHOOT PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,654,000	608,772	40
Provincial Infrastructure (NON-ROADS)	Galore Primary School_ Conversion	NC - Education	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	486,160	3,150	3
Provincial Infrastructure (NON-ROADS)	Hoerskool Landbou Noordkaapland Maintenance Correc	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	443,750	15,600	3
Provincial Infrastructure (NON-ROADS)	IG MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,589,000	2,170,048	255
Provincial Infrastructure (NON-ROADS)	IKHAYA PRIMARY SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	21,867,888	282,048	34
Provincial Infrastructure (NON-ROADS)	KHIBA SECONDARY SCHOOL_NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	73,438,304	431,490	23
Provincial Infrastructure (NON-ROADS)	Laerskool Andalusia_Maintenance Corrective	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	139,720	14,000	3
Provincial Infrastructure (NON-ROADS)	Pescodia Primary School_ Maintenance corrective	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	798,641	13,000	3
Provincial Infrastructure (NON-ROADS)	Pitso Jantjie Secondary School_ Maintenance Corr	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	386,300	40,500	6
Provincial Infrastructure (NON-ROADS)	REDIRILE PRIMARY SCHOOL MAJOR ADDITIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,951,850	559,720	39
Provincial Infrastructure (NON-ROADS)	Tlhatlogang intermediate School_ Maintenance Corre	NC - Education	NC	Frances Baard (DC9)	Magareng (NC093)	97,215	1,200	2
Provincial Infrastructure (NON-ROADS)	VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL_ NEW SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	88,743,570	512,431	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	NC - Health							
Number of Projects	1					2,302,000	70,350	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Galeshewe Day Hospital Refurbishment-Phase2	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,302,000	70,350	26

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.48
Department	NC - Roads and Public Works							
Number of Projects	24					402,666,320	40,938,374	974
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	4th Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	3,115,338	296,352	24
National Youth Service (NYS)	Building and Civil Construction	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	866,000	220,915	23
National Youth Service (NYS)	Building and Civil Construction Carpentry: Prieska	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	866,000	117,800	19
National Youth Service (NYS)	Capentry-Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	750,000	449,853	25
National Youth Service (NYS)	Community Houses Building: Prieska	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,250,000	448,000	35
National Youth Service (NYS)	Construction Roadworks Learnership: Prieska	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	866,000	444,429	23
National Youth Service (NYS)	Diesel Mechanics Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	5,756,000	182,400	20
National Youth Service (NYS)	Electrical Apprenticeship	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,375,000	173,016	25
National Youth Service (NYS)	Electrical Renewable Energy Learnership	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	7,725,011	1,494,734	158
Provincial Roads	Heavy rehab MR938 Mamathwane	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	68,615,914	340,032	46
National Youth Service (NYS)	IT System Support NQF Level 5: Kimberley	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	774,800	374,976	23
National Youth Service (NYS)	IT System Support NQF Level 5: Upington	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	774,800	319,200	20
Provincial Roads	Maintenance of refurbishment of streets in Renosterbergg Local Municipality	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	6,607,701	96,430	74
Provincial Roads	Paving of internal streets in Hopetown	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	2,500,357	135,930	59
Provincial Roads	RESEAL/WIDENING: TR5/2 KOOPMANSFONTEIN	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	66,618,551	21,892,089	67
Provincial Roads	RESEALING - RIVERTON - BARKLEY	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	58,656,933	11,153,308	20
National Youth Service (NYS)	Refridgeration Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,878,000	127,680	10
Provincial Roads	Refurbishment of Roads Reseves in John Taolo Gaetsewe District	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	4,126,000	1,419,000	148
Provincial Roads	Res:MR569 Williston-Fraserburg	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	55,208,216	177,408	29
National Youth Service (NYS)	Rigger Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	1,650,000	92,720	10
Provincial Roads	Special Maintenance of Road Between Hopetown	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	75,903,213	63,490	45
Provincial Roads	Upgrading of a Portion of DR3469 in JTG	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	20,951,802	104,262	18
Provincial Roads	Uprgading of gravel section Mr950 and MR952	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	13,860,682	154,912	33
National Youth Service (NYS)	Welding Apprenticeship	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	970,000	659,438	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.21
Department	NW - Education and Sports Development							
Number of Projects	11					6,172,800	3,511,782	238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Development and Maintenance of Buildings	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	316,800	215,600	12
Provincial Infrastructure (NON-ROADS)	DoE 2020 Infra NW	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local ..	436,800	195,800	12
Provincial Infrastructure (NON-ROADS)	DoE 2020 Infra NW	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	360,000	4
Provincial Infrastructure (NON-ROADS)	DoE 2020 Infra NW	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	316,800	226,600	13
Provincial Infrastructure (NON-ROADS)	DoE 2020 Infra NW	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local ..	414,000	276,000	10
Provincial Infrastructure (NON-ROADS)	DoE 2020 infra NW	NW - Education and Sports Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	316,800	211,200	12
Provincial Infrastructure (NON-ROADS)	DoE Infra NW	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local ..	372,600	279,450	9
Provincial Infrastructure (NON-ROADS)	School Trade Aids Bojanala	NW - Education and Sports Development	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,511,100	753,532	71
Provincial Infrastructure (NON-ROADS)	School Trade Aids Dr KK	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	331,200	165,600	16
Provincial Infrastructure (NON-ROADS)	School Trade Aids NMM	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local ..	1,014,300	496,800	48
Provincial Infrastructure (NON-ROADS)	School trade aids Dr RSM	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	662,400	331,200	31

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					25,045,219	3,283,680	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bahurutshe ba ga Suping Traditional Office	NW - Local Government and Human Settlement	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	25,045,219	3,283,680	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.37
Department	NW - Public Works and Roads							
Number of Projects	169					1,596,125,432	457,268,067	11,981
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Itirele Matlosana	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,573,600	3,188,374	302
Provincial Roads	Rehabilitation and Reseal of Road D136	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	20,114,726	16,262,818	10
Provincial Infrastructure (NON-ROADS)	AKANYANG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,015,900	468,732	17
Provincial Infrastructure (NON-ROADS)	Amla Legends Landscaping	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	354,000	194,025	6
Provincial Infrastructure (NON-ROADS)	BABONENG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	209,880	157,410	5
Provincial Infrastructure (NON-ROADS)	BOIKANYEGO CLEANING PRIMARY CO OPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	618,000	220,374	7
Provincial Infrastructure (NON-ROADS)	BOPHELO CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	550,000	188,892	9
Provincial Infrastructure (NON-ROADS)	Badirammogo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	564,000	209,880	10
Provincial Infrastructure (NON-ROADS)	Badirammogo Landscaping.	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	438,000	158,364	8
Provincial Infrastructure (NON-ROADS)	Bloemhof Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	377,520	282,877	13
National Youth Service (NYS)	Bojanala Bricklaying APP	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	450,000	384,744	16
National Youth Service (NYS)	Bojanala CHB	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	582,000	159,381	17
National Youth Service (NYS)	Bojanala Carpentry App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	364,559	346,830	14
National Youth Service (NYS)	Bojanala Covid 19 Screeners	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,848,000	742,350	36
Contractor Development	Bojanala LIC Rural Roads Routine Maintenance	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	23,963,213	11,922,815	157
National Youth Service (NYS)	Bojanala Painting App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	405,260	334,513	12
National Youth Service (NYS)	Bojanala Plumbing App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	258,883	246,490	10
National Youth Service (NYS)	CABINET MAKING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	762,000	76,120	5
Provincial Infrastructure (NON-ROADS)	Chizburger Car Wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	444,000	244,860	8
Provincial Infrastructure (NON-ROADS)	Christiana Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	464,640	331,100	16
Provincial Infrastructure (NON-ROADS)	DEE PRIDE CLEANING DETERGENT COOPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	220,000	155,184	5
Provincial Infrastructure (NON-ROADS)	DISANENG BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,161,600	293,260	38
Provincial Roads	DITSOBOTLA ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	290,400	173,580	9
National Youth Service (NYS)	DR KK BRICKLAYING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	456,852	396,261	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	DR KK PAINTING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	526,395	459,626	20
Contractor Development	DR KK Vukuphile	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	13,778,847	2,559,352	183
Provincial Infrastructure (NON-ROADS)	Dainty Cleaning Detergents Primary Co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	210,000	135,627	5
Provincial Infrastructure (NON-ROADS)	Dikakapa Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	588,000	411,788	13
Provincial Infrastructure (NON-ROADS)	Dithubaki Landscaping Coorperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	336,000	255,112	8
National Youth Service (NYS)	Dr KK Carpentry	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	615,482	344,893	14
National Youth Service (NYS)	Dr Ruth Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	532,994	486,158	20
National Youth Service (NYS)	Dr Ruth Carpentry	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local ..	532,994	442,880	18
Provincial Infrastructure (NON-ROADS)	Dr Ruth Old Driver Operator	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local ..	53,240	4,620	2
National Youth Service (NYS)	Dr Ruth Painting	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	532,994	385,582	15
National Youth Service (NYS)	Dr Ruth Road workers Aid Drivers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local ..	1,491,930	256,740	16
Contractor Development	Dr Ruth Vukuphile Phase2	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local ..	13,778,847	13,727,321	162
National Youth Service (NYS)	Dryharts Brickmaking	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,656,180	712,140	35
Provincial Infrastructure (NON-ROADS)	EDEN ROCK LANDSCAPE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	564,000	306,075	1
Provincial Infrastructure (NON-ROADS)	Ganyesa Save N Clean	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	1,306,500	852,056	27
Provincial Infrastructure (NON-ROADS)	Ganyesa Temoso Sewing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	733,500	473,067	15
National Youth Service (NYS)	Head Office Covid 19 Screeners	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	415,800	201,600	9
Provincial Infrastructure (NON-ROADS)	Head Office Covid 19 Screeners (A)	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	231,000	111,650	5
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,641,120	3,409,120	298
Provincial Infrastructure (NON-ROADS)	IG/Bojanala Data Captures	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	422,400	241,920	4
Provincial Infrastructure (NON-ROADS)	IG/Dr K Kaunda Data Capturers	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	422,400	280,320	5
Provincial Infrastructure (NON-ROADS)	IG/Dr RS Mompati Data Capturers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local ..	422,400	355,800	5
National Youth Service (NYS)	IG/Greater Taung Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	620,510	358,710	27
Provincial Roads	IG/Itirele Greater Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	8,521,920	4,767,840	516
Provincial Roads	IG/Itirele Wolmaranstad	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	7,920,000	5,441,160	446
National Youth Service (NYS)	IG/Klerksdorp Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,214,400	930,600	45
National Youth Service (NYS)	IG/Mamusa Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	834,900	268,620	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	IG/Naledi Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	588,390	553,740	37
Provincial Infrastructure (NON-ROADS)	IG/Ngaka/HO Data Capturers	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	844,800	617,840	9
National Youth Service (NYS)	IG/Potchefstroom Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,277,760	827,750	41
National Youth Service (NYS)	IG/Wolmaranstad Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,553,640	967,340	45
Provincial Roads	ITIRELE DITSOBOTLA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,544,000	3,914,680	337
Provincial Roads	ITIRELE DR KK VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	5,559,840	3,882,120	315
Provincial Roads	ITIRELE KAGISANO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	18,912,960	13,118,940	1,034
Provincial Roads	ITIRELE LEKWA TEEMANE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,267,200	851,400	72
Provincial Roads	ITIRELE MAHIKENG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	15,840,000	11,525,470	992
Provincial Roads	ITIRELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	3,468,960	2,527,800	215
Provincial Roads	ITIRELE NALEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	7,476,480	5,328,840	456
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	5,544,000	3,930,090	335
Provincial Infrastructure (NON-ROADS)	ITSHEPENG CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	210,000	188,892	5
Provincial Infrastructure (NON-ROADS)	ITSOSENG BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,742,400	1,321,210	84
Provincial Roads	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	5,686,560	3,708,430	328
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,575,680	2,919,864	300
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	6,811,200	2,955,700	307
Provincial Roads	Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	15,174,720	10,624,042	907
Provincial Roads	Itirele Rustenburg	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,399,360	4,168,560	567
Provincial Infrastructure (NON-ROADS)	KAGISANO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	293,832	206,382	7
Provincial Infrastructure (NON-ROADS)	KGARATLHO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	451,856	377,784	12
Provincial Infrastructure (NON-ROADS)	KGATELOPELE CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	603,000	384,880	12
Provincial Infrastructure (NON-ROADS)	KLERKSDORP CARWASH	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	336,000	222,600	8
Provincial Infrastructure (NON-ROADS)	KOPANONG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,457,000	150,414	5
National Youth Service (NYS)	Kagisano Molopo Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	726,000	518,540	32
National Youth Service (NYS)	Kagisano Screeners	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	415,800	196,350	9
Provincial Infrastructure (NON-ROADS)	Kgetleng Landscaping primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	756,000	440,748	17

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kgetleng car wash primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	672,000	447,744	15
Provincial Infrastructure (NON-ROADS)	Kgetleng cleaning primary co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	756,000	440,748	19
National Youth Service (NYS)	Klerksdorp Hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	580,800	140,800	10
Provincial Infrastructure (NON-ROADS)	LOOK BRAND NEW CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	419,760	15
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,772,000	1,961,411	102
Provincial Infrastructure (NON-ROADS)	Lerato Grass Cutting	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	294,000	148,029	6
Provincial Infrastructure (NON-ROADS)	Leruntse Lesedi Cleaning	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	900,000	545,688	26
Provincial Infrastructure (NON-ROADS)	Lesedi Car wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	444,000	126,608	6
Provincial Infrastructure (NON-ROADS)	Letsopa Car Wash	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	293,832	220,374	8
Provincial Infrastructure (NON-ROADS)	Lobatla Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,161,600	787,270	42
Provincial Infrastructure (NON-ROADS)	MADIBE GA KUBU BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,161,600	819,280	40
Provincial Roads	MAHIKENG ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	290,400	203,390	11
Provincial Infrastructure (NON-ROADS)	MAMOTSAMAI CLEANING PRIMARY CO OPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	452,000	213,378	7
National Youth Service (NYS)	MAMUSA SCREENERS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	277,200	134,400	6
Provincial Infrastructure (NON-ROADS)	MOLOPO BRICKMAKING PROJECT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,742,400	1,210,550	66
Provincial Roads	Maintaince Of Road D170	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	9,589,357	9,193,752	19
Provincial Roads	Maintance of ROAD P34/5	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	109,800,000	71,893,741	98
Provincial Infrastructure (NON-ROADS)	Maremogolo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	340,000	104,940	9
Provincial Infrastructure (NON-ROADS)	Moretele Sutelong Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,108,800	784,520	42
Provincial Infrastructure (NON-ROADS)	Morokweng Brickmaking	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	3,900,490	1,593,460	79
National Youth Service (NYS)	NGAKA CHB	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	681,000	180,122	22
National Youth Service (NYS)	NGAKA PAINTING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	532,994	398,739	15
National Youth Service (NYS)	NGAKA PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	350,000	274,586	11
Contractor Development	NMM LIC Rural Roads Routine Maintenance	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	11,981,606	11,755,015	190
National Youth Service (NYS)	NMMD COVID 19 SCREENERS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,155,000	433,650	30
Provincial Infrastructure (NON-ROADS)	NMMD COVID 19 SCREENERS A	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	346,500	132,300	7
National Youth Service (NYS)	Naledi Screeners	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	415,800	200,900	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Neotrack Co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	252,000	167,904	6
National Youth Service (NYS)	Ngaka Bricklaying	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	761,420	342,044	14
National Youth Service (NYS)	Ngaka Capentry	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	532,994	465,578	18
National Youth Service (NYS)	Ngaka Electrical	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,076,600	1,108,384	44
Provincial Infrastructure (NON-ROADS)	Olebogeng Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	147,000	146,916	7
Provincial Infrastructure (NON-ROADS)	PINE AND NEEDLES SEWING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	8,560,000	524,700	17
Provincial Roads	Patch and Reseal of P34/2 from Lictenburg to Koste	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	17,318,363	11,644,036	21
Provincial Roads	Patch and Reseal of Road D433	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	22,385,898	15,129,110	13
Provincial Roads	Patch and Reseal of Road P63/1 Letlhabile to Hebro	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	21,549,433	5,452,489	15
Provincial Roads	RAMOTSHERE ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	6,336,000	4,654,210	411
Provincial Roads	RAMOTSHERE ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	290,400	198,440	9
Provincial Infrastructure (NON-ROADS)	Ramatlabama Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,161,600	790,900	41
Provincial Infrastructure (NON-ROADS)	Re Ka Kgona Sewing	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	228,000	83,952	4
Provincial Roads	Re-gravelling of road R375	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	15,915,269	144,900	18
Provincial Infrastructure (NON-ROADS)	Reakgona landscaping PWR105/18I	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	564,000	382,584	12
Provincial Infrastructure (NON-ROADS)	Reatlegile Cleaning Primary Co-operative	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	461,736	346,302	11
Provincial Infrastructure (NON-ROADS)	Reatlegile Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	774,000	539,484	17
Provincial Roads	Regravelling of Road 5111to Magong in Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	9,719,513	1,798,750	19
Provincial Roads	Regravelling of Road Z483 and D433	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	14,375,000	5,693,941	19
Provincial Roads	Rehabilitation and Reseal of Road D653	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,947,720	7,054,351	22
Provincial Roads	Rehabilitation of Main Road P175/2	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	90,851,316	7,312,191	16
Provincial Roads	Rehabilitation of Road D933 from Lichtenburg	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	172,121,394	4,467,660	17
Provincial Roads	Rehabilitation of Road P117/1 from Ottosdal	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	90,840,428	3,226,695	11
Provincial Roads	Road D1263 from Brits to Sonop	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	91,849,148	3,011,859	23
Provincial Roads	Road D479-N4 Tweefontein	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	39,482,088	690,000	31
Provincial Infrastructure (NON-ROADS)	SHINNING STAR DETERGENT	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	534,000	333,900	11
Provincial Infrastructure (NON-ROADS)	SUCCESS TRAVEL CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	474,000	347,127	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Section Light Rehabilitation of Road Z640 Madidi	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	14,007,673	1,397,644	13
Provincial Infrastructure (NON-ROADS)	Sese Cleaning	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	324,000	197,014	6
Provincial Infrastructure (NON-ROADS)	Shukushukuma Cleaning	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	408,000	223,872	8
Provincial Roads	Speacial maintanamce of road D40	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	23,610,981	4,405,278	17
Provincial Roads	Special Maintance of Road P34/6 (R708)	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	13,385,212	1,180,873	13
Provincial Roads	Special Maintance of Road P48/1	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	16,799,990	4,492,817	22
Provincial Roads	Special Maintenance of Road D201	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	57,178,755	33,852,378	43
Provincial Roads	Special Maintenance of Road P152/1	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	85,400,000	4,885,648	84
Provincial Roads	Special Maintenance of Road P34/3	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,425,192	6,665,592	10
Provincial Roads	Special Maintenance of Road P47/3	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	12,377,230	5,443,779	19
Provincial Roads	Swartkopfontein to Welbedacht	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	17,202,500	954,850	19
Provincial Infrastructure (NON-ROADS)	Sweet and Short Primary Co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	210,000	132,924	4
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING DETERGENT PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	268,000	257,338	8
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING MULTIPURPOSE PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	680,000	668,263	21
Provincial Infrastructure (NON-ROADS)	TSWELLOPELE CLEANING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	536,500	333,900	12
Provincial Infrastructure (NON-ROADS)	Tau tsa Sekgwa Lanscaping Coop	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,808,000	638,291	20
National Youth Service (NYS)	Taung Screeners	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	138,600	54,000	3
Provincial Infrastructure (NON-ROADS)	Tshiamiso Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	756,000	473,233	15
Provincial Roads	Tswaing Itirele	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	6,336,000	4,491,960	381
Provincial Infrastructure (NON-ROADS)	Tswaing Landscaping Primary Co-operative	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	293,832	157,410	5
Provincial Infrastructure (NON-ROADS)	Tswaing Middleton A Brickmaking	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,161,600	752,180	40
Provincial Roads	Tswaing Road Workers Aid	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	290,400	206,800	10
National Youth Service (NYS)	UPHOLSTERY	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	290,400	123,970	6
Provincial Infrastructure (NON-ROADS)	Ubuntu Landscaping	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	250,000	157,092	6
Provincial Roads	Upgrading Of Road D634 From Swartdam To Jonathan	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	41,140,853	10,671,651	27
Provincial Roads	Upgrading from gravel to surface Road D327 Ganyesa	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	11,688,928	661,352	13
Provincial Roads	Upgrading of Road 402 Manamole, Deelpan to Kopela	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	78,540,284	6,734,961	37

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	Upgrading of Road D221 Maphoitsile to Magogong	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	31,821,910	7,229,694	40
Provincial Roads	Upgrading of Road D415 and D417	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	30,924,169	2,825,981	11
Provincial Roads	Upgrading of Road D53 Dwarsberg to Derdepoort	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	69,100,000	3,461,119	11
Provincial Roads	Upgrading of Road P66/1	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	36,449,161	18,436,259	27
Provincial Infrastructure (NON-ROADS)	VRYBURG CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	652,000	450,686	14
Provincial Infrastructure (NON-ROADS)	VUKANI LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	461,736	360,294	11
Provincial Infrastructure (NON-ROADS)	Vandersdorp Car Wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	444,000	210,877	10
National Youth Service (NYS)	Ventersdorp Roadworkers aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,742,400	1,237,500	52
Provincial Infrastructure (NON-ROADS)	Wipe and Shine Cleaning Service	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	450,000	203,099	8
National Youth Service (NYS)	Wolmaransstad hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	145,200	63,910	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:	193.86
Department	Nat Dept of Public Works							
Number of Projects	82						1,675,440,350	74,418,766	1,747
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	49 FFENNEL STREET	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	278,092	49
National Youth Service (NYS)	Avondale SAPS Condition Based Maintenance	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	12,988,750	102,710	4
National Youth Service (NYS)	Avondale SAPS: Condition Base Maintenance	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,742,817	187,310	20
National Youth Service (NYS)	BITYI SAPS: CONDITION BASED MANTENANCE	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,336,723	146,589	13
National Youth Service (NYS)	BOKSBURG PRISON BABAK NYS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	364,320	8
National Youth Service (NYS)	BRAKPAN APEX	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	720,702	36
National Departments and SOE	Beitbridge Port of Entry Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	16,000,000	234,410	51
Large Projects (exceeding R30mil)	Boksburg Prison Babak Steam	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	1,536,325	23
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	554,752	26
National Youth Service (NYS)	Bredasdorp Airforce Base	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	49,707,960	1,993,428	90
National Youth Service (NYS)	Butterworth Prison: Instalation of Galvanized stee	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	4,101,156	83,856	7
National Youth Service (NYS)	CENTANE MAGISTRATE COURT: FACILITIES FOR PEOPLE WI	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	2,939,066	97,442	7
National Youth Service (NYS)	CETA/DPW Artisan Development Programme	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	24,480	10
National Youth Service (NYS)	CLEVELAND SAPS NYS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	135,360	23
National Youth Service (NYS)	CTRO NYS - Groote Schuur Estate	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,241,976	43,104	14
National Youth Service (NYS)	CTRO NYS Ysterplaat Airforce Base	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,783,819	233,889	38
National Departments and SOE	CTRO WO PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,039,073	1,213,724	135
National Departments and SOE	CTRO WO Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,498,931	1,844,240	119
National Departments and SOE	CTRO WO Parow Forensic Science Laboratory	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,068,831	140,485	3
National Departments and SOE	CTRO WO RASSOL CLEAN	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,928,466	445,712	18
National Departments and SOE	CTRO WO Ysterplaat Airforce Base	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,783,819	137,849	10
National Youth Service (NYS)	CTRO-CDC NYS St Helena, Lamberts Bay and Laaiplek Harbours	Nat Dept of Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,000,671	36,738	13
National Youth Service (NYS)	Calvinia Prison Condition Based Maintenance Building and related services	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	15,955,039	69,726	25
National Youth Service (NYS)	Cleveland Police Station	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	101,030,802	28,148	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Danielskuil Police Station Condition Base Maintenance Cell and Repair of Married	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	20,179,008	66,917	23
National Youth Service (NYS)	Disable Facilities:Ngqamakwe Magistrate Office	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	6,212,476	55,148	9
National Departments and SOE	EMAHLATHINI AND BOTHASHOOP PORTS OF ENTRY	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,500,000	925,810	31
National Youth Service (NYS)	Elliotdale SAPS:Repairs and maintenace of Station and Official Quarters	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	9,426,662	20,201	5
National Youth Service (NYS)	Groblersbridge G3 NYS Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	29,740,094	33,228	20
National Departments and SOE	Hartswater rendering of Security Services at 8 Kemp Street	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	337,343	11,999	3
National Youth Service (NYS)	Hopetown Repair and Renovation of Police Station	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	7,569,658	102,703	18
National Youth Service (NYS)	IDUTYWA SAPS : CONDITION BASED MAINTENANCE OF STRU	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	12,829,677	195,673	22
National Youth Service (NYS)	Idutywa Magistrate(various centres) Disable facili	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,646,607	7,988	4
National Youth Service (NYS)	Idutywa SAPS: Condition based maintenance of struc	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	829,677	84,824	12
National Youth Service (NYS)	Jan Kempdorp 93 Ammunition repair and renovation to non Commissioned Officers	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	9,543,881	79,747	12
National Youth Service (NYS)	Johannesburg Prison/LAB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	1,548,394	38
National Youth Service (NYS)	Justice College: NYS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,565,383	109,560	28
National Youth Service (NYS)	KRUGERSDORP PRISON NYS	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	50,000,000	352,638	24
National Departments and SOE	KWT:Bulembu SAPS Airwing ERF 2284: BISHO	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,000,000	3,187,311	20
National Departments and SOE	Kimberley Regional Office/ Workshop	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,051,479	739,200	21
National Youth Service (NYS)	Krugersdorp Prison	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	50,000,000	998,729	14
National Youth Service (NYS)	Kwaaimani SAPS:Drilling And Testing of Water,Septi	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,056,772	88,082	10
National Youth Service (NYS)	LIBODE SAPS UNDERCOVER PARKING	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,344,310	97,084	9
National Youth Service (NYS)	Lady Frere :R and R to magistrate office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	13,132,440	20,583	15
National Youth Service (NYS)	Lusikisiki Home Affairs Gen	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	63,566,395	353,593	21
National Departments and SOE	Maintenance and Electrical Repairs(Siyaphambili)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	59,862	2
National Youth Service (NYS)	Maintenance and Repairs of Electro-Mechanical Systems	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	49,949	2
National Departments and SOE	Maintenance: Kitchen Equipment	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	78,760	4
National Youth Service (NYS)	Maluti Military Base :Upgrade of Wter Reticulation NYS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,611,369	341,367	25
National Youth Service (NYS)	Maluti Military Base:Upgrade of Water Reticulation	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	25,133,474	185,248	8
National Youth Service (NYS)	Maluti SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,826,258	157,372	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Departments and SOE	Mokopane Home Affairs	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	27,075,269	500,000	23
National Youth Service (NYS)	Mokopane Home Affairs-NYS Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	27,075,269	546,150	25
National Youth Service (NYS)	Mthatha Magistrate Court-Additional Accommodation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,170,083	27,070	1
National Departments and SOE	NPO Building Kimberley Magistrate Court Cleaning	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,995,873	285,120	13
National Youth Service (NYS)	Ntabankulu SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,158,801	161,289	19
National Youth Service (NYS)	Ntabankulu SAPS: Repairs	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,891,321	86,448	11
National Youth Service (NYS)	Ntabankulu SAPS:Repairs and Renovations including	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,000,000	234,940	17
National Departments and SOE	Polokwane Magistrate Court	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	82,786,171	91,794	31
National Youth Service (NYS)	Polokwane Magistrate Office NYS Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	82,825,354	436,300	28
National Departments and SOE	Port Alfred Police Complex(PE)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	23,706,886	21,200,545	23
National Youth Service (NYS)	Port Nolloth Police Compex,Repairs of Married Quaters and Replacing of fence	Nat Dept of Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	5,268,689	25,659	10
National Youth Service (NYS)	Qumbu Magistrate Court: Disable Facilities	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,379,599	89,242	8
National Youth Service (NYS)	RANDFONTEIN MILITARY BASE	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	40,000,000	91,168	15
National Youth Service (NYS)	Randfontein Military base NYS	Nat Dept of Public Works	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	36,669,500	74,800	29
National Youth Service (NYS)	Repairs	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	13,053,475	138,522	9
National Youth Service (NYS)	SAPS: SALVOKOP RADIO TECH UNIT OFFICIAL QUATERS RE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,565,383	465,173	31
National Departments and SOE	Seaview Satellite SAPS	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,080,833	7,981,262	13
National Youth Service (NYS)	Soshanguve Magistrate Court NYS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,671,975	44,489	19
National Departments and SOE	Steytlerville Police Station	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	35,873,484	7,861,809	30
National Youth Service (NYS)	Telkom Towers	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,565,383	274,131	46
National Youth Service (NYS)	Thohoyandou Magistrate NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	23,983,020	17,537	16
National Youth Service (NYS)	Tsolo SAPS Condition Based Maintenance	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	19,019,933	30,936	3
National Departments and SOE	Upington Magistrate Court Cleaning	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	2,172,360	176,160	9
National Departments and SOE	Upington SAPS: Cells demolition and rebuild	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	3,510,229	11,840	4
National Youth Service (NYS)	Upington Visible Policing Condition- base Repairs to Structural Damage and Repairs ...	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	10,532,944	27,746	19
National Youth Service (NYS)	Vereening Police Station	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,901,705	72,225	43
National Youth Service (NYS)	Waterkloof AFB NYS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,350,765	395,111	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Willowvale Magistrate Office	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	656,883	36,182	17
National Youth Service (NYS)	Willowvale Magistrate Office:Condition based Manta	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	10,418,446	59,700	7
National Departments and SOE	ZWELITSHA SAPS COMPLEX (GENERA 2019/20L)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	22,849,937	11,672,671	28
National Youth Service (NYS)	Zwelitsha SAPS NYS PE	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	979,915	697,384	15

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		217.05
Department	WC - Transport and Public Works							
Number of Projects	66					1,267,506,365	117,441,899	3,897
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	C0574.68: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,088,570	1,029,523	18
Provincial Roads	C0574.69: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	2,756,283	1,148,451	17
Provincial Roads	C0574.70: Overload Control at Rawsonville Weighbridge	WC - Transport and Public Works	WC	Cape Winelands	Breede Valley (WC025)	2,501,608	1,042,337	15
Provincial Roads	C0574.71: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg	Swellendam (WC034)	2,599,958	810,972	17
Provincial Roads	C0574.72: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo	Beaufort West (WC053)	4,155,545	1,684,958	22
Provincial Roads	C0574.73: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,297,657	1,186,831	20
Provincial Roads	C0574.75: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	3,170,686	1,422,635	15
Provincial Roads	C0574.76: Overload Control at Mooreesburg Weighbridge	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	3,155,601	675,750	14
Provincial Roads	C0733.07: New Pedestrian Bridge No. 6030 at De Beers Ave (42.1km) over TR2/1	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	10,002,348	5,150,426	20
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands	Langeberg (WC026)	150,388,184	14,957,841	287
Provincial Roads	C0822: Rehab MR344 & DR1578 - Glentana	WC - Transport and Public Works	WC	Eden	Mossel Bay (WC043)	23,610,713	11,716,800	342
Provincial Roads	C0914.02: Rehabilitation of MR168 between N2 and Vlaeberg Road	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	78,688,823	4,802,431	133
Provincial Roads	C0918R: Rehab TR33/3 - Oudtshoorn/De Rust	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	15,756,092	5,394,980	218
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	11,500,000	710,956	7
Provincial Roads	C1008.01: Rehab of DR01688 from Calitzdorp to Spa & Upgrade DR01699	WC - Transport and Public Works	WC	Eden	Kannaland (WC041)	19,803,682	8,408,044	153
Provincial Roads	C1009: Rehab DR01111 km 12.31 to km 23.5 from Philadelphia to Malmesbury	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	58,455,555	7,394,603	86
Provincial Roads	C1036: Rehabilitation of MR240 between Vredenburg and Paternoster	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	13,019,263	5,000,000	129
Provincial Roads	C1053.06: Flood Damage Repairs on MR309 in Seweweekspoort - Central	WC - Transport and Public Works	WC	Eden	Bitou (WC047)	17,049,521	1,492,158	32
Provincial Roads	C1057.06: Vegetation Management on Roads in the Cape Winelands East Area	WC - Transport and Public Works	WC	Cape Winelands	Breede Valley (WC025)	1,712,597	1,384,737	25
Provincial Roads	C1057.07: Vegetation Management on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands	Drakenstein (WC023)	1,123,687	414,477	128
Provincial Roads	C1057.09: Vegetation Management on Roads in the Eden DM Area	WC - Transport and Public Works	WC	Eden	George (WC044)	1,081,606	226,363	47
Provincial Roads	C1057.13: Routine Road Maintenance on TR33/1, TR33/2, MR358, DR1671 and	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	1,046,890	616,044	8
Provincial Roads	C1057.14: Routine Road Maintenance on TR34/1, TR34/2 and MR582 from Merwevill	WC - Transport and Public Works	WC	Central Karoo	Prince Albert (WC052)	685,031	458,564	44
Provincial Roads	C1057.16: Vegetation Management on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg	All in district Overberg	2,821,289	450,707	36

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	C1057.17: Vegetation Management on Roads in the Central Karoo DM Area	WC - Transport and Public Works	WC	Central Karoo	All in district Central Karoo	2,241,386	372,081	45
Provincial Roads	C1080: Periodic Maintenance on DR1064, DR1065, DR1067, DR1069, DR1053 -	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	20,000,000	907,965	127
Provincial Roads	C1090.01: The periodic maintenance of TR11/1 (Route N7) between Bosmansdam	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	94,077,044	535,613	80
Provincial Roads	C1090: Periodic Maintenance on TR11/1 - Wingfield i/c to Melkbos	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	51,037,230	9,318,800	36
Provincial Roads	C1094: Rehabilitation of MR531 km 76.0 to km 92.6 Elandsbaai and Periodic	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	70,131,926	1,028,077	25
Provincial Roads	C1097: Periodic Maintenance on MR535 - Laaiplek to Elandsbaai	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	90,196,808	2,395,891	130
Provincial Roads	C1100: Periodic Maintenance on TR1/2, TR1/3, TR88/1, TR44/1 and MR401 -	WC - Transport and Public Works	WC	Eden	George (WC044)	150,347,520	450,649	70
Provincial Roads	C1106: Routine Road Maintenance in the Paarl DRE Area	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	34,305,006	4,947,237	153
Provincial Roads	C1114.01: Routine Road Maintenance on Roads in the Porterville West Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	6,958,213	614,172	24
Provincial Roads	C1114.02: Routine Road Maintenance on Roads in the Yzerfontein North Area	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	9,625,583	581,479	25
Provincial Roads	C1114.03: Routine Road Maintenance on Roads in the Vredendal Area	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	5,351,743	362,582	32
Provincial Roads	C1114.04: Routine Road Maintenance on Roads in the Yzerfontein South Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	2,552,922	298,212	14
Provincial Roads	C1114.05: Routine Road Maintenance on Roads in the Porterville East Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	3,483,108	512,723	29
Provincial Roads	C1114.06: Routine Road Maintenance on Roads in the Malmesbury North Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	4,353,555	235,493	32
Provincial Roads	C1114.07: Routine Road Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	8,668,406	924,680	46
Provincial Roads	C1114.08: Routine Road Maintenance on Roads in the Malmesbury South Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	4,605,952	438,291	51
Provincial Roads	C1114.09: Routine Road Maintenance on Roads in the Cape Winelands North Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	3,310,138	75,194	25
Provincial Roads	C1114.10: Routine Road Maintenance on Roads in the Cape Winelands South Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	5,537,882	236,347	30
Provincial Roads	C1114.11: Routine Road Maintenance on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	2,909,107	412,636	20
Provincial Roads	C1114.12: Routine Road Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg	All in district Overberg	3,989,947	453,146	47
Provincial Roads	C1114.14: Vegetation Maintenance on Roads in the Malmesbury Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	2,888,239	538,148	38
Provincial Roads	C1114.15: Vegetation Maintenance on Roads in the Porterville Yzerfontein Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	3,445,688	52,714	17
Provincial Roads	C1114.16: Vegetation Maintenance on Roads in the Porterville Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	3,929,456	74,419	24
Provincial Roads	C1114.17: Vegetation Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	2,192,077	48,386	16
Provincial Roads	C1114.18: Routine Road Maintenance on TR16/08, TR16/09, TR16/10 and MR606	WC - Transport and Public Works	WC	Central Karoo	Beaufort West (WC053)	4,205,191	248,842	23
Provincial Roads	C1114.19: Routine Road Maintenance on TR33/4 and DR1723 including cleaning an	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	6,060,897	117,830	37
Provincial Roads	C1114.20: Vegetation Maintenance on Roads in the Cape Winelands North Area	WC - Transport and Public Works	WC	Cape Winelands	Breede Valley (WC025)	2,522,242	121,125	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Roads	C1114.21: Vegetation Maintenance on Roads in the Cape Winelands South Area	WC - Transport and Public Works	WC	Cape Winelands	Breede Valley (WC025)	3,225,711	77,520	16
Provincial Roads	C1114.22: Vegetation Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg	Theewaterskloof (WC031)	3,952,761	464,608	20
Provincial Roads	C1128: Periodic Maintenance on MR302 between Worcester and Wolseley	WC - Transport and Public Works	WC	Cape Winelands	Witzenberg (WC022)	28,360,072	473,952	66
Provincial Infrastructure (NON-ROADS)	IG : CT :BFMP : METROPLE-REGIONS 20/21	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,056,700	3,100,684	326
Provincial Roads	IG C1000.01: Rehab TR02802 between Hermanus & Stanford	WC - Transport and Public Works	WC	Overberg	Overstrand (WC032)	169,159,134	4,446,171	59
Provincial Infrastructure (NON-ROADS)	IG: :CT, Operationally managed the BFMP-Imvusa	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,767,722	53,440	30
Provincial Infrastructure (NON-ROADS)	IG: CT, 9 Dorp:Provision of new Data Capturers(General Infrastructure upscaling)	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	591,685	22,391	6
Provincial Infrastructure (NON-ROADS)	IG: CT:Operationally managed the BFMP-IMPENTHANA	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,767,722	75,423	33
Provincial Infrastructure (NON-ROADS)	IG:CT :9 DORP STR:PROVISION OF (2)DATA AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	310,071	135,417	2
Provincial Infrastructure (NON-ROADS)	IG:CT :Operationally managed the BFMP:SAFAZ	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,767,722	76,446	30
Provincial Infrastructure (NON-ROADS)	IG:CT Operationally managed the BFMP DISTINCTIVE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,767,722	9,226	14
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:2 DATA CAPTURERS FOR GENERAL INFRASTRUCTURE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	265,441	118,060	2
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:PROVISION OF 2 DATA CAPTURERS HEALTH AND	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	265,441	118,060	2
National Youth Service (NYS)	NYS - PHASE12 -2020/2021	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	7,350,000	4,373,820	231
Provincial Roads	Training Project (To Be Deleted)	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	500,000	13,355	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		314.06
Department	WC - Western Cape Education Department							
Number of Projects	50					85,753,781	2,818,958	324
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	PJB Cona PS - Maintain School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	731,482	14,137	3
Provincial Infrastructure (NON-ROADS)	Ad-Hoc Goodwood College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,427,848	17,472	4
Provincial Infrastructure (NON-ROADS)	Ad-Hoc Northway Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,735,905	41,310	6
Provincial Infrastructure (NON-ROADS)	Andile Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,727,931	30,702	7
Provincial Infrastructure (NON-ROADS)	Boston Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	830,500	10,200	2
Provincial Infrastructure (NON-ROADS)	Cathkin Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,580,500	158,355	9
Provincial Infrastructure (NON-ROADS)	Cavalleria Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,592,251	26,928	3
Provincial Infrastructure (NON-ROADS)	Central Park Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,657,500	105,570	7
Provincial Infrastructure (NON-ROADS)	De Grendel LSEN (Maintenance project)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,756,000	9,384	2
Provincial Infrastructure (NON-ROADS)	De Kuilen High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,209,608	189,112	27
Provincial Infrastructure (NON-ROADS)	Eendekuil Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	Bergrivier (WC013)	614,775	15,912	3
Provincial Infrastructure (NON-ROADS)	Eljada Kairos School (Capital)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	668,491	10,812	7
Provincial Infrastructure (NON-ROADS)	Eljada-Kairos School (Capital)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,336,981	4,865	5
Provincial Infrastructure (NON-ROADS)	Eluxolweni Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,467,000	3,570	1
Provincial Infrastructure (NON-ROADS)	Encostsheni PS - Maintain School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	817,000	4,590	1
Provincial Infrastructure (NON-ROADS)	FJ Conradie Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,371,000	24,480	4
Provincial Infrastructure (NON-ROADS)	Fanie Theron Primary School (CAPITAL PROJECT)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,035,765	109,247	19
Provincial Infrastructure (NON-ROADS)	Gericke Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,222,000	30,600	7
Provincial Infrastructure (NON-ROADS)	Harry Gwala Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	706,000	88,607	11
Provincial Infrastructure (NON-ROADS)	Hector Peterson SS - Maintain School - ID770-2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,167,000	28,764	5
Provincial Infrastructure (NON-ROADS)	Helderberg PS - Maintain School - ID772-2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,012,500	23,562	3
Provincial Infrastructure (NON-ROADS)	Indwe SS - Maintain School	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	4,013,000	14,280	6
Provincial Infrastructure (NON-ROADS)	La Rochelle Girls Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	6,987,824	4,590	1
Provincial Infrastructure (NON-ROADS)	Laurie Hugo Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,669,000	13,260	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Lawrensia Primary School (Capital)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,217,626	289,652	26
Provincial Infrastructure (NON-ROADS)	Middelrivier Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	Bergrivier (WC013)	347,000	22,644	4
Provincial Infrastructure (NON-ROADS)	Milkwood Primary School- Maintenance	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	1,307,500	45,492	3
Provincial Infrastructure (NON-ROADS)	Morrisdale Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,253,000	53,755	16
Provincial Infrastructure (NON-ROADS)	Nolungile Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,318,500	11,220	2
Provincial Infrastructure (NON-ROADS)	Nomsa Mapongwana Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,579,000	52,020	5
Provincial Infrastructure (NON-ROADS)	Northpine Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,275,500	23,814	7
Provincial Infrastructure (NON-ROADS)	Ntwasahlobo Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,577,000	48,960	5
Provincial Infrastructure (NON-ROADS)	Olympia School Of Skills	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	2,491,500	13,260	5
Provincial Infrastructure (NON-ROADS)	Paarl School Of Skills	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,545,500	354,438	7
Provincial Infrastructure (NON-ROADS)	Parkdene Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,898,115	30,967	7
Provincial Infrastructure (NON-ROADS)	Petunia Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,863,000	67,320	9
Provincial Infrastructure (NON-ROADS)	Philadelphia Primary School- Maintanence	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	386,000	77,418	3
Provincial Infrastructure (NON-ROADS)	Rio Grande Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,027,333	69,003	5
Provincial Infrastructure (NON-ROADS)	Robertson Voorbereidingskool (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	469,333	40,861	6
Provincial Infrastructure (NON-ROADS)	Rosebank Junior Maintenance Project	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	382,333	9,384	2
Provincial Infrastructure (NON-ROADS)	Saron Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,561,014	88,291	13
Provincial Infrastructure (NON-ROADS)	Sonderend Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,014,667	62,755	6
Provincial Infrastructure (NON-ROADS)	Sunlands Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,734,500	139,792	8
Provincial Infrastructure (NON-ROADS)	Thomas Wildschutt Junior PS - Maintain School - ID825-2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,081,000	52,785	9
Provincial Infrastructure (NON-ROADS)	Tyholora PS - Maintain School - ID826 - 2019	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,171,000	21,318	2
Provincial Infrastructure (NON-ROADS)	Uitkyk Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	1,619,000	9,282	2
Provincial Infrastructure (NON-ROADS)	Voortrekker High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,487,000	157,857	12
Provincial Infrastructure (NON-ROADS)	Vuyani Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,264,333	49,031	7
Provincial Infrastructure (NON-ROADS)	Waveren High School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,578,464	24,480	3
Provincial Infrastructure (NON-ROADS)	Zwaanswyk High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	966,701	22,848	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		287.87
Department	WC- Human Settlement							
Number of Projects	23					726,782,877	409,230,441	573
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bitou: Kwanokuthula: 441 Units	WC- Human Settlement	WC	Eden (DC4)	Bitou (WC047)	2,112,951	2,112,496	16
Provincial Infrastructure (NON-ROADS)	Blue Downs: Forest Village Ph1: 1161sites, 305 FLISP 856 BNG and 591 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	167,858,153	167,858,153	20
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town: 100 sites, 330 Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,139,730	5,108,239	18
Provincial Infrastructure (NON-ROADS)	Drakenstein: Paarl: Vlakkeland 1.1: 218 Erven, Ph 1.4 188 erven, Ph 2 external	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	653,563	618,922	15
Provincial Infrastructure (NON-ROADS)	Drakenstein: Paarl: Vlakkeland: Ph1.3:203 BNG	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,874,583	1,759,946	13
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland: Ph1.2: 284 BNG	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	52,297,790	61,016	2
Provincial Infrastructure (NON-ROADS)	Eerste River: Our Pride Ph2: 145 FLISP: Erf 6111	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,621	35,690	1
Provincial Infrastructure (NON-ROADS)	Forest Village: Bulk Services Ph2	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	97,000,000	22,781,327	40
Provincial Infrastructure (NON-ROADS)	Forest Village: Internal Services Ph 5C and Ph 5D	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,217,558	13,228,858	20
Provincial Infrastructure (NON-ROADS)	Forest Village:Ph 6 A:66 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,191,556	3,453,436	2
Provincial Infrastructure (NON-ROADS)	George: Metro Grounds: 464 Civil services for 631 units	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	18,115,366	8,077,494	17
Provincial Infrastructure (NON-ROADS)	George: Pacaltsdorp: Syferfontein: PhC 336 erven 400 BNG	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	69,158,074	43,319,563	19
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: Ph B3: 224 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	34,769,407	3,031,401	13
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: PhB 2: 175 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	10,946,505	10,946,505	75
Provincial Infrastructure (NON-ROADS)	Grabouw: Construction of civil engineering services - 456 sites in Irak	WC- Human Settlement	WC	Overberg (DC3)	Theewaterskloof (WC031)	6,803,448	5,880,721	34
Provincial Infrastructure (NON-ROADS)	IG Administrative Assistance for Compliance Assurance	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	174,353	15,705	2
Provincial Infrastructure (NON-ROADS)	IG: Delft south: Cleaning and Maintenance of Ablution Blocks at TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,162,251	980,865	18
Provincial Infrastructure (NON-ROADS)	Knysna: Witlokasie: 55 Top Structures	WC- Human Settlement	WC	Eden (DC4)	Knysna (WC048)	732,691	485,222	27
Provincial Infrastructure (NON-ROADS)	Malibu Village/The Conifers Infill Sites Ph1: 88 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,151,455	8,098,013	10
Provincial Infrastructure (NON-ROADS)	Mossel Bay: Louis Fourie: Mountain View: 1006 services, 725 BNG units, 287 units	WC- Human Settlement	WC	Eden (DC4)	Mossel Bay (WC043)	3,989,554	399,754	34
Provincial Infrastructure (NON-ROADS)	Silvertown: Emergency housing project	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	757,336	135,254	5
Provincial Infrastructure (NON-ROADS)	Southern Corridor:Kosovo:Farm 694:373 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	159,057,444	106,382,154	91
Provincial Infrastructure (NON-ROADS)	Worcester: Transhex Ph 1: 3231 Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,525,486	4,459,705	81

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.34
Department	WC-Health							
Number of Projects	8					48,205,405	1,890,430	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Beaufort West-Kwamandlenksoi Clinic-General Upgrade and Maintenance	WC-Health	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,021,478	120,870	9
Provincial Infrastructure (NON-ROADS)	Caledon: Caledon Ambulance Station: Communications Centre Upgrade	WC-Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,650,000	2,384	1
Provincial Infrastructure (NON-ROADS)	Gansbaai: Gansbaai Clinic: Upgrade and Additions	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	12,761,259	34,717	6
Provincial Infrastructure (NON-ROADS)	Integrated grant maintenance 2020/2021	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,000,000	1,401,400	48
Provincial Infrastructure (NON-ROADS)	Knysna Hospital-Lift Upgrade	WC-Health	WC	Eden (DC4)	Knysna (WC048)	3,387,667	121,360	7
Provincial Infrastructure (NON-ROADS)	Metro West: Fencing at Alexandra Hospital	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,500,000	48,093	8
Provincial Infrastructure (NON-ROADS)	Nelspoort Hospital:Repairs to Wards	WC-Health	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	8,650,000	34,405	9
Provincial Infrastructure (NON-ROADS)	Somerset West: Helderberg Hospital: EC Upgrade and Additions	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,235,000	127,202	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		101.00
Department	Nat Dept of Public Works							
Number of Projects	187					152,176,770	136,604,226	34,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
NPO Programme	Bathuseng Orphans Vulnerable And Community	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	627,800	501,999	128
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	1,799,917	1,637,067	360
NPO Programme	Umzimkulu Development Services COVID-19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,710	1,488,083	331
NPO Programme	Action Development Agency	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,252,929	65,571	11
NPO Programme	Aliwal Diocese Welfare and Dev Committee COVID-19	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,252,929	1,110,364	283
NPO Programme	All Purpose Skills Development	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	233,755	101,663	50
NPO Programme	Amajuba Community Development Project	Nat Dept of Public Works	KN	Amajuba	Newcastle (KZN252)	350,633	327,883	75
NPO Programme	Amos/Kgaphamadi	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	467,511	467,511	100
NPO Programme	Angels Home Based Care COVID-19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	701,266	670,966	165
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	627,787	170
NPO Programme	Are Ikemeng Youth Woman's Health Development Organisation	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	627,800	622,333	299
NPO Programme	Asinqobe Youth Development	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	467,511	459,094	99
NPO Programme	Bakhiphe Community Development Organization	Nat Dept of Public Works	KN	iLembe	Ndwedwe (KZN293)	467,511	437,128	96
NPO Programme	Bakone Community Home Based Care COVID 19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,299,680	1,243,524	334
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	601,085	490,137	132
NPO Programme	Batsha ba Kopane Organization	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	601,085	594,556	173
NPO Programme	Bolokanang Churches	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	878,921	856,354	201
NPO Programme	Buhlebesizwe	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	233,755	233,755	50
NPO Programme	Buyisithemba Community Development	Nat Dept of Public Works	KN	iLembe	Maphumulo (KZN294)	448,810	437,245	96
NPO Programme	Celukuthula Community And Counselling	Nat Dept of Public Works	KN	Uthungulu	uMhlathuze (KZN282)	941,700	939,919	201
NPO Programme	Child Welfare SA: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,883,401	1,867,021	404
NPO Programme	Community Orphanage Shelter and Centre	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	313,232	309,149	67
NPO Programme	DWDE Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	467,511	195,563	45
NPO Programme	Dibashe Special Educare COVID-19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	621,789	591,386	140

