

Expanded Public Works Programme (EPWP) Quarter 3 2020/2021
(Cumulative: 01 APR 2020 to 31 DEC 2020)
List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 148.50 |
|--------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | !Kai! Garib | | | | | | | |
| Number of Projects | 2 | | | | | | | 1,350,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | !GMAINTENANCE OF INTERNAL ROADS | !Kai! Garib | NC | Siyanda (DC8) | !Kai! Garib (NC082) | 900,000 | 134,632 | 29 |
| Municipal Infrastructure | !GMAINTENANCE OF WATER | !Kai! Garib | NC | Siyanda (DC8) | !Kai! Garib (NC082) | 450,000 | 349,916 | 79 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 158.75 |
|--------------------------|--------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | !Kheis | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 77,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | !G:Upgrading of Visser Str in !Kheis | !Kheis | NC | Siyanda (DC8) | !Kheis (NC084) | 500,000 | 77,400 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 111.78 |
| Department | AbaQulusi | | | | | | | |
| Number of Projects | 8 | | | | | 26,346,881 | 9,532,232 | 169 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | AbaQulusi Road Maintenance | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,900,000 | 971,474 | 68 |
| Municipal Infrastructure | Construction of Bhekuzulu Library | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 6,408,173 | 3,453,797 | 16 |
| Municipal Infrastructure | Construction of Cliffdale Community Hall | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 6,127,890 | 486,019 | 10 |
| Municipal Infrastructure | Construction of Makhukhula Community Hall | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 6,658,275 | 1,724,169 | 10 |
| Municipal Infrastructure | Paving of Lakeside Road | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 4,127,542 | 2,487,817 | 9 |
| Municipal Infrastructure | Stormwater Drain Maintenance | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 275,000 | 78,498 | 4 |
| Municipal Infrastructure | Water meter Readers | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 400,000 | 149,058 | 25 |
| Municipal Infrastructure | Water works and Plant Cleaners | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 450,000 | 181,400 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 152.78 |
|--------------------------|--|-----------------|--------------|----------------------------|------------------------------|---|---|---|
| Department | Albert Luthuli | | | | | | | |
| Number of Projects | 13 | | | | | 81,750,000 | 23,921,612 | 137 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Elukwatini Fire station and Disast | Albert Luthuli | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 250,000 | 147,480 | 14 |
| Municipal Infrastructure | Construction of Fernie Access Road | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 10,000,000 | 3,904,761 | 7 |
| Municipal Infrastructure | Construction of Glenmore access road | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 10,000,000 | 7,333,333 | 9 |
| Municipal Infrastructure | Construction of Nhlanzatshe road | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 10,500,000 | 580,000 | 9 |
| Municipal Infrastructure | Eerstehoek water treatment works refurbishment-Phase 3 | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 10,000,000 | 800,000 | 14 |
| Municipal Infrastructure | Installation, repairs and maintenance of Highmast light | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 7,000,000 | 3,400,000 | 9 |
| Municipal Infrastructure | Maintenance of road and stormwater | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 1,000,000 | 400,030 | 17 |
| Municipal Infrastructure | Rehabilitation of greater eMpuluzi water scheme-Mayflower gate | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 5,000,000 | 2,961,728 | 5 |
| Municipal Infrastructure | Upgrade of Eerstehoek bulk water supply scheme phase 1 | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 10,000,000 | 250,000 | 16 |
| Municipal Infrastructure | Upgrade of Eerstehoek bulk water supply scheme phase 2 | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 10,000,000 | 1,222,400 | 7 |
| Municipal Infrastructure | Upgrading of Elukwatini waste water treatment | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 5,000,000 | 1,567,680 | 15 |
| Municipal Infrastructure | Upgrading of eMpuluzi waste water treatment works | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 500,000 | 180,000 | 6 |
| Covid-19 | Water and sanitation curbing the spread of covid-19 | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 2,500,000 | 1,174,200 | 9 |

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|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 140.79 |
| Department | Alfred Duma | | | | | | | |
| Number of Projects | 9 | | | | | | | 36,016,646 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ASPHALT ROAD MAINTENANCE | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 487,396 | 234,205 | 16 |
| Municipal Infrastructure | CONSTRUCTION UITVAAL COMMUNITY HALL IN WARD 35 | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 3,853,920 | 11,180 | 6 |
| Municipal Infrastructure | CONSTRUCTION OF EKUVUKENI TARRED ROAD WARD 33 | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 7,687,189 | 43,258 | 11 |
| Municipal Infrastructure | CONSTRUCTION OF TARRED ROADS WARD 1 | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 10,112,005 | 37,571 | 8 |
| Municipal Infrastructure | ELETRICFICATION WARD 16,18 AND 19 | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 3,193,548 | 16,059 | 8 |
| Municipal Infrastructure | STORMWATER MAINTENANCE | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 487,396 | 336,700 | 24 |
| Municipal Infrastructure | ZIBAMBELE PROJECT | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,196,338 | 178,894 | 123 |
| Municipal Infrastructure | ZIBAMBELE PROJECT | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 5,508,000 | 1,330,729 | 262 |
| Municipal Infrastructure | construction of gravel road in ward16 | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 3,490,855 | 14,873 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|---|-----------------|--------------|----------------------------|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 129.15 |
| Department | Alfred Nzo | | | | | | | |
| Number of Projects | 13 | | | | | 493,784,308 | 14,800,458 | 840 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ANDM EPWP BENEFICIARIES | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 13,341,240 | 2,246,640 | 288 |
| Municipal Infrastructure | Greater Mbizana W/S Zone E Ward 5 | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 155,636,780 | 970,140 | 37 |
| Municipal Infrastructure | Greater Mbizana Water Supply Project 1C | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 13,184,166 | 2,425,350 | 90 |
| Municipal Infrastructure | Matatiel Rural Plant | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 110,527,566 | 2,550,636 | 98 |
| Municipal Infrastructure | Matatiele Water Supply Ward 05 | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 51,457,560 | 393,300 | 19 |
| Municipal Infrastructure | Matatiele Water Supply Ward 15 | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 31,504,629 | 132,480 | 8 |
| Municipal Infrastructure | Mbizana rural plant | Alfred Nzo | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 5,595,999 | 609,444 | 26 |
| Municipal Infrastructure | Mt frere rural plant | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 11,090,376 | 2,302,344 | 92 |
| Municipal Infrastructure | Ntabankulu RDP Housing Sewer | Alfred Nzo | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 11,124,723 | 520,536 | 23 |
| Municipal Infrastructure | Ntabankulu Rural Plant Operators | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 5,362,104 | 1,331,748 | 57 |
| Municipal Infrastructure | Ntabankulu Waste Water Treatment works | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 20,000,000 | 463,680 | 6 |
| Municipal Infrastructure | UMzimvubu -Thembeleni -Mazeni water supply | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 39,000,000 | 92,400 | 7 |
| Municipal Infrastructure | Umzimvubu WSIG | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 25,959,165 | 761,760 | 89 |

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|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 111.65 |
| Department | Amahlathi | | | | | | | |
| Number of Projects | 6 | | | | | 15,715,895 | 520,800 | 122 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG Handyman | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 160,000 | 114,600 | 27 |
| Municipal Infrastructure | IG-Pothole Patching and Maintanance | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 300,000 | 83,900 | 15 |
| Municipal Infrastructure | IG:Pothole patching | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 300,000 | 173,500 | 33 |
| Municipal Infrastructure | Mlungisi Sports Field phase2 | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 12,000,000 | 46,600 | 18 |
| Municipal Infrastructure | NOTHENG A COMMUNITY HALL | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 2,591,366 | 12,100 | 7 |
| Municipal Infrastructure | surfacing of Mlungisi access road ph 1 | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 364,529 | 90,100 | 22 |

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 149.31 |
|-----------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Amajuba | | | | | | | |
| Number of Projects | 7 | | | | | | | 72,267,969 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | Skombaren water supply scheme Dannhauser 83731 | Amajuba | KN | Amajuba | Dannhauser (KZN254) | 4,270,000 | 923,521 | 18 |
| Municipal Infrastructure | Amajuba DM -MIG Covid 19 Supply, Delivery and Installation of elevated static ... | Amajuba | KN | Amajuba | All in district Amajuba | 3,904,537 | 2,029,476 | 9 |
| Large Projects (exceeding R30mil) | Construction of a 20MI Reinforced Concrete Reservoir and Associated Infrastructure at ... | Amajuba | KN | Amajuba | All in district Amajuba | 20,000,000 | 13,393,133 | 15 |
| Large Projects (exceeding R30mil) | MIG :Hilltop Settlements Water Supply Scheme | Amajuba | KN | Amajuba | All in district Amajuba | 25,680,390 | 8,184,155 | 43 |
| Municipal Infrastructure | MIG Dannhauser Housing Development Bulk Water and Sanitation | Amajuba | KN | Amajuba | Dannhauser (KZN254) | 17,819,242 | 6,827,471 | 31 |
| Municipal Infrastructure | Water inspectors and Water /meters repairs prog (Covid 19) 20/21 IG | Amajuba | KN | Amajuba | All in district Amajuba | 503,800 | 201,252 | 26 |
| Municipal Infrastructure | Water inspectors and Water repairs programme 19/20 IG | Amajuba | KN | Amajuba | All in district Amajuba | 90,000 | 73,644 | 11 |

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 200.34 | | |
|-----------------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|-----------|-----|
| Department | Amathole | | | | | | | | | |
| Number of Projects | 14 | | | | | | | 145,112,116 | 9,763,019 | 790 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | | |
| Municipal Infrastructure | ADM Bucket Eradication-Fort Beaufort | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 6,000,000 | 1,815,161 | 130 | | |
| Municipal Infrastructure | ADM ELLIOTDALE POURFLUSH | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 6,000,000 | 13,799 | 10 | | |
| Municipal Infrastructure | ADM IDutywa Low Flush | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 8,000,000 | 2,073,005 | 29 | | |
| Municipal Infrastructure | ADM KOMGA/DRAAIBOSCH LOW FLUSH | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 6,000,000 | 1,573,680 | 38 | | |
| Municipal Infrastructure | Accelerated Sanitation Program | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 9,980,000 | 2,499,684 | 345 | | |
| Municipal Infrastructure | Great Kei Sanitation | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 5,000,000 | 217,350 | 18 | | |
| Municipal Infrastructure | Great Kei Sanitation | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 5,000,000 | 187,000 | 17 | | |
| Municipal Infrastructure | I.G ADM GREAT KEI SANITATION PROJECT 2020/21 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 181,176 | 79,200 | 6 | | |
| Municipal Infrastructure | IG: POTHOLE PATCHING | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 900,000 | 211,200 | 32 | | |
| Municipal Infrastructure | Mbashe Region 2C | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 4,750,000 | 41,220 | 16 | | |
| Municipal Infrastructure | Mbhashe Region 2D Sanitation | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 5,000,000 | 121,000 | 14 | | |
| Municipal Infrastructure | Mbhashe Sanitation Region 2 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 5,000,000 | 106,144 | 49 | | |
| Municipal Infrastructure | Mgwali South Water Supply | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 23,300,940 | 114,497 | 12 | | |
| Large Projects (exceeding R30mil) | Ngqamakwe RWSS Phase 2 | Amathole | EC | Amathole (DC12) | Mnquma (EC122) | 60,000,000 | 710,079 | 74 | | |

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|--------------------------|---|-----------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 140.14 |
| Department | Ba-Phalaborwa | | | | | | | |
| Number of Projects | 5 | | | | | 55,997,499 | 533,021 | 83 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | EPWP INFRASTRUCTURE IG ROUTINE MAINTANANCE PROGRAM | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 906,537 | 105,545 | 7 |
| Municipal Infrastructure | Electrification of Hlakisi and Nyakelang villages | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 2,580,000 | 50,709 | 12 |
| Municipal Infrastructure | IG- INFRASTRUCTURE ROUTINE MAINTENANCE PROGRAMME | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 575,560 | 153,987 | 33 |
| Municipal Infrastructure | Selwane Sports Complex Phase 3 | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 16,732,863 | 20,504 | 7 |
| Municipal Infrastructure | TAMBO UPGRADING OF STREET PHASE 2B,C | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 35,202,539 | 202,277 | 24 |

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|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 163.64 |
| Department | Beaufort West | | | | | | | |
| Number of Projects | 4 | | | | | 5,581,658 | | 4,804,431 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG Roads and Stormwater Maintenance | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 83,820 | 82,550 | 12 |
| Municipal Infrastructure | IG Stormwater Systems Maintenance | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 33,660 | 33,150 | 5 |
| Municipal Infrastructure | Indigent Households: Saving Water | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 39,930 | 39,325 | 6 |
| Municipal Infrastructure | Upgrading of Gravel Roads (Kamp Street) | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 5,424,248 | 4,649,406 | 10 |

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|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 234.52 |
| Department | Bela-Bela | | | | | | | |
| Number of Projects | 13 | | | | | 10,603,080 | | 1,749,678 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bela-Bela Road Paving X6 (Phase1) | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 600,600 | 154,686 | 24 |
| Municipal Infrastructure | Bela-Bela: Spa Park Stormwater | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 860,000 | 186,874 | 21 |
| Municipal Infrastructure | Development of Sport Facilities (Spa Park) | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 542,000 | 237,746 | 15 |
| Municipal Infrastructure | Electrification of 700HH in Bela-Bela X9 (Phase2) | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 466,400 | 327,099 | 25 |
| Municipal Infrastructure | Masakhane 1ML Water Treatment Package Plant | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 699,600 | 97,425 | 12 |
| Municipal Infrastructure | Paving of internal roads in Belabela township Ext | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 1,625,400 | 62,835 | 11 |
| Municipal Infrastructure | Recycling of WWTW Effluent (Grey Water) | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 387,200 | 54,691 | 13 |
| Municipal Infrastructure | Refurbish Old Section of Bela-Bela WTW | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 356,000 | 142,326 | 8 |
| Municipal Infrastructure | Road Paving and Stormwater 1 X5 and Hostel View | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 1,605,600 | 116,637 | 11 |
| Municipal Infrastructure | Supply,Installation,Commission of Water Meters | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 1,501,000 | 43,998 | 11 |
| Municipal Infrastructure | Upgrade Moloto Street Sport Stadium | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 395,280 | 15,042 | 4 |
| Municipal Infrastructure | Upgrade of Aventura Sewer Pump Station | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 340,000 | 105,152 | 10 |
| Municipal Infrastructure | Water Desalination Plant - Rapotokwane | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 1,224,000 | 205,167 | 13 |

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|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 502.58 |
| Department | Bergrivier | | | | | | | |
| Number of Projects | 12 | | | | | | | 6,932,791 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF PAVEMENTS | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 110,000 | 2,303 | 6 |
| Municipal Infrastructure | IGWC 19/20 FENCING OF COMMON | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 17,500 | 6,464 | 2 |
| Municipal Infrastructure | IGWC 19/20 ROAD CONSTRUCTION AND PAVEMENTS | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 265,646 | 107,655 | 20 |
| Municipal Infrastructure | IGWC 19/20 STORMWATER MAINTENANCE | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 78,720 | 22,624 | 5 |
| Municipal Infrastructure | IGWC 19/20 WATER CONSERVATION | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 60,810 | 40,551 | 4 |
| Municipal Infrastructure | PRE-PAID METERING | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 200,000 | 86,961 | 2 |
| Municipal Infrastructure | RSEP - PARTHWAY UPGRADE - CONSTRUCTION OF PAVEMENT | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 1,000,000 | 18,432 | 11 |
| Municipal Infrastructure | Replacement of Mid-Block Water Pipelines | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 122,895 | 78,987 | 5 |
| Contractor Development | SR CIVIL CONTRACTORS | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 4,900,000 | 1,844,536 | 47 |
| Municipal Infrastructure | Stormwater Channel And Retention Walls PV | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 32,000 | 19,228 | 3 |
| Municipal Infrastructure | WC 19/20 ELECTRICAL WORKS | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 21,120 | 21,008 | 2 |
| Municipal Infrastructure | Water Conservation And Demand Management | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 124,100 | 69,205 | 7 |

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| | | | | | | | | |
|--------------------------|---------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 130.00 |
| Department | Big 5 Hlabisa | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | 41,860 | 14 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | mthekwini electrification | Big 5 Hlabisa | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,000,000 | 41,860 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 177.59 |
| Department | Blouberg | | | | | | | |
| Number of Projects | 8 | | | | | 50,157,049 | 10,808,982 | 119 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Avon Internal Streets Phase 5 | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 4,876,904 | 600,624 | 27 |
| Municipal Infrastructure | Construction of Towerfontein Creche | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 1,698,363 | 747,984 | 9 |
| Municipal Infrastructure | Electrification of Witten EXT 9 | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 3,843,709 | 500,000 | 17 |
| Municipal Infrastructure | Kromhoek Internal Streets Phase 5 | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 14,253,557 | 2,200,000 | 25 |
| Municipal Infrastructure | Rehabilitation of Alldays Landfill Site | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 1,308,570 | 1,308,570 | 10 |
| Municipal Infrastructure | Senwabarwana By-Pass Road | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 16,905,417 | 2,662,578 | 6 |
| Municipal Infrastructure | Senwabarwana Electrical Sub-Station | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 5,481,302 | 1,000,000 | 13 |
| Municipal Infrastructure | Senwabarwana Sports Complex Phase 4 | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 1,789,226 | 1,789,226 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|------------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 181.50 |
| Department | Blue Crane Route | | | | | | | |
| Number of Projects | 8 | | | | | 42,476,959 | | 1,096,810 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Pearston Water Treatment Works | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 30,728,047 | 96,624 | 11 |
| Municipal Infrastructure | Cookhouse Bulk Water Supply Phase 2 | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 5,685,675 | 130,732 | 19 |
| Municipal Infrastructure | Paving of Internal Street (Roads) in Cookhouse | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 1,600,000 | 128,660 | 17 |
| Municipal Infrastructure | Paving of Internal Street (Roads) in Somerset East | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 2,765,350 | 11,023 | 1 |
| Municipal Infrastructure | Roads and Stormwater 2020 | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 331,200 | 128,051 | 20 |
| Municipal Infrastructure | Upgrading:Pearston Waste Water Treatment Works | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 906,007 | 365,448 | 21 |
| Municipal Infrastructure | Water Meter Readers 2020 | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 66,240 | 31,080 | 4 |
| Municipal Infrastructure | Water and Sanitation 2020 | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 394,440 | 205,192 | 23 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------|-------------------|--------------|----------------------------|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Bojanala Platinum | | | | | | | |
| Number of Projects | 1 | | | | | 660,000 | 529,584 | 51 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/ BOJ GENERAL CONSTRUCTION | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 660,000 | 529,584 | 51 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 152.45 | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|---------|
| Department | Breede Valley | | | | | | | | |
| Number of Projects | 4 | | | | | | | 2,049,350 | 744,120 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | IG EPWP De Doorns Roads and Storm Water | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 662,750 | 52,000 | 5 | |
| Municipal Infrastructure | IG EPWP Road Maintenance and Pothole Patching | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 828,000 | 405,170 | 29 | |
| Municipal Infrastructure | IG EPWP Roads and Storm Water maintenance | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 486,300 | 242,100 | 27 | |
| Municipal Infrastructure | IG EPWP Touwsriver Roads and Stormwater | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 72,300 | 44,850 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 172.86 |
|--------------------------|---|--------------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Buffalo City Metro | | | | | 300,712,031 | 10,618,252 | 1,530 |
| Number of Projects | 22 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 18CC MDANTSANE 1000 HOUSES | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 28,000,000 | 269,029 | 29 |
| Municipal Infrastructure | 18CC MDANTSANE 500 HOUSES | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 13,000,000 | 109,721 | 12 |
| Municipal Infrastructure | DALUXOLO SEWER PUMPSTATION | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 14,000,000 | 1,012,647 | 14 |
| Municipal Infrastructure | DEMOLISHING AND ASSEMBLING OF TRANS IN ALL WARDS | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 300,000 | 215,800 | 17 |
| Municipal Infrastructure | DEVELOPMENT OF THE SLEEPER SITE | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 51,758,137 | 559,423 | 14 |
| Municipal Infrastructure | DUNCAN VILLAGE TRU RELOCATION | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,000,000 | 44,402 | 12 |
| Municipal Infrastructure | EASTERN BEACH SWERE UPGRADES CHAMBER | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 12,221,712 | 12,612 | 6 |
| Municipal Infrastructure | HANI PARK ROADS AND STORMWATER | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 17,878,148 | 249,333 | 8 |
| Municipal Infrastructure | METER READERS AND PENS | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 940,000 | 754,400 | 57 |
| Municipal Infrastructure | ORANGE GROVE-BOXWOOD | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 50,000,000 | 21,240 | 5 |
| Municipal Infrastructure | POSTDAM 500 HOUSES | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 10,000,000 | 206,319 | 25 |
| Municipal Infrastructure | Potsdam Ikwezi Block 1 | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,000,000 | 25,957 | 4 |
| Municipal Infrastructure | Roads pothole patching | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 5,000,000 | 1,545,200 | 342 |
| Municipal Infrastructure | SURVEY TO SERVICE | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,500,000 | 226,800 | 27 |
| Municipal Infrastructure | UPGRADE OF BEACH FRONT | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 10,000,000 | 260,406 | 9 |
| Municipal Infrastructure | Upgrade of Mdantsane Roads Cluster 3 Phase 4A | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 14,824,034 | 15,400 | 11 |
| Municipal Infrastructure | Upgrading Qumza Highway | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 3,000,000 | 441,620 | 31 |
| Municipal Infrastructure | WARD-BASE JOB CREATION | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 50,000,000 | 958,402 | 655 |
| Municipal Infrastructure | WEST DRIVE BRIDGE | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 5,000,000 | 39,766 | 4 |
| Municipal Infrastructure | Water Loss | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 5,000,000 | 3,435,000 | 220 |
| Municipal Infrastructure | ZONE 18cc INTERNAL ROADS | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 5,000,000 | 73,513 | 9 |
| Municipal Infrastructure | Ziphunzana Bypass TRA: Stage1 Fencing | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 290,000 | 141,261 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 157.47 |
| Department | Bushbuckridge | | | | | | | |
| Number of Projects | 19 | | | | | 263,057,774 | 3,147,282 | 371 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | WATER RETICULATION AT ORRINOCO A WEST PHASE3 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 25,000,000 | 55,980 | 24 |
| Municipal Infrastructure | BOIKHUTSO WATER RETICULATION | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 19,343,638 | 93,450 | 8 |
| Municipal Infrastructure | Bushbuckridge Road Maintanace Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,250,800 | 418,660 | 20 |
| Municipal Infrastructure | CONSTRUCTION OF THULAMAHASHE LANDFILL SITE PHASE 2 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 16,522,902 | 160,510 | 16 |
| Municipal Infrastructure | Marite to Cunningmoore A and B | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 16,199,745 | 112,200 | 31 |
| Municipal Infrastructure | PAVING OF INTERNAL STREETS AT AGINCOURT PHASE 1B | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 6,020,774 | 182,582 | 15 |
| Municipal Infrastructure | PAVING OF INTERNAL STREETS AT DWARSLLOOP PHASE 1B | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 5,748,121 | 55,250 | 9 |
| Municipal Infrastructure | RETICULATION AT TINTSWALO VILLAGE | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 9,011,728 | 65,850 | 15 |
| Municipal Infrastructure | Road from Casteel to Thembisa Primary | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 10,000,000 | 100,000 | 22 |
| Municipal Infrastructure | TARRING CORK TO KILDARE VIA RONALDSEY | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 14,924,002 | 134,000 | 15 |
| Municipal Infrastructure | TARRING HOXANE, NDONGA AND TEKAMAHALA | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 5,784,791 | 126,950 | 16 |
| Municipal Infrastructure | TSAKANI BRANCH A5 NEW LINE EXTENSION | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 4,390,927 | 194,850 | 20 |
| Municipal Infrastructure | UPGRADING OF ACORNHOEK INTENAL STREETS AT ACORNHOE | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,875,971 | 88,800 | 14 |
| Municipal Infrastructure | UPGRADING OF INTERNAL STREETS AT MARITE PH1B | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 4,734,872 | 108,450 | 19 |
| Municipal Infrastructure | Upgrading of Maviljan Waste Water Treatment Works | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 62,971,370 | 490,270 | 24 |
| Municipal Infrastructure | WATER RETICULATION AT ANDOVER | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 10,838,689 | 223,794 | 22 |
| Municipal Infrastructure | WATER RETICULATION AT AUTHURSTONE PHASE1B | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 25,000,000 | 246,286 | 19 |
| Municipal Infrastructure | Water Reticulation At Kildare A | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 13,439,441 | 226,500 | 36 |
| Municipal Infrastructure | Water Reticulation at Saselani Phase 1A | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 10,000,000 | 62,900 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 159.95 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Cape Agulhas | | | | | | | |
| Number of Projects | 15 | | | | | | | 1,696,900 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Assistant Mechanic | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 33,000 | 11,200 | 1 |
| Municipal Infrastructure | Assisting Process Controllers (general workers) | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 42,000 | 41,400 | 4 |
| Municipal Infrastructure | CLEANERS AT WWTW | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 53,000 | 41,250 | 4 |
| Municipal Infrastructure | Electrical INEP Project | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 276,500 | 48,640 | 6 |
| Municipal Infrastructure | Electro-Mechanical assistant workers | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 88,000 | 86,940 | 9 |
| Municipal Infrastructure | GENERAL WORKERS: WATER | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 63,000 | 54,000 | 6 |
| Municipal Infrastructure | IG/Assistant Mechanics | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 23,000 | 11,040 | 1 |
| Municipal Infrastructure | IG/CLEANING OF STORMWATER | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 245,200 | 27,900 | 8 |
| Municipal Infrastructure | IG/Maintenance of Toilet And Sanitary Infrastructure | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 60,000 | 55,950 | 5 |
| Municipal Infrastructure | IG/WATER AND SANITATION | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 128,000 | 64,500 | 8 |
| Municipal Infrastructure | Maintenance of Buildings | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 42,200 | 36,500 | 3 |
| Municipal Infrastructure | Maintenance of toilets | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 100,000 | 57,950 | 6 |
| Municipal Infrastructure | SPECIAL ELECTRICAL WORKMEN | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 343,000 | 24,150 | 1 |
| Municipal Infrastructure | Water & Sewerage (General Workers) | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 100,000 | 69,000 | 6 |
| Municipal Infrastructure | Water Purification | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 100,000 | 42,600 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------|---------------------------------|-----------------|--------------|----------------------------|--|---|---|---|--------|
| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 193.75 |
| Department | Cape Winelands | | | | | | | | |
| Number of Projects | 1 | | | | | | 353,000 | 131,108 | 33 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Provincial Roads | IG Clearing Road Reserves 20/21 | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 353,000 | 131,108 | 33 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 143.58 |
| Department | Capricorn | | | | | | | |
| Number of Projects | 20 | | | | | 447,562,372 | 24,095,457 | 544 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 2018/19 Lepelle-Nkumpi Sanitation | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 2,561,876 | 530,542 | 36 |
| Municipal Infrastructure | Brannan Regional Water Supply:WSIG | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 11,270,422 | 996,275 | 21 |
| Municipal Infrastructure | Groothoek Lebowakgomo contract C | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 30,174,948 | 194,350 | 21 |
| Municipal Infrastructure | Groothoek RWS Lebowakgomo BWS Contract D | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 27,272,904 | 752,575 | 60 |
| Municipal Infrastructure | Groothoek RWS Lebowakgomo Contract E | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 26,831,712 | 184,616 | 17 |
| Municipal Infrastructure | IG-Volunteer Pump Operators/ Water Meter Repairs | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 858,443 | 218,746 | 37 |
| Municipal Infrastructure | IG-Water Meter Repairs | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 900,000 | 203,008 | 52 |
| Municipal Infrastructure | MPHAHLELE RWS: BOLATJANE Contract J | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 31,991,173 | 1,668,169 | 24 |
| Municipal Infrastructure | Mphahlele Bolatjane Contract E | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 28,286,997 | 6,979,728 | 63 |
| Municipal Infrastructure | Mphahlele Bolatjane Contract F (Tshau/Ngwako) | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 27,611,632 | 1,139,395 | 21 |
| Municipal Infrastructure | Mphahlele Bolatjane Contract I (Makeyise) | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 31,644,640 | 2,471,143 | 31 |
| Municipal Infrastructure | Mphahlele RWS (Bolatjane, Phalakwane) A | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 21,596,793 | 66,660 | 6 |
| Municipal Infrastructure | Mphahlele RWS Bolatjane , Phalakwane Contract H | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 31,605,571 | 3,950,275 | 21 |
| Municipal Infrastructure | Mphahlele RWS Bolatjane Contract G | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 33,801,683 | 332,244 | 16 |
| Municipal Infrastructure | Mphahlele Regional Water Supply contract D | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 31,183,939 | 181,951 | 58 |
| Municipal Infrastructure | Mphahlele Regional Water Supply: contract K | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 32,079,874 | 56,928 | 24 |
| Municipal Infrastructure | Pax Water Supply (WSIG) | Capricorn | LP | Capricorn (DC35) | Molemole (LIM353) | 5,256,086 | 5,795 | 3 |
| Municipal Infrastructure | Senwabarwana Bulk Water Supply Phase 2 | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 9,715,555 | 65,947 | 11 |
| Municipal Infrastructure | Sephala Mokopu Makwetja (Mokomene) WS B Project 2 | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 32,087,883 | 460,042 | 16 |
| Municipal Infrastructure | Sephala Mokopu Makwetja(Mokomene)WS Contract C | Capricorn | LP | Capricorn (DC35) | Molemole (LIM353) | 30,830,239 | 3,637,066 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 185.95 |
| Department | Cederberg | | | | | | | |
| Number of Projects | 4 | | | | | 11,915,406 | | 392,710 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Citrusdal WWTW | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 11,175,146 | 224,940 | 10 |
| Municipal Infrastructure | IGWC 20/21 Basic Infrastructure Maintenance | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 472,176 | 124,351 | 14 |
| Municipal Infrastructure | IGWC 20/21 Building of Ablution Facilities | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 159,428 | 10,898 | 2 |
| Municipal Infrastructure | Repair Of Water Meters | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 108,656 | 32,521 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.25 |
| Department | Central Karoo | | | | | | | |
| Number of Projects | 2 | | | | | 315,303 | 69,079 | 9 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | District Road Maintenance | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 213,303 | 17,266 | 3 |
| Municipal Infrastructure | District Road Maintenance | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 102,000 | 51,813 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 257.69 |
|-----------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Chris Hani | | | | | | | |
| Number of Projects | 28 | | | | | 522,885,818 | 114,874,021 | 1,415 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Agmentation of Engcobo-Rural Scheme (Bodini Villages) | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 2,500,000 | 2,499,870 | 16 |
| Municipal Infrastructure | Agmentation of Tarkastad scheme (Phakamisa Villages) | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 2,000,000 | 2,000,000 | 6 |
| Municipal Infrastructure | Bells Road Paving Project | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 3,000,000 | 85,950 | 27 |
| Municipal Infrastructure | COFIMVABA EU SANITATION PHASE 6 (WARD 7) | Chris Hani | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 5,922,076 | 5,922,076 | 264 |
| Large Projects (exceeding R30mil) | Cala Bulk Sanitation services: Completion of Cala Wastewater Treatment Works | Chris Hani | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 18,975,000 | 79,200 | 16 |
| Municipal Infrastructure | Cluster 2 WS Backlog Project: Gqebenya scheme Construction of a 500KL Concrete | Chris Hani | EC | Chris Hani (DC13) | Emalahleni (EC136) | 14,221,173 | 2,591,264 | 17 |
| Municipal Infrastructure | Cluster 2 WSB project Regional Scheme 3 Phase 1D Construction of borehole | Chris Hani | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 10,328,392 | 2,468,742 | 27 |
| Municipal Infrastructure | Cluster 2 Water Supply Backlog Project: Scheme 3-1C Construction of | Chris Hani | EC | Chris Hani (DC13) | Emalahleni (EC136) | 13,756,996 | 2,981,515 | 17 |
| Large Projects (exceeding R30mil) | Cluster 2 Water Supply Backlog: Regional Scheme 2 Phase 1 | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 24,841,600 | 6,144,450 | 41 |
| Municipal Infrastructure | Cluster 4 WSB Northern Scheme: Primary mains | Chris Hani | EC | Chris Hani (DC13) | Emalahleni (EC136) | 50,874,881 | 9,800,532 | 23 |
| Municipal Infrastructure | Cluster 4: Water Supply Backlog Ncora Scheme: Bulk Supply | Chris Hani | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,986,476 | 496,619 | 9 |
| Municipal Infrastructure | Cluster 6 Water Backlog: Sundwana Village Reticulation Phase 1 | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 10,549,152 | 672,296 | 8 |
| Municipal Infrastructure | Cluster 6: Water Backlog Project: Construction of Hlopekazi | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 13,996,717 | 1,973,373 | 13 |
| Municipal Infrastructure | Cluster 6: Water backlog porject:Gubenxa Villages Reticulation Water Supply Scheme | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 13,739,415 | 2,326,192 | 21 |
| Municipal Infrastructure | Cofimvaba EU Sanitation Phase 4 (Ward 1 | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 14,420,312 | 3,817,893 | 200 |
| Municipal Infrastructure | Cofimvaba EU Sanitation Phase 5 (Ward 2) Ntshingen | Chris Hani | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 4,388,573 | 2,597,356 | 172 |
| Large Projects (exceeding R30mil) | Construction of New Chris Hani Village Office Park | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 168,073,154 | 7,824,132 | 14 |
| Large Projects (exceeding R30mil) | Engcobo new 2MI/Day Waste Water Treatment Works Phase 1 and outfall sewer | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 42,265,185 | 3,047,418 | 15 |
| Municipal Infrastructure | Eradication of Sanitation Backlog: Cofimvaba EU | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 1,212,883 | 1,109,976 | 67 |
| Municipal Infrastructure | Hewu RA60 Regional Bulk Water Supply Scheme Phase7 | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 9,199,154 | 3,732,992 | 12 |
| Municipal Infrastructure | Intsika Yethu Sanitation Project ward 8..Phase 2 (Ward 16) | Chris Hani | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 261,570 | 45,312 | 19 |
| Municipal Infrastructure | Intsika Yethu Sanitation project ward 8.phase 2 (ward 21) | Chris Hani | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 20,175,575 | 20,054,149 | 201 |
| Municipal Infrastructure | Intsika Yethu Sanitation project ward 8..phase 2 (ward 19) | Chris Hani | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 3,868,555 | 227,840 | 69 |
| Municipal Infrastructure | Inxuba Yethemba Water Services Provision | Chris Hani | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 173,305 | 86,660 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Refurbishment of Cala bulk water supply | Chris Hani | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 2,500,000 | 2,499,180 | 7 |
| Municipal Infrastructure | Tarkastad Small Town | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 1,000,000 | 223,450 | 32 |
| Large Projects (exceeding R30mil) | Water Supply Backlog in CHDM: Cluster 1- Construction of Bulk Water Supply Mhlang... | Chris Hani | EC | Chris Hani (DC13) | Emalahleni (EC136) | 62,703,499 | 24,829,885 | 78 |
| Municipal Infrastructure | Water Supply Backlog in chdm: Cluster1 Zingquthu W | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 5,952,173 | 4,735,698 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 186.78 |
|--------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|---|---|--|
| Department | City of Cape Town Metro | | | | | | | |
| Number of Projects | 33 | | | | | 43,762,077 | 5,552,880 | 584 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Additional workers to assist with functions for Pu | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,194,216 | 423,064 | 126 |
| Municipal Infrastructure | Additional workers to assist with functions for Pu | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 371,938 | 182,500 | 23 |
| Municipal Infrastructure | Assisting with the treatment process, cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,816 | 82,006 | 1 |
| Municipal Infrastructure | Athlone WWTW General clean up, maintenance and | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 641,570 | 100,672 | 9 |
| Provincial Roads | Atlantis Water Scheme clo R27 and R307 Atlantis | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 671,549 | 52,080 | 11 |
| Municipal Infrastructure | Biodiversity Management | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 289,838 | 109,639 | 3 |
| Municipal Infrastructure | Cape Flats WWTW General clean up, maintenance an | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 947,807 | 102,814 | 16 |
| Municipal Infrastructure | Catchpit | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,000,000 | 84,638 | 6 |
| Provincial Roads | Construction of main water supply pipeline along B | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 725,883 | 166,670 | 27 |
| Municipal Infrastructure | Demand Management and Conservation-Education and A | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 954,286 | 138,090 | 3 |
| Municipal Infrastructure | EPWP Steenbras Dam Cleaning/Pipe tracks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 725,388 | 102,752 | 13 |
| Municipal Infrastructure | Enumeration and Verification of Dwellers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,014,089 | 876,216 | 54 |
| Municipal Infrastructure | General clean up, maintenance and assisting operat | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 288,871 | 60,954 | 6 |
| Municipal Infrastructure | Gordons Bay WWTW - General clean up, maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 262,409 | 58,036 | 5 |
| Municipal Infrastructure | Informal Trading By-Law Compliance Inspectors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,406,594 | 323,204 | 12 |
| Municipal Infrastructure | Kendal Road Sewer (Region 1) - Maintenance Program | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 409,693 | 132,680 | 12 |
| Municipal Infrastructure | Melkbosstrand WWTW - General clean up, maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 455,002 | 1,224 | 1 |
| Municipal Infrastructure | Mitchells Plain WWTW - General Labour, Mainten | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,776,776 | 346,716 | 22 |
| Municipal Infrastructure | Mitchells Plain WWTW General Labour Maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 743,568 | 266,830 | 1 |
| Municipal Infrastructure | Potsdam WWTW General clean up, maintenance and a | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 632,075 | 43,198 | 2 |
| Municipal Infrastructure | Region 2 Reticulation | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 466,452 | 155,872 | 10 |
| Provincial Roads | Region 3Water infrastructure maintenance and ch | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 744,678 | 211,504 | 17 |
| Municipal Infrastructure | Region 3Water infrastructure maintenance and ch | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 744,678 | 76,316 | 15 |
| Municipal Infrastructure | Simonstown WWTW General clean up, maintenance an | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 384,792 | 77,152 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|---|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Skills Development Training Artisans Selected BD | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,630,956 | 342,720 | 28 |
| Municipal Infrastructure | Socony Sewer Depot | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 525,688 | 17,364 | 3 |
| Municipal Infrastructure | Support Services - IT | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 78,940 | 53,108 | 2 |
| Municipal Infrastructure | Support Services IT | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 232,647 | 58,752 | 5 |
| Municipal Infrastructure | WATER RESTRICTIONS ENFORCEMENT | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,160,468 | 192,788 | 6 |
| Municipal Infrastructure | Wastewater Clerical Academy | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 932,904 | 353,426 | 20 |
| Municipal Infrastructure | Wesfleur WWTW General clean UP, maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 445,990 | 45,796 | 6 |
| Municipal Infrastructure | Wildevoelevlei WWTW General clean up, maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 298,871 | 62,788 | 3 |
| Municipal Infrastructure | Women at Work | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,402,643 | 251,311 | 109 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 270.49 |
|--------------------------|---|----------------------------|--------------|---|----------------------------|---|---|---|
| Department | City of Johannesburg Metro | | | | | | | |
| Number of Projects | 115 | | | | | 1,787,171,293 | 6,813,859 | 1,632 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Basic Water-Zandspruit | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 12,161,041 | 118,740 | 26 |
| Municipal Infrastructure | REGION C: Thulani, Cosmo City and Tshepisoong | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 8,703,384 | 221,000 | 43 |
| Municipal Infrastructure | Upgrading of Gravel Roads | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 500,000 | 193,049 | 13 |
| Municipal Infrastructure | 2020/2021 PSL Launch | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 880 | 880 | 4 |
| Municipal Infrastructure | 2020/2021 PSL Launch_17 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 880 | 880 | 4 |
| Municipal Infrastructure | Ajax Cape Town FC vs Black Leopards FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,360 | 1,360 | 5 |
| Municipal Infrastructure | Ajax Cape Town FC vs Mbombela FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | Ajax Cape Town FC vs Swallows | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |
| Municipal Infrastructure | Ajax Cape Town FC vs TTM FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,400 | 1,400 | 4 |
| Municipal Infrastructure | Ajax Cape Town vs Richards Bay | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |
| Municipal Infrastructure | Ajax Cape Town vs University of Pretoria | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | Alexandra Bhekilanga PRV Chamber | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 7,433,290 | 41,828 | 7 |
| Municipal Infrastructure | Alexandra M1 Hostel | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,386,676 | 58,280 | 9 |
| Municipal Infrastructure | Alexandra Skeen PRV Chamber | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 9,337,080 | 73,593 | 13 |
| Municipal Infrastructure | Alexandra VIP Toilets | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,386,676 | 172,640 | 24 |
| Municipal Infrastructure | BLFC vs TTM FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 920 | 920 | 3 |
| Municipal Infrastructure | Basic Water Kliptown | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 15,768,840 | 403,560 | 47 |
| Municipal Infrastructure | Bidvest Wits FC vs Amazulu FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,400 | 1,400 | 4 |
| Municipal Infrastructure | Bidvest Wits FC vs Golden Arrows FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,400 | 1,400 | 4 |
| Municipal Infrastructure | Bidvest Wits FC vs KCFC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | Bidvest Wits FC vs Polokwane City | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,400 | 1,400 | 4 |
| Municipal Infrastructure | Black Leopards FC vs Ajax Cape Town FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,400 | 1,010 | 4 |
| Municipal Infrastructure | Black Leopards FC vs Bidvest Wits FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | Black Leopards FC vs SuperSport United FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Black Leopards v Maritzburg United | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |
| Municipal Infrastructure | Bloemfontein Celtics FC vs Mamelodi Sundowns FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | Bloemfontein Celtics FC vs Mamelodi Sundowns FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 660 | 660 | 3 |
| Municipal Infrastructure | Bramley View Emergency Water Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 7,691,816 | 74,227 | 11 |
| Municipal Infrastructure | Brynston Water Upgrade | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 6,556,526 | 53,152 | 9 |
| Municipal Infrastructure | CBL Cup of Ages Media Launch | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 660 | 660 | 3 |
| Municipal Infrastructure | Chippa United FC vs Golden Arrows FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |
| Municipal Infrastructure | Chippa United vs Highlands Park FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,400 | 1,400 | 4 |
| Municipal Infrastructure | Chippa Utd vs Cape Town City | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | Cosmo City 2 Phase 1 Sewer Spillage | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,405,820 | 21,658 | 9 |
| Municipal Infrastructure | Driezek ext 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 29,999,538 | 102,643 | 12 |
| Municipal Infrastructure | Dunkeld West Phase 1 Sewer Upgrade | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 50,000 | 13,082 | 4 |
| Municipal Infrastructure | Free State Stars vs Royal Eagles | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 700 | 700 | 2 |
| Municipal Infrastructure | Freestate Stars FC vs JDR Stars FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |
| Municipal Infrastructure | Greater Orange Farm Water Upgrade Phase 2A | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 25,741,825 | 106,708 | 23 |
| Municipal Infrastructure | Highlands Park vs Cape Town City FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | Highlands Park vs Maritzburg United | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | Hyde Park(Morries Street) Emergency Pipe Replaceme | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 8,204,153 | 36,958 | 13 |
| Municipal Infrastructure | JDR Stars vs Ajax Cape Town FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | JDR Stars vs Real Kings FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | JDR Stars vs TS Sporting | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Contractor Development | Joburg North Water Vukuphile Phase 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 27,569,088 | 842,636 | 207 |
| Municipal Infrastructure | Joshco 80 Plein Street | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 45,000,000 | 197,220 | 26 |
| Municipal Infrastructure | KCFC vs Chippa United FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | KCFC vs Mamelodi Sundowns FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | KCFC vs Stellenbosch FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,400 | 1,400 | 4 |
| Municipal Infrastructure | Kimbler Park Water Pipe Emergency | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,119,752 | 5,616 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Lakeside Ext 1B Shonisani Construction | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 500,000 | 46,815 | 14 |
| Municipal Infrastructure | Lenasia Ext 8 Emergency Water Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,874,900 | 75,328 | 12 |
| Municipal Infrastructure | MEC Big Walk | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,100 | 1,100 | 4 |
| Municipal Infrastructure | MTN8 OPFC vs CTCFC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 660 | 660 | 3 |
| Municipal Infrastructure | Malibongwe | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 50,000,000 | 294,603 | 41 |
| Municipal Infrastructure | Mamelodi Sundowns FC vs Black Leopard FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | Mamemoldi Sundowns vs Golden Arrows | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | Mayibuye Phase 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 34,181,875 | 285,787 | 22 |
| Municipal Infrastructure | Mayibuye Phase 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 31,074,432 | 11,852 | 3 |
| Municipal Infrastructure | Mbombela United vs Cape Umoya | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | Mbombela United vs Royal Eagles FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |
| Municipal Infrastructure | Mbombela United vs Uthongathi FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 700 | 700 | 2 |
| Municipal Infrastructure | Motholesville Gravel Road | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 19,920,648 | 216,034 | 23 |
| Municipal Infrastructure | Mzansi Magic Shoot | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 660 | 660 | 3 |
| Municipal Infrastructure | Mzansi Magic Shoot | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 660 | 660 | 3 |
| Municipal Infrastructure | Mzansi Magic Shoot | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 660 | 660 | 3 |
| Municipal Infrastructure | Mzansi Magic Shoot | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 880 | 880 | 4 |
| Municipal Infrastructure | Mzansi Magic Shoot | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 440 | 440 | 2 |
| Municipal Infrastructure | Mzansi Magic Shoot | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 880 | 880 | 4 |
| Municipal Infrastructure | Mzansi Magic Shoot | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 880 | 880 | 4 |
| Municipal Infrastructure | Mzansi Shoot | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,100 | 1,100 | 5 |
| Municipal Infrastructure | NEDBANK CUP | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 700 | 700 | 2 |
| Municipal Infrastructure | Nedbank Cup_08.08.2020 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 700 | 700 | 2 |
| Municipal Infrastructure | Network Maintenance | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 500,000 | 86,507 | 13 |
| Municipal Infrastructure | Noordwyk Road Upgrade | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 20,630,446 | 169,694 | 16 |
| Municipal Infrastructure | OPFC Coaches Workshop | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 660 | 660 | 3 |
| Municipal Infrastructure | ORANGE FARM-ROAD REHABILITATION | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,956,169 | 69,608 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|---|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Orange Farm 1A | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 15,434,888 | 31,930 | 7 |
| Municipal Infrastructure | Orange Farm Community facilitation Ward 131 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 18,500,000 | 30,960 | 43 |
| Municipal Infrastructure | Orange Farm Water Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,556,763 | 56,364 | 14 |
| Municipal Infrastructure | Orange Farm Water Upgrade | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 25,236,812 | 9,610 | 5 |
| Municipal Infrastructure | Orange Farm ext 1 Sewer pipe replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 100,000 | 71,303 | 11 |
| Municipal Infrastructure | Orlando Pirates FC Shoot | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 660 | 660 | 3 |
| Municipal Infrastructure | Orlando Pirates Shoot | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 660 | 660 | 3 |
| Municipal Infrastructure | Orlando West Infrastructure Upgrade | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 6,750,000 | 127,806 | 30 |
| Municipal Infrastructure | Parkmore Phase 7 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 9,969,680 | 28,674 | 8 |
| Municipal Infrastructure | Play Off Sanitizers | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,860 | 2,860 | 3 |
| Municipal Infrastructure | Protea South Basic Water | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 8,341,979 | 40,560 | 16 |
| Municipal Infrastructure | Randpark Ext 14 Knoppiesdoing Emergency Sewer Pipe | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,794,973 | 34,420 | 7 |
| Municipal Infrastructure | Randpark Ext. 5 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 14,178,978 | 61,920 | 11 |
| Municipal Infrastructure | Randpark Tyler Street Emergency Water Pipe Replacment | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 7,707,225 | 57,978 | 10 |
| Municipal Infrastructure | Real Kings FC vs Cape Umoya Utd FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,100 | 2,100 | 6 |
| Municipal Infrastructure | Real Kings FC vs Mbombela FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 700 | 700 | 2 |
| Municipal Infrastructure | Real Kings FC vs Richards Bay FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |
| Municipal Infrastructure | Rehabilitation Of Spring Road Bridge | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 32,385,902 | 84,417 | 16 |
| Municipal Infrastructure | Riverside/Diepsloot Phase 2018/2019 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 89,333,333 | 1,081,153 | 137 |
| Municipal Infrastructure | Steenberg United vs Jomo Cosmos FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |
| Municipal Infrastructure | Sundowns vs Baroka | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | Swallows FC vs Steenberg United FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |
| Municipal Infrastructure | Swallows FC vs TTM FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |
| Municipal Infrastructure | Swallows vs Real Kings | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | TFC vs ACTFC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 660 | 660 | 3 |
| Municipal Infrastructure | THULANI DOORNKOP Upgrading gravel Roads | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 34,498,825 | 72,486 | 10 |
| Municipal Infrastructure | TS Sporting vs Real Kings FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | TS Sporting vs Steenberg United | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 350 | 350 | 1 |
| Municipal Infrastructure | TS Sporting vs Swallows | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,400 | 1,400 | 4 |
| Municipal Infrastructure | TTM FC vs Uthongathi FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |
| Municipal Infrastructure | TTM vs Ajax Cape Town | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,750 | 1,750 | 5 |
| Municipal Infrastructure | TTMFC vs TS FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 1,050 | 3 |
| Municipal Infrastructure | Thembaletu Community Facilitation | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,100,000,000 | 147,700 | 100 |
| Municipal Infrastructure | Uthongathi FC vs TS Galaxy FC | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,050 | 700 | 2 |
| Contractor Development | Vukuphile Phase 3 Alan Manor | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 500,000 | 86,944 | 40 |
| Contractor Development | Vukuphile Phase 3 Saxonwold | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 35,538,847 | 702,624 | 242 |
| Municipal Infrastructure | Witpoort JR (Tambotie Rd) Water Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,603,482 | 9,300 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------------------|--|-------------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 250.59 |
| Department | City of Matlosana | | | | | | | |
| Number of Projects | 17 | | | | | 162,870,552 | 4,608,914 | 260 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 88KV medium voltage loop-in-loop-out line to Alabama Substation | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 5,012,448 | 180,328 | 22 |
| Large Projects (exceeding R30mil) | Alabama bulk water supply (phase 3) 2ml PT | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 10,741,040 | 223,408 | 7 |
| Municipal Infrastructure | Cleaning of streets, cleaning storm water channels | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 914,000 | 301,625 | 37 |
| Large Projects (exceeding R30mil) | Construction of a new sports complex in Khuma | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 42,000,000 | 754,249 | 16 |
| Contractor Development | Construction of a new sports complex in Khuma/Sub | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 3,000,000 | 62,550 | 12 |
| Municipal Infrastructure | Construction of the Jouberton Taxi rank (NDPG) | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 15,152,813 | 566,719 | 31 |
| Covid-19 | Installation of new communal stand pipes in the informal settlement in KOSH | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 5,000,000 | 222,959 | 20 |
| Municipal Infrastructure | Refurbishment of Hartbeesfontein Waste Water Treatment Works | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 27,918,526 | 214,353 | 20 |
| Covid-19 | Supply and Installation of pressure reducing valves and ancillary works in KOSH | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 7,000,000 | 8,020 | 5 |
| Municipal Infrastructure | Supply, installation and commissioning of high mast lights at crime hotspot areas in | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 2,457,269 | 13,531 | 14 |
| Municipal Infrastructure | Turn-key Road works NDPG Projects | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 5,079,040 | 243,629 | 4 |
| Large Projects (exceeding R30mil) | Turn-key project - electrical services (NDPG) | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 22,071,031 | 314,175 | 10 |
| Municipal Infrastructure | Turn-key project Internal services | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 5,079,040 | 897,535 | 16 |
| Municipal Infrastructure | Turn-key service Upgrading of Jagspruit Pump station | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 4,000,000 | 66,555 | 2 |
| Municipal Infrastructure | Water supply from Midvaal end point to Jouberton and Alabama (AFA) | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 2,360,300 | 148,502 | 4 |
| Municipal Infrastructure | cleaning of streets,stormwater channels IG (Infrastructure project) | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 495,750 | 364,325 | 39 |
| Municipal Infrastructure | upgrading of sewer network khuma proper (northeast | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 4,589,292 | 26,451 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|------------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 125.24 |
| Department | City of Mbombela | | | | | | | |
| Number of Projects | 11 | | | | | 203,607,833 | 12,125,496 | 223 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Masinga Ntokozweni road | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,500,000 | 201,309 | 14 |