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
NPO Programme	Dihlabeng Development Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyana	Dihlabeng (FS192)	1,201,503	1,177,215	308
NPO Programme	Dzekula Development Organisation	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	613,610	136
NPO Programme	EAST HIGH	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	935,022	935,021	200
NPO Programme	Edu-plett COVID19	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	941,700	928,918	251
NPO Programme	Elandskraal	Nat Dept of Public Works	LP	Sekhukhune	All in district Sekhukhune	627,800	589,087	139
NPO Programme	Embizeni Creche	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	546,988	546,978	159
NPO Programme	Empilisweni HIV/AIDS COVID-19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,879,393	1,867,108	402
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe	KwaDukuza (KZN292)	350,633	343,964	74
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba	Newcastle (KZN252)	350,633	326,570	75
NPO Programme	Ethekwini Young Entreprenuers Network	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	350,633	313,667	75
NPO Programme	Evangeli Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	897,621	885,993	196
NPO Programme	Far North Development Initiative	Nat Dept of Public Works	LP	Vhembe	Thulamela (LIM343)	627,800	526,198	129
NPO Programme	Foster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	392,709	350,071	84
NPO Programme	Ga-Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	627,800	439,652	116
NPO Programme	Get Ready Information Services	Nat Dept of Public Works	LP	Vhembe	Collins Chabane (LIM345)	601,085	521,093	128
NPO Programme	God Cares International COVID19	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	941,700	896,101	296
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe	All in district Vhembe	601,085	425,143	130
NPO Programme	Gwebindlala HIV/Aids-COVID 19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	939,697	896,065	200
NPO Programme	HLONGWA CBO NETWORK	Nat Dept of Public Works	KN	iLembe	Maphumulo (KZN294)	467,511	443,487	100
NPO Programme	Hlanganani Youth Project	Nat Dept of Public Works	KN	Umkhanyakude	Mtubatuba (KZN275)	897,621	885,451	192
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	606,606	144
NPO Programme	Hope and Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	627,800	619,435	99
NPO Programme	ICCSA COVID 19	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,255,600	914,784	200
NPO Programme	ISIPHEPHELO HBCC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	733,992	733,992	157
NPO Programme	Ikhayalethu Community Organisation	Nat Dept of Public Works	KN	iLembe	Mandeni (KZN291)	467,511	467,487	100
NPO Programme	Ikhayalethu community Centre	Nat Dept of Public Works	KN	Umzinyathi	Endumeni (KZN241)	257,131	255,047	56
NPO Programme	Iliso Care Society COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	939,697	899,498	203

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
NPO Programme	Iliso Care Society Covid 19	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	4,080,701	3,330,809	953
NPO Programme	Imbokodo Women Empowement	Nat Dept of Public Works	KN	iLembe	Ndwedwe (KZN293)	388,034	381,167	83
NPO Programme	Impilo community centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	448,810	427,133	96
NPO Programme	Imvuselelo Development Agency	Nat Dept of Public Works	LP	Vhembe	Thulamela (LIM343)	627,800	485,075	146
NPO Programme	Inkanyezi Development Foundation	Nat Dept of Public Works	KN	Ugu	Umzumbe (KZN213)	233,755	226,931	50
NPO Programme	Inkanyezi Yokusa Development Organisation	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	467,511	467,501	126
NPO Programme	Inqabayethu Youth Development	Nat Dept of Public Works	KN	Umzinyathi	Umvoti (KZN245)	448,810	329,041	90
NPO Programme	Inqabayethu Youth Development COVID-19	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	621,789	591,890	154
NPO Programme	Intungwa Development	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	448,810	448,804	145
NPO Programme	Intuthuko Yesizwe Community Organisation	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	467,511	466,899	192
NPO Programme	Itekeng Green and Clean	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,004,481	987,080	220
NPO Programme	Ithemba lomphakathi	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	733,992	717,747	157
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	626,464	626,388	134
NPO Programme	Itireleng Project COVID19	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	813,469	782,855	176
NPO Programme	Ixabiso Lomntu COVID-19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	621,789	570,979	139
NPO Programme	Jeepes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	780,743	777,967	167
NPO Programme	Kago Yabana Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	302,740	69
NPO Programme	Katlo development centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	601,085	514,275	109
NPO Programme	Kgoro Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,252,929	1,236,677	304
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	627,800	462,544	100
NPO Programme	Kitso Lesedi Community Development COVID 19	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	918,125	231
NPO Programme	Kitso ke lesedi	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	627,800	522,628	127
NPO Programme	Kopano Manyano COVID	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	1,252,913	281
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	813,468	790,924	180
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	306,376	75
NPO Programme	Leano La Bophelo COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	467,511	459,027	101
NPO Programme	Legae la Bana HBC Covid 19	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	939,697	889,584	248

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,252,929	1,135,054	276
NPO Programme	Lethukukhanya Crisis and Development Centre	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	467,511	467,471	133
NPO Programme	Life Orientation Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	627,800	622,639	334
NPO Programme	Linomtha Day and Aftercare Covid-19 GP	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	701,266	682,379	158
NPO Programme	Lithemba Support Group COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,500,710	1,407,486	383
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	813,469	781,681	174
NPO Programme	MKHEPHI PROJECT	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	313,232	303,291	67
NPO Programme	Majiya Community Project	Nat Dept of Public Works	KN	Uthungulu	All in district Uthungulu	939,697	939,149	239
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	813,469	785,814	175
NPO Programme	Makhuzeni Youth Development	Nat Dept of Public Works	KN	Zululand	Nongoma (KZN265)	350,633	349,573	75
NPO Programme	Makotse Woman	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	520,941	513,475	122
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Ephraim Mogale (LIM471)	627,800	622,131	418
NPO Programme	Manguzela Thandanani Home Base Care COVID 19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	621,789	617,244	138
NPO Programme	Masibambane Community Garden Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	941,700	877,303	243
NPO Programme	Masibambisane Community Decvelopment	Nat Dept of Public Works	KN	Ugu	Umzumbe (KZN213)	350,633	349,573	81
NPO Programme	Masizakhe Community Development Project COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,566,161	1,566,160	410
NPO Programme	Mawela Community Development	Nat Dept of Public Works	KN	Zululand	Ulundi (KZN266)	448,810	446,866	96
NPO Programme	Maximum Development Institute (Covid 19)	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,874,718	1,854,090	512
NPO Programme	Miehleketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	598,995	134
NPO Programme	Mo Afrika Ithlokomele Educational Project	Nat Dept of Public Works	LP	Capricorn	Blouberg (LIM351)	627,800	618,802	141
NPO Programme	Mo-Afrika Ithlokomele_Covid19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	939,697	852,642	246
NPO Programme	Mohlaletsi Disabled Group	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	601,085	552,415	231
NPO Programme	Mount Frere Paralegal Advice Centre COVID-19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	701,266	665,559	155
NPO Programme	Mpilonhle	Nat Dept of Public Works	KN	Umkhanyakude	Mtubatuba (KZN275)	939,697	716,093	165
NPO Programme	NEW PHILIPPIAN CHURCH OF SOUTHERN AFRICA	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	350,633	350,633	83
NPO Programme	NOMCEBO COVID 19	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,799,917	1,626,182	623
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,252,929	918,797	344

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
NPO Programme	Ncedisizwe Hewu Home Base Care Project COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,252,929	1,240,601	271
NPO Programme	Ndumiso Support Group	Nat Dept of Public Works	KN	Umzinyathi	Endumeni (KZN241)	313,232	313,232	67
NPO Programme	New Generation Community Organisation	Nat Dept of Public Works	KN	Ugu	Umdoni (KZN212)	467,511	453,698	99
NPO Programme	Newcastle Arts Development Org	Nat Dept of Public Works	KN	Amajuba	Newcastle (KZN252)	467,511	420,233	102
NPO Programme	Ntataise	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,232	306,376	67
NPO Programme	Nurses At A G0	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	467,511	467,491	118
NPO Programme	Obakeng Disability Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	627,800	551,803	105
NPO Programme	Peddie COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,252,929	1,223,247	288
NPO Programme	Peeletso Setshabeng	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	813,468	628,144	178
NPO Programme	Pfuxa Rixaka Foundation	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	350,633	344,270	90
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	627,800	626,273	138
NPO Programme	Phela O Phedishe Health & Welfare	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	627,800	627,391	147
NPO Programme	Phembukuthula Community Care	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	313,232	217,455	67
NPO Programme	Philani Health Care Centre COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	627,800	600,257	104
NPO Programme	Philisani Drop In Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	266,481	266,481	57
NPO Programme	Piet Retief	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	733,992	731,863	158
NPO Programme	Port St Johns Comm Legal Advice Centre COVID- 19	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	935,022	934,921	202
NPO Programme	Prince Albert Advice and Development Centre-COVID	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	2,510,531	2,494,594	623
NPO Programme	Qholaqhwe Creche	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	939,697	904,178	239
NPO Programme	ROLGO	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,202,171	1,196,006	255
NPO Programme	Ramotshinyadi	Nat Dept of Public Works	LP	Mopani	Greater Tzaneen (LIM333)	601,085	576,389	140
NPO Programme	Rekopane old age and disability centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	813,469	707,378	174
NPO Programme	Relebogile Care Support	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	518,935	518,100	102
NPO Programme	Rotanganedza Community Care Covid 19	Nat Dept of Public Works	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,252,929	1,199,040	268
NPO Programme	SAKHISIZWE HIV/AIDS SUPPORT GROUP	Nat Dept of Public Works	KN	iLembe	KwaDukuza (KZN292)	467,511	278,603	58
NPO Programme	SAVF Ventersdorp Ouetehuis COVID 19	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	794,768	622,041	139
NPO Programme	SOUTHERN AFRICAN YOUTH MOVEMENT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,566,161	1,558,024	381

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
NPO Programme	Sakhe Singamadoda Youth Programme-COVID19	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	939,697	932,827	224
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	Harry Gwala	Ubuhlebezwe (KZN434)	939,697	911,679	206
NPO Programme	Sakhisizwe Youth Organisation	Nat Dept of Public Works	KN	Ugu	Umdoni (KZN212)	467,511	457,370	100
NPO Programme	Sakhumnotho Development Services	Nat Dept of Public Works	KN	Umgungundlovu	Msunduzi (KZN225)	939,697	150,557	101
NPO Programme	Seconds of Development	Nat Dept of Public Works	KN	Amajuba	eMadlangeni (KZN253)	467,511	372,429	100
NPO Programme	Shomang sebenzani Development Initiative COVID 19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,502,713	1,502,187	295
NPO Programme	Simunye Youth Development	Nat Dept of Public Works	KN	Zululand	Ulundi (KZN266)	350,633	349,573	75
NPO Programme	Sinako Wellness and Dev Org COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	897,621	878,604	199
NPO Programme	Sinethemba Project	Nat Dept of Public Works	KN	Ugu	Umdoni (KZN212)	233,755	197,858	49
NPO Programme	Siphumelele Youth Organisation COVID-19	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,252,929	946,999	247
NPO Programme	Siphumelele Youth Organisation Covid 19 GP	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,252,929	1,232,116	332
NPO Programme	Siyakha Development Organisation	Nat Dept of Public Works	KN	Amajuba	Newcastle (KZN252)	350,633	339,524	75
NPO Programme	Siyakhathala Orphan Village Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	941,700	800,184	253
NPO Programme	Siyakhula Projects	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	313,232	125,522	50
NPO Programme	Siyakhula United Action Development	Nat Dept of Public Works	KN	Ugu	Ray Nkonyeni (KZN216)	350,633	349,573	75
NPO Programme	Siyanqoba Luncheon	Nat Dept of Public Works	KN	Umzinyathi	Endumeni (KZN241)	313,232	279,578	67
NPO Programme	Siyathuthuka Care Centre	Nat Dept of Public Works	KN	Zululand	Nongoma (KZN265)	546,988	541,602	117
NPO Programme	Siza Youth and Community Development	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	467,511	467,367	100
NPO Programme	Sizophila Community Child Covid19	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	621,789	596,336	127
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe	Maphumulo (KZN294)	467,511	467,510	100
NPO Programme	Sneeuwitjie Early Childhood Development COVID-19	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	939,697	934,141	257
NPO Programme	Soul Prosper Home Based Care	Nat Dept of Public Works	KN	Zululand	AbaQulusi (KZN263)	350,633	349,573	75
NPO Programme	South African Youth Council(Western Cape)-COVID	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,766,802	2,165,033	359
NPO Programme	South African Youth Movement	Nat Dept of Public Works	LP	Capricorn	Blouberg (LIM351)	627,800	586,581	130
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,879,393	1,834,903	413
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	KN	Zululand	eDumbe (KZN261)	467,511	443,755	103
NPO Programme	Southern African Youth Movement COVID-19	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,252,929	1,213,842	270

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
NPO Programme	Sunshine Self Help	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	626,464	607,638	100
NPO Programme	THOLA-ULWAZI HOME BASED CARE AND TRAINING-Covid19	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,566,161	819,817	199
NPO Programme	THOUGHT COVID 19	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,710	1,361,178	323
NPO Programme	THOUGHT COVID 19	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,192,626	1,858,316	422
NPO Programme	TJIANE DROP IN CENTRE	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	627,800	593,567	163
NPO Programme	Tafelkop Lesedi	Nat Dept of Public Works	LP	Sekhukhune	Ephraim Mogale (LIM471)	627,800	617,792	299
NPO Programme	The Good Samaritan Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	467,511	433,439	100
NPO Programme	Thembalihle Community Project	Nat Dept of Public Works	KN	Umzinyathi	Endumeni (KZN241)	233,755	224,556	50
NPO Programme	Thola-Ulwazi Home Based Care and Training	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	467,511	466,965	102
NPO Programme	Thought	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	733,992	709,983	158
NPO Programme	Thought Organization	Nat Dept of Public Works	KN	Umzinyathi	Umvoti (KZN245)	448,810	413,579	93
NPO Programme	Tiangmaatla Home Based Care	Nat Dept of Public Works	LP	Capricorn	Polokwane (LIM354)	627,800	485,888	137
NPO Programme	Tirhani	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	467,511	404,123	99
NPO Programme	Tiyimiseleni	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	598,414	587,150	128
NPO Programme	Tshedimosetso Commutiy Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,255,600	939,267	200
NPO Programme	Tshwarisanang EPRASM (Covid 19)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,252,929	1,187,645	288
NPO Programme	UBUNTU CRISIS AND FAMILY CARE CENTRE	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	467,511	467,041	100
NPO Programme	Ubabalo Lusanele Skills Centre-COVID19	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	621,789	621,385	136
NPO Programme	Ubuhlebethu 1203 organisation COVID-19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	621,789	589,180	134
NPO Programme	Umusawake Family Care And Crisis Centre	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	1,098,650	275,444	57
NPO Programme	Urban Rural Development Covid 19	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,569,501	1,296,999	432
NPO Programme	Widowed Women of South Affrica	Nat Dept of Public Works	KN	Uthungulu	uMhlathuze (KZN282)	626,464	620,003	166
NPO Programme	Woman of Wisdom Covid 19	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,825,101	2,812,219	857
NPO Programme	Youth Organization United	Nat Dept of Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,098,650	877,549	338
NPO Programme	Zanoncedo Empowerment Centre COVID-19	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	939,696	888,222	215
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	313,232	306,376	67
NPO Programme	Ziphatheleni Community Development	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	467,511	335,753	100

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
NPO Programme	phapahamang COVID	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,566,161	1,187,946	353

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.30
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					2,093,000	1,056,304	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Cleaning and Maintanance of Dimbaza	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,120,490	592,334	105
Waste Management	IG Cleaning and Mantainance of Cofimvaba and Tsomo	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	972,510	463,970	85

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.41
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	2					2,740,077	2,081,035	172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning, Greening	EC - Economic Development and Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,200,000	610,988	69
Parks and Beautification	MbizanaLM Alien Eradication Project	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo	Mbizana (EC443)	1,540,077	1,470,047	103

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.97
Department	EC - Education							
Number of Projects	2					6,107,040	4,487,458	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ECDOE FARM ASSISTANTS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,448,000	1,847,620	71
Parks and Beautification	EDCOE -AUXILLARY CLEANERS AND GARDNERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,659,040	2,639,837	135

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		145.76
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	8					4,257,603	826,981	213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Amathole Grain Gxara Maize	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Mbhashe (EC121)	770,000	67,200	8
Sustainable Land Based Livelihoods	IG/Bokpost Farm	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Nelson Mandela Bay (NMA)	60,000	17,600	3
Sustainable Land Based Livelihoods	IG/CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	932,903	131,196	21
Sustainable Land Based Livelihoods	IG/Cumakala LandCare	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	827,200	10,410	29
Sustainable Land Based Livelihoods	IG/Enoch Mgijima	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	226,000	219,180	66
Sustainable Land Based Livelihoods	IG/Ingquza Hill	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	174,000	134,400	16
Sustainable Land Based Livelihoods	IG/Mxinga Works	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Mbizana (EC443)	415,000	106,400	14
Sustainable Land Based Livelihoods	IG/Qeto LandCare	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	852,500	140,595	56

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.14
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	3					1,500,850	374,677	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Assistant Data capturer 2020/21	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	494,030	189,018	21
Covid-19	Environment Assistants2020/21	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	503,410	73,475	13
Tourism and Creative Industries	Library Assistant 2020/21	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	503,410	112,185	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.49
Department	FS - Agriculture and Rural development							
Number of Projects	3					5,250,000	243,140	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mohokare Landcare Project (Mohokare)	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Mohokare (FS163)	2,150,000	61,177	47
Sustainable Land Based Livelihoods	Setsoto Veldcare Project (Setsoto)	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,300,000	142,875	57
Sustainable Land Based Livelihoods	Thaba Nchu LandCare (Mangaung Metro)	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,800,000	39,087	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.28
Department	FS - Public Works and Infrastructure							
Number of Projects	3					62,219,745	12,568,793	1,349
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Community Works Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	11,742,000	3,868,620	468
Parks and Beautification	Public Works Cash for Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	2,913,745	2,471,399	272
Parks and Beautification	Public Works Cleaning and Greening	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	47,564,000	6,228,774	609

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.74
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	4					6,792,200	1,363,594	315
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	2,192,200	186,508	28
Tourism and Creative Industries	Cashiers	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,500,000	516,396	57
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	2,000,000	254,380	45
Waste Management	GOOD GREEN DEEDS	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,100,000	406,310	185

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		171.69
Department	GP - Agriculture and Rural Development							
Number of Projects	10					45,752,513	15,669,391	868
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Control 2020	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,920,585	83,000	12
Waste Management	BKB Clean-up project EES/SUE/2020	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,500,000	1,330,400	125
Waste Management	BKB Waste Removal	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	3,062,476	1,817,545	103
Sustainable Land Based Livelihoods	Bontle Ke Botho Greening Project 2020	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	4,811,463	2,293,817	90
Sustainable Land Based Livelihoods	FOOD SECURITY	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,740,194	1,540,175	253
Sustainable Land Based Livelihoods	Fire Management 2020	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,502,940	1,159,500	48
Sustainable Land Based Livelihoods	Graduate Programme	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	5,688,810	3,716,240	100
Sustainable Land Based Livelihoods	INDIGENOUS ORNAMENTAL AND FOOD CROP NURSERIES PROJECT	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	4,726,045	3,297,596	72
Sustainable Land Based Livelihoods	Junior Landcare School Permaculture Gardens Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	17,300,000	311,914	40
Sustainable Land Based Livelihoods	Refilwe and Ennerdale Conservation Agriculture	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,500,000	119,203	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		199.24
Department	GP - Economic Development							
Number of Projects	1					1,000,000	438,630	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	ConHill/Working for Tourism	GP - Economic Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,000,000	438,630	20

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.75
Department	KZN - Agriculture and Rural Development							
Number of Projects	26					26,450,000	14,110,769	893
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CG-GRANGE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,331,000	658,587	45
Sustainable Land Based Livelihoods	CG-Madungeni	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,443,000	1,111,244	43
Sustainable Land Based Livelihoods	CG-Magenwini	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,331,000	666,631	48
Sustainable Land Based Livelihoods	CG-Maqhogo	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	945,000	580,938	36
Sustainable Land Based Livelihoods	CG-Maxuza	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,220,000	861,235	50
Sustainable Land Based Livelihoods	CG-Mbumbane	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,395,000	968,231	61
Sustainable Land Based Livelihoods	CG-Mdlazi	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,305,000	762,484	46
Sustainable Land Based Livelihoods	CG-Whitecliff Farm	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,016,000	500,682	29
Sustainable Land Based Livelihoods	Emketeni	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,236,000	390,523	21
Sustainable Land Based Livelihoods	Gelykwater	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	584,000	205,914	30
Sustainable Land Based Livelihoods	Hlathikhulu	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	468,000	397,270	27
Sustainable Land Based Livelihoods	IG-KWANHLAMVU LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,114,000	804,009	43
Sustainable Land Based Livelihoods	IG-MAHLAZIYANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,447,000	1,012,059	50
Sustainable Land Based Livelihoods	IG-Mkhize Farm	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	639,000	486,170	22
Sustainable Land Based Livelihoods	IG-Ntandabantu Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,447,000	1,040,228	51
Sustainable Land Based Livelihoods	MANQAYINI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,114,000	572,068	37
Sustainable Land Based Livelihoods	MANZALUHLAZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,114,000	617,529	36
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	555,000	521,673	25
Sustainable Land Based Livelihoods	Makhukhula	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,363,000	606,162	32
Sustainable Land Based Livelihoods	Marewood Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	455,000	235,023	24
Sustainable Land Based Livelihoods	Mzinihlaza Landcare Project	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	805,000	105,964	15
Sustainable Land Based Livelihoods	Obivane Landcare project	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Nquthu (KZN242)	822,000	387,089	42
Sustainable Land Based Livelihoods	Vaalbank Landcare Project	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	103,000	80,824	30
Sustainable Land Based Livelihoods	Vulindlela	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	905,000	397,920	25

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ZWELETHEMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	149,000	44,225	15
Sustainable Land Based Livelihoods	Zikhuliseni Nozandla	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	144,000	96,087	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		211.35
Department	KZN - Arts, Culture and Tourism							
Number of Projects	2					2,000,000	229,939	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Departmental Cleaners and Messengers	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	152,945	34
Tourism and Creative Industries	Departmental Data Capturers	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	76,994	3

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.94
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	61					59,430,574	11,028,373	2,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Amatikulu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	650,189	244,875	44
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	358,579	61,192	14
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	538,447	120,444	27
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	80,215	3,142	10
Sustainable Land Based Livelihoods	Culfurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	279,095	34,737	12
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	312,888	104,255	18
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	174,964	71,445	16
Sustainable Land Based Livelihoods	EZKNW Parthenium Clearing	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	6,500,000	2,477	3
Sustainable Land Based Livelihoods	Enseleni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	241,245	102,167	15
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	231,591	29,169	15
Sustainable Land Based Livelihoods	Harold Johnson Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	53,877	35,861	18
Sustainable Land Based Livelihoods	Hillside Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	216,426	27,969	11
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	151,639	23,210	5
Sustainable Land Based Livelihoods	Hluhluwe Imfolozi Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,214,337	1,552,410	304
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	409,952	20,286	32
Sustainable Land Based Livelihoods	Ingwavuma Project 20/21	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	1,800,000	811,923	159
Sustainable Land Based Livelihoods	Injesuthi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Alfred Duma (KZN238)	232,496	2,847	6
Sustainable Land Based Livelihoods	Ithala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,133,757	102,062	28
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	325,130	117,579	24
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	185,113	34,200	15
Sustainable Land Based Livelihoods	Kokstad2020/21	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	509,562	82
Sustainable Land Based Livelihoods	Kranzkloof Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	206,161	2,181	11
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	405,154	137,007	46
Sustainable Land Based Livelihoods	Kwamaphumulo20/21	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	1,135,000	538,239	101

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Lebombo Mountain Nature Resreve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	161,137	64,280	14
Sustainable Land Based Livelihoods	Lotheni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	104,686	933	2
Sustainable Land Based Livelihoods	Magudu 2020/21	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	352,057	44,753	14
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	685,015	216,998	66
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	290,760	5,281	9
Sustainable Land Based Livelihoods	Mkhambathini20/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,634,000	913,191	348
Sustainable Land Based Livelihoods	Mkhomazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	269,806	73,293	12
Sustainable Land Based Livelihoods	Monks Cowl Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	193,979	2,997	8
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	198,882	72,897	16
Sustainable Land Based Livelihoods	Mpenjathi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,620	2,599	10
Sustainable Land Based Livelihoods	Ncandu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Newcastle (KZN252)	234,778	890	4
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,967,109	515,378	78
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	450,035	109,251	49
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	205,435	133,233	15
Sustainable Land Based Livelihoods	OSCA 2020/21	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	550,000	210,082	52
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	431,119	160,795	46
Sustainable Land Based Livelihoods	Ophathe Emakhosini Park	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	458,579	32,317	22
Sustainable Land Based Livelihoods	Oribi Gorge Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	146,012	41,472	27
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	131,584	1,004	1
Sustainable Land Based Livelihoods	Pongola Bush Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	eDumbe (KZN261)	133,612	46,277	11
Sustainable Land Based Livelihoods	Pongola Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	807,675	52,815	38
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	246,080	6,184	21
Sustainable Land Based Livelihoods	Richmond2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,495,406	430,154	150
Sustainable Land Based Livelihoods	Somkhanda20/21	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,660,000	838,992	164
Sustainable Land Based Livelihoods	Tembe Elephant Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	192,263	24,696	9
Sustainable Land Based Livelihoods	Umlalazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	825,145	177,208	43
Sustainable Land Based Livelihoods	Umthavuma Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	244,210	30,852	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	VAI2020/21	KZN - Economic Development, Tourism and Environmental ..	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,000,000	111,748	38
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental ..	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	487,453	185,083	39
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental ..	KN	Ugu (DC21)	uMdoni (KZN212)	1,720,343	20,736	57
Sustainable Land Based Livelihoods	Vryheid Hill Nature Reserve	KZN - Economic Development, Tourism and Environmental ..	KN	Zululand (DC26)	Abaqulusi (KZN263)	126,525	37,390	12
Sustainable Land Based Livelihoods	Vulamehlo2020/21	KZN - Economic Development, Tourism and Environmental ..	KN	Ugu (DC21)	Umdoni (KZN212)	2,200,000	146,235	41
Sustainable Land Based Livelihoods	Weenen Nature Reserve	KZN - Economic Development, Tourism and Environmental ..	KN	Uthukela	Inkosi Langalibalele (KZN237)	138,380	7,137	12
Sustainable Land Based Livelihoods	Weza 2020/21	KZN - Economic Development, Tourism and Environmental ..	KN	Ugu (DC21)	uMuziwabantu (KZN214)	2,040,000	677,872	153
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental ..	KN	Uthukela	Inkosi Langalibalele (KZN237)	409,337	128,937	27
Sustainable Land Based Livelihoods	IG/Nkandla2020/21	KZN - Economic Development, Tourism and Environmental ..	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	2,740,297	529,340	173
Sustainable Land Based Livelihoods	uMsunduzi20/21	KZN - Economic Development, Tourism and Environmental ..	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,600,000	285,831	150

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.44
Department	KZN - Human Settlement							
Number of Projects	2					2,867,540	1,136,414	1,226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Covid-19	KZN HUMAN SETTLEMENTS SANITISATION PROGRAMME	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	2,500,000	1,095,750	1,212
Waste Management	Maintenance of Austerville and East Street Hostel	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	367,540	40,664	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	KZN - Public Works							
Number of Projects	2					4,558,978	2,185,300	273
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IZ ETHEKWINI 2020/2021	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,849,362	1,426,900	166
Sustainable Land Based Livelihoods	Izandla Ziyagezana SR	KZN - Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	1,709,616	758,400	107

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.64
Department	LP - Agriculture							
Number of Projects	49					94,270,900	21,656,079	2,230
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AFRICAN CATTLE FARMING	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	102,000	79,380	7
Sustainable Land Based Livelihoods	BOY GESEENDE SEUN BOERDERY	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	66,000	63,105	8
Sustainable Land Based Livelihoods	BUFFELSFONTEIN -THABAZIMBI	LP - Agriculture	LP	Waterberg (DC36)	Thabazimbi (LIM361)	90,300	45,150	9
Covid-19	COVID19 CAPRICORN	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	317,500	40,000	8
Covid-19	COVID19 SEKHUKHUNE 2021	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	185,000	125,000	25
Covid-19	COVID19 WATERBERG	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,416,250	1,238,250	38
Sustainable Land Based Livelihoods	DOORNBOOM IMMERPAN	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	1,883,100	414,735	91
Sustainable Land Based Livelihoods	GA-MUSHI	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	933,500	53,550	14
Sustainable Land Based Livelihoods	IGP- LEYDAH FARMING PROJECTS	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	576,000	223,894	14
Sustainable Land Based Livelihoods	IGP- MABUNDA CITRUS	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	806,600	354,375	32
Sustainable Land Based Livelihoods	IGP- MOLETJIE FARMING (PTY) LTD	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	120,000	110,250	10
Sustainable Land Based Livelihoods	IGP- NSETE AGRICULTURAL PRIMARY COOPERATIVE	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	926,000	233,100	15
Sustainable Land Based Livelihoods	IGP- NTL BARAKA ORGANIC FARMING AND ECO TOURISM CO	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	306,000	188,160	13
Sustainable Land Based Livelihoods	IGP- RAMAHWIDI FARMING AND PROJECTS COOPERATIVE LI	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	234,950	213,465	19
Sustainable Land Based Livelihoods	IGP- REJAKAMOKA FARMING AND PROJECTS COOPERATIVE	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	320,000	263,025	15
Sustainable Land Based Livelihoods	IGP- REMBANDER AGRIBUSINESS	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	390,000	236,880	15
Sustainable Land Based Livelihoods	IGP- TSELA TRADING (PTY) LTD	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	686,000	408,135	31
Sustainable Land Based Livelihoods	IGP- VENTECO SOC	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	10,936,500	4,916,135	231
Sustainable Land Based Livelihoods	IGP-BATHUSENG COMMUNITY CENTRE	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	210,000	86,520	6
Sustainable Land Based Livelihoods	IGP-DATA CAPTURE SERVICE	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	996,800	42,500	4
Sustainable Land Based Livelihoods	IGP-KOLOBE AGRICULTURAL FARMING PRIMARY COOPERATIV	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	300,000	271,440	25
Sustainable Land Based Livelihoods	IGP-MAHWELERENG CENTRE OF HOPE	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	120,000	110,250	10
Sustainable Land Based Livelihoods	IGP-MORADU FARMING ENTERPRISE	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	224,700	155,400	19
Sustainable Land Based Livelihoods	IGP-Maria Swele PTY Ltd	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	448,000	248,640	16

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGP-Maribe Agricultural Primary Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	938,500	279,720	18
Sustainable Land Based Livelihoods	IGP-Peace Table Grapes Agricultural Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	120,000	112,350	10
Sustainable Land Based Livelihoods	IGP-Punotema Farmers Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	186,000	170,940	11
Sustainable Land Based Livelihoods	IGP-RATHOMBO FARMING ENTERPRISE (PTY) LTD	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	1,969,320	1,433,880	96
Sustainable Land Based Livelihoods	IGP-SHARPMOVE TRADING 150 (PTY)LTD	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	3,000,000	1,109,220	72
Sustainable Land Based Livelihoods	IGP-Swara O Tiise Molemi Agricultural Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	132,000	121,275	11
Sustainable Land Based Livelihoods	IGP-THOBELA CENTER FOR MENTALLY HANDICAPPED	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	120,000	110,250	10
Sustainable Land Based Livelihoods	IGP-TSHIFHENA PRIMARY AGRICULTURAL COOPERATIVE	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	168,000	168,000	14
Sustainable Land Based Livelihoods	IGP-TSHITWANI FRESH FRUITS (PTY) LTD	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	988,600	942,795	72
Sustainable Land Based Livelihoods	IGP-VHUGALA RIVER QUEEN AGRICULTURAL AND HOSPITALI	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	863,200	300,300	20
Sustainable Land Based Livelihoods	IGP-ZEBEDIELA CITRUS t/a Humandorpse Koperasie Be	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	60,000,000	4,956,735	976
Sustainable Land Based Livelihoods	LESUDI FARMING	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	145,200	80,640	12
Sustainable Land Based Livelihoods	MAHUMO A JUNO COOPERATIVE	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	145,200	45,150	10
Sustainable Land Based Livelihoods	MAPONYA FARMING	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	168,000	60,480	9
Sustainable Land Based Livelihoods	MASAKONA COMMUNITY AGRICULTURAL	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	86,000	81,900	13
Sustainable Land Based Livelihoods	MODISAPHALA FARMERS	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	102,000	79,380	7
Sustainable Land Based Livelihoods	MOGALAKWENA RED MEAT	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	645,480	361,620	40
Sustainable Land Based Livelihoods	MOHAU LE MOLEBOGENG	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	145,200	33,600	5
Sustainable Land Based Livelihoods	MUKATSHELA GRINDING MILL and FARM	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	60,000	47,530	5
Sustainable Land Based Livelihoods	MUNEI HOLDING	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	234,000	196,560	18
Sustainable Land Based Livelihoods	MUROMBENI SNCAPC	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	90,000	85,155	10
Sustainable Land Based Livelihoods	Mugwedi Agricultural Primary Coop	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	80,000	78,435	9
Sustainable Land Based Livelihoods	SINOT FARMING AND SERVICES	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	200,000	164,325	8
Sustainable Land Based Livelihoods	THUSALUSHAKA COOPERATIVE	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	820,000	355,740	75
Sustainable Land Based Livelihoods	TSHANDUKO NEW ERA FARMING SERVICES	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	269,000	158,760	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		199.93
Department	LP - Economic Development, Environment and Tourism							
Number of Projects	21					4,169,954	2,777,775	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	BIMS Data Capturers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	356,400	254,952	3
Parks and Beautification	Dnyala NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Lephalale (LIM362)	156,655	110,443	5
Parks and Beautification	Doorndraai NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	156,655	94,989	5
Parks and Beautification	Head Office Administrator	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	69,993	65,984	1
Parks and Beautification	Head Office Data Capturers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	475,200	359,019	5
Parks and Beautification	IG-Capricorn District Covid-19 Repsonse Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	138,600	47,123	5
Parks and Beautification	IG-LWR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	222,750	194,071	20
Parks and Beautification	IG-LWR Resort Maintenance Project	LP - Economic Development, Environment and Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	148,500	113,928	18
Parks and Beautification	IG-Makuya NR Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	297,000	145,440	13
Parks and Beautification	IG-Maleboch NR Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	297,000	134,836	15
Parks and Beautification	IG-Mopani District Covid-19 Response Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	99,000	45,299	5
Parks and Beautification	IG-Percy Fyfe NR Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	297,000	136,956	15
Parks and Beautification	IG-Schuinsdraai NR Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	237,600	88,543	12
Parks and Beautification	IG-Vhembe District Covid-19 Response Project	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	138,600	59,388	7
Parks and Beautification	IG-Waterberg District Covid-19 Response Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	138,600	58,177	7
Parks and Beautification	Lekgalameetse NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	173,250	164,754	5
Parks and Beautification	Makuya NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	174,983	165,893	5
Parks and Beautification	Masebe NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	116,655	99,020	5
Parks and Beautification	Nylsvley NR Resort Maintenance	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	103,950	89,158	3
Parks and Beautification	Thabina NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	173,250	163,848	5
Parks and Beautification	Wolkberg NR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	198,313	185,952	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.96
Department	LP - Education							
Number of Projects	2					2,068,889	401,240	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Edu-Cluster Beautification	LP - Education	LP	All metros and districts in LP province	All local municipalities in LP province	1,923,322	344,240	63
Sustainable Land Based Livelihoods	IG-Edu-Data Capturing	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	145,567	57,000	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.32
Department	LP - Social Development							
Number of Projects	14					5,301,920	3,117,240	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Waste Management	EQ Cleaner Mopani District 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	372,200	201,960	10
Waste Management	EQ Cleaner Vhembe District 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	372,200	224,400	9
Waste Management	EQ Cleaners Capricorn District 20/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	249,800	165,240	9
Waste Management	EQ DSD WATERBERG CLEANER 2020/2021	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	264,200	146,880	9
Waste Management	EQ GROUNDSMAN MOPANI DISTRICT 20/21	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	254,800	104,040	5
Waste Management	EQ GROUNDSMAN SEKHUKHUNE DISTRICT 20/21	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	244,800	99,960	5
Waste Management	EQ GROUNDSMAN VHEMBE 20/21	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	156,880	130,560	6
Waste Management	EQ Groundsman Capricorn District 20/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	127,400	110,160	6
Waste Management	EQ Groundsmen Waterberg district 20/21	LP - Social Development	LP	Waterberg (DC36)	Bela Bela (LIM366)	244,800	81,600	4
Waste Management	EQ SEKHUKHUNE CLEANER 20/21	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	298,760	71,400	7
Waste Management	EQDSDPROVINCIALOFFICE CLEANERS 2020/2021	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	360,200	146,880	8
Waste Management	IG CLEANERS DISTRICT OFFICE 2020/2021	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,295,422	964,920	43
Waste Management	IG CLEANERS PROVINCIAL OFFICE 2020/2021	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	71,466	45,000	2
Waste Management	IG GROUNDSMEN 2020/2021	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	988,992	624,240	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,000,000	389,060	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EPWP Museum 20 / 21	LP - Sports, Arts and Culture	LP	All municipalities in province LP	All municipalities in province Limpopo	2,000,000	389,060	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		210.00
Department	LP - Transport and Community Safety							
Number of Projects	1					4,000,000	866,250	822
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	IG:EPWP-Crime Prevention Through Evironmental Desi	LP - Transport and Community Safety	LP	All metros and districts in LP province	All local municipalities in LP province	4,000,000	866,250	822

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		190.02
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	11					43,611,700	21,379,294	753
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ELIJAH MANGO PROJECT PHASE 2	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	777,480	26
Sustainable Land Based Livelihoods	F-40 COMBINED PROJECTS	MP - Agriculture, Rural Development, Land and ..	MP	All metros and districts in MP province	All local municipalities in MP province	176,000	154,000	31
Sustainable Land Based Livelihoods	F-40 Combined Project Phase 2	MP - Agriculture, Rural Development, Land and ..	MP	All metros and districts in MP province	All local municipalities in MP province	12,870,000	1,071,400	133
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANCE PHASE 2	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,000,000	521,620	13
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni	City of Mbombela (MP326)	2,659,800	1,503,150	44
Sustainable Land Based Livelihoods	IG EPWP OFFICE ADMIN SUPPORT	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,000,000	6,227,980	158
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni	City of Mbombela (MP326)	3,570,000	2,348,040	85
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,273,600	2,156,220	79
Sustainable Land Based Livelihoods	Internship Programme	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,998,380	2,570,040	66
Sustainable Land Based Livelihoods	MARAPYANE TRAINING CENTRE PROJECT	MP - Agriculture, Rural Development, Land and ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,063,920	245,520	21
Sustainable Land Based Livelihoods	Phezukomkhono Mlimi	MP - Agriculture, Rural Development, Land and ..	MP	All metros and districts in MP province	All local municipalities in MP province	4,000,000	3,803,844	97

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					2,239,000	932,688	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	My VillageMy Art Project	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	2,239,000	932,688	68

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	4					3,945,000	2,158,800	154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Waste Management	IG- Youth waste Management Project Mkhondo	MP - Department of Co-Operative Governance and ..	MP	Gert Sibande (DC30)	Mkhondo (MP303)	986,250	401,771	36
Waste Management	IG-Youth Waste Management Project -Bushbuckridge	MP - Department of Co-Operative Governance and ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	986,250	567,620	38
Waste Management	IG-Youth Waste Management Project Nkomazi	MP - Department of Co-Operative Governance and ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	986,250	593,200	43
Waste Management	IG-Youth Waste Management Project-Dipaleseng	MP - Department of Co-Operative Governance and ..	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	986,250	596,209	37

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		200.21
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	40					40,127,334	19,927,997	1,132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Andover NR Fire Management Phase3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	111,078	109,989	15
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	210,756	63,327	6
Sustainable Land Based Livelihoods	Blyde Fire Management Phase 3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	139,128	137,764	19
Sustainable Land Based Livelihoods	ELUKWATINI CLEANING	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,710	43,750	2
Sustainable Land Based Livelihoods	EPWP ADMIN SUPPORT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	114,000	85,496	1
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	90,324	48,442	4
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	256,833	118,150	9
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	93,825	36,330	3
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	32,500	5
Parks and Beautification	IG/Grass Cutting	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	99,000	64,125	4
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	574,298	298,324	26
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	180,647	76,800	7
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	196,840	143,750	8
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	256,608	116,661	4
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	180,647	72,548	6
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	93,825	45,551	6
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	93,825	36,330	3
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	90,324	44,147	4
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	240,865	94,253	8
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	93,825	45,884	5
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	120,436	24,220	2
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	93,825	34,996	4
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	90,324	49,924	6
Sustainable Land Based Livelihoods	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	262,550	193,875	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MEGA Xilota Security Services Project	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	6,000,000	1,349,280	85
Sustainable Land Based Livelihoods	MP INTERENATIONAL FRESH PRODUCE MARKET	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,000,000	2,349,056	77
Sustainable Land Based Livelihoods	Mabusa Fire Management Phase 3	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	87,629	86,769	12
Sustainable Land Based Livelihoods	Mahushe Shongwe NR Fire Management Phase3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	74,052	73,326	16
Parks and Beautification	Mawewe Cattle Game Project	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	107,376	38,885	6
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,750,000	973,092	14
Sustainable Land Based Livelihoods	Mega Security Services Project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,000,000	8,314,738	359
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	93,825	40,147	4
Sustainable Land Based Livelihoods	Orhigstad Fire management Phase 3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	51,164	50,662	10
Sustainable Land Based Livelihoods	SS Skhosana Fire Management Phase 3	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	37,700	37,330	8
Sustainable Land Based Livelihoods	Songimvelo Fire Management Phase 3	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	132,396	130,542	20
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	93,825	42,662	5
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	7,400,000	4,199,160	318
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Emakhazeni (MP314)	93,825	45,884	5
Sustainable Land Based Livelihoods	Verloren Vallei Fire Management Phase 3	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Emakhazeni (MP314)	139,801	104,989	16
Parks and Beautification	Zithabiseni Painting Project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	196,248	74,336	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.25
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	14					19,216,856	4,439,334	1,193
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Greeening Project North West	NAT - Agriculture, Forestry and Fisheries	NW	All metros and districts in NW province	All local municipalities in NW province	3,000,000	201,670	123
Parks and Beautification	Greening Project Free States	NAT - Agriculture, Forestry and Fisheries	FS	All metros and districts in FS province	All local municipalities in FS province	280,000	171,600	52
Parks and Beautification	Greening Project KwaZulu Natal	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	1,000,000	830,800	188
Parks and Beautification	Greening Project Limpopo	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	1,000,000	165,431	138
Parks and Beautification	Greening Project Mpumalanga	NAT - Agriculture, Forestry and Fisheries	MP	All metros and districts in MP province	All local municipalities in MP province	400,000	86,344	31
Parks and Beautification	Greening Project Northen Cape	NAT - Agriculture, Forestry and Fisheries	NC	All metros and districts in NC province	All local municipalities in NC province	200,000	27,720	36
Parks and Beautification	Greening Projects Gauteng	NAT - Agriculture, Forestry and Fisheries	GP	All metros and districts in GP province	All local municipalities in GP province	200,000	41,250	25
Parks and Beautification	Nursery Project Kwa_Zulu Natal	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	268,428	80,520	6
Parks and Beautification	Nursery Project Limpopo	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	200,000	67,824	19
Parks and Beautification	Nursery Project North West	NAT - Agriculture, Forestry and Fisheries	NW	All metros and districts in NW province	All local municipalities in NW province	1,500,000	144,705	20
Parks and Beautification	Nursery Project Western Cape	NAT - Agriculture, Forestry and Fisheries	WC	All metros and districts in WC province	All local municipalities in WC province	168,428	41,200	11
Sustainable Land Based Livelihoods	Silvicultural Projects KZN	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	4,000,000	1,349,733	98
Sustainable Land Based Livelihoods	Silvicultural Projects LP	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	4,000,000	895,510	329
Sustainable Land Based Livelihoods	Silvicultural Projects MP	NAT - Agriculture, Forestry and Fisheries	MP	All metros and districts in MP province	All local municipalities in MP province	3,000,000	335,027	117

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.61
Department	NAT - Energy							
Number of Projects	103					211,930,754	3,032,194	850
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	Agincourt (New Stand 2,New Stand	NAT - Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,580,735	1,500	2
Sustainable Energy	Amandlethu	NAT - Energy	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,416,443	94,380	17
Sustainable Energy	BETHEL EXT PHASE 3	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	930,711	20,349	7
Sustainable Energy	Bosra	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	57,174	7,980	3
Sustainable Energy	Chris Hani	NAT - Energy	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,358,603	25,080	6
Sustainable Energy	DUDUZA NORTH	NAT - Energy	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,358,603	28,160	7
Sustainable Energy	EC Amacwerha-Mzintlava Link Line	NAT - Energy	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	5,234,819	24,990	8
Sustainable Energy	EC BATLOKOA 02 SP(2019-2020)	NAT - Energy	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,541,078	49,519	14
Sustainable Energy	EC BATLOKOA 03(2019-2020)	NAT - Energy	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,039,466	47,583	11
Sustainable Energy	EC Buffalo City Ward 26	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,760,000	20,250	12
Sustainable Energy	EC DIKIDIKANA(2019-2020)	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,549,370	25,840	4
Sustainable Energy	EC ELLIOTDALE RURAL PH 3(2019-2020)	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	2,914,106	43,620	16
Sustainable Energy	EC ELUNDINI PH 4(2019-2020)	NAT - Energy	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,336,979	14,000	11
Sustainable Energy	EC Elliotdale Phase 6 (2019-2020)	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	3,091,146	55,200	12
Sustainable Energy	EC Enoch Mgijima Rural Extension	NAT - Energy	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,112,000	34,650	12
Sustainable Energy	EC GWATYU FARMS(2019-2020)	NAT - Energy	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	726,085	4,400	5
Sustainable Energy	EC LUKHOLWENI (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,309,739	27,200	6
Sustainable Energy	EC MABHENGUTENI(2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,479,035	67,350	18
Sustainable Energy	EC MAKAULA 02 (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,872,813	52,650	13
Sustainable Energy	EC MAKAULA 07(2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	317,613	134,330	31
Sustainable Energy	EC MAKHWANTINI(2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,762,257	5,700	2
Sustainable Energy	EC MATATIELE EXT 18/19 (Village Bakoena 1 Village	NAT - Energy	EC	Alfred Nzo (DC44)	Matatiele (EC441)	942,981	7,440	4
Sustainable Energy	EC MAVUSO(2019-2020)	NAT - Energy	EC	Amathole (DC12)	Mnquma (EC122)	2,928,580	57,020	15
Sustainable Energy	EC MPAHLANE (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,734,420	116,613	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	EC MPHARANE (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,867,667	46,780	16
Sustainable Energy	EC MQANDULI COFFEE BAY (2019-2020)	NAT - Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,466,707	17,100	5
Sustainable Energy	EC MQANDULI PH 2 LINK LINE(2019-2020)	NAT - Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	910,138	4,680	5
Sustainable Energy	EC MQANDULI PH 6(2019-2020)	NAT - Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,980,692	24,840	9
Sustainable Energy	EC Makaula 06	NAT - Energy	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,880,000	14,160	7
Sustainable Energy	EC Maluti 01	NAT - Energy	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,440,000	37,600	6
Sustainable Energy	EC Mangoloaneni	NAT - Energy	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,880,000	43,050	8
Sustainable Energy	EC Middledrift Extensions	NAT - Energy	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,920,000	5,700	2
Sustainable Energy	EC NYANDENI WARD EXT PH 2 (2019-2020)	NAT - Energy	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,393,221	29,540	7
Sustainable Energy	EC Ntabankulu Ward Extensions (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,770,288	14,000	5
Sustainable Energy	EC Nyandeni Ward Ext Ph 1	NAT - Energy	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,400,000	26,390	14
Sustainable Energy	EC PEDDIE 18/19	NAT - Energy	EC	Amathole (DC12)	Ngqushwa (EC126)	463,874	21,220	5
Sustainable Energy	EC SAKHISIZWE EXTENSIONS(2019-2020)	NAT - Energy	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,643,733	23,940	5
Sustainable Energy	EC- LANGBOS	NAT - Energy	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,129,368	10,692	5
Sustainable Energy	EC-ECOU EXT INFILL- EMALAHLENI MUNIC	NAT - Energy	EC	Chris Hani (DC13)	Emalahleni (EC136)	746,644	10,200	4
Sustainable Energy	EC-ECOU EXT INFILL- INGQUZA MUNIC	NAT - Energy	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	375,993	37,800	10
Sustainable Energy	EC-ECOU EXT INFILL- MBASHE MUNIC	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	2,615,374	10,080	3
Sustainable Energy	EC-Tshabho	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,760,000	3,450	3
Sustainable Energy	ECOU EXT INFILL- ELUNDINI MUNIC	NAT - Energy	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,346,556	49,950	26
Sustainable Energy	ELLIOTDALE RURAL PH 4 (2019-2020)	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	4,014,563	178,580	20
Sustainable Energy	Eikenhoff	NAT - Energy	GP	Sedibeng (DC42)	Midvaal (GT422)	14,884,038	3,000	3
Sustainable Energy	Electrification of Emakhazeni 2019-20 Projects	NAT - Energy	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,099,292	2,246	2
Sustainable Energy	GOPANE MPAPE SECTION	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	360,679	4,800	2
Sustainable Energy	GP-Bekkersdal 400 connections	NAT - Energy	GP	West Rand (DC48)	Rand West City (GT485)	1,782,493	76,820	15
Sustainable Energy	KZN-Braamhoek	NAT - Energy	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	3,944,995	83,042	13
Sustainable Energy	KZN-ITSHENTEKA	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	713,397	13,219	5
Sustainable Energy	KZN-Kleinfontein	NAT - Energy	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,664,115	6,977	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	KZN-KwaBanakile Electrification	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,226,189	2,601	1
Sustainable Energy	KZN-Mahloni 2	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,037,177	24,000	10
Sustainable Energy	KZN-Mathondwane	NAT - Energy	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,795,061	10,457	5
Sustainable Energy	KZN-Nibela	NAT - Energy	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,794,562	23,568	11
Sustainable Energy	LP Bufferzone	NAT - Energy	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,201,392	21,000	10
Sustainable Energy	LP Dibakwane	NAT - Energy	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,507,978	33,396	8
Sustainable Energy	LP Driefontein	NAT - Energy	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,341,903	12,095	7
Sustainable Energy	LP Homu A	NAT - Energy	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,450,513	24,510	11
Sustainable Energy	LP Homu A	NAT - Energy	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,987,941	49,020	11
Sustainable Energy	LP Khakhanwa	NAT - Energy	LP	Vhembe (DC34)	Collins Chabane (LIM345)	628,133	15,432	9
Sustainable Energy	LP Mandela Park	NAT - Energy	LP	Mopani (DC33)	Greater Letaba (LIM332)	699,998	3,780	1
Sustainable Energy	LP Mbuzini	NAT - Energy	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	463,617	28,598	10
Sustainable Energy	LP Muswodi Tshisimani	NAT - Energy	LP	Vhembe (DC34)	Musina (LIM341)	711,483	40,860	11
Sustainable Energy	LP Rapitsi/High Point	NAT - Energy	LP	Mopani (DC33)	Greater Letaba (LIM332)	375,013	18,891	7
Sustainable Energy	LP Ribungwani Ph 1	NAT - Energy	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,262,857	13,320	5
Sustainable Energy	LP- Mabopo Sehlabeng Ext	NAT - Energy	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	676,824	20,700	4
Sustainable Energy	LUKHANYISWENI (2019-2020)	NAT - Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,007,219	7,450	4
Sustainable Energy	Lotlhakane	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	170,027	3,840	4
Sustainable Energy	Louswburg NB 5Mpumazi 2	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,622,675	38,240	13
Sustainable Energy	MADUTHLE	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	396,861	28,620	12
Sustainable Energy	MP Athalia of Mkhondo Bulk	NAT - Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,365,408	25,300	9
Sustainable Energy	MP Electrification of Madubaduba-Ukukhanya 2020-21	NAT - Energy	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,637,844	81,480	10
Sustainable Energy	MP Khumbula Phase 2 Phondweni	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,463,590	64,046	9
Sustainable Energy	MP Mphenyatsatsi Mapula College Masana	NAT - Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	623,471	6,191	6
Sustainable Energy	MP Phola Komani Block	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	534,358	4,320	2
Sustainable Energy	MP Ruth First Part 1	NAT - Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,251,168	62,250	17
Sustainable Energy	MP Taaibotch of Mkhondo Bulk	NAT - Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,704,705	39,100	14

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Energy	MP Tweefontein C	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	182,207	70,027	26
Sustainable Energy	MP Zola	NAT - Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	992,940	9,670	5
Sustainable Energy	MP-Buhlebesizwe	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	994,441	11,440	8
Sustainable Energy	MP-Mahareng, De-Erefeng 2020-21	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	1,217,260	31,500	10
Sustainable Energy	MP-Mountainview zone 6	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	2,015,530	71,100	6
Sustainable Energy	MP-Sun City A	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	271,998	4,400	4
Sustainable Energy	MP-Zenzele ph 1	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	527,836	39,032	9
Sustainable Energy	Matlwangtlwang	NAT - Energy	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,573,975	36,656	11
Sustainable Energy	NW LEDIG CASABLANCA AND KHUTSONG SECT ELECTRIFICATION	NAT - Energy	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	4,687,050	28,896	15
Sustainable Energy	NW-Matlkako 2	NAT - Energy	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	79,653	3,060	1
Sustainable Energy	NW-Mosiane View	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	121,071	63,180	10
Sustainable Energy	NW-Ntsweletsoku Palamakua	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	163,733	6,814	2
Sustainable Energy	Ntswaneng	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	327,551	13,440	3
Sustainable Energy	Nw Ledig hospital view	NAT - Energy	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	4,687,050	39,200	12
Sustainable Energy	Padstow	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	391,914	4,800	5
Sustainable Energy	Protea South	NAT - Energy	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	860,043	2,730	2
Sustainable Energy	SEDIBENG VILLAGE	NAT - Energy	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	750,000	16,000	6
Sustainable Energy	Sebokeng phase 24	NAT - Energy	GP	Sedibeng (DC42)	Emfuleni (GT421)	312,747	33,810	7
Sustainable Energy	Springfarms	NAT - Energy	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	312,474	3,680	1
Sustainable Energy	TEDDERFIELD	NAT - Energy	GP	Sedibeng (DC42)	Midvaal (GT422)	14,884,038	11,400	3
Sustainable Energy	THULANI 1	NAT - Energy	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000	1,520	1
Sustainable Energy	TIGANE EXT 5	NAT - Energy	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	36,740	35,625	11
Sustainable Energy	Tlapeng	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	412,673	7,040	4
Sustainable Energy	Vaalkrans NB 9 Kwamzwezwe	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,310,396	14,700	8
Sustainable Energy	WC/WITSAND	NAT - Energy	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,876	3,750	1

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		145.33
Department	NAT - Environmental Affairs							
Number of Projects	611					1,831,757,534	884,255,222	33,976
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Baviaanskloof West	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,500,000	645,099	23
Sustainable Land Based Livelihoods	EC WOF Bloukrans	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,500,000	373,121	14
Sustainable Land Based Livelihoods	EC WOF Blue Lillies	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,500,000	683,870	29
Sustainable Land Based Livelihoods	EC WOF Dontsa	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,500,000	1,362,882	38
Waste Management	FS - Thabo Mofutsanyana District Thuma Mina District	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	6,420,520	4,421,762	135
Sustainable Land Based Livelihoods	NRM WFWet Steenskamberg Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,417,311	143,256	57
Sustainable Land Based Livelihoods	WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,142,687	850,986	21
Sustainable Land Based Livelihoods	Blyde Restoration Custodianship LUI Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,149,780	25,952	44
Waste Management	Bojanala Platinum District Municipality Thuma Mina	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	6,504,525	2,512,099	106
Waste Management	City of Johannesburg Thuma Mina Green Deeds	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,203,620	2,310,155	99
Waste Management	EC - O R Tambo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,127,251	3,178,577	105
Sustainable Land Based Livelihoods	EC - SP: Foodbev MTP005 - Bread and Flour Confecti	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,906,996	2,657,892	77
Waste Management	EC - Sarah Baartman District Thuma Mina GGD	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,979,251	5,805,791	172
Coastal Management	EC - WFTC Bushmans River to Fish River 18/21	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	10,611,189	9,055,170	183
Sustainable Land Based Livelihoods	EC Albany 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	2,300,000	558,538	32
Sustainable Land Based Livelihoods	EC Albany West 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	2,100,000	921,413	65
Waste Management	EC Alfred Nzo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,108,730	4,646,305	97
Waste Management	EC BCM Waste Management System	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,129,897	5,794,572	199
Waste Management	EC BUFFALO CITY THUMA MINA GOOD GREEN DEEDS	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,223,423	1,664,452	44
Sustainable Land Based Livelihoods	EC Baviaans North 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,000,000	411,684	24
Sustainable Land Based Livelihoods	EC Buffalo Rooikrantz 1 Wfw_3	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,500,000	625,055	68
Sustainable Land Based Livelihoods	EC Cengcane 1 Wff_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,000,000	85,018	32
Waste Management	EC Chris Hani Thuma Mina GGD	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,745,976	3,071,828	134
Sustainable Land Based Livelihoods	EC Coffee Bay 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	792,504	124,929	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC Hogsback South 1 Wfw_3	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,000,000	176,689	45
Waste Management	EC Joe Gqabi District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	5,637,330	3,314,663	67
Sustainable Land Based Livelihoods	EC Katberg 1 Wfw_3	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,500,000	1,188,891	91
Sustainable Land Based Livelihoods	EC Keiskama 1 Wfw_3	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,500,000	539,323	51
Sustainable Land Based Livelihoods	EC Khonjwayo Eco-Adventure Trails	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	8,274,525	7,916,103	140
Sustainable Land Based Livelihoods	EC Kouga 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	4,000,000	1,275,093	133
Sustainable Land Based Livelihoods	EC Kouga East 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,500,000	602,546	29
Sustainable Land Based Livelihoods	EC Kromme 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	3,000,000	925,313	69
Sustainable Land Based Livelihoods	EC Kromme East 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	3,000,000	906,215	66
Sustainable Land Based Livelihoods	EC Lusaka 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,837,990	194,378	44
Sustainable Land Based Livelihoods	EC Madlangala 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,300,000	119,029	21
Sustainable Land Based Livelihoods	EC Mngazana 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,000,000	451,851	9
Sustainable Land Based Livelihoods	EC Mntuntloni 1 Wfw_3	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	2,125,744	432,255	64
Sustainable Land Based Livelihoods	EC Mqanduli 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,500,000	453,991	21
Sustainable Land Based Livelihoods	EC Mthatha Basin 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,688,000	96,144	11
Sustainable Land Based Livelihoods	EC Mtshazi donga rehabilitation	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	12,871,854	6,291,267	187
Sustainable Land Based Livelihoods	EC Mvenyane 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,347,360	534,459	48
Sustainable Land Based Livelihoods	EC Ndakana-Kubusi East 1 Wfw_3	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,500,000	522,109	28
Sustainable Land Based Livelihoods	EC Ndwalane-Tshixini 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,288,600	79,804	23
Sustainable Land Based Livelihoods	EC Njinjini 1 Wfw _3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,000	1,225,051	45
Sustainable Land Based Livelihoods	EC Ntabelanga 1 WFW_3	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,713,012	1,880,928	97
Sustainable Land Based Livelihoods	EC Ntafufu 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,288,600	192,682	26
Sustainable Land Based Livelihoods	EC Ntsizwa 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,000	684,431	45
Sustainable Land Based Livelihoods	EC Papane 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,137,340	1,355,560	57
Sustainable Land Based Livelihoods	EC Pondoland 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,500,000	581,246	33
Sustainable Land Based Livelihoods	EC Post Retief 1 Wfw_3	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,000,000	970,854	78
Sustainable Land Based Livelihoods	EC St Francis East 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,000,000	657,492	80

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC Thicket Fish 1 Rehabilitation_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	3,500,000	1,464,048	84
Sustainable Land Based Livelihoods	EC Tsistsikamma 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,000,000	497,250	80
Sustainable Land Based Livelihoods	EC Tsitsana 1 Wfw_3	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,226,250	343,053	43
Sustainable Land Based Livelihoods	EC Tsomo 1 Wfw_3	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,027,894	532,772	92
Sustainable Land Based Livelihoods	EC Upper Chulunca 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	6,788,880	1,039,205	88
Sustainable Land Based Livelihoods	EC Van Stadens 1 Wfw_3	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,500,000	547,977	36
Sustainable Land Based Livelihoods	EC WOF Addo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,606,588	758,690	29
Sustainable Land Based Livelihoods	EC WOF Baviankloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,453,395	555,910	20
Sustainable Land Based Livelihoods	EC WOF Baziya	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,500,000	648,822	25
Sustainable Land Based Livelihoods	EC WOF Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,998,418	977,670	28
Sustainable Land Based Livelihoods	EC WOF Elangeni	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,907,580	1,180,509	32
Sustainable Land Based Livelihoods	EC WOF Elliot	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,816,743	872,595	22
Sustainable Land Based Livelihoods	EC WOF Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,907,580	867,998	25
Sustainable Land Based Livelihoods	EC WOF Jansenville	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	999,209	112,017	11
Sustainable Land Based Livelihoods	EC WOF Kromriver	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,907,580	951,015	28
Sustainable Land Based Livelihoods	EC WOF LOTTERING	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,725,906	921,333	30
Sustainable Land Based Livelihoods	EC WOF Longmore	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,453,395	928,465	25
Sustainable Land Based Livelihoods	EC WOF MHLAHLANE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,725,906	1,041,469	27
Sustainable Land Based Livelihoods	EC WOF Matatiele	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,089,255	323,997	24
Sustainable Land Based Livelihoods	EC WOF Mkhambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,180,092	882,805	24
Sustainable Land Based Livelihoods	EC WOF Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,816,743	792,992	20
Sustainable Land Based Livelihoods	EC WOF Nqadu	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,725,906	1,113,273	29
Sustainable Land Based Livelihoods	EC WOF Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,089,255	1,024,632	25
Sustainable Land Based Livelihoods	EC WOF Port st John	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,271,720	102,411	15
Sustainable Land Based Livelihoods	EC WOF Provincial Office	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	454,186	409,904	9
Sustainable Land Based Livelihoods	EC WOF Sarah Baartman	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,544,232	1,051,925	29
Sustainable Land Based Livelihoods	EC WOF Tsitsikamma	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,635,069	893,881	30

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,362,557	246,155	15
Sustainable Land Based Livelihoods	EC WOF Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,634,278	1,855,166	47
Sustainable Land Based Livelihoods	EC WOF Ukhahlamba	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,907,580	780,149	22
Sustainable Land Based Livelihoods	EC WOF Witelsbos	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,635,069	1,392,589	41
Sustainable Land Based Livelihoods	EC Xuka Drift 1 Wfw_3	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,125,744	524,537	57
Coastal Management	EC- WftC Addo National Park to Woody Cape section	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	4,644,342	2,950,867	87
Waste Management	EC-Amathole District Thuma Mina Greed Deeds	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	8,038,550	4,151,635	146
Sustainable Land Based Livelihoods	EC-Mthonjeni Rehabilatation	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,900,000	5,035,409	117
Coastal Management	EC-WFTC MBASHE RIVER TO MANTEKU RIVER 18/21	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,252,866	4,137,308	187
Waste Management	EC-Waste transfer Stations	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,980,000	2,732,755	101
Coastal Management	EC-WftC Garden Route National Park - Tsitsikamma s	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,857,725	1,505,234	46
Coastal Management	EC-WftC Grootbos River to Van Stadens River(18/21)	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	6,498,605	5,426,776	127
Coastal Management	EC-WftC Manteku River to Umthamvuna River (18/21)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	7,418,796	4,536,068	121
Coastal Management	EC-WftC Van Staden River to Sundays River(18/21)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,974,045	4,139,975	82
Sustainable Land Based Livelihoods	EC: Occupation MTP001: Bricklayer OFO Code 641201	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,696,380	2,262,473	64
Sustainable Land Based Livelihoods	EC: Occupation MTP002: Plumber OFO Code 642601	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	7,635,011	1,502,548	109
Sustainable Land Based Livelihoods	EFP Drymill Garankuwa _3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,062,180	1,481,284	128
Sustainable Land Based Livelihoods	EFP Drymill George_3	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,181,536	908,973	46
Sustainable Land Based Livelihoods	EFP Drymill Heidelberg _3	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	2,307,787	1,769,681	84
Sustainable Land Based Livelihoods	EFP Drymill Howick_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,904,240	1,199,942	75
Sustainable Land Based Livelihoods	EFP Harvesting Albasini_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,304,463	1,195,392	55
Sustainable Land Based Livelihoods	EFP Harvesting George_3	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,094,917	259,622	59
Sustainable Land Based Livelihoods	EFP Harvesting Graskop_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	664,684	571,004	29
Sustainable Land Based Livelihoods	EFP Harvesting Howick _3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	901,879	876,477	42
Sustainable Land Based Livelihoods	EFP Wetmill Graskop_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,130,885	889,909	43
Sustainable Land Based Livelihoods	EFP Wetmill Howick_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,459,347	1,274,738	60
Sustainable Land Based Livelihoods	EFP Wetmill Ficksburg_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	890,048	710,084	54

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EFP Wetmill Garankuwa_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,331,290	997,398	47
Sustainable Land Based Livelihoods	EFP Wetmill George_3	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	168,417	128,111	16
Sustainable Land Based Livelihoods	FS Electrical and Engineering MTP001-Occupationa	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	8,928,700	3,518,915	92
Sustainable Land Based Livelihoods	FS Occupation MTP014-Plumber OFO Code 642601	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	9,784,584	8,487,477	111
Sustainable Land Based Livelihoods	FS Occupation MTP015 Bricklayer OFO Code 641201	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,721,308	7,300,568	91
Sustainable Land Based Livelihoods	FS Working for Land in Mantsopa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	9,611,101	6,084,869	188
Waste Management	FS Xhariep District Thuma Mina Green Deeds	NAT - Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	3,317,334	1,788,645	64
Waste Management	FS-FEZILE DABI DISTRICT THUMA MINA GOOD GREEN DE	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	5,206,957	1,819,236	66
Waste Management	FS-LEJWELEPUTSWA DISTRICT THUMA MINA GOOD GREEN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	6,812,365	3,031,332	97
Sustainable Land Based Livelihoods	G and M Special Teams_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,051,910	661,197	42
Sustainable Land Based Livelihoods	GP Occupation MTP006 -Bricklayer OFO Code 641201	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	10,339,738	7,597,108	122
Sustainable Land Based Livelihoods	GP WOF Abe Bailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,795,609	746,388	23
Sustainable Land Based Livelihoods	GP WOF Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,170,489	639,885	17
Sustainable Land Based Livelihoods	GP WOF Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	2,783,380	574,135	11
Sustainable Land Based Livelihoods	GP WOF JS Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,907,415	569,113	15
Sustainable Land Based Livelihoods	GP WOF Krugersdorp	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,754,562	539,833	12
Sustainable Land Based Livelihoods	GP WOF Leeuwfontein	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	3,869,266	881,127	23
Sustainable Land Based Livelihoods	GP WOF Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	4,224,685	899,404	23
Sustainable Land Based Livelihoods	GP WOF Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,221,378	1,000,604	23
Sustainable Land Based Livelihoods	GP WOF Provincial Office	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	344,261	309,120	5
Sustainable Land Based Livelihoods	GP WOF Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,032,785	599,390	15
Sustainable Land Based Livelihoods	GP WOF Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	3,613,098	817,931	23
Sustainable Land Based Livelihoods	GP WOF Vaal Marina	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	4,381,691	1,053,567	23
Sustainable Land Based Livelihoods	GP WOF Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,690,694	517,710	15
Sustainable Land Based Livelihoods	GP- Occupation MTP007 -Painter and Decorator OFO	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	11,219,905	8,112,039	116
Waste Management	GP- Sedibeng District Thuma Mina Green Deeds	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,795,831	1,937,399	59
Sustainable Land Based Livelihoods	GP-Hair and Beauty MTP003 - Beauty and nail Techno	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	7,670,069	3,233,754	92

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	GP-National Environmental Monitors 19/20(Inland)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,000,000	10,750,660	760
Parks and Beautification	GP-National Environmental Monitors 19/22 (SANParks	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,666,667	5,986,439	460
Sustainable Land Based Livelihoods	GP: Occupation MTP008: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,244,843	12,067,554	114
Sustainable Land Based Livelihoods	GP: Occupation MTP009: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	11,777,172	1,945,134	116
Sustainable Land Based Livelihoods	GP: Occupation MTP010: Plasterer and Tiler OFO Cod	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	7,693,222	2,486,179	89
Sustainable Land Based Livelihoods	HAT Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,484,254	956,231	21
Sustainable Land Based Livelihoods	HAT Tzaneen 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	979,171	670,646	13
Sustainable Land Based Livelihoods	HAT Tzaneen 3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	979,171	694,637	15
Sustainable Land Based Livelihoods	HAT Tzaneen 4	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	828,530	531,888	11
Sustainable Land Based Livelihoods	HAT Tzaneen 5	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	979,171	609,648	13
Sustainable Land Based Livelihoods	Hlaudi Assets Vanguard Consultancy Groen Sebenza_3	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	631,640	448,744	7
Sustainable Land Based Livelihoods	JGDM-NRM Wetlands 2019-20	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,135,494	1,401,919	107
Waste Management	KZN - Thuma Mina Green Deeds - Ugu District Munici	NAT - Environmental Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	5,531,580	5,525,706	79
Coastal Management	KZN - Wftc Tongaat River to aMatikulu River (18/21	NAT - Environmental Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,859,444	3,785,184	73
Waste Management	KZN EThekwini GMC Project	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,371,050	4,100,682	197
Sustainable Land Based Livelihoods	KZN Impendle Land Rehabilitation	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	10,206,000	5,029,437	215
Sustainable Land Based Livelihoods	KZN KwaDambuza Land Rehabilitation Project	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,366,060	6,271,917	110
Sustainable Land Based Livelihoods	KZN Pongola Magudu Land User Incentive Scheme_3	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	7,691,331	3,145,014	158
Sustainable Land Based Livelihoods	KZN Sezela CGA LUI_3	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	6,491,705	2,725,086	111
Coastal Management	KZN WFTC Mahlongwa River to Tongaat River(18/21)	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,322,894	2,375,357	125
Coastal Management	KZN Wftc Umthamvuna River to Mahlongwa River Proje	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,531,480	3,087,073	120
Sustainable Land Based Livelihoods	KZN iSWP - Coastal Forest Reserve_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,508,336	597,385	174
Sustainable Land Based Livelihoods	KZN iSWP - Estuary_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,703,182	52,770	20
Sustainable Land Based Livelihoods	KZN iSWP - False Bay_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	538,544	33,918	9
Sustainable Land Based Livelihoods	KZN iSWP - Futululu_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,508,336	104,069	27
Sustainable Land Based Livelihoods	KZN iSWP - Maphelane_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,703,182	71,981	23
Sustainable Land Based Livelihoods	KZN iSWP - Ozabeni_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	22,700,000	129,226	44

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores North_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,703,182	54,080	19
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores South_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,703,182	138,648	39
Sustainable Land Based Livelihoods	KZN iSWP - uMkhuze_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,404,686	254,934	81
Waste Management	KZN uMgungundlovu District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	8,756,947	4,730,787	156
Waste Management	KZN-Amajuba District Thuma Mina Good Green Deeds	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	5,226,059	2,897,812	69
Parks and Beautification	KZN-National Environmental Monitors 19/20 (Coastal	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	12,000,000	7,708,285	499
Parks and Beautification	KZN-National Environmental Monitors 19/22 (IWPA)	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	8,000,000	1,771,844	129
Sustainable Land Based Livelihoods	KZN-Nquthu Donga Rehabilitation	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	9,205,500	7,853,926	183
Waste Management	KZN-Zululand Thuma Mina Good Green Deeds	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,843,714	3,480,723	96
Sustainable Land Based Livelihoods	KZN: QL: Food Beverage MTP003 - Bread and Flour Co	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,991,493	993,148	88
Sustainable Land Based Livelihoods	LM WFW Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,881,041	962,320	27
Sustainable Land Based Livelihoods	LM WOF Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,532,700	908,647	23
Sustainable Land Based Livelihoods	LM WOF Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,463,032	1,007,701	25
Sustainable Land Based Livelihoods	LM WOF Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,811,373	863,458	26
Sustainable Land Based Livelihoods	LM WOF Dispatchers	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	418,009	358,436	6
Sustainable Land Based Livelihoods	LM WOF Entabeni/Mogalakwene	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,672,036	1,029,661	25
Sustainable Land Based Livelihoods	LM WOF Giyane	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,602,368	898,894	23
Sustainable Land Based Livelihoods	LM WOF Lephalale	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,184,359	929,004	26
Sustainable Land Based Livelihoods	LM WOF Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,602,368	959,228	23
Sustainable Land Based Livelihoods	LM WOF Loustrichadt/Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,020,377	1,285,867	29
Sustainable Land Based Livelihoods	LM WOF Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,602,368	826,574	24
Sustainable Land Based Livelihoods	LM WOF Maphungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,463,032	733,630	21
Sustainable Land Based Livelihoods	LM WOF Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,672,036	886,578	27
Sustainable Land Based Livelihoods	LM WOF Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,741,705	910,361	25
Sustainable Land Based Livelihoods	LM WOF Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,532,700	1,021,067	24
Sustainable Land Based Livelihoods	LM WOF Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,045,023	901,300	26
Sustainable Land Based Livelihoods	LM WOF Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,393,364	997,431	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LM WOF Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,463,032	811,042	21
Sustainable Land Based Livelihoods	LM WOF Rooiberg	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,786,727	1,548,198	40
Sustainable Land Based Livelihoods	LM WOF Sekororo A	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	1,463,032	796,530	22
Sustainable Land Based Livelihoods	LM WOF Sekororo B	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,020,377	1,180,289	29
Sustainable Land Based Livelihoods	LM WOF Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,672,036	1,201,209	27
Sustainable Land Based Livelihoods	LM WOF lepelle-kumbi	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,323,695	895,770	26
Sustainable Land Based Livelihoods	LP - Lebaka Land Restoration	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,383,048	5,843,523	128
Parks and Beautification	LP - Nandoni Dam Eco Park	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	15,000,000	6,987,434	159
Waste Management	LP -Sekhukhune District Thuma Mina Green Deeds	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	9,049,774	3,696,007	73
Sustainable Land Based Livelihoods	LP Mhinga 387MT Biodiversity Buffer Zone	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	7,281,491	6,240,894	133
Sustainable Land Based Livelihoods	LP-EMLM Eradication of Alien Plant in various vill	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	8,737,182	7,695,940	210
Sustainable Land Based Livelihoods	LP-Soil Conservation for ward 3, 4	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	8,573,806	8,560,978	151
Waste Management	LP-Thuma Mina Green Deeds Programme In Capricorn D	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	4,546,907	3,375,814	66
Parks and Beautification	LP-Tshivhase Nature Reserve	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	18,178,280	8,573,772	93
Sustainable Land Based Livelihoods	LP: Occupation MTP016 Plumber OFO Code 642601	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	9,571,386	9,029,943	121
Waste Management	LPVhembe District MunicipalityThuma MinaGreen Deed	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	6,227,711	3,571,075	59
Sustainable Land Based Livelihoods	Livhuwani Matsila and Associates _3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,000,000	418,138	11
Sustainable Land Based Livelihoods	MP - QL: Foodbev MTP002 - NC:Bread and Flour Confe	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,916,394	1,486,712	80
Waste Management	MP -Nkangala District Thuma Mina Green Deeds	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	14,302,094	3,584,571	187
Waste Management	MP Ehlanzeni District Thuma Mina Greed Deeds	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,514,729	3,371,338	188
Sustainable Land Based Livelihoods	MP- Youth Environmental Services	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	11,916,610	4,719,361	144
Waste Management	MP-Gert Sibande District Thuma Mina Green Deeds	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	8,284,866	4,426,288	199
Sustainable Land Based Livelihoods	MP-KWAGGA GRASSLAND PROTECTION	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	6,464,140	3,748,422	139
Sustainable Land Based Livelihoods	MPU Barberton_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	247,870	14,557	18
Sustainable Land Based Livelihoods	MPU DRIEKOPPIES DAM_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	484,602	7,631	7
Sustainable Land Based Livelihoods	MPU Enhlanzeni North NRM LUI_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,992,010	14,962	21
Sustainable Land Based Livelihoods	MPU Famine and Pom Pom Weed_3	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	2,653,222	449,231	22

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU LOWER KOMATI_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	540,410	69,686	45
Sustainable Land Based Livelihoods	MPU OLIFANTS_3	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,460,095	150,335	75
Sustainable Land Based Livelihoods	MPU Olifants River LUI_3	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	3,179,394	589,364	43
Sustainable Land Based Livelihoods	MPU Sabi Sand Pfunanani Trust SSWCBNRM_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,379,319	1,016,322	76
Sustainable Land Based Livelihoods	MPU WOF Badplaas	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,777,062	1,535,664	25
Sustainable Land Based Livelihoods	MPU WOF Balfour	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,421,649	761,380	24
Sustainable Land Based Livelihoods	MPU WOF Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,777,062	953,939	25
Sustainable Land Based Livelihoods	MPU WOF Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,634,897	1,171,023	26
Sustainable Land Based Livelihoods	MPU WOF Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,421,649	804,584	20
Sustainable Land Based Livelihoods	MPU WOF Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	284,330	257,341	4
Sustainable Land Based Livelihoods	MPU WOF Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,705,979	915,649	26
Sustainable Land Based Livelihoods	MPU WOF Ermelo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,416,804	1,173,551	34
Sustainable Land Based Livelihoods	MPU WOF Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,848,144	1,509,404	27
Sustainable Land Based Livelihoods	MPU WOF Lefpa Nst	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,705,979	992,952	27
Sustainable Land Based Livelihoods	MPU WOF Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,848,144	980,538	26
Sustainable Land Based Livelihoods	MPU WOF Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,777,062	973,019	26
Sustainable Land Based Livelihoods	MPU WOF Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,421,649	906,422	26
Sustainable Land Based Livelihoods	MPU WOF Mlambongwane	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,563,814	949,257	45
Sustainable Land Based Livelihoods	MPU WOF Nelspruit - Drivers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,225,727	883,919	11
Sustainable Land Based Livelihoods	MPU WOF Nelspruit 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,487,886	1,385,049	37
Sustainable Land Based Livelihoods	MPU WOF Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,848,144	1,049,235	26
Sustainable Land Based Livelihoods	MPU WOF Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,634,897	921,060	49
Sustainable Land Based Livelihoods	MPU WOF Provincial Mpumalanga	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	284,330	158,176	4
Sustainable Land Based Livelihoods	MPU WOF Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,941,737	152,461	20
Sustainable Land Based Livelihoods	MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,705,979	913,683	25
Sustainable Land Based Livelihoods	MPU WOF Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,705,979	887,245	24
Sustainable Land Based Livelihoods	MPU WOF Warburton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,777,062	1,215,706	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU WOF Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,705,979	1,214,118	25
Sustainable Land Based Livelihoods	MPU-BLYDE DAM_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	467,764	116,470	23
Sustainable Land Based Livelihoods	MPU-Eerstehoek_3	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	414,431	1,131	9
Sustainable Land Based Livelihoods	MPU-INJAKA DAM_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,377,286	94,796	37
Sustainable Land Based Livelihoods	MPU-OSHOEK_3	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	370,817	2,415	15
Sustainable Land Based Livelihoods	MPU-ROBBERS PASS_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	651,377	77,831	10
Sustainable Land Based Livelihoods	MPU_LYDENBURG_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	363,179	27,900	14
Sustainable Land Based Livelihoods	Marine Anti Poaching Project	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	1,219,766	31
Sustainable Land Based Livelihoods	Melkhoudfontein (WCBSLOPSMEL)	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,500,000	230,693	8
Waste Management	Mopani District Municipality Thuma Mina Green Deed	NAT - Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	7,465,693	3,868,264	70
Sustainable Land Based Livelihoods	Mpophomeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,551,304	737,731	50
Sustainable Land Based Livelihoods	Mpu Hazyview Sabaan_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	826,052	19,239	57
Sustainable Land Based Livelihoods	Mpu-Vygeboom Dam_3	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	451,024	3,856	25
Waste Management	NC - Namakwa District Thuma Mina Green Deeds	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	6,023,294	6,022,952	125
Sustainable Land Based Livelihoods	NC - Occupation MTP003 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	11,577,099	1,332,692	101
Sustainable Land Based Livelihoods	NC - Occupation MTP005 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	11,113,267	1,158,463	100
Sustainable Land Based Livelihoods	NC - SP: Construction MPT060 Construction Tiling N	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,193,640	259,300	93
Sustainable Land Based Livelihoods	NC - Wftc Alex, Port Nolloth and Hondeklipbaai (18	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	11,455,299	7,965,312	184
Coastal Management	NC - Wftc Namaqua National Park (18/21)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	6,487,372	2,959,828	117
Waste Management	NC Frances Baard District Thuma Mina Green Deeds	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,209,092	4,007,619	82
Waste Management	NC John Taolo Gaetsewe District Thuma Mina Green	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	4,682,276	3,993,177	71
Sustainable Land Based Livelihoods	NC Kamiesberg Development of Landfill sites	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	11,650,365	4,019,475	81
Sustainable Land Based Livelihoods	NC-Occupation MTP004 Plumber OFO Code 642601	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	10,601,246	1,181,067	103
Sustainable Land Based Livelihoods	NRM Groen Blyde Restoration _3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	957,716	104,377	1
Sustainable Land Based Livelihoods	NRM WFW Tsatsi Project_3	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,211,580	177,307	19
Sustainable Land Based Livelihoods	NRM Duzi uMngeni Conservation Trust DEA NRM Groen_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,987,340	621,961	13
Sustainable Land Based Livelihoods	NRM FS Aquatics_3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,020,013	1,141,272	86

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM FS Boshof Project_3	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	249,251	137,507	23
Sustainable Land Based Livelihoods	NRM FS Bultfontein_3	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	282,088	165,074	13
Sustainable Land Based Livelihoods	NRM FS Dealsville Project_3	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,866,250	365,493	38
Sustainable Land Based Livelihoods	NRM FS Ficksburg_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,833,205	1,473,902	69
Sustainable Land Based Livelihoods	NRM FS Fouriesburg_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	4,485,270	2,232,162	106
Sustainable Land Based Livelihoods	NRM FS Frankfort_3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	928,548	754,563	51
Sustainable Land Based Livelihoods	NRM FS Hertzorgville Project_3	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	302,820	137,697	19
Sustainable Land Based Livelihoods	NRM FS Jacobsdal Project_3	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	905,220	160,327	4
Sustainable Land Based Livelihoods	NRM FS Jordaan_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	904,494	771,533	49
Sustainable Land Based Livelihoods	NRM FS Koffiefontein_3	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	504,910	135,403	17
Sustainable Land Based Livelihoods	NRM FS Ladybrand _3	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,729,610	1,387,057	91
Sustainable Land Based Livelihoods	NRM FS Little Caledon_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,245,222	2,035,919	65
Sustainable Land Based Livelihoods	NRM FS Luckhof_3	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	502,441	97,889	11
Sustainable Land Based Livelihoods	NRM FS Marquard_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	526,327	135,917	11
Sustainable Land Based Livelihoods	NRM FS Paul Roux_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	924,259	733,226	38
Sustainable Land Based Livelihoods	NRM FS Petrusburg_3	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	374,674	95,303	12
Sustainable Land Based Livelihoods	NRM FS QwaQwa_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,309,463	2,071,834	118
Sustainable Land Based Livelihoods	NRM FS Randwater Foundatiom Project_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	4,408,616	1,028,339	155
Sustainable Land Based Livelihoods	NRM FS Vredefort Dome_3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	978,106	393,112	51
Sustainable Land Based Livelihoods	NRM FS Wof Reitz	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	824,608	568,062	18
Sustainable Land Based Livelihoods	NRM GP Verena_3	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	1,108,858	1,235	8
Sustainable Land Based Livelihoods	NRM GP Rietvlei_3	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,320,514	312,681	93
Sustainable Land Based Livelihoods	NRM Hennops_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,120,526	226,448	51
Sustainable Land Based Livelihoods	NRM KZN Bushmens_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,049,994	1,303,382	133
Sustainable Land Based Livelihoods	NRM KZN EWT Project _3	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,878,770	1,059,201	41
Sustainable Land Based Livelihoods	NRM KZN Estcourt_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	982,300	118,268	41
Sustainable Land Based Livelihoods	NRM KZN Eston_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	573,070	397,317	26

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Isibani Working For Energy_3	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	10,783,212	1,163,432	230
Sustainable Land Based Livelihoods	NRM KZN Lions River_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,537,120	1,580	12
Sustainable Land Based Livelihoods	NRM KZN Loskop_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,327,000	161,863	56
Sustainable Land Based Livelihoods	NRM KZN Loteni_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	3,326,740	287,593	62
Sustainable Land Based Livelihoods	NRM KZN Mkhobeni_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,013,234	677,273	42
Sustainable Land Based Livelihoods	NRM KZN Mpofana_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,651,750	1,123,487	51
Sustainable Land Based Livelihoods	NRM KZN Nagle_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,114,355	1,977	15
Sustainable Land Based Livelihoods	NRM KZN Ngudwini_3	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,692,435	807,960	65
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,703,497	540,120	103
Sustainable Land Based Livelihoods	NRM KZN Richmond (Mondi) FPA_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,719,335	1,319,836	51
Sustainable Land Based Livelihoods	NRM KZN Stoffelton_3	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,300,652	122,749	56
Sustainable Land Based Livelihoods	NRM KZN UPPER LOVU PROJECT_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	995,123	627,982	45
Sustainable Land Based Livelihoods	NRM KZN Umkhomazana_3	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	625,153	87,964	45
Sustainable Land Based Livelihoods	NRM KZN Umlaas Project_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,286,825	816,857	58
Sustainable Land Based Livelihoods	NRM KZN Upper Tugela_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	482,215	471,904	29
Sustainable Land Based Livelihoods	NRM KZN Van Reenen_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,490,560	719,120	112
Sustainable Land Based Livelihoods	NRM KZN Wildlands Conservation Trust Ecological_3	NAT - Environmental Affairs	LP	Umgungundlovu (DC22)	uMngeni (KZN222)	20,037,727	3,741,807	303
Sustainable Land Based Livelihoods	NRM KZN Wildlands Conservation Trust, Rapid Resp_3	NAT - Environmental Affairs	LP	Umgungundlovu (DC22)	uMngeni (KZN222)	6,791,888	1,626,022	189
Sustainable Land Based Livelihoods	NRM LM Aquatics Letaba_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,493,831	16,977	58
Sustainable Land Based Livelihoods	NRM LM Bahlako IPP Bush Encroachment_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	770,292	11,773	14
Sustainable Land Based Livelihoods	NRM LM Gravellote_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,059,468	101,572	33
Sustainable Land Based Livelihoods	NRM LM Hlole Development Project_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,949,438	243,717	65
Sustainable Land Based Livelihoods	NRM LM Kutama Land User Incentive and Eco_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,960,000	463,910	55
Sustainable Land Based Livelihoods	NRM LM LEPHALALE_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,286,163	95,925	43
Sustainable Land Based Livelihoods	NRM LM Lebowakgomo_3	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,093,341	26,771	56
Sustainable Land Based Livelihoods	NRM LM Lephalale Eco Synergy_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	4,757,951	976,407	167
Sustainable Land Based Livelihoods	NRM LM Letaba_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,602,641	23,165	7

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM Litshovu_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	837,426	3,115	25
Sustainable Land Based Livelihoods	NRM LM Luvhuvhu_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	999,083	3,894	29
Sustainable Land Based Livelihoods	NRM LM MUTALE MBODI SPECIAL_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,000,000	23,029	206
Sustainable Land Based Livelihoods	NRM LM Makhado Greenbelt Biodiversity Revi Pro_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,583,389	988,574	45
Sustainable Land Based Livelihoods	NRM LM Manto vegetation management_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,140,950	261,786	82
Sustainable Land Based Livelihoods	NRM LM Matsila Community Development Trust_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	5,491,202	1,874,179	215
Sustainable Land Based Livelihoods	NRM LM Modjadji_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,469,077	18,021	57
Sustainable Land Based Livelihoods	NRM LM Mogalakwena_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,177,953	45,001	55
Sustainable Land Based Livelihoods	NRM LM Mokolo_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,150,760	77,303	22
Sustainable Land Based Livelihoods	NRM LM NZHELELE VALLEY_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	755,043	435,004	64
Sustainable Land Based Livelihoods	NRM LM Ramphera_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,306,027	527,675	98
Sustainable Land Based Livelihoods	NRM LM Rupita Trading Land-user incentives_3	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,464,264	616,373	129
Sustainable Land Based Livelihoods	NRM LM Santonga Construction Supply and Logisti_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	849,997	757,531	68
Sustainable Land Based Livelihoods	NRM LM olifants river catchment ecosystem restorat	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,881,112	1,279,177	133
Sustainable Land Based Livelihoods	NRM Liberty NPO_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	789,553	238,674	9
Sustainable Land Based Livelihoods	NRM Mapungubwe_ Working for Wetlands_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,300,000	1,200,094	80
Sustainable Land Based Livelihoods	NRM NC Loeriesfontein_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	3,498,748	2,095,255	175
Sustainable Land Based Livelihoods	NRM NC Witbank_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,332,066	1,246,155	51
Sustainable Land Based Livelihoods	NRM NW Groot Marico Ketshwerebothata_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,661,032	226,282	69
Sustainable Land Based Livelihoods	NRM NW Kwevus Land User_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,016,070	2,483	10
Sustainable Land Based Livelihoods	NRM NW Lower Kwena_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	2,101,530	458,536	52
Sustainable Land Based Livelihoods	NRM NW Middle Vaal Aquatic_3	NAT - Environmental Affairs	NW	All metros and districts in NW province	All local municipalities in NW province	6,688,708	664,487	84
Sustainable Land Based Livelihoods	NRM NW Pilanesburg National Park_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,535,419	23,946	19
Sustainable Land Based Livelihoods	NRM NW Swartspruit_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	456,679	6,849	13
Sustainable Land Based Livelihoods	NRM Queen of the night_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	988	8
Sustainable Land Based Livelihoods	NRM Sigwela and Associates Groen Sebenza_3	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	795,100	341,510	8
Sustainable Land Based Livelihoods	NRM WCT Firewise Community Works_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,452,016	3,141,338	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WFW GP Aquatics Weeds_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,831,609	462,008	23
Sustainable Land Based Livelihoods	NRM WFW GP Bronkhorspruit_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,557,814	17,911	75
Sustainable Land Based Livelihoods	NRM WFW VPK GROEN SEBENZA_3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,153,960	8,982,790	169
Sustainable Land Based Livelihoods	NRM WFWet Borakalalo	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	990,694	389,090	21
Sustainable Land Based Livelihoods	NRM WFWet Rustenburg 2019-20	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	3,410,016	212,894	40
Sustainable Land Based Livelihoods	NRM WFWet _ Mutale Drought _2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Collins Chabane (LIM345)	589,348	80,532	24
Sustainable Land Based Livelihoods	NRM WOF Alberfalls	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,903,983	1,218,783	28
Sustainable Land Based Livelihoods	NRM WOF Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,413,915	869,727	23
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 1	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	942,082	474,356	15
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	740,207	407,748	10
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 3	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	740,207	286,543	9
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 4	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,411,721	577,230	21
Sustainable Land Based Livelihoods	NRM WOF Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,631,986	876,591	24
Sustainable Land Based Livelihoods	NRM WOF Bethlehem	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,229,716	2,145,491	56
Sustainable Land Based Livelihoods	NRM WOF Bloemfontein	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,443,064	1,060,627	25
Sustainable Land Based Livelihoods	NRM WOF Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,343,219	864,398	24
Sustainable Land Based Livelihoods	NRM WOF Boskop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,626,002	1,049,834	29
Sustainable Land Based Livelihoods	NRM WOF Brandford	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,511,782	940,311	24
Sustainable Land Based Livelihoods	NRM WOF Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,696,698	1,156,866	26
Sustainable Land Based Livelihoods	NRM WOF Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,563,986	891,180	25
Sustainable Land Based Livelihoods	NRM WOF Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,717,934	1,098,625	25
Sustainable Land Based Livelihoods	NRM WOF Clocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,649,217	1,142,426	26
Sustainable Land Based Livelihoods	NRM WOF Dewetsdorp	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,511,782	899,161	26
Sustainable Land Based Livelihoods	NRM WOF Edumbe	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,563,986	971,378	25
Sustainable Land Based Livelihoods	NRM WOF Eshowe	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,631,986	941,385	24
Sustainable Land Based Livelihoods	NRM WOF Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,511,782	1,059,978	26
Sustainable Land Based Livelihoods	NRM WOF Golden gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,924,086	1,127,636	30

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Harding	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,631,986	884,865	24
Sustainable Land Based Livelihoods	NRM WOF Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,168,195	910,774	26
Sustainable Land Based Livelihoods	NRM WOF Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,374,347	865,593	23
Sustainable Land Based Livelihoods	NRM WOF Highveld	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,413,915	952,597	25
Sustainable Land Based Livelihoods	NRM WOF Hluhluwe	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,563,986	831,982	23
Sustainable Land Based Livelihoods	NRM WOF Ingogo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,448,595	1,190,100	26
Sustainable Land Based Livelihoods	NRM WOF Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,767,985	926,873	27
Sustainable Land Based Livelihoods	NRM WOF KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,532,700	266,570	4
Sustainable Land Based Livelihoods	NRM WOF Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,563,986	827,394	23
Sustainable Land Based Livelihoods	NRM WOF Kgaswane	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,343,219	1,019,178	26
Sustainable Land Based Livelihoods	NRM WOF Kokstad	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,563,986	844,859	24
Sustainable Land Based Livelihoods	NRM WOF Kroonstad	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,649,217	998,256	24
Sustainable Land Based Livelihoods	NRM WOF Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,835,984	1,106,487	28
Sustainable Land Based Livelihoods	NRM WOF LIMP Provincial Office	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	69,668	43,680	1
Sustainable Land Based Livelihoods	NRM WOF Ladysmith	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,767,985	893,765	27
Sustainable Land Based Livelihoods	NRM WOF Madikwe	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,626,002	845,920	25
Sustainable Land Based Livelihoods	NRM WOF Mafikeng/Molemane	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,555,306	1,009,395	25
Sustainable Land Based Livelihoods	NRM WOF Mamusa	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,696,698	1,050,773	25
Sustainable Land Based Livelihoods	NRM WOF Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,631,986	834,709	24
Sustainable Land Based Livelihoods	NRM WOF Marquarte	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,443,064	856,089	24
Sustainable Land Based Livelihoods	NRM WOF Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,563,986	747,882	23
Sustainable Land Based Livelihoods	NRM WOF Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,631,986	949,515	24
Sustainable Land Based Livelihoods	NRM WOF Melmoth	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,631,986	869,859	25
Sustainable Land Based Livelihoods	NRM WOF Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,511,782	990,646	25
Sustainable Land Based Livelihoods	NRM WOF Mothibostad	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,197,505	752,442	26
Sustainable Land Based Livelihoods	NRM WOF Naledi	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,626,002	1,177,010	26
Sustainable Land Based Livelihoods	NRM WOF Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,699,985	1,021,460	27

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Pilanesberg	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,484,611	948,407	26
Sustainable Land Based Livelihoods	NRM WOF Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	353,479	187,327	5
Sustainable Land Based Livelihoods	NRM WOF Provincial Office Assist	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	549,739	433,562	8
Sustainable Land Based Livelihoods	NRM WOF Reivilo	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,272,523	764,282	23
Sustainable Land Based Livelihoods	NRM WOF Richmond	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,631,986	1,033,477	23
Sustainable Land Based Livelihoods	NRM WOF Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,511,782	866,024	24
Sustainable Land Based Livelihoods	NRM WOF Royal Natal	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,508,677	1,112,077	25
Sustainable Land Based Livelihoods	NRM WOF Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,855,369	1,061,835	29
Sustainable Land Based Livelihoods	NRM WOF Shongweni	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,563,986	866,050	23
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 1	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	403,749	271,563	6
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 2	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	460,647	258,958	6
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	336,458	150,528	5
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 4	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	381,993	344,429	4
Sustainable Land Based Livelihoods	NRM WOF Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,511,782	1,038,629	26
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 1	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	807,498	541,221	23
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	471,041	363,179	19
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	348,590	9
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 4	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	475,078	27
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 5	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	403,749	281,322	11
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 6	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	311,313	8
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 7	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	471,041	246,877	15
Sustainable Land Based Livelihoods	NRM WOF Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,511,782	1,014,826	25
Sustainable Land Based Livelihoods	NRM WOF Thurlow / Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,563,986	953,819	25
Sustainable Land Based Livelihoods	NRM WOF Ulundi	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,495,987	787,721	22
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,699,985	889,182	25
Sustainable Land Based Livelihoods	NRM WOF Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,699,985	970,711	26
Sustainable Land Based Livelihoods	NRM WOF Vaalharts	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,690,596	1,117,588	25