| Municipal Infrastructure | Construction of Mbonisweni Community Hall | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 8,695,307 | 8,417,967 | 11 |
| Municipal Infrastructure | Construction of Numbi Community Hall | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 13,886,509 | 176,405 | 12 |
| Municipal Infrastructure | Contruction of Mgcobaneni Bus Route | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 322,575 | 46,027 | 4 |
| Municipal Infrastructure | Electrification of Mataffin | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 120,454,657 | 68,882 | 10 |
| Municipal Infrastructure | Electrification of Msholozu Bulk Line | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 5,956,747 | 44,082 | 7 |
| Municipal Infrastructure | Mbombela Energy Service | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 328,900 | 193,516 | 10 |
| Municipal Infrastructure | Mbombela Maintanance of Sewer and Water Purificati | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,769,200 | 1,110,265 | 64 |
| Municipal Infrastructure | Mbombela Maintenance of Road and Storm | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,932,000 | 1,308,505 | 67 |
| Municipal Infrastructure | Northern Nsikazi Bulk Water Scheme | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 496,119 | 217,673 | 9 |
| Municipal Infrastructure | Rehabilitation of Kanyamazane - Msogwaba - Luphisi | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 47,265,818 | 340,863 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 221.05 |
| Department | City of Tshwane Metro | | | | | | | |
| Number of Projects | 13 | | | | | 415,288,527 | 154,573,340 | 951 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Booyens Ext 4 Feederline Project | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 7,000,000 | 400,000 | 16 |
| Municipal Infrastructure | Business Process Outsourcing (BPO) Park | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 147,334,091 | 132,900,000 | 23 |
| Municipal Infrastructure | Essenwood residence | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 25,000,000 | 3,410,000 | 123 |
| Municipal Infrastructure | Flooding Backlogs: Network 2D, New Eersterust x 2 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 4,000,000 | 500,000 | 19 |
| Municipal Infrastructure | Hammanskraal Social Development Centre: Mabobane | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 9,500,000 | 1,216,698 | 113 |
| Municipal Infrastructure | Hatfield Residence | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 22,000,000 | 1,333,500 | 251 |
| Municipal Infrastructure | Maintenance Works On Low Voltage(Lv) And Medium Voltage(My) Electrical Networ... | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 3,309,268 | 3,118,536 | 14 |
| Municipal Infrastructure | SOSHANGUVE REITGART CABLE REROUTING | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,150,000 | 17 |
| Municipal Infrastructure | Student village Residence | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 22,000,000 | 1,244,250 | 226 |
| Municipal Infrastructure | Upgrading of Clinic Dispensary: Phahameng | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 30,000,000 | 1,953,600 | 119 |
| Municipal Infrastructure | Upgrading of Mahlomola Street in Mamelodi Extension 4 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 75,000,000 | 1,760,000 | 10 |
| Municipal Infrastructure | Upgrading of roads and stormwater systems in Soshanguve Block I, Area 2: Khosi/Vuyo... | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 27,824,625 | 200,000 | 10 |
| Municipal Infrastructure | Upgrading of roads and stormwater systems in Soshanguve Block I, North: TCT Civil an... | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 32,320,543 | 5,386,756 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 178.19 |
| Department | Collins Chabane | | | | | | | |
| Number of Projects | 11 | | | | | | | 32,575,428 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Davhana Stadium Phase 1 | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 960,000 | 140,592 | 15 |
| Municipal Infrastructure | Construction of Malamulele Market stalls | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 550,000 | 209,615 | 14 |
| Municipal Infrastructure | Construction of New Collins Chabane Local Municipa | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 17,820,000 | 77,977 | 11 |
| Municipal Infrastructure | IG-ROUTINE MAINTENACE | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 288,000 | 43,905 | 9 |
| Municipal Infrastructure | MALAMULELE COMMUNITY HALL | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 1,582,273 | 26,725 | 12 |
| Municipal Infrastructure | Malamulele Refurbishment of Traffic Department P2 | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 1,344,636 | 35,087 | 12 |
| Municipal Infrastructure | Malamulelle Tourism Information Centre | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 1,356,965 | 83,083 | 11 |
| Municipal Infrastructure | Shalati | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 1,558,286 | 48,177 | 27 |
| Municipal Infrastructure | Upgrading Of Malamulele Stadium | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 1,000,000 | 61,085 | 12 |
| Municipal Infrastructure | Upgrading of Bevhula Ring road | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 4,435,915 | 67,873 | 12 |
| Municipal Infrastructure | Upgrading of Xitlhelani Graveyard Access And Parki | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 1,679,353 | 195,253 | 34 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 93.67 |
|--------------------------|-------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Dannhauser | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 126,688 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Dannhauser Zibambele | Dannhauser | KN | Amajuba (DC25) | Dannhauser (KZN254) | 1,000,000 | 126,688 | 83 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 179.23 |
| Department | David Kruiper | | | | | | | |
| Number of Projects | 5 | | | | | 13,435,816 | | 532,678 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Cleaning of open spaces in Informal Settlements | David Kruiper | NC | Siyanda (DC8) | David Kruiper (NC087) | 200,000 | 18,900 | 37 |
| Municipal Infrastructure | EBOS:Cons of Main Sewer Pipeline | David Kruiper | NC | Siyanda (DC8) | David Kruiper (NC087) | 6,997,316 | 51,048 | 10 |
| Municipal Infrastructure | Installation of Communal Standpipes in Raaswater | David Kruiper | NC | Siyanda (DC8) | David Kruiper (NC087) | 518,500 | 137,280 | 21 |
| Municipal Infrastructure | Maintenance and upgrading Public Facilities | David Kruiper | NC | Siyanda (DC8) | David Kruiper (NC087) | 220,000 | 75,600 | 26 |
| Municipal Infrastructure | Phase 2Louisvale Rd Upgrading of the existing PS | David Kruiper | NC | Siyanda (DC8) | David Kruiper (NC087) | 5,500,000 | 249,850 | 20 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------|-----------------|--------------|------------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Dihlabeng | | | | | | | |
| Number of Projects | 1 | | | | | 25,375,000 | | 3,560,657 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Dihlabeng roads | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 25,375,000 | 3,560,657 | 224 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 96.49 |
| Department | Dikgatlong | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 59,730 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | COMMUNITY HALLS REFURBISHMENT | Dikgatlong | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 500,000 | 59,730 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 135.65 |
| Department | Dipaleseng | | | | | | | |
| Number of Projects | 3 | | | | | | | 5,882,886 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction and Rehabilitation of Roads in Dipale | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 3,601,610 | 948,463 | 25 |
| Municipal Infrastructure | Fencing of Siyathemba graveyards | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 1,894,526 | 118,156 | 22 |
| Municipal Infrastructure | IG/ROAD MARKING IN DIPALESENG | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 386,750 | 334,000 | 22 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|-------------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 145.73 |
| Department | Ditsobotla | | | | | | | |
| Number of Projects | 3 | | | | | 21,970,000 | | 391,793 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF VERDWAAL INTERNAL ROADS | Ditsobotla | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 10,670,000 | 142,272 | 16 |
| Municipal Infrastructure | IG/ Infrastructure Maintenance of Services for Dit | Ditsobotla | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 1,000,000 | 136,800 | 40 |
| Municipal Infrastructure | Refurbishment of Itekeng Sport Facility | Ditsobotla | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 10,300,000 | 112,721 | 23 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 163.58 |
| Department | Dr Beyers Naude | | | | | | | |
| Number of Projects | 1 | | | | | 5,747,069 | | 113,913 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Graaf Reinet Upgrading of Streets and Stormwater | Dr Beyers Naude | EC | Cacadu (DC10) | Dr Beyers Naude (EC101) | 5,747,069 | 113,913 | 43 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 193.47 |
| Department | Dr JS Moroka | | | | | | | |
| Number of Projects | 3 | | | | | 11,708,138 | | 3,797,160 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Upgrading of Kabenziwa route in Siyabuswa A | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 2,068,138 | 829,160 | 8 |
| Municipal Infrastructure | Upgrading of roads and storm water in Ga-Morwe | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 6,640,000 | 1,138,667 | 13 |
| Municipal Infrastructure | Upgrading of storm water drainage system in Seabe | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 3,000,000 | 1,829,333 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 205.49 |
|--------------------------|---|-------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Dr Kenneth Kaunda | | | | | | | |
| Number of Projects | 3 | | | | | | | 1,760,345 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Boskuil Sanitation Dry Sanitation Project | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local... | 1,500,000 | 170,652 | 30 |
| Municipal Infrastructure | Doornkop VIP Toilets | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local... | 33,100 | 33,380 | 6 |
| Municipal Infrastructure | Dry Sanitation System Installation at Oblate Farm | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local... | 227,245 | 227,245 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------------|---------------------------|--------------|-------------------------------------|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 407.00 |
| Department | Dr Ruth Segomotsi Mompoti | | | | | | | |
| Number of Projects | 1 | | | | | 25,278,532 | | 116,402 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Mamusa Bulk watersupply Gravity main | Dr Ruth Segomotsi Mompoti | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or s... | 25,278,532 | 116,402 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 174.76 |
| Department | Drakenstein | | | | | | | |
| Number of Projects | 7 | | | | | 5,925,000 | | 1,210,678 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Demolishing team | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 700,000 | 164,340 | 17 |
| Municipal Infrastructure | Informal settlement plumbing | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,450,000 | 90,060 | 11 |
| Municipal Infrastructure | Maintenance of pump stations | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 725,000 | 197,400 | 26 |
| Municipal Infrastructure | Maintenance of rental stock | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 850,000 | 229,380 | 22 |
| Municipal Infrastructure | Maintenance of swimming pools and sport fields | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 650,000 | 145,980 | 18 |
| Municipal Infrastructure | Mechanical workshop operators and training | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 550,000 | 93,360 | 13 |
| Municipal Infrastructure | Municipal Capital works | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,000,000 | 290,158 | 31 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 311.64 |
| Department | Ehlanzeni | | | | | | | |
| Number of Projects | 4 | | | | | 8,439,462 | | 2,953,847 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Coromandel WWTW | Ehlanzeni | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 2,102,371 | 2,080,982 | 12 |
| Municipal Infrastructure | Kellar Park Refurbishment | Ehlanzeni | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 500,000 | 433,895 | 6 |
| Municipal Infrastructure | Rural Road Asset Management (Phase II) | Ehlanzeni | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local muni... | 2,300,000 | 332,502 | 12 |
| Municipal Infrastructure | Sethlare - Bulk Water Supply | Ehlanzeni | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,537,091 | 106,468 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 220.39 |
|-----------------------------------|--|------------------|--------------|-------------------------------|-------------------------|---|---|---|
| Department | Ekurhuleni Metro | | | | | | | |
| Number of Projects | 107 | | | | | 2,152,882,420 | 34,247,690 | 2,017 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Phase 1 Wattville ERF 3130 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 51,386,255 | 76,327 | 10 |
| Municipal Infrastructure | Zonkizizwe and Palmridge IPW 1.59 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,000,000 | 67,491 | 8 |
| Municipal Infrastructure | 35481-00-Ped.Management :(S) Alberton | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 600,000 | 20,619 | 4 |
| Municipal Infrastructure | Almac Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 22,284,668 | 192,624 | 12 |
| Contractor Development | Alra Park Electrification | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,000,000 | 53,242 | 14 |
| Municipal Infrastructure | BRAKPAN OLD LOCATION | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 70,000,000 | 1,183,355 | 23 |
| Contractor Development | BULK WATER SUPPLY TO NEW 5KL RESEVOIR | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,000,000 | 179,084 | 22 |
| Contractor Development | Bangalore Flats | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,185,700 | 162,915 | 3 |
| Municipal Infrastructure | Benoni Northmead | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 13,000,000 | 634,668 | 18 |
| Municipal Infrastructure | Birchacre primary school sidewalk | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,100,000 | 15,731 | 4 |
| Municipal Infrastructure | Brakpan Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 40,000,000 | 193,124 | 22 |
| Municipal Infrastructure | COMET EXT17 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 20,000,000 | 93,151 | 10 |
| Municipal Infrastructure | CONSTRUCTION OF BLUE GUM TAXI RANK(DUDUZA) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 6,700,000 | 200,947 | 11 |
| Municipal Infrastructure | CONSTRUCTION OF BTR STATION 8.12.16 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 100,000,000 | 922,126 | 19 |
| Municipal Infrastructure | CONSTRUCTION OF THE NEW KATLEHONG FIRE STATION | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 18,000,000 | 38,261 | 11 |
| Municipal Infrastructure | Chief Albert Luthuli Park , Extention 6 Phase 7 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 19,000,000 | 514,766 | 23 |
| Large Projects (exceeding R30mil) | Constructed BRT Station 7 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 50,000,000 | 223,928 | 8 |
| Municipal Infrastructure | Construction New 20MI Credi Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 22,884,791 | 177,330 | 6 |
| Municipal Infrastructure | Construction of 2ML Concrete Water Tower TEMBISA 1 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 16,000,000 | 356,216 | 13 |
| Municipal Infrastructure | Construction of Bulk Sewer for Apex Ex 12 in Benon | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,917,713 | 140,342 | 25 |
| Municipal Infrastructure | Construction of Bulk Sewer for Apex Ex12 phase2 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 11,113,250 | 217,718 | 23 |
| Municipal Infrastructure | Construction of Dalpark Pump Station | Ekurhuleni Metro | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 6,740,256 | 201,451 | 6 |
| Municipal Infrastructure | Construction of Thuthukani Street | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 700,000 | 36,505 | 6 |
| Municipal Infrastructure | Construction of UPVC water pipe lines in Isekelo and Zephania- Tembisa | Ekurhuleni Metro | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 6,000,000 | 118,181 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|---|------------------|-----------|-------------------------------|-------------------------|--------------------------------------|--|--|
| Large Projects (exceeding R30mil) | Construction of Vosloorus Taxi Rank | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 31,768,278 | 241,524 | 11 |
| Large Projects (exceeding R30mil) | Construction of a 13ML ZULU XHOSA RESERVIOR | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 12,000,000 | 617,275 | 16 |
| Municipal Infrastructure | Construction of a 25ml Fairleads Reservoir in city | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 60,000,000 | 237,080 | 7 |
| Large Projects (exceeding R30mil) | Construction of a New 30ML Selcourt Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 80,000,000 | 394,646 | 17 |
| Large Projects (exceeding R30mil) | Construction of new 10MI South Crest Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 359,021 | 10 |
| Large Projects (exceeding R30mil) | Construction of pumpstation(SELCOURT) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 35,000,000 | 230,134 | 10 |
| Municipal Infrastructure | Cossins reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 117,000,000 | 412,990 | 13 |
| Municipal Infrastructure | DIENS STREET SUBSTATION | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,000,000 | 22,264 | 6 |
| Municipal Infrastructure | Daveyton Ext 14 - Remedial Works | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 11,727,207 | 18,407 | 14 |
| Municipal Infrastructure | EDELWEISS RESERVOIR (30ML) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 11,550,000 | 157,369 | 9 |
| Municipal Infrastructure | EPWP-Water Stewards | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 26,000,000 | 2,610,970 | 94 |
| Municipal Infrastructure | Electrification of Mayfield extension 45 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 41,000,000 | 155,631 | 17 |
| Municipal Infrastructure | Eletrification of Mayfield Ext6 informal settlement | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 7,000,000 | 135,509 | 11 |
| Municipal Infrastructure | Emandleni | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,649,519 | 114,424 | 24 |
| Municipal Infrastructure | Esselen Park | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 7,500,000 | 115,813 | 10 |
| Municipal Infrastructure | FARRAMERE GARDENS PHASE 2 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 6,100,000 | 247,937 | 9 |
| Large Projects (exceeding R30mil) | Full Maintenance of Cemeteries around Ekurhuleni | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 25,000,000 | 706,727 | 192 |
| Municipal Infrastructure | GERMISTON URBAN RENEWAL | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 28,880,253 | 114,335 | 12 |
| Municipal Infrastructure | Germiston TTN | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,810,650 | 7,200 | 4 |
| Municipal Infrastructure | Housing Brigdes | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,300,000 | 532,770 | 28 |
| Municipal Infrastructure | INSTRUCTION TO PROCEED WITH WORKS STATION 11 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 27,000,000 | 249,377 | 10 |
| Municipal Infrastructure | IPW 7.1 PATCHING | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 500,000 | 27,547 | 9 |
| Municipal Infrastructure | IPW 8.1 KEMPTON PARK | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 946,717 | 18,634 | 18 |
| Large Projects (exceeding R30mil) | ISANDO RESERVOIR | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 50,000,000 | 650,786 | 28 |
| Municipal Infrastructure | Impala Reservoir (10ML) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 18,500,000 | 71,329 | 10 |
| Large Projects (exceeding R30mil) | JOHN DUBE EXT 1 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 59,543,424 | 327,090 | 17 |
| Contractor Development | KRUINHOF FLATS | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,499,726 | 843,334 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|------------------|-----------|-------------------------------|-------------------------|--------------------------------------|--|--|
| Contractor Development | Katlehong Automotive Hub | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 83,620 | 18 |
| Contractor Development | Katlehong Automotive Phase 2 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 4,732,547 | 168,394 | 12 |
| Contractor Development | Kutshong | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,200,000 | 68,946 | 9 |
| Municipal Infrastructure | Kwa-Thema Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 50,000,000 | 446,023 | 12 |
| Contractor Development | LAHOLE COURT FLATS | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,660,000 | 876,344 | 12 |
| Municipal Infrastructure | LEEUPWOORT DEVELOPMENT(sphandile) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,000,000 | 127,555 | 7 |
| Municipal Infrastructure | Labore Automotive Hub | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 63,921,265 | 240,082 | 11 |
| Municipal Infrastructure | Labore Manufacturing | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 20,000,000 | 258,881 | 15 |
| Municipal Infrastructure | Langaville Ext 4 - Service Stands | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,000,000 | 122,546 | 18 |
| Municipal Infrastructure | Leeupoort Package-Boitshko | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,000,000 | 251,218 | 13 |
| Municipal Infrastructure | Leeuwpoort intergrated development-monene | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,000,000 | 11,392 | 2 |
| Municipal Infrastructure | Low Cost Housing kwatembe street | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 64,671 | 8 |
| Municipal Infrastructure | MPHOSI STORMWATER | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,230,000 | 58,577 | 8 |
| Municipal Infrastructure | Maitenance of Economic Infrastructure and EPWP dat | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,000,000 | 6,712,007 | 362 |
| Municipal Infrastructure | Masetjaba Reservoir (15MI) , Masetjaba Tower (2MI) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 47,129,846 | 327,011 | 20 |
| Contractor Development | Masisulu Hostel | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,500,000 | 216,456 | 4 |
| Municipal Infrastructure | Mayfield Ext 45 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,725,885 | 393,193 | 16 |
| Municipal Infrastructure | Mayfield Ext 46 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 20,000,000 | 238,748 | 20 |
| Municipal Infrastructure | New-Brakpan/ Tsakane | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,424,276 | 28,107 | 4 |
| Municipal Infrastructure | OLIFANTSFONTEIN FIRE STATION | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,200,000 | 20,947 | 7 |
| Municipal Infrastructure | Olifantsfontein Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 39,600,000 | 949,136 | 13 |
| Large Projects (exceeding R30mil) | PAM PRINK 25 MI RESERVIOR | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 138,109,978 | 297,311 | 14 |
| Municipal Infrastructure | PANYVILLE EXT1 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 33,196,205 | 87,070 | 9 |
| Municipal Infrastructure | PARK RAND ,LESMITH SUBSTATION | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 50,000,000 | 79,943 | 9 |
| Municipal Infrastructure | PATCHING IPW 8.1 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 12,050,800 | 107,441 | 16 |
| Contractor Development | PRIMROSE AND BERFORVIEW LIBRARY GUARDHOUSE | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 460,000 | 450,001 | 5 |
| Municipal Infrastructure | Palm Ridge Ext 9 Service | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 4,686,188 | 186,754 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|-----------------------------------|---|------------------|-----------|-------------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Palm Ridge Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 27,000,000 | 32,091 | 8 |
| Municipal Infrastructure | Palmridge Ext9 bulk services | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 18,620,000 | 107,908 | 39 |
| Municipal Infrastructure | Ped. Management : (S)Boksburg | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 500,000 | 12,848 | 3 |
| Municipal Infrastructure | REHABILITATION AND MAINTENANCE OF ROAD:Rorisang Nigel | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 12,195,602 | 56,790 | 10 |
| Municipal Infrastructure | REHABILITATION OF ROADS IPW 7.1 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,060,800 | 17,477 | 12 |
| Municipal Infrastructure | Rehabilitation and Maintenance of Roads: RosisangS | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,000,000 | 128,814 | 20 |
| Municipal Infrastructure | Rehabilitation of Roads for CoE Tembisa | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,050,750 | 14,764 | 11 |
| Municipal Infrastructure | Reiger Park Civil Eng Services Gauflora | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 24,000,000 | 579,825 | 21 |
| Municipal Infrastructure | Reiger Park Enterprise Hub | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 20,000,000 | 66,016 | 10 |
| Municipal Infrastructure | Rondebult Road Upgrade Buzaphi | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 30,000,000 | 672,125 | 22 |
| Municipal Infrastructure | Russel road Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 30,000,000 | 131,281 | 13 |
| Municipal Infrastructure | SPRINGS LIBRARY | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,700,000 | 260,979 | 11 |
| Contractor Development | SPRINGS MARKET PHASE 2 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 9,677,356 | 194,766 | 13 |
| Large Projects (exceeding R30mil) | Social Housing at Vosloorus Ext.9 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 50,000,000 | 545,715 | 38 |
| Municipal Infrastructure | Stormwater system in Ridge Road | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,500,000 | 11,300 | 10 |
| Large Projects (exceeding R30mil) | TAMBO SPRINGS LOGISTIC GATEWAYBULK WATER (BUZAPHI) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 40,720,295 | 167,786 | 13 |
| Municipal Infrastructure | THE MAINTENANCE AND REHABILITATION OF ROADS COE | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 74,559 | 17 |
| Municipal Infrastructure | Tambo springs inland port development bulk water s | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,388,146 | 120,077 | 11 |
| Municipal Infrastructure | The Construction of pave ways in thokoza(NMT) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,000,000 | 290,394 | 20 |
| Municipal Infrastructure | Tsakane NMT | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 4,550,000 | 11,315 | 10 |
| Large Projects (exceeding R30mil) | Tsakane War on Leaks phase 3 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 40,000,000 | 266,013 | 15 |
| Municipal Infrastructure | UPGRADING OF ROADS IN EKURHULENI | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,500,000 | 300,000 | 19 |
| Large Projects (exceeding R30mil) | VOGELFONTEIN RESERVOIR | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 50,000,000 | 314,055 | 12 |
| Municipal Infrastructure | VOSLOORUS NMT | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,000,000 | 315,733 | 21 |
| Municipal Infrastructure | WYCHWOOD MANSION | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 753,612 | 5 |
| Municipal Infrastructure | Welgedacht reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,000,000 | 237,677 | 10 |
| Municipal Infrastructure | Weltevreden Landfill | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 575,000 | 8,147 | 6 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|-------------------------|------------------|-----------|-------------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | ZONKEZIZWE | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 629,073 | 10,717 | 6 |
| Municipal Infrastructure | walkways ward 3 Tembisa | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 500,000 | 32,300 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 187.99 |
| Department | Elias Motsoaledi | | | | | | | |
| Number of Projects | 5 | | | | | 26,575,565 | | 1,066,733 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Tambo Sisulu Road | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,000,000 | 472,069 | 46 |
| Municipal Infrastructure | ELECTRIFICATION OF NTSWELEMOTSE | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 200,000 | 45,922 | 10 |
| Municipal Infrastructure | Electrification of Mashemong Village | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 10,494,000 | 89,964 | 20 |
| Municipal Infrastructure | Kgaphamadi Bus Route, Bridge and Storm Water PH1E | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 13,881,565 | 60,216 | 52 |
| Municipal Infrastructure | Upgrading of Motetema Internal Streets | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,000,000 | 398,562 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 118.68 |
| Department | Elundini | | | | | | | |
| Number of Projects | 13 | | | | | | | 46,630,941 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Energy Efficient Demand Management | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,500,000 | 52,198 | 5 |
| Municipal Infrastructure | Hillgate access Rds. (Kutloanong) | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 10,000,000 | 158,123 | 19 |
| Municipal Infrastructure | IG INFRASTRUCTURE 2020/21 | Elundini | EC | Joe Gqabi | Elundini (EC141) | 833,000 | 398,760 | 30 |
| Municipal Infrastructure | Infra-Mass Job Creation | Elundini | EC | Joe Gqabi | Elundini (EC141) | 297,100 | 199,677 | 30 |
| Municipal Infrastructure | KOEBONG ACCESS ROAD | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 3,246,225 | 68,332 | 19 |
| Municipal Infrastructure | Lehlakaneng Access Road | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 3,692,520 | 36,625 | 10 |
| Municipal Infrastructure | Liphofung Access Road | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 5,000,000 | 23,901 | 8 |
| Municipal Infrastructure | Platana Bridge | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 1,618,596 | 102,050 | 13 |
| Municipal Infrastructure | Public Toilets | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 3,000,000 | 32,986 | 11 |
| Municipal Infrastructure | Sithana Access Road | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,177,953 | 12,658 | 14 |
| Municipal Infrastructure | Sonwabile Phase2 | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 7,133,673 | 163,100 | 12 |
| Municipal Infrastructure | Surfacing of Maclear Streets | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 1,527,722 | 9,483 | 7 |
| Municipal Infrastructure | T83 TO UPPER TSITSANA ACCESS ROAD | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 5,604,152 | 132,991 | 16 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 183.51 |
| Department | Emakhazeni | | | | | | | |
| Number of Projects | 10 | | | | | | | 55,751,312 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Constr of sewer pump stat and rising main Sakhelwe | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 6,999,477 | 9,000 | 5 |
| Municipal Infrastructure | Construct 450m Simunye Road Siyathuthuka | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 2,247,009 | 56,234 | 11 |
| Municipal Infrastructure | Construct of 450m interna road Standini Emgwenya | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 2,187,500 | 60,277 | 11 |
| Municipal Infrastructure | Construction of 400M ZCC road | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 2,247,009 | 27,861 | 12 |
| Municipal Infrastructure | Construction of Bhekumuzi Masango Drive | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 11,212,812 | 125,460 | 20 |
| Municipal Infrastructure | Construction of Madala road | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 2,739,197 | 50,760 | 9 |
| Municipal Infrastructure | Construction of a 230M Madiba road | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 2,347,915 | 63,180 | 12 |
| Municipal Infrastructure | Installation of H2O distribution Network Sakhelwe | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 2,045,739 | 56,340 | 10 |
| Municipal Infrastructure | Refurb of WTW Emgwenya | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 14,437,769 | 76,500 | 12 |
| Municipal Infrastructure | Upgrading of Siyathuthuthuka Stadium ward 3 | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 9,286,884 | 54,596 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 123.76 |
| Department | Emalahleni (EC) | | | | | | | |
| Number of Projects | 8 | | | | | 240,567,196 | 1,464,358 | 170 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CEMETERY DEVELOPMENT OF INDWE UNIT | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 2,034,775 | 56,060 | 11 |
| Municipal Infrastructure | CONSTRUCTION OF CACADU PARK PHASE 2 | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 2,572,480 | 99,990 | 13 |
| Municipal Infrastructure | IG LADY FRERE AND INDWE PAVING | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 216,000,000 | 465,554 | 52 |
| Municipal Infrastructure | IG-PAVING IN LADY FRERE | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 2,091,000 | 238,250 | 18 |
| Municipal Infrastructure | PAVING OF SINAKO LOC. IN WARD 11 | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 11,413,290 | 251,620 | 23 |
| Municipal Infrastructure | PAVING OF ZAKHELE LOCATION WARD4 | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 4,755,651 | 85,620 | 21 |
| Municipal Infrastructure | TSOLOKAZI ACCESS ROAD | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 1,000,000 | 160,140 | 25 |
| Municipal Infrastructure | construction of jinginja access road | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 700,000 | 107,124 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 141.89 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Emalahleni (MP) | | | | | | | |
| Number of Projects | 13 | | | | | 219,726,450 | 24,399,757 | 229 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ELM Nakekela Umaspala Wakho | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,050,000 | 81,852 | 21 |
| Municipal Infrastructure | ELM Plumbing Programme Phase 2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 300,000 | 144,552 | 11 |
| Municipal Infrastructure | ELM Road and Storm | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,050,000 | 510,834 | 38 |
| Municipal Infrastructure | EMALAHLENI LM PLUMBING PROGRAMME | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 159,541 | 128,936 | 18 |
| Municipal Infrastructure | Electr of Empumelelweni Town Ext.6,7 and W3,23, | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 19,131,992 | 6,022,500 | 11 |
| Municipal Infrastructure | Emalahleni Infrastructure and Road maintainance | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 408,600 | 83,228 | 12 |
| Municipal Infrastructure | Install of community lighting INFRA In Thubelihle-ELM | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 688,785 | 522,400 | 4 |
| Municipal Infrastructure | Klarinet link | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 9,999,250 | 5,382,008 | 13 |
| Municipal Infrastructure | REFURBISHMENT AND REPLACEMENT OF MAIN SEWER LINE | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 20,498,629 | 2,252,068 | 18 |
| Municipal Infrastructure | SIBAMBISENE EMALAHLENI LM ROADS MAINTENANCE | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 337,500 | 278,338 | 39 |
| Municipal Infrastructure | SUBSTATION BUILDING SWITCHROOM | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 7,959,521 | 5,840,550 | 13 |
| Municipal Infrastructure | UPGRADING OF KLIPSPRUIT WTW | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 157,782,631 | 2,958,928 | 14 |
| Municipal Infrastructure | eMalahleni Electrical Project | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 360,000 | 193,563 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 127.89 |
| Department | Emfuleni | | | | | | | |
| Number of Projects | 3 | | | | | 5,406,600 | | 621,554 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Project 3A3 Retail Collector Road | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 2,000,000 | 115,684 | 15 |
| Municipal Infrastructure | Electrical Project (Duncanville) | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 2,153,300 | 377,389 | 29 |
| Municipal Infrastructure | I/G Road Maintanance of EPWP projects In Emfuleni | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 1,253,300 | 128,482 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 134.61 |
| Department | Emthanjeni | | | | | | | |
| Number of Projects | 3 | | | | | | | 23,312,215 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF BRITSTOWN OXIDATION PONDS | Emthanjeni | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 21,402,215 | 14,677,766 | 26 |
| Municipal Infrastructure | CONSTRUCTION OF DOUBLE SEALED PAVEMENT - REV SWART | Emthanjeni | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 1,220,000 | 66,470 | 14 |
| Municipal Infrastructure | Construction of Rev. Swart Crescent-Phase 2 | Emthanjeni | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 690,000 | 120,933 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 139.77 |
| Department | Endumeni | | | | | | | |
| Number of Projects | 8 | | | | | 1,875,584 | 860,447 | 131 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Forestdale/Peacevale multipurpose centre | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 145,040 | 102,787 | 12 |
| Municipal Infrastructure | Construction of Ward 4 asphalt Road (Ziga Sithole) | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 196,000 | 95,651 | 10 |
| Municipal Infrastructure | Construction of Wasbank Library Centre | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 423,000 | 153,380 | 31 |
| Municipal Infrastructure | Electrification of Boyaphile and Fankomo areas | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 240,000 | 81,880 | 11 |
| Municipal Infrastructure | Electrification of Mpilonde | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 182,400 | 133,250 | 18 |
| Municipal Infrastructure | I/G Electrical Temporal Workers | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 308,937 | 130,420 | 22 |
| Municipal Infrastructure | I/G Road Maintenance | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 308,926 | 158,279 | 22 |
| Municipal Infrastructure | Installation of Apollo lights in Endumeni in ward 4 | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 71,280 | 4,800 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 160.87 |
| Department | Engcobo | | | | | | | |
| Number of Projects | 3 | | | | | 14,261,921 | | 131,958 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Goboti Bridge | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 6,356,005 | 102,888 | 15 |
| Municipal Infrastructure | Gardini access road | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 3,000,000 | 10,149 | 4 |
| Municipal Infrastructure | Ngquthurha bridge(Construction) | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 4,905,916 | 18,921 | 14 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 118.44 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Enoch Mgijima | | | | | | | |
| Number of Projects | 5 | | | | | | | 6,612,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/ Resurfacing of Brounger and Hall street | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 187,500 | 60,601 | 10 |
| Municipal Infrastructure | IG/COMMUNITY HALL MAINTENANCE PLAN | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 175,000 | 60,513 | 4 |
| Municipal Infrastructure | IG/Maintenance of Stormwater drain and Channels | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 300,000 | 40,089 | 10 |
| Municipal Infrastructure | Maintenance of Community Halls in Queenstown area | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 625,000 | 48,306 | 3 |
| Municipal Infrastructure | Upgrading of gravel roads in Lukhan | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 5,325,000 | 212,643 | 8 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|---------------------------------|---|---|---|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 149.10 | | |
| Department | Ephraim Mogale | | | | | | | | | |
| Number of Projects | 11 | | | | | 7,341,552 | 1,016,603 | 128 | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | | |
| Municipal Infrastructure | CONSTRUCTION OF MMAKGATLE BUS ROUTE PHASE 3 | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 868,000 | 158,283 | 14 | | |
| Municipal Infrastructure | CONSTRUCTION OF MOGALATSANE-PHETWANE BUS ROUTE | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 820,000 | 112,413 | 12 | | |
| Municipal Infrastructure | Construction of Malebitsa Internal Street Phase 2 | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 385,000 | 176,983 | 26 | | |
| Municipal Infrastructure | Construction of Mooihoek/Mashemong internal Street | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 4,000,000 | 234,185 | 10 | | |
| Municipal Infrastructure | IG-Community halls security | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 159,984 | 15,236 | 6 | | |
| Municipal Infrastructure | IG-Maintenance of Stormwater channel in Regae vi | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 145,200 | 26,620 | 10 | | |
| Municipal Infrastructure | IG-Maintenance of roads and Stormwater in Puleng | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 145,200 | 27,830 | 10 | | |
| Municipal Infrastructure | IG-Maintenance of roads and storm-water in Leeufon | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 159,984 | 29,270 | 10 | | |
| Municipal Infrastructure | IG-Support to roads and storm-water team Marblehal | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 145,200 | 46,827 | 9 | | |
| Municipal Infrastructure | IG-Support to roads and storm-water team Marblehal | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 159,984 | 31,941 | 9 | | |
| Municipal Infrastructure | MARBLE HALL EXTENTION 6 STORMWATER PHASE 3PH2 | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 353,000 | 157,015 | 12 | | |
| | | | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 168.31 |
| Department | Fetakgomo Tubatse | | | | | | | |
| Number of Projects | 5 | | | | | 67,167,604 | | 462,233 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Burgersfort Ex 71 | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 9,144,736 | 51,082 | 7 |
| Municipal Infrastructure | Construction of Burgersfort Ex58 Roads | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 11,586,919 | 52,060 | 6 |
| Municipal Infrastructure | Construction of Leboeng Access Road | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 1,512,782 | 160,320 | 17 |
| Municipal Infrastructure | Construction of Motodi Sports Complex | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 32,649,159 | 76,007 | 13 |
| Municipal Infrastructure | Makgakala Access Bridge and Access Road | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 12,274,008 | 122,764 | 20 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Frances Baard | | | | | | | |
| Number of Projects | 1 | | | | | 300,000 | 127,000 | 20 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Operation | Frances Baard | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 300,000 | 127,000 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 226.49 |
| Department | Ga-Segonyana | | | | | | | |
| Number of Projects | 5 | | | | | 45,257,243 | | 11,824,033 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Extension of Pietbos Water Supply | Ga-Segonyana | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 8,663,551 | 802,156 | 12 |
| Municipal Infrastructure | IG/PATCHING AND RESEALING OF POTHOLE IN GA-SEGONY | Ga-Segonyana | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 1,580,000 | 282,560 | 23 |
| Municipal Infrastructure | Magojaneng Block D Water Supply | Ga-Segonyana | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 11,116,468 | 10,347,059 | 18 |
| Municipal Infrastructure | Maruping/Batlharos Water Supply Phase 3 | Ga-Segonyana | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 22,402,391 | 138,457 | 14 |
| Municipal Infrastructure | Patching and Resealing of Potholes in Ga-Segonyana | Ga-Segonyana | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 1,494,833 | 253,800 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 189.20 |
| Department | Gamagara | | | | | | | |
| Number of Projects | 2 | | | | | 1,805,000 | | 435,562 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/ Construction of internal roads in Dibeng,Phase2 | Gamagara | NC | John Taolo Gaetsewe (DC45) | Gamagara (NC452) | 1,055,000 | 317,698 | 12 |
| Municipal Infrastructure | IG// Construction of internal streets in Dibeng | Gamagara | NC | John Taolo Gaetsewe (DC45) | Gamagara (NC452) | 750,000 | 117,864 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 197.44 |
| Department | Garden Route | | | | | | | |
| Number of Projects | 5 | | | | | 4,921,683 | | 959,797 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintenance | Garden Route | WC | Eden | All in district Eden | 1,302,645 | 75,205 | 3 |
| Municipal Infrastructure | Maintenance 20_21 | Garden Route | WC | Eden | All in district Eden | 210,000 | 167,860 | 3 |
| Municipal Infrastructure | ROAD CONSTRUCTION PROJECT | Garden Route | WC | Eden | George (WC044) | 128,631 | 99,450 | 10 |
| Municipal Infrastructure | Roads Project 20_21 | Garden Route | WC | Eden | All in district Eden | 209,619 | 41,809 | 6 |
| Municipal Infrastructure | Slangrivier Roads Project | Garden Route | WC | Eden | All in district Eden | 3,070,789 | 575,473 | 20 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 162.90 |
| Department | George | | | | | | | |
| Number of Projects | 16 | | | | | 25,000,635 | 2,239,027 | 249 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BUILDING MAINTENANCE OF UNIONDALE BUILDINGS OFFICES | George | WC | Eden | George (WC044) | 87,340 | 48,387 | 3 |
| Municipal Infrastructure | CIVIL ENGINEERING STREETS AND STORMWATER PROJECT UNIONDALE | George | WC | Eden | George (WC044) | 518,540 | 150,864 | 12 |
| Municipal Infrastructure | ELECTRO-TECHNICAL SERVETUDES MAINTENANCE GEO 2020/21-30-MF | George | WC | Eden | George (WC044) | 1,322,600 | 84,718 | 26 |
| Municipal Infrastructure | EPWP MINOR CIVIL GENERAL WORKERS PROJECT | George | WC | Eden (DC4) | George (WC044) | 3,450,000 | 355,611 | 38 |
| Municipal Infrastructure | EPWP SEWERAGE NETWORKS STOPPINGS PROJECT | George | WC | Eden (DC4) | George (WC044) | 3,650,000 | 217,634 | 24 |
| Municipal Infrastructure | EPWP WATER PURIFICATION CONTROLE PROJECT | George | WC | Eden (DC4) | George (WC044) | 300,000 | 48,055 | 5 |
| Municipal Infrastructure | HAARLEM CIVIL ENGINEERING SERVICES GEO-2020/21-13 -MF | George | WC | Eden | George (WC044) | 325,934 | 125,448 | 7 |
| Municipal Infrastructure | IG/EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES | George | WC | Eden (DC4) | George (WC044) | 3,100,000 | 163,389 | 17 |
| Municipal Infrastructure | SEWERAGES NETWORKS GEORGE WARDS GEO-2020/21-28-F | George | WC | Eden | George (WC044) | 1,274,246 | 222,386 | 21 |
| Municipal Infrastructure | SPORT DEVELOPMENT MAINTENANCE OF SPORT FIELDS GEO-2020/21-05-IG | George | WC | Eden | George (WC044) | 259,520 | 74,291 | 8 |
| Municipal Infrastructure | STREETS AND STORM WATER GEORGE WARDS GEO2020/21-29 MF | George | WC | Eden | George (WC044) | 1,322,600 | 179,538 | 21 |
| Municipal Infrastructure | TRIUMPH STREET RESEAL,PAVING AND CURBS PROJECT GEO-MF-2020/21-36 | George | WC | Eden | George (WC044) | 52,000 | 8,960 | 8 |
| Municipal Infrastructure | UNIONDALE | George | WC | Eden (DC4) | George (WC044) | 3,650,000 | 201,833 | 22 |
| Municipal Infrastructure | UNIONDALE CIVIL ENGINEERING WATER NETWORKS MAINTENANCE | George | WC | Eden | George (WC044) | 286,437 | 98,404 | 7 |
| Municipal Infrastructure | WATER DISTRIBUTION MF/2020/21-GE0 (CIVIL ENGINEERING) | George | WC | Eden | George (WC044) | 401,418 | 68,100 | 10 |
| Municipal Infrastructure | WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD | George | WC | Eden (DC4) | George (WC044) | 5,000,000 | 191,407 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 181.36 |
| Department | Gert Sibande | | | | | | | |
| Number of Projects | 4 | | | | | 4,750,000 | | 811,952 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF REDHIL AND GLENMORE RESEVOIRS | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 4,000,000 | 327,190 | 13 |
| Municipal Infrastructure | Construction of Bulk Water Pipeline at Sheepmoor | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 200,000 | 113,910 | 15 |
| Municipal Infrastructure | Upgrading and Refurbishment of Fortuna Water | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 350,000 | 263,349 | 10 |
| Municipal Infrastructure | Upgrading of the Balfour Waste Water Treatment | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 200,000 | 107,503 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 121.14 |
| Department | Govan Mbeki | | | | | | | |
| Number of Projects | 6 | | | | | 123,715,903 | 1,631,856 | 145 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ELECTRICAL ASSISTANT PROGRAMME | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,423,744 | 350,805 | 40 |
| Municipal Infrastructure | PLUMBER ASSISTANT PHASE II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,258,071 | 250,635 | 30 |
| Municipal Infrastructure | ROADS | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 96,843,800 | 210,000 | 25 |
| Municipal Infrastructure | Rehabilitation of Roads | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,039,200 | 456,000 | 15 |
| Municipal Infrastructure | Upgrading of Van Heerden Reservoir | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 18,830,000 | 127,116 | 6 |
| Municipal Infrastructure | WASTE WATER OPERATIONS | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,321,088 | 237,300 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 97.90 |
| Department | Great Kei | | | | | | | |
| Number of Projects | 2 | | | | | | | 987,012 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG POTHOLE PATCHING AND CONSTRUCTION OF SIDE WALKS | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 546,000 | 164,668 | 26 |
| Municipal Infrastructure | IG Pothole patching and Construction of sidewalks | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 441,012 | 78,907 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 126.19 |
|--------------------------|---|-----------------|--------------|----------------------------|----------------------------|---|---|---|
| Department | Greater Giyani | | | | | | | |
| Number of Projects | 40 | | | | | 149,980,490 | 85,162,222 | 712 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Civic Center Phase 3 | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,500,000 | 2,499,942 | 10 |
| Municipal Infrastructure | Construction of Mninginisi b2 ring road pavement | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 4,404,979 | 4,115,000 | 9 |
| Municipal Infrastructure | Construction of culvert Bridge (Noblehoek) | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 799,420 | 43,549 | 10 |
| Municipal Infrastructure | Construction of culvert Bridge (Phalaubeni) | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 731,073 | 724,002 | 10 |
| Municipal Infrastructure | Construction of culvert bridge at Bonwani village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,521,734 | 2,054,029 | 12 |
| Municipal Infrastructure | Construction of culvert bridge at Dzumeri village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 968,965 | 968,965 | 8 |
| Municipal Infrastructure | Construction of culvert bridge at Mahlathi Village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 70,283 | 70,283 | 10 |
| Municipal Infrastructure | Construction of culvert bridge at Maphata village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 972,112 | 729,914 | 6 |
| Municipal Infrastructure | Construction of culvert bridge at Nkuri Village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 57,288 | 11,074 | 10 |
| Municipal Infrastructure | Construction of culvert bridge at Nsavulani village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 329,799 | 329,799 | 9 |
| Municipal Infrastructure | Construction of culvert bridge at Sikhiming villag | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 716,610 | 707,621 | 8 |
| Municipal Infrastructure | Construction of culvert bridge at makoxa cemetry | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 736,748 | 487,978 | 10 |
| Municipal Infrastructure | Construction of culvert bridge(Ndengeza) | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 927,215 | 765,960 | 9 |
| Municipal Infrastructure | Construction of culvert bridge(Section F and D2) | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,046,050 | 199,881 | 10 |
| Municipal Infrastructure | Construction of culvert bridget Homu 14 C village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 649,576 | 640,561 | 9 |
| Municipal Infrastructure | Construction of culvert bridget Mapayeni village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 637,000 | 591,839 | 11 |
| Municipal Infrastructure | Construction of culvet bridge at Hlaneki | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 927,215 | 641,880 | 10 |
| Municipal Infrastructure | Construction of culvet bridge(F | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 888,376 | 16,422 | 8 |
| Municipal Infrastructure | Construction of giyani taxi rank pavement milling | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 3,600,000 | 3,543,262 | 7 |
| Municipal Infrastructure | Culvert Bridge At Loloka Village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 856,591 | 19,820 | 10 |
| Municipal Infrastructure | Culvert Bridge At Shivulani Village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,406,134 | 22,650 | 8 |
| Municipal Infrastructure | Culvert Bridge At Zava Village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,020,637 | 43,173 | 10 |
| Municipal Infrastructure | Development of the waste disposal site | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 29,258,693 | 16,601,223 | 23 |
| Municipal Infrastructure | Electrification At Shimange Village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,295,000 | 525,083 | 14 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Electrification at Mapuve village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 5,400,000 | 1,695,804 | 17 |
| Municipal Infrastructure | Electrification at Nkusi-Zamani | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,700,000 | 38,963 | 12 |
| Municipal Infrastructure | Electrification of Jim-Nghalalumi | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 4,522,500 | 41,172 | 14 |
| Municipal Infrastructure | Electrification of Mushiyani village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 300,000 | 300,000 | 2 |
| Municipal Infrastructure | Electrification of Nkomo B | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,744,000 | 2,725,084 | 11 |
| Municipal Infrastructure | Electrification of Xitlakati village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 623,065 | 623,063 | 9 |
| Municipal Infrastructure | Electrification of khaxani village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 340,013 | 340,012 | 11 |
| Municipal Infrastructure | Giyani Section F Upgrading from gravel to paving | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 19,340,390 | 7,757,071 | 76 |
| Municipal Infrastructure | Homu 14B-14A Upgrading from Gravel to Tar | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 5,731,059 | 18,734 | 15 |
| Municipal Infrastructure | IG Roads Stormwater and Property Maintenance | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 6,314,600 | 3,670,023 | 221 |
| Municipal Infrastructure | Mageva Sport Centre | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,600,000 | 1,525,877 | 17 |
| Municipal Infrastructure | Nkomo A upgrading from gravel to tar | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 16,400,000 | 14,873,224 | 21 |
| Municipal Infrastructure | Pavement milling (Giyani section A to cemetery | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 7,791,411 | 7,319,208 | 16 |
| Municipal Infrastructure | Stream Training at Sec F and D2 Utilizing Gabion | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 811,621 | 67,900 | 9 |
| Municipal Infrastructure | Traffic circle pavement miling(section E to CBD) | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 12,211,075 | 3,314,194 | 10 |
| Municipal Infrastructure | Unigaz to Giyani cemetery pavement milling phase 1 | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 4,829,258 | 4,497,983 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 141.33 |
|--------------------------|--|-----------------|--------------|----------------------------|--------------------------|---|---|---|
| Department | Greater Kokstad | | | | | | | |
| Number of Projects | 8 | | | | | | | 36,517,790 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CULTURAL VILLAGE(INTERGRATED CENTRE) | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,000,000 | 440,154 | 13 |
| Municipal Infrastructure | GKM CULTURAL VILLAGE | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 12,990,000 | 277,200 | 11 |
| Municipal Infrastructure | GKM UPGRADE OF HORSE ROADS-PHASE 1 | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 9,560,790 | 285,120 | 16 |
| Municipal Infrastructure | IG Disaster Management | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 350,000 | 250,180 | 26 |
| Contractor Development | IG/GKM LED Learnership | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 750,000 | 185,623 | 18 |
| Municipal Infrastructure | IG/GKM_ITS_Building maintenance | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 367,000 | 192,815 | 18 |
| Municipal Infrastructure | IG/GKM_Infrastructure and Tech Services Maintena | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,500,000 | 551,954 | 50 |
| Municipal Infrastructure | Impementation of Shayamoya Roads | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 10,000,000 | 1,346,410 | 55 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|----------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 138.16 |
| Department | Greater Letaba | | | | | | | |
| Number of Projects | 12 | | | | | | | 56,193,882 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF ITIELENG STREET PAVING | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 11,740,823 | 259,258 | 25 |
| Municipal Infrastructure | Construction of Low Level Bridge(Ward 17) | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 375,874 | 25,256 | 10 |
| Municipal Infrastructure | Construction of low level bridge | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 56,350 | 18,028 | 6 |
| Municipal Infrastructure | EEDSM | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 150,000 | 5,845 | 2 |
| Municipal Infrastructure | IG-GLM Infrastructure maintenance 2018/19 /20 | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 226,369 | 48,880 | 47 |
| Municipal Infrastructure | IG-INFRASTRUCTRE MAINTENANCE WITHIN GLM | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 820,515 | 199,576 | 36 |
| Municipal Infrastructure | Jokong Street Pavement | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 1,200,000 | 92,385 | 37 |
| Municipal Infrastructure | LEMONDOKOP STREET PAVING | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 12,896,951 | 155,853 | 12 |
| Municipal Infrastructure | Modjadjiskloof LV Network Refurbishment | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 105,000 | 97,690 | 8 |
| Municipal Infrastructure | Mokwasele Street Paving | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 350,000 | 324,191 | 21 |
| Municipal Infrastructure | ROTTERDAM SPORT COMPLEX | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 27,972,000 | 45,450 | 4 |
| Municipal Infrastructure | UPGRADING OF THAKGALANE SPORTS COMPLEX PHS3 | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 300,000 | 81,187 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|-------------------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 139.07 |
| Department | Greater Taung | | | | | | | |
| Number of Projects | 8 | | | | | 25,543,545 | 1,487,460 | 150 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF LED ECONOMIC HUB IN MANTHE | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 2,250,000 | 104,920 | 8 |
| Municipal Infrastructure | Constraction of Gataote Valvet Bridge | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 238,000 | 179,950 | 20 |
| Municipal Infrastructure | Construction of Boipelo | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 6,170,400 | 516,900 | 52 |
| Municipal Infrastructure | Constuction of Pudumong Pavement | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 1,634,480 | 247,750 | 29 |
| Municipal Infrastructure | HIGHMAST LIGHTS IN VARIOUS WARDS PHASE5. | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 7,500,000 | 253,440 | 22 |
| Municipal Infrastructure | Roads and Stormwater Reivilo Maintenance | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 36,000 | 27,500 | 5 |
| Municipal Infrastructure | Taung CBD Mantainance | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 7,609,665 | 108,300 | 9 |
| Municipal Infrastructure | Water Metre Reivilo | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 105,000 | 48,700 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 168.00 |
| Department | Greater Tzaneen | | | | | | | |
| Number of Projects | 18 | | | | | 117,979,590 | 71,847,942 | 476 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Electrification of Tshamahansi | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,168,000 | 784,558 | 9 |
| Municipal Infrastructure | Electrification of Mavele | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,504,000 | 2,549,910 | 8 |
| Municipal Infrastructure | Electrification of Motseteng | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 797,824 | 535,734 | 5 |
| Municipal Infrastructure | Electrification of Ntsako and Mulati Villages | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,496,512 | 1,241,478 | 18 |
| Municipal Infrastructure | Electrification of Shikwambana Village | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 956,572 | 372,199 | 14 |
| Municipal Infrastructure | Internal EPWP Roads and Stormwater | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 900,000 | 417,238 | 19 |
| Municipal Infrastructure | Internal EPWP Roads and Stormwater | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 128,762 | 50,000 | 20 |
| Municipal Infrastructure | Internal EPWP Roads and Stormwater | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 230,054 | 141,170 | 20 |
| Municipal Infrastructure | Internal EPWP Water and Sewer | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 456,978 | 286,960 | 40 |
| Municipal Infrastructure | Internal EPWP Water and Sewer | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,900,000 | 924,775 | 40 |
| Municipal Infrastructure | Internal EPWP Water and Sewer | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 248,232 | 99,000 | 40 |
| Municipal Infrastructure | Lenyenye Taxi Rank | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 12,764,810 | 6,922,977 | 38 |
| Municipal Infrastructure | Mawa Block 12 Low Level Bridge | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,100,234 | 2,580,121 | 5 |
| Municipal Infrastructure | Nelson Ramodika High School Access | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 24,597,371 | 16,384,743 | 63 |
| Municipal Infrastructure | UPGRADING LENYENYE-KHUJWANA ACCESS ROAD | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,770,166 | 545,156 | 1 |
| Municipal Infrastructure | Upgrading of Leseke to Matapa Access Road | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 36,542,532 | 14,359,900 | 46 |
| Municipal Infrastructure | Upgrading of Mopye Access Road | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 9,438,284 | 7,751,908 | 37 |
| Municipal Infrastructure | Upgrading of Relela Access Road | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 15,979,258 | 15,900,115 | 53 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 111.21 |