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Vaalkop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,343,219	889,391	25
Sustainable Land Based Livelihoods	NRM WOF Vrede	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,236,912	1,037,729	24
Sustainable Land Based Livelihoods	NRM WOF Vryheid	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,175,981	1,473,646	34
Sustainable Land Based Livelihoods	NRM WOF WC Gouritsmond	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,500,000	173,289	7
Sustainable Land Based Livelihoods	NRM WOF Warden	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,099,478	1,005,286	24
Sustainable Land Based Livelihoods	NRM WOF Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,168,195	895,564	23
Sustainable Land Based Livelihoods	NRM WOF Winterton	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,563,986	884,641	26
Sustainable Land Based Livelihoods	NRM WOF Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	494,870	316,376	10
Sustainable Land Based Livelihoods	NRM WOF Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,374,347	846,399	24
Sustainable Land Based Livelihoods	NRM WoF Buffelsnek-Forestry Support	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	178,442	174,282	10
Sustainable Land Based Livelihoods	NRM WoF EC Katberg - Forestry Support	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	392,573	331,698	21
Sustainable Land Based Livelihoods	NRM WoF EC Libode - Forestry Support	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	516,448	423,110	29
Sustainable Land Based Livelihoods	NRM WoF HAT Graskop 3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	804,691	582,622	14
Sustainable Land Based Livelihoods	NRM WoF HAT Umngeni	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	679,562	586,858	13
Sustainable Land Based Livelihoods	NRM WoF Injaka-Forestry Support	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	894,422	499,931	25
Sustainable Land Based Livelihoods	NRM WoF Nkandla-Forestry Support	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	505,964	483,807	23
Sustainable Land Based Livelihoods	NRM WoF Parys	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	962,043	584,973	16
Sustainable Land Based Livelihoods	NRM WoF Qwa Qwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,099,478	895,758	22
Sustainable Land Based Livelihoods	NRM WoF Salique-Forestry Support	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	505,289	499,002	25
Sustainable Land Based Livelihoods	NRM WoF Vanstandensrus	NAT - Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	824,608	523,269	16
Sustainable Land Based Livelihoods	NRM WoF WC Bergplaas -Forestry Support	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,020,542	763,200	37
Sustainable Land Based Livelihoods	NRM WoF WC Grabouw -Forestry Support	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,356,939	1,176,807	79
Sustainable Land Based Livelihoods	NRM WoF WC Homtini -Forestry Support	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	713,768	680,326	38
Sustainable Land Based Livelihoods	NRM WoF WC Kluitjieskraal -Forestry Support	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	841,349	648,007	39
Sustainable Land Based Livelihoods	NRM Wof Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	672,915	576,653	11
Sustainable Land Based Livelihoods	NRM Wof Wolwespruit	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	706,957	427,715	14
Sustainable Land Based Livelihoods	NTE Milling_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	26,284,459	4,483,043	118

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NW - Occupation MTP011 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	12,160,856	8,723,343	122
Sustainable Land Based Livelihoods	NW - Occupation MTP012 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	7,216,677	6,320,341	113
Sustainable Land Based Livelihoods	NW - Occupation MTP013 - Plumber OFO Code 642601	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	11,537,640	7,995,220	121
Sustainable Land Based Livelihoods	NW Youth Environmental Services (17/19)	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	10,000,000	6,200,698	103
Waste Management	Ngaka Modiri Molema District Municipality Thuma Mi	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	6,227,346	3,083,028	131
Waste Management	Overberg District Thuma Mina Green Deeds	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	3,410,943	3,223,239	89
Waste Management	Pixley Ka Seme District Thuma Mina Green	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	9,049,774	6,016,995	189
Sustainable Land Based Livelihoods	Rhodes University Groen Sebenza _3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	7,669,504	1,326,515	18
Sustainable Land Based Livelihoods	SANP EFP Wetmill Albasini _3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,439,099	1,206,486	42
Sustainable Land Based Livelihoods	SANP Field Guards_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,098,589	3,719,028	78
Sustainable Land Based Livelihoods	SANP K2C Bush Clearing_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,577,911	1,271,837	99
Sustainable Land Based Livelihoods	SANP K2C Parthenium_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	638,872	632,718	37
Sustainable Land Based Livelihoods	SANP K2C Rehab_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	978,124	743,828	49
Sustainable Land Based Livelihoods	SANP K2C WfW_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,321,585	2,021,385	106
Sustainable Land Based Livelihoods	SANP WFW MEERKAT_3	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,188,446	19,146	24
Sustainable Land Based Livelihoods	SANP WFW Tsitsikamma Storms River_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,289,071	1,246,440	80
Sustainable Land Based Livelihoods	SANP Wetlands Agulhas Wetlands_3	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,868,196	701,932	56
Sustainable Land Based Livelihoods	SANP Wetlands Golden Gate Wetlands_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,951,645	864,738	50
Sustainable Land Based Livelihoods	SANP Wetlands KNP Wetlands_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,200,000	442,723	74
Sustainable Land Based Livelihoods	SANP Wetlands Marakele Wetlands_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,000,000	759,340	36
Sustainable Land Based Livelihoods	SANP WfE Addo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,927,984	1,610,352	68
Sustainable Land Based Livelihoods	SANP WfE Camdeboo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	988,353	946,445	52
Sustainable Land Based Livelihoods	SANP WfE KNP Marula Rehab_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,209,484	1,164,098	53
Sustainable Land Based Livelihoods	SANP WfE KNP Monitoring_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	698,419	656,883	41
Sustainable Land Based Livelihoods	SANP WfE KNP Nxanatseni Buffer_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,676,520	2,257,254	124
Sustainable Land Based Livelihoods	SANP WfE KNP Nxanatseni Rehab_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,485,764	1,316,773	79
Sustainable Land Based Livelihoods	SANP WfE Karoo_3	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,318,251	1,939,948	66

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Sustainable Land Based Livelihoods	SANP WfE Marakele_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	673,956	531,704	68
Sustainable Land Based Livelihoods	SANP WfE Mokala_3	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	2,450,639	2,298,849	97
Sustainable Land Based Livelihoods	SANP WfE Mountain Zebra_3	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,357,592	1,338,082	75
Sustainable Land Based Livelihoods	SANP WfE Namaqua_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	949,911	804,779	55
Sustainable Land Based Livelihoods	SANP WfE Richtersveld_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	368,500	337,376	40
Sustainable Land Based Livelihoods	SANP WfE Tankwa_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	385,700	137,886	34
Sustainable Land Based Livelihoods	SANP WfW Addo Central_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	2,001,230	1,997,309	50
Sustainable Land Based Livelihoods	SANP WfW Addo North West_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	2,044,770	2,007,586	61
Sustainable Land Based Livelihoods	SANP WfW Addo Tamarix_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	422,183	420,910	22
Sustainable Land Based Livelihoods	SANP WfW Agulhas_3	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,083,941	4,888,605	185
Sustainable Land Based Livelihoods	SANP WfW Augrabies_3	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,002,877	970,721	33
Sustainable Land Based Livelihoods	SANP WfW Camdeboo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	233,635	214,297	37
Sustainable Land Based Livelihoods	SANP WfW Farleigh_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	5,055,856	2,606,196	106
Sustainable Land Based Livelihoods	SANP WfW Golden Gate Highlands_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,908,258	1,609,409	178
Sustainable Land Based Livelihoods	SANP WfW Goudveld_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	579,431	553,322	36
Sustainable Land Based Livelihoods	SANP WfW KNP Marula South_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,327,234	2,254,881	123
Sustainable Land Based Livelihoods	SANP WfW KNP Nxanatseni North_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,249,003	2,244,634	51
Sustainable Land Based Livelihoods	SANP WfW KNP Nxanatseni South_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,028,082	1,017,676	49
Sustainable Land Based Livelihoods	SANP WfW KNP Parthenium_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,533,436	4,398,714	171
Sustainable Land Based Livelihoods	SANP WfW Kgalagadi_3	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	994,431	991,105	31
Sustainable Land Based Livelihoods	SANP WfW Knysna_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	3,656,003	3,586,429	188
Sustainable Land Based Livelihoods	SANP WfW Marakele_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	450,287	437,930	45
Sustainable Land Based Livelihoods	SANP WfW Mountain Zebra_3	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	674,145	635,782	41
Sustainable Land Based Livelihoods	SANP WfW Richtersveld_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	1,765,931	1,716,431	53
Sustainable Land Based Livelihoods	SANP WfW TMNP Central_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,223,375	6,220,932	419
Sustainable Land Based Livelihoods	SANP WfW TMNP South_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	868,537	840,108	38
Sustainable Land Based Livelihoods	SANP WfW Tankwa Karoo_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	3,137,843	3,051,011	107

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Sustainable Land Based Livelihoods	SANP WfW Tsitsikamma Bloukranz_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,781,465	1,732,726	172
Sustainable Land Based Livelihoods	SANP WfW West Coast_3	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	807,614	754,176	44
Sustainable Land Based Livelihoods	SANP WfW Wilderness_3	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	655,760	598,116	14
Sustainable Land Based Livelihoods	Special Project Kouga Nursery	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,800,000	620,159	50
Sustainable Land Based Livelihoods	Special Project Matiwane- WFL_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,337,389	134,618	15
Sustainable Land Based Livelihoods	Tembe Elephant Park	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,821,448	416,771	32
Sustainable Land Based Livelihoods	Ubuntu Environmental Services Groen Sebenza Progra_3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,600,717	1,563,910	12
Waste Management	WC - Thuma Mina Green Deeds Programme in West Coas	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	10,074,981	6,047,798	112
Coastal Management	WC - WFTC Bergriver Mouth to Silwerstroom	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,780,851	5,571,974	143
Coastal Management	WC - Wftc Cape Agulhas National Park (18/21)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,626,647	1,879,223	80
Coastal Management	WC - Wftc Garden Route National Park - Wilderness	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	6,407,655	1,879,485	107
Coastal Management	WC - Wftc Olifants River to Berg River Mouth (18/2	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	9,523,551	3,893,476	125
Coastal Management	WC - Wftc Rooiels to Quoin Point (18/21)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	8,900,001	7,840,933	105
Coastal Management	WC - Wftc Silwerstroom to Hout Bay (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,055,296	4,555,054	105
Coastal Management	WC - Wftc Table Mountain National Park (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,822,213	2,084,816	112
Sustainable Land Based Livelihoods	WC WOF Albertinia	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	1,066,508	950,610	28
Sustainable Land Based Livelihoods	WC WOF Albertinia 2_3	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	914,150	468,919	21
Sustainable Land Based Livelihoods	WC WOF Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,752,120	1,330,096	38
Sustainable Land Based Livelihoods	WC WOF Concordia	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,828,299	842,769	28
Sustainable Land Based Livelihoods	WC WOF Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,285,374	1,463,944	34
Sustainable Land Based Livelihoods	WC WOF Falsebay	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	2,590,091	1,464,445	35
Sustainable Land Based Livelihoods	WC WOF Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	923,932	891,492	20
Sustainable Land Based Livelihoods	WC WOF Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,436,784	770,861	19
Sustainable Land Based Livelihoods	WC WOF Goudveld 2_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	600,013	249,990	4
Sustainable Land Based Livelihoods	WC WOF Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,133,016	1,178,577	29
Sustainable Land Based Livelihoods	WC WOF Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,142,687	925,077	24
Sustainable Land Based Livelihoods	WC WOF Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,843,857	1,518,535	37

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Sustainable Land Based Livelihoods	WC WOF Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,599,762	777,804	22
Sustainable Land Based Livelihoods	WC WOF Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	792,571	575,294	8
Sustainable Land Based Livelihoods	WC WOF Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,675,941	924,075	22
Sustainable Land Based Livelihoods	WC WOF Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,669,423	1,011,144	28
Sustainable Land Based Livelihoods	WC WOF Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,209,195	1,407,694	39
Sustainable Land Based Livelihoods	WC WOF Porteville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	2,493,225	1,397,669	37
Sustainable Land Based Livelihoods	WC WOF Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	2,160,280	931,649	24
Sustainable Land Based Livelihoods	WC WOF Riversdale 2_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,448,807	1,119,487	30
Sustainable Land Based Livelihoods	WC WOF Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,295,045	800,471	25
Sustainable Land Based Livelihoods	WC WOF Strand	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,371,225	707,974	18
Sustainable Land Based Livelihoods	WC WOF Swellendam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	457,075	267,311	6
Sustainable Land Based Livelihoods	WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,904,479	1,054,529	27
Sustainable Land Based Livelihoods	WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	685,612	344,666	9
Sustainable Land Based Livelihoods	WC WOF Tulbagh 2_3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	685,612	435,961	14
Sustainable Land Based Livelihoods	WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,218,866	604,239	16
Sustainable Land Based Livelihoods	WC WOF Uniondale 2_3	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	609,433	316,503	8
Sustainable Land Based Livelihoods	WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,371,225	968,197	26
Sustainable Land Based Livelihoods	WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,752,120	893,257	26
Sustainable Land Based Livelihoods	WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,828,299	877,120	26
Sustainable Land Based Livelihoods	WC WOF Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	2,285,374	1,441,921	32
Sustainable Land Based Livelihoods	WC WOLSELEY WUA_3	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	2,861,550	203,383	83
Coastal Management	WC Wftc- Simons Town to rooiels (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,312,580	2,753,568	100
Parks and Beautification	WC-Mossel Bay GMC	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	2,319,843	2,199,897	43
Coastal Management	WC-Wftc Garden Route National Park - Knysna 18/21	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	5,283,862	3,860,707	181
Coastal Management	WC-Wftc Gouritsmond to Nature Valley (18/21)	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	6,600,000	3,855,768	120
Coastal Management	WC-Wftc West Coast National Park (18/21)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,532,739	1,806,714	101
Coastal Management	WC-Wftc Witsand to Gouritsmond (18/21)	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	10,782,566	4,249,366	116

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WESSA NRM GROEN SEBENZA TRAINING PROGRAMME_3	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	4,659,342	477,165	12
Sustainable Land Based Livelihoods	WFF EC Hamburg Aquacultutre Project	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	496,692	223,547	21
Sustainable Land Based Livelihoods	WFW WOF Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,950,709	1,074,926	29
Sustainable Land Based Livelihoods	WFW WOF Vaalwater / Modimolle	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,602,368	1,040,516	28
Sustainable Land Based Livelihoods	WFW WOF Vingerkraal	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,463,032	978,023	25
Sustainable Land Based Livelihoods	WFWet NYLSGOOG	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	662,514	155,576	16
Sustainable Land Based Livelihoods	WFWet Verlorenvalley Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,417,311	173,375	38
Sustainable Land Based Livelihoods	WOF Addo - HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	742,127	443,484	16
Sustainable Land Based Livelihoods	WOF Baviaanskloof HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	525,352	410,920	10
Sustainable Land Based Livelihoods	WOF Cata HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	747,028	470,780	11
Sustainable Land Based Livelihoods	WOF DRP LANGKLOOF	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,614,997	1,459,114	48
Sustainable Land Based Livelihoods	WOF EC ST FRANCIS	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	1,018,096	823,408	24
Sustainable Land Based Livelihoods	WOF GP De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,809,509	986,970	22
Sustainable Land Based Livelihoods	WOF HAT Camdeboo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	429,304	347,352	10
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 01	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	804,691	654,691	14
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 02	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	751,930	522,289	16
Sustainable Land Based Livelihoods	WOF HAT Franschhoek	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,431,493	816,781	24
Sustainable Land Based Livelihoods	WOF HAT Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	674,661	592,516	13
Sustainable Land Based Livelihoods	WOF HAT George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,512,507	919,509	22
Sustainable Land Based Livelihoods	WOF HAT Graskop 01	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	944,525	727,366	14
Sustainable Land Based Livelihoods	WOF HAT Graskop 02	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,007,090	744,936	15
Sustainable Land Based Livelihoods	WOF HAT Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	819,396	571,366	13
Sustainable Land Based Livelihoods	WOF HAT Kaapsehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	799,790	695,904	15
Sustainable Land Based Livelihoods	WOF HAT Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,209,488	807,247	19
Sustainable Land Based Livelihoods	WOF HAT Monks Cowl	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	809,593	618,059	14
Sustainable Land Based Livelihoods	WOF HAT Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	877,059	620,862	13
Sustainable Land Based Livelihoods	WOF HAT Stellenbosh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	621,899	410,829	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WOF HAT Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,317,199	1,431,463	37
Sustainable Land Based Livelihoods	WOF HAT Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	979,171	639,629	13
Sustainable Land Based Livelihoods	WOF HAT Van Stadens	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,106,628	551,095	13
Sustainable Land Based Livelihoods	WOF HAT West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	742,127	590,120	15
Sustainable Land Based Livelihoods	WOF Katberg HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	929,820	661,330	15
Sustainable Land Based Livelihoods	WOF Lusikisiki 1 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	872,158	537,960	13
Sustainable Land Based Livelihoods	WOF Lusikisiki 2 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	664,858	452,233	10
Sustainable Land Based Livelihoods	Waterval Boven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,350,567	1,106,583	25
Sustainable Land Based Livelihoods	WfE Mapungubwe_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,095,082	732,908	79
Sustainable Land Based Livelihoods	WfWet Highveld	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,451,501	158,690	13
Sustainable Land Based Livelihoods	WfWet KZN Midlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,821,448	199,348	24
Sustainable Land Based Livelihoods	WfWet KZN North	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,821,448	566,291	26
Sustainable Land Based Livelihoods	WfWet Maluti	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,134,179	384,651	74
Sustainable Land Based Livelihoods	WfWet Maputaland	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,276,810	765,398	49
Sustainable Land Based Livelihoods	WfWet Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,451,501	754,595	51
Sustainable Land Based Livelihoods	WfWet Wilger	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,720,000	1,697,759	88
Sustainable Land Based Livelihoods	White River_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	85,919	1,278	10
Sustainable Land Based Livelihoods	WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,427,987	758,065	22
Waste Management	iLembe District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	4,859,426	2,700,019	86
Waste Management	uMzinyathi District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,349,983	1,835,120	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		189.66
Department	NAT - Mineral Resources							
Number of Projects	3					8,361,000	5,694,350	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos Mine Uitkyk	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,000,000	2,804,458	37
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos Mine:Penge village	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,000,000	1,151,460	31
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos dumps Lagerdraai	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,361,000	1,738,432	20

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.62
Department	NAT - Tourism							
Number of Projects	24					356,957,332	62,445,495	1,815
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	FS - QwaQwa Guesthouse Security Project (Phase 3)	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	393,452	166,085	10
Tourism and Creative Industries	LP - Ngovhe Cleaning Services Project (Phase 4)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	314,000	74,800	9
Tourism and Creative Industries	EC - Data Collectors Project	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	6,293,097	472,230	9
Tourism and Creative Industries	EC - Qatywa Security Project (Phase 5)	NAT - Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	440,052	273,893	9
Tourism and Creative Industries	EC - Six Day Hiking Trail Security (Phase 3)	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	604,300	58,650	15
Tourism and Creative Industries	EC-Tourism Green Coast Programme	NAT - Tourism	EC	Amathole (DC12)	Great Kei (EC123)	2,769,261	1,656,437	13
Tourism and Creative Industries	FREE STATE TOURISM MONITORS PROGRAMME	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	5,982,828	1,653,464	1
Tourism and Creative Industries	GP - Komjekejeke Security Project (Phase 5)	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	145,882	78,538	6
Tourism and Creative Industries	GP - Komjekejeke Security Project (Phase 6)	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	413,578	326,274	5
Tourism and Creative Industries	KZN - Tourism Safety Monitors	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	5,500,000	4,540,936	16
Tourism and Creative Industries	LP - Hospitality Youth Training (Fast Food)	NAT - Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	5,000,000	2,341,924	17
Tourism and Creative Industries	MP - Hospitality Youth	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	35,844,537	14,531,945	479
Tourism and Creative Industries	NC - Hospitality Youth Training (Fast Food)	NAT - Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	7,862,925	7,807,973	150
Tourism and Creative Industries	NW - Hospitality Youth Training (Fast Food)	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	15,575,280	2,138,620	10
Tourism and Creative Industries	North West Tourism Monitors Programme	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	5,014,170	2,438,983	98
Tourism and Creative Industries	SANBI - Tourism Monitors Programme	NAT - Tourism	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,086,661	5,532,059	98
Tourism and Creative Industries	SANParks Dinosaur Interpretation Centre Project	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	6,505,555	169,950	49
Tourism and Creative Industries	SANParks Infrastructure Maintenance Programme	NAT - Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	116,636,193	5,758,122	185
Tourism and Creative Industries	SANParks Tourism Monitors Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	76,463,271	2,713,409	152
Tourism and Creative Industries	SANParks Tsitsikamma Big Tree Project	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	1,035,381	36,820	23
Tourism and Creative Industries	Tourism Blue Flag Programme (Phase 2)	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	21,165,048	1,322,720	96
Tourism and Creative Industries	WC - Hospitality Youth Training (Cluster 1)	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,296,990	1,751,520	3
Tourism and Creative Industries	WC - Hospitality Youth Training (Cluster 2)	NAT - Tourism	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	12,614,871	4,768,544	268
Tourism and Creative Industries	Western Cape Tourism Monitors Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	2,000,000	1,831,599	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.98
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	3					11,747,000	2,356,433	194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Blocuso Trust	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	5,737,000	300,787	75
Sustainable Land Based Livelihoods	IG-Schmidtsdrift Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,510,000	1,752,759	60
Sustainable Land Based Livelihoods	Pella Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	3,500,000	302,887	59

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.27
Department	NC - Economic Development and Tourism							
Number of Projects	2					1,055,000	184,042	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Namakwa Removal of Prosopis trees project	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Hantam (NC065)	430,000	72,030	21
Parks and Beautification	Sol Plaatje Environmental Project	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	625,000	112,012	22

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		158.62
Department	NC - Environment and Nature Conservation							
Number of Projects	6					2,010,000	1,261,673	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and greening of community Parks	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	380,000	287,950	60
Covid-19	Covid 19 screening project	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	260,000	175,799	28
Sustainable Land Based Livelihoods	Greening and Gardening of Eco schools	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	40,000	7,200	4
Parks and Beautification	People and Parks	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	380,000	144,000	41
Covid-19	Project administrators and data quality collectors	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	400,000	157,971	9
Waste Management	Working on waste	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	550,000	488,753	63

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.83
Department	NC - Roads and Public Works							
Number of Projects	4					27,000,000	1,505,149	665
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Access Roads and Perimeter of Public Buildings	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,000,000	78,000	56
Waste Management	Dawid Kruiper: Cleaning of Access Roads and Perimeter of Public Buildings	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,000,000	71,280	60
Waste Management	Eradication of alien species	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,000,000	328,970	21
Waste Management	Sol Plaatje Cleaning Phase 3	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	20,000,000	1,026,899	528

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.00
Department	NC - Sport, Arts and Culture							
Number of Projects	1					2,082,000	790,398	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DSAC LIBRARIES	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,082,000	790,398	100

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		250.00
Department	NW - Arts, Culture and Traditional Affairs							
Number of Projects	4					6,699,000	736,627	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Administration Crafts and Film Project	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,850,000	483,000	88
Tourism and Creative Industries	IG/Administration of Heritage Services Project	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	731,500	68,932	13
Tourism and Creative Industries	IG/Maintenance and Guiding of Heritage Sites	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	731,500	95,445	18
Tourism and Creative Industries	IG/Maintenance, Administration and Research in Museums	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,386,000	89,250	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.80
Department	NW - Finance, Economic and Enterprise Development							
Number of Projects	8					5,076,680	2,711,632	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Waste Management	Agricentre Waste Recycling	NW - Finance, Economic and Enterprise Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	164,089	52,430	7
Tourism and Creative Industries	Busreg Data Capturing	NW - Finance, Economic and Enterprise Development	NW	All metros and districts in NW province	All local municipalities in NW province	3,922,400	2,214,872	97
Sustainable Land Based Livelihoods	Buxton Graveyard cleaning	NW - Finance, Economic and Enterprise Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	31,467	22,780	10
Sustainable Land Based Livelihoods	Devils claw project	NW - Finance, Economic and Enterprise Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	165,813	54,990	9
Waste Management	Keep neighbourhoods clean	NW - Finance, Economic and Enterprise Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	237,355	91,390	21
Sustainable Land Based Livelihoods	Mamusa stream cleaning	NW - Finance, Economic and Enterprise Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	175,430	73,540	13
Waste Management	Rustenburg cleaning	NW - Finance, Economic and Enterprise Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	61,346	26,000	4
Parks and Beautification	Taung skull project	NW - Finance, Economic and Enterprise Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	318,780	175,630	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,514,000	1,785,898	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Waste Management	YOUTH IN WASTE PHASE 7	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,514,000	1,785,898	121

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.81
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	5					253,285,750	3,609,450	612
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Administrative Support	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	476,750	97,680	5
Sustainable Land Based Livelihoods	Agricultural support services	NW - Rural, Environment and Agricultural Development	NW	All metros and districts in NW province	All local municipalities in NW province	25,666,000	659,620	59
Sustainable Land Based Livelihoods	Farmer Support and Development	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	174,271,000	439,660	47
Sustainable Land Based Livelihoods	Landcare	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	8,500,000	2,177,710	415
Sustainable Land Based Livelihoods	Rural development	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local ..	44,372,000	234,780	86

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.79
Department	NW - Social Development							
Number of Projects	6					2,000,000	1,033,140	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Covid 19 Assistant Cleaners Provincial	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	361,270	154,440	13
Parks and Beautification	IG /EPWP Data Capturer	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	246,186	133,000	5
Parks and Beautification	IG /Sonop Old Age Home	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	454,186	277,200	21
Parks and Beautification	IG/ Bosasa Matlosana	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	353,186	196,000	13
Parks and Beautification	IG/Itsoseng HandiCraft Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	292,586	124,000	15
Parks and Beautification	ig/boikagong CYC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	292,586	148,500	15

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		145.47
Department	Nat Dept of Public Works							
Number of Projects	82					113,771,847	16,119,518	807
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Waste Management	Commercial Crime Court Cleaning Services	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	159,000	22,494	1
Waste Management	Alexandra Mgaistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	155,954	10
Sustainable Land Based Livelihoods	Atamelang Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	321,900	21,210	2
Sustainable Land Based Livelihoods	Atamelang Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	187,810	91,190	3
Sustainable Land Based Livelihoods	Bafokeng Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	325,500	108,500	3
Tourism and Creative Industries	Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	424,375	181,875	6
Waste Management	Boksburg Magistrate Court: Cleaning Services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,590,000	372,924	15
Sustainable Land Based Livelihoods	Brits Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	322,368	107,456	4
Parks and Beautification	Bronkhorspruit Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	115,000	13,992	2
Parks and Beautification	CBD Museums	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	487,200	25,740	9
Parks and Beautification	Calinan Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	129,000	86,000	6
Waste Management	Centerwalk building	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	116,922	43,422	4
Waste Management	Centre Walk Building	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	195,170	15,826	4
Sustainable Land Based Livelihoods	Christiana Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	350,493	188,727	2
Waste Management	Cleaning of Magistrate Courts in NC	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	8,593,611	428,000	39
Sustainable Land Based Livelihoods	Coligny Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	330,000	159,170	3
Tourism and Creative Industries	DELAREYVILLE MAGISTRATE	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	356,964	89,241	3
Waste Management	DUNNOTAR: CLEANING SERVICE	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	100,000	22,812	2
Waste Management	EESRSTEHOEK MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	50,000	4,300	1
Waste Management	Eben Donges Building PE(Windows) Avene Enter	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,013,795	337,927	10
Parks and Beautification	Erasmus and Waterkloof Ridge	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,519,933	222,963	10
Parks and Beautification	Evander Magistrate court Gardeing services	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	80,000	25,600	2
Sustainable Land Based Livelihoods	Ezibeleni magistrate court (MLQA Consulting)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	113,471	16,210	1
Tourism and Creative Industries	Family Advocate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	452,188	123,324	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Foschville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	360,295	110,860	2
Tourism and Creative Industries	Foscville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	347,165	115,890	5
Sustainable Land Based Livelihoods	Ganyesa Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	324,927	135,385	3
Parks and Beautification	Garden Maintanence At Waterkloof Ridge	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,215,643	236,679	9
Parks and Beautification	Garden Maintanence Pretoria Houses	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,981,935	321,200	22
Parks and Beautification	Garden Maintanence Waterkloof Heights	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,927,497	237,536	10
Parks and Beautification	Garden Maintenance Bryntirion Estate	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	52,634,286	1,068,167	93
Parks and Beautification	Garden maintenance Waterkloof	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,606,528	203,528	11
Parks and Beautification	Gardening:Lenasia, Meadowlands,JHB High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	900,000	219,929	7
Parks and Beautification	Hatfield Community Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	232,800	22,185	1
Sustainable Land Based Livelihoods	Ikageng Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	345,000	38,720	2
Waste Management	Kagiso Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	389,246	16
Sustainable Land Based Livelihoods	Koster Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	340,000	237,664	3
Sustainable Land Based Livelihoods	Leeudoringstad Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	321,024	133,760	2
Tourism and Creative Industries	Lehurutshe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	339,500	145,500	4
Sustainable Land Based Livelihoods	Litchtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	361,768	113,855	2
Parks and Beautification	MBIBANA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	100,000	19,200	3
Waste Management	MDUTJANA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,000	50,400	6
Waste Management	MKOBOLA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	100,000	51,200	4
Sustainable Land Based Livelihoods	MMABATHO HIGH COURT	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	498,329	114,999	6
Sustainable Land Based Livelihoods	Madikwe Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	381,780	158,900	4
Sustainable Land Based Livelihoods	Makgobistad Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	330,000	330,000	3
Sustainable Land Based Livelihoods	Makwassie Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	332,004	193,669	3
Parks and Beautification	Mamelodi and Hatfield Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	494,970	88,260	7
Parks and Beautification	Mamelodi court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	372,397	33,000	4
Tourism and Creative Industries	Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	496,117	135,306	4
Parks and Beautification	Mbibana Magistrate court Gardenig services	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,000	29,600	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Parks and Beautification	Mdutjana Magistrate court Gardening services	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,000	25,400	2
Parks and Beautification	Mkobola Magistrate court Gardening services	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,000	30,000	2
Tourism and Creative Industries	Mmabatho Regional Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	396,288	99,072	6
Waste Management	Momentum Building Health care cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,464,631	1,501,959	47
Sustainable Land Based Livelihoods	NELSPRUIT RO GARDENING	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,200,000	2,816,920	161
Waste Management	NKOMAZI MAGISTRATE COURT CLEANING SERVICES	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	764,000	16,800	4
Parks and Beautification	NKOMAZI MAGISTRATE COURT GARDENING SERVICES	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	90,000	8,400	4
Sustainable Land Based Livelihoods	Ntabethemba Magistrate Court (MLQA Consulting)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	119,311	19,885	1
Tourism and Creative Industries	Odi Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,155,000	275,000	10
Sustainable Land Based Livelihoods	Orkney Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	355,169	129,896	2
Sustainable Land Based Livelihoods	Ottosdal Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	351,900	117,300	2
Waste Management	PRETORIA HIGH COURT	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	489,468	193,116	28
Parks and Beautification	PRETORIA NORTH COURT GARDEN MAINTENANCE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	498,000	123,500	7
Waste Management	Petmed Building	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	913,098	139,860	9
Parks and Beautification	Pretoria Central Magistrate Court Garden Maintenan	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	489,000	69,706	10
Waste Management	Pretoria Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	417,000	319,913	24
Waste Management	Queenstown Magistrate Office (Nodusa Utility)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	367,946	315,378	9
Sustainable Land Based Livelihoods	Queenstown Magistrate court (Ukhanyo consulting)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	139,196	19,884	1
Sustainable Land Based Livelihoods	Rustenburg Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	210,954	105,477	4
Sustainable Land Based Livelihoods	Sannieshof Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	431,926	288,176	2
Waste Management	Soshanguve Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,152,000	157,090	4
Parks and Beautification	Soutpansberg 600	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,571,624	118,516	28
Sustainable Land Based Livelihoods	Sweizer-Reneke Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	422,656	195,072	4
Waste Management	Vanderbijlpark Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,716,739	121,992	9
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	325,756	13
Waste Management	WAKKERSTROOM MAGISTRATE CLEANING SERVICES	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	56,000	6,500	1
Parks and Beautification	Willem Prinsloo Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	483,500	34,320	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Wolmarangstad Magistrate Gardening 2019/20	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	439,944	183,310	5
Sustainable Land Based Livelihoods	Wyndom Park Cleaning Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	81,703	10,211	1
Sustainable Land Based Livelihoods	Zeerust Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	315,180	315,180	1
Waste Management	Zwelitsha Magistrate Office (Sikhulise Primary Cp)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	380,948	236,436	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		217.41
Department	WC - Agriculture							
Number of Projects	7					2,144,000	332,047	153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING 20/21	WC - Agriculture	WC	Cape Winelands	All in district Cape Winelands	474,000	62,424	20
Sustainable Land Based Livelihoods	CENTRAL KAROO FENCING: KOUP 4 AND BO KOOP 20/21	WC - Agriculture	WC	Central Karoo	All in district Central Karoo	400,000	161,638	41
Sustainable Land Based Livelihoods	LCARE 322: CENTRAL KAROO ALIEN CLEARING	WC - Agriculture	WC	Central Karoo	All in district Central Karoo	450,000	10,875	7
Sustainable Land Based Livelihoods	LCARE 327: CAPE AGULHAS ALIEN CLEARING	WC - Agriculture	WC	Overberg	Cape Agulhas (WC033)	150,000	23,840	22
Sustainable Land Based Livelihoods	LCARE 329: SWELLENDAM ALIEN CLEARING	WC - Agriculture	WC	Overberg	Swellendam (WC034)	120,000	8,110	12
Sustainable Land Based Livelihoods	LCARE 332: THEEWATERSKLOOF ALIEN CLEARING	WC - Agriculture	WC	Overberg	Theewaterskloof (WC031)	150,000	40,606	23
Sustainable Land Based Livelihoods	OVERBERG ALIEN CLEARING 20/21	WC - Agriculture	WC	Overberg	All in district Overberg	400,000	24,554	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		168.39
Department	WC - Cultural Affairs and Sport							
Number of Projects	8					19,811,756	6,697,188	312
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	ARCHIVAL RECORDS	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	647,239	311,952	11
Tourism and Creative Industries	CULTURAL CAPACITY BUILDING	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	4,733,926	412,404	62
Tourism and Creative Industries	CULTURAL FACILITIES	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,052,940	233,200	14
Tourism and Creative Industries	EPWP CCORDINATION	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	949,319	126,355	4
Tourism and Creative Industries	HERITAGE RECORDS	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,175	178,164	5
Tourism and Creative Industries	IG 2020.21	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,098,000	1,296,072	53
Tourism and Creative Industries	LIBRARY SERVICES	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,141,258	1,358,222	50
Tourism and Creative Industries	MUSSEUM CAPACITY BUILDING	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	5,938,899	2,780,819	113

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.37
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	34					36,071,987	15,752,256	728
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	434,741	144,694	5
Sustainable Land Based Livelihoods	BirdIsland EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	1,338,343	580,369	22
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	2,883,520	1,047,444	33
Sustainable Land Based Livelihoods	Cederberg LIvehoods Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	407,027	134,811	24
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,940,452	496,252	19
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	285,104	119,447	5
Sustainable Land Based Livelihoods	Driftsands EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	998,424	695,703	25
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	1,112,005	584,562	18
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,124	318,284	14
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	207,121	177,495	8
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	614,432	420,048	15
Sustainable Land Based Livelihoods	Grootvandersbosch	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,590,278	752,121	27
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	521,511	127,128	9
Sustainable Land Based Livelihoods	Grootwinterhoek IG Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	236,005	127,868	6
Sustainable Land Based Livelihoods	HeadOffice Implementation Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	824,781	403,869	6
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,227,316	542,433	19
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	965,193	412,820	15
Sustainable Land Based Livelihoods	Kammanasie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	503,955	405,547	14
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	324,273	255,691	11
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,509,462	440,891	17
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,547,595	1,081,013	36
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,533,229	763,159	30
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	768,104	382,321	14
Sustainable Land Based Livelihoods	OUTENIQUA ICM PROJECT	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	395,000	93,324	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	944,700	492,819	19
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	491,015	190,210	7
Sustainable Land Based Livelihoods	Robkeur Gate Guards Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	339,325	205,281	8
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,203,576	703,202	24
Sustainable Land Based Livelihoods	Swartberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	306,000	12,271	12
Sustainable Land Based Livelihoods	Vrolijkheid EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	887,450	547,953	24
Sustainable Land Based Livelihoods	Walkerbay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	879,542	427,351	15
Sustainable Land Based Livelihoods	Walkerbay Gate Guards Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	251,890	90,288	7
Sustainable Land Based Livelihoods	Waterval EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,151,798	502,943	18
Sustainable Land Based Livelihoods	iThemba Phakama People Public Private Partnership	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,007,694	2,072,637	190

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.05
Department	EC - Education							
Number of Projects	24					428,419,622	291,168,076	14,701
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	School Safety Patrollers 2020	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	5,544,000	3,936,586	192
Expansion Programme	CARWASH	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	75,600	45,108	5
Expansion Programme	CLEANER IN SCHOOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,062,600	496,138	38
Home Community Based Care Programme (HCBC)	CLEANERS IN SCHOOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,603,600	2,575,402	128
Home Community Based Care Programme (HCBC)	DATA COLLECTOR	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,407,000	2,203,509	52
Early Childhood Development (ECD)	ECDOE - EARLY CHILDHOOD DEVELOPMENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	190,617,722	124,701,309	2,135
Community Safety Programme	ECDOE-DRIVER AID	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,000,000	1,400,258	47
National School Nutrition Programme	ECDOE-FOOD HANDLERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	60,000,000	40,724,001	3,677
Community Safety Programme	EPWP SITA (SOCIAL WORKERS)	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,500,000	3,379,792	66
National School Nutrition Programme	GARDENERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	264,600	186,834	21
Home Community Based Care Programme (HCBC)	GENERAL AIDES	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,657,200	3,459,508	102
Home Community Based Care Programme (HCBC)	IG/ECDOE Caregivers in Special schools	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	7,308,000	5,126,660	279
National School Nutrition Programme	IG/ECDOE HOSTEL CLEANER	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	582,120	419,496	18
Expansion Programme	IG/ECDOE-SOCIAL BEHAVIOURAL CHANGE AGENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,386,000	985,759	50
Expansion Programme	IG/ECDOE-TUTORS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	332,640	235,452	12
Community Safety Programme	IG/ECDOE-WALKING BUS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,386,000	1,028,737	50
Home Community Based Care Programme (HCBC)	IG/INTERPRETERS IN SPECIAL SCHOOLS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	332,640	243,657	12
Expansion Programme	LEANER SUPPORT AGENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	14,313,600	5,076,898	398
National School Nutrition Programme	SCHOOL GARDENERS 2020	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,721,600	1,939,518	176
Covid-19	SCHOOLSUPPORT TEAM 2021	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	69,997,500	66,992,053	6,199
Community Safety Programme	SECURITY ASSISTANT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,152,000	837,000	32
Community Safety Programme	SECURITY ASSISTANT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,000,000	1,950,901	95
Community Safety Programme	SOCIAL WORKERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,175,200	2,071,872	48
Expansion Programme	admin support	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	45,000,000	21,151,625	869

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.56
Department	EC - Health							
Number of Projects	8					221,406,260	117,679,222	4,296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AMATHOLE	EC - Health	EC	Amathole	All in district Amathole	38,877,595	21,660,299	752
Home Community Based Care Programme (HCBC)	Alfred Ndzo	EC - Health	EC	Alfred Nzo	All in district Alfred Nzo	22,963,375	14,040,450	432
Home Community Based Care Programme (HCBC)	BUFFOLO CITY METRO	EC - Health	EC	Buffalo City Metro	Buffalo City (BUF)	21,334,555	9,844,100	339
Home Community Based Care Programme (HCBC)	CHRIS HANI	EC - Health	EC	Chris Hani	All in district Chris Hani	40,090,885	23,382,300	1,084
Home Community Based Care Programme (HCBC)	Joe Gqabi	EC - Health	EC	Joe Gqabi	All in district Joe Gqabi	17,272,945	8,482,900	295
Home Community Based Care Programme (HCBC)	NELSON MANDELA METRO	EC - Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro (NMA)	19,141,015	8,909,300	309
Home Community Based Care Programme (HCBC)	OR TAMBO	EC - Health	EC	O.R.Tambo	All in district O.R.Tambo	46,690,195	23,829,200	828
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN	EC - Health	EC	Sarah Baartman	All in district Sarah Baartman	15,035,695	7,530,672	257

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.84
Department	EC - Public Works							
Number of Projects	1					6,843,000	341,780	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	COVID-19 YOUTH BRIGADES Amathole	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,843,000	341,780	80

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.26
Department	EC - Safety and Liaison							
Number of Projects	8					1,908,000	460,221	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	AMATHOLE SAFETY PATROLLERS 2020/21	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	243,850	69,015	16
Community Safety Programme	NELSON MANDELA METRO SAFETY PATROLLERS	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	262,450	60,315	13
Community Safety Programme	PRIVINCIAL OFFICE	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	203,050	45,000	1
Community Safety Programme	SARAH BAARTMAN SAFETY PATROLLERS	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	223,250	64,976	13
Community Safety Programme	Safety Patrollers 20/21 J.G	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	243,850	68,066	16
Community Safety Programme	Safety Patrollers 20/21 O.R.T	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	243,850	53,982	15
Community Safety Programme	Safety Patrollers A.Nzo 20/21	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	243,850	27,798	14
Community Safety Programme	Safety Patrollers C.H 20/21	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	243,850	71,068	16

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.35
Department	EC - Social Development							
Number of Projects	256					865,468,216	68,580,323	3,373
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2019/2020/Mthatha ECD/NASI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	406,080	217,105	11
Community Safety Programme	AMATHOLE CYCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	2,976,000	472,527	15
Early Childhood Development (ECD)	AMATHOLE ECD - GRAET KEI	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	7,225,672	1,628,722	96
Home Community Based Care Programme (HCBC)	AMATHOLE HIV/AIDS	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,905,532	1,132,322	82
Community Safety Programme	AMATHOLE VEP	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	20,175,324	1,585,584	81
Home Community Based Care Programme (HCBC)	Alfred Nzo Older Persons	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,150,624	100,800	48
Home Community Based Care Programme (HCBC)	Alfred Nzo PWD (Disabilities)	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,725,888	51,544	9
Community Safety Programme	Alfred Nzo Substance Abuse	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	864,851	356,400	16
Early Childhood Development (ECD)	Amathole ECD	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	10,600,856	2,645,295	135
Early Childhood Development (ECD)	Amathole Mnquma ECD	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	2,921,388	431,100	47
Early Childhood Development (ECD)	BANGWELE PRE-SCHOOL AND CARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	121,176	16,890	1
Home Community Based Care Programme (HCBC)	BCM EC CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,931,178	439,286	17
Home Community Based Care Programme (HCBC)	BCM EC Child and Youth Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	17,819,553	1,513,884	74
Home Community Based Care Programme (HCBC)	BCM EC HIV/AIDS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,515,978	967,678	50
Home Community Based Care Programme (HCBC)	BCM EC Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,520,819	1,854,151	67
Expansion Programme	BCM EC Victim Empowerment	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,746,507	602,709	31
Community Safety Programme	Bityi Victim Support	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	350,000	52,080	1
Home Community Based Care Programme (HCBC)	Bolotwa domestic violence project	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	175,000	33,231	4
Expansion Programme	Busila W.C.H	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	135,000	32,640	5
Home Community Based Care Programme (HCBC)	CATHOLIC DEVELOPMENT CENTRE LIBODE	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,395,684	277,500	18
Home Community Based Care Programme (HCBC)	CATHOLIC DEVELOPMENT CENTRE NGQELENI	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,456,464	252,900	20
Early Childhood Development (ECD)	CINGCO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	17,352	1
Home Community Based Care Programme (HCBC)	CNDC-Sarah Baartman - 2020-21	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,000,000	217,578	6
Early Childhood Development (ECD)	CYCC 1 Mthatha	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,336,000	333,732	20

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Centane W.D.C.H	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	150,000	43,520	5
Expansion Programme	Central white door centre	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	180,000	13,246	6
Early Childhood Development (ECD)	Change Agents	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,442,807	1,435,488	46
Home Community Based Care Programme (HCBC)	Child Welfare SA Matatiele	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	502,824	332,771	4
Early Childhood Development (ECD)	Chukumisa Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	118,800	25,830	2
Home Community Based Care Programme (HCBC)	Cofimvaba white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	170,000	26,723	4
Home Community Based Care Programme (HCBC)	Cradock white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	33,231	4
Home Community Based Care Programme (HCBC)	Crossroads CYCC	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,640,000	484,719	10
Home Community Based Care Programme (HCBC)	DADAMBA WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	160,000	77,539	5
Home Community Based Care Programme (HCBC)	DAYIMANI WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	278,844	112,559	7
Expansion Programme	DSD Data Support Assistants	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	4,500,000	3,630,409	31
Home Community Based Care Programme (HCBC)	DUFF WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	153,585	77,539	5
Home Community Based Care Programme (HCBC)	Domestic Violence Unit	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	193,000	33,231	5
Home Community Based Care Programme (HCBC)	Dordrecht white door centr of hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	194,000	33,099	5
Early Childhood Development (ECD)	ECD Maluti-Matatiele	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	7,940,386	68,310	28
Early Childhood Development (ECD)	ECDNMM	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,763,224	2,872,429	147
Early Childhood Development (ECD)	EPWP Admin Support Staff	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,187,913	1,016,712	3
Home Community Based Care Programme (HCBC)	EPWP Baffalo City	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	480,996,336	640,193	35
Home Community Based Care Programme (HCBC)	Early Childhood Development (ECD)	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	25,967,568	7,646,430	375
Home Community Based Care Programme (HCBC)	Elliot victim support centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	200,000	26,030	4
Home Community Based Care Programme (HCBC)	Emadumasini HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	290,444	20,460	10
Home Community Based Care Programme (HCBC)	Emmanuel child and youth care centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,344,000	81,002	6
Early Childhood Development (ECD)	Eyethu Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	118,800	25,830	2
Home Community Based Care Programme (HCBC)	Ezibeleni one stop centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	715,911	52,754	7
Home Community Based Care Programme (HCBC)	FAMILLIES_NMM_2020-2021	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	45,662	4
Home Community Based Care Programme (HCBC)	GUMPE COMMUNITY PROJECT	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	290,444	43,340	10
Early Childhood Development (ECD)	GeneralAssistance	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	646,272	424,654	24

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Good Effort D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	89,760	25,830	2
Early Childhood Development (ECD)	Good Hope D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,808	14,350	2
Home Community Based Care Programme (HCBC)	HCBC Care Givers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	603,188	536,520	23
Home Community Based Care Programme (HCBC)	HIV	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,000,000	1,363,200	45
Home Community Based Care Programme (HCBC)	HIV/AIDS MTHATHA	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	871,659	245,520	17
Early Childhood Development (ECD)	HLANGANI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	17,352	1
Home Community Based Care Programme (HCBC)	Hofmeyer White door	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	170,000	26,624	4
Early Childhood Development (ECD)	ISIBINDI MTHATHA	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,710,840	591,360	8
Home Community Based Care Programme (HCBC)	Injongo yesizwe white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	190,000	26,030	3
Early Childhood Development (ECD)	Isibane Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	67,320	11,480	2
Home Community Based Care Programme (HCBC)	Isibindi KwaBhaca	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,329,248	500,950	18
Home Community Based Care Programme (HCBC)	Isibindi Maluti	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,317,536	646,525	24
Early Childhood Development (ECD)	Isibindi OR Tambo -2020	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	7,247,796	968,220	18
Home Community Based Care Programme (HCBC)	Isibindi Siyalinga	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,303,864	198,220	15
Home Community Based Care Programme (HCBC)	Ixabiso Lomntu Aids Awareness	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	290,444	20,460	10
Early Childhood Development (ECD)	JONGIZULU DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	116,688	5,784	1
Home Community Based Care Programme (HCBC)	Joe Gqabi 2020-21 JoeGqabi Substance Abuse	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,500,000	719,610	25
Early Childhood Development (ECD)	KHANYA NAWE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	16,890	2
Early Childhood Development (ECD)	KHANYILANGA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	116,688	5,784	1
Early Childhood Development (ECD)	KHANYISA CHILDRENS HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,440,000	176,792	5
Home Community Based Care Programme (HCBC)	KHAYALETHEMBA WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	160,000	77,539	5
Early Childhood Development (ECD)	KHULANATHI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	17,352	1
Early Childhood Development (ECD)	KHUNGEKA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Early Childhood Development (ECD)	KWAKHANYA EDUCARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	89,760	16,890	1
Early Childhood Development (ECD)	Kabouterland Day Care	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	89,760	17,208	1
Early Childhood Development (ECD)	Khanyisweni D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	67,320	17,220	2
Early Childhood Development (ECD)	Khulani D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	80,784	25,830	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Khuseleka Trauma Centre VEP	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	150,000	37,800	3
Home Community Based Care Programme (HCBC)	KhuselekaSupport centre and safe home	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	300,000	87,762	10
Early Childhood Development (ECD)	Kuyasa Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	100,000	25,830	2
Community Safety Programme	KwaMashu Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	105,972	5
Home Community Based Care Programme (HCBC)	Kwakhanya white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	160,000	26,030	3
Early Childhood Development (ECD)	LITTLE SUNBEAM PRE-SCHOOL NCAMBELE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	103,224	16,890	1
Early Childhood Development (ECD)	LLingelethu Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	130,680	25,830	2
Home Community Based Care Programme (HCBC)	Lavelilanga Gender empowerment project	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	200,000	33,099	5
Early Childhood Development (ECD)	Libode Conditional Grant	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,217,072	294,000	19
Early Childhood Development (ECD)	Libode Pre-scholls	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	473,334	294,000	20
Early Childhood Development (ECD)	Lingelethu Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	300,696	26,016	2
Home Community Based Care Programme (HCBC)	Lingelihle old age care service centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	86,930	6,732	1
Home Community Based Care Programme (HCBC)	Lukhanyo adult centre for people with mental chall	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	100,000	13,015	2
Early Childhood Development (ECD)	Luthando Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	224,400	30,216	2
Home Community Based Care Programme (HCBC)	Luthuthu victim empowerment project	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	190,000	26,723	4
Early Childhood Development (ECD)	Luyolo Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	118,800	25,830	2
Early Childhood Development (ECD)	MALUSI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	8,676	1
Early Childhood Development (ECD)	MASAKHANE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	17,352	1
Early Childhood Development (ECD)	MASAKHE ORGANISATION	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	224,400	34,132	2
Home Community Based Care Programme (HCBC)	MASINCEDANE WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	160,056	77,539	5
Home Community Based Care Programme (HCBC)	MASIZAKE WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	190,000	77,539	5
Early Childhood Development (ECD)	MASIZAKHE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	16,890	1
Early Childhood Development (ECD)	MBONISWENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Early Childhood Development (ECD)	MBUTHO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	5,784	1
Expansion (NEW) Programme	MDENI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	17,352	1
Early Childhood Development (ECD)	MPEKO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	16,890	1
Early Childhood Development (ECD)	MTHONYAMENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	5,784	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	MZOMTSHA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	11,568	1
Expansion Programme	Malova Org	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	111,670	18,500	2
Community Safety Programme	Maluti White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	211,375	4,565	1
Community Safety Programme	Maluti victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	281,383	11,066	5
Home Community Based Care Programme (HCBC)	Mamohau Community Based Organization	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	290,444	15,169	7
Home Community Based Care Programme (HCBC)	Mangunkone white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	211,000	26,030	4
Early Childhood Development (ECD)	Masakhane Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	80,784	25,830	2
Home Community Based Care Programme (HCBC)	Masakhane Service Center	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	74,930	19,519	1
Community Safety Programme	Masakhuxolo White Door Centre of Hope	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	99,691	5
Early Childhood Development (ECD)	Masibambane Qunu Multi Purpose	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	26,929	11,220	1
Early Childhood Development (ECD)	Masihlume Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	118,800	25,830	2
Community Safety Programme	MasikhulumeSurvivor Support Group	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,006,000	60,900	2
Early Childhood Development (ECD)	Masiphakame Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	118,800	25,830	2
Community Safety Programme	Masizakhe White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	181,383	22,796	5
Expansion Programme	Masonwabe C.N.D.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	573,652	12,300	4
Early Childhood Development (ECD)	Matatiele ECD	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,871,820	622,138	23
Early Childhood Development (ECD)	Matatiele ECD Conditional	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,736,878	369,282	26
Early Childhood Development (ECD)	Mbizana ECD	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,963,592	138,897	59
Early Childhood Development (ECD)	Mbizana ECD CONDITIONAL G	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,017,584	52,371	20
Community Safety Programme	Mbizana VEP	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	565,007	374,000	17
Home Community Based Care Programme (HCBC)	Middleburg victim support centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	26,723	3
Home Community Based Care Programme (HCBC)	Midros Service centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	84,530	7,194	1
Home Community Based Care Programme (HCBC)	Mirrlees Service Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,730	6,506	1
Expansion Programme	Mnquma men for change	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	196,450	26,118	4
Community Safety Programme	Mochochonono White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	99,701	5
Early Childhood Development (ECD)	Moteti D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	80,784	25,830	1
Home Community Based Care Programme (HCBC)	Mt Fletcher HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	516,346	40,480	20

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Mt Fletcher VEP	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	481,100	239,400	8
Early Childhood Development (ECD)	Mzomtsha Ngqeleni CYCC	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,880,000	251,160	8
Early Childhood Development (ECD)	NCEDULUNTU DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Early Childhood Development (ECD)	NDZEBE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	20,244	1
Community Safety Programme	NGANGELIZWE VICTIM SUPPORT CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	198,000	39,480	1
Home Community Based Care Programme (HCBC)	NMM 2020-21-5 NMM Substance Abuse-2020-21	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,000,000	711,529	20
Home Community Based Care Programme (HCBC)	NMM CYCC	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,500,000	1,229,475	38
Home Community Based Care Programme (HCBC)	NMM OLDER PERSON-2020-21	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	185,976	9
Home Community Based Care Programme (HCBC)	NMM-ISIBINDI-2020/21-2	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	24,033,770	785,401	20
Early Childhood Development (ECD)	NOLUKHANYO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	17,352	1
Early Childhood Development (ECD)	NOMHLE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	16,890	1
Early Childhood Development (ECD)	NOMZAMO D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	17,352	1
Early Childhood Development (ECD)	NONGXOLA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	2,892	1
Home Community Based Care Programme (HCBC)	NQADU HCBC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	290,553	151,844	9
Early Childhood Development (ECD)	NTSHETHU DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	228,888	19,502	1
Early Childhood Development (ECD)	Ncedane Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,280	25,830	1
Home Community Based Care Programme (HCBC)	Ndungwana white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	160,000	20,216	3
Community Safety Programme	Ngangelizwe Age Service Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	50,929	8,820	1
Home Community Based Care Programme (HCBC)	Ngcobo survivor support centre	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	185,000	26,030	3
Community Safety Programme	Ngozi Single Parents Association	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	60,000	10,800	4
Early Childhood Development (ECD)	Ngqeleni Conditional Grant	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,708,736	252,000	18
Early Childhood Development (ECD)	Ngqeleni Pre-School 2019-2020	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	451,930	294,000	20
Early Childhood Development (ECD)	Ngqeleni Pre-School Part 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	451,930	294,000	20
Home Community Based Care Programme (HCBC)	Nokulunga mercy	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	160,000	13,708	2
Home Community Based Care Programme (HCBC)	Nomaxabiso victim support centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	217,200	26,030	4
Expansion Programme	Nqamakwe W.D.C.H	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	135,000	97,920	5
Home Community Based Care Programme (HCBC)	Ntabethemba white door	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	200,000	33,099	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ORT CNDCs	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	900,000	229,922	7
Community Safety Programme	ORT NYS	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	576,000	200,508	14
Home Community Based Care Programme (HCBC)	Older Persons	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,189,302	735,784	37
Home Community Based Care Programme (HCBC)	Older Persons Care Givers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	376,992	344,760	9
Early Childhood Development (ECD)	PAPAMANI DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	134,640	16,716	1
Early Childhood Development (ECD)	PAZIMA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	19,502	1
Early Childhood Development (ECD)	PHAPHAMANI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	17,352	1
Home Community Based Care Programme (HCBC)	Pakamisanani H.C.B.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	290,553	195,282	10
Early Childhood Development (ECD)	Patricia Noah After Care	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	174,672	33,300	2
Early Childhood Development (ECD)	People with Disability Care Givers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	575,064	346,104	10
Home Community Based Care Programme (HCBC)	Persons with Disability	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	328,890	148,764	7
Expansion Programme	Phumalanga C.N.D.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	573,652	49,200	4
Early Childhood Development (ECD)	Port St Johns Child Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	153,672	13,200	1
Early Childhood Development (ECD)	Port St Johns Conditional Grant	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,657,544	280,000	19
Early Childhood Development (ECD)	Port St Johns Pre-schools	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,788,848	280,000	18
Early Childhood Development (ECD)	Qaqamba Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	79,200	25,830	2
Early Childhood Development (ECD)	RAINBOW PRE-SCHOOL AND DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	67,320	16,890	2
Early Childhood Development (ECD)	Raymond Mhlaba ECD	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,101,488	1,117,314	47
Community Safety Programme	SAKHISIZWE OLDER PERSON CALA	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	560,219	49,368	11
Community Safety Programme	SAKHISIZWE TADA CHRIS HANI	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	170,000	30,756	5
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN HIV	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	2,000,000	1,110,304	35
Community Safety Programme	SARAH BAARTMAN VEP PROGRAM 4.3	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	5,000,000	1,775,712	54
Home Community Based Care Programme (HCBC)	SARAH-TADA-SUBSTANCE ABUSE-PR 4.4	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	2,000,000	542,124	19
Early Childhood Development (ECD)	SIKHUSELE D.C.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Early Childhood Development (ECD)	SIYACELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Early Childhood Development (ECD)	SIYAFUNDA DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	112,200	2,892	1
Early Childhood Development (ECD)	SIYAKHANA GHILD	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,401,072	176,792	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	SIYAKHULA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	20,244	1
Early Childhood Development (ECD)	SIYAZAMA NTILINI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	16,890	1
Home Community Based Care Programme (HCBC)	SOPHILA SONKE HCBC CHRIS HANI CALA	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	290,535	64,416	7
Early Childhood Development (ECD)	SOS CHIDRENS HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	83,819	57,508	12
Home Community Based Care Programme (HCBC)	Sakhisizwe White door	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	193,250	33,099	5
Home Community Based Care Programme (HCBC)	Sakhisizwe men as partners	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	173,000	19,523	3
Home Community Based Care Programme (HCBC)	Sakhisizwe survivor support centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	173,000	32,538	5
Home Community Based Care Programme (HCBC)	Sarah - Person With Disability	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	300,000	278,190	8
Early Childhood Development (ECD)	Senqu Early Childhood Development Programme	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	6,265,157	236,520	16
Community Safety Programme	Senqu PEIP	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	704,802	208,692	17
Community Safety Programme	Senqu Victim Empowerment Programme	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,127,000	483,120	6
Home Community Based Care Programme (HCBC)	Sifuthelene Service Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	122,930	19,519	1
Home Community Based Care Programme (HCBC)	Simunye Service Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,130	6,506	1
Early Childhood Development (ECD)	Sinelitha Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	79,200	25,830	2
Early Childhood Development (ECD)	Sinobuntu Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	80,784	11,480	2
Home Community Based Care Programme (HCBC)	Sinosizo Support Group	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	290,444	20,460	10
Early Childhood Development (ECD)	Sinozuko D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	67,320	14,350	2
Early Childhood Development (ECD)	Sisekosethu D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	53,856	25,830	2
Home Community Based Care Programme (HCBC)	Sisonke white door	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	193,000	26,723	4
Early Childhood Development (ECD)	Siyafunda Community Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	134,640	30,216	1
Home Community Based Care Programme (HCBC)	Siyakhana CYCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	1,152,000	290,407	7
Early Childhood Development (ECD)	Siyakhana Drop In Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	169,872	39,060	2
Home Community Based Care Programme (HCBC)	Siyakhana Youth Outreach and Empowerment PROG.	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,160,000	41,580	6
Early Childhood Development (ECD)	Siyakhula Educare	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	89,760	13,008	1
Home Community Based Care Programme (HCBC)	Siyomeleza Isibindi	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	764,499	252,001	14
Home Community Based Care Programme (HCBC)	Sizophila Community and Child Help Forum	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	290,444	20,460	10
Home Community Based Care Programme (HCBC)	Someleze Community Home Based Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	290,444	21,670	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sonskyn Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	134,640	13,008	1
Home Community Based Care Programme (HCBC)	Sonskyn Service centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	84,530	6,732	1
Home Community Based Care Programme (HCBC)	Sophila Service Center	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	146,028	6,506	1
Early Childhood Development (ECD)	St Martin De Porres Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	224,400	30,216	2
Early Childhood Development (ECD)	Stars of Tomorrow Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	111,480	25,830	2
Expansion Programme	Strategic Planning Interns	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	960,000	630,740	7
Home Community Based Care Programme (HCBC)	Substance Abuse	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	724,154	100,470	5
Early Childhood Development (ECD)	THANDANANI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	116,688	8,676	1
Early Childhood Development (ECD)	THEMBELIHLE D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Community Safety Programme	THEMBELIHLE HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,496,000	280,126	7
Early Childhood Development (ECD)	TINY TOTS DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	8,676	1
Early Childhood Development (ECD)	TSOLO VILLAGE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	134,640	5,784	1
Early Childhood Development (ECD)	Tabankulu ECD	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	5,542,570	198,099	42
Early Childhood Development (ECD)	Tabankulu ECD Conditional Grant	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,792,360	63,749	27
Community Safety Programme	Tabankulu TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	130,000	23,820	4
Home Community Based Care Programme (HCBC)	Tarkastad white door	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	180,000	34,707	3
Home Community Based Care Programme (HCBC)	Thandisizwe HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	290,444	20,460	9
Home Community Based Care Programme (HCBC)	Thandubuntu white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	160,000	13,015	1
Community Safety Programme	Thusanang Whide Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	99,690	5
Expansion Programme	Toleni W.D.C.H	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	171,000	117,450	6
Early Childhood Development (ECD)	Try Again Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,808	25,830	2
Early Childhood Development (ECD)	UCARC MTHATHA1	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	315,167	277,860	5
Community Safety Programme	UMZIMVUBU VEP	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,211,382	649,143	27
Early Childhood Development (ECD)	UPPER MALEPE-LEPE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	134,640	5,784	1
Community Safety Programme	Umthatha Women Support Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	404,116	99,638	1
Early Childhood Development (ECD)	Umzimvubu ECD	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,524,685	318,780	62
Early Childhood Development (ECD)	Umzimvubu ECD CONDITIONAL G	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,173,016	56,925	23

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	VEP - Joe Gqabi 20/21	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	6,000,000	1,033,159	48
Expansion Programme	VEP - NMM 20/21	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,664,029	1,752,593	56
Early Childhood Development (ECD)	VUKUKHANYE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	89,760	5,784	1
Early Childhood Development (ECD)	VULINDLELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	5,784	1
Expansion Programme	Victim Empowerment Programme Field Workers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,750,320	991,440	29
Early Childhood Development (ECD)	Vukani Qeqe D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	80,784	25,830	2
Community Safety Programme	Vukuthethe Disable Community Based RehabilitationC	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	89,694	37,800	3
Home Community Based Care Programme (HCBC)	WALTER SISULU WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	180,000	77,539	5
Home Community Based Care Programme (HCBC)	WILLOWVALE WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	170,000	77,539	5
Home Community Based Care Programme (HCBC)	We Care H.C.B.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	290,553	65,100	10
Early Childhood Development (ECD)	Winnie D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	44,880	25,830	1
Expansion Programme	Women in Advocacy	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,614,456	932,892	28
Expansion Programme	Youth Cadets/Brigades	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,561,824	1,107,720	31
Early Childhood Development (ECD)	ZIZAMELE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	134,640	17,352	1
Early Childhood Development (ECD)	ZWELIBANZI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,760	16,890	1
Early Childhood Development (ECD)	Zanobuhle Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	89,780	11,480	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.63
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	1					670,780	307,263	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Early learning Practitioners2020-21	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	670,780	307,263	41

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.31
Department	EC - Transport							
Number of Projects	31					1,031,325,313	31,765,651	1,761
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	AMATHOLE ARTISANS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,296,000	216,220	12
Home Community Based Care Programme (HCBC)	AMATHOLE CLEANERS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	682,440	298,995	36
Expansion Programme	AMATHOLE DATA CAPTURERS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,200,000	509,840	12
Expansion Programme	AMATHOLE NYS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	3,888,000	1,349,668	70
Community Safety Programme	AMATHOLE ROADSIDE CHECKPOINT	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	162,432	71,424	8
Community Safety Programme	AMATHOLE SCHOLAR TRANSPORT MONITORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	4,320,000	2,112,867	141
Home Community Based Care Programme (HCBC)	AMATHOLE TRANSPORT FACILITATORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	675,543	458,397	37
Community Safety Programme	AMATHOLE WALKING BUS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,080,000	695,640	47
Covid-19	Cleaners	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	435,105	259,098	28
Expansion Programme	IG/Alfred Nzo Data capturers	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	549,180	356,770	8
Community Safety Programme	IG/Alfred Nzo Roadside Checkpoint	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	28,700	20,923	2
Community Safety Programme	IG/Alfred Nzo Scholar Transport	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,264,328	1,806,016	132
Community Safety Programme	IG/Alfred Nzo Walking Bus	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,888,720	1,367,166	80
Community Safety Programme	IG/WALKING BUS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,165,760	1,650,278	91
Covid-19	JG-Cleaners (IG)	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	220,870	168,488	26
Expansion Programme	Joe Gqabi Data Capturers(IG)	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	427,140	317,201	7
Expansion Programme	Joe Gqabi Scholar Transport Monitors (IG)	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,554,936	1,075,971	68
Expansion Programme	Joe Gqabi Supervisors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	988,718,940	7,382,972	200
Community Safety Programme	Joe Gqabi Walking Bus(IG)	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,160,400	859,123	49
Expansion Programme	NYS-2020-2021	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,704,800	932,374	47
Community Safety Programme	National Youth Services	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	3,252,200	1,411,347	69
Community Safety Programme	O R Tambo Scholar Transport Monitors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,378,200	1,706,896	97
Community Safety Programme	O R Tambo walking bus	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,434,308	1,038,602	55
Community Safety Programme	O.R Tambo Office Cleaners	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	338,400	336,176	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Covid-19	Office Cleaners	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	469,884	280,186	31
Covid-19	Pick-up Points	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,104,030	335,414	69
Community Safety Programme	SCHOLOR TRNSP/CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,977,302	2,127,474	129
Community Safety Programme	Safety Patrollers 2020-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	472,180	300,483	21
Community Safety Programme	Scholar Transport Monitors-Sarah Baartman 2020	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	2,798,625	1,826,820	118
Community Safety Programme	Walking Bus 2020-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	472,180	343,821	22
Community Safety Programme	chris hani transport facilitators	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	204,710	149,000	9

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.37
Department	FS - Education							
Number of Projects	8					207,551,408	24,815,614	2,929
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	DATA CAPTURES 20/21	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	155,232,000	118,800	4
Expansion Programme	IG NSNP ASSISTANTS 20/21	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,492,600	1,534,280	126
Expansion Programme	Teacher Assistants 20/21 Project	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,961,208	1,606,880	108
National School Nutrition Programme	VFHS FEZILE DABI	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	8,146,400	4,238,601	524
National School Nutrition Programme	VFHS LEJWELEPUTSWA 2020/2021	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	10,050,400	2,564,583	479
National School Nutrition Programme	VFHS MOTHEO 2020/2021	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,736,800	3,830,557	600
National School Nutrition Programme	VFHS THABO MOFUTSANYANE 2020/2021	FS - Education	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	14,443,200	9,566,193	931
National School Nutrition Programme	VFHS XHARIEP 2020/2021	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,488,800	1,355,721	157

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.28
Department	FS - Health							
Number of Projects	7					114,708,384	71,193,126	2,329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Fezile Dabi CHWs	FS - Health	FS	Fezile Dabi	All in district Fezile Dabi	22,491,000	14,227,594	444
Home Community Based Care Programme (HCBC)	IG CHWs XHARIEP	FS - Health	FS	Xhariep	All in district Xhariep	11,245,500	7,338,828	234
Home Community Based Care Programme (HCBC)	IG DATA CAPTURERS	FS - Health	FS	All municipalities in province FS	All municipalities in province Free State	274,176	203,611	4
Home Community Based Care Programme (HCBC)	Lejweleputswa CHWs	FS - Health	FS	Lejweleputswa	All in district Lejweleputswa	21,591,360	13,591,844	434
Home Community Based Care Programme (HCBC)	Mangaung CHWs	FS - Health	FS	Mangaung Metro	Mangaung Metro (MAN)	25,639,740	13,702,352	475
Home Community Based Care Programme (HCBC)	TM Global fund CHWs	FS - Health	FS	Thabo Mofutsanyana	Maluti-a-Phofung (FS194)	3,148,740	2,011,403	66
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane CHWs	FS - Health	FS	Thabo Mofutsanyana	All in district Thabo Mofutsanyana	30,317,868	20,117,493	672

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.67
Department	FS - Social Development							
Number of Projects	16					189,277,466	103,777,630	5,627
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	CNDC 2020/2021	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	18,112,248	9,634,020	488
Home Community Based Care Programme (HCBC)	Care Givers in PWD centres 20/121	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,373,592	907,500	52
Expansion Programme	Caregivers in Older Persons Centres 20/21	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	604,826	145,200	6
Expansion Programme	Data Captures 20/21	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	871,200	485,100	17
Expansion Programme	Disabilty Project Fez LEJ Xha	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,016,000	970,410	41
Early Childhood Development (ECD)	Fezile Dabi ECD Project 20/21	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	25,502,400	15,072,960	780
Home Community Based Care Programme (HCBC)	Free State HCBC Project 20/21	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	19,152,000	10,055,010	485
Home Community Based Care Programme (HCBC)	Free State Isibindi	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,323,200	2,037,420	92
Home Community Based Care Programme (HCBC)	Free State Substance Abuse Project 20/21	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,772,000	1,933,470	84
Expansion Programme	Free State VEP Project 20/21	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	4,032,000	2,645,790	134
Early Childhood Development (ECD)	Lejweleputswa ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	24,948,000	12,960,750	820
Home Community Based Care Programme (HCBC)	Mangaung Caregivers Project 20/21	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,512,000	1,039,500	47
Early Childhood Development (ECD)	Mangaung Metro ECD Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	24,948,000	11,951,100	753
Expansion Programme	TMD Disability Project 20/21	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,512,000	905,520	42
Early Childhood Development (ECD)	Thabo Mofutsanyana ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	49,896,000	27,412,600	1,505
Early Childhood Development (ECD)	Xhariep ECD Projects	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	9,702,000	5,621,280	281

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.94
Department	GP - Community Safety							
Number of Projects	3					19,490,000	10,567,807	833
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	GBV Brigades	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,000,000	1,594,520	383
Community Safety Programme	Kiosk Project	GP - Community Safety	GP	All metros and districts in GP province	All local municipalities in GP province	4,680,000	3,172,625	145
Home Community Based Care Programme (HCBC)	Siyabangena-Shelters	GP - Community Safety	GP	All metros and districts in GP province	All local municipalities in GP province	5,810,000	5,800,662	305

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.46
Department	GP - Education							
Number of Projects	4					365,844,640	26,536,302	3,253
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National Nutrition Programme	Ekurhuleni	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	91,461,160	8,510,652	1,053
National Nutrition Programme	Johannesburg	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	91,461,160	4,906,002	634
National Nutrition Programme	Sedibeng	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	91,461,160	6,097,938	761
National Nutrition Programme	Tshwane	GP - Education	GP	City of Tshwane Metro	City of Tshwane (TSH)	91,461,160	7,021,710	805

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.77
Department	GP - Health							
Number of Projects	15					255,548,053	135,076,691	7,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EKURHULENI VOTED FUNDS 2020/21	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,335,860	18,119,500	700
Home Community Based Care Programme (HCBC)	EKURHULENI WBOT	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,800,000	11,172,000	893
Expansion Programme	FAC_HCT_TSH_2020 - 2021	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,226,680	4,907,000	547
Expansion Programme	FacilityAssistants 2020/21	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	16,162,020	10,223,869	340
Expansion Programme	GP HEALTH EKURHULENI IG 2020/2021	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,363,000	3,962,000	160
Expansion Programme	GP Health IG Jhb 2020	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,938,800	4,214,000	139
Home Community Based Care Programme (HCBC)	GP/HCBCIGWESRAND/2020	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	5,514,600	4,067,000	126
Expansion Programme	GP/SEDIBENGIG/2020/21	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	5,938,800	4,389,167	134
Expansion (NEW) Programme	IG / GP HEALTH TSHWANE 2020 - 2021	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,666,200	2,156,000	97
Expansion Programme	JHB VOTED FUNDS 2020/2021	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	36,735,720	24,640,000	827
Home Community Based Care Programme (HCBC)	JHB WBOT 2020/2021	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,311,005	13,775,980	1,826
Home Community Based Care Programme (HCBC)	TSHWANE WBOT 2020-21	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,364,030	728,000	61
Home Community Based Care Programme (HCBC)	WBOT 2020/21	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	11,900,178	11,813,175	682
Home Community Based Care Programme (HCBC)	WEST RAND FACILITY ASSISTANTS 2020/21	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	16,883,160	11,879,000	385
Home Community Based Care Programme (HCBC)	WEST RAND WBOT/CHW2020/21	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	9,408,000	9,030,000	715

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.94
Department	GP - Social Development							
Number of Projects	239					170,202,500	78,124,597	5,617
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ CENTRAL GAUTENG MENTAL HEALTH SERVICES - 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	684,825	36,184	16
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	523,672	299,543	21
Home Community Based Care Programme (HCBC)	AGAPE LERATO COMMUNITY SERVICES 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	832,536	420,314	31
Home Community Based Care Programme (HCBC)	AMCARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	894,900	148,519	33
Home Community Based Care Programme (HCBC)	ARISE & SHINE DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	703,149	179,041	25
Home Community Based Care Programme (HCBC)	ASIBAVIKELE SUPPORT GROUP	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	893,476	374,506	34
Home Community Based Care Programme (HCBC)	ASIBAVIKELE DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	927,077	624,157	34
Home Community Based Care Programme (HCBC)	BAMBANANI HV/ AIDS SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	511,398	169,918	20
Home Community Based Care Programme (HCBC)	BATHO PELE COMMUNITY DEVELOPMENT CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	228,779	33
Home Community Based Care Programme (HCBC)	BOKAMOSO PTP 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,246,056	281,219	25
Home Community Based Care Programme (HCBC)	BONWELONG AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	345,053	185,939	11
Home Community Based Care Programme (HCBC)	BOPHELONG AFTER CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	71,571	56,765	11
Home Community Based Care Programme (HCBC)	BREAKTHROUGH CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	401,826	199,827	13
Home Community Based Care Programme (HCBC)	CHILD WELFARE BOKSBURG 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	381,234	126,376	13
Home Community Based Care Programme (HCBC)	CLEAN TOUCH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	610,216	34
Home Community Based Care Programme (HCBC)	COMMUNITY CRISIS CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	894,900	296,124	32
Home Community Based Care Programme (HCBC)	COMMUNITY RESEARCH AND DEVELOPMENT DC HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	893,476	601,263	32
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	840,114	520,937	32
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,029,085	514,321	39
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO WELLNESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	893,476	662,990	33
Home Community Based Care Programme (HCBC)	DOULOS CARE CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	886,248	372,861	33
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso CYDC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	914,068	680,762	34
Home Community Based Care Programme (HCBC)	EMMAUS COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	963,477	319,035	34
Home Community Based Care Programme (HCBC)	EMPILWENI HIV/AIDS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	385,025	131,401	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EMTHONJENI AWARENESS 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,045,622	602,873	54
Home Community Based Care Programme (HCBC)	ENTOKOZWENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,003,464	365,150	27
Home Community Based Care Programme (HCBC)	ENTOKOZWENI OVC CARE DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	549,383	185,982	22
Home Community Based Care Programme (HCBC)	GREATER GERMISTON WOMEN EMPOWEREMENT CONSORTIUM 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	723,741	360,432	24
Home Community Based Care Programme (HCBC)	GROUP OF MERCY HCBC 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	698,256	293,767	26
Home Community Based Care Programme (HCBC)	HIV/AIDS AWARENESS PROJECT & YOUTH DEVELOPMENT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	944,427	539,334	32
Home Community Based Care Programme (HCBC)	HLAMALANI 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	893,476	595,209	34
Home Community Based Care Programme (HCBC)	IG SAVF SENATUS 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	27,393	9,039	1
Home Community Based Care Programme (HCBC)	IG / IKUSASA LETHU YOUTH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,059,258	521,534	40
Home Community Based Care Programme (HCBC)	IG A RE AGENG 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	27,393	18,076	8
Home Community Based Care Programme (HCBC)	IG AGANANG SERVICES CENTRE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	54,786	18,080	2
Home Community Based Care Programme (HCBC)	IG BAKKERDALE CARE FOR THE AGED 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	27,393	20,337	3
Home Community Based Care Programme (HCBC)	IG BAKONE DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,410,414	429,755	24
Home Community Based Care Programme (HCBC)	IG BATHEL LUNCHEON 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	27,393	6,700	1
Home Community Based Care Programme (HCBC)	IG BOPHELONG EMPILWENI COMMUNITY PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	566,185	187,576	25
Home Community Based Care Programme (HCBC)	IG CANTSANE EDUCATION HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	860,706	428,590	39
Home Community Based Care Programme (HCBC)	IG CARROL SHAW SHELTER 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	82,179	11,300	1
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY ELANDSVLEI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,542,186	340,319	19
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY TOEKOMSRUS 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,542,186	503,217	28
Expansion Programme	IG EKUPHILENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	54,786	13,561	2
Home Community Based Care Programme (HCBC)	IG EKURHULENI AFTER CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	338,201	112,086	14
Home Community Based Care Programme (HCBC)	IG GUGULETHU PARENTS FOR ORPHANS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	614,169	305,905	31
Home Community Based Care Programme (HCBC)	IG HLOKOMELANG AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	298,329	148,580	11
Home Community Based Care Programme (HCBC)	IG HOUSE OF MERCY DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,596,972	510,495	29
Home Community Based Care Programme (HCBC)	IG IKWEZI CONGREGATION OUTREACH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	30,393	16,231	1
Home Community Based Care Programme (HCBC)	IG ITUMELENG SECHABA HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	538,790	178,530	19
Home Community Based Care Programme (HCBC)	IG KATLEGO CENTRE FOR COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	506,367	252,210	19

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG KGORO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	27,393	6,779	1
Home Community Based Care Programme (HCBC)	IG KITSO NET 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	87,179	41,058	3
Home Community Based Care Programme (HCBC)	IG LEGAE LA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,328,235	485,737	27
Home Community Based Care Programme (HCBC)	IG LINDOKUHLE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	136,965	68,158	8
Home Community Based Care Programme (HCBC)	IG LOTSHA SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	374,433	186,556	15
Home Community Based Care Programme (HCBC)	IG MDUDUZI MEMORIAL HOSPICE AND SKILLS DEVELOPMENT CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	778,527	387,695	32
Home Community Based Care Programme (HCBC)	IG MPHE SERITI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,132,200	474,541	30
Home Community Based Care Programme (HCBC)	IG NIGEL CARING COMMUNITY 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	1,025,065	339,235	40
Home Community Based Care Programme (HCBC)	IG NOVENSI ORGANISATIONS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	506,367	252,210	21
Home Community Based Care Programme (HCBC)	IG NYIKO DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	506,928	167,815	17
Home Community Based Care Programme (HCBC)	IG PABALLO YA BANA DIC AND ECD 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	584,739	291,136	21
Home Community Based Care Programme (HCBC)	IG PASSIONATE FEEDING SCHEME 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,383,021	442,905	28
Home Community Based Care Programme (HCBC)	IG POPA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,140,429	431,904	24
Home Community Based Care Programme (HCBC)	IG RUDO 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	1,050,021	524,255	29
Home Community Based Care Programme (HCBC)	IG SABELANI LIFE SKILLS CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	730,542	363,767	25
Home Community Based Care Programme (HCBC)	IG SIMUNYE THUSO 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	28,353	2,260	1
Home Community Based Care Programme (HCBC)	IG SIPHESIHLE HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	429,218	142,349	15
Home Community Based Care Programme (HCBC)	IG SIPHUTHANDO HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	273,930	136,316	17
Home Community Based Care Programme (HCBC)	IG SIYAQHAKAZA AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	298,329	148,580	13
Home Community Based Care Programme (HCBC)	IG THE HOLY HANDS CAREGIVERS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	478,974	158,772	18
Home Community Based Care Programme (HCBC)	IG THOKOZA CARE FOR THE AGED CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	82,179	40,862	3
Home Community Based Care Programme (HCBC)	IG UMTHAMBEKA AFTER CARE DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	584,741	124,765	24
Home Community Based Care Programme (HCBC)	IG VILLA LISA SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	757,934	62,723	26
Home Community Based Care Programme (HCBC)	IG VOSLOORUS SOCIETY FOR CARE OF THE AGED 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	82,179	40,895	4
Home Community Based Care Programme (HCBC)	IG WAWA 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	109,572	34,328	5
Home Community Based Care Programme (HCBC)	IG ZENZELENI AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	605,513	348,658	27
Home Community Based Care Programme (HCBC)	IG ZINHLE AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	353,115	146,657	14

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ ABRAHAM KRIEL (STEINNOFF)	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	442,130	28
Home Community Based Care Programme (HCBC)	IG/ ACTONVILLE SENIOR CITIZEN 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	109,572	25,475	5
Home Community Based Care Programme (HCBC)	IG/ ADONIA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	671,400	449,819	25
Home Community Based Care Programme (HCBC)	IG/ AFRICAN YOUTH DEVELOPMENT FUND 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	537,300	226,151	20
Home Community Based Care Programme (HCBC)	IG/ AGANANG HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,140,429	485,822	27
Home Community Based Care Programme (HCBC)	IG/ AKASOSH MEN'S FORUM 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	164,358	13,168	6
Home Community Based Care Programme (HCBC)	IG/ ALEXANDRA CHILD CARE AND SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	840,114	372,372	23
Home Community Based Care Programme (HCBC)	IG/ AREBAOKENG CHILD DAY CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	429,219	142,351	17
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	895,257	701,020	39
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI SUPPORT GROUP CHBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	785,538	613,586	39
Home Community Based Care Programme (HCBC)	IG/ BANA BA BAGODIMO DIC AND AWARENESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,127,952	827,670	46
Home Community Based Care Programme (HCBC)	IG/ BANA BA NOKO 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	273,930	22,209	4
Home Community Based Care Programme (HCBC)	IG/ BARONA CHILD CARE & SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,051,899	603,278	36
Home Community Based Care Programme (HCBC)	IG/ BOKAMOSO HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,140,429	540,705	30
Home Community Based Care Programme (HCBC)	IG/ BOPHELO UNIVERSAL HEALTH CARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	54,786	31,655	2
Home Community Based Care Programme (HCBC)	IG/ BOPHELONG DROP IN CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	328,716	44,858	10
Home Community Based Care Programme (HCBC)	IG/ BOTSHABELO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,140,429	397,359	22
Home Community Based Care Programme (HCBC)	IG/ BRING HOPE HEALTH INSTITUTE HCBC 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	1,127,952	755,684	42
Home Community Based Care Programme (HCBC)	IG/ BULA MONYAKO PROJECTS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	665,756	234,156	27
Home Community Based Care Programme (HCBC)	IG/ CARE FOR YOU 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	80,568	49,011	3
Home Community Based Care Programme (HCBC)	IG/ CARE NET 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	82,179	9,123	4
Home Community Based Care Programme (HCBC)	IG/ CARLTONVILLE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	1,250,001	567,717	32
Home Community Based Care Programme (HCBC)	IG/ CENTURION COUNCIL FOR THE AGED 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	82,179	6,842	3
Home Community Based Care Programme (HCBC)	IG/ DIE POORT AFTER CARE CENTRE	GP - Social Development	GP	West Rand	Mogale City (GT481)	710,433	251,923	13
Home Community Based Care Programme (HCBC)	IG/ ELDORADO CRISIS CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,078,767	603,278	37
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 1 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,126,339	871,311	42
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 2 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,161,951	911,114	48

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ ETELANG PELE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	992,081	702,358	41
Home Community Based Care Programme (HCBC)	IG/ FOURSTEPS HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	671,400	665,730	37
Home Community Based Care Programme (HCBC)	IG/ FRIENDS FOR LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,004,472	700,482	37
Home Community Based Care Programme (HCBC)	IG/ HINGASWIKOTA YOUTH PROJECT 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	219,144	11,404	5
Home Community Based Care Programme (HCBC)	IG/ IKAGENG ITIRELENG AIDS MINISTRY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	936,393	508,496	36
Home Community Based Care Programme (HCBC)	IG/ IKAGENG OLD AGE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	80,595	54,801	3
Home Community Based Care Programme (HCBC)	IG/ ILANGA NURTURING CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	665,756	161,701	22
Home Community Based Care Programme (HCBC)	IG/ ITHEMBALESIZWE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	27,393	11,298	1
Home Community Based Care Programme (HCBC)	IG/ JOHAN DEO DEVELOPMENT & WELLNESS CENTRE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,253,043	765,614	44
Home Community Based Care Programme (HCBC)	IG/ KGOMOTSO CHILDREN'S HOME 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	273,930	20,526	9
Home Community Based Care Programme (HCBC)	IG/ KLIPSPUIT WEST FAMILY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,159,371	667,200	46
Home Community Based Care Programme (HCBC)	IG/ KOPANO MANYANO 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	821,790	25,088	11
Home Community Based Care Programme (HCBC)	IG/ KOTULONG HCBC 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	837,012	534,920	33
Home Community Based Care Programme (HCBC)	IG/ LEBONE DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	1,020,528	723,120	39
Home Community Based Care Programme (HCBC)	IG/ LINDANI SISWE HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	82,179	47,480	4
Home Community Based Care Programme (HCBC)	IG/ MAFUBE CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	658,955	221,631	26
Home Community Based Care Programme (HCBC)	IG/ MAITISO A BAGOLO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,031,865	679,291	36
Home Community Based Care Programme (HCBC)	IG/ MATLAFALA TRAUMA CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	320,034	197,920	12
Home Community Based Care Programme (HCBC)	IG/ MOUNT OLIVE OUTREACH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,141,437	377,432	41
Home Community Based Care Programme (HCBC)	IG/ MZIMHLOPHE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	54,786	13,389	2
Home Community Based Care Programme (HCBC)	IG/ NANGA VHUTSHILO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,105,635	600,994	38
Home Community Based Care Programme (HCBC)	IG/ NOMCEBO 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	412,418	105,336	14
Home Community Based Care Programme (HCBC)	IG/ PELO NOLO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	910,866	582,119	41
Home Community Based Care Programme (HCBC)	IG/ PERSEVERE UNTIL SOMETHING HAPPENS 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,078,767	619,264	46
Home Community Based Care Programme (HCBC)	IG/ PHILANI SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,007,079	483,780	30
Home Community Based Care Programme (HCBC)	IG/ PLACE CALLED HOME 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	109,527	4,477	2
Home Community Based Care Programme (HCBC)	IG/ RADISELA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	388,533	279,732	17

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ REACH OUT DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	2,913,876	593,762	33
Home Community Based Care Programme (HCBC)	IG/ RENA LE LONA 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	684,880	386,325	25
Home Community Based Care Programme (HCBC)	IG/ SA RED CROSS SOCIETY OVC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,154,808	672,852	43
Home Community Based Care Programme (HCBC)	IG/ SAVF LEGAE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	37,397	6,780	1
Home Community Based Care Programme (HCBC)	IG/ SINETHEMBA COMMUNITY CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,078,767	619,242	39
Home Community Based Care Programme (HCBC)	IG/ SIYABONGA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,086,651	704,168	38
Home Community Based Care Programme (HCBC)	IG/ SIYAPHILA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	644,544	431,821	24
Home Community Based Care Programme (HCBC)	IG/ SIZANANI COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,168,830	772,412	43
Home Community Based Care Programme (HCBC)	IG/ SIZANANI HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,154,730	700,565	37
Home Community Based Care Programme (HCBC)	IG/ SOUTH AFRICAN DRUG ABUSERS & AIDS TRUST	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	977,079	693,579	37
Home Community Based Care Programme (HCBC)	IG/ ST JOSEPH ITHUTENG CAMPAIGN 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,004,472	539,852	35
Home Community Based Care Programme (HCBC)	IG/ THABANG LEPHELE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,140,429	415,788	23
Home Community Based Care Programme (HCBC)	IG/ THE HEALING HANDS DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,316,541	788,203	53
Home Community Based Care Programme (HCBC)	IG/ THIBOLOHA BOPHELONG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,025,031	587,270	35
Home Community Based Care Programme (HCBC)	IG/ TSHWARAGANANG HOME BASED CARE2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,140,429	435,108	24
Home Community Based Care Programme (HCBC)	IG/ USIZO HEALTHCARE PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	27,393	13,536	1
Home Community Based Care Programme (HCBC)	IG/ VAAL AIDS HOME BASED CARE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,261,755	744,640	42
Home Community Based Care Programme (HCBC)	IG/ VANDERBIJLPARK TRAUMA COUNSELLING CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	295,416	180,391	11
Home Community Based Care Programme (HCBC)	IG/ VUCODISA/ VUKA TB/ AIDS PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,086,651	399,253	25
Home Community Based Care Programme (HCBC)	IG/ WITKOPPEN HEALTH & WELFARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,031,865	681,512	38
Home Community Based Care Programme (HCBC)	IG/ ZWELONKE LUNCHEON CLUB 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	109,572	35,831	5
Home Community Based Care Programme (HCBC)	IKAGENG 2019 (NEW)	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,003,464	284,536	21
Home Community Based Care Programme (HCBC)	ILANGA NUTURING CARE EXT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	549,383	140,146	19
Home Community Based Care Programme (HCBC)	ITIRELENG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,246,056	278,654	25
Home Community Based Care Programme (HCBC)	ITSHUDU PROJECTS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	518,199	258,050	19
Home Community Based Care Programme (HCBC)	JHB CHILD WELFARE MASIBAMBISANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	662,463	498,494	35
Home Community Based Care Programme (HCBC)	JOHN WESLEY COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	665,756	173,004	23

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KAMOHELO COMMUNITY DEVELOPMENT CENTRE DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	528,791	178,519	18
Home Community Based Care Programme (HCBC)	KATHLEGO KA TSHEPO 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	922,293	459,189	32
Home Community Based Care Programme (HCBC)	KATHORUS TRADITIONAL HEALERS ASSOCIATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	942,885	469,485	35
Home Community Based Care Programme (HCBC)	KHANYA FAMILY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	668,955	333,169	22
Home Community Based Care Programme (HCBC)	KHANYISANI HBC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	610,051	32
Home Community Based Care Programme (HCBC)	KHAYALABANTWANA BEBAMBISENE ORGANISATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	785,328	259,943	31
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	603,846	32
Home Community Based Care Programme (HCBC)	KOPANANG CARE CENTER 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	369,402	184,051	12
Home Community Based Care Programme (HCBC)	KUHLE SIYAPHUMELELA COMMUNITY HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	912,293	302,831	36
Home Community Based Care Programme (HCBC)	KWAZE KWASA KATHORUS WOMEN FOR RDP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	942,885	469,485	35
Home Community Based Care Programme (HCBC)	LEBONE AIDS CARE PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	369,402	122,595	13
Home Community Based Care Programme (HCBC)	LERATO DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,246,056	375,598	24
Home Community Based Care Programme (HCBC)	LETHUSIZO HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	922,293	305,169	32
Home Community Based Care Programme (HCBC)	LITHANZA COMMUNITY DEVELOPMENT AND TRAINING 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	370,626	97,296	14
Home Community Based Care Programme (HCBC)	MIKATEKA AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	377,427	249,630	13
Home Community Based Care Programme (HCBC)	MOHAU 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,167,822	270,969	15
Home Community Based Care Programme (HCBC)	MUSLIM AIDS PROGRAMME 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	944,427	539,334	33
Home Community Based Care Programme (HCBC)	NEO E BONOLO DROP IN CENTRE 23019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	508,199	135,022	20
Home Community Based Care Programme (HCBC)	NEW IMAGE ROVER CREW 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	508,199	134,052	20
Home Community Based Care Programme (HCBC)	NEW IMAGE ROVER CREW EXTENTION (DAGGAFONTEIN) 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	836,915	144,585	34
Home Community Based Care Programme (HCBC)	NOKENG AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	330,385	188,797	12
Home Community Based Care Programme (HCBC)	NOKUPHILA COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	922,293	305,169	38
Home Community Based Care Programme (HCBC)	NORAH'S DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	549,383	180,962	21
Home Community Based Care Programme (HCBC)	NQOBILE WOMEN DEVELOPMENT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	987,452	576,201	41
Home Community Based Care Programme (HCBC)	OASIS ROVER CREW 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	638,363	107,349	22
Home Community Based Care Programme (HCBC)	OBED MOSIANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	317,610	186,776	11
Home Community Based Care Programme (HCBC)	ORATILWE COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	511,398	169,490	19

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	PHILANI DEVELOPMENT CENTRE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,166,328	456,230	29
Home Community Based Care Programme (HCBC)	POLOKONG CHILDREN'S HOME 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	919,077	603,499	34
Home Community Based Care Programme (HCBC)	RATANG BANA 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	539,284	33
Home Community Based Care Programme (HCBC)	REARABILWE EKURHULENI CBC SPRINGS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	374,733	124,263	13
Home Community Based Care Programme (HCBC)	REARABILWE EKURHULENI COMMUNITY BASED CARE (BENONI) 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	528,791	139,839	19
Home Community Based Care Programme (HCBC)	REASHOMA DEVELOPMENT CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	385,025	33,324	13
Home Community Based Care Programme (HCBC)	REASHOMA EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	549,383	139,091	18
Home Community Based Care Programme (HCBC)	REDIRILE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	1,003,464	248,217	22
Home Community Based Care Programme (HCBC)	RESEGOFADITSWE AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	322,041	86,895	12
Home Community Based Care Programme (HCBC)	RESEGOFADITSWE AFTER CARE CENTRE EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	322,041	86,895	12
Home Community Based Care Programme (HCBC)	ROTLHE SONKE REVIVE ORGASATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	610,053	33
Home Community Based Care Programme (HCBC)	SAVF DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	832,536	560,419	30
Home Community Based Care Programme (HCBC)	SECHABA ORPHANAGE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	508,199	128,690	18
Expansion Programme	SHANGRI LA COMMUNITY DEVELOPMENT PROJECT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	108,516	74,182	4
Home Community Based Care Programme (HCBC)	SIKHULA SONKE DAY CARE CENTER 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	395,025	196,852	12
Home Community Based Care Programme (HCBC)	SIQOBILE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,140,429	343,219	19
Home Community Based Care Programme (HCBC)	SITHANDIZINGANE CARE PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	912,293	227,987	33
Home Community Based Care Programme (HCBC)	SIVUSITHEMBA HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	901,701	298,237	35
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN INDEPENDENT COUNCIL OF CHURCHES DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,062,685	734,150	40
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN RED CROSS SOCIETY (DAVEYTON) 2019/20	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	405,617	65,419	12
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	312,596	19
Home Community Based Care Programme (HCBC)	ST FRANCIS CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	374,433	123,017	14
Home Community Based Care Programme (HCBC)	ST JOHN DEVINE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,003,464	574,209	32
Home Community Based Care Programme (HCBC)	ST MARTINS DE PORES DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	374,433	186,556	12
Home Community Based Care Programme (HCBC)	ST MARTINS DE PORRES DEVELOPMENT HCBC 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	886,248	372,861	33
Home Community Based Care Programme (HCBC)	TEMBISA INTERGRATED COMMUNITY HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	778,527	257,827	26
Home Community Based Care Programme (HCBC)	THARI YA SECHABA 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	401,826	133,308	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	THATHEZAKHO AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	317,610	211,197	12
Home Community Based Care Programme (HCBC)	THUSANANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	867,507	515,701	34
Home Community Based Care Programme (HCBC)	TIRISANO COMMUNITY BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	429,195	23
Home Community Based Care Programme (HCBC)	TIYANG BASADI HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	401,826	200,188	13
Home Community Based Care Programme (HCBC)	TLHABOLOGANG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,383,021	414,993	23
Home Community Based Care Programme (HCBC)	TLHOKOMELO HCBC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	944,427	539,334	36
Home Community Based Care Programme (HCBC)	TOUCH OF CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	757,935	100,201	15
Home Community Based Care Programme (HCBC)	TSHEPANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	648,363	221,955	26
Home Community Based Care Programme (HCBC)	TSHEPO HOPE CARE & COUNSELLING CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	785,328	390,944	28
Home Community Based Care Programme (HCBC)	TSHEPO HOPE CARE AND COUNSELING CENTRE EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	668,955	277,419	22
Home Community Based Care Programme (HCBC)	TSHEPO YA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,383,021	542,333	30
Home Community Based Care Programme (HCBC)	TSHILIDZI DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	552,891	372,463	23
Home Community Based Care Programme (HCBC)	TSHOLOFELO DIC 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,027,356	435,866	24
Home Community Based Care Programme (HCBC)	TSHWARANANG ORPHAN CARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	977,079	548,236	34
Home Community Based Care Programme (HCBC)	TSOGANG SECHABA COMMUNITY PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	923,835	527,082	32
Home Community Based Care Programme (HCBC)	UBUHLE BONTLE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	648,363	267,317	19
Home Community Based Care Programme (HCBC)	UBUNTU COMMUNITY ORGANISATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	477,204	197,978	16
Home Community Based Care Programme (HCBC)	VUKANI CARE HBC 2019 (NEW)	GP - Social Development	GP	West Rand	Merafong City (GT484)	1,222,608	411,269	26
Home Community Based Care Programme (HCBC)	VUKUZENZELE HIV/AIDS MULTI - PURPOSE COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	603,103	35
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	826,821	534,030	38
Home Community Based Care Programme (HCBC)	WAYFORWAD CENTER FOR COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	369,402	183,897	12
Home Community Based Care Programme (HCBC)	WINGS OF LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	944,427	537,649	35
Home Community Based Care Programme (HCBC)	WORD IN MOTION FOUNDATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	552,891	375,571	23
Home Community Based Care Programme (HCBC)	YAKHA IKUSAS MANJE HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	371,234	101,558	14
Home Community Based Care Programme (HCBC)	YOUTH AGAINST HIV/AIDS AND POVERTY	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	401,826	200,186	13
Home Community Based Care Programme (HCBC)	ZENZELE COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	922,293	500,296	33

Government Sector	Social Sector					Average Manual Workers Daily Wage:		230.17
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	2					31,500,000	21,758,080	517
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	250 MISP	KZN - Co-operative Governance and Traditional Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,500,000	118,675	47
Expansion Programme	500 Municipal Internship Programme	KZN - Co-operative Governance and Traditional Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	30,000,000	21,639,405	470

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.41
Department	KZN - Community Safety and Liaison							
Number of Projects	8					13,252,731	4,042,197	548
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	DATA CAPTURERS	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	366,459	250,414	5
Community Safety Programme	IG School Safety Patrollers	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,796,878	1,022,161	73
Community Safety Programme	IG Victim Empowerment	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,490,400	508,672	71
Community Safety Programme	KN CROSS BORDER TEAM LEADERS	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	166,980	112,026	5
Community Safety Programme	KN IG CROSS BORDER	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,428,300	906,527	40
Community Safety Programme	KN IG STOCK THEFT AMBASSADORS	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,591,341	332,293	76
Community Safety Programme	KN IG STOCK THEFT AMBASSODERS T/L	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	218,953	49,136	9
Community Safety Programme	VSCPP2020	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	6,193,420	860,968	269

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.35
Department	KZN - Education							
Number of Projects	2					267,792,905	126,939,304	11,769
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Chief Food Handlers	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	22,842,000	17,148,484	1,706
National School Nutrition Programme	VOLUNTEER FOOD HANDLERS	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	244,950,905	109,790,820	10,063