| Department | Hantam | | | | | | | |
| Number of Projects | 5 | | | | | 1,006,500 | | 709,734 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG_Maintenance of Streets in Hantam Phase 3 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 84,000 | 83,850 | 37 |
| Municipal Infrastructure | IG_Maintenance of Streets in Hantam Phase 4 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 671,000 | 443,499 | 161 |
| Municipal Infrastructure | IG_Maintenance of Water in Hantam Phase 3 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 40,000 | 35,800 | 17 |
| Municipal Infrastructure | IG_Maintenance of Water in Hantam Phase 3 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 128,250 | 109,299 | 43 |
| Municipal Infrastructure | IG_Water Fiskale in Hantam Phase 1 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 83,250 | 37,286 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 133.16 |
| Department | Harry Gwala | | | | | | | |
| Number of Projects | 16 | | | | | 113,712,156 | 9,057,105 | 911 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Ethembeni Water Supply (Mkwane Group) | Harry Gwala | KN | Harry Gwala | Umzimkhulu (KZN435) | 686,400 | 107,868 | 13 |
| Municipal Infrastructure | GALA DONNY BROOK WATER SUPPLY PHASE 2 (MABOZELA) | Harry Gwala | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 1,953,600 | 221,998 | 37 |
| Municipal Infrastructure | GREATER MBULELWENI WATER SUPPLY (BLACK BULLS) | Harry Gwala | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 1,000,000 | 99,990 | 15 |
| Municipal Infrastructure | GREATER SUMMERFIELD WATER SUPPLY (SIDLAKAHLE) | Harry Gwala | KN | Harry Gwala | Umzimkhulu (KZN435) | 5,891,933 | 68,680 | 17 |
| Municipal Infrastructure | Gala Donnybrook Water Supply Phase 2D(Mdima Civils) | Harry Gwala | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 1,214,400 | 59,994 | 20 |
| Municipal Infrastructure | Greater Mbulelweni Water Supply (Mvumeza Trading) | Harry Gwala | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 1,000,000 | 121,604 | 12 |
| Municipal Infrastructure | Greater Mbulelweni Water Supply (zingezethu) | Harry Gwala | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 1,000,000 | 399,960 | 11 |
| Municipal Infrastructure | Greater Summerfield Water Supply(Denasa) | Harry Gwala | KN | Harry Gwala | Umzimkhulu (KZN435) | 1,200,000 | 135,744 | 8 |
| Municipal Infrastructure | IG/HGDM LEAKS MAINTENANCE | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 3,275,000 | 1,984,448 | 205 |
| Municipal Infrastructure | IG/HGDM WATER MONITOR | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 1,000,000 | 625,392 | 129 |
| Municipal Infrastructure | IXOPO SEWER UPGRADE (magnacorp) | Harry Gwala | KN | Harry Gwala | Ubuhlebezwe (KZN434) | 20,217,086 | 65,281 | 16 |
| Municipal Infrastructure | Kokstad Water Supply (mahlubi) | Harry Gwala | KN | Harry Gwala | Greater Kokstad (KZN433) | 45,503,536 | 40,198 | 13 |
| Municipal Infrastructure | Ngudwini Water treatment works(Egxeni) | Harry Gwala | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 1,000,000 | 46,702 | 13 |
| Municipal Infrastructure | STEPMORE WATER SUPPLY | Harry Gwala | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 2,000,000 | 45,280 | 19 |
| Municipal Infrastructure | Ward Maintanance support 2020 | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 20,880,000 | 1,713,466 | 195 |
| Municipal Infrastructure | Water Monitors Internal | Harry Gwala | KN | Sisonke (DC43) | Sisonke (DC43) - All or some local municipalities | 5,890,200 | 3,320,500 | 188 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 160.63 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Hessequa | | | | | | | |
| Number of Projects | 4 | | | | | | | 1,003,440 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG Administrative/ EPWP Assistant | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 42,800 | 12,980 | 1 |
| Municipal Infrastructure | IG: Stormwater and Routine Maintenance in HQ | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 400,000 | 399,040 | 43 |
| Municipal Infrastructure | IG: Water and Sewer Routine Maintenance in HQ | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 460,640 | 460,640 | 50 |
| Municipal Infrastructure | Rehabilitation of the low level reservoir. | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 100,000 | 36,640 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 131.11 |
|--------------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Impendle | | | | | | | |
| Number of Projects | 1 | | | | | | | 662,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintenance (Roads and Buildings) | Impendle | KN | Umgungundlovu | Impendle (KZN224) | 662,000 | 346,013 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 205.52 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ingquza Hill | | | | | | | |
| Number of Projects | 4 | | | | | | | 57,962,302 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Mthwaku to Gabajana Access Road | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 3,841,096 | 3,561,891 | 14 |
| Municipal Infrastructure | Construction of Ntsimbini Access Road | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 5,055,726 | 70,290 | 6 |
| Municipal Infrastructure | Rehabilitation of R61 Main Road | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 38,564,436 | 5,757,170 | 13 |
| Municipal Infrastructure | Surfacing of Lusikisiki Internal Str Phase 02 | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 10,501,044 | 1,844,412 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------------|----------------------|--------------|----------------------------|-------------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 120.22 |
| Department | Inkosi Langalibalele | | | | | | | |
| Number of Projects | 3 | | | | | | | 30,604,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Inkosi Langalibalele Halls Management | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 1,604,000 | 175,000 | 35 |
| Municipal Infrastructure | MAVELA SPORT FIELD 2020 | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 7,000,000 | 99,000 | 10 |
| Municipal Infrastructure | Salvation army | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 22,000,000 | 79,200 | 6 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 118.31 |
| Department | Intsika Yethu | | | | | | | |
| Number of Projects | 15 | | | | | | | 62,778,851 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Beautification of Cofimvaba and Tsomo | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,000,000 | 81,900 | 14 |
| Municipal Infrastructure | Cube low level crossing | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 14,000,000 | 126,400 | 10 |
| Municipal Infrastructure | Electrification of 14 wards in IYM | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 2,800,000 | 189,450 | 36 |
| Municipal Infrastructure | Jarha stormwater | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,200,000 | 54,500 | 7 |
| Municipal Infrastructure | Maintenance of stormwater in Cofimvaba | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,500,000 | 157,100 | 19 |
| Municipal Infrastructure | Mcambalala Access Road | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 5,950,000 | 18,120 | 3 |
| Municipal Infrastructure | Miya Access Road | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 5,950,000 | 54,990 | 6 |
| Municipal Infrastructure | Mncuncuzo Level Crossing | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 500,000 | 26,400 | 6 |
| Municipal Infrastructure | Mnyangule to Mfihlweni Access Road | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,770,000 | 16,020 | 1 |
| Municipal Infrastructure | Mtetuvumile Access Road | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 4,250,000 | 12,650 | 3 |
| Municipal Infrastructure | Ndlunkulu via Khekhe to Mdibaniso A/R 19/20 | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 3,152,437 | 7,800 | 3 |
| Municipal Infrastructure | Nomadambe Access Road | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 5,100,000 | 27,000 | 3 |
| Municipal Infrastructure | Pagel to Mtshanyane A/R 19/20 | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 4,398,750 | 43,660 | 4 |
| Municipal Infrastructure | Transido Renovations | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,000,000 | 169,300 | 14 |
| Municipal Infrastructure | Upgrading of gravel roads to surfaced roads 19/20 | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 10,207,663 | 82,168 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|---------------------------------------|-----------------|--------------|----------------------------|----------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 131.59 |
| Department | Inxuba Yethemba | | | | | | | |
| Number of Projects | 11 | | | | | 59,057,904 | | 1,712,810 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Lusaka Community Hall | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 10,600,000 | 190,881 | 15 |
| Municipal Infrastructure | FORT CALATA PAVIG PROJECT | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 250,000 | 34,515 | 13 |
| Provincial Infrastructure (NON-ROADS) | IYM ADMINISTRATION | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 500,000 | 62,694 | 9 |
| Provincial Infrastructure (NON-ROADS) | IYM BILLING PROJECT | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 441,333 | 48,995 | 5 |
| Municipal Infrastructure | IYM BUILDING MAINTENANCE | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 500,000 | 104,289 | 15 |
| Municipal Infrastructure | IYM PAVING OF MPOLWENI ACCESS ROAD | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 8,538,385 | 54,765 | 19 |
| Municipal Infrastructure | IYM PAVING PROJECT | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 500,000 | 108,743 | 14 |
| Municipal Infrastructure | LINGELIHLE COMMUNITY HALL WARD 2 | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 13,537,500 | 413,984 | 19 |
| Municipal Infrastructure | Paving of Makwemba Street | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 14,131,200 | 217,561 | 25 |
| Municipal Infrastructure | Resealing of Inxuba Yethemba | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 8,170,802 | 37,863 | 10 |
| Municipal Infrastructure | Road Maintanace and Storm Water | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 1,888,684 | 438,519 | 61 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 280.81 |
|--------------------------|---|-----------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Department | JB Marks | | | | | | | |
| Number of Projects | 7 | | | | | | | 204,534,584 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Ikageng Ext 13 Sewer reticulation | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 55,091,595 | 296,856 | 19 |
| Municipal Infrastructure | Construction of flood line canal | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 41,146,765 | 1,003,124 | 79 |
| Municipal Infrastructure | Construction of roads and stormwater at Ext 7 P2 | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 36,016,627 | 670,681 | 18 |
| Municipal Infrastructure | Rehabilitation of Dassierand-Phelophepa road | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 40,752,466 | 449,774 | 31 |
| Municipal Infrastructure | Roads Maintenance project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 344,080 | 127,725 | 25 |
| Municipal Infrastructure | Upgrading of Bulk sewer line in Tshing phase 2 | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 17,200,000 | 525,414 | 16 |
| Municipal Infrastructure | Upgrading of Toevlug sewer rising main line | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 13,983,051 | 348,667 | 14 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 210.67 |
|-----------------------------------|---|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Joe Gqabi | | | | | | | |
| Number of Projects | 8 | | | | | 77,489,529 | 1,664,278 | 240 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | BSI Upgrade for Maclear Phase 3B | Joe Gqabi | EC | Joe Gqabi (DC14) | Elundini (EC141) | 20,000,000 | 36,536 | 9 |
| Municipal Infrastructure | Elunndini Rural Sanitation phase 5 | Joe Gqabi | EC | Joe Gqabi (DC14) | Senqu (EC142) | 1,000,000 | 120,634 | 63 |
| Municipal Infrastructure | IG Mass Job Creation 18/19 | Joe Gqabi | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 1,647,000 | 486,087 | 32 |
| Municipal Infrastructure | JGDM EPWP INTERNS | Joe Gqabi | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 842,529 | 324,210 | 10 |
| Municipal Infrastructure | Senqu Rural Sanitation Phase 5 | Joe Gqabi | EC | Joe Gqabi (DC14) | Senqu (EC142) | 1,000,000 | 240,995 | 65 |
| Municipal Infrastructure | Senqu Rural Water Supply | Joe Gqabi | EC | Joe Gqabi (DC14) | Senqu (EC142) | 15,000,000 | 56,792 | 29 |
| Municipal Infrastructure | Serkspruit infrastructure upgrade phase 2 | Joe Gqabi | EC | Joe Gqabi (DC14) | Senqu (EC142) | 18,000,000 | 156,256 | 17 |
| Municipal Infrastructure | Unscaling of Bulk water Barkly East | Joe Gqabi | EC | Joe Gqabi (DC14) | Senqu (EC142) | 20,000,000 | 242,767 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|-------------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 235.31 |
| Department | Joe Morolong | | | | | | | |
| Number of Projects | 15 | | | | | 71,835,604 | | 37,128,657 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | DIKHING RURAL ROAD PROJECT | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 7,010,232 | 1,721,090 | 12 |
| Municipal Infrastructure | DITLHARAPENG WATER PHASE 2 | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 2,718,441 | 2,349,845 | 10 |
| Municipal Infrastructure | Ditlharapeng | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 4,091,416 | 4,067,793 | 12 |
| Municipal Infrastructure | HERTZOG SANITATION | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 4,085,984 | 84,220 | 31 |
| Municipal Infrastructure | KLEINNEIRA ROAD PHASE 2 | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 8,000,000 | 4,795,526 | 22 |
| Municipal Infrastructure | MASANKONG RURAL DRY SANITATION | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 3,669,654 | 73,360 | 29 |
| Municipal Infrastructure | Majanking | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 3,991,001 | 2,702,329 | 12 |
| Municipal Infrastructure | Melatswaneng | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 7,493,523 | 3,745,531 | 12 |
| Municipal Infrastructure | Mentu | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 3,972,220 | 3,909,852 | 13 |
| Municipal Infrastructure | Rusfontein WYK 8 | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 4,170,416 | 1,104,923 | 1 |
| Municipal Infrastructure | SESIPI WATER SUPPLY | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 5,924,432 | 2,543,490 | 12 |
| Municipal Infrastructure | TSILOANE WATER SUPPLY | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 4,865,410 | 2,465,762 | 14 |
| Municipal Infrastructure | TZANEEN WATER PROJECT | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 3,792,979 | 1,002,258 | 3 |
| Municipal Infrastructure | Takeng | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 3,882,352 | 3,770,807 | 13 |
| Municipal Infrastructure | WINGATE WATER SUPPLY | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 4,167,543 | 2,791,870 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------|---------------------|--------------|-------------------------------|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 340.90 |
| Department | John Taolo Gaetsewe | | | | | | | |
| Number of Projects | 1 | | | | | 240,000 | 40,908 | 6 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Mandela Day House | John Taolo Gaetsewe | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some loc... | 240,000 | 40,908 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 317.19 |
| Department | Kamiesberg | | | | | | | |
| Number of Projects | 10 | | | | | 31,958,650 | 15,672,265 | 137 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF EVAPORATION PONDS IN KAMIESKROON | Kamiesberg | NC | Namakwa (DC6) | Kamiesberg (NC064) | 2,861,802 | 1,678,036 | 12 |
| Municipal Infrastructure | Construction of new municipal offices in Garies | Kamiesberg | NC | Namakwa (DC6) | Kamiesberg (NC064) | 1,000,000 | 498,130 | 21 |
| Municipal Infrastructure | EXTENSION OF KAMIESKROON SEWER NETWORK | Kamiesberg | NC | Namakwa (DC6) | Kamiesberg (NC064) | 1,195,357 | 944,610 | 26 |
| Municipal Infrastructure | GARIES SOURCE DEVELOPMENT | Kamiesberg | NC | Namakwa (DC6) | Kamiesberg (NC064) | 4,288,064 | 2,058,619 | 4 |
| Municipal Infrastructure | KAMIESKROON WATER SUPPLY PIPELINES | Kamiesberg | NC | Namakwa (DC6) | Kamiesberg (NC064) | 1,718,126 | 1,684,932 | 12 |
| Municipal Infrastructure | KHEIS BOREHOLE DEVELOPMENT | Kamiesberg | NC | Namakwa (DC6) | Kamiesberg (NC064) | 6,985,157 | 2,320,364 | 4 |
| Municipal Infrastructure | KLIPFONTEIN BOREHOLE DEVELOPMENT | Kamiesberg | NC | Namakwa (DC6) | Kamiesberg (NC064) | 3,901,000 | 865,435 | 7 |
| Municipal Infrastructure | REFURBISHMENT AND UPGRADING OF SEWER PIPELINE | Kamiesberg | NC | Namakwa (DC6) | Kamiesberg (NC064) | 4,080,215 | 2,541,105 | 39 |
| Municipal Infrastructure | SOEBATSFONTEIN BOREHOLE DEVELOPMENT | Kamiesberg | NC | Namakwa (DC6) | Kamiesberg (NC064) | 4,245,930 | 2,135,054 | 4 |
| Municipal Infrastructure | SPOEGRIVIER BOREHOLE DEVELOPMENT | Kamiesberg | NC | Namakwa (DC6) | Kamiesberg (NC064) | 1,683,000 | 945,979 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 178.98 |
| Department | Kannaland | | | | | | | |
| Number of Projects | 4 | | | | | 742,000 | | 541,666 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG INSTALLATION OF WATERMETERS | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 250,000 | 133,008 | 19 |
| Municipal Infrastructure | IG POTHOLES REPAIR IN CALITZDORP | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 60,000 | 12,000 | 4 |
| Municipal Infrastructure | MIG UPGRADING OF WASTE WATER TREATMENT WORKS | Kannaland | WC | Eden | Kannaland (WC041) | 84,000 | 65,458 | 4 |
| Municipal Infrastructure | WSIG UPGRADING OF CALITZDORP RAW WATER PIPELINE | Kannaland | WC | Eden | Kannaland (WC041) | 348,000 | 331,200 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 261.88 |
| Department | Karoo-Hoogland | | | | | | | |
| Number of Projects | 1 | | | | | 6,233,000 | | 230,191 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Williston Upgrading Streets and Stormwater Phas 2 | Karoo-Hoogland | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 6,233,000 | 230,191 | 41 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 164.26 |
| Department | Kgatelopele | | | | | | | |
| Number of Projects | 3 | | | | | | | 81,146,952 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Cons of Solid Waste Disposal Site | Kgatelopele | NC | Siyanda (DC8) | Kgatelopele (NC086) | 78,146,952 | 163,580 | 23 |
| Municipal Infrastructure | Electrification of 95 Households in DNK 20/21FY | Kgatelopele | NC | Siyanda (DC8) | Kgatelopele (NC086) | 2,000,000 | 16,320 | 6 |
| Municipal Infrastructure | IG/Security Upgrades to Municpal Building | Kgatelopele | NC | Siyanda (DC8) | Kgatelopele (NC086) | 1,000,000 | 223,520 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 139.24 |
| Department | King Cetshwayo | | | | | | | |
| Number of Projects | 8 | | | | | 42,747,860 | 6,240,510 | 500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Covid-19 | COVID PROJECT | King Cetshwayo | KN | Uthungulu | uMhlathuze (KZN282) | 71,280 | 37,747 | 4 |
| Municipal Infrastructure | IG-KCDM EPWP NETWORK OPERATOR INTERVENTION PROJECT | King Cetshwayo | KN | Uthungulu | All in district Uthungulu | 3,957,000 | 2,447,746 | 134 |
| Municipal Infrastructure | IG/KCDM FILM OFFICE PROJECT SKILLS | King Cetshwayo | KN | Uthungulu | uMhlathuze (KZN282) | 13,687 | 9,454 | 2 |
| Municipal Infrastructure | IG/WATER USE EFFICIENCY PROJECT | King Cetshwayo | KN | Uthungulu | uMhlathuze (KZN282) | 127,092 | 127,090 | 14 |
| Municipal Infrastructure | KCDM/MIG/03/2018: MIDDLEDRIFT SSA2 RISING MAIN, RESERVOIR & | King Cetshwayo | KN | Uthungulu | uMlalazi (KZN284) | 33,395,468 | 818,100 | 60 |
| Municipal Infrastructure | MBONAMBI/MLALAZI/NKANDLA VIP RURAL SANITATION | King Cetshwayo | KN | Uthungulu | All in district Uthungulu | 1,800,000 | 1,405,000 | 183 |
| Municipal Infrastructure | UTHUNGULU FACILITY MAINTANANCE | King Cetshwayo | KN | Uthungulu | All in district Uthungulu | 350,000 | 290,938 | 22 |
| Municipal Infrastructure | WATER TANKER REDUCTION PROJECTS | King Cetshwayo | KN | Uthungulu | All in district Uthungulu | 3,033,333 | 1,104,435 | 81 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 137.07 |
|--------------------------|--|------------------------|--------------|----------------------------|--------------------------------|---|---|---|
| Department | King Sabata Dalindyebo | | | | | | | |
| Number of Projects | 22 | | | | | 166,842,880 | 4,454,330 | 334 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | COSTRUCTION OF MXAMBULE TO JOJWENI ACCESS ROAD | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 6,309,206 | 33,120 | 7 |
| Municipal Infrastructure | Chatham to Tembu | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 16,955,652 | 66,150 | 6 |
| Municipal Infrastructure | Construction of Chris Hani,Joe Slovo | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 8,990,198 | 37,050 | 6 |
| Municipal Infrastructure | HAJI- KUNENE VIA MNCWASA | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 459,924 | 200,580 | 13 |
| Municipal Infrastructure | IG/Storm water and drainage | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 7,000,000 | 636,240 | 41 |
| Municipal Infrastructure | JOE SLOVO PARK AND UPPER MARHAMBENI | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 8,990,198 | 164,250 | 23 |
| Municipal Infrastructure | Kingiki Electrical Connections | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 13,000,000 | 164,160 | 11 |
| Municipal Infrastructure | MTHATHA SIDEWALKS 2 | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 500,000 | 350,100 | 41 |
| Municipal Infrastructure | Maidam to Hillcrest Electrification | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 2,000,000 | 212,520 | 7 |
| Municipal Infrastructure | Mcakathini to Phesheya Kolwalwa | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 3,579,351 | 38,160 | 4 |
| Municipal Infrastructure | Mqanduli Sidewalks 1 | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 995,132 | 95,940 | 11 |
| Municipal Infrastructure | Mqanduli Sidewalks 2 | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 878,693 | 3,960 | 2 |
| Municipal Infrastructure | Nyokinala to Mbozwana Access Road | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 11,495,000 | 80,790 | 4 |
| Municipal Infrastructure | Pothole Patching | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 5,000,000 | 551,540 | 41 |
| Municipal Infrastructure | Pothole patching and stormwater | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,375,270 | 289,920 | 19 |
| Municipal Infrastructure | QWEQWE CH | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 3,432,825 | 128,850 | 18 |
| Municipal Infrastructure | REHABILITATION OF ELLIOT ROAD | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 24,918,412 | 293,550 | 17 |
| Municipal Infrastructure | REHABILITATION OF JUBILEE | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 4,374,067 | 78,840 | 5 |
| Municipal Infrastructure | ROSEDALE COMMUNITY HALL | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 3,427,693 | 84,630 | 7 |
| Municipal Infrastructure | SNR MAINTANANCE | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 20,000,000 | 115,500 | 7 |
| Contractor Development | STEDON HOUSING DEVELOPMENT | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 16,000,000 | 646,800 | 29 |
| Municipal Infrastructure | UPPER NGQWARHA GRAVEL ACCESS ROAD | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 7,161,258 | 181,680 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 269.19 |
| Department | Knysna | | | | | | | |
| Number of Projects | 4 | | | | | 28,143,968 | | 702,307 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bloemfontein | Knysna | WC | Eden | Knysna (WC048) | 500,000 | 44,040 | 5 |
| Municipal Infrastructure | Hornlee Infill Scheme Sewer Pump Station | Knysna | WC | Eden | Knysna (WC048) | 1,684,968 | 96,111 | 12 |
| Municipal Infrastructure | MIG306613 Upgrade & Refurbishment of Charlesford & Eastford Pump Stations | Knysna | WC | Eden | Knysna (WC048) | 8,959,000 | 296,883 | 15 |
| Municipal Infrastructure | Upgrade of Knysna CBD Water Reticulation | Knysna | WC | Eden | Knysna (WC048) | 17,000,000 | 265,273 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 215.94 |
| Department | Kopanong | | | | | | | |
| Number of Projects | 7 | | | | | 24,533,792 | | 584,700 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BETHULIE:RE-ALIGNMENT OF 3.5KM SEWER PUMPING MAIN | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 9,703,673 | 20,264 | 6 |
| Municipal Infrastructure | Fauresmith installation of water meters and valves | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 1,000,000 | 137,440 | 9 |
| Municipal Infrastructure | PHILIPPOLIS UPGRADING OF WASTE WATER TREATMENT WOR | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 1,000,000 | 132,456 | 12 |
| Municipal Infrastructure | Philippolis installation of water meters and valve | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 900,000 | 29,400 | 3 |
| Municipal Infrastructure | Reddersburg installation of water meters and valve | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 136,416 | 77,750 | 8 |
| Municipal Infrastructure | SPRINGFONTEIN:UPGRADING OF THE SEWER PUMP STATIONS | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 7,258,780 | 7,840 | 10 |
| Municipal Infrastructure | Upgrading of Jagersfontein Water Treatment works | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 4,534,923 | 179,550 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 140.55 |
| Department | Kou-Kamma | | | | | | | |
| Number of Projects | 7 | | | | | 5,025,839 | 3,465,936 | 76 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Coldstream WWTW | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 522,601 | 510,001 | 3 |
| Municipal Infrastructure | Construction of Louterwater MPCC | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 171,061 | 171,061 | 14 |
| Municipal Infrastructure | IG/Water Leaks and Sewer Spillaages 2019 | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 127,837 | 122,848 | 18 |
| Municipal Infrastructure | KareedouwWTW | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 1,617,693 | 1,617,693 | 4 |
| Municipal Infrastructure | Refurbishment of Tweeriviere WWTP | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 1,138,934 | 777,768 | 7 |
| Municipal Infrastructure | Renovation of Council Chamber :Koukamma LM | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 891,712 | 25,690 | 6 |
| Municipal Infrastructure | Water Leaks and Sewer Spillages 2020 | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 556,000 | 240,874 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 247.89 |
| Department | Kouga | | | | | | | |
| Number of Projects | 13 | | | | | 44,926,109 | 1,748,225 | 129 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Augmentation of Water Supply in Kruisfontein | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 12,500,378 | 110,378 | 9 |
| Municipal Infrastructure | Gamtoos - Infrastructure 2020 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 1,495,000 | 171,507 | 15 |
| Municipal Infrastructure | Hankey Bulkwater Supply Phase 1 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 96,532 | 96,132 | 6 |
| Municipal Infrastructure | Humansdorp - Infrastructure 2020 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 125,850 | 56,000 | 2 |
| Municipal Infrastructure | IG/Gamtoos Infrastructure 2019 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 98,005 | 73,872 | 6 |
| Municipal Infrastructure | IG/Humansdorp Infrastructure 2019 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 101,500 | 49,005 | 6 |
| Municipal Infrastructure | IG/Jeffreys Bay Infrastructure 2019 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 108,509 | 108,509 | 19 |
| Municipal Infrastructure | IG/St Francis Bay Infrastructure 2019 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 73,500 | 69,999 | 5 |
| Municipal Infrastructure | Jeffreys Bay - Infrastructure 2020 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 262,350 | 227,503 | 18 |
| Municipal Infrastructure | Replacement of Water reticulation in Patensie | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 10,473,058 | 108,436 | 6 |
| Municipal Infrastructure | St Francis Bay - Infrastructure 2020 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 125,000 | 80,502 | 9 |
| Municipal Infrastructure | Upgrading of Patensie WWTW Ph2 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 15,079,289 | 437,971 | 19 |
| Municipal Infrastructure | Upgrading of Sea Vista Sports Facility | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 4,387,137 | 158,411 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 153.60 |
| Department | KwaDukuza | | | | | | | |
| Number of Projects | 11 | | | | | | | 25,292,901 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction Of Nkobongo Taxi Facility | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 8,824,604 | 41,790 | 11 |
| Municipal Infrastructure | Construction of Mellow Wood Hall- ward 28 | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 3,718,897 | 81,520 | 12 |
| Municipal Infrastructure | Crematorium Development Ward 05 | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 597,085 | 2,200 | 1 |
| Municipal Infrastructure | IG- KDM 21 Road and storm water maintenance | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 1,465,000 | 752,737 | 49 |
| Municipal Infrastructure | Ntshawini/Mellville Sidewalks and stormwater | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 2,347,826 | 176,320 | 26 |
| Municipal Infrastructure | Stormwater Maintenance 19/20 | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 240,000 | 79,000 | 76 |
| Municipal Infrastructure | W13 Combo Court Ablution Facility | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 710,409 | 10,510 | 3 |
| Municipal Infrastructure | Ward 10 Sportsfield and Combo Court ablution facil | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 759,823 | 25,060 | 8 |
| Municipal Infrastructure | Ward 26 Cobo Court | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 710,000 | 16,610 | 4 |
| Municipal Infrastructure | Water Works Upgrade to blacktop | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 5,419,256 | 366,184 | 10 |
| Municipal Infrastructure | service delivery on roads and Stormwater | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 500,000 | 197,280 | 46 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------|-----------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 312.20 |
| Department | Laingsburg | | | | | | | | |
| Number of Projects | 1 | | | | | | 10,625,093 | 14,820 | 4 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | New 2ML Reservoir | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 10,625,093 | 14,820 | 4 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|--|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 290.52 | | | |
| Department | Langeberg | | | | | | | | | | |
| Number of Projects | 12 | | | | | 73,101,690 | 29,109,889 | 328 | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | | | |
| Municipal Infrastructure | CONSTRUCTION OF 68 TOP STRUCTURE,MCGREGOR | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 7,363,775 | 686,445 | 26 | | | |
| Municipal Infrastructure | CONSTRUCTION OF WOLHULTER STREET, ROBERTSON | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 12,094,471 | 282,454 | 10 | | | |
| Municipal Infrastructure | Construction of August and Burwana street, Nkgubela | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 7,937,684 | 893,628 | 22 | | | |
| Municipal Infrastructure | IG GENERAL MAINTENANCE AT THE WATER WORKS PURIFICATION WORKS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 122,162 | 75,695 | 7 | | | |
| Municipal Infrastructure | IG GENERAL MAINTENANCE ON THE DAM WALLS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 113,954 | 78,663 | 9 | | | |
| Municipal Infrastructure | IG GENERAL MAINTENANCE ON THE ROAD AND STORM WATER | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 379,210 | 141,978 | 16 | | | |
| Municipal Infrastructure | IG MAINTENANCE ON WASTE WATER TREATMENT WORKS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 107,061 | 88,256 | 9 | | | |
| Municipal Infrastructure | IG WATER TREATMENT WORKS ALL TOWNS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 122,621 | 94,187 | 10 | | | |
| Municipal Infrastructure | MAINTENANCE OF MUNICIPAL BUILDINGS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 185,716 | 32,885 | 4 | | | |
| Municipal Infrastructure | RECONSTRUCTION OF FOREST, VAN ZYL AND CHURCH STREET | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 9,039,459 | 6,724,216 | 12 | | | |
| Municipal Infrastructure | UPGRADING OF ROAD AND STORM WATER, MONTAGU | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 16,558,074 | 6,754,438 | 106 | | | |
| Municipal Infrastructure | UPGRADING OF STORM WATER /ZOLANI, ASHTON & BONNIEVALE | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 19,077,502 | 13,257,044 | 97 | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 182.18 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Lekwa | | | | | | | |
| Number of Projects | 5 | | | | | | | 12,855,757 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | INSTALL PRECAST CONCRETE PALISADE MGZ CEMETRY | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 1,000,000 | 817,136 | 9 |
| Municipal Infrastructure | MAINTANANCE OF WINDMILLS AND BOREHOHLES | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 3,000,000 | 540,004 | 5 |
| Municipal Infrastructure | REFURBISHMENT OF MORGENZON SPORTS FACILITY | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 6,455,757 | 2,018,054 | 10 |
| Municipal Infrastructure | REFURBISHMENT OF MORGENZON WATER SUPPLY SYSTEM | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 2,000,000 | 1,508,568 | 10 |
| Municipal Infrastructure | Rehabilitation of Mahala Park Sports field | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 400,000 | 278,580 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 123.95 |
| Department | Lekwa-Teemane | | | | | | | |
| Number of Projects | 2 | | | | | 3,046,320 | | 450,444 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Connections of 506 HH to the water network in Coverdale Ext 10 (COVID 19) | Lekwa-Teemane | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 1,991,320 | 228,370 | 29 |
| Municipal Infrastructure | Maintenance of Municipal Infrastructure | Lekwa-Teemane | NW | Dr Ruth Segomotsi Mompoti (DC39) | Lekwa-Teemane (NW396) | 1,055,000 | 222,074 | 46 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 162.28 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Lepelle-Nkumpi | | | | | | | |
| Number of Projects | 7 | | | | | | | 547,256,418 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Ga Molapo Community Hall | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 516,615,390 | 81,703 | 24 |
| Municipal Infrastructure | Construction of GaLedwaba CommunityHall | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 4,500,000 | 43,935 | 14 |
| Municipal Infrastructure | Construction of Maralaleng Community Hall | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 230,000 | 161,650 | 11 |
| Municipal Infrastructure | Construction of the Unit S-BA Road | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 200,000 | 95,990 | 23 |
| Municipal Infrastructure | UpGrading of Access Road from Gravel to Tar Kliphu | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 250,000 | 224,148 | 14 |
| Municipal Infrastructure | Upgrading of Access road (Buss and taxi road) from | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 25,211,028 | 267,551 | 23 |
| Municipal Infrastructure | Upgrading of Hweleshaneng Access Road from gravel | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 250,000 | 137,843 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 263.55 |
| Department | Lephalale | | | | | | | |
| Number of Projects | 7 | | | | | 128,987,888 | 38,690,849 | 196 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Melvel Access Road | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 24,415,151 | 1,967,120 | 36 |
| Municipal Infrastructure | Mokuruanyane Bulk water phase 1 and 2 | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 36,389,028 | 12,642,359 | 12 |
| Municipal Infrastructure | Sewer pump station 25 and AC pipe replacement | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 11,356,378 | 10,802 | 2 |
| Municipal Infrastructure | Steve Biko Access road Extension 1 | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 27,940,000 | 14,949,941 | 20 |
| Municipal Infrastructure | Steve Biko water supply extension 1 | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 9,542,618 | 5,507,401 | 11 |
| Municipal Infrastructure | VIP Sanitation Project in village(Shongoane scheme | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 8,754,513 | 831,427 | 82 |
| Municipal Infrastructure | Water Extension of Ga-phahladira | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 10,590,200 | 2,781,799 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 140.43 |
| Department | Lesedi | | | | | | | |
| Number of Projects | 5 | | | | | 11,210,988 | | 870,210 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintenance of Buildings | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 195,286 | 89,310 | 7 |
| Municipal Infrastructure | Maintenance of Eletrical | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 195,286 | 102,960 | 8 |
| Municipal Infrastructure | Maintenance of Roads | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 195,286 | 77,220 | 4 |
| Municipal Infrastructure | Maintenance of waste management | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 195,286 | 127,920 | 9 |
| Municipal Infrastructure | upgrading of various roads and stormwater jameson | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 10,429,844 | 472,800 | 18 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 96.00 |
| Department | Letsemeng | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 53,760 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Letsemeng LM:Routine maintenance of Roads | Letsemeng | FS | Xhariep (DC16) | Letsemeng (FS161) | 1,000,000 | 53,760 | 28 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 203.69 |
| Department | Madibeng | | | | | | | |
| Number of Projects | 3 | | | | | | | 49,086,785 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Hebron, Kgabalatsane and Itsoseng Water Reticulation Phase 7B | Madibeng | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 20,940,921 | 162,607 | 16 |
| Municipal Infrastructure | IG/Rea Dira Infrastructure 2020/2021 | Madibeng | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 450,000 | 113,400 | 26 |
| Municipal Infrastructure | Klipgat Sanitation Phase 7A | Madibeng | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 27,695,864 | 67,417 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 180.00 |
| Department | Mafube | | | | | | | | |
| Number of Projects | 1 | | | | | | 5,000,000 | 12,060 | 5 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | VILLIERS CONSTRUCTION OF 6,5ML CONCRETE RESERVOIR | Mafube | FS | Fezile Dabi (DC20) | Mafube (FS205) | 5,000,000 | 12,060 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 103.73 |
| Department | Magareng | | | | | | | |
| Number of Projects | 1 | | | | | 360,000 | | 142,443 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Municipal infrastructure maintenance | Magareng | NC | Frances Baard (DC9) | Magareng (NC093) | 360,000 | 142,443 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 114.19 |
| Department | Mahikeng | | | | | | | |
| Number of Projects | 4 | | | | | | | 36,100,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Repair and Maintenance of Street Light, Robots | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 950,000 | 499,343 | 72 |
| Municipal Infrastructure | IG/Repair and Maintenance of Street Lights, Robots and Highmast Lights | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 150,000 | 10,153 | 5 |
| Municipal Infrastructure | Upgradig of Mmabatho Tennis Court | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 30,000,000 | 286,400 | 19 |
| Municipal Infrastructure | Upgrading of Lomanyaneng Police Station Road | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 5,000,000 | 81,486 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 122.00 |
| Department | Makana | | | | | | | |
| Number of Projects | 3 | | | | | 10,462,150 | | 560,696 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Commonage Riverbeds 2020 | Makana | EC | Cacadu (DC10) | Makana (EC104) | 500,000 | 328,420 | 58 |
| Municipal Infrastructure | Mayfield Bulk Outfall Sewer | Makana | EC | Cacadu (DC10) | Makana (EC104) | 4,962,150 | 180,180 | 13 |
| Municipal Infrastructure | Purchase Jameskleinshans Pump Set | Makana | EC | Cacadu (DC10) | Makana (EC104) | 5,000,000 | 52,096 | 9 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 186.99 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Makhado | | | | | | | |
| Number of Projects | 5 | | | | | | | 3,428,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF WATERVAL SPORTS FACILITY PHASE 3 | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 828,000 | 441,712 | 26 |
| Municipal Infrastructure | Construction of Tshedza to Vuvha Access Road Pha 3 | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 1,000,000 | 450,585 | 35 |
| Municipal Infrastructure | Gombita,Mbokota,Tshivhuyuni to Maphagi Road Phas3 | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 300,000 | 243,976 | 25 |
| Municipal Infrastructure | Upgrading of Tshikwarani/Manavhela /Zamekoste Ph3 | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 800,000 | 261,383 | 17 |
| Municipal Infrastructure | XITACINI TO JIWENI ACCESS ROAD PHASE 3 | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 500,000 | 335,339 | 21 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 133.75 |
| Department | Makhuduthamaga | | | | | | | |
| Number of Projects | 11 | | | | | 10,122,170 | 2,553,019 | 273 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Ga Mampane Construction of Access Road Phase 4 | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,258,750 | 404,747 | 30 |
| Municipal Infrastructure | CONSTRUCTION OF MATULANENG ACCESS BRIDGE | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 380,000 | 110,061 | 19 |
| Municipal Infrastructure | Construction of stocking Access Road | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 864,156 | 443,835 | 44 |
| Municipal Infrastructure | ES: MAINTENANCE OF ROAD AND STORM WATER | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 306,636 | 170,621 | 34 |
| Municipal Infrastructure | IG :MAINTANANCE OF ROAD AND STORM WATER | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,168,000 | 414,340 | 46 |
| Municipal Infrastructure | IG-Segwahleng Stone-crushing | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 192,000 | 49,894 | 8 |
| Municipal Infrastructure | Marishane-Phaatla internal street | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,552,500 | 768,742 | 54 |
| Municipal Infrastructure | Partitioning of new municipal office | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 150,000 | 7,191 | 4 |
| Municipal Infrastructure | REPAIR AND MANTANANCE OF MUNICIPAL FACILITY | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 580,750 | 37,245 | 6 |
| Municipal Infrastructure | ROAD AND MAINTANANCE | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 769,378 | 98,657 | 18 |
| Municipal Infrastructure | THUSONG CENTRE FENCING | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 2,900,000 | 47,685 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------------------|--|------------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 195.56 |
| Department | Maluti-a-Phofung | | | | | | | |
| Number of Projects | 16 | | | | | 445,039,517 | 4,077,312 | 389 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | 2410 VIP Toilets 12B | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 44,847,449 | 90,000 | 84 |
| Municipal Infrastructure | Bulk Interconnecting Pipework: Nuwejaarspruit - Wi | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 17,200,000 | 27,600 | 2 |
| Large Projects (exceeding R30mil) | Bulk Water Distribution to Kestel | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 70,000,000 | 52,401 | 4 |
| Provincial Roads | Construction of 4.5km paved roads and stormwater d | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 29,250,000 | 44,460 | 13 |
| Municipal Infrastructure | Construction of Elizabeth Ross Substation Civil Wo | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 19,000,000 | 120,110 | 8 |
| Municipal Infrastructure | Construction of Mphatlalatsane water reticulation | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 23,648,998 | 437,947 | 23 |
| Provincial Roads | Harrismith/Tshiame B: Construction of a new taxi f | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 28,454,400 | 306,241 | 21 |
| Municipal Infrastructure | Hlatseng: Construction of Water Network and Supply | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 12,392,275 | 395,154 | 24 |
| Municipal Infrastructure | Intabazwe Ext.3 waterborne sewer networks | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 20,080,766 | 171,054 | 27 |
| Municipal Infrastructure | Kestell Construction of new taxi facility | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 29,729,661 | 145,888 | 15 |
| Municipal Infrastructure | Monontsha: Construction of Water Network and Suppl | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 21,309,086 | 497,130 | 35 |
| Municipal Infrastructure | Namahadi Construction of sewer reticulation | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 9,999,000 | 221,400 | 14 |
| Provincial Roads | Phuthaditjaba/Qwa Qwa: New Taxi facility phase 1 | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 55,197,918 | 442,593 | 36 |
| Municipal Infrastructure | Qwaqwa construction of 3500 VIP toilets phase12A | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 5,500,000 | 36,800 | 33 |
| Provincial Roads | Upgrading of 1km paved road Motebang phase 1 | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 31,030,740 | 801,325 | 33 |
| Provincial Roads | Wilge: construction of a 6ML Reservoir | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 27,399,224 | 287,210 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|-------------------------------|-----------------|--------------|-------------------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 211.60 |
| Department | Mamusa | | | | | | | |
| Number of Projects | 3 | | | | | 788,973,504 | | 582,309 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Caring for Our Town Phase III | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 341,350 | 76,760 | 15 |
| Municipal Infrastructure | Caring for Our Town Phase V | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 188,465 | 116,370 | 17 |
| Provincial Infrastructure (NON-ROADS) | Internal Road | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 788,443,689 | 389,179 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 94.14 |
|--------------------------|----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mandeni | | | | | | | |
| Number of Projects | 1 | | | | | | | 2,934,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Zibambele - Maintenance | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 2,934,000 | 1,710,461 | 242 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 218.34 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mangaung Metro | | | | | | | |
| Number of Projects | 7 | | | | | | | 104,606,186 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Water Networks in Grasslands | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 36,458,856 | 219,405 | 26 |
| Municipal Infrastructure | Construction of sewer and water in Kgatelopele | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 190,060 | 94,940 | 10 |
| Municipal Infrastructure | IRPTN Trunk Route Fort Hare Section A | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 1,500,000 | 232,306 | 21 |
| Municipal Infrastructure | MOSHOESHOE TRUNK ROUTE - PART A | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 35,334,106 | 681,220 | 24 |
| Municipal Infrastructure | T1429B3 : M10 / MAN RD 11548 INTERSECTION | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 16,155,000 | 96,240 | 14 |
| Municipal Infrastructure | Waaioek Fan Mile Precit | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 12,000,000 | 56,160 | 14 |
| Municipal Infrastructure | Waaioek Urban Hub: Phase 2C Urban Pocket Park | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 2,968,164 | 49,720 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|------------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 117.33 |
| Department | Mantsopa | | | | | | | |
| Number of Projects | 4 | | | | | 1,338,010 | | 186,987 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Borwa: Upgrading of Sports Field | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 384,000 | 70,560 | 9 |
| Municipal Infrastructure | General Maintenance on Infrastructure | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 100,000 | 49,100 | 13 |
| Municipal Infrastructure | MLMRoads | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 327,000 | 55,887 | 13 |
| Municipal Infrastructure | Refurbishment of Platberg sewer pumpstation | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 527,010 | 11,440 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 151.30 |
| Department | Maphumulo | | | | | | | |
| Number of Projects | 2 | | | | | 15,553,999 | | 599,960 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Umvozane Community Service Centre | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 12,169,950 | 501,860 | 17 |
| Municipal Infrastructure | Upgrade of P711 | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 3,384,049 | 98,100 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 134.45 |
| Department | Maquassi Hills | | | | | | | |
| Number of Projects | 2 | | | | | 3,241,200 | | 344,554 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Water and Sanitation | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 241,200 | 201,200 | 20 |
| Municipal Infrastructure | Upgrading of roads and stormwater - griekwa.mothib | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 3,000,000 | 143,354 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 146.85 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Maruleng | | | | | | | |
| Number of Projects | 9 | | | | | | | 3,891,425 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BALLOON ACCESS ROAD | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 121,200 | 48,960 | 16 |
| Municipal Infrastructure | BISMARCK ACCESS ROAD | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 230,000 | 122,199 | 10 |
| Municipal Infrastructure | Butswana Access Road- Phase 2 | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 300,000 | 39,920 | 21 |
| Municipal Infrastructure | CALAIS SPORTS FIELD | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 400,000 | 147,712 | 24 |
| Municipal Infrastructure | IG: Maintenance of Road and storm water Support | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 250,000 | 43,228 | 23 |
| Municipal Infrastructure | Newline Ga-Fannie Access Road | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 1,531,125 | 44,617 | 15 |
| Municipal Infrastructure | REHABILITATION OF KAMPERSRUS MAIN STREET | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 460,000 | 47,722 | 17 |
| Municipal Infrastructure | Santeng Graveyard Access Road | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 499,100 | 83,285 | 19 |
| Municipal Infrastructure | Worcester Access road | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 100,000 | 31,008 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 160.12 |
| Department | Masilonyana | | | | | | | |
| Number of Projects | 5 | | | | | 126,978,225 | | 368,352 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Brandfort Fencing of waste water treatment works | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 3,000,000 | 85,536 | 16 |
| Municipal Infrastructure | Brandfort Sports facility | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 50,000 | 42,066 | 7 |
| Municipal Infrastructure | Rehabilitation and upgrading of Oxidation ponds | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 110,928,225 | 161,390 | 33 |
| Municipal Infrastructure | Theunissen Construction of sports centre | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 5,000,000 | 43,960 | 9 |
| Municipal Infrastructure | VERKEERDEVLEI SEWER RETICULATION AND HOUSE CONNECT | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 8,000,000 | 35,400 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 126.28 |
| Department | Matatiele | | | | | | | |
| Number of Projects | 14 | | | | | | | 156,227,225 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Cedarville Internal Street Phase 3 | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 31,991,346 | 142,350 | 12 |
| Municipal Infrastructure | Cedarville Sport Centre | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 16,634,440 | 72,150 | 15 |
| Municipal Infrastructure | Cleaning of Drains and Potholes Maintenance | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 2,998,652 | 77,532 | 14 |
| Municipal Infrastructure | Construction Moiketsi Access Road | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 3,541,560 | 84,900 | 11 |
| Municipal Infrastructure | Construction of Maluti Internal Street Phase 4 | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 25,768,381 | 172,950 | 15 |
| Municipal Infrastructure | Construction of Matatiele Sport Centre | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 20,507,164 | 45,600 | 7 |
| Municipal Infrastructure | Freystata Bridges | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 8,724,622 | 75,150 | 13 |
| Municipal Infrastructure | Matatiele Internal Streets Phase 2 | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 28,831,236 | 42,600 | 9 |
| Municipal Infrastructure | Mdeni-Manzi | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 3,888,895 | 8,310 | 3 |
| Municipal Infrastructure | Mkhemane Access Road | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 7,521,432 | 151,050 | 12 |
| Municipal Infrastructure | Ngcwengane Bridge | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 4,967,855 | 168,300 | 15 |
| Municipal Infrastructure | Road and Street Marking | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 293,086 | 156,397 | 13 |
| Municipal Infrastructure | Sportfield Maintenance | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 70,080 | 49,842 | 9 |
| Municipal Infrastructure | Stormwater and Portholes Maintenance | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 488,476 | 195,336 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 126.54 |
|-----------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Matjhabeng | | | | | | | |
| Number of Projects | 15 | | | | | | | 183,474,412 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Allanrindge:provision of water,lights at the cemetry | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 2,734,002 | 229,300 | 6 |
| Municipal Infrastructure | Cleaning of Storm Water | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 6,000,000 | 1,066,084 | 176 |
| Large Projects (exceeding R30mil) | Kutlwanong: Upgrading of WWT Works Phase2 | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 41,896,185 | 176,397 | 12 |
| Municipal Infrastructure | Kutlwanong:Upgrading of outfall sewer | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 11,000,000 | 499,820 | 28 |
| Municipal Infrastructure | Meloding Construction of 3km paved road phase 2 | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 25,193,625 | 740,670 | 38 |
| Municipal Infrastructure | Meloding:Upgrading of 3km paved road ward 4 | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 27,781,860 | 195,450 | 11 |
| Large Projects (exceeding R30mil) | New indoor sports and recreation | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 5,000,000 | 273,320 | 24 |
| Municipal Infrastructure | Reinstatement of Street Light i Koppie Alleen | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 5,000,000 | 30,400 | 10 |
| Covid-19 | THABONG UPGRADING OF OUTFALL SEWER | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 12,180,171 | 177,660 | 10 |
| Municipal Infrastructure | Thabong(Twenty -Ten) installation of mast lights | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 3,024,941 | 57,090 | 8 |
| Municipal Infrastructure | The installation,erection,testing of HV/MV phase1 | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 3,663,628 | 69,720 | 10 |
| Large Projects (exceeding R30mil) | Theronia www (MEI | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 18,000,000 | 211,860 | 15 |
| Municipal Infrastructure | Unblocking of Sewer Lines | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 6,000,000 | 970,400 | 157 |
| Municipal Infrastructure | Virginia Upgrading of waste water phase 2 | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 6,000,000 | 180,810 | 10 |
| Municipal Infrastructure | Welkom: Upgrading of Landfill site | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 10,000,000 | 53,136 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 213.54 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Matzikama | | | | | | | |
| Number of Projects | 13 | | | | | | | 7,194,891 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IGWC 19/20 11 KV OVERHEAD LINE WEST FEEDER | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 48,510 | 16,332 | 2 |
| Municipal Infrastructure | IGWC 19/20 WATER AND SEWERAGE LEAKAGE REPAIR | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 54,120 | 49,207 | 9 |
| Municipal Infrastructure | IGWC 20/21 Maintenance and Repairs - Electrical | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 92,520 | 54,634 | 2 |
| Municipal Infrastructure | IGWC 20/21 Maintenance of Vehicles | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 79,200 | 45,753 | 4 |
| Municipal Infrastructure | IGWC 20/21 Roads and Stormwater | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 217,800 | 81,658 | 8 |
| Municipal Infrastructure | IGWC20/21 Water and Waste Water Maintenance | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 145,200 | 101,172 | 7 |
| Municipal Infrastructure | WC 19/20 MAINTENANCE OF MUNICIPAL VEHICLES | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 89,100 | 38,784 | 2 |
| Municipal Infrastructure | WC 19/20 PUBLIC WORKS AND BASIC SERVICES | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 24,750 | 757 | 2 |
| Municipal Infrastructure | WC 19/20 UPGRADING OF MUNICIPAL BUILDINGS | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 698,016 | 76,473 | 5 |
| Municipal Infrastructure | WC 20/21 Construction of Kliprand Toilet Structure | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 300,000 | 160,007 | 17 |
| Municipal Infrastructure | WC 20/21 New Waterborne Sewer System Kliprand | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 225,000 | 196,246 | 10 |
| Municipal Infrastructure | WC 20/21 Vanrhynsdorp Maskamsig Streets-Stormwater | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 3,420,675 | 94,130 | 10 |
| Municipal Infrastructure | WC 20/21 Vredendal South WWTW | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 1,800,000 | 216,569 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 116.11 |
| Department | Mbhashe | | | | | | | |
| Number of Projects | 2 | | | | | 355,000 | | 199,450 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | MBHASHE ROAD MARKERS | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 198,000 | 76,950 | 4 |
| Municipal Infrastructure | Mbhashe Roads Assistant | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 157,000 | 122,500 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 162.24 |
| Department | Mbizana | | | | | | | |
| Number of Projects | 15 | | | | | 113,909,002 | 57,465,703 | 237 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 8MVA Back-Bone Line Upgrade | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 6,106,957 | 5,278,359 | 15 |
| Municipal Infrastructure | Construction of Lukholo to Marhazula Access Road | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 2,021,060 | 1,456,320 | 21 |
| Municipal Infrastructure | Construction of Mbizana Civic Centre | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 30,954,501 | 15,653,161 | 16 |
| Municipal Infrastructure | Construction of Mntomkhulu to Gxeni Phase 2 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 2,178,466 | 1,536,957 | 14 |
| Municipal Infrastructure | Construction of Mpenkulu to Tulufa Access Road | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 3,866,888 | 1,236,829 | 4 |
| Municipal Infrastructure | Construction of Mphuthumi Mafumbatha Stadium | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 12,148,875 | 9,531,272 | 15 |
| Municipal Infrastructure | Construction of Sirhasheni Access Road 2 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 3,022,069 | 2,739,305 | 17 |
| Municipal Infrastructure | Construction of Ward 30 Community Hall | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,772,512 | 836,805 | 16 |
| Municipal Infrastructure | Contrsuction of Gabisa via Makhosonke -Lukhwini | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 2,980,029 | 1,262,232 | 7 |
| Municipal Infrastructure | Electrification of Mabhenguteni Village | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 16,323,852 | 3,780,811 | 22 |
| Municipal Infrastructure | Gaurds 18/21 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 26,637,126 | 11,706,549 | 42 |
| Municipal Infrastructure | Maintenance of Majavu to Siwisa Access Road | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,396,928 | 1,074,955 | 15 |
| Municipal Infrastructure | Mthamvuna Watchman 20/21 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 100,000 | 88,320 | 4 |
| Municipal Infrastructure | Recreational Caretakers 20/21 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,000,000 | 526,240 | 23 |
| Municipal Infrastructure | Upgrading of Sijingi-Mangunga Via Methodist Church | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 3,399,739 | 757,586 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 130.07 |
| Department | Metsimaholo | | | | | | | |
| Number of Projects | 3 | | | | | 9,300,000 | | 779,607 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Gortin Phase 4 constru 4000 sewer yard connections | Metsimaholo | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 5,000,000 | 39,380 | 11 |
| Municipal Infrastructure | Metsimaholo technical | Metsimaholo | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 2,000,000 | 439,134 | 20 |
| Municipal Infrastructure | Refengkgotso Construction of Sports Complex | Metsimaholo | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 2,300,000 | 301,093 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 111.55 |
| Department | Mhlontlo | | | | | | | |
| Number of Projects | 7 | | | | | 56,840,541 | 18,917,479 | 163 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Gungululu A/R | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 6,297,547 | 5,286,723 | 9 |
| Municipal Infrastructure | IG/URBAN ROADS 19/20 | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 1,787,000 | 961,474 | 111 |
| Municipal Infrastructure | Mhlangala A/R | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 7,198,258 | 2,519,278 | 2 |
| Municipal Infrastructure | Mthonyameni - Mqobiso A/R | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 7,682,790 | 1,004,283 | 5 |
| Municipal Infrastructure | Qumbu town hall and Municipal Offices | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 11,579,282 | 3,463,271 | 19 |
| Municipal Infrastructure | Rehabilitation of Nyanisweni A/R | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 4,948,711 | 222,047 | 7 |
| Municipal Infrastructure | TSOLO BULK STORMWATER | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 17,346,952 | 5,460,402 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 178.04 |
| Department | Midvaal | | | | | | | |
| Number of Projects | 3 | | | | | | | 42,028,112 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Constructio of 10ML klipriver Valley Reservoir | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 34,929,760 | 225,434 | 11 |
| Municipal Infrastructure | IG/Construction of Sewer Recticulation in Henley | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 3,624,738 | 114,074 | 7 |