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.09
Department	KZN - Health							
Number of Projects	1					242,000,000	229,336,189	6,801
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	2020/ 2021 KZN HEALTH CONDITIONAL GRANT	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	242,000,000	229,336,189	6,801

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		121.04
Department	KZN - Social Development							
Number of Projects	18					1,272,421,921	256,944,892	14,237
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Child Care Protection	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	326,732,000	6,523,760	58
Early Childhood Development (ECD)	Child Care Protection	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	326,732,000	1,288,760	55
Home Community Based Care Programme (HCBC)	Communiity Nutrition Development Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	15,395,000	6,783,715	343
Home Community Based Care Programme (HCBC)	Community Care Givers IG 2020	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	48,148,000	37,096,155	1,877
Community Safety Programme	Community Liaison Officers	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,469,160	794,916	25
Community Safety Programme	Crime Privention	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	103,861,000	1,568,183	81
Early Childhood Development (ECD)	Early Childhood Development - 2020	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	129,293,000	86,468,363	7,865
Expansion Programme	Foster Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	11,234,496	9,130,598	411
Home Community Based Care Programme (HCBC)	Home Community Based Care 2020	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	80,000,000	28,306,946	1,348
Community Safety Programme	Older Persons	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	48,721,000	12,714,628	630
Expansion Programme	People with Disability	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	61,118,000	1,240,446	63
Expansion Programme	Substance Abuse	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,056,000	658,981	31
Expansion Programme	Victim Empowerment	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	21,276,000	4,399,560	203
Community Safety Programme	Youth Academies	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	4,151,717	2,644,909	55
Expansion Programme	Youth Care Centers	KZN - Social Development	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	19,716,312	7,310,380	294
Community Safety Programme	Youth Care Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	49,000,000	37,005,508	319
Expansion Programme	Youth In Learnerships	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	19,500,000	9,728,497	519
Expansion Programme	Youth in Internships	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	5,018,236	3,280,586	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		138.01
Department	KZN - Sport and Recreation							
Number of Projects	1					4,335,360	2,489,288	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	MASS PARTICIPATION PROGRAMME	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	4,335,360	2,489,288	198

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.60
Department	LP - Education							
Number of Projects	183					236,989,202	160,010,072	10,310
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ NSNP Khutjwana Circuit Mopani District 2020/21	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,033,160	771,120	63
National School Nutrition Programme	EQ NSNP Mahwelereng Circuit 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,408,520	1,403,520	78
Expansion Programme	ECD PRACTITIONERS CAPRICORN NORTH 2020/2021	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,444,360	1,888,320	117
Early Childhood Development (ECD)	EQ CLEANERS MOGALAKWENA DISTRICT 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,268,360	723,520	46
Early Childhood Development (ECD)	EQ Capricon South Circuit Gardeners 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,053,320	601,480	36
Early Childhood Development (ECD)	EQ Capricorn North Gardeners 2020/2021	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	791,240	611,520	38
Early Childhood Development (ECD)	EQ Capricorn South Circuit Practitioners 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,665,600	1,850,240	111
National School Nutrition Programme	EQ Dimamo Circuit Capricorn District 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,245,320	1,016,464	73
Early Childhood Development (ECD)	EQ ECD Mopani West Gardeners 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	828,800	548,800	33
Early Childhood Development (ECD)	EQ ECD Mopani West Practitioners 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,204,160	1,897,280	115
Early Childhood Development (ECD)	EQ ECD PRACTITIONERS MOGALAKWENA 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,284,360	1,912,960	119
Early Childhood Development (ECD)	EQ ECD Sekhukhune East Gardeners 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	833,800	580,160	36
Early Childhood Development (ECD)	EQ ECD Sekhukhune East Practitioner 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,732,800	1,709,120	106
Early Childhood Development (ECD)	EQ ECD Sekhukhune South Gardeners 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,080,200	385,280	34
Early Childhood Development (ECD)	EQ ECD Sekhukhune South Practitioners 2020/21	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	3,306,240	1,928,640	115
Early Childhood Development (ECD)	EQ ECD Vhembe East Gardeners 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	833,800	580,160	37
Early Childhood Development (ECD)	EQ ECD Vhembe East Practitioners 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	2,484,280	1,865,920	111
Early Childhood Development (ECD)	EQ ECD Vhembe West Gardeners 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	828,800	580,160	37
Early Childhood Development (ECD)	EQ ECD Vhembe West Practitioners 2020/2021	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,489,680	1,870,400	108
Early Childhood Development (ECD)	EQ ECD Waterberg District Gardeners 20/21	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	811,400	537,280	36
Early Childhood Development (ECD)	EQ ECD Waterberg District Practitioners 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,732,800	1,646,400	110
Early Childhood Development (ECD)	EQ Garderner Mopani East 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	856,200	549,000	37
Community Safety Programme	EQ Garderner Mopani East District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	999,560	533,120	34
National School Nutrition Programme	EQ NSNP Lebowakgomo Circuit Capricon South 20/21	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,212,680	1,077,120	70

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ NSNP Maune Circuit Capricorn 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	821,000	733,040	49
National School Nutrition Programme	EQ NSNP Nzhelele Circuit Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,310,600	1,017,280	68
National School Nutrition Programme	EQ NSNP Schoonoord Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,229,000	1,092,080	73
National School Nutrition Programme	EQ NSNP Tsimanya Circuit Sekhukhune 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,637,000	1,421,200	91
National School Nutrition Programme	EQ NSNP B Makhutswe Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Maruleng (LIM335)	1,501,440	1,388,562	89
National School Nutrition Programme	EQ NSNP Bahananwa circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	2,045,000	1,600,720	106
National School Nutrition Programme	EQ NSNP Bahlaloga Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,163,720	1,077,120	70
National School Nutrition Programme	EQ NSNP Bochum Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	866,000	748,000	47
National School Nutrition Programme	EQ NSNP Bogwasha Circuit Sekhukhune East 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,065,800	957,440	61
National School Nutrition Programme	EQ NSNP Capricorn District Lebopo Circuit 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	837,320	688,160	44
National School Nutrition Programme	EQ NSNP Dilokong Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	984,200	897,600	59
National School Nutrition Programme	EQ NSNP Drakensberg Circuit Sekhu District 2020/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,070,800	771,120	60
National School Nutrition Programme	EQ NSNP Driekop Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,326,920	1,194,080	80
National School Nutrition Programme	EQ NSNP Dwaalboom Circuit Waterberg District 20/21	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	478,280	433,840	29
National School Nutrition Programme	EQ NSNP Eensaam Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,000,520	897,600	60
National School Nutrition Programme	EQ NSNP Elim Circuit Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,571,720	1,122,000	74
National School Nutrition Programme	EQ NSNP Glen Cowie Circuit Sekhukhune South 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,441,160	1,211,760	80
National School Nutrition Programme	EQ NSNP Groblersdal Circuit Sekhukhune Distr 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	690,440	613,360	41
National School Nutrition Programme	EQ NSNP Groot Letaba Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,751,240	1,570,800	99
National School Nutrition Programme	EQ NSNP Hlanganani Central Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	3,366,920	1,391,280	93
National School Nutrition Programme	EQ NSNP Hlanganani North Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,326,920	1,032,240	69
National School Nutrition Programme	EQ NSNP Hlanganani South Circuit Vhembe 20/21	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,033,160	927,520	62
National School Nutrition Programme	EQ NSNP Hlogotlou Circuit Sekhukhune dis 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,865,480	1,645,600	104
National School Nutrition Programme	EQ NSNP Kgakotlou Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,914,440	1,774,800	112
National School Nutrition Programme	EQ NSNP Klein Letaba Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,882,320	2,253,200	78
National School Nutrition Programme	EQ NSNP Koloti Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,356,296	972,400	58
National School Nutrition Programme	EQ NSNP Leolo Circuit Sekhukhune East 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,147,400	987,360	65

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ NSNP Lepellane Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	837,320	703,120	44
National School Nutrition Programme	EQ NSNP Lepelle Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	967,880	882,640	55
National School Nutrition Programme	EQ NSNP Lepelle Circuit Mopani District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,637,000	1,316,480	88
National School Nutrition Programme	EQ NSNP Lepelle Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	902,600	777,920	52
National School Nutrition Programme	EQ NSNP Lobethal Circuit Sekhukhune South 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	821,000	643,280	43
National School Nutrition Programme	EQ NSNP Lulekani Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,061,320	1,690,480	107
National School Nutrition Programme	EQ NSNP Lwamondo Circuit Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,016,840	897,600	60
National School Nutrition Programme	EQ NSNP Mabulane Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	984,200	748,000	49
National School Nutrition Programme	EQ NSNP Mafarana Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	902,600	822,800	54
National School Nutrition Programme	EQ NSNP Magatle Circuit Capricon District 20/21	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,016,840	912,560	61
National School Nutrition Programme	EQ NSNP Maleboho East Circuit Capri District 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,359,560	1,233,520	78
National School Nutrition Programme	EQ NSNP Malegale Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	984,200	942,480	61
National School Nutrition Programme	EQ NSNP Malokela Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,000,520	912,560	59
National School Nutrition Programme	EQ NSNP Mamabolo Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,114,760	938,400	68
National School Nutrition Programme	EQ NSNP Mamaila Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,392,200	1,046,960	72
National School Nutrition Programme	EQ NSNP Mankweng Circuit Capricorn 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	984,200	606,400	47
National School Nutrition Programme	EQ NSNP Mankweng Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,277,960	1,062,160	70
National School Nutrition Programme	EQ NSNP Manombe Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,620,680	1,466,080	92
National School Nutrition Programme	EQ NSNP Manthole Circuit Sekhukhune South 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,392,200	1,332,800	78
National School Nutrition Programme	EQ NSNP Maraba Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	951,560	867,680	56
National School Nutrition Programme	EQ NSNP Masemola Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,000,520	852,720	57
National School Nutrition Programme	EQ NSNP Mawa Circuit Mopani District 2020/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,142,400	1,047,200	70
National School Nutrition Programme	EQ NSNP Mmashadi Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,310,600	1,077,120	71
National School Nutrition Programme	EQ NSNP Modjadji Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,212,680	1,181,840	76
National School Nutrition Programme	EQ NSNP Mogodumo Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,012,340	897,600	59
National School Nutrition Programme	EQ NSNP Mohlaletse Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	837,320	703,120	47
National School Nutrition Programme	EQ NSNP Moletjie Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	772,040	688,160	46

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ NSNP Moletlane Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,588,040	1,328,730	86
National School Nutrition Programme	EQ NSNP Moloto Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	869,960	777,920	46
National School Nutrition Programme	EQ NSNP Molototsi Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	902,600	703,120	46
National School Nutrition Programme	EQ NSNP Moroke Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,196,360	1,092,080	73
National School Nutrition Programme	EQ NSNP Motetema Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,522,760	1,296,080	86
National School Nutrition Programme	EQ NSNP Motupa Circuit Mopani District 2020/21	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,261,640	893,700	70
National School Nutrition Programme	EQ NSNP Moutse East Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,637,000	1,286,560	86
National School Nutrition Programme	EQ NSNP Moutse Central Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,012,360	1,825,120	122
National School Nutrition Programme	EQ NSNP Moutse West Sekhukhune South 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	12,245,000	1,122,000	73
National School Nutrition Programme	EQ NSNP Mphahlele Circuit Capricorn 20/21	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,797,000	1,002,320	67
National School Nutrition Programme	EQ NSNP NABOOMSPRUIT CIRCUIT WATERBERG 20/21	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	652,800	508,640	34
National School Nutrition Programme	EQ NSNP NYLSTROOM WATERBERG DISTRICT 20/21	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,142,400	1,047,200	68
National School Nutrition Programme	EQ NSNP Namakgale Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,751,240	1,066,240	92
National School Nutrition Programme	EQ NSNP Ngwaabe Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,734,920	1,675,520	109
National School Nutrition Programme	EQ NSNP Nkowankowa Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,326,920	1,260,720	89
National School Nutrition Programme	EQ NSNP Nsami Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,877,000	1,196,800	80
National School Nutrition Programme	EQ NSNP Nwanedzi Circuit Mopani District 2020/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,147,400	972,400	59
National School Nutrition Programme	EQ NSNP Nzhelele East Circuit Vhembe 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,669,640	1,451,120	93
National School Nutrition Programme	EQ NSNP Nzhelele West Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,685,960	1,540,360	100
National School Nutrition Programme	EQ NSNP PALALA SOUTH 2020/2021	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,424,840	1,147,840	69
National School Nutrition Programme	EQ NSNP Palala North circuit Waterber 2020/2021	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,180,040	869,040	67
National School Nutrition Programme	EQ NSNP Phokoane Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,098,440	972,400	64
National School Nutrition Programme	EQ NSNP Pietersberg Circuit Capricorn 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,637,000	1,092,080	73
National School Nutrition Programme	EQ NSNP Rakgwadi Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	625,160	568,480	38
National School Nutrition Programme	EQ NSNP Rakwadu 1 Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	967,880	882,640	56
National School Nutrition Programme	EQ NSNP Rakwadu 2 Mopani District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,147,400	1,047,200	60
National School Nutrition Programme	EQ NSNP Sekgosese East 1 Circuit Mopani 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,065,800	802,400	59

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ NSNP Sekgosese East 2 Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,158,720	1,047,200	67
National School Nutrition Programme	EQ NSNP Sekgosese North Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	674,120	583,440	37
National School Nutrition Programme	EQ NSNP Sekgosese West Circuit Capricorn Dis 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,359,560	1,226,720	78
National School Nutrition Programme	EQ NSNP Seotlong Circuit Sekhukhune 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	853,640	707,200	51
National School Nutrition Programme	EQ NSNP Sepitsi Circuit Capricon District 20/21	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	788,360	643,280	43
National School Nutrition Programme	EQ NSNP Seshego Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,800,200	1,630,540	106
National School Nutrition Programme	EQ NSNP Shamavunga Circuit Mopani District 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,490,120	1,241,680	76
National School Nutrition Programme	EQ NSNP Shiluvana Circuit Mopani District 2020/21	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,375,880	1,003,680	82
National School Nutrition Programme	EQ NSNP Soutpansberg East Circuit Vhembe 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	984,200	625,600	46
National School Nutrition Programme	EQ NSNP Soutpansberg North district Vhembe 20/21	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,555,400	1,331,440	88
National School Nutrition Programme	EQ NSNP Soutpansberg West Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,588,040	1,406,240	92
National School Nutrition Programme	EQ NSNP Thabazimbi Circuit Waterber 2020/2021	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	527,240	448,800	30
National School Nutrition Programme	EQ NSNP Thabina Circuit Mopani District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	821,000	733,040	43
National School Nutrition Programme	EQ NSNP Tshinane Circuit Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,147,400	1,002,320	67
National School Nutrition Programme	EQ NSNP Tubatse Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,191,880	1,989,680	130
National School Nutrition Programme	EQ NSNP Tzaneen circuit Mopani District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	625,160	553,520	36
National School Nutrition Programme	EQ NSNP Vaalwater Waterbergn District 20/21	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	608,840	538,560	35
National School Nutrition Programme	EQ NSNP Vhembe District Dzondo Circuit 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,049,480	897,600	60
National School Nutrition Programme	EQ NSNP Vhembe District Vhuronga Circuit 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,310,600	748,000	50
National School Nutrition Programme	EQ NSNP Vhuronga2 Circuit Vhembe District 20/21	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,261,640	972,400	64
National School Nutrition Programme	EQ NSNP Vlakfontein Circuit Capri District 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	935,240	697,680	55
National School Nutrition Programme	EQ NSNP Warmbad Circuit Waterberg District 20/21	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,098,440	867,680	59
National School Nutrition Programme	EQ NSNP Xihoko Circuit Mopani District 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	984,200	733,040	48
Early Childhood Development (ECD)	EQ Practitioner Mopani East 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,284,360	1,850,240	115
National School Nutrition Programme	EQNSNP BochumEast Circuit Capricorn District 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,669,640	1,490,580	97
National School Nutrition Programme	EQNSNP Ngwaritsi Circuit Sekhukhune District 20/21	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,147,400	987,360	65
Expansion Programme	IG CAPR NORTH DISTRICT NSNP ADMIN ASSIST 20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	70,904	45,000	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	IG CAPRICORN NORTH DISTRICT SBM 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,100,257	882,336	41
Expansion Programme	IG CAPRICORN SOUTH DISTRICT CLASSROOM ASSISTANTS20/21	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	905,000	422,500	30
Expansion Programme	IG CAPRICORN SOUTH DISTRICT NSNP ADMIN 20/21	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	50,904	45,000	2
Expansion Programme	IG Capricorn North District Admin Assistants 2020/2021	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	38,000	17,500	1
Early Childhood Development (ECD)	IG Capricorn North District Classroom Assistants 20/21	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	758,000	525,000	30
Expansion Programme	IG Capricorn South District Admin Assistants 2020/2021	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	50,904	35,000	2
National School Nutrition Programme	IG Capricorn South District SBM 2020/2021	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,503,210	1,104,480	59
Expansion Programme	IG MOGALAKWENA ADMIN ASSISTANTS 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	38,000	17,500	1
Expansion Programme	IG MOGALAKWENA DISTRICT CLASSROOM ASS 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	728,000	582,500	30
Expansion Programme	IG MOGALAKWENA DISTRICT TOY LIBRARIANS 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	38,000	17,500	1
Expansion Programme	IG Mogalakwena District NSNP Admin Assistants 2020/2021	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	76,356	62,400	3
Community Safety Programme	IG Mogalakwena District SBM 2020/2021	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,100,257	771,680	43
Expansion Programme	IG Mopani East Dist Classroom Assistants 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	728,000	522,500	32
Expansion Programme	IG Mopani East District Admin Assistants 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	38,000	15,000	1
Expansion Programme	IG Mopani East District SBM 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,121,410	514,080	42
Expansion Programme	IG Mopani East District Toy Library 2020/2021	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	38,000	17,500	1
Expansion Programme	IG Mopani West District Admin Assistants 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	38,000	17,500	1
Expansion Programme	IG Mopani West District NSNP Admin Assistants 2020/2021	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	155,000	82,500	3
Expansion Programme	IG Mopani West District SBM 2020/2021	LP - Education	LP	Mopani (DC33)	Maruleng (LIM335)	1,100,257	853,620	40
Expansion Programme	IG Mopani West District Toy Library Asistant 20/21	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	38,000	17,500	1
Early Childhood Development (ECD)	IG Mopani west District Classroom Assistance 20/21	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	728,000	525,000	29
Early Childhood Development (ECD)	IG SEKHUKHUNE EAST CLASSROOM ASSISTANT 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	758,000	507,500	29
Expansion Programme	IG Sekhukhune East Dist NSNP Admin Assistant 20/21	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	50,904	27,500	1
Early Childhood Development (ECD)	IG Sekhukhune East District Admin Assistant 20/21	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	38,000	17,500	1
Expansion Programme	IG Sekhukhune East District SBM 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,100,257	983,840	42
Expansion Programme	IG Sekhukhune South Classroom Assistants 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	758,000	420,000	28
Expansion Programme	IG Sekhukhune South Dis NSNP Admin Assistant 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	50,904	27,500	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG Sekhukhune South District Admin Assistant 20/21	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	38,000	17,500	1
Expansion Programme	IG Sekhukhune South District SBM 2020/2021	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,100,257	960,960	42
Expansion Programme	IG VHEMBE EAST DISTRICT NSNP ADMIN ASSISTANT 20/21	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	50,904	45,000	2
National School Nutrition Programme	IG VHEMBE EAST DISTRICT SBM 2020/2021	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,325,026	954,720	51
National School Nutrition Programme	IG VHEMBE WEST DISTRICT SBM 2020/2021	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,100,257	960,960	42
Expansion Programme	IG Vhembe East Admin Assistants 2020/2021	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	38,000	17,500	1
Expansion Programme	IG Vhembe East Classroom Assistants 2020/2021	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	728,000	507,500	29
National School Nutrition Programme	IG Vhembe East District Food Production 20/21	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	750,394	490,000	27
Expansion Programme	IG Vhembe East Toy Library Assistant 2020/2021	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	38,000	17,500	1
Expansion Programme	IG Vhembe West Admin Assistants 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	38,000	17,500	1
Expansion Programme	IG Vhembe West Classroom Assistant 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	728,000	512,500	29
Expansion Programme	IG Vhembe West Toy Library Assistant 2020/2021	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	38,000	17,500	1
National School Nutrition Programme	IG WATERBEG DISTRICT SBM 2020/2021	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,098,734	892,320	39
National School Nutrition Programme	IG WATERBERG DISTRICT NSNP ADMIN ASSISTANT 2020/21	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	65,000	37,440	2
Expansion Programme	IG Waterberg District Admin Assistants 2020/2021	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	38,000	17,500	1
Expansion Programme	IG Waterberg District Classroom Assistants 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	758,000	535,000	31
National School Nutrition Programme	NSNP MAPELA CIRCUIT WATERBERG 2020/2021	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,436,160	1,316,480	82
National School Nutrition Programme	NSNP Mokgalakwena Circuit 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	772,040	607,920	46
National School Nutrition Programme	NSNP Potgietersrus Circuit 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,065,800	746,640	61
National School Nutrition Programme	NSNP Waterburg Bakenburg North 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,118,400	926,860	61
National School Nutrition Programme	NSNP Waterburg Mogalakwena Circuit 20/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,245,320	893,520	71
National School Nutrition Programme	WATERBERG NSNP BAKENGERG CIRCUIT 2020/21	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	654,886	628,320	66
National School Nutrition Programme	WATERBERG NSNP BALTIMORE CIRCUIT 2020/2021	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	891,680	212,160	48
National School Nutrition Programme	WATERBERG NSNP MATLANE CIRCUIT 2020/21	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	587,624	473,280	52

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.96
Department	LP - Health							
Number of Projects	19					412,611,200	295,513,320	9,577
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ CHW SEKHUKHUNE DISTRICT 20/21	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	83,496,000	61,362,000	1,941
Home Community Based Care Programme (HCBC)	EQ CHW Capricorn District 2020/2021	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	64,517,000	48,352,500	1,531
Home Community Based Care Programme (HCBC)	EQ CHW MOPANI DISTRICT 20/21	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	79,805,000	56,367,500	1,783
Home Community Based Care Programme (HCBC)	EQ CHW VHEMBE DISTRICT 2020/2021	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	75,600,000	57,106,000	1,801
Home Community Based Care Programme (HCBC)	EQ CHW WATERBERG DISTRICT 2020/2021	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	37,805,000	27,846,000	857
Home Community Based Care Programme (HCBC)	EQ DOH Lay councillors Waterberg District 20/21	LP - Health	LP	Waterberg (DC36)	Thabazimbi (LIM361)	5,288,600	3,929,400	116
Home Community Based Care Programme (HCBC)	EQ DOH Mentors Waterberg District 20/21	LP - Health	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	197,000	144,000	4
Home Community Based Care Programme (HCBC)	EQ Day Councillors Capricorn District 20/21	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,062,600	6,658,000	200
Expansion Programme	EQ Groundsman 2020/2021	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	5,657,000	2,882,520	157
Home Community Based Care Programme (HCBC)	EQ Lay Councillors Vhembe District 2020/2021	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	9,728,600	2,175,600	194
Home Community Based Care Programme (HCBC)	EQ Lay Counsellors Sekhukhune District 20/21	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	7,730,600	5,794,200	173
Home Community Based Care Programme (HCBC)	EQ Lay councillors Mopani District 2020/2021	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,195,800	6,856,100	204
Home Community Based Care Programme (HCBC)	EQ Mentors Capricorn District 20/21	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	437,000	288,000	8
Home Community Based Care Programme (HCBC)	EQ Mentors Mopani District 20/21	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	389,000	144,000	4
Home Community Based Care Programme (HCBC)	EQ Mentors Sekhukhune District 20/21	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	389,000	216,000	6
Home Community Based Care Programme (HCBC)	EQ Mentors Vhembe District 20/21	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	293,000	216,000	6
Expansion Programme	IG Admin Assistants 2020/2021	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	11,237,000	8,326,500	307
Community Safety Programme	IG GENERAL WORKER 2020/2021	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	10,212,000	6,807,000	273
Expansion Programme	IG RECORDS MANAGEMENT 2020/2021	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,571,000	42,000	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.89
Department	LP - Social Development							
Number of Projects	57					73,585,260	52,708,760	2,581
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EQ DSD Admin Support Provincial Office 20/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	401,000	130,560	6
Expansion Programme	EQ DSD CNDC Covid-19 Capricorn District 2020/21	LP - Social Development	LP	Capricorn (DC35)	Molemole (LIM353)	756,000	108,000	45
Expansion Programme	EQ DSD CNDC Covid-19 Mopani District 2020/21	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,905,800	840,000	89
Expansion Programme	EQ DSD CNDC Covid-19 Sekhukhune District 2020/21	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	856,800	489,600	51
Expansion Programme	EQ DSD CNDC Covid-19 Vhembe District 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	828,200	460,800	48
Expansion Programme	EQ DSD CNDC Covid-19 Waterberg District 2020/21	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,125,600	158,400	66
Expansion Programme	EQ DSD Capricorn District DIC 2020/21	LP - Social Development	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,820,200	2,580,600	109
Expansion Programme	EQ DSD Capricorn District Disability 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	176,360	134,640	6
Home Community Based Care Programme (HCBC)	EQ DSD Capricorn District HCBC 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	1,375,880	1,256,640	56
Home Community Based Care Programme (HCBC)	EQ DSD Capricorn District Older Persons 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	127,400	112,200	5
Home Community Based Care Programme (HCBC)	EQ DSD Capricorn District Substance Abuse 20/21	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	78,440	48,960	3
Expansion Programme	EQ DSD Capricorn District VEP 20/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	445,640	403,920	18
Covid-19	EQ DSD Cleaners Covid-19 Capricorn District 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	197,000	109,200	11
Covid-19	EQ DSD Cleaners Covid-19 Mopani District 2020/21	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	197,000	111,840	10
Covid-19	EQ DSD Cleaners Covid-19 Sekhukhune District 20/21	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	197,000	112,800	10
Covid-19	EQ DSD Cleaners Covid-19 Vhembe District 2020/21	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	197,000	112,800	10
Covid-19	EQ DSD Cleaners Covid-19 Waterberg District 2020/21	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	197,000	112,800	10
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi Sekhukhune District 2020/21	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,980,280	2,727,340	97
Home Community Based Care Programme (HCBC)	EQ DSD Mopani District DIC 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,793,000	8,556,560	405
Expansion Programme	EQ DSD Mopani District Disability 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	734,400	654,840	31
Home Community Based Care Programme (HCBC)	EQ DSD Mopani District HCBC 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	734,400	367,200	20
Home Community Based Care Programme (HCBC)	EQ DSD Mopani District Isibindi 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,374,960	3,005,640	108
Home Community Based Care Programme (HCBC)	EQ DSD Mopani District Older Person 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	617,000	448,800	19
Home Community Based Care Programme (HCBC)	EQ DSD Mopani District Substance Abuse 2020/2021	LP - Social Development	LP	Mopani (DC33)	Maruleng (LIM335)	254,800	134,640	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	EQ DSD Mopani District VEP 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	323,240	246,840	11
Expansion Programme	EQ DSD PFDC Covid-19 Makotse 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	384,000	70,680	19
Expansion Programme	EQ DSD PFDC Covid-19 Mopani District 2020/21	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	230,400	44,640	12
Home Community Based Care Programme (HCBC)	EQ DSD Sekhukhune District Disability 2020/2021	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	494,600	403,920	17
Home Community Based Care Programme (HCBC)	EQ DSD Sekhukhune District DIC 2020/2021	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,793,000	1,887,000	77
Home Community Based Care Programme (HCBC)	EQ DSD Sekhukhune District Older Persons 2020/2021	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	396,680	359,040	15
Home Community Based Care Programme (HCBC)	EQ DSD Sekhukhune District Substance Abuse 20/21	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	470,120	426,360	19
Expansion Programme	EQ DSD Sekhukhune District VEP 2020/2021	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	734,400	605,880	27
Expansion Programme	EQ DSD Vhembe District Disability 2020/2021o	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	396,680	359,040	16
Home Community Based Care Programme (HCBC)	EQ DSD Vhembe District DIC 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	6,443,240	5,901,720	259
Home Community Based Care Programme (HCBC)	EQ DSD Vhembe District HCBC 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	3,628,040	2,405,160	129
Expansion Programme	EQ DSD Vhembe District VEP 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	323,240	236,840	13
Expansion Programme	EQ DSD Waterberg District Disability 2020/2021	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	78,440	61,200	3
Home Community Based Care Programme (HCBC)	EQ DSD Waterberg District HCBC 20/21	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,082,120	987,360	42
Home Community Based Care Programme (HCBC)	EQ DSD Waterberg District Older Persons 2020/2021	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	494,600	381,480	17
Expansion Programme	EQ DSD Waterberg District VEP 2020/2021	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	225,320	201,960	8
Home Community Based Care Programme (HCBC)	EQ DSD Waterburg District DIC 2020/2021	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	2,742,760	2,266,440	96
Home Community Based Care Programme (HCBC)	EQ Isibindi Vhembe District 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,891,080	3,886,080	126
Home Community Based Care Programme (HCBC)	EQ Vhembe District Older Persons 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Collins Chabane (LIM345)	739,400	650,760	29
Home Community Based Care Programme (HCBC)	EQ Vhembe District Substance Abuse 2020/2021	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	421,160	381,480	17
Expansion Programme	IG Ancilliary Health DSD 2020/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	461,400	267,300	9
Expansion Programme	IG CNDC DSD 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	395,587	56,160	18
Community Safety Programme	IG CYCW DSD 2020/21	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,594,507	881,280	47
Expansion Programme	IG Cooks DSD 2020/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	269,280	183,600	10
Expansion Programme	IG DSD Admin Support 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	79,992	72,600	2
Expansion Programme	IG DSD Autism Limpopo 2020/21	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	49,450	44,880	2
Expansion Programme	IG DSD DEFSA Office Support 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	24,725	22,440	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	IG DSD DIC 2020/2021	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,399,040	2,382,720	127
Expansion Programme	IG DSD DPSA Office Support 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	24,725	22,440	1
Home Community Based Care Programme (HCBC)	IG DSD HCBC 2020/2021	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,257,160	2,113,440	100
Expansion Programme	IG DSD NPO Finance Support 2020/21	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	48,480	32,400	1
Expansion Programme	IG Data Capturers DSD 2020/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	417,994	277,200	8
Expansion Programme	IG Youth Development DSD 2020/21	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,899,240	1,409,640	64

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.00
Department	MP - Community Safety, Security and Liason							
Number of Projects	41					12,161,957	4,236,240	382
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Barberton Tourism Safety monitors	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	389,155	170,240	14
Community Safety Programme	Bethal TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	146,528	35,872	3
Community Safety Programme	Calcutta TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	155,662	78,888	8
Community Safety Programme	Dientjie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	175,120	109,440	9
Community Safety Programme	ES Badplaas Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	51,376	4
Community Safety Programme	ES Carolina TSm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	52,896	4
Community Safety Programme	ES Dullstroom tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	218,880	85,120	7
Community Safety Programme	ES Ekulindeni Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	116,747	59,888	5
Community Safety Programme	ES Elukwatini Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	58,374	28,880	2
Community Safety Programme	ES KwaMhlanga TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	481,536	211,584	18
Community Safety Programme	ES Mahamba Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	265,464	53,504	4
Community Safety Programme	ES Mpuluzi Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	437,755	48,640	4
Community Safety Programme	ES Nerston Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	875,510	50,160	4
Community Safety Programme	ES Oshoek Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,751,110	65,360	5
Community Safety Programme	ES Siyabuswa tourism monitor	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	350,200	150,176	13
Community Safety Programme	ES Watervalboven tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	218,880	85,120	7
Community Safety Programme	ES Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	284,544	104,576	9
Community Safety Programme	ES/Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	104,576	12
Community Safety Programme	ES/Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	136,204	34,048	7
Community Safety Programme	ES/Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	116,746	70,528	6
Community Safety Programme	ES/Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	175,120	65,664	9
Community Safety Programme	ES/Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	408,613	41,344	17
Community Safety Programme	ES/Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	116,746	69,616	6
Community Safety Programme	ES/Mbuzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	175,120	41,344	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Ermelo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	440,577	214,320	15
Community Safety Programme	Es Middleburg TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	218,880	121,600	10
Community Safety Programme	Graskop TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	116,746	72,960	6
Community Safety Programme	Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	408,613	255,360	21
Community Safety Programme	IG Vaalbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	284,544	177,992	15
Community Safety Programme	IG/tsm/dcssl/bal/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	38,915	25,840	2
Community Safety Programme	IG/tsm/dcssl/vol/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	119,152	41,344	5
Community Safety Programme	Leslies TSM /IG	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,416	44,384	4
Community Safety Programme	Mafemane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	175,120	109,440	9
Community Safety Programme	Mashishing TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	77,831	48,640	4
Community Safety Programme	Mkhondo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	353,089	128,592	10
Community Safety Programme	Nelspruit TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,323,128	722,304	64
Community Safety Programme	Pilgrims rest TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	175,120	102,144	9
Community Safety Programme	SECUNDA TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	94,091	21,280	2
Community Safety Programme	Sabie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	111,674	60,800	5
Community Safety Programme	Wakkerstroom tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	119,152	50,160	4
Community Safety Programme	White River TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	328,349	170,240	14

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	4					2,513,200	1,468,882	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	Community Activity Co-ordinators	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	831,600	513,080	28
Expansion Programme	Data Capturers	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,000	186,309	8
Expansion Programme	Library Assistant 2020	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	616,000	366,776	19
Expansion Programme	Mini Library 2020	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	705,600	402,717	18

Government Sector	Social Sector					Average Manual Workers Daily Wage:		242.59
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	9					4,059,541	1,921,147	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	273,000	116,388	2
Expansion (NEW) Programme	Bohlabela Interns 2018	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	768,000	498,595	16
Expansion Programme	Dpwrt Gert Sibande Intership 20-21	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	546,000	514,080	12
Covid-19	EPWP COVID-19 RELATED WORK-STEVE TSHWETE COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	60,000	6,100	6
Covid-19	EPWP COVID-19 RELATED WORK-THEMBISILE HANI COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	344,000	27,600	23
Expansion Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	709,020	270,270	9
Expansion (NEW) Programme	Ehlanzeni Interns	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	607,296	296,517	10
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	596,225	97,940	2
Expansion Programme	Nkangala KwaMhlanga data capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	156,000	93,658	2

Government Sector	Social Sector							
Department	MP - Education					Average Manual Workers Daily Wage:		136.36
Number of Projects	481					31,818,189	5,172,286	1,713
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Amon Nkosi Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	5,440	4
National School Nutrition Programme	Andover Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	64,159	4,080	3
National School Nutrition Programme	Azalea Combined School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	81,600	6,800	5
National School Nutrition Programme	Baadjiesbult Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	2,720	1
National School Nutrition Programme	Babinatau Senior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,806	2,720	2
National School Nutrition Programme	Badlangaye Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	84,812	5,440	4
National School Nutrition Programme	Balfour Primary School	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	81,600	13,600	5
National School Nutrition Programme	Barney Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,712	5,440	4
National School Nutrition Programme	Basizeni Special School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	32,640	2,720	2
National School Nutrition Programme	Beketelani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	1,360	1
National School Nutrition Programme	Beng Ba Lona Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,353	1,360	1
National School Nutrition Programme	Benjamin Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	5,440	4
National School Nutrition Programme	Bethamoya Primary School	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	32,640	2,720	2
National School Nutrition Programme	Bhekithemba Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	1,360	1
National School Nutrition Programme	Bhekokuhle Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	2,720	1
National School Nutrition Programme	Bonganiven Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	16,320	1,360	1
National School Nutrition Programme	Bonginhlanhla Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	3
National School Nutrition Programme	Bongokuhle Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	20,400	5
National School Nutrition Programme	Bonukukhanya Primary School	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	97,920	16,320	6
National School Nutrition Programme	Buhlebuyeta Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	4,080	3
National School Nutrition Programme	Buhlebuyeza Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,600	13,600	5
National School Nutrition Programme	Bukhosibetfu Prim Sch	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	20,400	5
National School Nutrition Programme	Buyani Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	10,880	4
National School Nutrition Programme	Buyani Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	97,920	8,160	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Cabangani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	46,806	5,440	2
National School Nutrition Programme	Cangasa Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,640	5,440	2
National School Nutrition Programme	Carolina Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	8,160	3
National School Nutrition Programme	Cebisa Secondary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	65,280	5,440	4
National School Nutrition Programme	Celani prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	54,400	4
National School Nutrition Programme	Chakaza Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	8,160	3
National School Nutrition Programme	Chief Charles Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	32,640	5,440	2
National School Nutrition Programme	Chief Makunyula Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	97,920	13,600	5
National School Nutrition Programme	Chief SW Nhlapho	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	66,359	8,160	3
National School Nutrition Programme	Cothoza Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	16,320	1,360	1
National School Nutrition Programme	Cromati Comb Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	4,080	3
Expansion Programme	DATA CAPTURESRS	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	113,250	81,510	3
National School Nutrition Programme	DD Mabuza Compre Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	8,160	3
National School Nutrition Programme	DIKGABO PRIMARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	8,160	2
National School Nutrition Programme	DIKOTELO PRIMARY - NKA-	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	4,080	3
National School Nutrition Programme	DUMEZIZWENI PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	97,920	16,320	6
National School Nutrition Programme	Daggakraal Primary School	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	48,960	4,080	3
National School Nutrition Programme	Dayimani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	8,160	3
National School Nutrition Programme	Derby Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	2,720	1
National School Nutrition Programme	Dilayi Lower And Higher Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,806	2,720	2
National School Nutrition Programme	Dinga Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,280	5,440	4
National School Nutrition Programme	Dlamadoda Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	8,160	3
National School Nutrition Programme	Dlumana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	64,159	8,160	3
National School Nutrition Programme	Driepan Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	65,280	10,880	4
National School Nutrition Programme	Duma Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	3
National School Nutrition Programme	EBHUDLWENI PRIMARY -NKA	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	65,280	10,880	4
National School Nutrition Programme	EJ Singwane Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EMTFONJENI PRIM SCH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	16,320	4
National School Nutrition Programme	ENTOKOZWENI SECONDARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	Earlybird Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	32,640	2,720	2
National School Nutrition Programme	Ebuhleni/Khulumani Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	5,440	4
Expansion Programme	Education Data Capture 2020/21	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	226,195	92,400	4
National School Nutrition Programme	Ekhiyeni Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	32,640	4,080	2
National School Nutrition Programme	Ekucathuzeni Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	9,520	4
National School Nutrition Programme	Ekuphumuleni Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	5,440	4
National School Nutrition Programme	Eluyengweni Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,259	4,080	3
National School Nutrition Programme	Emjindini Sec sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	5,440	4
National School Nutrition Programme	Emoyeni Combined	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,640	5,440	2
National School Nutrition Programme	Emtfuntini Prim Sch	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	16,320	6
National School Nutrition Programme	Emthunzini Primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	5,440	2
National School Nutrition Programme	Enkhanini Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Enkhokhokhweni Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	20,400	5
National School Nutrition Programme	Enzani Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	2,720	2
National School Nutrition Programme	Esibusisweni Comb	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	65,280	10,880	4
National School Nutrition Programme	Ethembeni Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Ethembeni Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,600	6,800	5
National School Nutrition Programme	Evimbilanga Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	12,240	5
National School Nutrition Programme	Ezenzeleni Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	97,920	16,320	6
National School Nutrition Programme	Ezindongeni Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	2,720	1
National School Nutrition Programme	Fakazi Prim Sch	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	8,160	3
National School Nutrition Programme	Fundinjobo sec school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	34,000	4
National School Nutrition Programme	Funduqhubeke Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	32,640	2,720	2
National School Nutrition Programme	Gedlembane Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	5,440	4
National School Nutrition Programme	George Hofmeyer High School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	16,320	1,360	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Glen Eland	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	65,280	10,880	4
National School Nutrition Programme	Glenthorpe Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	16,320	1,360	1
National School Nutrition Programme	Goebram Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,640	5,440	2
National School Nutrition Programme	Gutjwa Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	20,400	3
National School Nutrition Programme	Hambani Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,600	6,800	5
National School Nutrition Programme	Hananani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,806	2,720	2
National School Nutrition Programme	Hillaria Mthethwa Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	6,800	5
National School Nutrition Programme	Hlalakahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,806	2,720	2
National School Nutrition Programme	Hlalani Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	2,720	2
National School Nutrition Programme	Hlobane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,640	2,720	2
National School Nutrition Programme	Hlonipha secondary -nka -	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	5,440	4
National School Nutrition Programme	Hloniphani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	45,706	5,440	2
National School Nutrition Programme	Hluzingqondo Secondary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	Hoechst Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	97,920	21,760	6
National School Nutrition Programme	Holdesheim Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,640	5,440	2
National School Nutrition Programme	Holmdene Secondary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	48,960	2,720	2
National School Nutrition Programme	IG /Gert Sibande Garderners 2020/21	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	410,101	140,184	13
Early Childhood Development (ECD)	IG/Bohlabela District Childminders 2020/21	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	410,101	154,440	13
National School Nutrition Programme	IG/Bohlabela District Gardeners 2020/21	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	410,101	154,440	13
National School Nutrition Programme	IG/Ehlanzeni District Gardeners 2020/21	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	410,101	149,688	13
Early Childhood Development (ECD)	IG/Ehlanzeni District childminders 2020/21	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	410,101	142,560	13
Early Childhood Development (ECD)	IG/Gert Sibande Childminders 2020/21	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	410,101	140,184	13
National School Nutrition Programme	IG/Nkangala District Gardeners 2020/21	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	410,101	154,440	12
National School Nutrition Programme	IKAGELENG PRIMARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	12,240	3
National School Nutrition Programme	IMEMEZA SECONDARY -NKA	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	48,960	8,160	3
National School Nutrition Programme	ITSOSENG PRIMRY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	5,440	2
National School Nutrition Programme	Idlangemabala Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	4,080	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Igugulabasha Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	81,600	6,800	5
National School Nutrition Programme	Im Manchu High School	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	65,280	10,880	4
National School Nutrition Programme	Ingwenyama Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	13,600	5
National School Nutrition Programme	Injabulo Combined	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	81,600	6,800	5
National School Nutrition Programme	Inkomazi Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	97,920	16,320	6
National School Nutrition Programme	Intfutfuko Prim Sch NSNP 2020/21	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	10,880	4
National School Nutrition Programme	Isibanisezwe Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	48,960	4,080	3
National School Nutrition Programme	Isiyalu Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	16,320	1,360	1
National School Nutrition Programme	Ithafa Secondary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	130,560	9,520	7
National School Nutrition Programme	Ithole Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,600	13,600	5
National School Nutrition Programme	Jabulani Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	32,640	5,440	2
National School Nutrition Programme	Jacob Mdluli Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	6,800	5
National School Nutrition Programme	Jameyana Higher Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	4,080	3
National School Nutrition Programme	Jikantathu Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,640	5,440	2
National School Nutrition Programme	KABENZIWA PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	97,920	16,320	6
National School Nutrition Programme	KABETE PRIMARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	12,240	3
National School Nutrition Programme	KAGISO PRIMARY -NKA-	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	8,160	3
National School Nutrition Programme	KGANTSHO PRIMARY SCHOOL NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,600	20,400	5
National School Nutrition Programme	KGOPE PRIMARY - NKA-	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	5,440	2
National School Nutrition Programme	KHAMANE SECONDARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	12,240	3
National School Nutrition Programme	KHAYALAMI SECONDARY -NKA	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	81,600	13,600	5
National School Nutrition Programme	KHOBONGWANA PRIMARY	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	4,080	3
National School Nutrition Programme	KI Twala Secondary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	114,240	9,520	7
National School Nutrition Programme	KOME PRIMARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	4,080	3
National School Nutrition Programme	KWAKWARI PRIMARY - NKA-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	114,240	19,040	7
National School Nutrition Programme	Kaapvallei Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	1,360	1
National School Nutrition Programme	Kamhlushwa Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	114,240	9,520	7

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Kamhola Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	5,440	4
National School Nutrition Programme	Khahlela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,806	2,720	2
National School Nutrition Programme	Khaliphani Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	8,160	3
National School Nutrition Programme	Khanya Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Khanyisile Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	3
National School Nutrition Programme	Khayalethu Primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	4,080	3
National School Nutrition Programme	Khokhovela Higher Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	84,812	5,440	4
National School Nutrition Programme	Khombindlela Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	54,400	4
National School Nutrition Programme	Khula Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	6,800	5
National School Nutrition Programme	Khunjuliwe Secondary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	81,600	6,800	5
National School Nutrition Programme	Khuphukani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,640	2,720	2
National School Nutrition Programme	Khutsala Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	81,600	6,800	5
National School Nutrition Programme	Khutsalane Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	12,240	3
National School Nutrition Programme	Kinross Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	65,280	5,440	3
National School Nutrition Programme	Kobi Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	5,440	2
National School Nutrition Programme	Kwa-Jelusa Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	4,080	3
National School Nutrition Programme	Kwasikhova Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	16,320	1,360	1
National School Nutrition Programme	LEFISO PRIMARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	4,080	3
National School Nutrition Programme	LEKHOLANE PRIMARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,320	4,080	1
National School Nutrition Programme	Laerskool Greylingstad	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	16,320	2,720	1
National School Nutrition Programme	Laerskool Grootvlei	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	32,640	5,440	2
National School Nutrition Programme	Lehlogonolo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	64,159	4,080	3
National School Nutrition Programme	Lelengaye Primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	5,440	2
National School Nutrition Programme	Leseli Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	48,960	4,080	3
National School Nutrition Programme	Lesodi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	137,972	16,320	6
National School Nutrition Programme	Ligugu Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	64,159	8,160	3
National School Nutrition Programme	Lihawu Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,800	6,800	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Likazi central Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	8,160	6
National School Nutrition Programme	Lilanga Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Lindilanga Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	65,280	5,440	4
National School Nutrition Programme	Lindzalokuhle Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Lobhengula Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Loti Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	8,160	3
National School Nutrition Programme	Louieville Comb Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	8,160	5
National School Nutrition Programme	Ludlow Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	84,812	5,440	4
National School Nutrition Programme	Lugebhuta Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	13,600	5
National School Nutrition Programme	Lusushwana High School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	8,160	3
National School Nutrition Programme	Lydenburg Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,712	10,880	4
National School Nutrition Programme	M.P Mokoena Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	64,159	4,080	3
National School Nutrition Programme	MAGANDISA PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	12,240	3
National School Nutrition Programme	MAKERANA PRIMARY SCHOOL - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	27,200	4
National School Nutrition Programme	MALATSE SECONDARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	2,720	2
National School Nutrition Programme	MAQHAWE COMBINED SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,320	2,720	1
National School Nutrition Programme	MARHAGI SECONDARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	16,320	4
National School Nutrition Programme	MASUKU PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	8,160	2
National School Nutrition Programme	MBEDLWANA SENIOR PHASE - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	16,320	4,080	1
National School Nutrition Programme	MGUDLWA SECONDARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	12,240	3
National School Nutrition Programme	MGWEZANI COMBINED - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	16,320	4
National School Nutrition Programme	MHLUTSHWA PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	16,320	4
National School Nutrition Programme	MKHUTSHWA COMBINED SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	13,600	2
National School Nutrition Programme	MMADIMO PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,320	2,720	1
National School Nutrition Programme	MMASEKASEKA PRIMARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,320	2,720	1
National School Nutrition Programme	MMASHADI SECONDARY - NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	12,240	3
National School Nutrition Programme	MMUTLE PRIMARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	5,440	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	MOLEBYE SECONDARY - NKA-	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	5,440	2
National School Nutrition Programme	MOLOTO PRIMARY - NKA-	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,320	2,720	1
National School Nutrition Programme	MOTOANENG PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,600	20,400	5
National School Nutrition Programme	MP Magagula Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,280	5,440	4
National School Nutrition Programme	MPUMELOMUHLE SECONDARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	5,440	2
National School Nutrition Programme	MUSI COMBINED SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	97,920	24,480	6
National School Nutrition Programme	Mabola Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	1,360	1
National School Nutrition Programme	Mabombe Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Mabonwana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	64,159	4,080	3
National School Nutrition Programme	Madi Combined School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	48,960	4,080	3
National School Nutrition Programme	Madizi Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	4,080	3
National School Nutrition Programme	Magabotse Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,712	5,440	4
National School Nutrition Programme	Magcekeni Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	5,440	4
National School Nutrition Programme	Magewu Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	97,920	16,320	6
National School Nutrition Programme	Magudu Comb Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	10,880	4
National School Nutrition Programme	Mahlale High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	103,266	5,440	4
National School Nutrition Programme	Mahlathi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	64,159	4,080	3
National School Nutrition Programme	Mahlatsi Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	14,960	4
National School Nutrition Programme	Mahlekisana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	4,080	3
National School Nutrition Programme	Mahushe Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	4,080	3
National School Nutrition Programme	Makhahlela Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	13,600	2
National School Nutrition Programme	Malwana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,166	6,800	5
National School Nutrition Programme	Maminza Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	8,160	6
National School Nutrition Programme	Manyangana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,712	5,440	4
National School Nutrition Programme	Maphakama Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	13,600	5
National School Nutrition Programme	Maphala-Gulube Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	97,920	8,160	6
National School Nutrition Programme	Maqamela Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	27,200	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Maqhekeza Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	97,920	4,080	3
National School Nutrition Programme	Marambanr Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	137,972	19,040	7
National School Nutrition Programme	Marifaan Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	84,812	10,880	4
National School Nutrition Programme	Mashishing Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	172,678	24,480	9
National School Nutrition Programme	Masibonisane Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	4,080	3
National School Nutrition Programme	Masingita Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,712	5,440	4
National School Nutrition Programme	Masitakhe Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	6,800	5
National School Nutrition Programme	Masoyi Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	5,440	4
National School Nutrition Programme	Masweng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,353	1,360	1
National School Nutrition Programme	Matalaza Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	16,320	1,360	1
National School Nutrition Programme	Mathalaza Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	1,360	1
National School Nutrition Programme	Matikinya Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,806	2,720	2
National School Nutrition Programme	Matimba secondary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	97,920	16,320	6
National School Nutrition Programme	Matsafeni Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	10,880	3
National School Nutrition Programme	Matsamo Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	20,400	5
National School Nutrition Programme	Matsulu Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	2,720	2
National School Nutrition Programme	Maviljan Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,353	1,360	1
National School Nutrition Programme	Mavula primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	4,080	3
National School Nutrition Programme	Mayflower Secondary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	2
National School Nutrition Programme	Mayibuye Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	10,880	4
National School Nutrition Programme	Mbalenhle Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	81,600	6,800	5
National School Nutrition Programme	Mbalenhle Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	8,160	3
National School Nutrition Programme	Mbazima Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	13,600	5
National School Nutrition Programme	Mbokodo Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	10,880	4
National School Nutrition Programme	Mbombo Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	9,520	4
National School Nutrition Programme	Mbuyane Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	20,400	3
National School Nutrition Programme	Mdladla Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	10,880	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Mehlwemamba Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	1,360	1
National School Nutrition Programme	Methula High School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,280	4,080	3
National School Nutrition Programme	Mgubho Comb Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	10,880	4
National School Nutrition Programme	Mgwenyane Pri School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	2
National School Nutrition Programme	Mhlaba Prim School NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	8,160	3
National School Nutrition Programme	Mhlangana Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	4,080	3
National School Nutrition Programme	Mhlati Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	32,640	8,160	2
National School Nutrition Programme	Mhlosheni Prim School NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	8,160	3
National School Nutrition Programme	Mhlume Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	5,440	4
National School Nutrition Programme	Mhwayi Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	5,440	4
National School Nutrition Programme	Mjejane Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	4,080	3
National School Nutrition Programme	Mjokwane Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	12,240	5
National School Nutrition Programme	Mkhanyo primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,600	13,600	5
National School Nutrition Programme	Mlilo Comprehensive	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	97,920	16,320	6
National School Nutrition Programme	Mmabatho Mokoena High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	45,706	2,720	2
National School Nutrition Programme	Moniwa Primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	5,440	2
National School Nutrition Programme	Moratiseng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,166	6,800	5
National School Nutrition Programme	Moses mnisi high School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,166	6,800	5
National School Nutrition Programme	Mountain View Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	31,280	3
National School Nutrition Programme	Mpakeni Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	32,640	2,720	1
National School Nutrition Programme	Mphalali Senior Secondary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	4,080	3
National School Nutrition Programme	Mpisi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,359	4,080	3
National School Nutrition Programme	Mpuluzi Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,280	5,440	4
National School Nutrition Programme	Mpumelelo Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	8,160	3
National School Nutrition Programme	Mpumelelo Secondary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	4,080	3
National School Nutrition Programme	Msinyane Sec	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	48,960	8,160	3
National School Nutrition Programme	Msogwaba Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	16,320	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Mtembeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	4,080	3
National School Nutrition Programme	Mthayiza Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	27,200	5
National School Nutrition Programme	Mthombo Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	5,440	4
National School Nutrition Programme	Mthunzi Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	5,440	4
National School Nutrition Programme	Mtimandze Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	97,920	10,880	4
National School Nutrition Programme	Muchuchi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	4,080	3
National School Nutrition Programme	Mugena High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	120,619	8,160	6
National School Nutrition Programme	Munyamana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,806	2,720	2
National School Nutrition Programme	Mzinti Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	8,160	3
National School Nutrition Programme	NDAYI PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	5,440	2
National School Nutrition Programme	NJ Sihlangu Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	8,160	3
National School Nutrition Programme	NOBUHLE PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	5,440	2
National School Nutrition Programme	NSNP Breyten Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	1,360	1
National School Nutrition Programme	NSNP Clifton Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	32,640	2,720	2
National School Nutrition Programme	NSNP Klipstapel Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	16,320	1,360	1
National School Nutrition Programme	NSNP Lothair Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	97,920	8,160	6
National School Nutrition Programme	NSNP Masizakhe Secondary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	81,600	6,800	5
National School Nutrition Programme	NSNP Mkhomazi Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	48,960	4,080	3
National School Nutrition Programme	NSNP Ncikinyane Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	48,960	1,360	1
National School Nutrition Programme	NSNP Ring Kink Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	16,320	1,360	1
National School Nutrition Programme	NSNP The Brook	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	2,720	2
National School Nutrition Programme	NSNP Umtulwana Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	16,320	1,360	1
National School Nutrition Programme	NSNP Umzimvelo Combined	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	48,960	4,080	3
National School Nutrition Programme	NSNP Warburton Combined	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	81,600	6,800	5
National School Nutrition Programme	NTSESENG PRIMARY - NKA-	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	5,440	2
National School Nutrition Programme	Nalithuba Secondary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	114,240	10,880	8
National School Nutrition Programme	Ncakini Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	4,080	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Ndindane Comb Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	8,160	3
National School Nutrition Programme	Ndlaphu Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	16,320	6
National School Nutrition Programme	Ndlavela Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	5,440	2
National School Nutrition Programme	Ndlela Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	4,080	3
National School Nutrition Programme	Ndlemane Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	13,600	5
National School Nutrition Programme	Ndundza Mabhoko secondary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	10,880	4
National School Nutrition Programme	Nganana Sec	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	97,920	16,320	6
National School Nutrition Programme	Ngodini Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	8,160	3
National School Nutrition Programme	Ngwane Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	5,440	4
National School Nutrition Programme	Ngwaritsane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,806	2,720	2
National School Nutrition Programme	Nhlengelo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	4,080	3
National School Nutrition Programme	Njeyeza Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	9,520	4
Early Childhood Development (ECD)	Nkangala District Childminders 2020/21	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	410,101	154,440	13
National School Nutrition Programme	Nokuthula Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	48,960	8,160	3
National School Nutrition Programme	Ntababomvu Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	46,806	5,440	2
National School Nutrition Programme	Nwa macingele Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,166	6,800	5
National School Nutrition Programme	Nxalati Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	4,080	3
National School Nutrition Programme	Nyalunga Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	5,440	4
National School Nutrition Programme	Nyamazane High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	4,080	3
National School Nutrition Programme	Nyandeni Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	97,920	6,800	5
National School Nutrition Programme	Osizweni Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	130,560	10,880	8
National School Nutrition Programme	PELONOLO SPECIAL - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,320	2,720	1
National School Nutrition Programme	PETER MOKABA PRIMARY SCHOOL-NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	97,920	24,480	6
National School Nutrition Programme	PLATORAND SPECIAL SCHOOL -NKA	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	32,640	2,720	2
National School Nutrition Programme	Panyana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	64,159	4,080	3
National School Nutrition Programme	Phakani Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	6,800	4
National School Nutrition Programme	Phambanisa Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	97,920	8,160	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Phambili Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	1,360	1
National School Nutrition Programme	Phaphamani Primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	Phindela Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	8,160	3
National School Nutrition Programme	Phiva Prim School NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	10,880	4
National School Nutrition Programme	Pholani Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	8,160	3
National School Nutrition Programme	Phumalanga Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	3
National School Nutrition Programme	Phumelele Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	45,706	5,440	2
National School Nutrition Programme	Phumula Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	97,920	8,160	6
National School Nutrition Programme	Phuzamanzi Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	16,320	1,360	1
National School Nutrition Programme	Pieter Mabuza Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	97,920	8,160	6
National School Nutrition Programme	Poweline Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	103,257	6,800	5
National School Nutrition Programme	Primere Skool Kellysville	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,166	13,600	5
National School Nutrition Programme	Prof SS Repinga Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	5,440	4
National School Nutrition Programme	Pugishe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,353	1,360	1
National School Nutrition Programme	Qalabocha Primary School	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	48,960	8,160	3
National School Nutrition Programme	Qondulwazi Secondary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	46,806	2,720	2
National School Nutrition Programme	RADIJOKO PRIMARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,320	2,720	1
National School Nutrition Programme	RAKAU COMBINED - NKA-	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	4,080	3
National School Nutrition Programme	RAMABAFI PRIMARY - NKA-	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,320	2,720	1
National School Nutrition Programme	RAMABALE PRIMARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	8,160	3
National School Nutrition Programme	RAMANCHAANE PRIMARY - NKA-	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	8,160	3
National School Nutrition Programme	RAMOKGELETSANE PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	12,240	3
National School Nutrition Programme	Redhill Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	8,160	3
National School Nutrition Programme	Reggie Masuku Secondary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	97,920	8,160	6
National School Nutrition Programme	Retang primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	97,920	8,160	6
National School Nutrition Programme	Retsebile Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	48,960	4,080	3
National School Nutrition Programme	Rev S.A Nkosi Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,280	5,440	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Rondavel Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	16,320	1,360	1
National School Nutrition Programme	Roodebank Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	32,640	2,720	2
National School Nutrition Programme	Rorobhani Secondary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,600	13,600	5
National School Nutrition Programme	SA Makamu Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	3
National School Nutrition Programme	SEKEMISA PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	12,240	3
National School Nutrition Programme	SERUANE SENIOR SECONDARY - NKA-	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	8,160	3
National School Nutrition Programme	SIBONGILE PRIMARY - NKA -	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	2,720	2
National School Nutrition Programme	SINDAWONYE SENIOR PHASE - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	5,440	2
National School Nutrition Programme	SINETJHUDU PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	SITHABILE PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	8,160	3
National School Nutrition Programme	SIYABUSWA PRIMARY SCHOOL - NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,960	8,160	3
National School Nutrition Programme	SIYIFUNILE SECONDARY -NKA	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	48,960	4,080	3
National School Nutrition Programme	SIZAKELE PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	10,880	4
National School Nutrition Programme	SIZAMILE PRIMARY SCHOOL - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	20,400	3
National School Nutrition Programme	SOMKHAHLEKWA SECONDARY SCHOOL - NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	8,160	2
National School Nutrition Programme	SOMTSHONGWENI PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	SOZILANI SENIOR PHASE -NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	5,440	2
National School Nutrition Programme	Sabane Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	3
National School Nutrition Programme	Sabatha Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	64,280	27,200	5
National School Nutrition Programme	Sakhisizwe Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,600	6,800	5
National School Nutrition Programme	Salani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,359	4,080	3
National School Nutrition Programme	Samson Sibuyi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,806	2,720	2
National School Nutrition Programme	Sandzile Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	16,320	6
National School Nutrition Programme	Sbongile Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	6,800	5
National School Nutrition Programme	Schulzendal Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	13,600	5
National School Nutrition Programme	Sebenta Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Sebesegolo sa Mapulana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,806	2,720	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Sehlakabje High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	45,706	2,720	2
National School Nutrition Programme	Sehlulile Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	8,160	6
National School Nutrition Programme	Sekusile Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	97,920	16,320	6
National School Nutrition Programme	Seme Secondary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,600	6,800	5
National School Nutrition Programme	Sesete Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,359	4,080	3
National School Nutrition Programme	Setsheng Secondary School	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	48,960	8,160	3
National School Nutrition Programme	Shiviti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,806	2,720	2
National School Nutrition Programme	Shukuma Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	81,600	5,440	4
National School Nutrition Programme	Sibhulo Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	27,200	4
National School Nutrition Programme	Sibusisiwe Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	6,800	5
National School Nutrition Programme	Sibuyile Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	5,440	4
National School Nutrition Programme	Sidlamafa Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	97,920	6,800	5
National School Nutrition Programme	Sidlemu Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	5,440	4
National School Nutrition Programme	Sidungeni Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	2
National School Nutrition Programme	Sifikile Primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	65,280	5,440	4
National School Nutrition Programme	Sihlekisi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	4,080	3
National School Nutrition Programme	Sikhutsele Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	8,160	6
National School Nutrition Programme	Sikhwahlane Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	10,880	4
National School Nutrition Programme	Siligane Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	8,160	3
National School Nutrition Programme	Silindokuhle Special Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	32,640	1,360	1
National School Nutrition Programme	Silinzile Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	46,806	5,440	2
National School Nutrition Programme	Sincobile Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,600	13,600	5
National School Nutrition Programme	Sinqobile Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	3
National School Nutrition Programme	Siphakamile Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	1,360	1
National School Nutrition Programme	Siphumelele Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Sisini Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	8,160	3
National School Nutrition Programme	Sitanani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Sitfokotile Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	6,800	5
National School Nutrition Programme	Sitintile Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	8,160	6
National School Nutrition Programme	Siyafundza Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	114,240	95,200	7
National School Nutrition Programme	Siyathemba Primary School	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	48,960	8,160	3
National School Nutrition Programme	Siyeza Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	1,360	1
National School Nutrition Programme	Sizabentwana primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	16,320	2,720	1
National School Nutrition Programme	Sizo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,259	8,160	3
National School Nutrition Programme	Skhila Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	120,619	8,160	6
National School Nutrition Programme	Skoonuitsig Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	48,960	4,080	3
National School Nutrition Programme	Sobhuza Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	81,600	13,600	5
National School Nutrition Programme	Soko Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,640	2,720	2
National School Nutrition Programme	Sondlovu Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	5,440	2
National School Nutrition Programme	St Andrews Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	2,720	1
National School Nutrition Programme	Sukumani Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	114,240	8,160	6
National School Nutrition Programme	Swelihle Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	2,720	1
National School Nutrition Programme	Syde Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,640	2,720	2
National School Nutrition Programme	THANDULWAZI PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	THUBELIHLE PRIMARY - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	Takheleni Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	8,160	6
National School Nutrition Programme	Tegwans Nest Combined	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	32,640	2,720	2
National School Nutrition Programme	Tenteleni Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,280	5,440	4
National School Nutrition Programme	Tfolinhlanhla Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	8,160	6
National School Nutrition Programme	Thanda Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	5,440	2
National School Nutrition Programme	Thandanani Primary - nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,640	5,440	2
National School Nutrition Programme	Thandulwazi Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	8,160	3
National School Nutrition Programme	Thathukusa Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,320	2,720	1
National School Nutrition Programme	Thembeka Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	8,160	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Thepanang Chiloane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,359	4,080	3
National School Nutrition Programme	Thobelani Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	81,600	6,800	5
National School Nutrition Programme	Thokozani Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,320	1,360	1
National School Nutrition Programme	Thula Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	10,880	4
National School Nutrition Programme	Thulani primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	97,920	16,320	6
National School Nutrition Programme	Thushanang Primary - nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	Thuthukani Primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	Thuto-Thebe Secondary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	65,280	5,440	4
National School Nutrition Programme	Tiboneleni Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	8,160	6
National School Nutrition Programme	Tikhuni Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	2,720	2
National School Nutrition Programme	Tindzaleni Prim School NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	4,080	3
National School Nutrition Programme	Tinhlonhla Sec Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	5,440	4
National School Nutrition Programme	Tiphembeleni Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	8,160	3
National School Nutrition Programme	Tladishi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	84,812	5,440	4
National School Nutrition Programme	Tlhavekisa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,712	5,440	4
National School Nutrition Programme	Tonga View Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	10,880	4
National School Nutrition Programme	Tsandzanani Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	8,160	6
National School Nutrition Programme	Tsatselani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,259	8,160	3
National School Nutrition Programme	Tsembekani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	8,160	3
National School Nutrition Programme	Tshuvuka Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,806	2,720	2
National School Nutrition Programme	Ulwazi Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	48,960	4,080	3
National School Nutrition Programme	Umpopoli Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	16,320	3
National School Nutrition Programme	Umsebe Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	97,920	8,160	6
National School Nutrition Programme	Uthaka Secondary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	65,280	5,440	4
National School Nutrition Programme	VULINDLELA PRIMARY SCHOOL- NKA	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,640	8,160	2
National School Nutrition Programme	Vaalrivier School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	16,320	1,360	1
National School Nutrition Programme	Vamuhle primary -nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Vanstadensdam Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	16,320	1,360	1
National School Nutrition Programme	Verena Primary - nka-	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,960	8,160	3
National School Nutrition Programme	Violet Jiyane Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	8,160	3
National School Nutrition Programme	Vukasambe Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	6,800	5
National School Nutrition Programme	Vukekuseni Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	16,320	1,360	1
National School Nutrition Programme	Vukubone Sec School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	48,960	4,080	3
National School Nutrition Programme	Vulandhlela Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	48,960	8,160	3
National School Nutrition Programme	Vulemehlo Comb School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	4,080	3
National School Nutrition Programme	Vulindlela Sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,960	20,400	3
National School Nutrition Programme	Vulingcondvo Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	64,159	4,080	3
National School Nutrition Programme	Vusumuzi Primary School	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	114,240	19,040	7
National School Nutrition Programme	Wesley Memorial School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,280	5,440	4
National School Nutrition Programme	Wesselton Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	130,560	10,880	8
National School Nutrition Programme	Xinyeketi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,353	1,360	1
National School Nutrition Programme	Yellowstone Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,640	5,440	2
National School Nutrition Programme	ZIPHAKAMISENI SECONDARY SCHOOL - NKA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,600	5,440	4
National School Nutrition Programme	Zamani Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	81,600	6
National School Nutrition Programme	Zandile Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	65,280	16,320	4
National School Nutrition Programme	Zibokwane Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	97,920	6,800	5
National School Nutrition Programme	Zikhetheleni Secondary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	48,960	4,080	3
National School Nutrition Programme	Zinikeleni Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	81,600	13,600	5
National School Nutrition Programme	Zithobe Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,960	4,080	3
National School Nutrition Programme	Zithulele Prim Sch NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,960	8,160	3
National School Nutrition Programme	Zwelisha Prim School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	97,920	8,160	6
National School Nutrition Programme	sifunindlela pri school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,600	34,000	4

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.28
Department	MP - Health							
Number of Projects	167					174,334,862	86,049,529	3,938
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ACKERVILLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	828,324	567,765	19
Covid-19	ACKERVILLE CLINIC COVID	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	435,960	183,150	9
Home Community Based Care Programme (HCBC)	ALLEMANSDRIFT B CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	915,516	130,221	21
Home Community Based Care Programme (HCBC)	Arthurseat Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,961,820	973,170	45
Home Community Based Care Programme (HCBC)	Arthurstone Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	741,132	458,700	17
Home Community Based Care Programme (HCBC)	BEATTY CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	435,960	230,010	9
Home Community Based Care Programme (HCBC)	BROOKLYN CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,002,708	474,375	23
Home Community Based Care Programme (HCBC)	Belfast Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	130,788	76,890	3
Home Community Based Care Programme (HCBC)	Bettygoed Clinic	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	610,344	236,610	14
Home Community Based Care Programme (HCBC)	Bhuga Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	871,920	459,195	18
Home Community Based Care Programme (HCBC)	Block B Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,525,860	762,762	35
Home Community Based Care Programme (HCBC)	Block C Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	501,244	23
Home Community Based Care Programme (HCBC)	Bloedfontein clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,874,628	567,471	43
Home Community Based Care Programme (HCBC)	Boschfontein Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	501,244	23
Home Community Based Care Programme (HCBC)	Botleng Clinic	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	566,748	351,615	13
Home Community Based Care Programme (HCBC)	Botleng Ext 3	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	959,112	615,285	23
Home Community Based Care Programme (HCBC)	Bourkes Luck	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,787,436	1,339,470	41
Home Community Based Care Programme (HCBC)	Buffelshoek Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	610,344	352,110	14
Home Community Based Care Programme (HCBC)	Buffelspruit CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	741,132	217,932	15
Home Community Based Care Programme (HCBC)	CASTEEL CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,002,708	223,905	23
Home Community Based Care Programme (HCBC)	CHWs	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,880,000	2,963,050	135
Home Community Based Care Programme (HCBC)	CHWs	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,189,320	1,016,400	99
Home Community Based Care Programme (HCBC)	CHWs	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	4,777,280	2,145,660	99
Home Community Based Care Programme (HCBC)	Cathyville Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,002,708	557,865	23

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Clinic Admin	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,189,320	428,770	13
Home Community Based Care Programme (HCBC)	Clinic Admin	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,480,800	634,410	19
Home Community Based Care Programme (HCBC)	Clinic Admin	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,189,320	467,460	13
Home Community Based Care Programme (HCBC)	DRIEFONTEIN CHC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,438,668	552,750	33
Home Community Based Care Programme (HCBC)	DUNDONALD CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,266,992	1,089,660	52
Home Community Based Care Programme (HCBC)	Davel Clinic	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	784,728	106,095	17
Home Community Based Care Programme (HCBC)	Debeersput Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	828,324	57,399	18
Home Community Based Care Programme (HCBC)	Dludluma Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	915,516	370,484	17
Home Community Based Care Programme (HCBC)	Driekoppies Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	959,112	479,450	22
Home Community Based Care Programme (HCBC)	Dumat Clinic	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	959,112	620,730	22
Home Community Based Care Programme (HCBC)	Dwarsloop CHC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	492,195	20
Home Community Based Care Programme (HCBC)	EMPILWENI CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	741,132	53,295	17
Home Community Based Care Programme (HCBC)	EMPUMELELWENI CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,787,436	1,112,265	30
Home Community Based Care Programme (HCBC)	Elandsfontein clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,351,476	1,012,770	26
Home Community Based Care Programme (HCBC)	Ermelo Town Clinic	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,002,708	148,005	23
Home Community Based Care Programme (HCBC)	Eziweni Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,787,436	1,129,755	41
Home Community Based Care Programme (HCBC)	FERNIE 1	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	784,728	365,310	18
Home Community Based Care Programme (HCBC)	Figtree Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,351,476	1,013,384	31
Home Community Based Care Programme (HCBC)	GAMARIA CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	871,920	330,000	20
Home Community Based Care Programme (HCBC)	GEMSBOSPRUIT CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	334,695	20
Home Community Based Care Programme (HCBC)	GOEDEREDE CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	959,112	139,920	22
Home Community Based Care Programme (HCBC)	Glenthorpe	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	741,132	471,240	17
Home Community Based Care Programme (HCBC)	Gloryhill Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	828,324	613,470	19
Home Community Based Care Programme (HCBC)	HLALANIKAHLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,918,224	1,018,710	45
Home Community Based Care Programme (HCBC)	HLALANIKAHLE COVID 2	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	659,340	538,395	28
Home Community Based Care Programme (HCBC)	Hartebeeskop Clinic	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	828,324	310,365	19
Home Community Based Care Programme (HCBC)	Islington Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	566,775	21

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Jeppes Reef Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	959,112	479,450	22
Home Community Based Care Programme (HCBC)	Jerusalem Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	871,920	481,800	20
Home Community Based Care Programme (HCBC)	Justicia Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	606,210	22
Home Community Based Care Programme (HCBC)	KROMDRAAI HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	915,516	137,940	19
Home Community Based Care Programme (HCBC)	KULKFOTEIN CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	566,748	371,085	13
Home Community Based Care Programme (HCBC)	KWAGGAFONTEIN A CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	206,700	20
Home Community Based Care Programme (HCBC)	KWAGGAFONTEIN A CLINIC COVID	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	65,394	31,005	3
Home Community Based Care Programme (HCBC)	KWAZAMOKUHLE CLINIC	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	610,344	402,747	13
Home Community Based Care Programme (HCBC)	Kaapmuiden Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	566,748	360,360	13
Home Community Based Care Programme (HCBC)	Kabokweni Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	435,960	273,900	9
Home Community Based Care Programme (HCBC)	Kamhlushwa Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	326,898	15
Home Community Based Care Programme (HCBC)	Kammelportnek Clinic	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	2,005,416	1,118,040	46
Home Community Based Care Programme (HCBC)	Kanyamazane Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,961,820	1,205,120	38
Home Community Based Care Programme (HCBC)	Khumbula Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,092,608	1,172,160	46
Home Community Based Care Programme (HCBC)	Klarinet CHC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	610,344	282,636	15
Home Community Based Care Programme (HCBC)	Kriel Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	217,980	103,191	5
Home Community Based Care Programme (HCBC)	Kwa-Chibikhulu Clinic	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	653,940	212,850	15
Home Community Based Care Programme (HCBC)	Kwamhlanga ChC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	2,397,780	1,324,950	54
Home Community Based Care Programme (HCBC)	LEEUFONTEIN CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	741,132	288,915	17
Home Community Based Care Programme (HCBC)	LEFISO CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,002,708	496,320	23
Home Community Based Care Programme (HCBC)	LEFISOANE CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	784,728	414,315	17
Home Community Based Care Programme (HCBC)	LODING CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	697,536	393,360	16
Home Community Based Care Programme (HCBC)	LYNNVILLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	959,112	577,170	20
Home Community Based Care Programme (HCBC)	Langeloop CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,831,032	1,067,867	42
Home Community Based Care Programme (HCBC)	Lebogang CHC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	915,516	297,990	21
Home Community Based Care Programme (HCBC)	Legogote Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	653,940	366,300	13
Home Community Based Care Programme (HCBC)	Lillydale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	575,190	21

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Lochiel CHC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	653,940	324,225	15
Home Community Based Care Programme (HCBC)	Lowscreek	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,482,264	824,670	34
Home Community Based Care Programme (HCBC)	Luphisi Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	828,324	457,710	19
Home Community Based Care Programme (HCBC)	MARAPYANE CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	697,536	227,823	16
Home Community Based Care Programme (HCBC)	MMAMETLHAKE CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	741,132	451,605	17
Home Community Based Care Programme (HCBC)	MN Cindi Clinic	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	566,748	218,460	13
Home Community Based Care Programme (HCBC)	MURHOTSO CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	453,750	22
Home Community Based Care Programme (HCBC)	Mangweni Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	490,347	15
Home Community Based Care Programme (HCBC)	Manzini Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,354,184	1,460,415	53
Home Community Based Care Programme (HCBC)	Mashishing Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,438,668	838,530	32
Home Community Based Care Programme (HCBC)	Masibekela Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	348,691	16
Home Community Based Care Programme (HCBC)	Matsulu CHC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,569,456	986,040	36
Home Community Based Care Programme (HCBC)	Mbangwane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,266,992	1,133,246	52
Home Community Based Care Programme (HCBC)	Mbuzini Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	523,152	261,518	12
Home Community Based Care Programme (HCBC)	Mgobodi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	490,347	15
Home Community Based Care Programme (HCBC)	Middelplaas Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	610,344	355,956	14
Home Community Based Care Programme (HCBC)	Moloto CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	2,005,416	1,109,790	46
Home Community Based Care Programme (HCBC)	Moreipuso Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	441,870	22
Home Community Based Care Programme (HCBC)	Moripe Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,002,708	146,280	22
Home Community Based Care Programme (HCBC)	Msogwaba Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,484,972	1,391,940	57
Home Community Based Care Programme (HCBC)	Mthimba Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,839,156	2,686,200	110
Home Community Based Care Programme (HCBC)	Mzinti Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	784,728	381,381	18
Home Community Based Care Programme (HCBC)	Naas Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	915,516	621,106	19
Home Community Based Care Programme (HCBC)	Ndindindi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	392,364	196,139	9
Home Community Based Care Programme (HCBC)	Newscotland Clinic	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	697,536	327,360	16
Home Community Based Care Programme (HCBC)	Ngodwana Mobile Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	305,172	192,885	7
Home Community Based Care Programme (HCBC)	Nhlazantshe no 6 clinic	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,133,496	81,510	26

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nkwalini Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,874,628	1,154,175	42
Home Community Based Care Programme (HCBC)	Ntunda CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	501,244	23
Home Community Based Care Programme (HCBC)	Orinocco Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	587,235	22
Home Community Based Care Programme (HCBC)	PANKOP CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	871,920	581,790	19
Home Community Based Care Programme (HCBC)	PHAKE CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	915,516	505,890	21
Home Community Based Care Programme (HCBC)	PHOLA CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,220,688	805,365	28
Home Community Based Care Programme (HCBC)	POLY CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,089,900	615,450	20
Home Community Based Care Programme (HCBC)	Phiva Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,307,880	653,796	30
Home Community Based Care Programme (HCBC)	Pieterskraal Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	784,728	172,380	17
Home Community Based Care Programme (HCBC)	Pilgrims Rest Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	828,324	522,720	18
Home Community Based Care Programme (HCBC)	Prince Mkolishi CHC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	871,920	356,400	20
Home Community Based Care Programme (HCBC)	Renee Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	697,536	440,880	15
Home Community Based Care Programme (HCBC)	Rietspruit Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	784,728	387,255	18
Home Community Based Care Programme (HCBC)	Rolle	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	530,640	20
Home Community Based Care Programme (HCBC)	SAKHELWE CLINIC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	523,152	232,935	12
Home Community Based Care Programme (HCBC)	SIKHULULIWE CLINIC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	348,768	207,972	8
Home Community Based Care Programme (HCBC)	SILOBELA CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	959,112	392,040	22
Home Community Based Care Programme (HCBC)	SIPHOSENSIMBI CHC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	3,428,568	634,425	61
Home Community Based Care Programme (HCBC)	SIPHOSENSIMBI CHC COVID	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	43,956	13,860	2
Home Community Based Care Programme (HCBC)	SIYABUSWA CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,787,436	444,015	41
Home Community Based Care Programme (HCBC)	SIYATHUTHUKA CLINIC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	784,728	379,374	16
Home Community Based Care Programme (HCBC)	Schoemansdal Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,613,052	1,209,523	37
Home Community Based Care Programme (HCBC)	Senzangakhona Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	915,516	464,922	21
Home Community Based Care Programme (HCBC)	Shabalala Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,002,708	533,610	22
Home Community Based Care Programme (HCBC)	Shatale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	516,615	20
Home Community Based Care Programme (HCBC)	Sibange Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	326,898	15
Home Community Based Care Programme (HCBC)	Sibuyile Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	871,920	461,010	19

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sihlangu Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	490,347	15
Home Community Based Care Programme (HCBC)	Sikhwahlane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	348,691	16
Home Community Based Care Programme (HCBC)	Silindile Clinic	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	784,728	127,710	18
Home Community Based Care Programme (HCBC)	Simile Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	871,920	653,400	20
Home Community Based Care Programme (HCBC)	Sinqonile chc1	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	36,330	29,700	10
Home Community Based Care Programme (HCBC)	Steenbok Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	828,324	414,071	19
Home Community Based Care Programme (HCBC)	THEMBALETHU CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,700,244	283,470	20
Home Community Based Care Programme (HCBC)	THOKOZANI CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	392,364	166,320	8
Home Community Based Care Programme (HCBC)	TWEEFONTEIN A CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	959,112	547,140	22
Home Community Based Care Programme (HCBC)	TWEEFONTEIN C	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	959,112	492,030	20
Home Community Based Care Programme (HCBC)	TWEEFONTEIN D CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	915,516	574,200	21
Home Community Based Care Programme (HCBC)	TWEEFONTEIN G	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	305,172	106,755	7
Home Community Based Care Programme (HCBC)	TWEEFONTEIN H CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,089,900	725,835	24
Home Community Based Care Programme (HCBC)	TWEEFONTEIN M CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	523,152	121,275	12
Home Community Based Care Programme (HCBC)	Tekwane South Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	435,960	243,705	10
Home Community Based Care Programme (HCBC)	Thubelihle CHC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	392,364	226,710	9
Home Community Based Care Programme (HCBC)	Thulamahashe CHC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,307,880	631,950	29
Home Community Based Care Programme (HCBC)	Tjakastard Clinic	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	741,132	286,110	17
Home Community Based Care Programme (HCBC)	Troya Clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	915,516	133,560	21
Home Community Based Care Programme (HCBC)	Ubuhle Bempilo CHC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	959,112	370,260	22
Home Community Based Care Programme (HCBC)	Ubuhle Bempilo CHC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	959,112	145,200	22
Home Community Based Care Programme (HCBC)	VAALBANK CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	784,728	320,760	18
Home Community Based Care Programme (HCBC)	VALSCHFONTEIN CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	959,112	475,530	22
Home Community Based Care Programme (HCBC)	VERENA CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	379,056	20
Home Community Based Care Programme (HCBC)	VERENA CLINIC COVID	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	43,596	32,436	2
Home Community Based Care Programme (HCBC)	VLAKLAAGTE	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,002,708	602,745	23
Home Community Based Care Programme (HCBC)	WARBUTON CLINIC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	653,940	313,500	19

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	WATERVAAL CHC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,395,072	586,410	32
Home Community Based Care Programme (HCBC)	WOLWEKRAAL CLINIC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	566,748	143,715	13
Home Community Based Care Programme (HCBC)	WONDERFONTEIN CLINIC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	305,172	147,711	7
Home Community Based Care Programme (HCBC)	WONDERFONTEIN CLINIC COVID 19	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	21,798	6,360	1
Home Community Based Care Programme (HCBC)	White River Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	479,556	243,210	11
Home Community Based Care Programme (HCBC)	Zoeknog Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,002,708	632,115	23
Home Community Based Care Programme (HCBC)	Zwelisha Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	828,324	460,845	19
Home Community Based Care Programme (HCBC)	vlakplaas clinic	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	784,728	116,160	16

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.35
Department	MP - Social Development							
Number of Projects	172					76,759,334	27,942,262	1,089
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nhluvuko HBC Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	544,680	268,943	13
Home Community Based Care Programme (HCBC)	Thembelihle Community Based DIC Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	803,400	258,752	11
Home Community Based Care Programme (HCBC)	20/21 Yesu ihosi project Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	544,680	361,026	12
Early Childhood Development (ECD)	2020 ES Malamule Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	384,120	167,258	4
Early Childhood Development (ECD)	2020ES Angelo Materdes pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	388,080	35,685	2
Early Childhood Development (ECD)	2020ES Elliot Nxumalo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	388,080	82,138	1
Early Childhood Development (ECD)	2020ES Ikemeleng Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	352,440	112,240	3
Early Childhood Development (ECD)	2020ES Khomisanani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	356,400	66,539	1
Early Childhood Development (ECD)	2020ES Njombo pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	403,920	127,107	3
Early Childhood Development (ECD)	2020ES Sasekani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	332,840	76,544	2
Home Community Based Care Programme (HCBC)	Asibambaneni Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	838,600	338,442	11
Home Community Based Care Programme (HCBC)	Asiphilenikahle-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	800,000	376,919	11
Home Community Based Care Programme (HCBC)	Boikemesetso Child care	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	5,882,400	203,500	9
Home Community Based Care Programme (HCBC)	Christelik Maatskaplike Raad van Witbank-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	1,033,280	469,590	7
National School Nutrition Programme	Community Nutrition And Development centres DSD	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	500,000	364,470	20
Expansion Programme	Data Capturers	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	264,000	188,000	5
Early Childhood Development (ECD)	ES Mokgoko pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	194,040	58,645	3
Expansion Programme	ES Amsterdam Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	187,539	111,620	4
Home Community Based Care Programme (HCBC)	ES Anthol Word Of Hope Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	673,200	330,880	11
Expansion Programme	ES Asisukumeni Youth Service	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	187,539	124,381	5
Early Childhood Development (ECD)	ES Botlhale Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,280	40,915	2
Expansion Programme	ES CUNNINGMORE B YOUTH	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	128,084	5
Expansion Programme	ES Colour My World	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	187,539	89,488	3
Expansion Programme	ES DINGLEYDALE YOUTH	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	128,084	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ES Driefonten Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	187,539	127,464	5
Early Childhood Development (ECD)	ES Ebenezer Early Learning centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	368,280	159,030	5
Expansion Programme	ES Ekukhanyeni Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	187,539	124,569	5
Expansion Programme	ES Ekulindeni YDC	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	187,539	127,840	5
Home Community Based Care Programme (HCBC)	ES Ekurhuleni DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	602,760	291,024	14
Expansion Programme	ES Elukwatini youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	227,638	126,722	5
Expansion Programme	ES Emizamoyethu Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	187,539	127,840	5
Early Childhood Development (ECD)	ES Everyday Sunshine Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,760	61,222	1
Expansion Programme	ES Eyethu Daggakraal Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	187,539	133,218	5
Expansion Programme	ES Ezweni YDC	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	187,539	97,424	3
Expansion Programme	ES Good Hope Information Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	187,539	127,840	5
Early Childhood Development (ECD)	ES Goodhope day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	134,640	37,740	2
Expansion Programme	ES HITEKANI YOUTH	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	128,084	5
Expansion Programme	ES ISLINGTON YDC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	128,084	5
Early Childhood Development (ECD)	ES Ikageng Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	179,250	51,102	3
Early Childhood Development (ECD)	ES Inkazimulo day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	107,712	38,352	2
Expansion Programme	ES Inqubeko Youth Development Organisation	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	187,539	125,208	4
Expansion Programme	ES Iswepe Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	187,539	114,018	4
Early Childhood Development (ECD)	ES Ithemba Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	378,200	47,564	2
Expansion Programme	ES KHULANGWANE YDC	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	187,539	108,908	4
Expansion Programme	ES Kgatontle YDC	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	187,539	132,874	5
Home Community Based Care Programme (HCBC)	ES Khayalethu Drop in centre isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	781,300	526,924	19
Expansion Programme	ES Khulangolwazi Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	187,539	126,148	5
Home Community Based Care Programme (HCBC)	ES Khulani Multi-Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	574,680	238,328	11
Community Safety Programme	ES Kuyenzeka YDC	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	187,539	130,548	5
Expansion Programme	ES LUDLOW YDC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,359	128,084	5
Early Childhood Development (ECD)	ES Le Hae Labana Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	102,960	38,352	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ES Lefisoane YDC	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	187,539	125,120	5
Early Childhood Development (ECD)	ES Lehau Pre-School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,960	79,980	3
Early Childhood Development (ECD)	ES Little flowers day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	210,936	57,528	3
Expansion Programme	ES MOREMELA YOUTH DEVELOPMENT	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	187,539	113,777	5
Early Childhood Development (ECD)	ES Mada day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	535,336	136,710	2
Expansion Programme	ES Marapyane Youth Advisory	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	187,539	138,518	5
Early Childhood Development (ECD)	ES Marulaneng day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	162,360	56,610	3
Community Safety Programme	ES Mathyszensloop YDC	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	187,539	136,294	5
Early Childhood Development (ECD)	ES Matseke Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	237,600	178,200	3
Early Childhood Development (ECD)	ES Maviljan day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	275,440	100,232	2
Expansion Programme	ES Mayflower YDC	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	187,539	127,840	5
Expansion Programme	ES Mkhondo Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	187,539	122,859	5
Early Childhood Development (ECD)	ES Moema Pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	38,352	2
Early Childhood Development (ECD)	ES Mogau day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	104,160	2
Early Childhood Development (ECD)	ES Mokopane Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	241,580	181,188	3
Early Childhood Development (ECD)	ES Motheo wa bana day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	166,320	37,740	2
Expansion Programme	ES Mpumelelo Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	187,539	113,727	5
Expansion Programme	ES NEWINGTON YOUTH CENTRE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	128,084	5
Expansion Programme	ES NKOMAZI YOUTH IN ACTION	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	187,539	126,647	5
Expansion Programme	ES Ngemane YDC	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	187,539	126,355	5
Early Childhood Development (ECD)	ES Ntepane Pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	205,920	38,352	2
Early Childhood Development (ECD)	ES Ntsako Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	94,248	59,516	2
Expansion Programme	ES Perdekop YDC	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	187,539	131,686	5
Early Childhood Development (ECD)	ES Phanagela Community educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	217,800	163,350	1
Expansion Programme	ES Phumalanga youth development	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,100	126,889	5
Early Childhood Development (ECD)	ES Phuthanang day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	245,520	90,433	3
Expansion Programme	ES RETLAKGONA YOUTH DEVELOPMENT	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	187,539	128,084	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Ramokgeletsane Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	281,160	118,345	4
Expansion Programme	ES Reatlegile YDC	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	187,539	130,545	5
Expansion Programme	ES SIBANGE YDC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	187,539	128,028	5
Expansion Programme	ES Sakhile Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	227,639	142,674	4
Expansion Programme	ES Sakhisizwe YDC	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	187,539	125,718	5
Early Childhood Development (ECD)	ES Senias English medium pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	71,982	1
Expansion Programme	ES Siletha Ubuntu Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	187,539	129,355	5
Expansion Programme	ES Silobela youth advisory Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,500	107,750	4
Home Community Based Care Programme (HCBC)	ES Sinethemba Mbuzini DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	632,760	322,984	15
Expansion Programme	ES Sinethemba Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	187,539	130,717	5
Expansion Programme	ES Sinethemba Youth centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	187,539	128,028	5
Expansion Programme	ES Siphumelele Youth Development and information c	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	187,539	95,764	3
Home Community Based Care Programme (HCBC)	ES Sisitasive Multipurpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	539,400	153,220	5
Expansion Programme	ES Sivukile Youth development	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	227,639	157,228	5
Home Community Based Care Programme (HCBC)	ES Sivulindlela Community Development	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	623,400	311,516	10
Expansion Programme	ES Siyathuthuka Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	187,539	130,548	4
Expansion Programme	ES Sizomisele YDC	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	187,539	97,767	4
Expansion Programme	ES Sukumani YDC	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	187,539	127,840	5
Early Childhood Development (ECD)	ES Thabang Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	253,440	122,508	4
Early Childhood Development (ECD)	ES Thembimfundo day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	209,880	25,568	1
Early Childhood Development (ECD)	ES Tlhatlhane Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	87,120	56,400	2
Early Childhood Development (ECD)	ES Tsholanang pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	241,560	56,916	3
Expansion Programme	ES Tswepele Youth Advisory	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	187,539	127,990	5
Expansion Programme	ES Ubuhlebentuthuko Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	187,539	128,066	5
Expansion Programme	ES Ubuntu Empowering Center	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	187,539	108,664	4
Expansion Programme	ES VUKUZENZELE YDC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	123,595	5
Expansion Programme	ES Volksrust YDC	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	187,539	127,659	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ES Vukukhanye YDC	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	187,539	107,733	4
Early Childhood Development (ECD)	ES Vulamehlo ECD	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	332,620	126,412	5
Expansion Programme	ES WELVERDIEND YOUTH SERVICE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,539	128,084	5
Early Childhood Development (ECD)	ES-Aliance Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	126,720	75,032	4
Early Childhood Development (ECD)	ES-Bambanani Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	140,000	17,136	1
Early Childhood Development (ECD)	ES-Bana Pele ECD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	50,490	3
Early Childhood Development (ECD)	ES-Bokamoso ECD	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	150,000	16,728	1
Early Childhood Development (ECD)	ES-Bokamoso Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	200,000	67,728	4
Early Childhood Development (ECD)	ES-Bokang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	33,864	2
Early Childhood Development (ECD)	ES-Bonisa Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	300,000	196,726	4
Early Childhood Development (ECD)	ES-El shaddai Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	449,344	167,484	10
Early Childhood Development (ECD)	ES-Happy Angels Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	112,200	30,459	2
Early Childhood Development (ECD)	ES-Hlanganani Nazareth Upliftment Centre ECD	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	250,000	221,442	11
Early Childhood Development (ECD)	ES-Ikholwa-Khwezi Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	200,000	155,649	5
Early Childhood Development (ECD)	ES-Khayelihle Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	300,000	186,523	6
Expansion Programme	ES-Khuphukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	227,636	85,170	5
Early Childhood Development (ECD)	ES-Krinke Krankie	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	250,000	201,736	3
Early Childhood Development (ECD)	ES-Kutloanong Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	200,000	36,740	2
Expansion Programme	ES-Kwazamokuhle Youth Movement	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	187,539	114,240	4
Early Childhood Development (ECD)	ES-Lethabong Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	33,456	2
Early Childhood Development (ECD)	ES-Madute Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	103,224	33,864	2
Early Childhood Development (ECD)	ES-Mantwani Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	40,000	20,828	1
Early Childhood Development (ECD)	ES-Mdumiseni Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	150,000	82,979	1
Early Childhood Development (ECD)	ES-Mhluzi Isibindi Project Initiative	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	471,600	209,658	9
Early Childhood Development (ECD)	ES-Mmakubotana Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	33,864	2
Early Childhood Development (ECD)	ES-Mmamatsue Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	200,000	30,828	2
Early Childhood Development (ECD)	ES-Mmanonyana pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	53,286	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES-Morake Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	112,200	51,102	3
Early Childhood Development (ECD)	ES-Mpatliseng Pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	100,000	34,736	2
Early Childhood Development (ECD)	ES-Neu-Halle Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,000	50,184	3
Early Childhood Development (ECD)	ES-Ntsetlole Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	200,000	33,864	2
Early Childhood Development (ECD)	ES-Phikelela Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	113,727	4
Early Childhood Development (ECD)	ES-Phosiwe Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	120,000	16,600	1
Early Childhood Development (ECD)	ES-Relesego Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	103,224	34,068	2
Early Childhood Development (ECD)	ES-Renelwe Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	200,000	34,068	1
Expansion Programme	ES-Rich	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	286,000	124,916	5
Early Childhood Development (ECD)	ES-ST Martins Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	122,760	68,544	4
Expansion Programme	ES-Siytjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	227,638	90,848	4
Early Childhood Development (ECD)	ES-Sizabantu day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	209,000	95,700	4
Early Childhood Development (ECD)	ES-Thedi Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	138,600	33,660	2
Expansion Programme	ES-Tholulwazi Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,100	136,272	6
Expansion Programme	ES-Tlabologo Multi-purpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	200,000	83,640	5
Early Childhood Development (ECD)	ES-Tlayang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	50,796	3
Expansion Programme	ES-Tseladimatlapa Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	249,000	95,691	4
Early Childhood Development (ECD)	ES-Wozobona Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	250,000	204,408	9
Early Childhood Development (ECD)	Early Childhood Development Social Dev MPU	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	1,985,403	644,130	49
Home Community Based Care Programme (HCBC)	Hope Of Nation-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	200,000	123,624	8
Home Community Based Care Programme (HCBC)	IG Drop In Centre DSD Mpu	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	2,154,240	826,710	74
Early Childhood Development (ECD)	Isibindi Sabanqobi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	600,000	415,470	5
Home Community Based Care Programme (HCBC)	Isibindi Sabanqobi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	432,000	76,194	5
Home Community Based Care Programme (HCBC)	Isibindi Social Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	800,000	386,605	11
Home Community Based Care Programme (HCBC)	Lefiso Child Care Support-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	190,200	185,538	10
Home Community Based Care Programme (HCBC)	Lethabong community Based centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	10,916,640	402,467	18
Home Community Based Care Programme (HCBC)	Moloto-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	492,700	202,872	11

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nhlengelo Home based Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,106,200	423,405	16
Home Community Based Care Programme (HCBC)	SOS-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	300,000	262,845	2
Home Community Based Care Programme (HCBC)	Sakhelwe Isibindi	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	6,037,200	109,573	4
Home Community Based Care Programme (HCBC)	Sihlangu 5 CBPEI	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	632,760	344,734	16
Home Community Based Care Programme (HCBC)	Siphiwo Orphans and Vulnerable Choldren	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,600	300,800	14
Home Community Based Care Programme (HCBC)	Sivusithemba Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	500,000	321,480	15
Home Community Based Care Programme (HCBC)	Sizabantwana CBPEIS	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,117,200	625,608	20
Home Community Based Care Programme (HCBC)	St Anthony of Egypt	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	1,172,120	512,300	18
Home Community Based Care Programme (HCBC)	Sunrise Community Development Co-operation	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	789,000	286,200	13
Home Community Based Care Programme (HCBC)	Swavana children project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	382,280	257,353	4
Home Community Based Care Programme (HCBC)	Thembisile Home Base Care Centre (Isibindi)	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	856,400	800,504	14
Expansion Programme	Wakkerstroom Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	187,539	133,606	5
Expansion Programme	Youth Development Workers DSD MPU	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	2,175,760	1,859,907	72

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.84
Department	NC - Education							
Number of Projects	4					9,770,400	5,298,507	313
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD Practitioners 2020/21	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	612,000	289,680	25
National School Nutrition Programme	NYS NSNP School Admin Assistants	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,815,200	1,588,560	151
Early Childhood Development (ECD)	NYS OFFICE ADMIN ASSISTANTS 2020/21	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	367,200	180,030	17
Early Childhood Development (ECD)	Reading Assistants	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	5,976,000	3,240,237	120

Government Sector	Social Sector					Average Manual Workers Daily Wage:		160.19
Department	NC - Health							
Number of Projects	9					137,523,500	41,468,560	2,276
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Boitumelo NGO DOH	NC - Health	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,600,000	2,175,000	133
Home Community Based Care Programme (HCBC)	DoH CHW 1	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	27,636,000	10,920,000	519
Home Community Based Care Programme (HCBC)	DoH CHW 2	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	75,600,000	20,440,000	999
Home Community Based Care Programme (HCBC)	DoH HFA In ZFM District	NC - Health	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	10,100,000	2,467,500	129
Home Community Based Care Programme (HCBC)	IG DoH Namakwa HFA 20/21	NC - Health	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	3,360,000	629,760	75
Home Community Based Care Programme (HCBC)	IG JTG HFA 20/21	NC - Health	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	4,127,500	863,880	113
Home Community Based Care Programme (HCBC)	IG Pixley DoH HFA 20/21	NC - Health	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	4,650,000	1,489,920	139
Home Community Based Care Programme (HCBC)	NAPWA HEALTH ASSISTANTS	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	3,850,000	1,282,500	84
Home Community Based Care Programme (HCBC)	Pharmacy Assistant Learnership	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	3,600,000	1,200,000	85