| Municipal Infrastructure | Lakeside Sports Complex | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 3,473,614 | 144,908 | 23 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 102.09 |
| Department | Mkhambathini | | | | | | | |
| Number of Projects | 2 | | | | | | | 363,502 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Izandla Zethu | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 270,000 | 132,000 | 64 |
| Municipal Infrastructure | Sports Fields Caretakers | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 93,502 | 14,000 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 162.33 |
| Department | Mkhondo | | | | | | | |
| Number of Projects | 10 | | | | | 151,588,565 | 41,401,204 | 238 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF THE 3ML/DAY WASTEWATER TREATMENT | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 33,539,775 | 13,388,961 | 27 |
| Municipal Infrastructure | CONSTRUCTION OF THE ETHANDUKUKHANYA OUTFALL SEWER1 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 22,717,478 | 7,836,432 | 28 |
| Municipal Infrastructure | Construction of Dignified Sanitation Toilets | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 6,300,000 | 124,717 | 21 |
| Municipal Infrastructure | Construction of Rustplaas WWTW | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 250,000 | 114,672 | 13 |
| Municipal Infrastructure | Construction of Sandbank Village road | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 7,352,359 | 5,664,613 | 10 |
| Municipal Infrastructure | Construction of the Driefontein, Iswepe WBL Phase 3 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 27,642,368 | 69,520 | 23 |
| Municipal Infrastructure | DESIGN AND ELECTRIFICATION OF OOSLOOP,EZIPHUZINI | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 25,077,066 | 83,429 | 15 |
| Municipal Infrastructure | IG- ROADS AND STORMWATERS 20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 398,000 | 209,239 | 13 |
| Municipal Infrastructure | IG-MAINTENANCE OF WATER AND ELECTRICITY MLM20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 390,000 | 378,101 | 24 |
| Municipal Infrastructure | UPGRADING OF GRAVEL TO PAVING IN GROUP 10 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 27,921,519 | 13,531,520 | 64 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 131.94 |
|--------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mnquma | | | | | 81,359,671 | 1,161,965 | 186 |
| Number of Projects | 13 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Cuba Community Hall | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 3,970,251 | 53,520 | 11 |
| Municipal Infrastructure | Construction of Kwankqayi - Skolweni | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 7,776,860 | 24,280 | 11 |
| Municipal Infrastructure | Construction of Mphakathi Access Road | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 11,050,981 | 103,347 | 24 |
| Municipal Infrastructure | Constution of Machelesi A.R. | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 5,298,215 | 42,988 | 9 |
| Municipal Infrastructure | IG:Mnquma Stormwater Drainage | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 1,014,300 | 176,400 | 20 |
| Municipal Infrastructure | IG:Parks | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 137,085 | 100,800 | 15 |
| Municipal Infrastructure | IG:STORMWATER DRAINAGE | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 907,200 | 441,000 | 33 |
| Municipal Infrastructure | MIG:Komkhulu to Nyulula | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 5,721,800 | 50,500 | 15 |
| Municipal Infrastructure | MIG:Ndaba to Mzantsi Access Road | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 9,743,580 | 11,100 | 5 |
| Municipal Infrastructure | NGQAMAKWE TAXI RANK | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 7,584,949 | 23,760 | 6 |
| Municipal Infrastructure | Rehabilitation of Ext 7 Ring Road | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 17,000,000 | 63,780 | 13 |
| Municipal Infrastructure | Rehabilitation of Xhobani Gravel Road | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 5,954,449 | 49,750 | 15 |
| Municipal Infrastructure | Supply | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 5,200,000 | 20,740 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|--------------------------|-----------|----------------------------|-----------------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 140.93 |
| Department | Modimolle and Mookgopong | | | | | | | |
| Number of Projects | 9 | | | | | | | 6,115,562 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG-MMLM TECH | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 700,000 | 102,212 | 23 |
| Municipal Infrastructure | Mandela Ext 6 Sewage | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 500,000 | 3,060 | 5 |
| Municipal Infrastructure | Modimolle New Substation Phase 2 | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 434,700 | 45,268 | 15 |
| Municipal Infrastructure | Paving of Ieseding Ext 1 and 2 | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 925,000 | 67,367 | 19 |
| Municipal Infrastructure | Refurbishment of Mabatlane wastewater vaalwater | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 500,000 | 19,998 | 5 |
| Municipal Infrastructure | Refurbishment of Nyl Pump Station in Mookgophong | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 655,862 | 58,384 | 21 |
| Municipal Infrastructure | Refurbishment of WWT Plant Mookgopong ph2 | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 1,400,000 | 7,272 | 5 |
| Municipal Infrastructure | Refurbishment of the wastewater treatment phase 2 | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 500,000 | 17,271 | 5 |
| Municipal Infrastructure | Upgrade of Main Sewer Outfall at Phagameng Phase 2 | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 500,000 | 12,444 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 155.24 |
| Department | Mogalakwena | | | | | | | |
| Number of Projects | 1 | | | | | 1,710,720 | | 77,770 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Seema/Mapela mini water scheme 25/TMG | Mogalakwena | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,710,720 | 77,770 | 41 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 130.00 |
| Department | Mogale City | | | | | | | |
| Number of Projects | 3 | | | | | | | 19,836,300 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 2020 UMS PARTICIPANTS | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 15,000,000 | 739,570 | 69 |
| Municipal Infrastructure | Roads and Stormwater maintenance | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 1,455,000 | 678,340 | 29 |
| Municipal Infrastructure | UMS RENEWAL 2020 | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 3,381,300 | 1,274,780 | 96 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 177.59 |
| Department | Mohokare | | | | | | | |
| Number of Projects | 3 | | | | | 28,006,959 | | 344,918 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of 2KM Access Road ROUXVILLE | Mohokare | FS | Xhariep (DC16) | Mohokare (FS163) | 15,706,959 | 112,320 | 15 |
| Municipal Infrastructure | UPGRADING OF ZWTW | Mohokare | FS | Xhariep (DC16) | Mohokare (FS163) | 300,000 | 81,420 | 12 |
| Municipal Infrastructure | Upgrading of waste water pump station and construction of new sewer outfallsewer | Mohokare | FS | Xhariep (DC16) | Mohokare (FS163) | 12,000,000 | 151,178 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 151.46 |
| Department | Molemole | | | | | | | |
| Number of Projects | 2 | | | | | 10,114,489 | | 5,056,553 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | DESIGN AND CONSTRUCT OF 500 SEATER GRANDSTAND | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 1,550,000 | 1,500,478 | 6 |
| Municipal Infrastructure | Upgrading of Nthabiseng internal street phase 4 | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 8,564,489 | 3,556,075 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 135.62 |
|--------------------------|---|-----------------|--------------|----------------------------|--------------------------|---|---|---|
| Department | Mopani | | | | | | | |
| Number of Projects | 46 | | | | | 223,906,348 | 9,873,146 | 3,380 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF SANITATION IN BA-PHALABORWA | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 9,700,000 | 109,484 | 321 |
| Municipal Infrastructure | CONSTRUCTION OF SANITATION IN GREATER TZANEEN | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 8,448,000 | 535,400 | 580 |
| Municipal Infrastructure | CONSTRUCTION OF SANITATION IN MARULENG | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 9,594,900 | 371,066 | 130 |
| Municipal Infrastructure | CONSTRUCTION OF VIP IN THE OAKS 3 | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 472,500 | 12,000 | 37 |
| Municipal Infrastructure | CONSTRUCTION OF VIP SANITAION IN GREATER GIYANI | Mopani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 9,670,500 | 416,221 | 648 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILET IN GA-NTATA VILLAGE | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 472,500 | 23,400 | 26 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS AND SANITATION IN JIMU | Mopani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 372,500 | 42,000 | 7 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS AND SANITATION IN ROTTERDAM (2) | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 372,500 | 33,360 | 41 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN ABEL, TAULOME,BOQA | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 472,500 | 9,600 | 23 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN GA-KGAPANE | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 464,100 | 8,400 | 14 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN JAMELA AND MOHLABAN | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 472,500 | 9,547 | 9 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN KANANA VILLAGE | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 440,760 | 31,740 | 28 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN LOMONDOKOP | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 472,500 | 27,270 | 42 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN MADUMELENG | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 452,700 | 19,800 | 32 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN MAJEJE VILLAGE | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 468,600 | 7,800 | 13 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN MAKGAUNG | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 439,500 | 16,500 | 49 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN MASHISHIMALE | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 459,300 | 13,200 | 21 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN MATIKO -XIKAYA | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 443,100 | 14,700 | 49 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN METZ MOETLADIMO VILLAGE | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 472,500 | 9,300 | 30 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN MOHLABA VILLAGE | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 432,900 | 19,800 | 64 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN MORWASETHLA | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 413,700 | 14,700 | 48 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN MPEMPULE | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 472,500 | 9,000 | 25 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN NDHENGGEZA VILLAGE | Mopani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 472,500 | 15,300 | 11 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN NKURHI VILLAGE | Mopani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 457,800 | 14,700 | 47 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN NYANGELANI | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 442,800 | 9,900 | 32 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN RISINGA VILLAGE | Mopani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 468,600 | 7,800 | 12 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN ROTTERDAM | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 457,500 | 15,000 | 25 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN SELWANE MALAMBULE | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 450,300 | 22,200 | 30 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN SELWANE VILLAGE | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 466,500 | 3,000 | 9 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN TURKEY | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 472,500 | 10,200 | 16 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN TZANEEN(MAWA) | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 435,300 | 55,800 | 62 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS PATAMEDI | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 454,500 | 18,000 | 30 |
| Municipal Infrastructure | CONSTRUCTION OF WATER RETICULATION IN TOMU VILLAU | Mopani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 6,439,701 | 27,000 | 18 |
| Municipal Infrastructure | IG-BOREHOLE OPERATORS | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 3,000,000 | 1,881,000 | 281 |
| Municipal Infrastructure | IG-MOPANI BOREHOLE OPERATORS | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 9,800,000 | 4,660,051 | 418 |
| Municipal Infrastructure | KAMPERSRUS BULK WATER SCHEME | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 12,123,400 | 142,464 | 20 |
| Municipal Infrastructure | LETABA WATER TREATMENT WORK | Mopani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 7,759,180 | 50,910 | 11 |
| Municipal Infrastructure | MAKHUSANE WATER SCHEME PHASE 2020A | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 46,799,474 | 21,760 | 20 |
| Municipal Infrastructure | MAKHUSHANE WATER SCHEME | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 11,349,377 | 121,440 | 11 |
| Municipal Infrastructure | MAMETJA SEKORORO WATER TREATMENT PROJECT | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 81,312 | 66,424 | 8 |
| Municipal Infrastructure | RITAVI II WATER SCHEME(SUB-SCHEME) PHASE 01 | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 9,851,200 | 59,520 | 11 |
| Municipal Infrastructure | SEKGOSESE REGIONAL WATER SCHEME | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 30,560,000 | 447,210 | 22 |
| Municipal Infrastructure | SEKGOSESE WATER SCHEME 1B | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 18,407,330 | 160,566 | 27 |
| Municipal Infrastructure | SELWANE PHAE 2 | Mopani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 5,931,155 | 108,484 | 11 |
| Municipal Infrastructure | THABINA TO LENYENYE | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 360,780 | 161,408 | 10 |
| Municipal Infrastructure | WATER RETICULATION WITH COMMUNICATION IN KANANA | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 11,384,577 | 38,720 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 133.54 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Moqhaka | | | | | | | |
| Number of Projects | 6 | | | | | | | 29,787,569 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Upgrading of 0.93km Stormwater and Vlei Area | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 9,894,522 | 185,100 | 12 |
| Municipal Infrastructure | Construction of Sewer Reticulation network for 258 | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 5,000,000 | 256,350 | 27 |
| Municipal Infrastructure | Construction of Water Reticulation network for 265 | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 7,000,000 | 149,850 | 17 |
| Municipal Infrastructure | Khatliso Moeketsi: Upgrading of road 0.56km 38348 | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 5,250,000 | 26,249 | 11 |
| Municipal Infrastructure | Maintenance water, sewer and storm water network | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 1,100,000 | 316,900 | 17 |
| Municipal Infrastructure | Phomolong: Upgrading of sports facility | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 1,543,047 | 15,600 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Moretele | | | | | | | |
| Number of Projects | 8 | | | | | | | 64,941,655 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Mathibestad Basic sanitation p6 w19 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 4,889,665 | 12,300 | 7 |
| Municipal Infrastructure | Mathibestad basic sanitation p6 ward24 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 3,989,444 | 31,800 | 14 |
| Municipal Infrastructure | ROADS AND STORMWATER IN W2/ P3/2021 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 10,411,074 | 11,665 | 6 |
| Municipal Infrastructure | Upgrading of roads | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 11,074,348 | 45,450 | 15 |
| Municipal Infrastructure | Ward 13 high mass light | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 6,217,471 | 16,180 | 11 |
| Municipal Infrastructure | Ward 26 basic sanitation phase 4 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 4,899,166 | 49,650 | 16 |
| Municipal Infrastructure | Ward 7 extention of water supply and yard con20/21 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 2,459,116 | 55,808 | 11 |
| Municipal Infrastructure | Water reticulation in ward 5 phase 2 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 21,001,370 | 19,950 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 156.18 |
| Department | Moses Kotane | | | | | | | |
| Number of Projects | 3 | | | | | 17,015,319 | | 371,056 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Cleaning and debushing around purification plant | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 252,000 | 40,320 | 5 |
| Municipal Infrastructure | PELLA WATER SUPPLY | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 16,493,413 | 305,040 | 19 |
| Municipal Infrastructure | Removal of soil, plant debris and rubbish in Storm | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 269,906 | 25,696 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 142.13 |
| Department | Mossel Bay | | | | | | | |
| Number of Projects | 7 | | | | | 92,112,156 | 1,531,905 | 109 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 2020/21 Construction Of Civil Infrastructure for the Upgrade of Suiderkruis Water Suppl .. | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 2,157,182 | 530,302 | 4 |
| Municipal Infrastructure | 2020/21 Proposed Twee Kuilen Universal Beach Access and Improvement of .. | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 180,891 | 45,547 | 3 |
| Municipal Infrastructure | MB Link Road to Walvis Street | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 4,564,366 | 147,124 | 12 |
| Municipal Infrastructure | Rehabilitation of Long Street and Stasie Street | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 46,955,019 | 234,000 | 68 |
| Municipal Infrastructure | Replacing Existing Boundry wall at D'Almeida Sportsfield | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 6,609,369 | 25,047 | 3 |
| Municipal Infrastructure | THUSONG CENTRE PHASE 2 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 23,623,252 | 470,685 | 11 |
| Municipal Infrastructure | UPGRADING OF STORMWATER IN KIEWIET-, CUPIDO-, SINKFONTEIN-, .. | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 8,022,077 | 79,200 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Mpofana | | | | | | | |
| Number of Projects | 2 | | | | | 2,074,520 | | 306,713 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Maintenance of Mpofana LM Buildings | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 1,100,000 | 198,168 | 41 |
| Municipal Infrastructure | IG/Maintenance of Mpofana Roads and Storm System | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 974,520 | 108,545 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 115.79 |
| Department | Msinga | | | | | | | |
| Number of Projects | 2 | | | | | 28,350,400 | | 5,526,600 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Caretakers | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 2,152,000 | 831,600 | 77 |
| Municipal Infrastructure | IG/Siyazenzela Road Maintanance | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 26,198,400 | 4,695,000 | 585 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 163.10 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Msukaligwa | | | | | 94,346,195 | 45,166,251 | 259 |
| Number of Projects | 17 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Fire Station in Lothair/Silindile | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 5,989,004 | 3,035,096 | 16 |
| Municipal Infrastructure | Construction of Sheepmoor Sewer Reticulation 2 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 20,000,000 | 1,915,852 | 12 |
| Municipal Infrastructure | Construction of Switching Station at Weselton Ext7 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 4,883,125 | 1,345,844 | 15 |
| Municipal Infrastructure | IG/Cleaning of the Stormwater Drainage System | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 344,000 | 76,800 | 23 |
| Municipal Infrastructure | IG/Cleaning of the Stormwater Drainage System 2020 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 288,000 | 78,720 | 15 |
| Municipal Infrastructure | IG/Patching of Potholes 2020 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 436,700 | 75,520 | 14 |
| Municipal Infrastructure | Installation of Boreholes at Warburton Phase 2 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 5,039,003 | 2,874,867 | 27 |
| Municipal Infrastructure | Refurbishment of Breyten WTW | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 7,325,698 | 4,779,132 | 19 |
| Municipal Infrastructure | Refurbishment of Davel Waste Water Treatment Works | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 12,047,337 | 1,359,777 | 12 |
| Municipal Infrastructure | Refurbishment of Ermelo WWTW | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 18,919,964 | 16,984,766 | 7 |
| Municipal Infrastructure | Upgrading of 14th Avenue in Wesselton Ext 2 Ward 4 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 792,699 | 708,203 | 8 |
| Municipal Infrastructure | Upgrading of Masango Street | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 724,462 | 472,052 | 16 |
| Municipal Infrastructure | Upgrading of Mavundla Street (1) | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 3,124,451 | 2,057,419 | 14 |
| Municipal Infrastructure | Upgrading of Ndlangamandla and T Khuzwayo Streets | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 5,232,363 | 4,760,923 | 20 |
| Municipal Infrastructure | Upgrading of Road in Wesselton Ext 6 Emadami | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 1,984,322 | 567,577 | 19 |
| Municipal Infrastructure | Upgrading of Street in Silindile New Township | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 4,496,360 | 1,491,795 | 9 |
| Municipal Infrastructure | Upgrading of road at KwaDela by Old Cemetery | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 2,718,706 | 2,581,906 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 221.79 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Msunduzi | | | | | | | |
| Number of Projects | 34 | | | | | 710,561,305 | 7,903,776 | 642 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Basic Sanitation VIP Toilets | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 9,068,000 | 54,552 | 25 |
| Municipal Infrastructure | Construction of Ward 39 Reservoir | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 72,000,900 | 242,787 | 17 |
| Municipal Infrastructure | Edendale Town Centre-Promenade 1 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 18,600,650 | 210,690 | 13 |
| Municipal Infrastructure | Elim of Conserv Tanks Sewer | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 18,829,893 | 275,383 | 21 |
| Covid-19 | IG/Msunduzi Sanitizing Team 20/21 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 162,440 | 9,960 | 7 |
| Municipal Infrastructure | Jika Joe CRU | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 6,000,000 | 1,102,763 | 110 |
| Municipal Infrastructure | Kwathomo Concrete Road Ward 14 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 500,000 | 5,760 | 5 |
| Municipal Infrastructure | Maintenance of Chase Valley Road | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 5,004,437 | 4,860 | 9 |
| Municipal Infrastructure | Rehab of Roads in Ashdown | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,300,000 | 43,719 | 10 |
| Municipal Infrastructure | Rehabilitation of Roads - France Ward 13 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,300,000 | 129,250 | 12 |
| Municipal Infrastructure | Rehabilitation of Roads-Vulindlela Ward 4 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,333,996 | 200,045 | 12 |
| Municipal Infrastructure | Rehabilitation of Vulindlela Roads-Ward 1 Shayamoy | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 5,000,000 | 33,660 | 16 |
| Municipal Infrastructure | Rehabilitation to Moses Mabhida Road-Work Package | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 101,093,814 | 852,699 | 26 |
| Municipal Infrastructure | Rehabilitation to Vulindlela Roads-Ward 3-Mpanza | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,945,352 | 146,041 | 16 |
| Municipal Infrastructure | Serv Mid Erad SOB | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 5,000,000 | 229,662 | 16 |
| Municipal Infrastructure | Serv Midbl Erad (SOB Ward 15 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 24,279,148 | 389,178 | 27 |
| Municipal Infrastructure | Sewer Pipes Azalea - Ph 2 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 44,166,625 | 164,946 | 10 |
| Municipal Infrastructure | Sewer Pipes Unit H | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 39,072,828 | 430,592 | 23 |
| Municipal Infrastructure | Shenston Ambleton Sanitation System | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 13,976,266 | 187,308 | 19 |
| Municipal Infrastructure | Shenstone Ambleton Sanit System Ward 18 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 6,500,000 | 193,033 | 22 |
| Municipal Infrastructure | UPGR of GRV RD - Edendale-Dambuza Ward 21 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,300,000 | 14,355 | 9 |
| Municipal Infrastructure | UPgr Grv Road Greater Edendale-Harewood-ward 20 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,300,000 | 81,662 | 15 |
| Municipal Infrastructure | Upgr Grv RD-Greater Edn-Calufa | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 4,000,000 | 601,611 | 20 |
| Municipal Infrastructure | Upgr Grv Rd- Edn-Ward 17 (Ph3) | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 360,865 | 18,400 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Upgr Grv Rd-Edn-Dambuza MJ SWD Upg | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,000,000 | 76,619 | 12 |
| Municipal Infrastructure | Upgr Grv Rd-Greater Edn-Snathing | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,000,000 | 104,773 | 21 |
| Municipal Infrastructure | Upgr Grv Roads-Vul-Ward 1 Mnguni | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,000,000 | 159,726 | 15 |
| Municipal Infrastructure | Upgr Grv Roads-Vul-Ward 5 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 5,780,000 | 93,900 | 23 |
| Municipal Infrastructure | Upgrading of Moses Mabhida Road | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 115,109,775 | 856,086 | 31 |
| Municipal Infrastructure | Upgrading Gravel Rd Sheptstone Ambeton - Ward 17 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,000,000 | 57,339 | 11 |
| Municipal Infrastructure | Upgrading of Gravel Rds Vulindlela D2069 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 5,206,314 | 46,491 | 13 |
| Municipal Infrastructure | Upgrading of Moses Mabhida Road from 8.8KMS to 10. | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 180,370,000 | 773,777 | 20 |
| Municipal Infrastructure | Upgrading of Vulindlela Roads-Ward 9-Duma Road | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,000,000 | 88,030 | 15 |
| Municipal Infrastructure | Upgrading of Ward 39 Roads Vulindlela - Masoyi Rd | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,000,000 | 24,120 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 117.46 |
| Department | Mthonjaneni | | | | | | | |
| Number of Projects | 4 | | | | | 12,361,935 | | 1,020,202 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Kataza Crche | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 2,370,149 | 166,621 | 10 |
| Municipal Infrastructure | Construction of Mabhungu Gravel Road - Ward 8 | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 4,389,752 | 263,368 | 12 |
| Municipal Infrastructure | Construction of Mbiza Gravel Road | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 4,883,169 | 100,001 | 6 |
| Municipal Infrastructure | IG-ROADS MANAGEMENT | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 718,865 | 490,212 | 52 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Mtubatuba | | | | | | | |
| Number of Projects | 1 | | | | | 475,200 | | 55,994 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Operations& Maintenance | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 475,200 | 55,994 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 190.34 |
| Department | Musina | | | | | | | |
| Number of Projects | 3 | | | | | | | 931,845 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Manenzhe Sports Facility | Musina | LP | Vhembe (DC34) | Musina (LIM341) | 255,300 | 37,380 | 7 |
| Municipal Infrastructure | Muswodi Community Hall | Musina | LP | Vhembe (DC34) | Musina (LIM341) | 255,300 | 83,148 | 10 |
| Municipal Infrastructure | Nancefield Ext 9 | Musina | LP | Vhembe (DC34) | Musina (LIM341) | 421,245 | 52,111 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 196.26 |
| Department | Nala | | | | | | | |
| Number of Projects | 5 | | | | | 24,658,328 | | 475,728 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | KGOTSONG CONSTRUCTION OF 1.6KM PAVED RD | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 17,284,500 | 145,789 | 17 |
| Municipal Infrastructure | MON: 1KM PAVED RD IN SPORONG | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 4,588,478 | 93,106 | 8 |
| Municipal Infrastructure | MON: NEW CEMETERY FENCING | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 250,000 | 120,069 | 9 |
| Municipal Infrastructure | NALA ROUTINE MAINTANCE | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 535,350 | 31,564 | 21 |
| Municipal Infrastructure | Nala Electrification 19-20 | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 2,000,000 | 85,200 | 7 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Naledi (NW) | | | | | | | |
| Number of Projects | 2 | | | | | 479,320 | | 117,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Cleaning and maitaining | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 212,760 | 55,200 | 7 |
| Municipal Infrastructure | Roads | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 266,560 | 62,600 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 185.96 |
| Department | Nama Khoi | | | | | | | |
| Number of Projects | 9 | | | | | 21,655,584 | 14,484,617 | 177 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintenance of Municipal Roads | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 196,618 | 179,429 | 10 |
| Municipal Infrastructure | Maintenance of Municipal Roads Infrastructure | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 1,166,000 | 619,409 | 74 |
| Municipal Infrastructure | Okiep_Extension of Sewer Networks Phase 3.2 | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 595,299 | 499,320 | 18 |
| Municipal Infrastructure | Refurbishment of Komaggas Water Supply - Phase 4 | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 3,546,364 | 612,712 | 9 |
| Municipal Infrastructure | Upgading of Phillip Soudens Street: Stormwater Fac | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 172,500 | 169,597 | 13 |
| Municipal Infrastructure | Upgrading of Phillip Soudens Street Phase 3.1 | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 3,152,099 | 2,986,079 | 16 |
| Municipal Infrastructure | WSIG: Construction of New Gaaitjie Pump Station an | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 6,302,919 | 5,501,960 | 11 |
| Municipal Infrastructure | WSIG: Construction of New Sonop Pump Station, Rising Mai | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 6,173,784 | 3,891,576 | 21 |
| Municipal Infrastructure | War on Leaks | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 350,000 | 24,534 | 5 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 136.95 |
| Department | Namakwa | | | | | | | |
| Number of Projects | 2 | | | | | 920,000 | 735,135 | 105 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Covid-19 Emergency Works at Nababeep Hospital | Namakwa | NC | Namakwa (DC6) | Nama Khoi (NC062) | 50,000 | 43,921 | 10 |
| Municipal Infrastructure | Nama Khoi- Cleaning of Storm water Infrastructure | Namakwa | NC | Namakwa (DC6) | Nama Khoi (NC062) | 870,000 | 691,214 | 95 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 199.43 |
| Department | Ndlambe | | | | | | | |
| Number of Projects | 6 | | | | | 63,017,455 | | 10,404,169 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bathurst:Freestone Road | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 2,159,268 | 228,415 | 20 |
| Municipal Infrastructure | Construction of 2ML Tower Reservoir,Thornhill | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 49,026,900 | 3,311,540 | 27 |
| Municipal Infrastructure | Ndlambe Int. Project 4 Infrastr (Rds, Water,San) | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 2,500,000 | 600,769 | 162 |
| Municipal Infrastructure | Upgrading of Alfred Road-Ndlambe LM | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 6,674,931 | 5,490,246 | 34 |
| Municipal Infrastructure | Upgrading of Kariega Road: Tarred --Paved | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 1,201,000 | 695,344 | 17 |
| Municipal Infrastructure | Upgrading of Klipfontein Sportsfield | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 1,455,355 | 77,855 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 131.05 |
| Department | Ndwedwe | | | | | | | |
| Number of Projects | 2 | | | | | 3,164,826 | | 281,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | GUDLINTABA ACCESS ROAD | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 2,164,826 | 252,200 | 7 |
| Municipal Infrastructure | Maintenance of Municipal buildings | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 1,000,000 | 28,800 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|--------------------------|--------------|--|-----------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 296.28 |
| Department | Nelson Mandela Bay Metro | | | | | | | |
| Number of Projects | 16 | | | | | 64,512,642 | 18,013,968 | 938 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ATTP PLUMBERS | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 10,000,000 | 6,911,850 | 113 |
| Municipal Infrastructure | ATTP Plumbers / Phase 2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 4,829,250 | 1,931,700 | 105 |
| Municipal Infrastructure | Admin Support - Roads | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 80,000 | 9,306 | 1 |
| Municipal Infrastructure | Admin Support - Water | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 50,000 | 49,285 | 2 |
| Municipal Infrastructure | Audit of Pedestrian Non motor Walkways R | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,534,000 | 457,560 | 184 |
| Municipal Infrastructure | Augmentation Collector Sewer | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 34,213,797 | 185,697 | 13 |
| Municipal Infrastructure | Cleaning of Peel Street | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 100,000 | 28,516 | 2 |
| Municipal Infrastructure | Coegakop WTW | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,700,000 | 2,323,234 | 43 |
| Municipal Infrastructure | Communal Ablution Facilities (BEP) | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,100,000 | 1,642,250 | 80 |
| Municipal Infrastructure | Communal Ablution Phase 4 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 900,000 | 660,080 | 81 |
| Municipal Infrastructure | Distribution Projects Phase 1 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,000,000 | 1,185,100 | 86 |
| Municipal Infrastructure | Fleet Management Services | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 100,000 | 59,040 | 4 |
| Municipal Infrastructure | IPTS Bus Route Cleaning and Greening | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,534,000 | 1,112,560 | 173 |
| Municipal Infrastructure | RCM Phase 1 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,000,000 | 1,350,210 | 41 |
| Contractor Development | Uitenhage Railway Sheds | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 330,075 | 97,200 | 8 |
| Municipal Infrastructure | Zandile Thomas Trading | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 41,520 | 10,380 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 164.28 |
| Department | Newcastle | | | | | | | |
| Number of Projects | 8 | | | | | 58,479,890 | 43,331,395 | 497 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Flood Victims Project | Newcastle | KN | Amajuba | Newcastle (KZN252) | 300,000 | 205,928 | 9 |
| Municipal Infrastructure | Newcastle Refurbishment of Toilet Phase 2 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 5,000,000 | 4,991,136 | 112 |
| Municipal Infrastructure | Newcastle Storm water Project Phase 1 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 1,460,000 | 296,530 | 74 |
| Municipal Infrastructure | Osizweni E and F Project | Newcastle | KN | Amajuba | Newcastle (KZN252) | 10,835,232 | 3,949,548 | 14 |
| Municipal Infrastructure | Pressure Management Project | Newcastle | KN | Amajuba | Newcastle (KZN252) | 10,000,000 | 8,007,169 | 16 |
| Municipal Infrastructure | Revenue Reinforcement Team | Newcastle | KN | Amajuba | Newcastle (KZN252) | 5,060,000 | 319,780 | 15 |
| Municipal Infrastructure | Supply and Erection of JBC VIP Toilets | Newcastle | KN | Amajuba | Newcastle (KZN252) | 9,000,000 | 8,914,272 | 153 |
| Municipal Infrastructure | Supply and Erection of NIC VIP Toilets | Newcastle | KN | Amajuba | Newcastle (KZN252) | 16,824,658 | 16,647,032 | 104 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|---------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 205.69 |
| Department | Ngaka Modiri Molema | | | | | | | |
| Number of Projects | 3 | | | | | 111,753,413 | | 1,668,060 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Mafikeng Rural Sanitation | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 100,000,000 | 1,457,190 | 257 |
| Municipal Infrastructure | NMMDM 17/18/15/PMU WATER SUPPLY AT SETLAGOLE | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 500,000 | 77,520 | 38 |
| Municipal Infrastructure | TSHIDILAMOLOMO WATER REFURBISHMENT | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 11,253,413 | 133,350 | 17 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 154.15 |
| Department | Ngqushwa | | | | | | | |
| Number of Projects | 3 | | | | | 1,526,000 | | 443,565 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG: ROADS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 240,000 | 88,080 | 10 |
| Municipal Infrastructure | NGQUSHWA COMMUNITY HALLS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 1,000,000 | 245,085 | 37 |
| Municipal Infrastructure | ROAD MAINTENANCE | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 286,000 | 110,400 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 171.39 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ngwathe | | | | | | | |
| Number of Projects | 6 | | | | | | | 73,282,155 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | HEIBRON: UPGRADING OF WTW | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 19,531,438 | 230,600 | 10 |
| Municipal Infrastructure | Ngwathe Electrical | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 400,000 | 138,150 | 7 |
| Municipal Infrastructure | Pot-Holes Fixing Project | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 1,502,520 | 567,080 | 58 |
| Municipal Infrastructure | Refrbishment of koppies water treatment works | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 22,709,842 | 122,232 | 9 |
| Covid-19 | Tumahole: Construction of 3km water pipeline between reservoir4 | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 6,723,563 | 145,568 | 19 |
| Municipal Infrastructure | Vredefort Extantion of the Water Treatment Plant | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 22,414,793 | 465,540 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 105.17 |
| Department | Nkandla | | | | | | | |
| Number of Projects | 5 | | | | | 7,441,558 | 1,559,868 | 156 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/NKANDLA FACILITY CARETAKERS | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 2,008,064 | 1,142,730 | 109 |
| Municipal Infrastructure | IG/NKANDLA ROAD MAINTAINANCE PROJECT | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 401,009 | 259,571 | 23 |
| Municipal Infrastructure | MIG NGWENGWENI ACCESS ROAD | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 210,000 | 30,148 | 7 |
| Municipal Infrastructure | MIG/NKETHABAWELI BRIDGE | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 2,411,242 | 25,452 | 10 |
| Municipal Infrastructure | MIG/Nkungumathe sport field | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 2,411,242 | 101,967 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 198.84 | |
|--------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|-----------|
| Department | Nkangala | | | | | | | | |
| Number of Projects | 8 | | | | | | | 88,325,764 | 8,018,180 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | CONSTRUCTION OF GA-MORWE TO MTHAMBOETHINI VEHICLE B | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 25,194,696 | 1,768,259 | 24 | |
| Municipal Infrastructure | CONSTRUCTION OF NOKANENG STAELITE FIRE STATION | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 13,382,233 | 118,110 | 10 | |
| Municipal Infrastructure | CONSTRUCTION OF ROADS IN VICTOR KHANYE LM PHASE 1 | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 3,993,220 | 89,820 | 11 | |
| Municipal Infrastructure | CONSTRUCTION OF SOMAPHEPHA VILLAGE LINK ROAD | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 15,476,839 | 710,906 | 7 | |
| Municipal Infrastructure | REPAIRS AND MAINTENANCE OF OOFICE BUILDINGS FOR ND | Nkangala | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 8,500,000 | 184,992 | 3 | |
| Municipal Infrastructure | SUPPLY AND INSTALLATION OF HIGHMAST LIGHTS IN DR J | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 2,168,584 | 2,024,174 | 7 | |
| Municipal Infrastructure | UPGRADING OF KLARINET 2,3 AND PINERIDGE SEWERLINE | Nkangala | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,000,000 | 14,200 | 7 | |
| Municipal Infrastructure | UPGRADING OF TOKOLOGO (EZINYOKENI) ROAD IN STLM | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 18,610,192 | 3,107,720 | 62 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 225.86 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Nkomazi | | | | | | | |
| Number of Projects | 22 | | | | | 209,610,554 | 31,619,735 | 335 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of 1000 seater com hall in Mdladla | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 7,960,683 | 489,713 | 25 |
| Municipal Infrastructure | Construction of Jeppes Reef Bus route phase 2a | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 2,471,102 | 2,132,334 | 18 |
| Municipal Infrastructure | Construction of Mabundzeni Bus Route | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 8,450,126 | 3,477,716 | 20 |
| Municipal Infrastructure | Construction of Mgobodzi Community hall | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 536,207 | 157,154 | 10 |
| Municipal Infrastructure | Construction of Mgobodzi bus route phase 1 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 17,968,836 | 325,316 | 15 |
| Municipal Infrastructure | Construction of Schoemansdaal phase 2b | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 6,557,787 | 175,422 | 15 |
| Municipal Infrastructure | Construction of sewer in Orlando Komatipoort | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 7,500,000 | 5,212,869 | 9 |
| Municipal Infrastructure | Eletrification of 105 Households at Block b | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 95,512 | 62,100 | 5 |
| Municipal Infrastructure | Eletrification of 150 Households at Masibekela | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 50,000 | 35,374 | 14 |
| Municipal Infrastructure | Eletrification of 180 Households at Khombaso | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 500,000 | 38,553 | 10 |
| Municipal Infrastructure | Eletrification of 350 Households at Jeppes Reef | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 700,000 | 628,389 | 15 |
| Municipal Infrastructure | Extension of Goba water reticulation | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 20,106 | 20,106 | 3 |
| Municipal Infrastructure | MjeJane Water Supply Phase 1 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,380,663 | 340,779 | 19 |
| Municipal Infrastructure | MjeJane water supply Phase 2 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 15,233,491 | 6,613,645 | 19 |
| Municipal Infrastructure | Nkomazi Traffic signage | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 223,660 | 72,506 | 5 |
| Municipal Infrastructure | Paving and Fencing of Municipal Stores | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 86,020 | 86,020 | 6 |
| Municipal Infrastructure | Refurbishment of Existing Bulk in Buffelspruit | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 33,655,209 | 2,187,154 | 40 |
| Municipal Infrastructure | Sibange regional water scheme wtw | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 27,784,960 | 1,353,346 | 25 |
| Municipal Infrastructure | Upgrading of Marloth Park Water package plant | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 16,420,351 | 61,772 | 8 |
| Municipal Infrastructure | Upgrading of Naas Water Scheme Phase 1 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 20,655,574 | 5,075,463 | 20 |
| Municipal Infrastructure | Upgrading of Naas water Scheme 2A WTW | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 39,880,978 | 2,375,026 | 12 |
| Municipal Infrastructure | Water Reticulation at Jeppes Reef(Zone 10,11) | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,479,289 | 698,977 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|------------------------|-----------|----------------------------|---------------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 123.72 |
| Department | Nkosazana Dlamini-Zuma | | | | | | | |
| Number of Projects | 7 | | | | | 18,690,438 | | 1,521,746 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Contractor Development | Caretakers for Community Halls | Nkosazana Dlamini-Zuma | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 137,386 | 55,485 | 14 |
| Municipal Infrastructure | Construction of Solokohlo Community Hall | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 2,154,276 | 62,357 | 12 |
| Contractor Development | Graduate Development | Nkosazana Dlamini-Zuma | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 1,000,000 | 309,707 | 11 |
| Municipal Infrastructure | IG/Dr NDZ Zibambele | Nkosazana Dlamini-Zuma | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 100,000 | 94,332 | 21 |
| Municipal Infrastructure | Landscaping and Drain Cleaning | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 1,000,000 | 844,142 | 70 |
| Municipal Infrastructure | NDZ Eletrification | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 9,846,312 | 124,969 | 29 |
| Municipal Infrastructure | Upgrading of Underberg Taxi Rank | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 4,452,464 | 30,754 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 157.94 |
| Department | Nongoma | | | | | | | |
| Number of Projects | 8 | | | | | 53,662,217 | 1,264,480 | 92 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ESIKHALENI ROAD | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 100,000 | 73,500 | 6 |
| Municipal Infrastructure | FAKALINTULI | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 100,000 | 60,480 | 4 |
| Municipal Infrastructure | IG/TOP10 MAINTAINANCE TOWN PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 524,750 | 434,000 | 26 |
| Municipal Infrastructure | INEP/DABHASI NKUKHWINI ELECTRIFICATION PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 8,000,000 | 276,000 | 23 |
| Municipal Infrastructure | MIG/KWANDOLOLWANE CRECH | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 1,388,264 | 21,000 | 7 |
| Municipal Infrastructure | MIG/KWANQOKOTHO COMMUNITY HALL | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 4,464,087 | 32,400 | 9 |
| Municipal Infrastructure | MIG/KWANSELE CRECH | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 2,563,916 | 85,500 | 6 |
| Municipal Infrastructure | MIG/OPHAPHASI COMMUNITY HALL PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 36,521,200 | 281,600 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 118.59 |
| Department | Nquthu | | | | | | | |
| Number of Projects | 6 | | | | | 85,096,309 | 18,824,754 | 237 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Nquthu Road Infrastrusture 2020/21 | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 1,116,000 | 921,522 | 174 |
| Municipal Infrastructure | NQUTHU RESIDENTIAL CIVIL WORKS | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 32,844,991 | 1,071,505 | 9 |
| Municipal Infrastructure | Nkonkonyane Gravel Road | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 3,164,910 | 1,684,752 | 10 |
| Municipal Infrastructure | Nquthu Junction (Rank Road) | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 10,644,479 | 7,043,360 | 18 |
| Municipal Infrastructure | Nquthu Residential Development | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 34,163,428 | 6,442,885 | 18 |
| Municipal Infrastructure | Ogazini Community Hall | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 3,162,500 | 1,660,729 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Ntabankulu | | | | | | | |
| Number of Projects | 3 | | | | | 676,200 | | 128,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Building Maintenance | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 92,400 | 19,800 | 3 |
| Municipal Infrastructure | Drains | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 154,000 | 33,000 | 5 |
| Municipal Infrastructure | Hall Caretakers | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 429,800 | 75,600 | 17 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 137.97 |
| Department | Nyandeni | | | | | | | |
| Number of Projects | 16 | | | | | 67,515,587 | | 36,562,157 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Community Hall w6 | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 3,479,970 | 3,176,468 | 12 |
| Municipal Infrastructure | Community hall ward 28 | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 3,000,000 | 1,296,856 | 12 |
| Municipal Infrastructure | Dikela A/R | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 6,000,000 | 1,915,843 | 23 |
| Municipal Infrastructure | ECDCCward9 29 and 31 | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 2,352,524 | 1,742,724 | 23 |
| Municipal Infrastructure | Electrification of ward 2,6 and 17 | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 10,000,000 | 7,140,423 | 15 |
| Municipal Infrastructure | Hamsini to Mdepha | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 1,000,000 | 708,426 | 7 |
| Municipal Infrastructure | Libode Pothole Patching | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 368,031 | 294,895 | 18 |
| Municipal Infrastructure | Manqilo Access Road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 2,000,000 | 354,765 | 8 |
| Municipal Infrastructure | Mqwanqweni-Magwaziphalitshi A/R | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 5,000,000 | 1,199,360 | 5 |
| Municipal Infrastructure | Ngqeleni Ext 4 | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 8,000,000 | 4,897,129 | 26 |
| Municipal Infrastructure | Ngxokweni-Mtyu Access Road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 2,000,000 | 721,742 | 5 |
| Municipal Infrastructure | Nxukhwebe to Mthombetsitsa A/R | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 7,185,555 | 3,479,352 | 6 |
| Municipal Infrastructure | Nyandeni Paving | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 1,000,000 | 384,220 | 57 |
| Municipal Infrastructure | Thabo Mbeki township Internal road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 10,000,000 | 4,204,095 | 13 |
| Municipal Infrastructure | Tshani Electrification | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 3,129,507 | 2,215,151 | 14 |
| Municipal Infrastructure | ward 17 community hall | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 3,000,000 | 2,830,707 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 169.86 |
|--------------------------|--|-----------------|--------------|----------------------------|--|---|---|---|
| Department | O.R.Tambo | | | | | | | |
| Number of Projects | 20 | | | | | 303,291,882 | 5,165,606 | 498 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF MANTANJENI, NDINDIMENI, | O.R.Tambo | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 24,230,768 | 26,460 | 8 |
| Municipal Infrastructure | Construction of Ingquza Hill 8A VIP Toilets | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 5,375,620 | 114,147 | 53 |
| Municipal Infrastructure | Construction of Ingquza Hill Ward 29B VIP Toilets | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 5,526,426 | 91,585 | 29 |
| Municipal Infrastructure | Construction of Ingquza Hill ward 29A VIP Toilets | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 6,321,430 | 79,520 | 25 |
| Municipal Infrastructure | Construction of PSJ Ward 8A Sanitation | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 8,410,805 | 193,305 | 39 |
| Municipal Infrastructure | Mabhulwini to Mbokazi Human Settlement | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 22,014,352 | 319,200 | 15 |
| Municipal Infrastructure | Mqanduli Bulk Water Contract 10 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 16,702,094 | 4,060 | 3 |
| Municipal Infrastructure | Mqanduli Secondary Bulk Water Scheme contract 9 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 24,996,504 | 4,480 | 4 |
| Municipal Infrastructure | Mqanduli Secondary Bulk Water scheme contract 8 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 19,592,446 | 1,680 | 4 |
| Municipal Infrastructure | Mqanduli secondary bulk water supply contract 1 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 32,538,598 | 287,760 | 28 |
| Municipal Infrastructure | Mqanduli secondary bulk water supply contract 2b | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 1,500,000 | 352,404 | 30 |
| Municipal Infrastructure | Mqanduli secondary bulk water supply contract 3b-1 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 32,045,921 | 102,960 | 17 |
| Municipal Infrastructure | Mqandulli Secondary bulk water suply contract 3a | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 32,182,826 | 340,560 | 35 |
| Municipal Infrastructure | Ntendele and Madlovini Water Reticulation | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 17,722,812 | 246,020 | 23 |
| Municipal Infrastructure | ORT rural road maintainance | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 307,200 | 76,800 | 16 |
| Municipal Infrastructure | Operators of rural water scheme | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 6,300,000 | 2,728,440 | 127 |
| Municipal Infrastructure | Qokolweni Water Supply | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 3,947,526 | 44,594 | 6 |
| Covid-19 | Refurbishment and upgrading of ngangelizwe and kuv | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 20,366,553 | 19,200 | 12 |
| Municipal Infrastructure | Rosedale to Libode Regional Water Supply | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 23,000,000 | 27,921 | 17 |
| Municipal Infrastructure | Water Scheme Security | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 210,000 | 104,510 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 119.69 |
| Department | Okhahlamba | | | | | | | |
| Number of Projects | 6 | | | | | 6,164,830 | | 524,142 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction Ntumba Bridge | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,673,273 | 107,813 | 10 |
| Municipal Infrastructure | Edotsheni Pedestrian Bridge | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 2,841,557 | 73,000 | 8 |
| Municipal Infrastructure | Handyman Team | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 200,000 | 32,500 | 5 |
| Municipal Infrastructure | IG/ Handyman Team (Maintanance) Phase 3 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 250,000 | 79,407 | 8 |
| Municipal Infrastructure | IG/ Roads and Stormwater Maintanance Phase 3 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 200,000 | 117,022 | 14 |
| Municipal Infrastructure | Roads | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,000,000 | 114,400 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 171.31 |
| Department | Oudtshoorn | | | | | | | |
| Number of Projects | 5 | | | | | 4,254,159 | | 1,307,042 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ENGINEERING WORKS 2019/20 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 751,159 | 751,159 | 378 |
| Municipal Infrastructure | ENGINEERING WORKS 2020/21 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 1,500,000 | 309,526 | 50 |
| Municipal Infrastructure | PMU DATA CAPTURERS 2019/20 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 803,000 | 48,822 | 2 |
| Municipal Infrastructure | PMU DATA CAPTURES 2020/21 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 200,000 | 126,816 | 5 |
| Municipal Infrastructure | UPGRADING STORMWATER SYSTEMS 2020/21 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 1,000,000 | 70,720 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------|-----------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Overberg | | | | | | | |
| Number of Projects | 1 | | | | | 209,040 | | 31,920 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintenance at Resorts | Overberg | WC | Overberg | All in district Overberg | 209,040 | 31,920 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 218.64 |
| Department | Phokwane | | | | | | | |
| Number of Projects | 2 | | | | | 12,142,083 | | 106,242 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Electrification of Nkandla | Phokwane | NC | Frances Baard (DC9) | Phokwane (NC094) | 9,658,000 | 38,842 | 8 |
| Municipal Infrastructure | Ganspan Wastewater Treatment works and related Bulk infrastucture- Phase 2 | Phokwane | NC | Frances Baard (DC9) | Phokwane (NC094) | 2,484,083 | 67,400 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 155.84 |
| Department | Phumelela | | | | | | | |
| Number of Projects | 5 | | | | | 44,225,676 | 625,962 | 73 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Memel Construction ofWater Supplyline and Pump Station | Phumelela | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 17,582,902 | 215,325 | 16 |
| Municipal Infrastructure | Phumelela Infrastructure Project | Phumelela | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 500,000 | 121,800 | 23 |
| Contractor Development | Refurbishment of Memel Clinic | Phumelela | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 4,934,065 | 10,968 | 3 |
| Municipal Infrastructure | Refurbishment of the Thembalihle Bulk Sewage Syste | Phumelela | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 11,449,304 | 130,312 | 21 |
| Municipal Infrastructure | Replacement of Asbestos pipe to PVC pipe in Vrede | Phumelela | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 9,759,405 | 147,557 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|----------------------|--------------|----------------------------|------------------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 162.56 |
| Department | Pixley Ka Isaka Seme | | | | | | | |
| Number of Projects | 9 | | | | | 6,338,354 | 1,115,503 | 122 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | COMPLETION OF ROADS PROJECT UPGRADE FROM GRAVEL TO | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 43,845 | 42,774 | 7 |
| Municipal Infrastructure | COMPLETION OF ROADS PROJECT UPGRADE FROM GRAVEL TO | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 104,630 | 96,283 | 9 |
| Municipal Infrastructure | CONSTRUCTION OF PAVED ROADS IN DAGGAKRAAL WARD 9 (ROADS | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 670,316 | 305,120 | 30 |
| Municipal Infrastructure | CONSTRUCTION OF ROAD PAVING IN VUKUZAKHE WARD 2 (ROADS | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 542,211 | 125,078 | 18 |
| Municipal Infrastructure | Construction of LED Project (Bakery) | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 92,191 | 72,719 | 9 |
| Municipal Infrastructure | Construction of a 10MVA 88/11KV Substation in Vukuzakhe Ward 1 (Phase 4) | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 3,987,050 | 22,664 | 2 |
| Municipal Infrastructure | Construction, Installation, Testing and Commissioning of Water Reticulation | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 68,543 | 50,419 | 6 |
| Municipal Infrastructure | FENCING OF MUNICIPAL FACILITIES IN AMERSEFOORT WARD 08 AND | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 220,064 | 203,616 | 20 |
| Municipal Infrastructure | Upgrading 1360m Vukuzakhe ward 3 Road from Gravel to Paving blocks | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 609,503 | 196,829 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 135.93 |
| Department | Pixley Ka Seme | | | | | | | |
| Number of Projects | 7 | | | | | | | 1,932,713 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Manufacturing and Installation of kerbs on LVRs | Pixley Ka Seme | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 312,182 | 31,600 | 17 |
| Municipal Infrastructure | Paving and refurbishment of PKSDM offices | Pixley Ka Seme | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 58,956 | 55,500 | 8 |
| Municipal Infrastructure | Paving of the parking areas at PKSDM | Pixley Ka Seme | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 373,285 | 262,040 | 15 |
| Municipal Infrastructure | Refurbishment of Community Hall in Prieska | Pixley Ka Seme | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 300,000 | 63,240 | 11 |
| Municipal Infrastructure | Refurbishment of Community Halls in Local Mun | Pixley Ka Seme | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 314,533 | 105,990 | 21 |
| Municipal Infrastructure | Refurbishment of municipal facilities (Emthanjeni) | Pixley Ka Seme | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 263,415 | 43,200 | 21 |
| Municipal Infrastructure | Upgrading of gravel street in Schmidtsdrift | Pixley Ka Seme | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 310,342 | 87,920 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 194.55 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Polokwane | | | | | | | |
| Number of Projects | 39 | | | | | 1,505,308,683 | 12,202,267 | 1,299 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Aganang Landfill Site | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 5,687,719 | 229,769 | 33 |
| Municipal Infrastructure | Aganang rural Household Sanitation project phase 1 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 12,846,831 | 154,978 | 38 |
| Municipal Infrastructure | Boyne Regional Water Scheme - Phase 11 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 15,663,679 | 23,442 | 11 |
| Municipal Infrastructure | Chuene Maja Molepo Rural Household Sanitation | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 14,952,662 | 1,207,068 | 95 |
| Municipal Infrastructure | Chuene Maja RWS Phase 10 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 17,744,258 | 155,619 | 30 |
| Municipal Infrastructure | Chuene Maja RWS Phase 11 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 17,354,580 | 274,177 | 18 |
| Municipal Infrastructure | Construction Moletjie Soccer Field | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 409,143,723 | 107,087 | 9 |
| Municipal Infrastructure | Construction of Borehole (Seshego | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 75,257,138 | 244,671 | 42 |
| Municipal Infrastructure | Construction of Boreholes for Sandrivier North | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 107,188,221 | 78,532 | 19 |
| Municipal Infrastructure | Construction of Boreholes for Sterkloop Sandriver | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 88,014,210 | 704,803 | 46 |
| Municipal Infrastructure | Construction of outfall sewer to PLK phase 1A | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 109,515,711 | 631,828 | 38 |
| Municipal Infrastructure | Construction of the Seshego Water Treatment Works | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 190,299,844 | 131,819 | 24 |
| Municipal Infrastructure | Electrification of Molepo Ext Village | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 3,782,818 | 39,755 | 9 |
| Municipal Infrastructure | Ga-Rampheri Arterial Road Phase 4 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 17,529,809 | 294,761 | 32 |
| Municipal Infrastructure | Houtrivier Regional Water scheme Phase 13 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,357,737 | 16,613 | 6 |
| Municipal Infrastructure | IG Construction of low level bridges | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,100,000 | 969,400 | 120 |
| Municipal Infrastructure | MOLETJIE EAST RWS PHASE 13 (SETATI) | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 12,253,170 | 210,824 | 27 |
| Municipal Infrastructure | Moduane Village Electrification | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,862,560 | 7,050 | 9 |
| Municipal Infrastructure | Moletjie East RWS Phase 14 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 18,754,116 | 149,017 | 27 |
| Municipal Infrastructure | Moletjie Rural Household Sanitation - 854 units | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 12,633,309 | 552,503 | 108 |
| Municipal Infrastructure | Polokwane Ext 78 Phase 2 (Dichweneng) | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,438,238 | 544,693 | 50 |
| Municipal Infrastructure | Polokwane Waste Water Treatment Works | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,052,942 | 775,134 | 52 |
| Municipal Infrastructure | SEBAYENG/DIKGALE RURAL HOUSEHOLD SANITATION | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 12,352,519 | 1,742,669 | 130 |
| Municipal Infrastructure | Segwasi Regional Water Scheme - Phase 4 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 6,702,917 | 135,396 | 21 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Tarring of Arterial Roads in SDA1 (Madiba and Luth | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 29,984,822 | 21,878 | 11 |
| Municipal Infrastructure | Tarring of Internal Street in Mankweng | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 455,915 | 232,119 | 18 |
| Municipal Infrastructure | Tarring of Internal Streets in Mankweng(Phase 4) | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,163,524 | 262,136 | 23 |
| Municipal Infrastructure | Tarring of Ntshitshane Road Phase 4 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 20,348,263 | 171,567 | 36 |
| Municipal Infrastructure | Tarring of Ntsima To Sefateng Road | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 20,586,185 | 371,130 | 40 |
| Municipal Infrastructure | Tarring of Ntsima To Sefateng Road Phase 5 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 13,399,200 | 137,188 | 23 |
| Municipal Infrastructure | UPGRADING OF LONSDALE TO PERCY CLINIC GRAVEL TAR R | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 11,066,025 | 134,792 | 27 |
| Municipal Infrastructure | Upgrading Internal Street of Seshego Zone 8 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 13,798,468 | 200,052 | 12 |
| Municipal Infrastructure | Upgrading from single to dual carriageway of polok | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 26,648,129 | 31,074 | 14 |
| Municipal Infrastructure | Upgrading of internal street in Benharris | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 6,755,926 | 86,955 | 12 |
| Municipal Infrastructure | Upgrading of internal streets Molepo Chuene Maja P | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 10,675,425 | 237,414 | 30 |
| Municipal Infrastructure | Upgrading of the Pick n Pay Taxi Rank | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 16,143,953 | 448,514 | 20 |
| Municipal Infrastructure | Upgrading of the Spar Taxi Rank | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 14,196,758 | 161,217 | 8 |
| Municipal Infrastructure | construction of outfall sewer to PLK phase 1B | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 140,191,718 | 51,621 | 6 |
| Municipal Infrastructure | upgrading of internal streets in seshego zone 5 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 16,405,659 | 273,001 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 152.24 |
| Department | Port St Johns | | | | | | | |
| Number of Projects | 7 | | | | | 151,332,631 | 14,748,619 | 161 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | AGGATE TERRACE PHASE TWO | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 65,000,000 | 685,394 | 13 |
| Municipal Infrastructure | Agate Terrence phase one | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 40,000,000 | 4,638,263 | 49 |
| Municipal Infrastructure | MAGOBA ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 5,104,180 | 689,465 | 9 |
| Municipal Infrastructure | MJOJELI to JABAVU ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 6,059,603 | 1,041,320 | 24 |
| Municipal Infrastructure | THONTSINI TO GANGATHA ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 5,064,668 | 878,674 | 11 |
| Municipal Infrastructure | Upgrading of Marine Drive | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 25,000,000 | 6,039,287 | 49 |
| Municipal Infrastructure | ZIPHUNZANA TO NJELA ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 5,104,180 | 776,214 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 133.00 |
| Department | Prince Albert | | | | | | | |
| Number of Projects | 3 | | | | | 1,806,000 | | 655,060 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | INFRASTRUCTURE REPAIR | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 800,000 | 408,333 | 37 |
| Municipal Infrastructure | MIG Sidewalks: Prince Albert | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 500,000 | 19,477 | 17 |
| Municipal Infrastructure | Prince Albert Municipal Area: Infrastructure Serv | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 506,000 | 227,250 | 44 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 132.82 |
| Department | Ramotshere Moiloa | | | | | | | |
| Number of Projects | 5 | | | | | 7,323,667 | | 219,550 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Road Maintenance/19/20 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 229,048 | 6,338 | 4 |
| Municipal Infrastructure | IG/Roads and Stormwater Maintenance 20/21 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 200,000 | 43,711 | 7 |
| Municipal Infrastructure | IG/Water and Sanitation Programme/19/20 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 366,472 | 5,872 | 3 |
| Municipal Infrastructure | Upgrading of Ntsweletsoku Sports Facility | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 3,899,596 | 28,080 | 11 |
| Municipal Infrastructure | Venture- Drilling and equipping of new borehole | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 2,628,551 | 135,550 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 161.78 |
| Department | Rand West City | | | | | | | |
| Number of Projects | 9 | | | | | | | 33,453,906 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Old Mohlakeng Roads Ext 3 | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 15,000,000 | 18,360 | 6 |
| Municipal Infrastructure | Construction of Simunye Internal Roads Phase 8B | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 2,500,000 | 327,740 | 14 |
| Municipal Infrastructure | Economic Development and Maintenance | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 196,890 | 184,800 | 19 |
| Municipal Infrastructure | IG/Maintenance of Electrical Infrastructure | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 150,000 | 144,900 | 22 |
| Municipal Infrastructure | IG/Maintenance of Municipal Building | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 92,000 | 81,900 | 13 |
| Municipal Infrastructure | IG/Water And Sewer | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 100,000 | 81,900 | 12 |
| Large Projects (exceeding R30mil) | Maano a fedile | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 1,415,016 | 68,400 | 20 |
| Municipal Infrastructure | Mohlakeng Mall | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 4,000,000 | 2,294,748 | 120 |
| Municipal Infrastructure | Rehab of Roads in Finsbury | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 10,000,000 | 101,685 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 370.68 |
| Department | Ratlou | | | | | | | |
| Number of Projects | 2 | | | | | 12,300,000 | | 214,371 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | installation of high mast lights in Ratlou Local Municipality | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 7,800,000 | 77,016 | 24 |
| Municipal Infrastructure | upgrading of Road and stormwater in Mabule | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 4,500,000 | 137,355 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 170.16 |
|--------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Ray Nkonyeni | | | | | | | |
| Number of Projects | 14 | | | | | | | 61,647,835 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | COMMUNITY HALL WARD 34 | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 7,162,048 | 9,600 | 3 |
| Municipal Infrastructure | FACILITIES MAINTENANCE | Ray Nkonyeni | KN | Ugu | Ray Nkonyeni (KZN216) | 73,700 | 72,600 | 10 |
| Municipal Infrastructure | IG-Facilities Maintenance RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 292,000 | 141,875 | 10 |
| Municipal Infrastructure | IG-Roads and Stormwater RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 383,000 | 144,760 | 10 |
| Municipal Infrastructure | MAQOBO PEDESTRIAN BRIDGE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 2,558,210 | 35,084 | 9 |
| Municipal Infrastructure | MNGANKA VEHICULAR BRIDGE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 2,741,180 | 35,868 | 5 |
| Municipal Infrastructure | ROADS AND STORMWATER | Ray Nkonyeni | KN | Ugu | Ray Nkonyeni (KZN216) | 113,850 | 90,090 | 13 |
| Municipal Infrastructure | SHIBE TO MFOLOZI PEDESTRIAN BRIDGE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 4,537,833 | 35,672 | 5 |
| Municipal Infrastructure | STORMWATER AND ROADS MANTAINANCE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 834,680 | 221,650 | 31 |
| Municipal Infrastructure | TARRING OF JESUS ROAD | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 8,146,690 | 109,692 | 11 |
| Municipal Infrastructure | TARRING OF NOSITHA ROAD | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 20,162,404 | 1,086,820 | 10 |
| Municipal Infrastructure | VUSUSHABA SPORTFIELD | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 5,540,907 | 20,188 | 5 |
| Municipal Infrastructure | WARD 33 COMMUNITY HALL | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 8,201,333 | 66,240 | 9 |
| Municipal Infrastructure | roads and stormwater | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 900,000 | 435,600 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 146.06 |
| Department | Raymond Mhlaba | | | | | | | |
| Number of Projects | 10 | | | | | | | 22,774,700 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Adelaide Eletrical Infrastructure | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 2,500,000 | 103,500 | 10 |
| Municipal Infrastructure | BEDFORD PAVING | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 10,000,000 | 51,000 | 16 |
| Municipal Infrastructure | CIVIL GENERAL WORKERS | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 500,000 | 218,500 | 18 |
| Municipal Infrastructure | Construction of Chris Hani Day Care Centre (Amandl | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 400,000 | 13,800 | 4 |
| Municipal Infrastructure | Construction ofGqadushe Community Hall | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 1,000,000 | 58,050 | 9 |
| Municipal Infrastructure | EPWP STORMWATER | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 1,074,700 | 397,780 | 62 |
| Municipal Infrastructure | Paving and Greening of Newtown Internal Street | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 2,000,000 | 42,000 | 5 |
| Municipal Infrastructure | Paving of Seymour Internal Street | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 3,000,000 | 41,400 | 12 |
| Municipal Infrastructure | Renovation of Wezo Skolweni Community Hall | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 300,000 | 17,250 | 5 |
| Municipal Infrastructure | UPGRADE OF BHOFOLO ELECTRONIC INFRASTRUCTURE | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 2,000,000 | 114,000 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Renosterberg | | | | | | | |
| Number of Projects | 1 | | | | | | | 306,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintenance of streets and stormwater channels | Renosterberg | NC | Pixley Ka Seme (DC7) | Renosterberg (NC075) | 306,000 | 35,700 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 92.31 |
| Department | Richmond | | | | | | | |
| Number of Projects | 2 | | | | | 430,000 | 198,675 | 21 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/RURAL ROAD REHABILITATION PROGRAM 2020/21 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 215,000 | 99,291 | 10 |
| Municipal Infrastructure | IG/MAINTAINANCE OF COMMUNITY FACILITIES (HALLS AND SPORTFIELDS) | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 215,000 | 99,383 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 167.94 |
| Department | Richtersveld | | | | | | | |
| Number of Projects | 2 | | | | | 715,000 | | 195,882 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of brick and mortar electrical kiosks | Richtersveld | NC | Namakwa (DC6) | Richtersveld (NC061) | 510,000 | 163,732 | 12 |
| Municipal Infrastructure | Refurbishment of Municpal offices and Town Hall | Richtersveld | NC | Namakwa (DC6) | Richtersveld (NC061) | 205,000 | 32,150 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 222.28 |
| Department | Rustenburg | | | | | | | |
| Number of Projects | 13 | | | | | 144,162,642 | 1,546,031 | 197 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Kanana Internal Road phase 4 | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 4,593,467 | 124,734 | 16 |
| Municipal Infrastructure | Construction of Lethabong Sewer Reticulation | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 9,819,259 | 33,117 | 16 |
| Municipal Infrastructure | Construction of Luka Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 17,877,342 | 67,324 | 16 |
| Municipal Infrastructure | Construction of Luka Roads Ward 3 | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 18,156,835 | 336,123 | 34 |
| Municipal Infrastructure | Construction of Maile Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 7,689,934 | 85,328 | 7 |
| Municipal Infrastructure | Construction of Mamerotse Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 9,158,857 | 61,565 | 9 |
| Municipal Infrastructure | Construction of Phatsima Ext 3 Yard Connection | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 8,854,772 | 220,402 | 14 |
| Municipal Infrastructure | Electrification on Dinie Estates | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 8,795,563 | 91,139 | 7 |
| Municipal Infrastructure | IG/ Infrastructure Rapid Respond Team | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 1,000,000 | 113,832 | 17 |
| Municipal Infrastructure | Meriting Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 9,993,329 | 109,309 | 14 |
| Municipal Infrastructure | Replacement of Tlhabane AC Sewer Bulk Line | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 25,423,447 | 171,850 | 32 |
| Municipal Infrastructure | Upgrading of Marikana Outfall Sewer | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 14,641,565 | 39,058 | 1 |
| Municipal Infrastructure | Western Bulk Sewer Upgrading (Freedom Park Sewer Reticulation) | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 8,158,272 | 92,251 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 168.16 |
| Department | Sakhisizwe | | | | | | | |
| Number of Projects | 2 | | | | | 29,452,507 | | 558,470 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CALFONIA ROADS | Sakhisizwe | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 6,452,507 | 145,562 | 13 |
| Municipal Infrastructure | QOKOLO TO KOPPITJIE ACCESS ROAD 2019/20 | Sakhisizwe | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 23,000,000 | 412,908 | 47 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 186.76 |
| Department | Saldanha Bay | | | | | | | |
| Number of Projects | 4 | | | | | 721,071,413 | 3,978,886 | 228 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 2019/2020 WASTE WATER TREATMENT WORKS LAINGVILLE | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 705,708,883 | 54,570 | 10 |
| Municipal Infrastructure | IGWC-INFRA 2020-21/BASIC INFRA MAINTENANCE | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 3,000,000 | 2,711,643 | 119 |
| Municipal Infrastructure | IGWC/INFRA 19-20 INFRASTRUCTURE MAINTENANCE | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 5,242,906 | 1,188,748 | 95 |
| Municipal Infrastructure | Langebaan Waste Water Treatement Works phase 2 | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 7,119,624 | 23,925 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 160.59 |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Sekhukhune | | | | | | | |
| Number of Projects | 85 | | | | | 1,326,329,417 | 22,808,681 | 1,845 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Contractor Development | African Pound | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 1,053,877 | 102,300 | 13 |
| Contractor Development | Alasca VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 888,486 | 188,100 | 19 |
| Contractor Development | Anthec Resources | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 158,400 | 12 |
| Municipal Infrastructure | Babina Tlou Trading Reservoir | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 26,808,665 | 138,600 | 7 |
| Contractor Development | Ben Structural Steel Erecting Pro | Sekhukhune | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 888,486 | 132,000 | 10 |
| Contractor Development | Big O Trading 926 cc | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 118,800 | 9 |
| Contractor Development | Boikano Ditheto Business Projects | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 1,006,969 | 141,900 | 15 |
| Contractor Development | Boiketlo Baka Trading VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 719,520 | 89,100 | 9 |
| Contractor Development | Bokamoso VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 719,520 | 138,600 | 14 |
| Municipal Infrastructure | Connector Pipe | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 1,764,297 | 687,240 | 61 |
| Municipal Infrastructure | Connector Pipes to Motlolo Village | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 96,377,280 | 563,200 | 19 |
| Contractor Development | Cozivax VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 719,520 | 108,900 | 11 |
| Municipal Infrastructure | Dessert Kite Group | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 6,265,418 | 320,100 | 62 |
| Contractor Development | Elias Motsoaledi cluster 2 | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 4,160,585 | 561,000 | 40 |
| Contractor Development | Eny M Construction | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 1,053,877 | 158,400 | 16 |
| Contractor Development | Enye Phezikweenye VIP toilets | Sekhukhune | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 888,486 | 79,200 | 11 |
| Contractor Development | Fito | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 1,053,877 | 128,700 | 13 |
| Contractor Development | Fraira Construction VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 719,520 | 49,500 | 5 |
| Municipal Infrastructure | GA MAROGA AND MOTLOLO RESERVIOR | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 54,161,969 | 187,560 | 9 |
| Municipal Infrastructure | Ga Maphopha Project | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 2,964,404 | 234,667 | 19 |
| Municipal Infrastructure | Ga Mogashoa water reticulation | Sekhukhune | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 62,941,037 | 384,900 | 20 |
| Municipal Infrastructure | Ga Ratau Concrete Reservoir | Sekhukhune | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 34,834,510 | 554,070 | 23 |
| Contractor Development | Ghobiane Rural Sanitation | Sekhukhune | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 719,520 | 148,500 | 15 |
| Contractor Development | Givmon Trading | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 888,486 | 171,600 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Contractor Development | Goulloo Lrajana VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 719,520 | 148,500 | 15 |
| Contractor Development | Hope Town VIP toilets | Sekhukhune | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 719,520 | 118,800 | 12 |
| Contractor Development | Hunadi A Bauba VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 995,520 | 138,600 | 14 |
| Municipal Infrastructure | IG Electricials | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 157,080 | 39,270 | 5 |
| Municipal Infrastructure | IG Fitters | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 157,080 | 28,798 | 5 |
| Municipal Infrastructure | IG Operation and Maintance | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 157,080 | 65,450 | 5 |
| Municipal Infrastructure | IG Operations and Maintenance | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 172,656 | 43,164 | 6 |
| Municipal Infrastructure | IG Plumbers | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 157,080 | 31,416 | 5 |
| Municipal Infrastructure | IG Waste process controllers | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 973,896 | 206,822 | 28 |
| Municipal Infrastructure | IG Water process controllers | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 1,570,800 | 557,634 | 56 |
| Municipal Infrastructure | JANE FURSE PACKAGE PLANT PHASE 2 | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 6,080,119 | 161,700 | 7 |
| Contractor Development | Kega Aki Investement VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 888,486 | 118,800 | 11 |
| Contractor Development | Ketemo Trading | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 888,486 | 148,500 | 15 |
| Contractor Development | Kulasisebenza Trading | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 888,486 | 158,400 | 16 |
| Contractor Development | Lathula Nakedi | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 888,486 | 148,500 | 15 |
| Municipal Infrastructure | Lebabalo Package B Resevior | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 20,261,931 | 301,320 | 9 |
| Municipal Infrastructure | Lebalelo / System 2B(Reticulation /Mandela , Ga-MADISENG | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 553,528,677 | 969,480 | 89 |
| Municipal Infrastructure | Lebalelo System 1 (a) Driekop | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 1,151,971 | 894,420 | 83 |
| Municipal Infrastructure | Lebalelo System 3c | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 27,749,259 | 934,740 | 42 |
| Contractor Development | Lethabo Bohlale VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 888,486 | 158,400 | 16 |
| Municipal Infrastructure | MALEKANE WATER CONTRACT A | Sekhukhune | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 52,717,272 | 726,888 | 26 |
| Municipal Infrastructure | MALEKANE WATER CONTRACT B | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 52,717,272 | 748,440 | 21 |
| Contractor Development | MM629K Projects | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 112,200 | 9 |
| Municipal Infrastructure | MOGOROANE WATER SUPPLY | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 5,191,157 | 178,200 | 15 |
| Municipal Infrastructure | MOOIHOEK4G2 | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 51,872,020 | 346,500 | 21 |
| Municipal Infrastructure | MORIBO WA AFRIKA TRADING ENTERPRISE 33 | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 3,207,477 | 640,200 | 74 |
| Contractor Development | Mahloge Tswelopele | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 719,520 | 75,900 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Municipal Infrastructure | Makgeru to Schoornod Water Supply | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 25,000,000 | 417,922 | 37 |
| Municipal Infrastructure | Makplan Construction and projects 178 | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 5,654,398 | 1,977,000 | 200 |
| Contractor Development | Mambiza Concrete | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 888,486 | 79,200 | 8 |
| Contractor Development | Maotomabedi Transport and Projects | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 145,200 | 10 |
| Municipal Infrastructure | Marishane Water Supply | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 1,114,806 | 514,230 | 25 |
| Contractor Development | Matz Civil and Megastructures | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 148,500 | 14 |
| Contractor Development | Mohawy Construction | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 128,700 | 13 |
| Municipal Infrastructure | Mooihoek Tubatse Bulk Water Supply Phase 4F2 | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 45,270,933 | 423,150 | 33 |
| Contractor Development | Morwamakgatla Projects | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 158,400 | 17 |
| Municipal Infrastructure | Mothakge Phadima Water project | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 2,833,150 | 198,000 | 12 |
| Municipal Infrastructure | Mulalo Lebalelo water reticulation | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 56,461,763 | 39,600 | 2 |
| Contractor Development | Mzamo VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 888,486 | 99,000 | 10 |
| Contractor Development | Ngwanakopa | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 158,400 | 16 |
| Municipal Infrastructure | Ngwato le Nareadi | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 6,045,930 | 273,900 | 14 |
| Contractor Development | Nompi Trading | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 888,486 | 105,600 | 8 |
| Municipal Infrastructure | PHELADI NOKO B1 FUNERALS | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 4,724,763 | 524,700 | 43 |
| Contractor Development | PXK Trading | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 982,640 | 211,200 | 15 |
| Contractor Development | Pheehane General Trading | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 888,486 | 92,400 | 7 |
| Municipal Infrastructure | Picabiz 367 | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 4,909,971 | 303,600 | 32 |
| Municipal Infrastructure | RETICULATION TO LEBALELO SOUTH VILLAGE PACKAGE A | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 30,729,755 | 420,300 | 15 |
| Contractor Development | RRT Development Legabane VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 719,520 | 135,300 | 19 |
| Contractor Development | Sechakagi Business Enterprise | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 1,053,877 | 240,900 | 37 |
| Contractor Development | Shwahladipatsa Trading VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 719,520 | 79,200 | 8 |
| Contractor Development | Sifolisi Civil and IT Services | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 171,600 | 12 |
| Contractor Development | Soft and Cruches Primary Cooperative | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 145,200 | 11 |
| Contractor Development | TRG Projects | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 151,800 | 12 |
| Contractor Development | Tau Lucid (pty) Ltd | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 148,500 | 21 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Contractor Development | Thabang Kholofelo | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 1,053,877 | 267,300 | 27 |
| Contractor Development | Thaeli General Trading | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 719,520 | 122,100 | 10 |
| Contractor Development | Thamagane VIP Toilets | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 719,520 | 99,000 | 10 |
| Contractor Development | Thathu Bagwera Trading | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 719,520 | 69,300 | 7 |
| Contractor Development | Tlhabo ya letsatsi VIP toilets | Sekhukhune | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 1,006,969 | 207,900 | 21 |
| Municipal Infrastructure | Uitspanning Water Reticulation | Sekhukhune | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 6,656,680 | 52,800 | 3 |
| Municipal Infrastructure | Water Reticulation Mogashoa | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 30,026,450 | 752,400 | 41 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 163.52 |
| Department | Senqu | | | | | | | |
| Number of Projects | 2 | | | | | 4,700,000 | | 176,900 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 2nd Floor renovations | Senqu | EC | Joe Gqabi (DC14) | Senqu (EC142) | 1,500,000 | 127,545 | 14 |
| Municipal Infrastructure | Electrification of Ward 10 | Senqu | EC | Joe Gqabi (DC14) | Senqu (EC142) | 3,200,000 | 49,355 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 168.85 |
| Department | Setsoto | | | | | | | |
| Number of Projects | 10 | | | | | 167,027,738 | | 1,354,120 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 500mm,12km Diameter Cyferfontein Pipeline Project. | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 15,000,000 | 162,540 | 17 |
| Municipal Infrastructure | CLOCOLAN UPGRADING OF WWTW | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 1,080,000 | 141,144 | 42 |
| Municipal Infrastructure | Clocolan Upgrading of WWTW phase 2 | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 53,055,815 | 27,722 | 12 |
| Municipal Infrastructure | Construction of 11ML reservoir in Senekal | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 26,000,000 | 237,760 | 26 |
| Municipal Infrastructure | Construction of 500mm, 3.3km pipeline frm De Put | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 26,000,000 | 147,874 | 13 |
| Municipal Infrastructure | Construction of deput abstraction works M | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 32,462,958 | 202,720 | 22 |
| Municipal Infrastructure | Fxb Rehabilitation of1,5km surfaced roads | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 5,428,965 | 121,140 | 15 |
| Municipal Infrastructure | Fxb/Meq: Convension of 969 VIP to waterborne toile | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 500,000 | 160,900 | 15 |
| Municipal Infrastructure | Meqheleng development of new cemetry | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 7,000,000 | 117,920 | 20 |
| Municipal Infrastructure | Mrqd: Upgrading of Recreational | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 500,000 | 34,400 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 273.33 |
| Department | Siyancuma | | | | | | | |
| Number of Projects | 1 | | | | | 510,000 | | 70,520 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Siyancuma General Maintenance | Siyancuma | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 510,000 | 70,520 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 160.99 |
| Department | Siyathemba | | | | | | | |
| Number of Projects | 3 | | | | | | | 781,124 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Siyathemba Streets and Stormwater Maintenance | Siyathemba | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 420,269 | 420,269 | 22 |
| Municipal Infrastructure | Siyathemba Water Demand Management 2019/2020 | Siyathemba | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 60,854 | 34,985 | 8 |
| Municipal Infrastructure | Siyathemba Water Demand Management 202/2021 | Siyathemba | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 300,000 | 278,132 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 114.99 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Sol Plaatjie | | | | | | | |
| Number of Projects | 5 | | | | | | | 60,542,834 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Cleaning of Stormwater Intakes | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 2,487,179 | 1,175,767 | 76 |
| Municipal Infrastructure | Homevale Satellite Fire station | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 14,890,495 | 31,363 | 8 |
| Municipal Infrastructure | Refurbishment of Galeshewe Main Outfall Sewer | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 19,162,082 | 381,950 | 14 |
| Municipal Infrastructure | The construction of the bulk link water infrastruc | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 16,003,078 | 53,443 | 9 |
| Municipal Infrastructure | Upgrading of gravel roads in variouswards | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 8,000,000 | 957,819 | 121 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 133.81 |
| Department | Stellenbosch | | | | | | | |
| Number of Projects | 5 | | | | | 965,278 | | 624,528 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Cleaning of Storm water_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 230,142 | 25,926 | 5 |
| Municipal Infrastructure | IG: CLEANING OF STORM WATER 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 95,040 | 53,570 | 11 |
| Municipal Infrastructure | INTERVENTIONS AMANZI YIMPILO IS HEALHT 2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 93,170 | 49,526 | 7 |
| Municipal Infrastructure | RENTAL STOCK MAINTENANCE 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 158,400 | 106,979 | 11 |
| Municipal Infrastructure | SERVICE WARRIORS_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 388,526 | 388,526 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 189.01 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Steve Tshwete | | | | | | | |
| Number of Projects | 31 | | | | | 183,821,666 | 124,245,013 | 475 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Boskrans WWTW Phase 2 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 13,000,000 | 7,254,788 | 16 |
| Municipal Infrastructure | Bulk Sewer Network Dennesig North W17 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 4,500,000 | 1,977,588 | 26 |
| Municipal Infrastructure | Construction of Bulk Water Supply Pipeline Hendrina | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 11,000,000 | 8,151,696 | 12 |
| Municipal Infrastructure | Construction of Pump House Kwaza Ext 9 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 13,249,581 | 12,684,545 | 6 |
| Municipal Infrastructure | Edge Beams W10 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 300,000 | 297,850 | 9 |
| Municipal Infrastructure | Extend Middelburg Landfill Site | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 9,800,000 | 5,194,704 | 4 |
| Municipal Infrastructure | I/G Roads & Stormwater Maintenance | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 1,260,059 | 1,031,240 | 82 |
| Municipal Infrastructure | LV Highmasts W18 Low Income Areas | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 480,000 | 476,799 | 8 |
| Municipal Infrastructure | LV Highmasts W2 Low Income Areas | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 960,000 | 903,362 | 16 |
| Municipal Infrastructure | LV Highmasts W20 Low Income Areas | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 480,000 | 441,484 | 5 |
| Municipal Infrastructure | LV Highmasts W25 Low Income Areas | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 480,000 | 466,409 | 10 |
| Municipal Infrastructure | LV Highmasts W4 Low Income Areas | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 1,650,000 | 1,637,396 | 26 |
| Municipal Infrastructure | LV Highmasts W6 Low Income Areas | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 960,000 | 925,760 | 12 |
| Municipal Infrastructure | LV Highmasts W8 Low Income Areas | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 450,000 | 442,345 | 7 |
| Municipal Infrastructure | MBS Fencing Projects | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 2,340,201 | 2,340,201 | 17 |
| Municipal Infrastructure | Nasaret Cemetery Roads | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 1,625,000 | 622,212 | 5 |
| Municipal Infrastructure | New MPCC Rockdale | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 3,450,000 | 3,438,403 | 17 |
| Municipal Infrastructure | Replace Aluminium Windows | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 567,565 | 567,564 | 6 |
| Municipal Infrastructure | Replace Boskrans WWTW Equipment | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 12,000,000 | 6,251,213 | 8 |
| Municipal Infrastructure | Replace Old Water Network (Graspan to Skietbaan) | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 50,000,000 | 34,272,593 | 14 |
| Municipal Infrastructure | Replace Old Water Pipelines W22 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 4,831,271 | 3,564,384 | 45 |
| Municipal Infrastructure | Roads & Stormwater Low Income Areas W17 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 10,598,400 | 9,573,481 | 10 |
| Municipal Infrastructure | Roads & Stormwater W6 Low Income Areas | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 8,000,000 | 772,889 | 21 |
| Municipal Infrastructure | Roads & Stormwater W8 Low Income Areas | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 8,189,589 | 8,189,589 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Roads Aerorand West W12 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 2,100,000 | 1,905,579 | 7 |
| Municipal Infrastructure | Stormwater Mhluzi W21 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 2,500,000 | 1,903,017 | 17 |
| Municipal Infrastructure | Stormwater Mhluzi W25 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 500,000 | 499,834 | 7 |
| Municipal Infrastructure | Subsurface Drains Mhluzi W25 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 400,000 | 399,845 | 25 |
| Municipal Infrastructure | Taxi Laybys W25 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 150,000 | 149,600 | 9 |
| Municipal Infrastructure | Upgrade Taxi Ranks W13 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 8,000,000 | 3,486,860 | 13 |
| Municipal Infrastructure | Water & Sewer Network (Node D) W21 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 10,000,000 | 4,421,783 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 166.80 |
|--------------------------|---|----------------------|--------------|----------------------------|-------------------------------|---|---|---|
| Department | Sundays River Valley | | | | | | | |
| Number of Projects | 7 | | | | | | | 58,252,619 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Augmentation of Bulk and distribution of water inf | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 14,994,440 | 84,190 | 8 |
| Municipal Infrastructure | Eco Communities and Parks in Kirkwood and Surroundi | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 1,000,000 | 423,305 | 38 |
| Covid-19 | SRVM MIG Mitigation COVID 19 Plan | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 2,546,400 | 137,200 | 29 |
| Municipal Infrastructure | Small Town Revitalisation Project 2-Moses Mabida. | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 11,588,400 | 413,695 | 6 |
| Municipal Infrastructure | Upgrading of Sewer Network in Paterson PH2 | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 14,783,000 | 1,807,768 | 16 |
| Municipal Infrastructure | Upgrading of Sewerage Network in Addo | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 6,100,263 | 68,580 | 8 |
| Municipal Infrastructure | Upgrading of Sewerage Network in Paterson- Ph1 | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 7,240,116 | 85,345 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 202.59 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Swartland | | | | | | | |
| Number of Projects | 16 | | | | | | | 64,665,281 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Annual Deforesting of Oxidation Dams | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 82,800 | 27,840 | 10 |
| Municipal Infrastructure | Annual Maintenance of Road Signs | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 29,211 | 22,907 | 3 |
| Municipal Infrastructure | Annual Maintenance of Road Signs | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 66,240 | 22,871 | 2 |
| Municipal Infrastructure | Circuit of Extention of Electrical Cables | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 70,000 | 59,102 | 9 |
| Municipal Infrastructure | Cleaning around Firehydrants and Reservoirs | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 248,400 | 82,531 | 10 |
| Municipal Infrastructure | Construction of Buildings | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 1,058,388 | 826,067 | 39 |
| Municipal Infrastructure | Construction of Buildings in RW | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 358,960 | 80,702 | 15 |
| Municipal Infrastructure | Darling and Moorreesburg WWTW | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 61,100,000 | 106,836 | 10 |
| Municipal Infrastructure | Electrical Bulk Supply | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 441,600 | 26,350 | 3 |
| Municipal Infrastructure | Maintenance of Municipal Buildings | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 99,360 | 34,190 | 3 |
| Municipal Infrastructure | Maintenance of Municipal Buildings | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 15,966 | 15,271 | 2 |
| Municipal Infrastructure | Maintenance of Side Walks and Waterchannels | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 182,160 | 119,040 | 22 |
| Municipal Infrastructure | Maintenance of Stormwater Networks | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 25,000 | 16,321 | 3 |
| Municipal Infrastructure | Maintetnance of Side Walks and waterchannels | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 398,682 | 48,601 | 12 |
| Municipal Infrastructure | Upgrading of Electrical Network | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 63,714 | 60,721 | 8 |
| Municipal Infrastructure | Upgrading of Electrical Networks | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 424,800 | 164,683 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 142.73 |
| Department | Swellendam | | | | | | | |
| Number of Projects | 6 | | | | | 7,383,346 | 680,080 | 135 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Contractor Development | Fibre Optic Network | Swellendam | WC | Overberg | Swellendam (WC034) | 500,000 | 405,720 | 98 |
| Municipal Infrastructure | IG/MAINTENANCE OF MUNICPAL BUILDINGS | Swellendam | WC | Overberg | Swellendam (WC034) | 79,200 | 59,800 | 9 |
| Municipal Infrastructure | IG/ROAD AND STORM WATER MAINTENANCE | Swellendam | WC | Overberg | Swellendam (WC034) | 264,000 | 62,300 | 12 |
| Municipal Infrastructure | IG/WATER NETWORK MAINTENANCE | Swellendam | WC | Overberg | Swellendam (WC034) | 52,800 | 12,000 | 2 |
| Municipal Infrastructure | Smitwille Upgrading of Gravel Roads and Stormwater | Swellendam | WC | Overberg | Swellendam (WC034) | 6,000,000 | 18,440 | 6 |
| Municipal Infrastructure | Swellendam NARYSEC waste water Phase 2 | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 487,346 | 121,820 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 115.00 |
| Department | Thaba Chweu | | | | | | | |
| Number of Projects | 2 | | | | | | | 2,809,274 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Electrical | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,272,659 | 318,205 | 33 |
| Municipal Infrastructure | IG/Road and Stormwater system development and main | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,536,615 | 254,610 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 185.47 |
| Department | Thabazimbi | | | | | | | |
| Number of Projects | 6 | | | | | 5,418,632 | | 898,518 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of 6km 11Kv Overhead Line | Thabazimbi | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 204,793 | 183,625 | 18 |
| Municipal Infrastructure | DEVELOPMENT OF WATER, SEWER,ROADS AND STORMWATER A | Thabazimbi | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 900,000 | 399,667 | 81 |
| Municipal Infrastructure | Electrification of 189 Households in Rooiberg Vill | Thabazimbi | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 3,113,839 | 83,048 | 13 |
| Municipal Infrastructure | Electrification of 280 housholders in Meriting Vil | Thabazimbi | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 500,000 | 39,996 | 11 |
| Municipal Infrastructure | The Development of Water Resources for Thabazimbi | Thabazimbi | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 500,000 | 159,094 | 30 |
| Municipal Infrastructure | Upgrading of Oxidation Ponds at Raphuthi | Thabazimbi | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 200,000 | 33,088 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 157.06 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Theewaterskloof | | | | | | | |
| Number of Projects | 17 | | | | | 2,949,690 | 830,107 | 108 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CALEDON LANDFILL | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 41,662 | 5 |
| Municipal Infrastructure | Caledon Maintenance of the Build Environment and Improving of Infrastructure | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 52,520 | 5 |
| Municipal Infrastructure | Caledon Upgrading of Roads | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 90,796 | 15,907 | 5 |
| Municipal Infrastructure | GRABOUW IRAQ SEVEN SIRS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 350,000 | 112,489 | 20 |
| Municipal Infrastructure | Grabouw Maintenance of Streets and Stormwater | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 9,844 | 1 |
| Municipal Infrastructure | Grabouw Maintenance of Water pipes and Meters | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 19,695 | 2 |
| Municipal Infrastructure | Grabouw Water Treatment Works | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 19,695 | 2 |
| Municipal Infrastructure | IG/CALEDON MAINTENANCE OF ABLUTION FACILITIES AND REPAIRING | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 49,237 | 5 |
| Municipal Infrastructure | IG/GRABOUW SOLID WASTE AND TOILET CLEANING | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 88,627 | 9 |
| Municipal Infrastructure | IG/RIVIERSONDEREND ROADS AND MAINTENANCE | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 59,085 | 6 |
| Municipal Infrastructure | IG/RIVIERSONDEREND ROADS AND MAINTENANCE | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 85,900 | 6 |
| Municipal Infrastructure | RIVIERSONDEREND GENERAL MAINTENANCE | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 508,894 | 47,268 | 15 |
| Municipal Infrastructure | RIVIERSONDEREND TRANSFER STATION PHASE 2 | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 300,000 | 39,103 | 6 |
| Municipal Infrastructure | VILLIERSDORP MAINTENANCE OF BUILDINGS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 25,755 | 3 |
| Municipal Infrastructure | VILLIERSDORP MAINTENANCE OF ROADS & STORMWATER SYSTEMS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 67,872 | 8 |
| Municipal Infrastructure | Villiersdorp Maintenance of Stormwater and Waternetworks | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 66,811 | 7 |
| Municipal Infrastructure | Villiersdorp Tar of Roads | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 28,633 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 136.99 |
| Department | Thembelihle | | | | | | | |
| Number of Projects | 2 | | | | | 789,738 | 610,549 | 42 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Paving Of Wiidt Street | Thembelihle | NC | Pixley Ka Seme (DC7) | Thembelihle (NC076) | 234,738 | 232,795 | 14 |
| Municipal Infrastructure | Paving of Church Street in Hopetown | Thembelihle | NC | Pixley Ka Seme (DC7) | Thembelihle (NC076) | 555,000 | 377,754 | 28 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 183.79 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Thembisile Hani | | | | | | | |
| Number of Projects | 16 | | | | | 141,327,768 | 1,857,060 | 225 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bus Route at Sun City AA Ward 20 | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 6,300,000 | 94,132 | 19 |
| Municipal Infrastructure | BOEKENHOUTHOEK BUS ROUTE | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 8,826,201 | 24,840 | 11 |
| Municipal Infrastructure | CHRIS HANI BUS ROUTE IN WARD N0,18 | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 5,000,000 | 218,079 | 22 |
| Municipal Infrastructure | CONSTRUCTION OF KWAGGAFONTEIN(MADAMINI BUS | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 17,321,343 | 30,216 | 8 |
| Municipal Infrastructure | Drilling, refurbishment and Equiping of Boreholes | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 3,000,000 | 32,175 | 18 |
| Municipal Infrastructure | Implentation of Energy Efficiency and Demand Sid | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 3,600,000 | 14,322 | 3 |
| Municipal Infrastructure | Kwamhlanga-B Link Road | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 6,000,000 | 175,275 | 15 |
| Municipal Infrastructure | MOLOTO BUS ROUTE | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 2,000,000 | 66,216 | 12 |
| Municipal Infrastructure | Moloto Bus Route Ward 02 | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 3,462,507 | 6,324 | 5 |
| Municipal Infrastructure | REFURBISHMENT AND MAINTENANCE OF THE EXISTING TWEE | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 7,508,382 | 79,740 | 7 |
| Municipal Infrastructure | Refurbishment of sewer oxidation ponds | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 3,000,000 | 186,298 | 12 |
| Municipal Infrastructure | UPGRADING OF KWA-MHLANGA STADIUM | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 30,172,102 | 13,654 | 10 |
| Municipal Infrastructure | UPGRADING OF MOLOTO STORAGE RESERVOIR | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 16,000,000 | 409,140 | 25 |
| Municipal Infrastructure | UPGRADING OF SUNCITY A RESERVOIR | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 12,067,821 | 336,661 | 13 |
| Municipal Infrastructure | UPGRADING ROADS AND STORMWATER IN THEMBISILE WARD | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 16,069,413 | 13,987 | 7 |
| Municipal Infrastructure | WATER MANAGEMENT PROJECT | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 1,000,000 | 156,000 | 38 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|-----------|
| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 191.22 |
| Department | Thulamela | | | | | | | | |
| Number of Projects | 10 | | | | | | 278,959,397 | | 1,847,284 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Univen to Maungani Access Road | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 81,809,938 | 267,180 | 47 | |
| Municipal Infrastructure | Construction of Lambani Bridge | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 15,826,477 | 194,122 | 29 | |
| Municipal Infrastructure | Construction of Thohoyandou Screen wall | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 8,758,404 | 455,167 | 26 | |
| Municipal Infrastructure | Gwangwatini to Ngalavhani Low-Level River crossing | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 15,904,074 | 17,658 | 11 | |
| Municipal Infrastructure | IG Thulamela culvert construction | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,924,280 | 5,636 | 12 | |
| Municipal Infrastructure | IG Thulamela special projects | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 974,760 | 6,575 | 14 | |
| Municipal Infrastructure | IG Thulamela surfaced road maintenance | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 974,760 | 12,680 | 27 | |
| Municipal Infrastructure | Makwarela Stadium Upgrading Phase 2 | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 11,619,292 | 147,531 | 10 | |
| Municipal Infrastructure | Upgrading of Makwarela Extention 3 Streets | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 61,152,647 | 509,040 | 39 | |
| Municipal Infrastructure | Upgrading of Thohoyandou N (Muledane) service road | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 79,014,766 | 231,694 | 35 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 200.00 |
|--------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Tokologo | | | | | | | |
| Number of Projects | 1 | | | | | | | 113,800,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Provincial Roads | Tokologo: Cutting of trees, cleaning of streets | Tokologo | FS | Lejweleputswa (DC18) | Tokologo (FS182) | 113,800,000 | 281,600 | 32 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|--------------------------|-----------------|--------------|-------------------------------|-------------------------|---|---|---|
| Department | Tswaing | | | | | | | |
| Number of Projects | 1 | | | | | | | 1,214,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Tswaing Engine Operators | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 1,214,400 | 230,000 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 158.18 |
| Department | Tswelopele | | | | | | | |
| Number of Projects | 4 | | | | | 15,549,700 | | 377,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 499 Toilet Struuctures | Tswelopele | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 2,000,000 | 201,060 | 18 |
| Municipal Infrastructure | Construction of 837 toilet structures in Phahameng | Tswelopele | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 11,259,700 | 4,320 | 6 |
| Municipal Infrastructure | Phahameng: Construction of a 1.3km paved road | Tswelopele | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 2,000,000 | 73,980 | 13 |
| Municipal Infrastructure | Repairing of Potholes20-21 | Tswelopele | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 290,000 | 98,040 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 118.57 |
| Department | Ubuhlebezwe | | | | | | | |
| Number of Projects | 6 | | | | | 13,201,078 | 1,243,062 | 151 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Esiqandulweni sportsfield | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 6,875,327 | 136,850 | 3 |
| Municipal Infrastructure | ELECTRIFICATION OF BETHAL VILLAGE | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,499,871 | 136,850 | 7 |
| Municipal Infrastructure | IG/Maintenance of Public Facilities | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 893,600 | 277,060 | 46 |
| Municipal Infrastructure | IG/Roads Maintenance | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 788,000 | 209,780 | 21 |
| Municipal Infrastructure | IG/Rural Roads Maintenance | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,144,280 | 322,552 | 63 |
| Municipal Infrastructure | Revamping of Municipal building | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 2,000,000 | 159,970 | 11 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 109.65 |
| Department | Ugu | | | | | | | |
| Number of Projects | 5 | | | | | 25,169,749 | | 966,966 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Mabheleni boreholes | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 4,184,849 | 40,666 | 13 |
| Municipal Infrastructure | IG/Ithubalethu | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 1,848,000 | 521,300 | 89 |
| Municipal Infrastructure | ITHUBALETHU | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 1,771,925 | 387,000 | 202 |
| Municipal Infrastructure | KWAXOLO WATER SCHEME: BULK WATER SUPPLY | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 4,666,987 | 10,800 | 4 |
| Municipal Infrastructure | KwaXolo water scheme: Bulk water supply | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 12,697,987 | 7,200 | 6 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 125.20 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Ulundi | | | | | | | |
| Number of Projects | 13 | | | | | | | 25,204,595 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BRUSH HALL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,650,000 | 57,300 | 14 |
| Municipal Infrastructure | CHIBHINI | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,500,000 | 140,111 | 14 |
| Municipal Infrastructure | DIKANA | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,000,000 | 42,600 | 4 |
| Municipal Infrastructure | EZIDWADWENI | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,650,000 | 196,942 | 15 |
| Municipal Infrastructure | EZIKHIWENI | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,650,000 | 156,600 | 17 |
| Municipal Infrastructure | GAZINI HALL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,650,000 | 69,150 | 10 |
| Municipal Infrastructure | HLOPHEKHULU | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 844,595 | 31,700 | 12 |
| Municipal Infrastructure | IG/ROADS AND STORMWATER PROJECTS | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 500,000 | 325,632 | 36 |
| Municipal Infrastructure | IG/ULUNDI ELECTRICAL WORKS PROJECTS | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 460,000 | 280,005 | 33 |
| Municipal Infrastructure | MAME | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,650,000 | 106,484 | 8 |
| Municipal Infrastructure | QWASHA SPORT FIELD | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,000,000 | 98,700 | 14 |
| Municipal Infrastructure | SISHWILI | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,650,000 | 128,750 | 16 |
| Municipal Infrastructure | Ulundi Eletrification Project | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 10,000,000 | 295,968 | 73 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------------------|--|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 235.37 |
| Department | Umgungundlovu | | | | | | | |
| Number of Projects | 8 | | | | | 158,051,291 | 35,086,239 | 386 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | COVID-19 PANDEMIC SANITATION PROJECT | Umgungundlovu | KN | Umgungundlovu (DC22) | West Coast (DC1) - All or some local muni .. | 10,470,716 | 197,629 | 56 |
| Municipal Infrastructure | IG/EPWP NON REVENUE WATER MANAGEMENT | Umgungundlovu | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 3,071,000 | 1,158,801 | 99 |
| Municipal Infrastructure | Maqongqo Water Supply - Phase 5 | Umgungundlovu | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 1,000,000 | 21,974 | 6 |
| Municipal Infrastructure | Trustfeed Water Reticulation | Umgungundlovu | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 21,827,255 | 55,643 | 16 |
| Municipal Infrastructure | Umshwathi water bulk Phase 3B | Umgungundlovu | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 48,926,000 | 16,010,535 | 85 |
| Large Projects (exceeding R30mil) | Upgrade of the Manzamnyama Community Water Supply | Umgungundlovu | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 8,000,000 | 6,828,818 | 32 |
| Large Projects (exceeding R30mil) | Upgrading of the Manyavu Community Water Supply Sc | Umgungundlovu | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 9,000,000 | 3,790,843 | 52 |
| Municipal Infrastructure | uMshwathi phase2 | Umgungundlovu | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 55,756,320 | 7,021,995 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 143.72 |
| Department | Umkhanyakude | | | | | | | |
| Number of Projects | 11 | | | | | | | 14,707,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Big 5 Hlabisa Refurbishment | Umkhanyakude | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 1,000,000 | 101,250 | 15 |
| Municipal Infrastructure | IG/DC27 Schemes Maintenance-Plumbing | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 495,000 | 15,150 | 10 |
| Municipal Infrastructure | IG/Graduate Internship Programme | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 2,400,000 | 677,272 | 45 |
| Municipal Infrastructure | IG/Schemes Maintenance | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 1,080,000 | 125,745 | 83 |
| Municipal Infrastructure | IG/UMkhanyakude Unemployed Graduates Programme | Umkhanyakude | KN | Umkhanyakude | Jozini (KZN272) | 2,000,000 | 151,505 | 30 |
| Municipal Infrastructure | IG/Water Leaks Maintenance | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 3,400,000 | 2,025,000 | 221 |
| Municipal Infrastructure | Manguzi Star of The Sea Phase 1 Bulk | Umkhanyakude | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 100,000 | 27,000 | 6 |
| Municipal Infrastructure | Mpukuunyoni CWSS | Umkhanyakude | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 500,000 | 86,580 | 13 |
| Municipal Infrastructure | Mtubatuba Rudimentary Water Ophondweni | Umkhanyakude | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 1,000,000 | 70,669 | 7 |
| Municipal Infrastructure | Novubu Schemes Maintenance | Umkhanyakude | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 1,000,000 | 258,500 | 37 |
| Municipal Infrastructure | UKDM Meter Readers | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 1,732,500 | 72,213 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Umsobomvu | | | | | | | |
| Number of Projects | 2 | | | | | 1,618,423 | | 313,948 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Rehabilitation of murray street in noupoort | Umsobomvu | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 618,423 | 264,774 | 13 |
| Municipal Infrastructure | Upgrading Of Africa Street to Paving | Umsobomvu | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 1,000,000 | 49,174 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 163.40 |
| Department | Umuziwabantu | | | | | | | |
| Number of Projects | 3 | | | | | 25,599,655 | | 291,102 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Municipal Offices | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 25,168,821 | 211,682 | 19 |
| Municipal Infrastructure | Road and Sormwater System Development and Maintena | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 269,603 | 57,420 | 8 |
| Municipal Infrastructure | Road and Stormwater Management | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 161,231 | 22,000 | 10 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 124.52 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Umzimvubu | | | | | | | |
| Number of Projects | 7 | | | | | | | 33,656,679 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF MAHOBE AR | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 7,592,941 | 101,859 | 11 |
| Municipal Infrastructure | CONSTRUCTION OF TSHISANE AR | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 9,576,169 | 43,200 | 6 |
| Municipal Infrastructure | CONSTRUCTION OF UMZIMVUBU MUNICIPAL OFFICES | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 5,000,000 | 66,040 | 7 |
| Municipal Infrastructure | FENCING AND CONSTRUCTION OF KWABHACA AUCTION PENS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,480,116 | 79,440 | 13 |
| Municipal Infrastructure | REPAIRS AND MAINTENANCE OF STREETLIGHTS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 750,000 | 9,720 | 4 |
| Municipal Infrastructure | UPGRADING OF EMAXESIBENI CEMETRY | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 8,333,813 | 135,000 | 18 |
| Municipal Infrastructure | ZWELITSHA-MHLOKWANA AR MAINTENANCE | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 923,640 | 5,060 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 141.71 |
| Department | Umzinyathi | | | | | | | |
| Number of Projects | 11 | | | | | | | 106,260,733 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CWAKA WATER SUPPLY | Umzinyathi | KN | Umzinyathi | Msinga (KZN244) | 13,541,672 | 252,000 | 14 |
| Municipal Infrastructure | Douglas Water Supply | Umzinyathi | KN | Umzinyathi (DC24) | Umzinyathi (DC24) - All or some local municipalities | 41,131,633 | 66,240 | 8 |
| Municipal Infrastructure | Endumeni Sanitation | Umzinyathi | KN | Umzinyathi (DC24) | Umzinyathi (DC24) - All or some local muni... | 4,000,000 | 604,440 | 70 |
| Municipal Infrastructure | Greytown Supply and installation at Craigeburn Dam | Umzinyathi | KN | Umzinyathi (DC24) | Umzinyathi (DC24) - All or some local municipalities | 7,803,054 | 703,800 | 83 |
| Municipal Infrastructure | KwaJama water supply scheme | Umzinyathi | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 10,085,616 | 173,880 | 21 |
| Municipal Infrastructure | Lilani Water Scheme | Umzinyathi | KN | Umzinyathi | Umvoti (KZN245) | 1,200,000 | 378,000 | 15 |
| Municipal Infrastructure | MAKHELENI STANDPIPES | Umzinyathi | KN | Umzinyathi | Nquthu (KZN242) | 15,000,000 | 675,000 | 25 |
| Municipal Infrastructure | Makhabeleni Water Scheme Phase 6 | Umzinyathi | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 4,327,791 | 66,240 | 8 |
| Municipal Infrastructure | Mbono/Mkhuphula Sanitation-Phase Two | Umzinyathi | KN | Umzinyathi (DC24) | Umzinyathi (DC24) - All or some local muni... | 5,170,966 | 1,273,050 | 122 |
| Municipal Infrastructure | Msinga Sanitation | Umzinyathi | KN | Umzinyathi | Msinga (KZN244) | 3,000,000 | 2,862,000 | 106 |
| Municipal Infrastructure | Ntinini Water Project | Umzinyathi | KN | Umzinyathi | Nquthu (KZN242) | 1,000,000 | 513,000 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 145.93 |
| Department | Umzumbe | | | | | | | |
| Number of Projects | 8 | | | | | 11,415,718 | | 1,403,645 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Babaluthuli Access Road LIC | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 750,000 | 216,000 | 10 |