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.66
Department	NC - Social Development							
Number of Projects	59					58,933,510	37,071,940	1,309
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	3L Development	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	821,062	537,546	28
Home Community Based Care Programme (HCBC)	AGE IN ACTION 2020-21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,931,373	3,423,053	185
Home Community Based Care Programme (HCBC)	BADISA COLESBURG 2020-21	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	741,391	419,958	22
Home Community Based Care Programme (HCBC)	BATLAMEDI HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	701,230	437,856	25
Home Community Based Care Programme (HCBC)	BERSIG HCBC 20	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	701,230	481,995	24
Home Community Based Care Programme (HCBC)	BOSELE HCBC 2020	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	200,835	136,674	7
Home Community Based Care Programme (HCBC)	Baitiredi Home CBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	281,734	197,181	10
Home Community Based Care Programme (HCBC)	Bokamoso HCBC	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	416,566	286,526	15
Home Community Based Care Programme (HCBC)	DINGLETON HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	308,701	213,219	11
Expansion Programme	EPWP Administrators	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	128,520	86,537	5
Expansion Programme	EPWP Data Capturers	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	257,040	205,525	16
Home Community Based Care Programme (HCBC)	HOSPICE MOEDER THERESA - 20	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	740,163	515,403	27
Expansion (NEW) Programme	I/G CNDC Cooks - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	431,888	330,555	13
Expansion (NEW) Programme	I/G CNDC Cooks JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	339,384	255,694	6
Expansion (NEW) Programme	I/G CNDC Cooks Namaqua	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	318,760	235,854	9
Expansion (NEW) Programme	I/G CNDC Cooks Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	318,760	240,998	10
Expansion (NEW) Programme	I/G CNDC Cooks ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	344,464	261,812	12
Covid-19	I/G DSD Office Safety Participants	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	1,076,960	224,996	104
Expansion Programme	I/G Disability Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	642,600	452,154	25
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	998,448	784,543	11
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,164,856	768,683	12
Expansion Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	499,224	310,562	4
Expansion Programme	I/G Older Persons Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	925,344	648,296	35
Expansion (NEW) Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	998,448	801,247	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Covid-19	I/G Safety participants	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	1,054,440	553,835	86
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	7,006,912	5,738,844	36
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,202,760	2,524,299	23
Expansion (NEW) Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	3,377,108	1,819,499	15
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,712,376	2,509,360	19
Expansion (NEW) Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	3,683,060	2,263,609	21
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	665,632	402,369	6
Home Community Based Care Programme (HCBC)	ICWIMP HCBC	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	632,298	442,101	23
Expansion (NEW) Programme	IG Expanded Youth Camp Mentors	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	976,752	674,364	38
Home Community Based Care Programme (HCBC)	Isolabantwana ACVV De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	128,939	76,356	3
Home Community Based Care Programme (HCBC)	KUTLWANO HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	389,600	270,318	14
Home Community Based Care Programme (HCBC)	LITTLE BIG CUP - ISIBINDI KAMMIESBURG-20	NC - Social Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,525,240	134,955	7
Home Community Based Care Programme (HCBC)	LONGLANDS HCBC - 20	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	389,600	269,910	14
Home Community Based Care Programme (HCBC)	MASIKHATHALELANE 2020	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	335,667	229,068	12
Home Community Based Care Programme (HCBC)	Maggie Samboer HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,036,794	709,347	37
Home Community Based Care Programme (HCBC)	Memoman Hospice HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	362,634	213,032	8
Home Community Based Care Programme (HCBC)	Nightingale Hospice De Aar HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	686,230	419,958	21
Home Community Based Care Programme (HCBC)	PROTIRO HCBC - 20	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	497,466	347,031	17
Home Community Based Care Programme (HCBC)	REMMOGO HCBC 20	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	551,398	385,596	20
Home Community Based Care Programme (HCBC)	RESEGO HCBC - 20	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	335,667	231,278	12
Home Community Based Care Programme (HCBC)	SUBSTANCE ABUSE - KE MOJA - PIXLEY	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	254,400	173,511	9
Home Community Based Care Programme (HCBC)	Self-Worth Centre HCBC	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	335,667	232,122	12
Home Community Based Care Programme (HCBC)	TSHEPO YA SECHABA - 20	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	632,298	443,430	23
Home Community Based Care Programme (HCBC)	TSHEPONG ORGANISATION - 20	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	470,499	327,753	16
Home Community Based Care Programme (HCBC)	Thabang HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	659,264	458,136	23
Home Community Based Care Programme (HCBC)	Thusano HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	362,634	214,936	11
Home Community Based Care Programme (HCBC)	Thuso ya Sechaba HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	686,230	480,279	25

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshireletso HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	335,667	232,988	11
Expansion Programme	VEP - Namakwa - 20	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	203,520	119,961	8
Expansion Programme	VEP - FRANCES BAARD -20	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	864,960	415,584	22
Expansion Programme	VEP - Pixley Ka Seme - 20	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	966,720	713,349	37
Expansion Programme	VEP - ZFM 20	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	407,040	269,910	14
Expansion Programme	VEP JTG 2020	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	432,480	311,526	16
Expansion Programme	YSC Fieldsworkers	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	224,700	72,835	17
Home Community Based Care Programme (HCBC)	isolabantwana ACVV Prieska	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	257,875	133,623	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.00
Department	NC - Sport, Arts and Culture							
Number of Projects	1					1,154,000	349,146	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	SPORT COORDINATORS	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,154,000	349,146	43

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.90
Department	NC - Transport, Safety and Liaison							
Number of Projects	2					3,295,785	2,184,330	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SAFETY PARTICIPANTS	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	2,055,000	1,403,455	67
Community Safety Programme	EPWP SAFETY PARTICIPANTS	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	1,240,785	780,875	40

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	NW - Community Safety and Transport Management							
Number of Projects	1					5,039,000	1,455,900	344
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety Patrollers (87332)	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,039,000	1,455,900	344

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.69
Department	NW - Education and Sports Development							
Number of Projects	4					11,573,552	7,619,738	274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Classroom Assistant 2020/21	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	7,210,980	5,116,423	269
Early Childhood Development (ECD)	IG EPWP Data Capturers 2020/21	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	80,800	40,360	2
National School Nutrition Programme	IG J.B.Marks Food Handlers2020/21	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	4,241,772	2,446,875	1
Early Childhood Development (ECD)	IG-EPWP-Administrative Assistants 2020/21	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	40,000	16,080	2

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.30
Department	NW - Health							
Number of Projects	297					327,070,652	133,755,793	6,149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	A Re Kopaneng	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	A Re Tshwaraganeng	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	A re Aganeng 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	AGANANG DINOKANA	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	293,916	12
Home Community Based Care Programme (HCBC)	AGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	924,000	615,824	22
Home Community Based Care Programme (HCBC)	AGANANG MOKGOLA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	293,916	12
Home Community Based Care Programme (HCBC)	AMALIA CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	6,300,000	388,948	14
Home Community Based Care Programme (HCBC)	AREKOPANENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	195,944	8
Home Community Based Care Programme (HCBC)	AUSTRY CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	210,000	121,240	5
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	504,000	293,916	12
Home Community Based Care Programme (HCBC)	Alabama Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	924,000	513,639	21
Home Community Based Care Programme (HCBC)	Amalungelo empowerment	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	966,000	643,816	23
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	546,000	318,409	13
Home Community Based Care Programme (HCBC)	Arepheleng HCB	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	672,000	223,936	16
Home Community Based Care Programme (HCBC)	Arise and Shine 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Atlegang Bathong HCB	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Atlegang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	167,952	6
Home Community Based Care Programme (HCBC)	Austrey Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	294,000	17,320	1
Home Community Based Care Programme (HCBC)	BAITIREDI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	367,395	15
Home Community Based Care Programme (HCBC)	BAITSHEPI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	252,000	146,958	6
Home Community Based Care Programme (HCBC)	BAKERVILLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	630,000	419,880	15
Home Community Based Care Programme (HCBC)	BAMBANANI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	244,930	10
Home Community Based Care Programme (HCBC)	BELEGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	220,437	9
Home Community Based Care Programme (HCBC)	BIESISVLEI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	672,000	447,872	16

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BOIKHUTSO HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	251,928	9
Home Community Based Care Programme (HCBC)	BOIPELO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	798,000	465,367	19
Home Community Based Care Programme (HCBC)	BOITSHKO VOLLUNTERS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	840,000	559,840	20
Home Community Based Care Programme (HCBC)	BOJANALA 2020-21	NW - Health	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,192,000	1,861,468	76
Home Community Based Care Programme (HCBC)	BOKAMOSO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	244,930	10
Home Community Based Care Programme (HCBC)	BRAY CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	126,000	34,640	2
Home Community Based Care Programme (HCBC)	Badira Mmogo 2010	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	62,982	6
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,142,000	1,224,650	50
Home Community Based Care Programme (HCBC)	Baikemedi 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,302,000	325,407	31
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	244,930	10
Home Community Based Care Programme (HCBC)	Baitshepi HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	672,000	111,968	16
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	391,888	16
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	Benovelence HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,176,000	195,944	28
Home Community Based Care Programme (HCBC)	Boikago HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	588,000	342,902	14
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	294,000	195,958	7
Home Community Based Care Programme (HCBC)	Boiki tlhapi Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	672,000	366,415	15
Home Community Based Care Programme (HCBC)	Boineelo DIC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	714,000	416,381	17
Home Community Based Care Programme (HCBC)	Boineelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	546,000	363,896	13
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	391,888	16
Home Community Based Care Programme (HCBC)	Boitumelong Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,722,000	872,124	34
Home Community Based Care Programme (HCBC)	Bojanala Tracers	NW - Health	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,788,000	2,799,200	100
Home Community Based Care Programme (HCBC)	Bojanala Tracers Globa Fund	NW - Health	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,656,648	977,480	35
Home Community Based Care Programme (HCBC)	Bona Bona Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	672,000	360,256	13
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	378,000	244,930	10
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,344,000	783,776	32
Home Community Based Care Programme (HCBC)	Bophelong Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	125,964	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Botho Jwa Rona HCB	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,134,000	661,338	27
Home Community Based Care Programme (HCBC)	Botshabelo Community Development	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	420,000	174,950	10
Home Community Based Care Programme (HCBC)	Bright Future	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,722,000	1,147,672	41
Home Community Based Care Programme (HCBC)	COMUNITY CONSELLORS KAGISANO	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,814,000	1,267,824	45
Home Community Based Care Programme (HCBC)	Community Answers	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Coverdale Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,008,000	437,094	16
Home Community Based Care Programme (HCBC)	DIRISANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	367,395	15
Home Community Based Care Programme (HCBC)	DITHAKWANENG	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	714,000	412,216	12
Home Community Based Care Programme (HCBC)	DITSOBOTLA COUNSELLORS 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,974,000	1,343,616	48
Home Community Based Care Programme (HCBC)	DR KENNETH KAUNDA 2020-21	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,940,000	2,207,280	70
Home Community Based Care Programme (HCBC)	DR RSM	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local ..	3,066,000	1,641,938	65
Home Community Based Care Programme (HCBC)	DR RUTH SEGOMOTSI MOMPATI 2020-21	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local ..	2,940,000	2,192,120	68
Home Community Based Care Programme (HCBC)	Danville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	798,000	517,852	19
Home Community Based Care Programme (HCBC)	Delekile Khoza Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	336,000	227,410	11
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	378,000	125,964	9
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	252,000	146,958	6
Home Community Based Care Programme (HCBC)	Dirisanang 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Dirisanang 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,260,000	314,910	30
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,050,000	612,325	25
Home Community Based Care Programme (HCBC)	Ditsobotla tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,089,900	523,008	23
Home Community Based Care Programme (HCBC)	Eckron Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	546,000	291,396	12
Home Community Based Care Programme (HCBC)	Empilisweni Clinc	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,008,000	561,729	23
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	420,000	139,960	10
Home Community Based Care Programme (HCBC)	Folang 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,092,000	272,922	25
Home Community Based Care Programme (HCBC)	GATE WAY CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	672,000	387,968	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	GREATER TAUNG HCBC PROJECTS 1	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,780,000	1,873,710	84
Home Community Based Care Programme (HCBC)	Ganyesa CHC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	1,890,000	775,950	31
Home Community Based Care Programme (HCBC)	Gaongalelwe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	167,952	6
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,302,000	836,321	30
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	415,786	17
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	372,713	16
Home Community Based Care Programme (HCBC)	Goedgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	714,000	443,829	16
Home Community Based Care Programme (HCBC)	Grace Mokhomo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,722,000	1,261,371	52
Home Community Based Care Programme (HCBC)	HOPE SUPPORT GROUP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,134,000	755,784	27
Home Community Based Care Programme (HCBC)	HUHUDI CHC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	2,310,000	193,984	55
Home Community Based Care Programme (HCBC)	Hand To Hand	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	462,000	115,467	11
Home Community Based Care Programme (HCBC)	IKAGENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	336,000	223,936	8
Home Community Based Care Programme (HCBC)	IKAGENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	244,930	10
Home Community Based Care Programme (HCBC)	IPELEGENG CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	1,428,000	324,112	26
Home Community Based Care Programme (HCBC)	ITEKENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	587,832	21
Home Community Based Care Programme (HCBC)	ITSOSENG HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	251,928	9
Home Community Based Care Programme (HCBC)	Ikageleng tsosoloso Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,050,000	605,327	25
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	Ikoketseng 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,008,000	251,928	24
Home Community Based Care Programme (HCBC)	Impilo HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	546,000	136,461	13
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	714,000	475,864	17
Home Community Based Care Programme (HCBC)	Ipopeng-Bathobophelo-Itsoseng	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	Itekanelo-Tshireletso	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Itireleng Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	83,976	6
Home Community Based Care Programme (HCBC)	Itlotleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	384,890	16
Home Community Based Care Programme (HCBC)	JOE MOROLONG HOSPITAL	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	672,000	55,424	13
Home Community Based Care Programme (HCBC)	JOUBERTON CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,512,000	853,792	36

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KAGISANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,386,000	759,283	31
Home Community Based Care Programme (HCBC)	KAGISANO MOLOPO TRACERS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	561,600	45,032	13
Home Community Based Care Programme (HCBC)	KGATELOPELE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,260,000	741,788	31
Home Community Based Care Programme (HCBC)	KGATELOPELE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	840,000	461,868	19
Home Community Based Care Programme (HCBC)	KGETSI YA TSIE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	269,423	11
Home Community Based Care Programme (HCBC)	KGOKGOJANE CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	1,344,000	751,688	31
Home Community Based Care Programme (HCBC)	KGOKGOLE CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	546,000	190,905	11
Home Community Based Care Programme (HCBC)	KGOLAGANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	587,832	20
Home Community Based Care Programme (HCBC)	KOKOANO-CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	336,000	27,712	8
Home Community Based Care Programme (HCBC)	KOPANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	381,391	16
Home Community Based Care Programme (HCBC)	KOPANO KE MATLA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	294,000	195,944	7
Home Community Based Care Programme (HCBC)	KT Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	756,000	191,993	8
Home Community Based Care Programme (HCBC)	KUTLWANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	293,916	12
Home Community Based Care Programme (HCBC)	Kabelano HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	294,000	73,479	7
Home Community Based Care Programme (HCBC)	Kagisano - Kgolagano HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	630,000	157,455	15
Home Community Based Care Programme (HCBC)	Kanana Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,050,000	610,575	25
Home Community Based Care Programme (HCBC)	Keephope-Hlanganani-Adabt HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	840,000	279,920	20
Home Community Based Care Programme (HCBC)	Kgakala PHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,176,000	461,098	22
Home Community Based Care Programme (HCBC)	Kgetleng Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	420,000	244,930	10
Home Community Based Care Programme (HCBC)	Kgothalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	798,000	465,367	19
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	420,000	240,224	9
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,008,000	586,152	24
Home Community Based Care Programme (HCBC)	Killer Target Disease	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,344,000	871,251	32
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	420,000	244,930	10
Home Community Based Care Programme (HCBC)	Kudunkgwane Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	210,000	86,775	5
Home Community Based Care Programme (HCBC)	LECHO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	125,964	9
Home Community Based Care Programme (HCBC)	LEKWATEEMANE COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,302,000	632,268	24

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	LEKWATEEMANE TRACERS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	259,200	17,320	5
Home Community Based Care Programme (HCBC)	LENCOE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	367,395	15
Home Community Based Care Programme (HCBC)	Leeudoringstard Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,176,000	514,353	21
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Lesego Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	420,000	392,749	17
Home Community Based Care Programme (HCBC)	Letlhabile CHC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	294,000	97,972	7
Home Community Based Care Programme (HCBC)	Letsha la Eloroi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	462,000	307,912	11
Home Community Based Care Programme (HCBC)	Life Spiritual Care Group	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	104,970	15
Home Community Based Care Programme (HCBC)	Lokaleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,218,000	811,768	29
Home Community Based Care Programme (HCBC)	Lomanyaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,512,000	1,000,714	36
Home Community Based Care Programme (HCBC)	Louwna Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	420,000	156,195	8
Home Community Based Care Programme (HCBC)	Love Ministry	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	924,000	615,824	22
Home Community Based Care Programme (HCBC)	MABOGO DINKU HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	304,413	13
Home Community Based Care Programme (HCBC)	MADUTLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	195,944	8
Home Community Based Care Programme (HCBC)	MAHAAO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	588,000	195,944	14
Home Community Based Care Programme (HCBC)	MAKGOBISTAD HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	367,395	15
Home Community Based Care Programme (HCBC)	MAKGORI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	367,395	15
Home Community Based Care Programme (HCBC)	MAMUSA CHC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	2,268,000	245,944	12
Home Community Based Care Programme (HCBC)	MAMUSA COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	1,386,000	97,972	25
Home Community Based Care Programme (HCBC)	MAMUSA TRACERS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	475,200	45,032	10
Home Community Based Care Programme (HCBC)	MOBILE 1	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	588,000	97,972	7
Home Community Based Care Programme (HCBC)	MOSHAWANE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	588,000	342,902	14
Home Community Based Care Programme (HCBC)	MPHE MOTHO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	220,437	9
Home Community Based Care Programme (HCBC)	MWDP HCB	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	62,982	6
Home Community Based Care Programme (HCBC)	Madibeng Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,722,000	860,754	41
Home Community Based Care Programme (HCBC)	Madibeng Midway	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	126,000	41,988	3
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,906,000	2,582,262	93

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Home Community Based Care Programme (HCBC)	Mafikeng Red Cross	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	972,757	35
Home Community Based Care Programme (HCBC)	Mafikeng Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,525,860	759,088	35
Home Community Based Care Programme (HCBC)	Majara Sephapho	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,218,000	710,326	29
Home Community Based Care Programme (HCBC)	Makekekeng-Botshabelo	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	882,000	367,395	21
Home Community Based Care Programme (HCBC)	Makwassi Hills	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	672,000	366,275	15
Home Community Based Care Programme (HCBC)	Maquassi Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,176,000	659,421	27
Home Community Based Care Programme (HCBC)	Maquassi Hospital	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	672,000	293,916	14
Home Community Based Care Programme (HCBC)	Marcuz Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	437,270	29
Home Community Based Care Programme (HCBC)	Masakhane HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	62,982	9
Home Community Based Care Programme (HCBC)	Matlosana Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,570,000	2,053,999	86
Home Community Based Care Programme (HCBC)	Matlwang Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	504,000	269,038	11
Home Community Based Care Programme (HCBC)	Mmorogong HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	714,000	178,449	17
Home Community Based Care Programme (HCBC)	Mobiles	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	714,000	440,346	16
Home Community Based Care Programme (HCBC)	Mofumagadi Wa Tshepo	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	630,000	209,940	15
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	420,000	251,622	9
Home Community Based Care Programme (HCBC)	Mohading Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	415,191	15
Home Community Based Care Programme (HCBC)	Molatedi-Bophelo-Aretsholaneng	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	882,000	220,437	21
Home Community Based Care Programme (HCBC)	Moretele Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,646,000	1,494,143	60
Home Community Based Care Programme (HCBC)	Moretele Hospices	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,092,000	272,922	26
Home Community Based Care Programme (HCBC)	Morokwaneng Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	3,024,000	1,135,133	61
Home Community Based Care Programme (HCBC)	Morokweng CHC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	14,258,000	401,832	26
Home Community Based Care Programme (HCBC)	Moses Kotane 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,218,000	304,413	29
Home Community Based Care Programme (HCBC)	Moses Kotane Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,982,000	1,714,545	70
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	462,000	76,978	11
Home Community Based Care Programme (HCBC)	NALEDI TRACES	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	378,000	31,176	8
Home Community Based Care Programme (HCBC)	NGAKA MODIRI MOLEMA 2020-21	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	3,654,000	2,435,304	87
Home Community Based Care Programme (HCBC)	NYETSE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	171,451	7

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Naledi Life skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,386,000	923,736	33
Home Community Based Care Programme (HCBC)	North West Vaal Aids	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	671,808	24
Home Community Based Care Programme (HCBC)	OARABILE CP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	840,000	486,361	20
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	177,749	8
Home Community Based Care Programme (HCBC)	Phalane Clinic	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	Phaposane Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	420,000	156,195	9
Home Community Based Care Programme (HCBC)	Phediso HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	294,000	73,479	7
Home Community Based Care Programme (HCBC)	Phela 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	Pholo ke Botshelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	251,928	9
Home Community Based Care Programme (HCBC)	Place Of Hope	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	168,000	55,984	4
Home Community Based Care Programme (HCBC)	Pomfret Mobile	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	252,000	103,920	6
Home Community Based Care Programme (HCBC)	Popong HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	195,944	8
Home Community Based Care Programme (HCBC)	Potch Hospital	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	504,000	268,653	11
Home Community Based Care Programme (HCBC)	Promosa clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	672,000	366,345	15
Home Community Based Care Programme (HCBC)	RACHO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	462,000	192,340	11
Home Community Based Care Programme (HCBC)	RATLOU COUNSELLORS 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,478,000	1,396,101	57
Home Community Based Care Programme (HCBC)	RATLOU PEER EDUCATORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	294,000	171,451	7
Home Community Based Care Programme (HCBC)	REATHUSA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	588,000	342,902	14
Home Community Based Care Programme (HCBC)	REBOILE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	269,423	11
Home Community Based Care Programme (HCBC)	REKA KGONA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	220,437	9
Home Community Based Care Programme (HCBC)	REKADIRA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	420,000	279,920	10
Home Community Based Care Programme (HCBC)	REKATHUSA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	252,000	167,952	6
Home Community Based Care Programme (HCBC)	RETLADIRA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,008,000	587,832	24
Home Community Based Care Programme (HCBC)	RETLAKGONA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	630,000	419,880	15
Home Community Based Care Programme (HCBC)	ROMA NNA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	318,409	13
Home Community Based Care Programme (HCBC)	Ramotshere Counsellors 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,696,000	2,179,877	89
Home Community Based Care Programme (HCBC)	Ramotshere Peer Educators 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	171,451	7

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ramotshere Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	871,920	414,048	19
Home Community Based Care Programme (HCBC)	Rankelenyane HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	294,000	73,479	7
Home Community Based Care Programme (HCBC)	Re Efentse HCB	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	504,000	83,976	12
Home Community Based Care Programme (HCBC)	Re-Akantse CHC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	336,000	111,968	8
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	1,260,000	419,880	30
Home Community Based Care Programme (HCBC)	Reatlegile Community Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	924,000	615,824	22
Home Community Based Care Programme (HCBC)	Rebiditswe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	223,936	8
Home Community Based Care Programme (HCBC)	Rebone Lesedi- Tshwaraganang	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	756,000	188,946	18
Home Community Based Care Programme (HCBC)	Rebuleng Matlho	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	210,000	70,155	5
Home Community Based Care Programme (HCBC)	Refalotse HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	252,000	62,982	6
Home Community Based Care Programme (HCBC)	Refentse HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	420,000	174,950	10
Home Community Based Care Programme (HCBC)	Refentse Health Organization	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	504,000	167,952	12
Home Community Based Care Programme (HCBC)	Refilwe 2020	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,344,000	335,904	32
Home Community Based Care Programme (HCBC)	Rejoice HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	504,000	83,976	12
Home Community Based Care Programme (HCBC)	Rekathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	489,860	20
Home Community Based Care Programme (HCBC)	Rethusabatho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	251,928	9
Home Community Based Care Programme (HCBC)	Rustenburg 1	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	966,000	241,431	23
Home Community Based Care Programme (HCBC)	Rustenburg Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,562,000	1,469,650	60
Home Community Based Care Programme (HCBC)	Rustenburg Peer Educators	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	420,000	104,970	10
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	588,000	195,944	14
Home Community Based Care Programme (HCBC)	Rutanang AIDS	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	126,000	41,988	3
Home Community Based Care Programme (HCBC)	SETLAGOLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	840,000	489,860	20
Home Community Based Care Programme (HCBC)	STELLA CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	714,000	58,888	17
Home Community Based Care Programme (HCBC)	Sasane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	420,000	244,930	10
Home Community Based Care Programme (HCBC)	Segametsi PHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	966,000	461,868	22
Home Community Based Care Programme (HCBC)	Setabeng Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	546,000	242,480	14
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,008,000	587,482	24

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Siphumelele Community Project	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	83,976	6
Home Community Based Care Programme (HCBC)	Sizabantu Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	756,000	251,928	18
Home Community Based Care Programme (HCBC)	Stepdown Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	882,000	606,062	22
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	924,000	538,076	22
Home Community Based Care Programme (HCBC)	Stilfomtein Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,008,000	308,105	13
Home Community Based Care Programme (HCBC)	Sunshine Self Help	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	798,000	332,405	19
Home Community Based Care Programme (HCBC)	Swartboom HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	756,000	314,910	18
Home Community Based Care Programme (HCBC)	Swartrugens CHC	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	714,000	237,932	17
Home Community Based Care Programme (HCBC)	TAUNG COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	37,800,000	311,760	82
Home Community Based Care Programme (HCBC)	TAUNG HCBC 3	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	7,350,000	4,794,176	129
Home Community Based Care Programme (HCBC)	TAUNG HCBC PROJECTS 1-2	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	4,410,000	713,584	94
Home Community Based Care Programme (HCBC)	TAUNG TRACERS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,990,000	83,136	23
Home Community Based Care Programme (HCBC)	THUSANANG	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	756,000	503,856	18
Home Community Based Care Programme (HCBC)	THUSANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	342,902	14
Home Community Based Care Programme (HCBC)	THUSO POTLAKO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	220,437	9
Home Community Based Care Programme (HCBC)	THUTO LESEDI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	244,930	10
Home Community Based Care Programme (HCBC)	TLAKGAMENG HEALTH AREAS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	1,680,000	1,130,594	45
Home Community Based Care Programme (HCBC)	TLAMELANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	220,437	9
Home Community Based Care Programme (HCBC)	TLAMELO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,050,000	573,836	24
Home Community Based Care Programme (HCBC)	TLAMELO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	251,928	9
Home Community Based Care Programme (HCBC)	TSEOGE CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	1,008,000	581,952	21
Home Community Based Care Programme (HCBC)	TSHIDILAMOLOMO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	546,000	318,409	13
Home Community Based Care Programme (HCBC)	TSHIRELETSO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	531,848	19
Home Community Based Care Programme (HCBC)	TSHWARAGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	293,916	12
Home Community Based Care Programme (HCBC)	Thibela Bolwetsi Project	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	83,976	6
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	489,860	20
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	546,000	363,896	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thusehang Care Group	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	546,000	227,435	13
Home Community Based Care Programme (HCBC)	Tigane CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	420,000	243,890	10
Home Community Based Care Programme (HCBC)	Tlakgameng Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	882,000	290,976	12
Home Community Based Care Programme (HCBC)	Tlapeng Clinic	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	1,302,000	468,585	27
Home Community Based Care Programme (HCBC)	Tlhabane Health Center	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	336,000	83,976	8
Home Community Based Care Programme (HCBC)	Tlhabologo Youth Center	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	378,000	94,473	9
Home Community Based Care Programme (HCBC)	Tlhoafalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	546,000	318,409	12
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,100,000	1,170,380	46
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	457,669	20
Home Community Based Care Programme (HCBC)	Town Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,344,000	856,030	35
Home Community Based Care Programme (HCBC)	Tshepang Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	456,000	363,896	13
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	588,000	342,902	14
Home Community Based Care Programme (HCBC)	Tshireletso HCB	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	294,000	97,972	7
Home Community Based Care Programme (HCBC)	Tsholofelo	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	489,860	20
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,184,000	1,248,424	51
Home Community Based Care Programme (HCBC)	Tshwaraganang 2020	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	714,000	118,966	17
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	756,000	440,874	18
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	462,000	153,956	11
Home Community Based Care Programme (HCBC)	Tsoga-Tharabololo HBC	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,008,000	419,880	24
Home Community Based Care Programme (HCBC)	Tswaing Counsellors 2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,680,000	979,720	40
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	630,000	367,395	15
Home Community Based Care Programme (HCBC)	Tswaing Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	828,324	414,048	19
Home Community Based Care Programme (HCBC)	Tswelelang PHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	882,000	576,495	24
Home Community Based Care Programme (HCBC)	Tswelelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	630,000	419,880	15
Home Community Based Care Programme (HCBC)	Tswelopele CHW	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	546,000	227,435	13
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	882,000	507,355	21
Home Community Based Care Programme (HCBC)	Tumelo HCBC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	125,964	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	UTLWANANG CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	2,016,000	1,094,310	43
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,134,000	689,528	25
Home Community Based Care Programme (HCBC)	Welgevonden	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	420,000	279,580	10

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.50
Department	NW - Social Development							
Number of Projects	76					1,331,209,458	22,927,928	1,071
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ARE AGISANENG COMMUNITY SERVICE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,936	221,382	9
Home Community Based Care Programme (HCBC)	Amelia Nasorg Sentrum	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	367,993,476	378,000	14
Home Community Based Care Programme (HCBC)	Atlegang Borra Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	885,640	170,000	9
Home Community Based Care Programme (HCBC)	BOPHELO PELE HOME BASED CARE	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,097,284	223,416	9
National School Nutrition Programme	Bambanani Youth Project	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	348,809	136,800	5
Expansion Programme	Banna Buang North West	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,200,000	455,600	20
Home Community Based Care Programme (HCBC)	Basha Ba Kopane	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	609,250	137,214	7
Home Community Based Care Programme (HCBC)	Boipelo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	400,009	129,000	5
Early Childhood Development (ECD)	Bokamoso ELC	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	134,640	72,000	4
Home Community Based Care Programme (HCBC)	Bokamoso Home Based Care	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,231,080	514,800	23
Expansion Programme	Botshabelo Crisis Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	500,000	162,000	6
Home Community Based Care Programme (HCBC)	COVID 19 ASSISTANTS	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	543,500	330,000	26
Expansion Programme	Die Noordwes Kwadruplegiese Veereniging	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	63,620,280	291,600	12
Home Community Based Care Programme (HCBC)	Disaneng community nutrition	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	303,507	174,816	5
Home Community Based Care Programme (HCBC)	Divine House Community Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	34,880,918	163,800	6
Early Childhood Development (ECD)	Easy Learners Day Care Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	282,744	116,550	7
Home Community Based Care Programme (HCBC)	Huis Louis Swanepoel	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	220,800	180,000	20
Home Community Based Care Programme (HCBC)	IG/ EPWP Admin	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	188,500	86,020	5
Home Community Based Care Programme (HCBC)	IG/ EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	80,500	29,400	1
Home Community Based Care Programme (HCBC)	IG/Community Nutrition and Development Centres	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,169,700	771,960	55
Expansion (NEW) Programme	IG/Crime Prevention	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	947,500	621,720	44
Home Community Based Care Programme (HCBC)	IG/Disability 19	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,008,100	539,980	46
Home Community Based Care Programme (HCBC)	IG/HIV and AIDS	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,270,700	841,500	62
Home Community Based Care Programme (HCBC)	IG/Substance Abuse	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,149,500	760,320	56

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IKAGENG BASHA	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,271,564	630,000	19
Early Childhood Development (ECD)	Ipelegeng Day Care	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	381,480	72,864	4
Home Community Based Care Programme (HCBC)	Itekeng community centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	643,349	181,998	6
Early Childhood Development (ECD)	KATLEGO CRECH	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	198,660	144,000	4
Home Community Based Care Programme (HCBC)	KERTZIO KOMANE LOND	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,198,538	98,010	2
Home Community Based Care Programme (HCBC)	Ke Bapalla Tsetse Extra Care	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	836,350	361,800	17
Home Community Based Care Programme (HCBC)	KgetlhengRivier Care	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	13,368,440	536,400	23
Home Community Based Care Programme (HCBC)	Kgothatsanang Organisation	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	53,510,161	163,800	6
Home Community Based Care Programme (HCBC)	Klerksdorp Home For The Aged	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,511,600	514,800	26
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,123,660	514,800	23
Home Community Based Care Programme (HCBC)	LESEDI HOME BASE CARE	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,415,772	702,000	25
Expansion Programme	Leretlhabetse Victim Empowerment Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	650,000	217,500	9
Home Community Based Care Programme (HCBC)	Lesedi Modderkuk	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,245,232	910,800	28
Home Community Based Care Programme (HCBC)	Letsema Street Kids	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	602,049	198,000	9
Home Community Based Care Programme (HCBC)	MATHIE DU PLESSIS DIENSSENTRUM	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	97,845	51,834	13
Early Childhood Development (ECD)	MOREMOGOLO CRECH	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	318,648	117,000	2
Home Community Based Care Programme (HCBC)	MORESTER CHILD AND YOUTH CARE CENTRE	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,396,040	770,400	17
Home Community Based Care Programme (HCBC)	Malebogo Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,384,120	770,400	32
Home Community Based Care Programme (HCBC)	Mareetsane CNDC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	348,809	163,800	6
Home Community Based Care Programme (HCBC)	Masibambaneni Care Group CNDC	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	9,560,228	136,800	5
Home Community Based Care Programme (HCBC)	Maubane Health Information Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,131,360	336,600	14
Early Childhood Development (ECD)	Mmabana Mirriam Dikole Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	237,600	144,000	7
Expansion Programme	OBAKENG DISABILITY ORGANISATION	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	179,115	18,000	1
Home Community Based Care Programme (HCBC)	PHOKENG TRAUMA CENTRE	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	580,000	172,440	6
Home Community Based Care Programme (HCBC)	Place of hope home based care	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	2,722,376	511,400	23
Early Childhood Development (ECD)	Prosperity Nursery And Pre- School	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	198,000	189,900	7
Home Community Based Care Programme (HCBC)	Reathusa home base care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,397,039	679,500	28

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Restoring Youth Dignity	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	609,250	137,214	7
Home Community Based Care Programme (HCBC)	Retsogile service club	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	110,400	18,000	1
Home Community Based Care Programme (HCBC)	Rorisang men and youth development service	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,290,910	456,300	19
Home Community Based Care Programme (HCBC)	SUBSTANCE ABUSE	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	609,250	98,010	5
Home Community Based Care Programme (HCBC)	THUSOETSILE SERVICE	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	351,175	49,500	2
Early Childhood Development (ECD)	TLHAKANENG CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	690,000	121,500	5
Home Community Based Care Programme (HCBC)	TLHAKANENG CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,000,000	54,000	2
Home Community Based Care Programme (HCBC)	TLHARABOLOLO FAMILY	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	483,556	144,000	8
Home Community Based Care Programme (HCBC)	TSHOLOFELO COMMUNITY NUTRITION	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	348,809	200,034	2
Early Childhood Development (ECD)	TSHWARAGANANG DAY CARE	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	391,062	28,440	1
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	609,250	117,612	6
Home Community Based Care Programme (HCBC)	Thusanang Disable Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	505,973,016	218,718	5
Home Community Based Care Programme (HCBC)	Thusano Prevention Programme	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	33,980,912	135,000	5
Expansion Programme	Thusego Safe Huse	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	649,640	243,000	9
Home Community Based Care Programme (HCBC)	Tlhabologo Drop In Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	40,000,918	163,800	6
Expansion Programme	Tshedimosetso Crime Prevention	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	554,000	216,000	8
Home Community Based Care Programme (HCBC)	Tshidilamolomo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	134,970,300	766,800	33
Home Community Based Care Programme (HCBC)	Tshireletsego Care And Support	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,633,846	952,200	40
Home Community Based Care Programme (HCBC)	Tshireletso care and support	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,633,845	925,200	39
Home Community Based Care Programme (HCBC)	UITKYK CARE GIVERS	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	339,809	221,256	7
Home Community Based Care Programme (HCBC)	Uitkyk Care Givers	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	938,204	469,620	23
Early Childhood Development (ECD)	Wonder Toddlers Day Care Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	316,800	162,000	9
Home Community Based Care Programme (HCBC)	ikageng Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	22,192,080	64,000	4
Early Childhood Development (ECD)	itekeng project	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	276,817	14,000	1
Early Childhood Development (ECD)	st.paul ecd	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	151,200	135,000	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		252.17
Department	Nat Dept of Public Works							
Number of Projects	1					5,000,000	25,217	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	PLK R/O Security services	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,000,000	25,217	3

Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.66
Department	WC - Cultural Affairs and Sport							
Number of Projects	5					34,177,259	21,255,197	617
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Mass Participation Programme	DCAS IG NATIONAL COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	5,778,000	3,593,136	152
Mass Participation Programme	DCAS IG PROVINCIAL COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	2,000,000	1,567,172	55
Mass Participation Programme	DCAS MOD PROGRAMME COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	16,063,889	11,455,717	298
Mass Participation Programme	DCAS RECREATION COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	3,446,160	1,302,561	43
Mass Participation Programme	DCAS SCHOOL SPORT COACHES 2020/2021	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	6,889,210	3,336,610	69

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.30
Department	WC - Western Cape Education Department							
Number of Projects	105					200,194,914	70,802,073	6,145
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2019A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	548,189	485,748	50
Early Childhood Development (ECD)	2019A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	548,189	189,891	43
Early Childhood Development (ECD)	2019A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	548,189	536,485	59
Early Childhood Development (ECD)	2019B1 NORTHLINK COLLEGE ECD LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	835,077	563,655	22
Early Childhood Development (ECD)	2019B4 NORTHLINK COLLEGE ECD LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,659,207	988,470	49
Early Childhood Development (ECD)	2019B4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,060,175	1,062,909	70
Early Childhood Development (ECD)	2019B5 NORTHLINK COLLEGE ECD LEVEL 5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	835,077	665,339	28
Early Childhood Development (ECD)	2019B5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,373,450	700,459	45
Early Childhood Development (ECD)	2020 Techers Assistants Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	124,803	53,487	3
Early Childhood Development (ECD)	2020A1 FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	816,750	546,750	30
Early Childhood Development (ECD)	2020A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,239,388	714,602	57
Early Childhood Development (ECD)	2020A4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,079,925	822,150	56
Early Childhood Development (ECD)	2020A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,239,388	854,192	59
Early Childhood Development (ECD)	2020A5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,089,000	850,500	60
Early Childhood Development (ECD)	2020A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,239,388	781,651	58
Early Childhood Development (ECD)	2020B4 NORTHLINK COLLEGE ECD LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	668,035	277,576	29
Early Childhood Development (ECD)	2020B5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	340,260	243,000	30
Early Childhood Development (ECD)	BOLAND COLLEGE 2020 IG L1 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	369,500	154,900	25
Early Childhood Development (ECD)	BOLAND COLLEGE 2020 IG L1 WOR	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	369,500	154,900	25
Early Childhood Development (ECD)	BOLAND COLLEGE DATA CAP	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	146,202	108,402	2
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B4 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	554,010	516,592	29
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B4 WORCESTER	WC - Western Cape Education Department	WC	Cape Winelands	Breede Valley (WC025)	554,010	464,967	29
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B5 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	554,010	401,861	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 LEVEL4 58761	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	364,500	311,696	52

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019A4 73254	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,250	161,920	27
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A1 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	348,816	22
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	408,025	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	403,854	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	389,679	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	408,025	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A5 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	622,625	405,879	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	369,500	146,558	26
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B4 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	369,500	154,900	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	369,500	154,900	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	369,500	154,900	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	369,500	154,900	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	369,500	154,900	25
Early Childhood Development (ECD)	BOLAND COLLEGE IG CLASSROOM ASSIST 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	130,158	71,316	3
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL 1 IG 2019 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	243,000	166,050	15
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL 1 IG 2019 WOR	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	243,000	243,000	20
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL1 IG 2019 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	255,150	243,000	20
Early Childhood Development (ECD)	CA COLLEGE OF CAPE TOWN-IG	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	124,803	71,316	3
National Nutrition Programme	CG-Cape Winelands VFH 2020/21	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	9,242,482	5,352,442	545
National Nutrition Programme	CG-EDEN CENTRAL1 KAROO VFH 2020/21	WC - Western Cape Education Department	WC	Eden	George (WC044)	7,360,679	5,582,086	442
National Nutrition Programme	CG-Metro Central VFH 2020/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	60,918,786	335,197	242
National Nutrition Programme	CG-Metro East VFH 2020/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	9,608,850	3,642,547	461
National Nutrition Programme	CG-Metro North VFH 2020/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	4,779,445	1,395,740	254
National Nutrition Programme	CG-OVERBERG VFH 2020/21	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	2,531,274	1,461,684	148
National Nutrition Programme	CG-WEST COAST VFH 2020/21	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	3,297,318	2,209,075	197
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019A1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,081,710	1,081,710	59
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019B4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,028,206	1,784,040	75

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019B5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	676,069	590,918	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020A1 IG	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	878,080	500,520	60
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020A4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,342,362	2,090,087	125
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020A5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	936,936	936,936	50
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020B4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,097,601	635,500	75
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020B5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	731,734	418,133	50
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN DATA CAPTURERS 2020 IG	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	142,636	106,974	2
Early Childhood Development (ECD)	Classroom Assistants 2020/21	WC - Western Cape Education Department	WC	Eden	All in district Eden	124,803	71,046	3
Early Childhood Development (ECD)	Classroom assistants 2020	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	55,629	15,600	3
Expansion Programme	DATA CAPTURERS 2020/21	WC - Western Cape Education Department	WC	Eden	George (WC044)	110,533	108,416	2
Early Childhood Development (ECD)	DATACAPTURER2019IG FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,318	15,780	1
Early Childhood Development (ECD)	ECD 2019A5 False bay college	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	272,250	182,160	30
Early Childhood Development (ECD)	ECD LEVEL 4 JULY	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	4,881,240	1,369,888	83
Early Childhood Development (ECD)	ECD LEVEL4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	5,391,440	740,221	116
Early Childhood Development (ECD)	ECD LEVEL5HC JULY GROUP	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,254,160	995,759	60
Early Childhood Development (ECD)	ECD LEVEL5ND JULY GROUP	WC - Western Cape Education Department	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,627,080	512,631	29
Early Childhood Development (ECD)	ECD2019A4 False bay college	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	544,500	364,320	60
Early Childhood Development (ECD)	ECD2019A4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	907,500	523,204	89
Early Childhood Development (ECD)	ECD2019A5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	453,750	253,000	42
Early Childhood Development (ECD)	ECD2019B1 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	686,725	280,252	21
Early Childhood Development (ECD)	ECD2019B4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,615,350	1,426,528	87
Early Childhood Development (ECD)	ECD2019B5 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,052,700	955,328	58
Early Childhood Development (ECD)	ECD2019DIPLOMA FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,034,550	971,520	55
Early Childhood Development (ECD)	ECD2019IG1APR FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	477,975	305,624	23
Early Childhood Development (ECD)	ECD2020A4 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	3,136,925	1,309,579	84
Early Childhood Development (ECD)	ECD2020A5 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	2,029,775	868,647	55
Early Childhood Development (ECD)	ECD2020B4 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,677,060	443,732	76

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2020B5 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,589,940	434,702	72
Early Childhood Development (ECD)	IG 2019 ECD Level 5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	551,878	250,556	27
Early Childhood Development (ECD)	IG Data Capturer West Coast College	WC - Western Cape Education Department	WC	West Coast	Swartland (WC015)	146,212	108,410	2
Early Childhood Development (ECD)	IG Facilitator Assistant West Coast College	WC - Western Cape Education Department	WC	West Coast	Swartland (WC015)	106,974	71,316	3
Early Childhood Development (ECD)	IG False Bay College L4 Apr 20/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	972,000	243,000	30
Early Childhood Development (ECD)	IG False Bay Level 1 20/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	158,010	121,500	30
Early Childhood Development (ECD)	IG False Bay SPAs 20/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	35,659	32,686	2
Early Childhood Development (ECD)	IG SCC Level 1 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	992,250	501,982	70
Expansion Programme	IG WCED SPA 20/21	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,426,360	950,880	22
National Nutrition Programme	IG-Cape Winelands VFG 2020/21	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	1,484,153	844,703	55
National Nutrition Programme	IG-EDEN CENTRAL1 KAROO VFG 2020/21	WC - Western Cape Education Department	WC	Eden	George (WC044)	2,175,052	1,591,667	79
National Nutrition Programme	IG-Metro Central VFG 2020/21 - EPWPRS 6389	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	844,432	411,949	33
National Nutrition Programme	IG-Metro North VFG 2020/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,023,554	499,346	39
National Nutrition Programme	IG-Metro South VFG 2020/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	5,368,070	728,297	41
National Nutrition Programme	IG-NSNP ESPA DATA CAPTURES 2020/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	657,920	427,910	8
National Nutrition Programme	IG-NSNP TEACHERS ASSISTANTS 2020/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	360,000	195,000	13
National Nutrition Programme	IG-Overberg VFG 2020/21	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	972,376	553,442	38
National Nutrition Programme	IG-WEST COAST VFG 2020/21	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	1,023,554	649,150	38
Early Childhood Development (ECD)	IG2020 LEVEL 5 DIP NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	668,035	282,902	30
Early Childhood Development (ECD)	Level 1 April ECD	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,702,720	722,012	62
National Nutrition Programme	METRO EAST VGH GARDENERS 2020/2021	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,569,417	583,154	41
Early Childhood Development (ECD)	SCC L4 JULY 2020	WC - Western Cape Education Department	WC	Eden	George (WC044)	486,000	414,182	59
Early Childhood Development (ECD)	SCC L5HC JULY 2020	WC - Western Cape Education Department	WC	Eden	George (WC044)	486,000	445,186	61
Early Childhood Development (ECD)	SCC LEVEL 5ND 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,480,290	547,433	29
Early Childhood Development (ECD)	SCC LEVEL4 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	4,459,804	1,500,800	92
Early Childhood Development (ECD)	SCC LEVEL5HC 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	2,960,580	1,053,982	60
Expansion Programme	TAS 2020 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	146,910	106,974	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.55
Department	WC-Community Safety							
Number of Projects	7					20,446,560	14,987,194	1,032
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Community Safety Programme	Youth Work - 19 Charlie	WC-Community Safety	WC	All municipalities in province WC	All municipalities in province Western Cape	4,961,000	3,716,466	204
Community Safety Programme	Youth Work-Cape Winelands	WC-Community Safety	WC	Cape Winelands	All in district Cape Winelands	2,411,460	1,716,881	115
Community Safety Programme	Youth Work-Central Karoo	WC-Community Safety	WC	Central Karoo	All in district Central Karoo	669,850	197,115	14
Community Safety Programme	Youth Work-City of Cape Town	WC-Community Safety	WC	City of Cape Town Metro	City of Cape Town (CPT)	7,191,644	5,769,488	489
Community Safety Programme	Youth Work-Eden	WC-Community Safety	WC	Eden	All in district Eden	2,500,000	1,777,042	120
Community Safety Programme	Youth Work-Overberg	WC-Community Safety	WC	Overberg	All in district Overberg	2,000,000	1,102,819	53
Community Safety Programme	Youth Work-West Coast	WC-Community Safety	WC	West Coast	All in district West Coast	712,606	707,382	37

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.94
Department	WC-Health							
Number of Projects	12					168,426,369	32,460,287	2,691
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Expansion Programme	ATA 2020	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,432,132	2,580,455	202
Home Community Based Care Programme (HCBC)	CAPE WINELANDS CHW 2020	WC-Health	WC	Cape Winelands	All in district Cape Winelands	21,421,224	1,753,600	167
Expansion Programme	EMERGENCY CARE OFFICER	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	6,223,673	974,556	91
Expansion Programme	FORENSIC PATHOLOGY SERVICES	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	4,408,435	644,054	87
Expansion Programme	GROUNDSMAN 2020	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,969,523	772,200	36
Expansion Programme	Graduate Interns 2020	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	5,358,182	1,143,604	26
Home Community Based Care Programme (HCBC)	KESS CHW 2020	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	25,704,000	2,166,624	404
Home Community Based Care Programme (HCBC)	KLIP/MP CHW 2020	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	25,704,000	3,307,689	478
Home Community Based Care Programme (HCBC)	Northern Tygerberg CHW 2020	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	25,704,000	6,706,383	432
Expansion Programme	PAY	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	5,661,200	5,470,225	267
Home Community Based Care Programme (HCBC)	SOUTHERN WESTERN CHW 2020	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	25,704,000	6,111,349	297
Home Community Based Care Programme (HCBC)	WEST COAST CHW 2020	WC-Health	WC	West Coast	All in district West Coast	17,136,000	829,547	204

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.05
Department	WC-Social Development							
Number of Projects	31					35,265,198	18,094,363	929
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	9 Playgroups Facilitators(Ocean View)	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	338,441	180,130	9
Home Community Based Care Programme (HCBC)	CPT SOCIETY FOR THE BLIND	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	312,769	127,908	17
Home Community Based Care Programme (HCBC)	DEAF COMMUNITY OF CPT	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	156,384	43,871	8
Early Childhood Development (ECD)	ECD Assistants 200	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	5,253,600	2,007,895	151
Home Community Based Care Programme (HCBC)	ETHAN	WC-Social Development	WC	Eden (DC4)	Mossel Bay (WC043)	218,938	60,588	8
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	510,532	350,958	24
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,149,211	742,832	32
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	325,474	234,540	12
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	808,266	466,824	27
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	700,252	414,390	26
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,114,321	670,537	30
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	266,216	76,120	5
Early Childhood Development (ECD)	FIFocus-MESCO2019/2020	WC-Social Development	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	93,926	81,874	6
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	850,567	642,586	44
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	643,007	355,914	23
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	502,076	355,596	21
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	288,270	200,356	13
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	151,633	73,934	4
Home Community Based Care Programme (HCBC)	Innovation For The Blind	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	6,944,208	2,226,156	63
Home Community Based Care Programme (HCBC)	Innovation For The Blind Project 2	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	234,576	39,096	15
Home Community Based Care Programme (HCBC)	KHULISA	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	312,769	84,935	20
Home Community Based Care Programme (HCBC)	Kraaifontein Tehuis 2020/21	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,545,801	3,199,665	68
Expansion Programme	MFESANE	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	568,670	330,272	17
Home Community Based Care Programme (HCBC)	MFESANE PROJ2	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	312,769	84,487	18

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	OMEGA	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	781,922	332,024	46
Home Community Based Care Programme (HCBC)	OVERBERG WHEELCHAIR	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	156,384	31,416	6
Home Community Based Care Programme (HCBC)	OVERSTRAND APD	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	156,384	40,392	6
Early Childhood Development (ECD)	Playgroups Facilitators 140	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	3,677,520	2,690,007	134
Early Childhood Development (ECD)	Playgroups Facilitators 20	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	525,360	324,225	16
Home Community Based Care Programme (HCBC)	SUFF	WC-Social Development	WC	Eden (DC4)	George (WC044)	890,093	511,796	24
Home Community Based Care Programme (HCBC)	Sarepta Old Age Home 2020/21	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,474,858	1,113,038	36