| Municipal Infrastructure | DarkCity Access Road LIC | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 1,168,000 | 176,000 | 11 |
| Municipal Infrastructure | IG/Umzumbe Basic Maintainance project | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 24,992 | 19,800 | 3 |
| Municipal Infrastructure | IG/Umzumbe Maintainance Project | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 363,528 | 233,200 | 52 |
| Municipal Infrastructure | IG/Umzumbe maintainance Project | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 726,000 | 275,000 | 26 |
| Municipal Infrastructure | Mnafu Bridge | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 800,607 | 50,359 | 10 |
| Municipal Infrastructure | Shezi Access Road LIC | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 1,000,000 | 384,000 | 11 |
| Municipal Infrastructure | Siyakhula Road | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 6,582,591 | 49,286 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 181.03 |
| Department | Uthukela | | | | | | | |
| Number of Projects | 15 | | | | | 334,163,894 | 5,211,052 | 684 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | Condruction of Wembezi Water Conservation Demand | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 48,780,283 | 558,217 | 28 |
| Municipal Infrastructure | Estcourt Industrial Pipeline Upgrade | Uthukela | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 11,824,775 | 479,174 | 23 |
| Municipal Infrastructure | IG/General Water Sewer Maintenance | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 3,029,461 | 1,203,961 | 107 |
| Municipal Infrastructure | IG/Uthukela Environmental Impact | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 230,000 | 101,543 | 15 |
| Municipal Infrastructure | IG/Water Service Delivery Intervention | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 550,000 | 276,340 | 39 |
| Municipal Infrastructure | IG/Water Service Delivery Intervention | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 3,730,000 | 317,256 | 101 |
| Municipal Infrastructure | KWANOBAMBA SANITATION WWTW C | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 8,403,582 | 263,772 | 25 |
| Large Projects (exceeding R30mil) | Kwanobamba/Ezitendeni Ph1B | Uthukela | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 19,244,170 | 241,891 | 27 |
| Municipal Infrastructure | MIG/ WEENEN WATER RETICULATION | Uthukela | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 24,924,562 | 103,131 | 15 |
| Municipal Infrastructure | MIG/KHETHANI WINTERTON SANITATION | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 2,250,000 | 14,264 | 19 |
| Municipal Infrastructure | Refurbishment of the Oliphantskop WTW | Uthukela | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 22,531,021 | 432,595 | 21 |
| Municipal Infrastructure | WSIG/Spring Protection and Appurtenant Works | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 7,500,000 | 133,633 | 172 |
| Municipal Infrastructure | Water Reticulation Bhekuzulu Phase 3 | Uthukela | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 161,262,669 | 338,125 | 31 |
| Municipal Infrastructure | Water Reticulation Bhekuzulu Phase 4 | Uthukela | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 1,311,748 | 254,115 | 25 |
| Municipal Infrastructure | Water Supply to Ekuvukeni-Rising Main and Booster | Uthukela | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 18,591,622 | 493,035 | 36 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 304.20 |
|--------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Vhembe | | | | | | | |
| Number of Projects | 30 | | | | | 188,567,786 | 17,180,664 | 1,136 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | A 350mm DIA PIPELINE FROM R2 TO RD2 | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 17,000,000 | 163,137 | 11 |
| Municipal Infrastructure | Construction of Two 10ML Command Reservoirs at Exi | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 73,433,419 | 652,406 | 27 |
| Municipal Infrastructure | DAMANI REGIONAL WATER SCHEME P2 RESEVOIRS | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,000,000 | 544,333 | 36 |
| Municipal Infrastructure | DAMANI RWS: P1 | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 2,305,872 | 434,281 | 25 |
| Municipal Infrastructure | Damani Regional Water Scheme P3 | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,500,000 | 266,829 | 11 |
| Municipal Infrastructure | MALONGA PUMP MAINS AND RESERVOIRS- PHASE 1 | Vhembe | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 100,000 | 51,213 | 14 |
| Municipal Infrastructure | MALONGA PUMP MAINS AND RESERVOIRS- PHASE 2 | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 5,000,000 | 205,943 | 23 |
| Municipal Infrastructure | MANAVHELA BULK WATER SUPPLY AND INTERNAL WATER RET | Vhembe | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 1,200,000 | 268,390 | 32 |
| Municipal Infrastructure | MASHAU BODWE STORAGE, BULKLINE AND RETICULATION | Vhembe | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 1,200,000 | 138,063 | 20 |
| Municipal Infrastructure | MASHAU DOLI STORAGE, BULK LINE AND RETICULATION | Vhembe | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 3,000,000 | 871,096 | 39 |
| Municipal Infrastructure | MASHAU MANGWENI STORAGE, BULK LINE AND RETICULATIO | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 45,150,948 | 247,700 | 28 |
| Municipal Infrastructure | MASHAU MISHEVHE STORAGE, BULK LINE AND RETICULATIO | Vhembe | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 700,000 | 217,212 | 21 |
| Municipal Infrastructure | MASHAU THENGA STORAGE, BULK LINE AND RETICULATION | Vhembe | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 2,500,000 | 190,876 | 25 |
| Municipal Infrastructure | MUTSHEDZI RWS PHASE 2B | Vhembe | LP | Vhembe (DC34) | Makhado (LIM344) | 2,100,000 | 579,950 | 32 |
| Municipal Infrastructure | MUTSHEDZI RWS PHASE 2E | Vhembe | LP | Vhembe (DC34) | Makhado (LIM344) | 2,000,000 | 1,135,595 | 44 |
| Municipal Infrastructure | MUTSHEDZI RWS PHASE 2F | Vhembe | LP | Vhembe (DC34) | Makhado (LIM344) | 2,000,000 | 628,818 | 32 |
| Municipal Infrastructure | Makhado West Bulk Water Supply | Vhembe | LP | Vhembe (DC34) | Makhado (LIM344) | 21,000,000 | 7,265,400 | 146 |
| Municipal Infrastructure | Mashau Mathothe Storage, Bulkline and Reticulation | Vhembe | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 300,000 | 82,443 | 9 |
| Municipal Infrastructure | Mutshedzi RWS Phase 2A | Vhembe | LP | Vhembe (DC34) | Makhado (LIM344) | 1,605,497 | 810,781 | 28 |
| Municipal Infrastructure | Upgrading of Vondo Water Treatment Works | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 3,500,000 | 1,658,091 | 51 |
| Municipal Infrastructure | VDM RURAL HOUSEHOLD SANITATION | Vhembe | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 100,000 | 65,347 | 48 |
| Municipal Infrastructure | VUK'KHUPILE VHEMBE VDM SANITATION-MVELAPHANDA | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 100,000 | 89,890 | 47 |
| Municipal Infrastructure | VUKUPHILE HOUSEHOLD SANITATION -TIN TOM | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 100,000 | 67,165 | 37 |
| Municipal Infrastructure | VUKUPHILE HOUSEHOLD SANITATION - MAPKGADI | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 130,000 | 112,211 | 45 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Contractor Development | VUKUPHILE HOUSEHOLD SANITATION - MVUDI VELLEY | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 100,000 | 96,960 | 74 |
| Municipal Infrastructure | VUKUPHILE HOUSEHOLD SANITATION -Hletelo and Devine | Vhembe | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 60,000 | 35,855 | 70 |
| Municipal Infrastructure | VUKUPHILE HOUSEHOLD SANITATION-LABSTYRES | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 102,050 | 102,010 | 34 |
| Municipal Infrastructure | VUKUPHILE VDM RURAL HOUSEHOLD SANITATION-Sobela | Vhembe | LP | Vhembe (DC34) | Makhado (LIM344) | 70,000 | 68,377 | 13 |
| Contractor Development | Vuk'uphile Household sanitation - Manubi | Vhembe | LP | Vhembe (DC34) | Musina (LIM341) | 100,000 | 54,035 | 61 |
| Contractor Development | Vuk'uphile Household sanitation - TM Junior | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 110,000 | 76,255 | 53 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 261.85 |
| Department | Victor Khanye | | | | | | | |
| Number of Projects | 3 | | | | | 14,793,914 | | 9,566,384 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Eradication of sanitation backlog to Rural Area | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 2,608,545 | 144,000 | 94 |
| Municipal Infrastructure | Provision of Boreholes in Delmas | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 9,685,369 | 8,812,137 | 18 |
| Municipal Infrastructure | Reconstruction of Paved Roads in VKLM | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 2,500,000 | 610,247 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 197.22 |
| Department | Walter Sisulu | | | | | | | |
| Number of Projects | 3 | | | | | 8,810,254 | | 1,424,349 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Resealing of Streets | Walter Sisulu | EC | Joe Gqabi | Walter Sisulu (EC145) | 1,107,386 | 741,139 | 27 |
| Municipal Infrastructure | Steynsburg Link road | Walter Sisulu | EC | Joe Gqabi | Walter Sisulu (EC145) | 2,500,000 | 544,270 | 18 |
| Municipal Infrastructure | UPGRADING OF SPORT FACILITIES | Walter Sisulu | EC | Joe Gqabi | Walter Sisulu (EC145) | 5,202,868 | 138,941 | 19 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 370.08 |
| Department | West Coast | | | | | | | |
| Number of Projects | 4 | | | | | 1,462,278 | | 826,356 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IGWC 20/21 WCDM Road Maintenance | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 855,000 | 438,444 | 15 |
| Municipal Infrastructure | IGWC19/20 WCDM Roads Maintenance | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 454,838 | 322,947 | 7 |
| Municipal Infrastructure | WC 19/20 Withoogte Water | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 27,000 | 26,730 | 1 |
| Municipal Infrastructure | WC 20/21 Withoogte Water | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 125,440 | 38,235 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | West Rand | | | | | | | |
| Number of Projects | 1 | | | | | 205,000 | | 52,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Donaldson Dam | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 205,000 | 52,800 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 137.42 |
| Department | Witzenberg | | | | | | | |
| Number of Projects | 6 | | | | | 2,325,242 | | 1,004,561 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintaining streets | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,000,000 | 122,540 | 41 |
| Municipal Infrastructure | Maintaining streets | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 700,000 | 659,782 | 40 |
| Municipal Infrastructure | Municipal maintenance | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 230,000 | 20,664 | 4 |
| Municipal Infrastructure | Safeguarding municipal buildings 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 66,902 | 34,844 | 2 |
| Municipal Infrastructure | Youth Placement extension project | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 133,870 | 38,461 | 5 |
| Municipal Infrastructure | Youth Placement extension project 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 194,470 | 128,270 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Xhariep | | | | | | | |
| Number of Projects | 2 | | | | | 188,629 | | 122,280 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Xhariep Building Maintanance | Xhariep | FS | Xhariep (DC16) | Kopanong (FS162) | 94,429 | 70,800 | 10 |
| Municipal Infrastructure | Xhariep Building Maintenance | Xhariep | FS | Xhariep (DC16) | Kopanong (FS162) | 94,200 | 51,480 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 135.22 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | ZF Mgcawu | | | | | | | |
| Number of Projects | 2 | | | | | | | 541,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG:Provision of Basic Services Riemvasmaak | ZF Mgcawu | NC | Siyanda (DC8) | 0 | 200,000 | 24,500 | 23 |
| Municipal Infrastructure | Provision of basic water and sanitation in Riemvas | ZF Mgcawu | NC | Siyanda (DC8) | 0 | 341,000 | 152,150 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 129.43 |
|--------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Zululand | | | | | | | |
| Number of Projects | 8 | | | | | | | 183,746,703 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | MIG-Nqulwane Project Water Supply | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 17,800,000 | 543,320 | 41 |
| Municipal Infrastructure | DLEBE UPGRADE OF WATER PUMPS | Zululand | KN | Zululand (DC26) | Ulundi (KZN266) | 14,000,000 | 90,000 | 10 |
| Municipal Infrastructure | IG/ZDM OPERATION | Zululand | KN | Zululand (DC26) | Abaqulusi (KZN263) | 9,000,000 | 3,498,195 | 321 |
| Municipal Infrastructure | IG/ZDM OPERATION | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 20,625,000 | 5,310,668 | 232 |
| Municipal Infrastructure | Mabedlana Bulk Water Supply | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 11,000,000 | 408,000 | 33 |
| Municipal Infrastructure | Mandlakazi Bulk Regional Water Supply Scheme-2 | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 38,747,000 | 1,257,150 | 82 |
| Municipal Infrastructure | Mondlo Bulk Water Supply | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 55,815,700 | 504,000 | 32 |
| Municipal Infrastructure | South Sanitation Project (NKU and NND) | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 16,759,003 | 180,957 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 103.07 |
| Department | eDumbe | | | | | | | |
| Number of Projects | 5 | | | | | 9,931,160 | | 292,048 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Provincial Roads | Construction of Tarred Roads in Ward 3 (eDumbTown) | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 8,883,160 | 54,448 | 8 |
| Municipal Infrastructure | Maintenance and Repairs to Municipal Buildings | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 300,000 | 68,000 | 8 |
| Municipal Infrastructure | Maintenance of stormwater and Roads Upgrades | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 200,000 | 62,000 | 24 |
| Municipal Infrastructure | Repairs and Maintenance to Municipal Buildings | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 48,000 | 32,000 | 8 |
| Municipal Infrastructure | Upgrading of Roads and Maintenance of Stormwater | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 500,000 | 75,600 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 101.97 |
| Department | eMadlangeni | | | | | | | |
| Number of Projects | 2 | | | | | 600,000 | | 123,401 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Municipal Buildings Project | eMadlangeni | KN | Amajuba | eMadlangeni (KZN253) | 200,000 | 78,601 | 31 |
| Municipal Infrastructure | IG/Roads and Stormwater Project | eMadlangeni | KN | Amajuba | eMadlangeni (KZN253) | 400,000 | 44,800 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 138.31 |
|-----------------------------------|--|-----------------|--------------|------------------------------|-------------------------|---|---|---|
| Department | eThekweni Metro | | | | | | | |
| Number of Projects | 53 | | | | | 506,134,539 | 69,777,523 | 8,890 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Contractor Development | Vuk-Supply and Erect Bonnox Fence Phase 2, Ward 9 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 15,187 | 3 |
| Municipal Infrastructure | ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 79,090,916 | 13,761,754 | 1,433 |
| Municipal Infrastructure | BUFFELSDRAAI REFORESTATION HUB CENTRE OF EXCELLENC | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 8,030,000 | 94,442 | 4 |
| Municipal Infrastructure | Burlington Greenfields Housing Project | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 7,582,547 | 27,907 | 5 |
| Municipal Infrastructure | Car parking and installation of fencing-Memorial | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,506,220 | 30,855 | 4 |
| Municipal Infrastructure | Che Guevara Road/ Moore Road - Water | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,500,000 | 152,979 | 6 |
| Municipal Infrastructure | Construction of Siripat Road Sportsfield Fencing | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 3,000,000 | 18,278 | 6 |
| Municipal Infrastructure | Drummond | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 7,548 | 9 |
| Municipal Infrastructure | Etafuleni Housing Project - Phase A and Phase DA | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 118,465,780 | 112,037 | 12 |
| Large Projects (exceeding R30mil) | Faults - Ziza Zizamele Electrical | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 46,000,000 | 1,203,169 | 22 |
| Municipal Infrastructure | Fezeka BS (Lower Molweni) | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 28,545,049 | 95,474 | 10 |
| Municipal Infrastructure | Housing Services_ES Electrical | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 576,400 | 58,815 | 12 |
| Municipal Infrastructure | IG/Administration | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 310,000 | 65,894 | 3 |
| Municipal Infrastructure | IG/EPWP Community Water Agents | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 12,727,240 | 4,451,338 | 207 |
| Municipal Infrastructure | Interim Services Kwa Mageza | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 4,950,800 | 17,544 | 6 |
| Municipal Infrastructure | Kerbing and Sidewalks - Zazi Road | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,569,529 | 81,600 | 7 |
| Municipal Infrastructure | KwaXimba - Dezzo | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 5,062,500 | 16,389 | 6 |
| Municipal Infrastructure | KwaXimba - Shambasodwa | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 5,062,500 | 131,410 | 6 |
| Municipal Infrastructure | Letho Distribution | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 3,711,172 | 121,728 | 18 |
| Municipal Infrastructure | Lower Molweni Rural Housing | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 25,400,044 | 333,720 | 46 |
| Municipal Infrastructure | Mafuzemahle Dassenhoek | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 3,580,707 | 14,230 | 4 |
| Municipal Infrastructure | Minerat Kloof EXT 15 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 6,900,000 | 71,401 | 3 |
| Municipal Infrastructure | Ngonyameni Reticulation | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,400,000 | 266,843 | 3 |
| Municipal Infrastructure | North Park Area Sewer Reticulation | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 6,217,545 | 612,220 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|------------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | RGZ at Kloof EXT 15 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 6,900,000 | 118,977 | 8 |
| Municipal Infrastructure | Rehabilitation of Amaoti Sportsfield | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,449,000 | 106,938 | 4 |
| Municipal Infrastructure | Ringwood | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 11,862 | 9 |
| Municipal Infrastructure | Salisbury Pipe Replacement | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,025,000 | 110,421 | 9 |
| Municipal Infrastructure | St Gabriel | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 28,376 | 9 |
| Municipal Infrastructure | Storm Disaster (West) - Riaphela | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 4,620,221 | 123,990 | 8 |
| Municipal Infrastructure | Storm Disaster - SyaMzamo | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 4,770,721 | 93,486 | 11 |
| Municipal Infrastructure | Storm Disaster Western Region - Natia | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 3,578,041 | 16,680 | 7 |
| Municipal Infrastructure | Upgrade of Mfene Road from Gravel to Blacktop-Ntuz | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 785,474 | 25,704 | 4 |
| Municipal Infrastructure | Verulam Museum - ward 106 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,414,903 | 88,226 | 5 |
| Contractor Development | Vuk-Constrution of speedhumps on Track 83853, P1 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 2,774 | 2 |
| Contractor Development | Vuk-Design and supply Steel container concreteslab | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 13,770 | 2 |
| Contractor Development | Vuk-Design and supply of steel container | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 12,240 | 3 |
| Contractor Development | Vuk-Incremental Servicess North: Ward 45 NtuzumaB | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,726,233 | 24,970 | 5 |
| Contractor Development | Vuk-Speedhumps on 10119 Street 50148, Ward 109 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 16,646 | 3 |
| Contractor Development | Vuk-Speedhumps In Clermont Road,Phase 4,Ward21 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 12,000 | 3 |
| Contractor Development | Vuk-Speedhumps in Ashley Road Phase 4 Ward 10 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 15,300 | 4 |
| Contractor Development | Vuk-Speedhumps in Clermont Road, Phase 3,Ward 21 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 15,000 | 3 |
| Contractor Development | Vuk-Speedhumps in Kylemore Close, Chatsworth | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 9,600 | 3 |
| Contractor Development | Vuk-Speedhumps in Nkonkoni | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 9,000 | 2 |
| Contractor Development | Vuk-Speedhumps ni Hlonipha Cres, Ward 108 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 16,200 | 5 |
| Contractor Development | Vuk-Speedhumps on Bhekithemba Grove,P1,Ward 84 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 16,646 | 3 |
| Contractor Development | Vuk-Speedhumps on Dale Road, Ward 63 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 18,115 | 3 |
| Contractor Development | Vuk-Speedhumps on Mkabayi Street, Ward 84 Umlazi | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 16,646 | 3 |
| Contractor Development | Vuk-Speedhumps on Rockstead Road in Ward 65 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 12,269 | 2 |
| Contractor Development | Vuk-Supply and Erect Bonnox Fence, Ward 2 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 200,000 | 5,163 | 3 |
| Municipal Infrastructure | eMalangeneni Phase 3 Jojo Tanks Minerat | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 937,999 | 15,203 | 2 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|------------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | eMalangeni Phase 3 Jojo Tanks Sobabili | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 937,999 | 49,389 | 5 |
| Municipal Infrastructure | zibambele | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 100,000,000 | 47,009,165 | 6,911 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 194.00 |
| Department | iLembe | | | | | | | |
| Number of Projects | 12 | | | | | | | 220,371,865 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Water | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 600,000 | 361,100 | 47 |
| Municipal Infrastructure | Macambini Phase 4A | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 21,725,580 | 317,400 | 10 |
| Municipal Infrastructure | Macambini Phase 4B | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 38,532,220 | 243,340 | 13 |
| Municipal Infrastructure | Macambini Water Phase 4 C | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 23,400,000 | 626,865 | 23 |
| Municipal Infrastructure | Maphumulo Zone G | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 20,000,000 | 177,857 | 11 |
| Municipal Infrastructure | Ndulinde | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 21,000,000 | 42,320 | 7 |
| Municipal Infrastructure | Ndwedwe South System Refurbishment | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 16,000,000 | 805,500 | 26 |
| Municipal Infrastructure | Operation | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 4,746,000 | 1,903,680 | 186 |
| Municipal Infrastructure | Sanitation VIP Toilets 2019/20 | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 21,000,000 | 5,068,956 | 387 |
| Municipal Infrastructure | Sothern Regional Bulk Water And Sanitation Scheme | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 8,368,064 | 661,290 | 16 |
| Municipal Infrastructure | Southern Regional Bulk- Afrostructures | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 25,000,000 | 734,160 | 27 |
| Municipal Infrastructure | Warrenton | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 20,000,000 | 906,200 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 135.20 |
| Department | uMfolozi | | | | | | | |
| Number of Projects | 5 | | | | | 41,350,551 | | 620,789 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | DONDOTHA SPORTS FIELD | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 30,097,958 | 257,256 | 27 |
| Municipal Infrastructure | IG-UMFOLOZI FACILITY MAINTENANCE PROJECT 2020 | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 1,488,000 | 216,672 | 47 |
| Municipal Infrastructure | SIBULULWANE ACCESS ROAD | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 4,273,415 | 49,287 | 5 |
| Municipal Infrastructure | THUNUKA NDABA ZABANTU ACCESS ROAD | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 2,491,178 | 36,823 | 7 |
| Municipal Infrastructure | ZILAHLE ACCESS ROAD | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 3,000,000 | 60,751 | 6 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------|------------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 173.66 |
| Department | uMhlabuyalingana | | | | | | | |
| Number of Projects | 1 | | | | | 516,000 | | 110,970 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | UMHLA Housing Crusaders | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 516,000 | 110,970 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 142.73 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | uMhlathuze | | | | | 116,296,477 | 24,351,263 | 298 |
| Number of Projects | 16 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | AQUADENE BULK STORMWATER-NORTHERN OUTFALL | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 5,389,085 | 102,943 | 38 |
| Municipal Infrastructure | Construction of Outdoor Gym at eNseleni | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 3,375,876 | 48,722 | 11 |
| Municipal Infrastructure | IG-CLEARING OF WATER AND WASTE WATER SERVITUDE PROGRAMME | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 762,180 | 488,003 | 21 |
| Municipal Infrastructure | IG-Halls and Thusong Centres Attendants | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 464,856 | 297,909 | 13 |
| Municipal Infrastructure | IG-Road Marking and signage Programme | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 516,274 | 309,060 | 14 |
| Municipal Infrastructure | IG-Rural Roads Maintenance | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 841,051 | 531,947 | 24 |
| Municipal Infrastructure | IG-Sports Field caretaker programme | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 595,601 | 406,868 | 19 |
| Municipal Infrastructure | MKHWANAZI NORTH PHASE 5-WATER RETICULATION ZONE U | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 21,659,596 | 3,357,067 | 55 |
| Municipal Infrastructure | RENOVATION OF BRACKENHAM COMMUNITY HALL | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 994,480 | 670,589 | 7 |
| Municipal Infrastructure | RICHARDS BAY WATER IMPROVEMENT PHASE 1: ENSELENI PIPE | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 9,391,473 | 2,869,726 | 15 |
| Municipal Infrastructure | RICHARDS BAY WATER IMPROVEMENT: PHASE 1 MFEFENSEE PIPE | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 12,849,567 | 3,426,942 | 21 |
| Municipal Infrastructure | Renovation of Obizo Thusong Service Centre | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 2,397,463 | 1,361,539 | 9 |
| Municipal Infrastructure | Supply and install Clearvu fence at uMhlathuze Stadium | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 2,860,165 | 2,409,180 | 8 |
| Municipal Infrastructure | UPGRADE OF EMPANGENI OUTFALL SEWER | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 36,683,762 | 5,267,921 | 10 |
| Municipal Infrastructure | UPGRADING OF ENSELENI TAXI RANK | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 5,605,955 | 932,166 | 4 |
| Municipal Infrastructure | Upgrade of Ntambanana Water Supply: Construction of 3ML Reservoir | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 11,909,091 | 1,870,682 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 97.79 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | uMlalazi | | | | | | | |
| Number of Projects | 1 | | | | | | | 866,966 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG-Cleaning of sidewalks, road verges and streets | uMlalazi | KN | Uthungulu | uMlalazi (KZN284) | 866,966 | 362,893 | 46 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 269.68 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | uMngeni | | | | | | | |
| Number of Projects | 7 | | | | | | | 2,690,143 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CURRIES POST A | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 249,600 | 212,520 | 9 |
| Municipal Infrastructure | Emandleni Community Hall | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 306,362 | 217,168 | 6 |
| Covid-19 | INSTALLATION OF STOMWATER | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 411,840 | 261,768 | 9 |
| Municipal Infrastructure | Khanya village Community hall | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 426,056 | 283,985 | 11 |
| Municipal Infrastructure | Mpophomeni Multipurpose Centre | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 388,045 | 288,970 | 8 |
| Municipal Infrastructure | Rehabilitation of Mpophomeni Stadium | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 544,500 | 176,080 | 10 |
| Municipal Infrastructure | Upgrading Ekuthuleni street to Black-top (Ward 10) | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 363,740 | 132,645 | 9 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 128.92 |
| Department | uMshwathi | | | | | | | |
| Number of Projects | 3 | | | | | | | 632,001,663 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | EKHAMANZI SPORT FIELD (WARD 3) | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 1,964,009 | 44,120 | 10 |
| Municipal Infrastructure | Maintanance of Community Halls | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 1,512,916 | 274,110 | 39 |
| Municipal Infrastructure | UPGRADE OF D1013 ROAD | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 628,524,738 | 169,170 | 16 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 149.42 |
|-----------------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | uMzimkhulu | | | | | | | |
| Number of Projects | 16 | | | | | | | 94,771,853 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ACCESS ROAD TO NEW LANDFILL SITE | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 2,000,000 | 10,635 | 5 |
| Large Projects (exceeding R30mil) | COMPLETION OF MEMORIAL HALL | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 37,029,828 | 68,502 | 16 |
| Municipal Infrastructure | GCEBENI ACCESS ROAD | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 4,676,422 | 7,358 | 5 |
| Municipal Infrastructure | NGUNJINI ACCESS ROAD | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 4,991,200 | 62,775 | 7 |
| Municipal Infrastructure | RETAINING WALL OF TRAFFIC OFFICES | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 1,600,000 | 46,723 | 6 |
| Municipal Infrastructure | SMME HUB PHASE 2 | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 1,900,000 | 50,078 | 10 |
| Municipal Infrastructure | SURFACING OF IBISI ROADS PHASE 4 | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 11,265,266 | 22,320 | 7 |
| Municipal Infrastructure | SURFACING OF UMZIMKHULU TOWNSHIP ROAD | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 2,000,000 | 25,942 | 8 |
| Municipal Infrastructure | WARD 13 SPORTSFIELD | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 400,000 | 49,686 | 10 |
| Municipal Infrastructure | WARD 14 SPORTSFIELD | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 3,000,000 | 128,751 | 14 |
| Municipal Infrastructure | WARD 17 SPORTS FIELD | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 3,000,000 | 42,050 | 10 |
| Municipal Infrastructure | WARD 21 COMMUNITY HALL | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 6,090,661 | 56,469 | 8 |
| Municipal Infrastructure | WARD 22 COMMUNITY HALL | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 5,401,918 | 93,374 | 14 |
| Municipal Infrastructure | WARD 4 COMMUNITY HALL | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 4,798,671 | 56,863 | 9 |
| Municipal Infrastructure | WARD 7 SPORT SFIELD | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 3,000,000 | 16,882 | 6 |
| Municipal Infrastructure | WASHBANK ACCESS ROAD | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 3,617,886 | 34,743 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 138.27 |
| Department | uPhongolo | | | | | | | |
| Number of Projects | 9 | | | | | 537,550,101 | 653,608 | 54 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | COMMUNITY HALL WARD 13 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 83,395,876 | 76,800 | 8 |
| Municipal Infrastructure | ELECTRICAL WARD 09 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 450,000,000 | 134,400 | 7 |
| Large Projects (exceeding R30mil) | IG/BUILDING OF MINI CONFERENCE WARD 10 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 20,000 | 18,900 | 3 |
| Contractor Development | IG/Blocks Manufacturing Ward 09 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 20,000 | 18,894 | 3 |
| Contractor Development | IG/Blocks manufacturing ward 03 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 40,000 | 36,030 | 7 |
| Large Projects (exceeding R30mil) | IG/Cattle Farming Ward 06 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 20,000 | 19,185 | 3 |
| Contractor Development | IG/Mini Hall Ward 04 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 20,000 | 18,894 | 3 |
| Municipal Infrastructure | IG/Pavind bricks ward 02 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 80,000 | 45,297 | 7 |
| Municipal Infrastructure | KHWAKHWENI SPORT FIELD | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 3,954,224 | 285,208 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 152.32 |
| Department | !Kai! Garib | | | | | | | |
| Number of Projects | 2 | | | | | 910,000 | | 414,723 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Covid-19 | !CCOVID-19 | !Kai! Garib | NC | Siyanda (DC8) | !Kai! Garib (NC082) | 300,000 | 131,574 | 19 |
| Waste Management | !GWASTEMANAGEMENT | !Kai! Garib | NC | Siyanda (DC8) | !Kai! Garib (NC082) | 610,000 | 283,149 | 88 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 98.00 |
| Department | AbaQulusi | | | | | | | |
| Number of Projects | 6 | | | | | 1,467,940 | | 752,248 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Cemetary Maintenance | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 130,000 | 41,160 | 7 |
| Sustainable Land Based Livelihoods | Fire and Disaster Prevention Monitors | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 120,000 | 41,160 | 7 |
| Waste Management | Illegal Sticker Removers | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 50,820 | 17,640 | 3 |
| Parks and Beautification | Parks and Garden Keepers | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 250,000 | 88,200 | 14 |
| Waste Management | Street Cleaning maintenance | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 203,280 | 82,320 | 14 |
| Waste Management | Waste Collection Ambasadors | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 713,840 | 481,768 | 39 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|------------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 130.00 |
| Department | Albert Luthuli | | | | | | | |
| Number of Projects | 1 | | | | | 1,900,000 | | 350,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Town beautification and cleaning of parks | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 1,900,000 | 350,000 | 75 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 140.39 |
| Department | Alfred Duma | | | | | | | |
| Number of Projects | 7 | | | | | 9,163,511 | | 3,343,269 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | CLEANSING AND SOLID WASTE | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 852,944 | 415,805 | 54 |
| Coastal Management | FLOOD MANAGEMENT AND VEGETATION CONTROL KLIPRIVER | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 365,547 | 118,265 | 9 |
| Waste Management | Litter Picking in CBD | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 4,039,200 | 954,653 | 1 |
| Waste Management | UPKEEPING OF MUNICIPAL SOILD WASTE FACILITY | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 121,849 | 74,030 | 5 |
| Waste Management | litter picking in cbd | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 974,793 | 594,386 | 42 |
| Parks and Beautification | parks and garden maintenance | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 974,793 | 579,565 | 45 |
| Parks and Beautification | parks and gardern | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,834,384 | 606,565 | 78 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Amahlathi | | | | | | | |
| Number of Projects | 6 | | | | | 1,085,000 | | 446,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG- waste management | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 300,000 | 33,300 | 12 |
| Waste Management | IG-Amahlathi clean up project | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 90,000 | 59,100 | 11 |
| Waste Management | IG-Heritage sites cleaning | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 115,000 | 90,700 | 18 |
| Parks and Beautification | IG-Town beautification | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 180,000 | 14,200 | 2 |
| Waste Management | IG: Refuse | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 300,000 | 219,100 | 36 |
| Tourism and Creative Industries | IG:Heritage Sites Caretaking | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 100,000 | 29,800 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Amajuba | | | | | | | |
| Number of Projects | 3 | | | | | 860,072 | | 395,142 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | ADM Invasive plant removal at the: Balele Dam 20/21IG | Amajuba | KN | Amajuba | eMadlangeni (KZN253) | 215,288 | 124,824 | 26 |
| Sustainable Land Based Livelihoods | Cleaning Amajuba DM Property (Covid 19) 20/21 IG | Amajuba | KN | Amajuba | All municipalities in district Amajuba | 604,784 | 265,218 | 44 |
| Sustainable Land Based Livelihoods | Cleaning Amajuba DM Property 19/20 IG | Amajuba | KN | Amajuba | All in district Amajuba | 40,000 | 5,100 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.14 |
| Department | Amathole | | | | | | | |
| Number of Projects | 2 | | | | | 2,480,000 | | 842,300 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Environment and Waste Management | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 2,000,000 | 587,400 | 86 |
| Waste Management | I.G. ADM WASTE AND ENVIRONMENT MANAGEMENT 2020/21 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 480,000 | 254,900 | 32 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Ba-Phalaborwa | | | | | | | |
| Number of Projects | 1 | | | | | 348,889 | | 135,658 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG- ENVIRONMENTAL ROUTINE MAINTENANCE PROGRAMME | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 348,889 | 135,658 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 107.91 |
| Department | Beaufort West | | | | | | | |
| Number of Projects | 3 | | | | | | | 411,250 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG Education and Awareness Waste ManagementCOVID19 | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 202,885 | 199,270 | 17 |
| Waste Management | IG Street Cleaning and Removal of illegal dumping | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 154,905 | 151,245 | 24 |
| Waste Management | IG Waste Management Education and Awareness | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 53,460 | 52,650 | 6 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.62 |
| Department | Bela-Bela | | | | | | | |
| Number of Projects | 3 | | | | | 2,620,000 | | 549,552 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-Maintenance of parks,cemeteries community facil | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 1,320,000 | 227,700 | 63 |
| Waste Management | IG-Waste Management and litter picking | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 600,000 | 170,892 | 36 |
| Waste Management | WASTE MAGEMENT AND LITTER PICKING | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 700,000 | 150,960 | 36 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 116.21 |
| Department | Bergrivier | | | | | | | |
| Number of Projects | 8 | | | | | 3,030,868 | | 1,021,985 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Chipping Of Green Waste And Recycling | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 297,590 | 227,817 | 30 |
| Waste Management | IGWC 19/20 CLEANING OF PAVEMENT | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 96,000 | 76,922 | 11 |
| Waste Management | IGWC 19/20 COLLECTION OF SOLID WASTE | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 282,780 | 150,450 | 26 |
| Parks and Beautification | IGWC 19/20 MAINTENANCE | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 99,360 | 31,512 | 7 |
| Waste Management | IGWC 19/20 SORTING WASTE FOR RECYCLING AND DISPOS. | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 42,240 | 25,856 | 3 |
| Parks and Beautification | MAINTENANCE AND BEAUTIFICATION OF PARKS BR | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 562,500 | 165,916 | 39 |
| Tourism and Creative Industries | MOSIAC TOURISM PORTERVILLE | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 106,000 | 48,965 | 5 |
| Waste Management | Solid Waste Collection And Awareness Campaign | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 1,544,398 | 294,548 | 49 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 115.00 |
| Department | Big 5 Hlabisa | | | | | | | |
| Number of Projects | 1 | | | | | 2,691,000 | | 1,218,457 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG/BIG 5 HLABISA ENVIRONMENTAL MANAGEMENT | Big 5 Hlabisa | KN | Umkhanyakude | Big 5 Hlabisa (KZN276) | 2,691,000 | 1,218,457 | 147 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
|------------------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Bitou | | | | | | | |
| Number of Projects | 1 | | | | | 498,000 | | 12,900 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | HARKERVILLE AGRI FORESTY PROJECT | Bitou | WC | Eden | Bitou (WC047) | 498,000 | 12,900 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 111.14 |
| Department | Blouberg | | | | | | | | |
| Number of Projects | 1 | | | | | | 4,254,480 | 513,151 | 195 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Waste Management | IG Blouberg Waste Management | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 4,254,480 | 513,151 | 195 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|------------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Blue Crane Route | | | | | | | |
| Number of Projects | 1 | | | | | 414,000 | | 193,920 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of Towns in BCRM 2020 | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 414,000 | 193,920 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|----------------------------------|-------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Bojanala Platinum | | | | | | | |
| Number of Projects | 4 | | | | | 871,200 | 500,412 | 52 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | IG/ BOJ TOURISM BUDDIES | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 171,600 | 154,836 | 13 |
| Waste Management | IG/ BOJ WASTE MANAGEMENT PROJECT | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 211,200 | 177,276 | 14 |
| Tourism and Creative Industries | IG/ BPDM TOURISM BUDDIES | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 316,800 | 80,784 | 12 |
| Waste Management | IG/ BPDM WASTE MANAGEMENT | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 171,600 | 87,516 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 157.45 |
|---------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Breede Valley | | | | | | | |
| Number of Projects | 17 | | | | | | | 7,536,062 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG EPWP Baboon Monitoring | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 100,000 | 86,550 | 7 |
| Waste Management | IG EPWP De Doorns Area Cleaning | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 1,534,000 | 122,250 | 13 |
| Sustainable Energy | IG EPWP Electricity General Workers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 242,880 | 58,800 | 4 |
| Sustainable Energy | IG EPWP Eletrical Works | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 120,550 | 86,250 | 11 |
| Sustainable Land Based Livelihoods | IG EPWP Emergency Communications & Contact Operations | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 496,800 | 139,200 | 6 |
| Sustainable Land Based Livelihoods | IG EPWP Fire & Life Safety Educators | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 194,100 | 19,500 | 2 |
| Sustainable Land Based Livelihoods | IG EPWP Firebreak & Ground Clearing Crew | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 112,050 | 29,250 | 3 |
| Tourism and Creative Industries | IG EPWP Library Facilities | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 91,500 | 39,000 | 3 |
| Parks and Beautification | IG EPWP Nekkies Resort Cleaning | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 331,200 | 130,500 | 8 |
| Tourism and Creative Industries | IG EPWP Nekkies Resort Cleaning | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 166,830 | 87,750 | 9 |
| Parks and Beautification | IG EPWP Parks & Cemeteries | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 257,750 | 252,550 | 28 |
| Parks and Beautification | IG EPWP Parks and Cemeteries | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 414,000 | 201,680 | 19 |
| Waste Management | IG EPWP Rawsonville Area Cleaning | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 106,520 | 87,750 | 9 |
| Waste Management | IG EPWP Solid Waste and Area Cleaning | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 1,656,000 | 1,082,460 | 108 |
| Waste Management | IG EPWP Solid Waste/ Area Cleaning | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 832,932 | 711,000 | 81 |
| Waste Management | IG EPWP Touwsriver Area Cleaning | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 664,620 | 71,250 | 8 |
| Waste Management | IG EPWP Waste Water Treatment | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 214,330 | 158,150 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|---|--------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 181.93 |
| Department | Buffalo City Metro | | | | | | | |
| Number of Projects | 5 | | | | | 19,211,088 | | 5,400,570 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | BCMM CALL2 ACTION FOR GOOD GREEN DEEDS SUPPORT | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,800,000 | 144,000 | 17 |
| Coastal Management | IG: Coastal Protaction | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 11,500,000 | 2,452,570 | 46 |
| Waste Management | IG:BCMM Cleaning and Beautification Programme | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,000,000 | 1,489,600 | 178 |
| Waste Management | IG:Maintanance of Parks, Cemeteries and public spac | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,411,088 | 1,092,000 | 65 |
| Tourism and Creative Industries | KIWANE RESORT PROJECT | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 500,000 | 222,400 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Bushbuckridge | | | | | | | |
| Number of Projects | 6 | | | | | 13,487,574 | | 4,058,560 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Bushbuckridge Huntington Village tourism Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 550,000 | 203,280 | 9 |
| Parks and Beautification | Bushbuckridge Lillydale Park Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 550,000 | 217,800 | 10 |
| Parks and Beautification | Bushbuckridge MP-Stream Park Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 550,000 | 152,460 | 6 |
| Parks and Beautification | Bushbuckridge Parks and Beautification Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,741,600 | 854,260 | 44 |
| Waste Management | Bushbuckridge Working on Waste Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 9,545,974 | 2,449,260 | 147 |
| Parks and Beautification | Bushbuckridge shatale Park Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 550,000 | 181,500 | 9 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 132.53 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Cape Agulhas | | | | | | | |
| Number of Projects | 14 | | | | | | | 2,710,060 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Cleaning and Sanitise of offices and surfaces | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 17,000 | 2,640 | 2 |
| Waste Management | Cleaning services at Ou Meule & Lesedi (containers) | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 12,000 | 9,240 | 2 |
| Sustainable Land Based Livelihoods | Hydroponic Tunnels | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 31,680 | 18,600 | 2 |
| Waste Management | IG/CLEANING OF ABLUTIONS AT HOLIDAY RESORTS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 338,000 | 162,960 | 60 |
| Waste Management | IG/CLEANING, SWEEPING, AWARENESS IN CAM AREA | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 344,280 | 344,280 | 54 |
| Waste Management | IG/CLEANING,SWEEPING,AWARENESS IN CAM AREA | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 837,400 | 785,200 | 125 |
| Waste Management | IG/CLEARING OF SIDEWALKS AND OPEN SPACES | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 234,000 | 199,190 | 16 |
| Waste Management | IG/Cleaning of ablutions at holiday resorts | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 76,000 | 74,520 | 19 |
| Waste Management | IG/Clearing of sidewalks & open spaces (Deforestation) | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 147,000 | 123,480 | 28 |
| Waste Management | MAINTENANCE OF LAW ENFORCEMENT AT LANDFILL SITES IN CAM AREA | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 200,000 | 57,120 | 7 |
| Waste Management | Maintenance & Law Enforcement at Landfill Sites in CAM area | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 140,000 | 130,900 | 15 |
| Waste Management | Office Assistant Cleaner | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 32,700 | 3,450 | 1 |
| Waste Management | WASTE MANAGEMENT TEAMLEADERS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 216,000 | 132,800 | 11 |
| Waste Management | Waste Management Teamleaders | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 84,000 | 69,000 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 162.60 |
| Department | Cape Winelands | | | | | | | | |
| Number of Projects | 1 | | | | | | 200,000 | 147,803 | 40 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Sustainable Land Based Livelihoods | Own Fire Reservists 19/20 | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 200,000 | 147,803 | 40 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|-------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 98.92 |
| Department | Capricorn | | | | | | | |
| Number of Projects | 5 | | | | | 2,519,468 | | 944,349 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Alien Plant Eradication: Mahlatjane | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 600,000 | 165,141 | 51 |
| Sustainable Land Based Livelihoods | Alien Plant Eradication:Dithabaneng | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 600,000 | 144,136 | 50 |
| Sustainable Land Based Livelihoods | IG-Disaster Management Support | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 600,000 | 309,464 | 52 |
| Sustainable Land Based Livelihoods | IG-Disaster Management Voluteer | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 180,468 | 163,578 | 50 |
| Sustainable Land Based Livelihoods | IG-Public Facilities cleaning | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 539,000 | 162,030 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 136.05 |
| Department | Cederberg | | | | | | | |
| Number of Projects | 10 | | | | | | | 2,005,835 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Acting on Fire and Disaster | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 151,200 | 127,500 | 8 |
| Waste Management | Cleaning and Maintenance of Sportgrounds | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 141,652 | 29,084 | 5 |
| Waste Management | Cleaning of Offices | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 50,000 | 37,800 | 3 |
| Waste Management | Cleaning of Offices | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 94,435 | 33,702 | 4 |
| Waste Management | Cleaning: Khayelitsha Ablution Facilities | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 54,675 | 23,927 | 7 |
| Waste Management | IGWC 20/21 Acting on Fire | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 222,978 | 42,811 | 6 |
| Waste Management | IGWC 20/21 Cleaning of Algeria | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 77,004 | 16,780 | 3 |
| Waste Management | IGWC 20/21 Cleaning of Open Spaces - Waste Mngt | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 944,352 | 224,230 | 32 |
| Parks and Beautification | IGWC 20/21 Development of Gardens and Open Spaces | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 140,441 | 78,959 | 14 |
| Waste Management | IGWC 20/21 Disposal Sites Gate Controllers | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 129,098 | 34,029 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 160.69 |
| Department | Central Karoo | | | | | | | |
| Number of Projects | 2 | | | | | 1,166,280 | | 508,624 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Cleaning and Beautification of all Wards | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 847,780 | 238,620 | 42 |
| Sustainable Land Based Livelihoods | Volunteer Fire Fighters wosa project | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 318,500 | 270,004 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 127.42 |
|---------------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Chris Hani | | | | | | | |
| Number of Projects | 3 | | | | | | | 2,735,818 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Covid-19 | Enhancing Health | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 88,106 | 88,106 | 8 |
| Tourism and Creative Industries | IPED EPWP Workers | Chris Hani | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 1,351,712 | 116,097 | 20 |
| Waste Management | Inxuba Yethemba LM Waste Management Project | Chris Hani | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 1,296,000 | 236,155 | 39 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 175.21 |
|------------------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Department | City of Cape Town Metro | | | | | | | |
| Number of Projects | 114 | | | | | | | 321,455,874 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | 2019/20 Mayoral Clean Up Programme: Area South | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 8,775,338 | 1,844,446 | 1 |
| Waste Management | 2019/20 Winter Preparedness Programme Area South | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,027,142 | 144,240 | 18 |
| Waste Management | 2019/20 Winter Preparedness Programme - Area Centr | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,045,844 | 536,870 | 103 |
| Waste Management | 2020/2021 Festive Season Programme: Area Central | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 76,435 | 18,542 | 3 |
| Waste Management | 2020/2021 Festive Season Programme: Area North | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 11,870,045 | 547,618 | 129 |
| Waste Management | 2020/2021 Festive Season Programme: Area South | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 101,914 | 17,256 | 3 |
| Waste Management | 2020/2021 Festive Season Programme: Area South | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,031,647 | 149,736 | 101 |
| Waste Management | 2020/2021 Mayors Visible Service Acceleration | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 791,794 | 32,534 | 6 |
| Waste Management | 2020/2021 Mayors Visible Service Acceleration | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,797,478 | 59,364 | 32 |
| Waste Management | 2020/2021 Mayors Visible Service Acceleration (MVS | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,302,009 | 70,656 | 24 |
| Waste Management | 2020/2021 Mayors Visible Service Acceleration (MVS | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,531,875 | 577,052 | 139 |
| Waste Management | 2020/2021 Mayors Visible Service Acceleration MVS | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,005,684 | 2,160 | 3 |
| Waste Management | 2020/2021 Soet River Cleansing Branch Project: Are | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,212,910 | 10,526 | 26 |
| Parks and Beautification | AREA CLEANING | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 250,000 | 46,264 | 8 |
| Parks and Beautification | Access Control at and Protection of Various Recrea | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,280,315 | 325,380 | 35 |
| Waste Management | Additional Workers to assist with function for Pub | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 638,072 | 164,926 | 24 |
| Waste Management | Additional workers to assist with functions for Pu | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,000,000 | 285,806 | 39 |
| Parks and Beautification | Administrative Support to the Recreation and Parks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,000,000 | 712,022 | 13 |
| Waste Management | Area Cleaning Subcouncil 16 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 397,498 | 51,286 | 13 |
| Sustainable Land Based Livelihoods | Area Cleaning Ward 28 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 249,972 | 40,472 | 9 |
| Waste Management | Area Cleaning Ward 48 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 280,000 | 42,104 | 10 |
| Waste Management | Area Cleaning Ward 49 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 533,000 | 97,306 | 21 |
| Waste Management | Area Cleaning Ward 60 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 26,192 | 8 |
| Waste Management | Area Cleaning: Clean up your Ward | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,800,000 | 662,446 | 69 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Waste Management | Area North Transversal Management | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 292,135 | 66,096 | 6 |
| Waste Management | Area South Nature Conservation | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 240,499 | 87,038 | 6 |
| Waste Management | Athlone Refuse Transfer Station | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 142,086 | 24,234 | 4 |
| Parks and Beautification | Avonwood Sports Grounds - MJCP Worker - Ward 28 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 35,000 | 4,320 | 2 |
| Coastal Management | Beach Buddies | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,093,785 | 37,128 | 20 |
| Waste Management | CRU General Maintenance programme Ward 110 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 332,962 | 18,644 | 10 |
| Waste Management | Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 64,194 | 15,544 | 2 |
| Parks and Beautification | Cleaning Minor Maintenance Cash Management and A | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,180,245 | 171,360 | 78 |
| Parks and Beautification | Cleaning and Greening - East | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 298,076 | 59,700 | 12 |
| Waste Management | Cleaning and Minor Maintenance at the Mayor of Cap | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 75,244 | 15,056 | 3 |
| Parks and Beautification | Cleaning and Minor Maintenance at the Mayor of Cap | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 93,829 | 28,590 | 2 |
| Parks and Beautification | Cleaning and Minor Maintenance at various recreati | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,000,000 | 1,924,012 | 19 |
| Parks and Beautification | Cleaning and Minor Maintenance of various Recreati | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,946,649 | 399,168 | 54 |
| Parks and Beautification | Cleaning, Minor Maintenance, Cash Management and A | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,420,695 | 1,101,798 | 164 |
| Parks and Beautification | Cleaning, Minor Maintenance, Minor Security | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 221,971 | 81,864 | 3 |
| Parks and Beautification | Community Gardens Maintenance Ward 31 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 50,000 | 37,820 | 4 |
| Waste Management | Contract Management Clean Up Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 291,027 | 138,754 | 16 |
| Waste Management | Contract Management Clean-up Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 582,880 | 72,030 | 15 |
| Parks and Beautification | Covid-19 Cemeteries Fatality Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,093,166 | 1,121,550 | 101 |
| Waste Management | E AM Depot Cleaning General Manual labour | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 735,636 | 168,664 | 19 |
| Coastal Management | EPWP Hout Bay Dune Rehabilitation Skills Developme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 580,127 | 220,478 | 9 |
| Parks and Beautification | Employ MJCP Worker - Ward 112 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 59,804 | 7,128 | 1 |
| Parks and Beautification | FSD Hall MJCP Worker Ward 30 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 28,170 | 5,140 | 1 |
| Waste Management | Facility Maintenance (Museums,Galleries | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 627,224 | 36,720 | 12 |
| Waste Management | General Cleaners | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 65,591 | 17,376 | 2 |
| Waste Management | Goodwood Library: MJCP Worker | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 29,953 | 3,888 | 2 |
| Parks and Beautification | Implementation of Recreation Programmes and Variou | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,056,772 | 537,336 | 2 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Parks and Beautification | Improvement and management of public open space | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 910,000 | 251,100 | 1 |
| Waste Management | Informal Settlements Janitorial Services and Asset | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 57,206,492 | 14,170,870 | 1,905 |
| Parks and Beautification | Job Creation - Ward 82 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 150,000 | 58,563 | 5 |
| Parks and Beautification | Job Creation Ward 45 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 80,000 | 10,650 | 2 |
| Parks and Beautification | Job Creation Ward 76 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 100,000 | 58,752 | 5 |
| Parks and Beautification | Job Creation Ward 81 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 130,000 | 46,634 | 5 |
| Sustainable Land Based Livelihoods | Kader Asmal Integrated /Inter Dept CMP | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 17,394,910 | 2,145,570 | 700 |
| Sustainable Land Based Livelihoods | Kader Asmal Integrated/Inter Departmental Catchmen | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 26,932,665 | 5,828,334 | 901 |
| Sustainable Land Based Livelihoods | Kader Asmal Skills Program | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,500,000 | 727,038 | 30 |
| Waste Management | LE Graffiti Removal x23 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,960,482 | 123,748 | 14 |
| Waste Management | LE Graffiti Removal X23 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,207,294 | 264,343 | 16 |
| Parks and Beautification | LE Workers, Supervisors and Semi-Skilled Workers X | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,133,242 | 736,537 | 56 |
| Waste Management | Library Cleaning Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,509,278 | 400,000 | 72 |
| Waste Management | Macassar WWTW General clean up, maintenance and | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 547,462 | 86,474 | 11 |
| Parks and Beautification | Maintenance Parks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 150,000 | 26,988 | 4 |
| Waste Management | Maintenance at recreational facilities SC 7 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 404,836 | 51,652 | 11 |
| Parks and Beautification | Mowing | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 16,837,132 | 10,310,840 | 405 |
| Parks and Beautification | Mowing and Landscape Maintenance Skills Developmen | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 26,794,230 | 4,770,174 | 64 |
| Parks and Beautification | Newlands Nursery | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 483,818 | 133,824 | 9 |
| Waste Management | Office Cleaning Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 64,807 | 27,118 | 2 |
| Waste Management | PUBLIC PARTICIPATION FIELDWORKERS | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 12,959,526 | 4,904,580 | 129 |
| Parks and Beautification | Park Attendants Ward 48 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 160,000 | 27,540 | 2 |
| Parks and Beautification | Park Attendants Ward 60 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 160,000 | 1,286 | 1 |
| Parks and Beautification | Park Buddies | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,653,076 | 282,540 | 30 |
| Parks and Beautification | Park Buddies - Ward 29 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 28,170 | 19,828 | 1 |
| Parks and Beautification | Park Buddy Ward 112 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 60,000 | 14,322 | 2 |
| Parks and Beautification | Park Cleansing: Job Creation - Ward 73 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 40,000 | 15,056 | 2 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Parks and Beautification | Park Maintenance - Ward 106 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 44,991 | 20,088 | 5 |
| Parks and Beautification | Park Maintenance Ward 106 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 218,835 | 102,814 | 7 |
| Parks and Beautification | Park Maintenance Ward 71 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 100,000 | 47,000 | 4 |
| Parks and Beautification | Parks Cleaning and Maintenance - Ward 20 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 89,983 | 19,278 | 5 |
| Waste Management | Public Participation Fieldworkers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 33,108,151 | 1,450,624 | 1 |
| Parks and Beautification | Safety, Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 767,768 | 73,808 | 8 |
| Waste Management | Sanitation and Waste Project CRU Rental Stock | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 332,962 | 21,908 | 9 |
| Waste Management | Scenic Drive Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 199,345 | 32,498 | 6 |
| Parks and Beautification | Sea Point Promenade | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 746,060 | 131,824 | 19 |
| Parks and Beautification | Skills Programme for Graduate students and Youth | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 100,000 | 34,148 | 3 |
| Waste Management | Street People Eceonomic Opportunities | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,239,235 | 990,724 | 3 |
| Waste Management | TEU Worker | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 28,384 | 7,344 | 1 |
| Waste Management | To render and effective and efficient cleaning ser | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 26,478 | 7,098 | 1 |
| Waste Management | Traffic EPWP Worker Support Service | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 70,457 | 13,586 | 2 |
| Waste Management | Traffic: EPWP Khayelitsha Worker | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 30,082 | 6,364 | 1 |
| Waste Management | Traffic: EPWP Worker Kuilsriver | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 35,102 | 7,466 | 1 |
| Waste Management | Vissershok North Commissioning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 689,108 | 118,960 | 16 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 101 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 68,778 | 17,892 | 3 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 115 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 68,778 | 28,070 | 6 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 45 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 68,778 | 23,744 | 5 |
| Waste Management | Ward Allocation Project: Area Cleaning - Ward 6 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 63,548 | 10,653 | 3 |
| Waste Management | Ward Allocation Project: Area Cleaning - Ward 98 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 256,100 | 80,748 | 12 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 10 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 49,527 | 8,482 | 2 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 37 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 68,778 | 24,140 | 6 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 54 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 137,555 | 7,344 | 5 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 58 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 46,114 | 9,552 | 4 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 82 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 151,729 | 60,432 | 10 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Waste Management | Ward Allocation Project: Area Cleaning Ward 83 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 68,778 | 57,894 | 13 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 85 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 137,555 | 28,564 | 5 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 86 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 137,555 | 37,494 | 9 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 90 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 137,555 | 15,668 | 4 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 91 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 196,828 | 87,066 | 13 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 93 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 867,833 | 325,742 | 38 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 94 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 196,828 | 112,184 | 12 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 97 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 374,644 | 75,562 | 14 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 99 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 137,555 | 59,952 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--------------------------------|----------------------------|--------------|--|-------------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 159.81 |
| Department | City of Johannesburg Metro | | | | | | | |
| Number of Projects | 8 | | | | | 28,748,100 | 2,554,238 | 1,224 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | City Parks Grass Cutting | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 9,944,421 | 204,440 | 50 |
| Parks and Beautification | EPWP 2019-20_JCPZ | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,603,678 | 1,112,068 | 496 |
| Parks and Beautification | EPWP Maintenance 2020 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,000,000 | 593,030 | 333 |
| Parks and Beautification | EPWP2019-2020 Q4 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 500,000 | 46,260 | 23 |
| Parks and Beautification | Enterprise Development 2020 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 500,000 | 58,240 | 22 |
| Parks and Beautification | IG EPWP Beautification 1 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,400,000 | 195,800 | 119 |
| Parks and Beautification | IG EPWP Beautification 2 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,800,000 | 136,320 | 80 |
| Waste Management | Urban Cleanup General Workers | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,000,000 | 208,080 | 101 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.00 |
| Department | City of Matlosana | | | | | | | |
| Number of Projects | 2 | | | | | 1,409,750 | | 601,160 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of cemeteries, open spaces, grass cutting | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 914,000 | 276,260 | 36 |
| Parks and Beautification | cleaning of cemeteries and maintenance IG (Environmental project) | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 495,750 | 324,900 | 35 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|------------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 111.83 |
| Department | City of Mbombela | | | | | | | |
| Number of Projects | 8 | | | | | 17,668,807 | 7,894,658 | 417 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Cleaning of Hendrik Porgietter offices | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 91,770 | 83,705 | 7 |
| Waste Management | Gaby Waste Management | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,309,092 | 357,236 | 16 |
| Waste Management | Management and Operation of Tekwane North Disposa | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,157,585 | 141,159 | 19 |
| Parks and Beautification | Management of Mbombela Stadium | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,248,664 | 413,977 | 14 |
| Waste Management | Mbombela Maintanance of Municipal Amenities | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 4,830,095 | 3,274,469 | 176 |
| Waste Management | Mbombela Pollution Control and Management | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 4,084,800 | 2,887,202 | 147 |
| Waste Management | Nozinhle Cleaning Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,109,011 | 469,729 | 24 |
| Waste Management | Tekwane Landfill Site | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,837,789 | 267,181 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------------|-----------------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.86 |
| Department | City of Tshwane Metro | | | | | | | |
| Number of Projects | 3 | | | | | 49,619,400 | | 23,632,260 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Gata Lenna B | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 47,619,400 | 22,459,460 | 1,835 |
| Parks and Beautification | Grass Cutting: Lekhotle Maintenance | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 1,000,000 | 172,800 | 107 |
| Parks and Beautification | Lekhotle Maintenance | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 1,000,000 | 1,000,000 | 107 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 115.00 |
| Department | Collins Chabane | | | | | | | |
| Number of Projects | 3 | | | | | 4,092,000 | | 1,170,907 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-PARKS AND BEAUTIFICATION | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 292,000 | 43,905 | 11 |
| Waste Management | IG-REFUSE REMOVAL MALAMULELE, SASELAMANI | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 2,800,000 | 652,414 | 54 |
| Waste Management | IG-REFUSE REMOVAL | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 1,000,000 | 474,589 | 49 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|--------------------------------|-----------------|--------------|------------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Dihlabeng | | | | | | | |
| Number of Projects | 1 | | | | | 10,000,000 | 3,656,649 | 229 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Build environment | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 10,000,000 | 3,656,649 | 229 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.00 |
| Department | Dikgatlong | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 116,090 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | MUNICIPAL CLEANING AND MAINTENANCE | Dikgatlong | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 500,000 | 116,090 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Dipaleseng | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,391,720 | 754,000 | 45 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Waste Management | IG/keep dipaleseng clean 16.17 | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 1,391,720 | 754,000 | 45 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.00 |
| Department | Ditsobotla | | | | | | | |
| Number of Projects | 1 | | | | | 1,113,000 | | 283,860 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Environmental Waste and Cleaning of Parks for Ditsobotla local municipality | Ditsobotla | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 1,113,000 | 283,860 | 82 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Dr Beyers Naude | | | | | | | |
| Number of Projects | 2 | | | | | 4,129,209 | | 1,304,309 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Dr. Beyers Cleanup Campaign 20/21 | Dr Beyers Naude | EC | Cacadu (DC10) | Dr Beyers Naude (EC101) | 1,126,700 | 870,143 | 254 |
| Waste Management | IG/Cleaning Campaign 201920 | Dr Beyers Naude | EC | Cacadu (DC10) | Dr Beyers Naude (EC101) | 3,002,509 | 434,166 | 119 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Dr JS Moroka | | | | | | | |
| Number of Projects | 6 | | | | | 3,171,800 | | 1,267,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | MOROKA CLEANING OF MUNICIPAL OFFICES PHASE 2 | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 48,000 | 31,500 | 35 |
| Waste Management | MOROKA CLEANING OF STORM WATER DRAINAGE | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 58,000 | 26,400 | 8 |
| Waste Management | MOROKA WASTE MANAGEMENT PHASE 3 | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 1,804,800 | 500,100 | 157 |
| Waste Management | MOROKA WASTE MANAGEMENT PHASE2 | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 1,132,200 | 673,200 | 187 |
| Sustainable Land Based Livelihoods | Moroka Cemetery Management Project | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 100,800 | 24,000 | 7 |
| Waste Management | Moroka Cleaning of Municipal Offices | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 28,000 | 12,000 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 157.14 | |
|--------------------------|---|-------------------|-----------|----------------------------|---|--------------------------------------|--|--|---------|
| Department | Dr Kenneth Kaunda | | | | | | | | |
| Number of Projects | 3 | | | | | | | 2,820,000 | 946,875 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Grass Cutting at Cemeteries, Pavements | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local... | 900,000 | 128,775 | 26 | |
| Waste Management | Waste Management Project (SEFA/Dr KKDM) | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local... | 150,000 | 111,100 | 10 | |
| Covid-19 | Waste Management for Dr KKDM | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local... | 1,770,000 | 707,000 | 89 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|---------------------------|--------------|-------------------------------------|---|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Dr Ruth Segomotsi Mompoti | | | | | | | |
| Number of Projects | 4 | | | | | 2,430,655 | | 958,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning our Environment Bloemhof Lekwa-teemane LM | Dr Ruth Segomotsi Mompoti | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or s... | 308,255 | 191,400 | 10 |
| Parks and Beautification | Depot Hall GTLM | Dr Ruth Segomotsi Mompoti | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or s... | 1,200,000 | 274,800 | 15 |
| Parks and Beautification | IG/ Cleaning Our Environment Christiana LTLM | Dr Ruth Segomotsi Mompoti | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or s... | 500,000 | 189,500 | 9 |
| Waste Management | Mokgareng Cleaning Our Environment | Dr Ruth Segomotsi Mompoti | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or s... | 422,400 | 302,800 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 158.87 |
| Department | Drakenstein | | | | | | | |
| Number of Projects | 14 | | | | | | | 17,563,862 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | CBD Cleaning | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,685,000 | 443,100 | 57 |
| Parks and Beautification | Caretakers for resorts and cemeteries | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 500,000 | 261,810 | 32 |
| Waste Management | Cleaning High density and Informal Settlements | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,872,000 | 1,366,300 | 218 |
| Parks and Beautification | Cleaning Parks | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 400,000 | 194,100 | 34 |
| Waste Management | Cleaning community buildings and facilities | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 925,000 | 213,090 | 26 |
| Parks and Beautification | Cleaning of beautification of Parks.Cemeteries.Swimming pools and | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 203,080 | 179,850 | 62 |
| Waste Management | Cleaning of hotspots on main routes | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 2,110,000 | 261,750 | 42 |
| Waste Management | Cleaning public toilets | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 850,000 | 153,150 | 27 |
| Waste Management | Cleaning swimming pools and sport fields | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 725,000 | 138,480 | 31 |
| Waste Management | Cleaning toilets in informal settlements | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,550,000 | 247,830 | 38 |
| Waste Management | Solid waste rapid response team | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 893,000 | 88,800 | 17 |
| Waste Management | Stormwater system cleaning | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,350,000 | 514,350 | 35 |
| Waste Management | Street based resident cleaning | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 2,000,000 | 275,550 | 49 |
| Waste Management | Waste and Cleansing activities in various location and Storm water | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 2,500,782 | 1,032,570 | 174 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 189.09 |
| Department | Ehlanzeni | | | | | | | |
| Number of Projects | 1 | | | | | 1,900,000 | | 458,446 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Ehlanzeni Office Cleaning and Gardening | Ehlanzeni | MP | Ehlanzeni | City of Mbombela (MP326) | 1,900,000 | 458,446 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 176.49 |
|------------------------------------|---|------------------|-----------|-------------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ekurhuleni Metro | | | | | 166,724,361 | 29,893,162 | 1,054 |
| Number of Projects | 13 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Actonville Mini Garden Disposal Site | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,000,000 | 21,912 | 8 |
| Waste Management | Atlasville Mini site Disposal | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 500,000 | 52,689 | 3 |
| Waste Management | CAMBRIAN CEMETERY | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 38,781 | 8 |
| Parks and Beautification | CHIEF ALBERT LUTHULI PARK | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 6,000,000 | 199,738 | 12 |
| Parks and Beautification | CONSTRUCTION OF NEW TEMBISA METRO PARKS DEPOT | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 41,414,740 | 30,685 | 9 |
| Parks and Beautification | DEVELOP/UPGRADE PARKS EDENVALE(HOWOODS FARM) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,000,000 | 35,611 | 5 |
| Waste Management | Datsun Park | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,450,100 | 119,582 | 11 |
| Waste Management | Develop Simmer and Jack Waste site(CELL8 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 500,000 | 121,507 | 5 |
| Waste Management | KEEPING EKURHULENI CLEAN (NORTH) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 16,000,000 | 7,503,555 | 246 |
| Waste Management | KEEPING EKURHULENI CLEAN (SOUTH) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 53,000,000 | 10,416,993 | 320 |
| Waste Management | Keeping Ekurhuleni clean(East) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 16,539,555 | 10,068,925 | 304 |
| Sustainable Land Based Livelihoods | Rodent Control | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 7,000,000 | 1,232,561 | 117 |
| Sustainable Land Based Livelihoods | UPGRADES OF TEMBISA NORTH CEMETERIES | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 9,319,966 | 50,624 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|------------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.14 |
| Department | Elias Motsoaledi | | | | | | | |
| Number of Projects | 2 | | | | | 3,254,000 | | 1,107,393 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG-EMLM Central Waste Collection | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,680,000 | 716,895 | 67 |
| Waste Management | IG-EMLM MOUTSE CENTRAL WASTE COLLECTION | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,574,000 | 390,498 | 68 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 113.23 |
| Department | Elundini | | | | | | | |
| Number of Projects | 2 | | | | | 4,774,500 | | 1,550,299 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Enviro- Mass Job Creation | Elundini | EC | Joe Gqabi | Elundini (EC141) | 1,441,500 | 530,401 | 70 |
| Parks and Beautification | IG Enviro 2020/21 | Elundini | EC | Joe Gqabi | Elundini (EC141) | 3,333,000 | 1,019,898 | 68 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 94.45 |
|------------------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Emakhazeni | | | | | | | |
| Number of Projects | 4 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | ELM Waste Management | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,218,000 | 501,006 | 59 |
| Waste Management | Emakhazeni LM Data Captures | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 145,000 | 20,640 | 1 |
| Sustainable Land Based Livelihoods | Emakhazeni fire breaks and awareness | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 220,000 | 118,144 | 13 |
| Sustainable Land Based Livelihoods | Emakhazeni poultry project | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,200,000 | 62,432 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Emalahleni (EC) | | | | | | | |
| Number of Projects | 3 | | | | | 5,000,000 | | 790,920 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | COMMUNITY SERVICE PROJECT02 | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 500,000 | 193,800 | 20 |
| Waste Management | CONTRACT WORKERS FOR CCOMMUNITY SEDRVICES 2019 | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 4,000,000 | 466,320 | 57 |
| Waste Management | EPWP LANDFILL SITE | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 500,000 | 130,800 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 113.90 |
|---------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Emalahleni (MP) | | | | | 12,343,132 | 6,284,729 | |
| Number of Projects | 18 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | BRUSH CUTTER OPERATORS | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 312,500 | 171,005 | 24 |
| Parks and Beautification | ELM Brush Cutter Oppertors Phase2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 601,920 | 297,996 | 23 |
| Waste Management | ELM Cleaning Of Illegal Dumping Sites Phase2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,203,840 | 647,178 | 45 |
| Waste Management | ELM Kwaguqa Mantainers | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 600,000 | 399,655 | 43 |
| Parks and Beautification | ELM Lynnville Beautifying Team | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,000,000 | 677,538 | 63 |
| Waste Management | ELM Office Cleaner Phase 2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,053,360 | 636,348 | 46 |
| Parks and Beautification | ELM Streets And Parks Mantainers | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 2,100,000 | 1,002,858 | 72 |
| Waste Management | ELM VOLTEMADE OFFICE CLEANERS | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 262,500 | 166,668 | 24 |
| Waste Management | ELM Waste Collectors | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,240,000 | 823,396 | 51 |
| Coastal Management | ELM Water Plant | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 360,000 | 197,676 | 14 |
| Parks and Beautification | ELM- Tree removers phase 2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 600,000 | 83,562 | 20 |
| Waste Management | ELM-CLEANING OF ILLEGAL DUMPING SITES | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 675,000 | 289,170 | 40 |
| Sustainable Land Based Livelihoods | EMALAHLENI FOOD GARDENING PROGRAMME | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 300,000 | 70,494 | 10 |
| Parks and Beautification | EMALAHLENI LM OFFICE CLEANERS | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 244,700 | 164,958 | 28 |
| Parks and Beautification | EMALAHLENI PARKS AND BEAUTIFICATION PROJECT | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 769,312 | 196,878 | 27 |
| Waste Management | EMALAHLENI WASTE MANAGEMENT PROGRAMME | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 300,000 | 81,978 | 12 |
| Parks and Beautification | STREET SWEEPING | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 450,000 | 301,873 | 43 |
| Parks and Beautification | TREE REMOVERS | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 270,000 | 75,497 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Emfuleni | | | | | | | |
| Number of Projects | 7 | | | | | 12,273,100 | 1,613,404 | 197 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | I/G Administration and Clerical Project | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 1,053,300 | 47,904 | 7 |
| Waste Management | I/G Beautification of vanderbijlpark CBD | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 2,453,300 | 202,691 | 23 |
| Parks and Beautification | I/G Cemetery Maintanance | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 2,053,300 | 125,897 | 12 |
| Parks and Beautification | I/G Cleaning of ELM Offices | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 1,053,300 | 510,973 | 72 |
| Waste Management | I/G Duncanville CBD Waste | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 2,153,300 | 268,870 | 31 |
| Parks and Beautification | I/G Horticultural Project | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 1,053,300 | 95,069 | 12 |
| Waste Management | I/G Rentlafatsa Sebokeng | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 2,453,300 | 362,001 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 133.83 |
| Department | Endumeni | | | | | | | |
| Number of Projects | 5 | | | | | 2,196,137 | | 900,193 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | BRUSH CUTTERS AND DRIVERS | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 700,000 | 42,219 | 23 |
| Parks and Beautification | Brush Cutters | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 591,959 | 332,650 | 34 |
| Parks and Beautification | I/G CEMETERIES | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 297,429 | 166,157 | 23 |
| Parks and Beautification | I/G PARKS AND GARDENS | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 305,844 | 173,927 | 23 |
| Waste Management | I/G STREET CLEANING | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 300,905 | 185,241 | 38 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 107.67 |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Engcobo | | | | | 19,790,000 | 2,082,041 | 226 |
| Number of Projects | 6 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG/Fire | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 900,000 | 27,775 | 3 |
| Tourism and Creative Industries | IG/Heroes Park Maintanace | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 1,600,000 | 251,086 | 20 |
| Waste Management | IG/Refuse collection | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 12,000,000 | 1,110,238 | 139 |
| Tourism and Creative Industries | IG/Silindini Securities | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 490,000 | 356,545 | 32 |
| Tourism and Creative Industries | K.N Cemeteries | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 800,000 | 73,272 | 10 |
| Waste Management | Office Cleaners | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 4,000,000 | 263,125 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.08 |
| Department | Enoch Mgijima | | | | | 8,580,521 | 3,006,498 | 278 |
| Number of Projects | 17 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Cleaning of Various Wards in Queenstown area | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 2,100,000 | 341,420 | 47 |
| Waste Management | Human Settlement | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 100,000 | 74,749 | 4 |
| Waste Management | IG/Cleaning of open spaces | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 500,000 | 238,770 | 13 |
| Parks and Beautification | IG/Cleaning,Greening | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 100,000 | 55,351 | 8 |
| Waste Management | IG/Lukhanji Street sweepers | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 350,000 | 289,897 | 41 |
| Waste Management | IG/REFUSE REMOVAL | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 615,000 | 342,046 | 26 |
| Waste Management | IG/cleaning of Bins | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 425,000 | 183,949 | 10 |
| Waste Management | IG/lukhanji nightshift casual laboures | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 825,000 | 498,610 | 28 |
| Parks and Beautification | IG/maintenance of Tipsite | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 274,604 | 132,488 | 21 |
| Parks and Beautification | Maintenance of Community Parks in Queenstown Area | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 800,000 | 116,042 | 18 |
| Parks and Beautification | Maintenance of Recreational facilities | Enoch Mgijima | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 350,000 | 41,022 | 10 |
| Sustainable Land Based Livelihoods | Maintenance of cemeteries in Queenstown area | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 50,000 | 36,383 | 2 |
| Parks and Beautification | Sportsfield Maintenance | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 50,000 | 28,952 | 5 |
| Parks and Beautification | Tarkastad and Hoffmeyer Parks | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 823,417 | 52,710 | 15 |
| Sustainable Land Based Livelihoods | Whittlesea grave diggers | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 50,000 | 33,596 | 1 |
| Sustainable Land Based Livelihoods | lukhanji Municipality grave diggers | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 662,500 | 332,882 | 4 |
| Waste Management | whittlesea Cleaning | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 505,000 | 207,630 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|------------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 115.00 |
| Department | Ephraim Mogale | | | | | | | |
| Number of Projects | 2 | | | | | 479,952 | 83,279 | 25 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-Support to Parks in Marble-hall | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 159,984 | 54,126 | 17 |
| Waste Management | IG-Support waste collection in different villages(| Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 319,968 | 29,154 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-------------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.00 |
| Department | Fetakgomo Tubatse | | | | | | | |
| Number of Projects | 1 | | | | | 336,000 | | 28,198 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-Parks and Beautification | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 336,000 | 28,198 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Fezile Dabi | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 184,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | CLEANING IN TUMAHOLE (GREEN) | Fezile Dabi | FS | Fezile Dabi (DC20) | Fezile Dabi (DC20) - All or some local muni.. | 500,000 | 184,800 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 201.32 |
| Department | Garden Route | | | | | | | |
| Number of Projects | 13 | | | | | | | 22,871,045 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | ALIEN CLEARING GRDM PROPERTIES | Garden Route | WC | Eden | All in district Eden | 1,055,889 | 158,908 | 55 |
| Covid-19 | COVID19 Hygiene&Awareness 20_21 | Garden Route | WC | Eden | All in district Eden | 1,851,984 | 269,892 | 37 |
| Sustainable Land Based Livelihoods | Cleaners 20_21 | Garden Route | WC | Eden | All in district Eden | 125,913 | 93,984 | 4 |
| Parks and Beautification | DeHoek Project | Garden Route | WC | Eden | All in district Eden | 250,901 | 15,570 | 2 |
| Sustainable Land Based Livelihoods | FIRE FIGHTERS PROJECT | Garden Route | WC | Eden | George (WC044) | 8,699,745 | 235,845 | 20 |
| Sustainable Land Based Livelihoods | Fire Fighters 20-21 | Garden Route | WC | Eden | All in district Eden | 9,636,036 | 631,670 | 20 |
| Waste Management | Illegal Dumping Site Project 20_21 | Garden Route | WC | Eden | All in district Eden | 700,000 | 454,798 | 87 |
| Parks and Beautification | KNYSNA CLEANER | Garden Route | WC | Eden | Knysna (WC048) | 30,122 | 4,743 | 1 |
| Sustainable Land Based Livelihoods | Knysna Cleaner 20_21 | Garden Route | WC | Eden | All in district Eden | 31,040 | 9,351 | 1 |
| Sustainable Land Based Livelihoods | Plettenberg Bay Cleaner | Garden Route | WC | Eden | All in district Eden | 23,065 | 10,032 | 1 |
| Sustainable Land Based Livelihoods | Plettenbergbay Cleaner | Garden Route | WC | Eden | All in district Eden | 210,000 | 9,696 | 1 |
| Sustainable Land Based Livelihoods | Plettenbergbay Gardener 20_21 | Garden Route | WC | Eden | All in district Eden | 210,000 | 13,464 | 1 |
| Parks and Beautification | Seasonal Workers Project 20_21 | Garden Route | WC | Eden | All in district Eden | 46,350 | 39,321 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 167.92 |
|---------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | George | | | | | | | |
| Number of Projects | 17 | | | | | 13,303,300 | 2,741,338 | 231 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | CBD WASTE MANAGEMENT | George | WC | Eden (DC4) | George (WC044) | 1,000,000 | 263,886 | 24 |
| Coastal Management | COMMUNITY DEVELOPMENT /SERVICES WILDERNESS VILLAGE MONITORS | George | WC | Eden | George (WC044) | 259,020 | 111,926 | 6 |
| Tourism and Creative Industries | FIRE AND DISASTER MANAGEMENT | George | WC | Eden (DC4) | George (WC044) | 2,500,000 | 117,162 | 6 |
| Waste Management | HAARLEM WASTE MANAGEMENT | George | WC | Eden (DC4) | George (WC044) | 1,500,000 | 179,190 | 19 |
| Tourism and Creative Industries | HOSPITALITY PROJECTS | George | WC | Eden (DC4) | George (WC044) | 650,000 | 118,202 | 9 |
| Sustainable Land Based Livelihoods | LOCAL ECONOMIC DEVELOPMENT SERVICES HOUSE HOLDFOOD | George | WC | Eden | George (WC044) | 172,180 | 16,944 | 3 |
| Parks and Beautification | MAINTENANCE OF GEORGE CEMETRIES GEO2020/21-10-IG | George | WC | Eden | George (WC044) | 262,020 | 107,201 | 7 |
| Coastal Management | MULTI SKILLS DEVELOPMENT PROJECT | George | WC | Eden (DC4) | George (WC044) | 800,000 | 136,836 | 13 |
| Waste Management | RECYCLE PROJECT GEO 2020-21/IG WASTE MANAGEMENT | George | WC | Eden | George (WC044) | 492,000 | 94,494 | 9 |
| Waste Management | REFUSE REMOVAL TRUCK WASTE MANAGEMENT GEORGE | George | WC | Eden | George (WC044) | 1,080,500 | 371,458 | 25 |
| Waste Management | REFUSE TRUCK WASTE MANAGEMENT | George | WC | Eden (DC4) | George (WC044) | 1,000,000 | 247,608 | 25 |
| Waste Management | STREETS CLEANSING CBD GEORGE GEO2020/21-24/MF | George | WC | Eden | George (WC044) | 1,302,600 | 375,856 | 32 |
| Tourism and Creative Industries | TOURISM CATERING | George | WC | Eden | George (WC044) | 49,440 | 19,224 | 2 |
| Tourism and Creative Industries | TOURISM INFORMATION GEO-2020/21-02-IG | George | WC | Eden | George (WC044) | 261,540 | 22,074 | 2 |
| Waste Management | UNIONDALE WASTE MANAGEMENT | George | WC | Eden (DC4) | George (WC044) | 900,000 | 228,060 | 24 |
| Waste Management | UNIONDALE WASTE MANAGEMENT ENVIRONMENTAL PROJECT | George | WC | Eden | George (WC044) | 644,800 | 141,089 | 12 |
| Waste Management | WASTE MANAGEMENT PROJECT HAARLEM GEO-2020/21-15-MF | George | WC | Eden | George (WC044) | 429,200 | 190,128 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Gert Sibande | | | | | | | |
| Number of Projects | 16 | | | | | 15,524,220 | 14,026,843 | 403 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG SIYATHUTHUKA ALBERT LUTHULI WASTE COLLECTION | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 800,000 | 689,170 | 29 |
| Waste Management | IG SIYATHUTHUKA DIP WASTE COLLECTION | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 250,000 | 240,970 | 29 |
| Waste Management | IG SIYATHUTHUKA GOVAN MBEKI WASTE COLLECTION | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 580,000 | 479,010 | 28 |
| Waste Management | IG SIYATHUTHUKA LEKWA WASTE COLLECTION | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 890,000 | 629,110 | 26 |
| Waste Management | IG SIYATHUTHUKA MKHONDO WASTE COLLECTION | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 894,000 | 880,970 | 29 |
| Waste Management | IG SIYATHUTHUKA MSUKALIGWA WASTE COLLECTION | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 591,900 | 377,900 | 30 |
| Waste Management | IG SIYATHUTHUKA PIXLEY WASTE COLLECTION | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 900,000 | 244,040 | 27 |
| Waste Management | IG Siyathuthuka Dipaleseng Collection of Waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,479,000 | 1,478,971 | 29 |
| Waste Management | IG Siyathuthuka Govan Mbeki Collection of Waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,479,000 | 1,478,900 | 27 |
| Waste Management | IG Siyathuthuka Lekwa Collection of Waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,479,000 | 1,475,731 | 26 |
| Waste Management | IG Siyathuthuka Luthuli Collection of Waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,479,000 | 1,479,000 | 29 |
| Waste Management | IG Siyathuthuka Mkhondo Collection of Waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,479,000 | 1,477,249 | 29 |
| Waste Management | IG Siyathuthuka Pixley ka Seme Waste Collection | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,479,000 | 1,478,152 | 27 |
| Waste Management | IGSiyathuthuka Msukaligwa Collection of Waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,479,000 | 1,477,592 | 29 |
| Tourism and Creative Industries | Power on Jajitez Cooperative | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 132,000 | 103,768 | 5 |
| Waste Management | Young Nature Minders Cooperative | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 133,320 | 36,311 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 105.00 |
| Department | Govan Mbeki | | | | | | | |
| Number of Projects | 3 | | | | | 3,177,811 | | 762,720 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | GRASS CUTTING PHASE II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 324,869 | 101,220 | 16 |
| Waste Management | PAPER PICKING PHASE II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 292,169 | 131,145 | 23 |
| Waste Management | WASTE REMOVAL TEAM PROJECT | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,560,773 | 530,355 | 69 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 97.90 |
| Department | Great Kei | | | | | | | |
| Number of Projects | 2 | | | | | 406,594 | | 213,128 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG SOLID WASTE AND ENVIRENMENTAL CONTROL | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 286,594 | 138,431 | 18 |
| Waste Management | IG Solid waste and environmental control | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 120,000 | 74,698 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|--------------|----------------------------|----------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 106.81 |
| Department | Greater Giyani | | | | | | | |
| Number of Projects | 1 | | | | | 3,100,000 | | 2,335,221 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Greater Giyani Waste Management 2016/17 | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 3,100,000 | 2,335,221 | 170 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|---|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 117.63 |
| Department | Greater Kokstad | | | | | | | |
| Number of Projects | 7 | | | | | 13,000,000 | | 3,462,686 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Energy | GKM ELECTRICAL STUDENTS | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,000,000 | 444,600 | 13 |
| Waste Management | GRASS CUTTING PHASE 2 | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 2,000,000 | 1,134,000 | 41 |
| Covid-19 | IG Sanitization | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 2,000,000 | 760,229 | 77 |
| Parks and Beautification | IG/GKM Parks and Open Space Beautification | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 4,000,000 | 324,158 | 21 |
| Sustainable Land Based Livelihoods | IG/GKM Rural Development Programme | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 500,000 | 88,608 | 8 |
| Waste Management | IG/GKM Waste Management and Recycling Initiatives | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,500,000 | 567,091 | 33 |
| Waste Management | Kransfontein Landfill Site in Ward 1 | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 2,000,000 | 144,000 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|----------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 130.00 |
| Department | Greater Letaba | | | | | | | |
| Number of Projects | 2 | | | | | 1,709,927 | | 454,220 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-GLM Maintenance of Parks, Cemeteries and Recreat | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 310,297 | 60,320 | 58 |
| Waste Management | Waste Collection Within GLM | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 1,399,630 | 393,900 | 76 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 157.08 |
| Department | Greater Tzaneen | | | | | | | |
| Number of Projects | 12 | | | | | | | 51,873,874 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG-Rural Waste Minimisation | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,169,635 | 2,052,633 | 470 |
| Waste Management | IG-Rural Waste Minimisation | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 10,134,000 | 4,752,768 | 459 |
| Waste Management | Lenyenye Litter Picking | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 4,329,364 | 2,380,876 | 32 |
| Waste Management | Lenyenye Litre Picking Molebogeng | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,190,575 | 793,716 | 32 |
| Waste Management | Nkowankowa Litter Picking | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 5,008,234 | 2,754,528 | 45 |
| Waste Management | Nkowankowa Litter Picking Theuwedi | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,377,344 | 1,377,264 | 45 |
| Waste Management | Nkowankowa Waste Collection | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 5,351,171 | 3,542,165 | 16 |
| Waste Management | Nkowankowa Waste Collection | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,742,745 | 1,742,745 | 16 |
| Waste Management | Treatment disposal of Landfill site | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 2,060,525 | 2,040,525 | 23 |
| Waste Management | Treatment and Disposal of Landfill site | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 7,420,090 | 4,081,050 | 27 |
| Waste Management | Tzaneen Litter Picking | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 7,902,116 | 4,348,232 | 83 |
| Waste Management | Tzaneen Litter Picking Theuwedi | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 2,188,075 | 2,173,065 | 82 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 117.25 |
| Department | Hantam | | | | | | | |
| Number of Projects | 5 | | | | | 1,552,000 | | 1,003,029 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG_Beautification of Hantam cemeteries Phase 5 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 45,000 | 25,700 | 12 |
| Parks and Beautification | IG_Maintenance of sports fields in Hantam Phase 4 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 45,000 | 16,000 | 6 |
| Tourism and Creative Industries | IG_Tourism administration at Hantam Phase 1 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 62,000 | 39,600 | 8 |
| Waste Management | IG_Waste Collection in Hantam Municipality Phase 4 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 400,000 | 246,042 | 103 |
| Waste Management | IG_Waste Collection in Hantam Phase 5 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 1,000,000 | 675,687 | 185 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-----------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Harry Gwala | | | | | | | |
| Number of Projects | 2 | | | | | 1,152,000 | | 449,248 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG UBUHLE BENDALO | Harry Gwala | KN | Harry Gwala | Ubuhlebezwe (KZN434) | 192,000 | 30,704 | 19 |
| Parks and Beautification | IG/HGDM COCISISA | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 960,000 | 418,544 | 55 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 175.97 |
| Department | Hessequa | | | | | | | |
| Number of Projects | 12 | | | | | | | 1,948,280 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Appointment of temperary workers in HQ | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 200,000 | 41,920 | 5 |
| Waste Management | Appointment of temporary workers in HQ Area | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 500,000 | 28,884 | 6 |
| Parks and Beautification | Hessequa Lifesavers | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 250,000 | 27,000 | 25 |
| Parks and Beautification | IG Chain Saw Operators | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 115,920 | 13,800 | 1 |
| Waste Management | IG Development Planning (Intern) | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 63,000 | 15,250 | 1 |
| Parks and Beautification | IG Tuin op die Brak- Worker | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 45,360 | 10,800 | 1 |
| Parks and Beautification | IG: Assistant Horticulturist (Tuin op die Brak) | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 42,200 | 17,540 | 1 |
| Parks and Beautification | IG: Chainsaw Operators | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 155,480 | 34,730 | 2 |
| Parks and Beautification | IG: General worker: Tuin op die Brak | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 27,660 | 12,859 | 2 |
| Parks and Beautification | IG: Parks and Water Maintenance in Hessequa Mun | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 246,000 | 237,760 | 25 |
| Parks and Beautification | IG: River Control | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 74,660 | 15,459 | 6 |
| Parks and Beautification | Maintenance work at the Caravan parks | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 228,000 | 11,022 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 107.00 |
| Department | Impendle | | | | | | | |
| Number of Projects | 1 | | | | | 300,000 | | 176,017 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Waste Collection | Impendle | KN | Umgungundlovu | Impendle (KZN224) | 300,000 | 176,017 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Ingquza Hill | | | | | | | |
| Number of Projects | 2 | | | | | 3,000,000 | | 1,779,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Parks and Cemetery | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 1,000,000 | 816,200 | 132 |
| Parks and Beautification | IG/Parks and Cemetery 20-21 | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 2,000,000 | 963,600 | 75 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|------------------------------------|--|----------------------|-----------|----------------------------|-------------------------------|--------------------------------------|--|--|
| Department | Inkosi Langalibalele | | | | | | | |
| Number of Projects | 5 | | | | | | | 10,151,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Covid-19 Public Space Maintenance | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 1,000,000 | 50,600 | 8 |
| Waste Management | IG/Hlambulula | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 3,151,000 | 873,000 | 280 |
| Covid-19 | Inkosi Langalibalele Parks and Gardens | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 2,000,000 | 154,000 | 14 |
| Waste Management | Inkosi Langalibalele Waste Management | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 3,000,000 | 255,000 | 51 |
| Parks and Beautification | Khuculula Inkosi Langalibalele | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 1,000,000 | 96,800 | 11 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Intsika Yethu | | | | | | | |
| Number of Projects | 2 | | | | | 3,500,000 | | 1,417,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Waste Collection in Cofimvaba and Tsomo | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 2,500,000 | 481,100 | 105 |
| Waste Management | Waste collection in Cofimvaba and Tsomo | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,000,000 | 936,300 | 110 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.26 |
| Department | Inxuba Yethemba | | | | | | | |
| Number of Projects | 1 | | | | | 12,039,562 | | 689,875 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG LETS GET DIRTY | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 12,039,562 | 689,875 | 73 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 113.53 |
| Department | JB Marks | | | | | | | |
| Number of Projects | 6 | | | | | 3,533,350 | | 1,283,450 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Agricultural Support Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 74,000 | 38,178 | 2 |
| Parks and Beautification | Agricultural project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 120,000 | 29,349 | 3 |
| Waste Management | Environmental and Waste Management | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 360,190 | 64,776 | 8 |
| Parks and Beautification | Maintenance of JB Marks Parks | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 1,390,320 | 371,104 | 48 |
| Parks and Beautification | Maintenance of JB Marks Parks and Cemeteries | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 1,012,000 | 480,507 | 70 |
| Parks and Beautification | Potch dam cleaning project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 576,840 | 299,536 | 32 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------|---------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.87 |
| Department | John Taolo Gaetsewe | | | | | | | |
| Number of Projects | 1 | | | | | 250,022 | 243,420 | 69 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Fencing of Cemeteries JTGDM/IG | John Taolo Gaetsewe | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some loc... | 250,022 | 243,420 | 69 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 111.48 |
| Department | Jozini | | | | | | | |
| Number of Projects | 2 | | | | | 21,000,000 | | 3,551,723 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/EPWP MUNICIPAL WARD BASED PROJECT | Jozini | KN | Umkhanyakude | Jozini (KZN272) | 10,000,000 | 1,419,000 | 257 |
| Waste Management | IG/EPWP MUNICIPAL WASTE MANAGEMENT IN TOWN | Jozini | KN | Umkhanyakude | Jozini (KZN272) | 11,000,000 | 2,132,723 | 125 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 94.12 |
| Department | Kagisano-Molopo | | | | | | | |
| Number of Projects | 2 | | | | | 6,500,000 | | 2,633,753 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | (IG)Waste Management | Kagisano-Molopo | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 4,500,000 | 1,247,082 | 123 |
| Waste Management | IG/Waste Management | Kagisano-Molopo | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 2,000,000 | 1,386,671 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.06 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Kannaland | | | | | 2,509,000 | 553,488 | 143 |
| Number of Projects | 10 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG ACCESS CONTROLL AT LANDFILL SITES | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 100,000 | 24,000 | 8 |
| Parks and Beautification | IG BEAUTIFICATION AND CLEANING OF TOWNS | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 350,000 | 80,000 | 28 |
| Waste Management | IG CLEANING AND MAINTENANCE OF MUNICIPAL BUILDINGS | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 95,000 | 24,000 | 7 |
| Parks and Beautification | IG CLEANING INSIDE AND AROUND MUNICIPAL BUILDINGS | Kannaland | WC | Eden | Kannaland (WC041) | 440,000 | 13,200 | 12 |
| Sustainable Energy | IG CLEANING OF ELECTRICAL SUBSTATIONS AND WORK ARE | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 60,000 | 6,000 | 2 |
| Waste Management | IG CLEANING OF SEWERAGE, WATER WORKS AND STORMWATER | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 250,000 | 50,000 | 16 |
| Sustainable Land Based Livelihoods | IG CLEANINSING OF WATER AND SANITATION PLANTS | Kannaland | WC | Eden | Kannaland (WC041) | 319,000 | 78,100 | 25 |
| Waste Management | IG GREEN AND CLEAN PROJECT AND LANDFILLSITES ACCESS CONTROLS | Kannaland | WC | Eden | Kannaland (WC041) | 495,000 | 155,100 | 31 |
| Waste Management | IG WASTE RECYCLING | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 120,000 | 29,000 | 10 |
| Sustainable Land Based Livelihoods | KAN FIRE AND RESCUE SUPPORT SERVICES | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 280,000 | 94,088 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Karoo-Hoogland | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 271,692 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Upgrading of the Fraserburg landfill site | Karoo-Hoogland | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 1,000,000 | 271,692 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 121.37 |
| Department | King Cetshwayo | | | | | | | |
| Number of Projects | 3 | | | | | 1,024,631 | | 553,575 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG/DISASTER &FIRE PREVENTION FIELD WORKERS | King Cetshwayo | KN | Uthungulu | uMfolozi (KZN281) | 453,467 | 266,337 | 58 |
| Sustainable Land Based Livelihoods | IG/EPWP/AIR QUALITY MANAGEMENT | King Cetshwayo | KN | Uthungulu | uMhlathuze (KZN282) | 55,682 | 14,544 | 2 |
| Parks and Beautification | IG/UTHUNGULU FACILITY MAINTANANCE | King Cetshwayo | KN | Uthungulu | uMlalazi (KZN284) | 515,481 | 272,694 | 48 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|------------------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 133.02 |
| Department | King Sabata Dalindyebo | | | | | | | |
| Number of Projects | 3 | | | | | 9,000,000 | | 1,430,704 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Coastal Management | 26 LIFE GUARDS | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 2,000,000 | 742,500 | 20 |
| Parks and Beautification | KSD CLEANERS | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,000,000 | 240,240 | 16 |
| Waste Management | MTHATHA CLEANSING | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 6,000,000 | 447,964 | 55 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 269.21 |
| Department | Knysna | | | | | | | |
| Number of Projects | 7 | | | | | 5,947,305 | | 1,726,074 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Covid 19 Food Security | Knysna | WC | Eden | Knysna (WC048) | 1,092,505 | 840,115 | 25 |
| Parks and Beautification | Fire Risk Reduction Programme | Knysna | WC | Eden | Knysna (WC048) | 500,000 | 400,094 | 25 |
| Sustainable Land Based Livelihoods | Invasive Plant Management | Knysna | WC | Eden | Knysna (WC048) | 144,000 | 68,241 | 1 |
| Parks and Beautification | Maintenance of Play Parks and open air gym | Knysna | WC | Eden | Knysna (WC048) | 250,000 | 16,080 | 8 |
| Waste Management | River Health | Knysna | WC | Eden | Knysna (WC048) | 424,000 | 74,368 | 17 |
| Parks and Beautification | Waste Ambassadors | Knysna | WC | Eden | Knysna (WC048) | 2,500,000 | 13,920 | 5 |
| Waste Management | Waste Collection Services in the Northern Area | Knysna | WC | Eden | Knysna (WC048) | 1,036,800 | 313,256 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Kopanong | | | | | | | |
| Number of Projects | 1 | | | | | 305,000 | | 293,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of cemeteries,landfill sites and stormwate | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 305,000 | 293,200 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 98.80 |
| Department | Kou-Kamma | | | | | | | |
| Number of Projects | 2 | | | | | 642,461 | | 363,848 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Community Environmental Project 2020 | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 513,610 | 239,985 | 25 |
| Parks and Beautification | IG/Community Environmental Project 2019 | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 128,851 | 123,863 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.65 |
| Department | Kouga | | | | | | | |
| Number of Projects | 7 | | | | | 1,594,800 | | 1,415,677 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Gamtoos - Environmental 2020 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 236,400 | 198,480 | 12 |
| Parks and Beautification | Humansdorp - Environmental 2020 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 281,520 | 233,760 | 14 |
| Parks and Beautification | IG/Humansdorp Environmental 2019 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 88,800 | 88,800 | 7 |
| Parks and Beautification | IG/Jeffreys Bay Environmental 2019 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 194,160 | 194,160 | 18 |
| Parks and Beautification | IG/St Francis Bay Environmental 2019 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 55,800 | 55,797 | 5 |
| Parks and Beautification | Jeffreysbay - Envirommental 2020 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 595,440 | 518,920 | 27 |
| Parks and Beautification | St Francis Bay - Environmental 2020 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 142,680 | 125,760 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | KwaDukuza | | | | | | | |
| Number of Projects | 2 | | | | | 3,329,000 | | 961,100 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG KDM 20 | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 2,729,000 | 824,600 | 131 |
| Waste Management | Waste Management EPWP 255 EPWP | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 600,000 | 136,500 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.44 |
| Department | Laingsburg | | | | | | | |
| Number of Projects | 4 | | | | | | | 952,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Laingsburg Cleaning and Stormwater Maintenance | Laingsburg | WC | Central Karoo | Laingsburg (WC051) | 203,000 | 50,702 | 43 |
| Parks and Beautification | Laingsburg Cleaning and Stormwater Maintenance | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 552,000 | 181,598 | 47 |
| Waste Management | Laingsburg Landfill Site Cleaning | Laingsburg | WC | Central Karoo | Laingsburg (WC051) | 12,200 | 8,800 | 4 |
| Waste Management | Laingsburg Landfill Site Cleaning | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 185,000 | 26,785 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 177.09 |
| Department | Langeberg | | | | | | | |
| Number of Projects | 7 | | | | | 5,702,873 | 3,019,899 | 248 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | CLEANING AND SWEEPING OF STREET ALL TOWNSHIPS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 3,837,240 | 1,854,560 | 145 |
| Sustainable Land Based Livelihoods | CLEANING OF CEMETERIES AND PARKS BEAUTIFICATION | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 132,670 | 44,826 | 16 |
| Waste Management | Clean Garden at Museum office | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 16,390 | 12,363 | 1 |
| Waste Management | IG ASHTON MATERIAL RECOVERY FACILITY | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 376,037 | 259,925 | 22 |
| Waste Management | IG CLEANING THE AREAS AT THE BACK OF THE RESIDENTS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 510,252 | 321,282 | 35 |
| Waste Management | IG COMPOST FACILITY AT ROBERTSON | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 283,804 | 147,373 | 10 |
| Waste Management | SUPERVISORS AT PUBLIC TOILETS FACILITIES UNDER SOLID WASTE | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 546,480 | 379,569 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|-------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 96.37 |
| Department | Lejweleputswa | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,000,000 | 254,032 | 81 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Beautification and Cleaning of public facilities | Lejweleputswa | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 1,000,000 | 254,032 | 81 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 130.38 |
| Department | Lekwa | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 440,302 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | KEEPING LEKWA CLEAN PROJECT | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 1,000,000 | 440,302 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|-------------------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Lekwa-Teemane | | | | | | | |
| Number of Projects | 1 | | | | | 1,013,000 | | 533,309 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Routine Maintance of Municipal Premises | Lekwa-Teemane | NW | Dr Ruth Segomotsi Mompati (DC39) | Lekwa-Teemane (NW396) | 1,013,000 | 533,309 | 63 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 300.00 |
| Department | Lephalale | | | | | | | |
| Number of Projects | 2 | | | | | 1,051,743 | | 762,300 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG-Lephalale Integrated Environmental Management | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 892,809 | 647,100 | 40 |
| Waste Management | LEPHALALE URBAN STREET CLEANING | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 158,934 | 115,200 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 130.00 |
|---------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Lesedi | | | | | | | |
| Number of Projects | 3 | | | | | | | 585,858 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Lesedi School Patrols | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 195,286 | 64,090 | 5 |
| Parks and Beautification | Maintenance of Cemeteries | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 195,286 | 90,090 | 7 |
| Parks and Beautification | Maintenance of parks | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 195,286 | 89,050 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 96.00 |
| Department | Letsemeng | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 44,160 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Letsemeng LM:Routine maintenance of Landfill sites | Letsemeng | FS | Xhariep (DC16) | Letsemeng (FS161) | 1,000,000 | 44,160 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 140.00 |
| Department | Madibeng | | | | | | | |
| Number of Projects | 1 | | | | | 550,000 | | 129,122 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Rea Dira Environment 2020/2021 | Madibeng | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 550,000 | 129,122 | 23 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.77 |
| Department | Magareng | | | | | | | |
| Number of Projects | 2 | | | | | 718,000 | 274,161 | 49 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Maintenance of cemeteries | Magareng | NC | Frances Baard (DC9) | Magareng (NC093) | 358,000 | 116,365 | 25 |
| Waste Management | Maintenance of landfill sites | Magareng | NC | Frances Baard (DC9) | Magareng (NC093) | 360,000 | 157,796 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Mahikeng | | | | | | | |
| Number of Projects | 4 | | | | | 2,774,000 | | 1,184,394 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Law Enforcement, fire Rescue and Road Marking | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 150,000 | 30,459 | 15 |
| Waste Management | IG/Litterpicking, Cleaning parks and maintainance of Community Facilities | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 850,000 | 60,918 | 30 |
| Sustainable Land Based Livelihoods | Law enforcement Fire rescue | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 700,000 | 324,342 | 40 |
| Waste Management | Litterpicking, cleaning parks and maintenance | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 1,074,000 | 768,674 | 99 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 124.00 |
| Department | Makhado | | | | | | | |
| Number of Projects | 1 | | | | | 6,500,000 | | 1,194,293 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG-Makhado Street Cleaning and Litter Picking 2020 | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 6,500,000 | 1,194,293 | 223 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Makhuduthamaga | | | | | | | |
| Number of Projects | 2 | | | | | 2,614,800 | | 268,618 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | ES-STREET CLEANING 19/20 | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 2,422,800 | 196,546 | 39 |
| Waste Management | IG-Street Cleaning | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 192,000 | 72,072 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.39 |
| Department | Maluti-a-Phofung | | | | | | | |
| Number of Projects | 2 | | | | | 17,951,000 | | 4,609,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Maluti a Phofung Environment and Job Creation | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 10,914,000 | 2,330,000 | 1,144 |
| Waste Management | Phofung Revenue and Job Creation EPWP Project | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 7,037,000 | 2,279,000 | 2,270 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 103.42 |
| Department | Mamusa | | | | | | | |
| Number of Projects | 2 | | | | | 1,813,021 | | 741,240 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Landscaping Maintenances Phase III | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 1,185,420 | 260,180 | 49 |
| Parks and Beautification | Tlhokomela Tlhago | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 627,601 | 481,060 | 80 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.32 |
| Department | Mandeni | | | | | | | |
| Number of Projects | 1 | | | | | 4,500,000 | | 1,115,801 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | FOOD FOR WASTE | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 4,500,000 | 1,115,801 | 74 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 96.96 |
| Department | Mangaung Metro | | | | | | | |
| Number of Projects | 1 | | | | | 306,816 | | 300,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Mangaung Cleaning | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 306,816 | 300,000 | 66 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.91 |
| Department | Mantsopa | | | | | | | |
| Number of Projects | 2 | | | | | 2,377,797 | | 789,552 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | General Waste Management | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 546,000 | 450,800 | 96 |
| Waste Management | MLMENVIRO | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 1,831,797 | 338,752 | 79 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
| Department | Maphumulo | | | | | | | |
| Number of Projects | 1 | | | | | 600,000 | | 77,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Maphumulo Town Beautification | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 600,000 | 77,400 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Maquassi Hills | | | | | | | |
| Number of Projects | 6 | | | | | 834,500 | 564,200 | 113 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | COMMUNITY CLEANING | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 27,900 | 24,000 | 12 |
| Sustainable Land Based Livelihoods | COMMUNITY SERVICE | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 26,000 | 22,000 | 11 |
| Waste Management | Community Service Cleaning | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 148,000 | 148,000 | 26 |
| Waste Management | IG/Cleaning of Municipality Buildings | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 250,000 | 50,000 | 24 |
| Waste Management | IG/Illegal Dumping Site Cleaning | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 360,000 | 297,600 | 29 |
| Parks and Beautification | POUNDS CLEANING | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 22,600 | 22,600 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Maruleng | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 75,584 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG: MLM Parks and Beautification | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 500,000 | 75,584 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.71 |
| Department | Masilonyana | | | | | | | |
| Number of Projects | 1 | | | | | 400,000 | | 126,996 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | PARKS AND BEAUTIFICATION MAINTAINACE | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 400,000 | 126,996 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.37 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Matatiele | | | | | | | |
| Number of Projects | 8 | | | | | | | 8,599,912 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Commonage Management | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 293,086 | 122,094 | 10 |
| Parks and Beautification | Commonage Management and Nature Reserve | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 69,341 | 44,304 | 8 |
| Waste Management | Law Enforcers and Street Marking | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 59,281 | 44,304 | 8 |
| Waste Management | Municipal Public Facility Maintenance | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 6,000,000 | 3,192,990 | 341 |
| Waste Management | Public Facility Maintenance | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 1,501,906 | 1,501,906 | 335 |
| Waste Management | Sport Field Maintenance | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 293,086 | 122,079 | 10 |
| Waste Management | Waste Collection | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 293,086 | 121,319 | 10 |
| Waste Management | Waste Collection and Grass Cutting | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 90,127 | 83,070 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 98.57 |
| Department | Matjhabeng | | | | | | | |
| Number of Projects | 1 | | | | | 5,000,000 | 2,904,002 | 215 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | CLEANING OF PARK | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 5,000,000 | 2,904,002 | 215 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 175.29 |
| Department | Matzikama | | | | | | | |
| Number of Projects | 5 | | | | | 2,347,122 | | 879,872 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IGWC 19/20 CLEANING OF STREETS, OPEN SPACES AND | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 951,390 | 171,952 | 1 |
| Waste Management | IGWC 19/20 LANDFILL SITE ACCESS | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 145,530 | 123,907 | 2 |
| Sustainable Land Based Livelihoods | IGWC 20/21 Cleaning of Streets, Parks - Cemeteries | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 700,000 | 425,543 | 38 |
| Waste Management | IGWC 20/21 Landfil Sites | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 193,600 | 119,079 | 10 |
| Waste Management | WC 19/20 REFUSE COLLECTION | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 356,602 | 39,390 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 104.49 |
|--------------------------|------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Mbhashe | | | | | | | |
| Number of Projects | 14 | | | | | | | 35,990,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG- Mbhashe Rural Waste | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 3,000,000 | 2,015,600 | 399 |
| Waste Management | MBHASHE ABLUTION FACILITY | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 29,040,000 | 76,500 | 6 |
| Waste Management | MBHASHE TRUCK DRIVERS | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 118,800 | 98,250 | 5 |
| Waste Management | Mbhashe Ablution Facility | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 100,000 | 23,700 | 6 |
| Waste Management | Mbhashe Library Assistants | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 56,000 | 49,200 | 4 |
| Parks and Beautification | Mbhashe Parks, Gardens, Cemeteries | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 132,000 | 126,700 | 10 |
| Parks and Beautification | Mbhashe Parks, Garderns,Cemeteries | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 300,000 | 40,900 | 10 |
| Waste Management | Mbhashe Street Cleaning | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 1,198,400 | 380,700 | 83 |
| Waste Management | Mbhashe Street Cleaning | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 685,000 | 662,440 | 57 |
| Waste Management | Mbhashe Truck Drivers | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 800,000 | 24,900 | 5 |
| Waste Management | Mbhashe Walter Sisulu | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 100,000 | 49,000 | 4 |
| Waste Management | Mbhashe Walter Sisulu_20/21 | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 80,000 | 17,000 | 4 |
| Waste Management | Mbhashe Waste Pickers | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 130,600 | 87,000 | 7 |
| Waste Management | Mbhashe Weekend Workers 2019/2020 | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 250,000 | 186,300 | 32 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.22 |
| Department | Mbizana | | | | | | | |
| Number of Projects | 11 | | | | | | | 9,914,361 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Alien and Grass Cutting | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 160,940 | 150,880 | 22 |
| Waste Management | Alien and Grass Cutting | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 994,500 | 411,055 | 29 |
| Waste Management | Grass Cutting 2019/20 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 296,885 | 45,885 | 7 |
| Waste Management | Mbizana Waste Collectors | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,409,880 | 539,545 | 78 |
| Waste Management | Pound Project | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 50,000 | 25,365 | 2 |
| Parks and Beautification | Purifation of Storm and Drains | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 85,690 | 58,615 | 7 |
| Parks and Beautification | Purification of Storm,Parks | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 340,000 | 184,935 | 12 |
| Waste Management | Recreational Facilities | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 228,070 | 159,735 | 22 |
| Waste Management | Recreational Facilities | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,394,500 | 463,070 | 36 |
| Waste Management | Rehabilitation of Dumping Site | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 2,553,896 | 641,942 | 6 |
| Waste Management | Waste Management | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 2,400,000 | 1,430,815 | 101 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.53 |
| Department | Metsimaholo | | | | | | | |
| Number of Projects | 1 | | | | | 2,000,000 | | 474,145 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Metsimaholo Parks and Cleansing 2020-21 | Metsimaholo | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 2,000,000 | 474,145 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.00 |
| Department | Mhlontlo | | | | | | | |
| Number of Projects | 1 | | | | | 704,362,000 | | 1,378,545 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | EPWP REFUSE COLLECTION/FOOD FOR WASTE | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 704,362,000 | 1,378,545 | 172 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 133.56 |
| Department | Midvaal | | | | | | | |
| Number of Projects | 2 | | | | | 4,678,454 | | 1,793,042 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/ Maintenance of Grass Cutting;Flowerbed Tree | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 2,339,227 | 807,965 | 132 |
| Waste Management | IG/Street Cleaning Meyerton and Surrounding | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 2,339,227 | 985,077 | 118 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Mkhambathini | | | | | | | |
| Number of Projects | 1 | | | | | 1,632,510 | | 68,020 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Cleaning of Mkhambathini Town | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 1,632,510 | 68,020 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.98 |
| Department | Mkhondo | | | | | | | |
| Number of Projects | 3 | | | | | | | 16,470,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG- FORESTRY IN MKHONDO 20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 270,000 | 191,522 | 23 |
| Waste Management | IG-WASTE MANAGEMENT 20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 900,000 | 724,368 | 42 |
| Waste Management | PROVISION OF SILVICULTURE SERVICES | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 15,300,000 | 8,437,703 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.67 |
| Department | Mnquma | | | | | | | |
| Number of Projects | 11 | | | | | | | 6,704,600 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | COOPERATIVE-NINGASIDELI | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 315,000 | 70,200 | 27 |
| Parks and Beautification | IG: PARKS AND GARDENS | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 394,680 | 119,700 | 19 |
| Waste Management | IG:SOLID WASTE MANAGEMENT | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 393,120 | 194,040 | 27 |
| Waste Management | IG:Solid Waste Management | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 674,900 | 193,200 | 23 |
| Waste Management | NOMZAMO WETHU COOP | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 897,000 | 78,000 | 20 |
| Waste Management | Ningasideli Cooperatives | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 1,080,000 | 140,400 | 27 |
| Waste Management | Nomzamo Wethu Cooperative Limited | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 897,600 | 78,000 | 20 |
| Waste Management | SONKE SOLID WASTE COOP | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 108,000 | 93,600 | 24 |
| Waste Management | Sonke Solid Waste Management Cooperative | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 1,080,000 | 97,500 | 25 |
| Waste Management | THEMBA LABAFAZI COOP | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 108,000 | 85,800 | 22 |
| Waste Management | Themba Labafazi Primary Cooperative | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 756,300 | 97,500 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|--------------------------|--------------|----------------------------|--------------------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Modimolle and Mookgopong | | | | | | | |
| Number of Projects | 1 | | | | | 700,000 | 46,662 | 21 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG-MMLM ENVIRO | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 700,000 | 46,662 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 130.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mogale City | | | | | | | |
| Number of Projects | 3 | | | | | | | 27,560,260 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Clean Up Waste Management Project | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 15,000,000 | 2,355,990 | 95 |
| Parks and Beautification | IG/ City Beautification and sustainable livelihood | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 1,560,260 | 1,414,140 | 512 |
| Waste Management | IG/ Mogale City Environmental Management Project | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 11,000,000 | 8,194,160 | 518 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Mohokare | | | | | | | |
| Number of Projects | 1 | | | | | 200,000 | 84,000 | 64 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Grass Cutters | Mohokare | FS | Xhariep (DC16) | Mohokare (FS163) | 200,000 | 84,000 | 64 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 99.72 |
| Department | Molemole | | | | | | | |
| Number of Projects | 4 | | | | | 2,316,677 | | 804,997 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG MOLEMOLE SCHOOL SUPPORT PROGRAM | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 104,000 | 33,585 | 5 |
| Waste Management | IG Molemole cleaning | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 990,268 | 263,245 | 60 |
| Waste Management | IG Molemole recycling and reuse of school steal an | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 112,409 | 25,296 | 5 |
| Waste Management | IG molemole waste management | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 1,110,000 | 482,870 | 65 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 117.78 |
| Department | Mopani | | | | | | | |
| Number of Projects | 2 | | | | | 8,329,760 | | 1,356,486 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-MOPANI PARKS AND BEAUTIFICATION | Mopani | LP | Mopani | All in district Mopani | 1,000,000 | 258,019 | 111 |
| Waste Management | IG-RURAL WASTE AND CLEANING SERVICES | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 7,329,760 | 1,098,467 | 213 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Moqhaka | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 269,900 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Maintenance parks and landfill sites | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 1,000,000 | 269,900 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.37 |
| Department | Moretele | | | | | | | |
| Number of Projects | 2 | | | | | 6,239,508 | | 3,315,692 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Phephafatsa Moretele cleaning Project 2019-2020 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 1,179,684 | 1,158,600 | 1 |
| Waste Management | Phephafatsa moretele cleaning project 2020/21 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 5,059,824 | 2,157,092 | 349 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 128.50 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Moses Kotane | | | | | | | |
| Number of Projects | 9 | | | | | | | 1,433,072 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Baphiring Game Farm | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 92,112 | 72,804 | 10 |
| Tourism and Creative Industries | MKLM | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 62,112 | 54,432 | 9 |
| Tourism and Creative Industries | MKLM Tourism | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 120,224 | 12,096 | 4 |
| Waste Management | MKLM WASTE MANAGEMENT | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 120,960 | 22,176 | 11 |
| Sustainable Land Based Livelihoods | Maletapula Veg Production | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 76,140 | 46,998 | 6 |
| Sustainable Land Based Livelihoods | Matuane Animal Feed Manufacturing | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 186,320 | 129,400 | 10 |
| Sustainable Land Based Livelihoods | Moses Kotane collection of household waste | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 523,840 | 119,952 | 40 |
| Sustainable Land Based Livelihoods | MosesKotane LM Firewood Production | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 120,960 | 53,040 | 25 |
| Sustainable Land Based Livelihoods | Tlokweng Fencing | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 130,404 | 53,054 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 118.33 |
| Department | Mossel Bay | | | | | | | |
| Number of Projects | 4 | | | | | 29,793,473 | | 2,652,825 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Coastal Management | BEACH CLEANING 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 2,080,223 | 235,655 | 34 |
| Waste Management | CLEANING OF RAVINES AND OPEN SPACES 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 6,956,520 | 244,420 | 35 |
| Waste Management | IG/General Street Cleaning 2021/22 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 15,719,250 | 1,951,390 | 226 |
| Waste Management | STREET CLEANING - ILLEGAL DUMPING 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 5,037,480 | 221,360 | 49 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Mpofana | | | | | | | |
| Number of Projects | 2 | | | | | 1,026,000 | | 233,704 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Mpofana Gruss Cutting | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 126,000 | 87,500 | 20 |
| Parks and Beautification | IG/Mpofana Parks and Gardens | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 900,000 | 146,203 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 125.17 |
| Department | Msinga | | | | | | | |
| Number of Projects | 2 | | | | | 4,734,000 | | 1,585,266 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG-Waste Management Interns | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 2,300,000 | 239,500 | 7 |
| Waste Management | IG/Street Cleaning | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 2,434,000 | 1,345,766 | 109 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 160.00 |
| Department | Msukaligwa | | | | | | | |
| Number of Projects | 3 | | | | | | | 1,541,836 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Beatification of Parks 2020 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 479,818 | 166,400 | 20 |
| Parks and Beautification | IG/Cleaning of Municipal Buildings 2020 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 582,200 | 245,760 | 31 |
| Waste Management | IG/Youth in Waste 2020 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 479,818 | 166,400 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-----------|-----|
| Department | Msunduzi | | | | | | | | | |
| Number of Projects | 3 | | | | | | | 6,635,530 | 2,377,442 | 333 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | | |
| Parks and Beautification | IG/Msunduzi Cemeteries 20/21 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,015,250 | 25,920 | 17 | | |
| Parks and Beautification | Msunduzi City Cleanup | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,420,280 | 1,194,362 | 182 | | |
| Parks and Beautification | Traffic Islands | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,200,000 | 1,157,160 | 134 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 97.77 |
| Department | Mthonjaneni | | | | | | | |
| Number of Projects | 3 | | | | | 2,259,008 | | 881,906 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-GRASS CUTTING | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 895,850 | 344,756 | 30 |
| Waste Management | IG-WASTE MANAGEMENT | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 513,000 | 385,948 | 60 |
| Waste Management | Provision of Town Cleaning Services | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 850,158 | 151,202 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|-------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Mtubatuba | | | | | | | |
| Number of Projects | 1 | | | | | 1,140,480 | | 556,825 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Environmental Management 2020/21 | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 1,140,480 | 556,825 | 63 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Musina | | | | | | | |
| Number of Projects | 1 | | | | | 3,039,000 | | 702,960 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG Musina Integrated Rural Waste Management | Musina | LP | Vhembe (DC34) | Musina (LIM341) | 3,039,000 | 702,960 | 167 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.81 |
| Department | Nala | | | | | | | |
| Number of Projects | 1 | | | | | 147,000 | | 61,110 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | NALA REFUSE REMOVAL | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 147,000 | 61,110 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|--|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Naledi (NW) | | | | | | | |
| Number of Projects | 4 | | | | | 1,305,430 | | 407,100 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Cleaning Municipal library in Dithakwaneng(103381) | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 133,560 | 34,500 | 5 |
| Parks and Beautification | Cleaning and maintaing of graves. | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 266,560 | 57,300 | 8 |
| Waste Management | IG Refuse Removal | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 243,750 | 194,100 | 28 |
| Parks and Beautification | Refuse Removal | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 661,560 | 121,200 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 178.53 |
| Department | Ndlambe | | | | | | | |
| Number of Projects | 3 | | | | | 3,041,697 | | 720,362 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Ndlambe:Cleaning of CBDS and Towns | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 1,132,506 | 257,696 | 65 |
| Sustainable Land Based Livelihoods | Retained Fire Fighters | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 1,109,191 | 338,557 | 13 |
| Parks and Beautification | Weed-Eater Operations | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 800,000 | 124,109 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 115.79 |
| Department | Ndwedwe | | | | | | | | |
| Number of Projects | 1 | | | | | | 4,000,000 | 1,631,585 | 159 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Waste Management | IG/Waste Control | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 4,000,000 | 1,631,585 | 159 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 165.63 |
|---------------------------------|---|--------------------------|--------------|--|-----------------------------|---|---|---|
| Department | Nelson Mandela Bay Metro | | | | | | | |
| Number of Projects | 19 | | | | | 33,545,100 | 9,270,920 | 857 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Arlington tipsite project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 976,500 | 448,800 | 23 |
| Parks and Beautification | BEACHES MAINTAINANCE | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 311,400 | 296,440 | 75 |
| Parks and Beautification | Cleaning Service Trinder Park | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 20,926 | 2,507 | 1 |
| Parks and Beautification | Dropoff Sites Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 904,300 | 431,760 | 27 |
| Parks and Beautification | Elimination of illegal dumping strategy Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 3,029,500 | 1,429,400 | 250 |
| Waste Management | Environmental Health | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,000,000 | 622,049 | 9 |
| Parks and Beautification | Environmental and Cleaning Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 612,330 | 251,830 | 36 |
| Parks and Beautification | Gardening and maintenance service | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 432,000 | 119,077 | 9 |
| Parks and Beautification | IG/Environment and Cleaning Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 3,815,680 | 2,035,720 | 130 |
| Tourism and Creative Industries | IG/Tourism Establishment COVID-19 Safety Complianc | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,000,000 | 825,007 | 32 |
| Tourism and Creative Industries | NMBM Libraries Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,700,000 | 362,080 | 19 |
| Coastal Management | Southern Beach cleaning project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,498,000 | 211,820 | 70 |
| Tourism and Creative Industries | Srac Admin Support and General Workers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,169,830 | 429,790 | 10 |
| Parks and Beautification | Titterton Lane cleaning of ablution block/toilets | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 163,354 | 7,797 | 2 |
| Tourism and Creative Industries | Tourism Ambassadors and Research | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,165,120 | 317,480 | 34 |
| Contractor Development | Uitenhage CBD Cleansing | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 12,578,160 | 723,793 | 18 |
| Waste Management | Waste cleansing services Harrower road depot | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,498,000 | 450,520 | 91 |
| Waste Management | koedoeskloof landfill site phase2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 500,000 | 300,850 | 19 |
| Waste Management | waste admin cleaners project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 170,000 | 4,200 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Newcastle | | | | | | | |
| Number of Projects | 1 | | | | | 1,728,000 | | 1,468,640 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Newcastle Clean-Up Campaign Programme | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 1,728,000 | 1,468,640 | 88 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|---------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.83 |
| Department | Ngaka Modiri Molema | | | | | | | |
| Number of Projects | 11 | | | | | 3,308,180 | | 972,915 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Ditsobotla LM grass cutting | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 166,320 | 75,600 | 20 |
| Parks and Beautification | IG/ Ditsobotlla Cleaning and Maintenance of school yard and garder | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 288,000 | 72,000 | 15 |
| Parks and Beautification | IG/ MAHIKENG Cleaning and Maintenance of school yard and garder | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 500,000 | 98,400 | 29 |
| Parks and Beautification | IG/ RAMOTSHERE MOILOA Cleaning and Maintenance of school yard and garder | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 300,000 | 86,400 | 18 |
| Parks and Beautification | IG/ RATLOU Cleaning and Maintenance of school yard and garder | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 288,000 | 76,800 | 16 |
| Parks and Beautification | IG/ TSWAING Cleaning and Maintenance of school yard and garder | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 288,000 | 72,000 | 15 |
| Parks and Beautification | Mahikeng LM grass cutting | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 355,200 | 82,845 | 25 |
| Parks and Beautification | Ramotshere Moiloa grass cutting | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 166,320 | 102,060 | 26 |
| Parks and Beautification | Ratlou LM grass cutting | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 166,320 | 83,160 | 23 |
| Parks and Beautification | Screening | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 623,700 | 131,040 | 24 |
| Parks and Beautification | Tswaing LM grass cutting | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 166,320 | 92,610 | 28 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Ngqushwa | | | | | | | |
| Number of Projects | 7 | | | | | 1,542,100 | | 638,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | BUSH CLEARING | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 212,000 | 212,000 | 50 |
| Tourism and Creative Industries | IG: MAINTENANCE OF HERITAGE SITES | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 50,000 | 27,500 | 19 |
| Waste Management | IG: WASTE MANAGEMENT | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 290,100 | 38,000 | 19 |
| Waste Management | MUNICIPAL CLEANERS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 40,000 | 23,600 | 3 |
| Parks and Beautification | PARKS GARDENS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 250,000 | 81,000 | 9 |
| Parks and Beautification | ROAD RANGERS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 450,000 | 139,900 | 16 |
| Waste Management | WASTE MANAGEMENT | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 250,000 | 116,400 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 162.11 |
| Department | Ngwathe | | | | | | | |
| Number of Projects | 4 | | | | | 2,655,100 | | 1,749,863 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Ngwathe Cleaning Project 2020/21 | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 633,000 | 526,480 | 33 |
| Parks and Beautification | Ngwathe Cleaning project | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 688,500 | 265,350 | 27 |
| Waste Management | Ngwathe Refuse Removal | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 633,600 | 388,510 | 21 |
| Parks and Beautification | Tumahole/Parys Cleaning project | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 700,000 | 569,523 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.38 |
| Department | Nkandla | | | | | | | |
| Number of Projects | 2 | | | | | 3,765,900 | | 692,478 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG/PHASE 3 TOWN CLEANERS | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 3,289,500 | 368,766 | 38 |
| Waste Management | IG/WASTE COLLECTION PROJECT | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 476,400 | 323,712 | 32 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 141.45 |
| Department | Nkangala | | | | | | | |
| Number of Projects | 3 | | | | | 748,000 | | 457,640 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Creative Arts and Culture | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 80,000 | 75,000 | 30 |
| Sustainable Land Based Livelihoods | Job Creation EPWP Rural development Agriculture | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 168,000 | 79,750 | 29 |
| Parks and Beautification | Routine Horticultureal and Gardening Maintanance | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 500,000 | 302,890 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| | | | | | | | | |
|---------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Nkomazi | | | | | | | |
| Number of Projects | 5 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning and beautification of strategic area | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 118,080 | 70,436 | 4 |
| Parks and Beautification | Cleaning of Municipal Facilities | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 1,540,975 | 882,606 | 50 |
| Tourism and Creative Industries | Cultural Moral Regeneration | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 39,015 | 16,766 | 1 |
| Parks and Beautification | Nkomazi Parks and cemeteries | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 655,116 | 69,236 | 4 |
| Waste Management | Waste Management 19/20 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 6,378,779 | 4,780,689 | 284 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------------|--|------------------------|-----------|----------------------------|---------------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 109.29 |
| Department | Nkosazana Dlamini-Zuma | | | | | | | |
| Number of Projects | 3 | | | | | 1,213,796 | | 304,446 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Caretakers for Sports Fields | Nkosazana Dlamini-Zuma | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 251,136 | 70,710 | 8 |
| Sustainable Land Based Livelihoods | IG/Maintanance of Cemtries | Nkosazana Dlamini-Zuma | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 800,000 | 130,047 | 10 |
| Waste Management | IG/Recycling of waste in Himeville Transfer Statio | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 162,660 | 103,689 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 198.38 |
| Department | Nongoma | | | | | | | |
| Number of Projects | 4 | | | | | 10,897,700 | | 2,363,254 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | ES/UBHALULE PROJECT 2020/2021 | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 5,062,800 | 1,514,054 | 55 |
| Waste Management | IG/KWAMANDLAKAZI COMMUNITY PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 4,785,400 | 296,000 | 60 |
| Waste Management | IG/MATHENI COMMUNITY PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 416,750 | 217,200 | 33 |
| Waste Management | IG/OSUTHU COMMUNITY PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 632,750 | 336,000 | 55 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 144.45 |
| Department | Nquthu | | | | | | | |
| Number of Projects | 1 | | | | | 750,000 | | 101,990 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Waste Removal Employees 2020 | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 750,000 | 101,990 | 51 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.06 |
| Department | Ntabankulu | | | | | | | |
| Number of Projects | 4 | | | | | 1,946,401 | | 390,601 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Farm Coordinators | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 105,001 | 21,001 | 2 |
| Parks and Beautification | Siyacheba | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 556,600 | 145,200 | 22 |
| Waste Management | Siyacoca | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 1,155,000 | 204,600 | 31 |
| Waste Management | Working on Earth | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 129,800 | 19,800 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 132.17 |
| Department | Nyandeni | | | | | | | |
| Number of Projects | 1 | | | | | 700,000 | | 153,060 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Siyacoca | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 700,000 | 153,060 | 56 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 122.87 |
| Department | O.R.Tambo | | | | | | | |
| Number of Projects | 2 | | | | | 17,407,674 | | 4,473,326 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | ORTAMBO GREENING | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni... | 13,758,000 | 3,691,710 | 287 |
| Parks and Beautification | Qumbu Regional Recyclers | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni... | 3,649,674 | 781,616 | 54 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 97.16 |
| Department | Okhahlamba | | | | | | | |
| Number of Projects | 8 | | | | | | | 5,915,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG Municipal Parks | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 250,000 | 132,200 | 20 |
| Waste Management | IG Waste Management Phase 3 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,000,000 | 461,500 | 70 |
| Parks and Beautification | IG/ Municipal Parks and Cemeteries Phase 3 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 500,000 | 422,400 | 48 |
| Waste Management | IG/ Waste Management Phase 4 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,000,000 | 714,663 | 81 |
| Sustainable Land Based Livelihoods | IG/Opearation Xoshikateziko Programme Phase 3 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,000,000 | 646,908 | 143 |
| Waste Management | Operation Xoshikati Eziko Programme | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,000,000 | 485,180 | 143 |
| Waste Management | Winterton Waste | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 165,000 | 162,500 | 25 |
| Waste Management | Winterton Waste Phase 3 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,000,000 | 325,600 | 36 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 191.82 |
| Department | Oudtshoorn | | | | | | | |
| Number of Projects | 3 | | | | | | | 6,994,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | CLEANING OF STREETS & OPEN SPACES 2019/20 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 4,110,000 | 344,930 | 14 |
| Parks and Beautification | CLEANING OF STREETS AND OPEN SPACES 2020/21 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 1,500,000 | 342,280 | 122 |
| Parks and Beautification | ENVIRONMENTAL MAINTENANCE & BEAUTIFICATION 2019/20 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 1,384,000 | 24,050 | 1 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------------|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 126.05 |
| Department | Overberg | | | | | | | |
| Number of Projects | 5 | | | | | 1,292,520 | | 472,960 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | CLEANERS AT RESORTS | Overberg | WC | Overberg | All in district Overberg | 12,000 | 10,560 | 4 |
| Tourism and Creative Industries | ENVIRONMENTAL MGT- ALIEN VEGETATION CLEARING | Overberg | WC | Overberg | All in district Overberg | 242,520 | 121,890 | 20 |
| Tourism and Creative Industries | FIRE BREAKS PROJECT | Overberg | WC | Overberg | All in district Overberg | 30,000 | 29,280 | 13 |
| Tourism and Creative Industries | FIRE,RESCUE & DM - ABI FIRE FIGHTERS | Overberg | WC | Overberg | All in district Overberg | 600,000 | 151,270 | 20 |
| Sustainable Land Based Livelihoods | FIRE,RESCUE &DISASTER MANAGEMENT ASSISTANCE | Overberg | WC | Overberg | All in district Overberg | 408,000 | 159,960 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 206.30 |
|------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Overstrand | | | | | | | |
| Number of Projects | 8 | | | | | | | 2,145,653 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | EPWP HERMANUS STORMWATER PROJECT | Overstrand | WC | Overberg | Overstrand (WC032) | 150,000 | 101,856 | 9 |
| Waste Management | EPWP Hermanus Waste Management Project | Overstrand | WC | Overberg | Overstrand (WC032) | 300,000 | 217,988 | 22 |
| Sustainable Land Based Livelihoods | IG/EPWP Community Fire Protection Project | Overstrand | WC | Overberg | Overstrand (WC032) | 313,943 | 140,330 | 18 |
| Sustainable Land Based Livelihoods | IG/EPWP Community Fire Protection Project | Overstrand | WC | Overberg | Overstrand (WC032) | 375,315 | 122,305 | 15 |
| Parks and Beautification | IG/EPWP Environmental and Tourism Project | Overstrand | WC | Overberg | Overstrand (WC032) | 375,805 | 77,364 | 7 |
| Coastal Management | IG/EPWP Marine and Coastal Monitoring Project | Overstrand | WC | Overberg | Overstrand (WC032) | 227,290 | 95,876 | 5 |
| Tourism and Creative Industries | IG/EPWP Tourism Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 321,300 | 137,764 | 5 |
| Tourism and Creative Industries | IG/EPWP Tourism Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 82,000 | 53,176 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|---|-----------------|--------------|------------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Phumelela | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | 121,800 | 23 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Environment and Beautification Project (IG) | Phumelela | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 500,000 | 121,800 | 23 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|----------------------|-----------|----------------------------|---------------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 118.08 |
| Department | Pixley Ka Isaka Seme | | | | | | | |
| Number of Projects | 2 | | | | | 610,806 | | 361,953 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | ENVIRONMENTAL MANAGEMENT | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 542,500 | 297,182 | 21 |
| Waste Management | GOOD ENVIRONMENT | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 68,306 | 64,771 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 177.86 |
|------------------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Polokwane | | | | | | | |
| Number of Projects | 11 | | | | | | | 20,628,204 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG Rural Waste Management | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,000,000 | 348,104 | 174 |
| Parks and Beautification | IG Bush Clearing | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,200,000 | 794,453 | 94 |
| Tourism and Creative Industries | IG Cleaning of libraries | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 200,000 | 65,430 | 4 |
| Tourism and Creative Industries | IG Gardening | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 200,000 | 39,502 | 3 |
| Parks and Beautification | IG Maintanance of the Bakone Malapa | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 200,000 | 13,591 | 3 |
| Sustainable Land Based Livelihoods | IG Plant Propagation | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,100,000 | 330,810 | 30 |
| Waste Management | IG Rural Waste Management | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,114,200 | 882,870 | 199 |
| Parks and Beautification | IG Tour guiding around museums | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 200,000 | 8,762 | 2 |
| Waste Management | IG WASTE MANAGEMENT URBAN | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,944,004 | 2,303,539 | 178 |
| Parks and Beautification | Maintenance of Sport Facilities | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,470,000 | 185,133 | 43 |
| Waste Management | Urban Waste management | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 3,000,000 | 1,871,217 | 219 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 140.00 |
| Department | Port St Johns | | | | | | | |
| Number of Projects | 2 | | | | | 3,664,000 | | 857,195 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | BEAUTIFICATION OF PSJ PARKS PHASE THREE | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 1,664,000 | 618,674 | 60 |
| Parks and Beautification | BEAUTIFICATIONOF PSJ PARKS PHASE 2 | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 2,000,000 | 238,521 | 57 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 115.25 |
| Department | Prince Albert | | | | | | | |
| Number of Projects | 2 | | | | | 1,330,000 | | 289,407 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Beautifcation of Prince Albert Municipal Area | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 330,000 | 151,845 | 32 |
| Parks and Beautification | PARKS AND TOWN BEAUTIFICATION 2019/20 | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 1,000,000 | 137,562 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-------------------|--------------|-------------------------------|------------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 93.20 |
| Department | Ramotshere Moiloa | | | | | | | |
| Number of Projects | 8 | | | | | 2,523,584 | | 294,164 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/ Parks and Open Space Programme 20/21 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 500,000 | 36,280 | 6 |
| Parks and Beautification | IG/Cemetery Programme 20/21 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 200,000 | 24,978 | 4 |
| Waste Management | IG/Cemetery Programme/19/20 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 183,232 | 6,338 | 4 |
| Waste Management | IG/Cleaning of Municipal Building 20/21 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 300,000 | 74,933 | 12 |
| Waste Management | IG/Cleaning of Municipal Buildings/19/20 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 220,000 | 24,605 | 12 |
| Parks and Beautification | IG/Parks and Open Spaces Programme/19/20 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 274,848 | 14,353 | 7 |
| Waste Management | IG/Street Cleaning Programme 20/21 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 250,000 | 81,923 | 13 |
| Waste Management | IG/Street Cleaning Programme/19/20 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 595,504 | 30,756 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.60 |
| Department | Rand West City | | | | | | | |
| Number of Projects | 5 | | | | | 2,811,360 | | 1,531,223 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Elandsfontein Farm | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 525,000 | 168,323 | 8 |
| Parks and Beautification | IG Parks Management | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 300,000 | 220,500 | 35 |
| Waste Management | IG/WASTE MANAGEMENT | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 330,000 | 327,600 | 49 |
| Waste Management | Maintenancde of Waste | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 866,400 | 478,800 | 40 |
| Parks and Beautification | Parks and Cemetery Maintenance | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 789,960 | 336,000 | 31 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 117.29 |
| Department | Ray Nkonyeni | | | | | | | |
| Number of Projects | 9 | | | | | | | 14,454,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Appileh Beach Cleaning RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 9,000,000 | 1,095,693 | 58 |
| Parks and Beautification | HORTICULTURE | Ray Nkonyeni | KN | Ugu | Ray Nkonyeni (KZN216) | 73,700 | 71,500 | 10 |
| Parks and Beautification | IG- Street Cleaning RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 300,000 | 193,647 | 41 |
| Parks and Beautification | IG-Horticulture RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 300,000 | 137,940 | 11 |
| Parks and Beautification | IG-Street Cleaning RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 1,101,000 | 483,170 | 45 |
| Parks and Beautification | IG-Verge RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 400,000 | 299,192 | 41 |
| Parks and Beautification | IG-Verge RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 1,183,000 | 658,790 | 48 |
| Coastal Management | SIGNAGE | Ray Nkonyeni | KN | Ugu | Ray Nkonyeni (KZN216) | 96,800 | 71,500 | 10 |
| Parks and Beautification | Sompisi Verge Maintenance | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 2,000,000 | 19,109 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 109.56 |
|------------------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Raymond Mhlaba | | | | | | | |
| Number of Projects | 4 | | | | | | | 25,300,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Fencing and Cleaning Of Cemeteries | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 8,800,000 | 787,165 | 140 |
| Waste Management | MUNICIPALITY WASTE 11 | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 1,000,000 | 89,700 | 39 |
| Waste Management | RAYMOND MHLABA WASTE MANAGEMENT | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 15,000,000 | 1,279,103 | 108 |
| Waste Management | Raymond Mhlaba Town Cleaning | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 500,000 | 304,290 | 41 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Renosterberg | | | | | | | |
| Number of Projects | 2 | | | | | 694,000 | | 71,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning and greening of the Vanderkloof Resort | Renosterberg | NC | Pixley Ka Seme (DC7) | Renosterberg (NC075) | 428,000 | 33,000 | 14 |
| Parks and Beautification | Maintenance of Landfill site in Phillipstown | Renosterberg | NC | Pixley Ka Seme (DC7) | Renosterberg (NC075) | 266,000 | 38,000 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 92.31 |
| Department | Richmond | | | | | | | | |
| Number of Projects | 1 | | | | | | 230,000 | 81,173 | 13 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Waste Management | IG/STREET-CLEANING/BEAUTIFICATION 2020/21 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 230,000 | 81,173 | 13 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 126.11 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Rustenburg | | | | | | | |
| Number of Projects | 8 | | | | | | | 78,136,127 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | I/G Cleaning | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 5,500,000 | 90,462 | 14 |
| Parks and Beautification | IG/ Cleaning | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 2,000,000 | 742,004 | 54 |
| Waste Management | IG/ Phunyeletso CBD Waste Collection | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 3,000,000 | 216,400 | 13 |
| Parks and Beautification | IG/Cleaning and Maintenance of RTB Parks | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 3,000,000 | 413,834 | 49 |
| Waste Management | IG/Cleaning and Maintenance of RtbBus | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 2,000,000 | 357,661 | 38 |
| Waste Management | Redirela Sechaba Project | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 7,000,000 | 484,704 | 110 |
| Waste Management | Redirela Sechaba Project | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 17,236,127 | 1,296,461 | 468 |
| Waste Management | Wet Waste Collection Service | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 38,400,000 | 598,941 | 42 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.00 |
| Department | Sakhisizwe | | | | | | | |
| Number of Projects | 1 | | | | | 2,400,000 | | 1,016,686 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Sakhisizwe Waste management | Sakhisizwe | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 2,400,000 | 1,016,686 | 55 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|-----------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 143.03 |
| Department | Saldanha Bay | | | | | | | | |
| Number of Projects | 3 | | | | | | 24,572,188 | | 1,739,496 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Waste Management | IGWC/EAC 19/20 WORKING ON WASTE | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 21,712,188 | 619,333 | 81 | |
| Waste Management | IGWC/EAC/WASTE MANAGEMENT 2020/21 | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 2,500,000 | 919,523 | 65 | |
| Waste Management | Upgrading of Vredenburg Landfill site phase 2 | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 360,000 | 200,640 | 9 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 165.86 |
| Department | Sarah Baartman | | | | | | | |
| Number of Projects | 2 | | | | | 1,504,192 | | 151,332 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Provision of Cleaning Services at SBDM offices | Sarah Baartman | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 32,835 | 15,015 | 3 |
| Waste Management | Provision of Cleaning, Sanitation | Sarah Baartman | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 1,471,357 | 136,317 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.78 |
| Department | Sedibeng | | | | | | | |
| Number of Projects | 1 | | | | | 1,173,000 | | 33,300 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/ Sedibeng CBDs Cleaning and beautification | Sedibeng | GP | Sedibeng (DC42) | Midvaal (GT422) | 1,173,000 | 33,300 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 116.61 |
| Department | Sekhukhune | | | | | | | |
| Number of Projects | 5 | | | | | 2,862,990 | | 1,395,812 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG Fire Fighters | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 309,342 | 309,342 | 43 |
| Sustainable Land Based Livelihoods | IG Firefighters | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 2,010,624 | 811,580 | 118 |
| Sustainable Land Based Livelihoods | IG Kopano ke Maatla | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 188,496 | 94,248 | 6 |
| Sustainable Land Based Livelihoods | IG Rahlagana | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 134,616 | 123,046 | 12 |
| Sustainable Land Based Livelihoods | IG landscaping | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 219,912 | 57,596 | 9 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.56 |
| Department | Senqu | | | | | | | |
| Number of Projects | 2 | | | | | 15,058,733 | | 1,417,645 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG- Mass Job Creation 2019-2020 | Senqu | EC | Joe Gqabi (DC14) | Senqu (EC142) | 7,336,783 | 878,700 | 151 |
| Waste Management | Mass Job Creation 2020 -2021 | Senqu | EC | Joe Gqabi (DC14) | Senqu (EC142) | 7,721,950 | 538,945 | 146 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.40 |
| Department | Setsoto | | | | | | | |
| Number of Projects | 1 | | | | | 2,000,000 | | 584,892 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 2,000,000 | 584,892 | 41 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 103.18 |
| Department | Siyancuma | | | | | | | |
| Number of Projects | 1 | | | | | 295,800 | 236,120 | 51 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Siyancuma Cleaning | Siyancuma | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 295,800 | 236,120 | 51 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 96.81 |
| Department | Sol Plaatjie | | | | | | | |
| Number of Projects | 2 | | | | | 17,100,000 | | 5,978,300 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | CBD TAXI RANK AND SPECIAL CLEANING PROJECT | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 1,500,000 | 1,140,530 | 54 |
| Waste Management | IG/ Sol Plaatje Cleaning and Greening | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 15,600,000 | 4,837,770 | 300 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 142.44 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Stellenbosch | | | | | | | |
| Number of Projects | 38 | | | | | 31,573,806 | 13,291,127 | 1,363 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | ALIEN SPECIES MAINTENANCE WCO24 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 400,000 | 110,696 | 6 |
| Waste Management | AREA CLEANING_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 3,397,609 | 3,397,609 | 400 |
| Waste Management | AREA CLEANING_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 15,591,840 | 5,221,039 | 621 |
| Sustainable Land Based Livelihoods | BIODIVERSITY SUPPORT 2019-2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 302,592 | 111,459 | 11 |
| Sustainable Land Based Livelihoods | BIODIVERSITY VELD REHABILITATION 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 1,195,740 | 2,828 | 2 |
| Waste Management | CLEANING OF LIBRARIES_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 63,360 | 10,908 | 1 |
| Parks and Beautification | CLEANING OF SPORTS FIELDS 2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 181,250 | 133,477 | 12 |
| Sustainable Land Based Livelihoods | DROUGHT ELEVATION_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 392,237 | 167,501 | 17 |
| Sustainable Land Based Livelihoods | FOREST GUARD GREEN LAW ENFORCEMENT 201/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 327,147 | 178,932 | 14 |
| Parks and Beautification | FOREST GUARDS_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 2,178,540 | 600,950 | 24 |
| Sustainable Land Based Livelihoods | IG: DISASTER FIELD WORKER 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 198,000 | 73,220 | 6 |
| Sustainable Land Based Livelihoods | IG: FIRE AND DISASTER | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 356,400 | 150,939 | 10 |
| Sustainable Land Based Livelihoods | IG: JAN MARAIS NATURE RESERVE 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 174,240 | 79,952 | 6 |
| Tourism and Creative Industries | IG: MOUNTAIN TRAILS 20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 369,600 | 6,504 | 7 |
| Parks and Beautification | IG: PARK WARDENS_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 588,060 | 207,858 | 20 |
| Parks and Beautification | IG: PARKS FRANSCHOEK WARDENS 2019-2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 176,339 | 176,339 | 14 |
| Covid-19 | IG: CLEANING WARRIORS_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 116,240 | 31,512 | 2 |
| Sustainable Land Based Livelihoods | IG: INTEGRATED RIVER_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 475,200 | 19,493 | 15 |
| Parks and Beautification | IG: JONKERHOEK SEASONAL CLEANERS 20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 63,360 | 11,968 | 4 |
| Tourism and Creative Industries | IG: KAYAMANDI ORAL HISTORY RESEARCH 2019 2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 196,024 | 196,024 | 9 |
| Parks and Beautification | IG: PARKS STELLENBOSCH WARDENS 2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 106,997 | 106,997 | 7 |
| Waste Management | IG: WHEELIE BIN LOGISTICS_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 68,640 | 27,791 | 1 |
| Parks and Beautification | IG:CEMETRIES_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 110,219 | 110,219 | 7 |
| Parks and Beautification | IG:CLEANING AND GREENING_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 170,637 | 170,636 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Parks and Beautification | IG:PICNIC SITE_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 84,499 | 18,513 | 3 |
| Sustainable Land Based Livelihoods | INTEGRATED RIVER MANAGEMENT 2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 241,682 | 154,415 | 16 |
| Sustainable Land Based Livelihoods | INTERGRATED FIRE MANAGEMENT 2019-2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 132,000 | 132,000 | 11 |
| Sustainable Land Based Livelihoods | INTERGRATED FIRE_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 419,520 | 172,831 | 12 |
| Sustainable Land Based Livelihoods | JAN MARAIS NATURE RESERVE TEAM 2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 115,000 | 93,683 | 8 |
| Parks and Beautification | JONKERSHOEK PICNIC 2019-2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 227,777 | 227,777 | 9 |
| Parks and Beautification | LANDSCAPING / MINOR CONSTRUCTION 2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 66,836 | 66,836 | 5 |
| Sustainable Land Based Livelihoods | MEDICAL PLANTS AND RARE SPECIES 2019-2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 422,707 | 422,707 | 2 |
| Tourism and Creative Industries | MOUNTAIN BIKE ROUTES_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 166,018 | 146,929 | 6 |
| Parks and Beautification | ORNAMENT HORTICULTURE_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 823,680 | 133,108 | 18 |
| Parks and Beautification | PARKS DEV,SAFETY AND BEAUTIFICATION 20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 660,600 | 190,637 | 18 |
| Sustainable Land Based Livelihoods | URBAN FORESTRY_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 823,680 | 130,906 | 16 |
| Sustainable Land Based Livelihoods | VELD REHABILITATION_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 169,660 | 76,058 | 12 |
| Waste Management | WHEELI BINS LOGISTICS_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 19,874 | 19,874 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 150.28 |
| Department | Steve Tshwete | | | | | | | |
| Number of Projects | 11 | | | | | | | 65,865,848 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Construction of Drop Off Facility | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 9,900,000 | 9,533,050 | 22 |
| Parks and Beautification | Develop Parks (Gauflora) | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 3,300,000 | 399,960 | 5 |
| Parks and Beautification | Develop Parks (Mocheku) | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 1,250,000 | 1,249,994 | 21 |
| Parks and Beautification | Develop Parks (Rothe) | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 2,280,000 | 350,000 | 4 |
| Waste Management | Garden Waste Removal | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 16,220,700 | 7,267,118 | 119 |
| Parks and Beautification | Grass Cutting | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 14,720,869 | 5,739,782 | 27 |
| Parks and Beautification | I/G Beautification of Parks | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 3,133,383 | 631,156 | 49 |
| Waste Management | I/G Street Cleaning & Litter Picking | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 2,042,336 | 1,434,172 | 134 |
| Waste Management | Operation & Maintenance of Middelburg Landfill Site | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 8,850,000 | 4,270,849 | 12 |
| Parks and Beautification | Seasonal Workers | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 1,160,000 | 904,960 | 109 |
| Waste Management | Transfer Stations - Operation and Maintenance | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 3,008,560 | 1,135,595 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------------|----------------------|--------------|----------------------------|----------------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 156.00 |
| Department | Sundays River Valley | | | | | | | |
| Number of Projects | 1 | | | | | 332,285 | | 301,080 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Eco Communities and Parks in SRV LM | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 332,285 | 301,080 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 145.35 |
| Department | Swartland | | | | | | | |
| Number of Projects | 20 | | | | | 5,266,622 | | 1,813,703 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning Cemetries and open Spaces | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 761,760 | 275,825 | 25 |
| Waste Management | Cleaning Rivers and Open Sapces | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 198,720 | 91,801 | 14 |
| Waste Management | Cleaning Rivers and Open Spaces | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 152,400 | 43,632 | 6 |
| Parks and Beautification | Cleaning cemetries and open spaces | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 665,109 | 164,832 | 20 |
| Waste Management | Cleaning of Coastal Area | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 75,000 | 15,877 | 2 |
| Waste Management | Cleaning of Coastal Area | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 99,360 | 10,498 | 4 |
| Covid-19 | Covid-19 Project | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 173,880 | 44,758 | 7 |
| Waste Management | Maintenance of Public Refuse Bins | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 108,720 | 22,422 | 3 |
| Waste Management | Maintenance of Public Refuse Bins | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 165,600 | 45,176 | 4 |
| Parks and Beautification | Maintenance of Sport Facilities | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 298,080 | 96,124 | 9 |
| Parks and Beautification | Maintenance of Sport Facilities | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 192,600 | 55,873 | 7 |
| Waste Management | One Man Contract | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 888,680 | 360,923 | 12 |
| Waste Management | One Man Contract | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 287,773 | 82,221 | 10 |
| Waste Management | Saturday Workers | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 32,100 | 11,594 | 4 |
| Waste Management | Saturday Workers | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 165,600 | 32,211 | 5 |
| Parks and Beautification | Supervision of Playparks | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 32,100 | 15,756 | 2 |
| Parks and Beautification | Supervision of Playparks | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 132,480 | 37,474 | 3 |
| Waste Management | Supervision of Refuse Containers | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 364,700 | 94,860 | 17 |
| Waste Management | Supervision of refuse Containers | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 298,080 | 209,845 | 17 |
| Waste Management | Wheely Bin Project | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 173,880 | 102,000 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.80 |
|---------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Swellendam | | | | | | | |
| Number of Projects | 8 | | | | | | | 1,464,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Alien Vegetation | Swellendam | WC | Overberg | Swellendam (WC034) | 158,400 | 53,400 | 9 |
| Waste Management | IG/CLEANING OF INFORMAL SETTLEMENT | Swellendam | WC | Overberg | Swellendam (WC034) | 132,000 | 59,800 | 11 |
| Waste Management | IG/CLEANING OF STORM WATER CHANNELS | Swellendam | WC | Overberg | Swellendam (WC034) | 132,000 | 82,500 | 8 |
| Covid-19 | IG/COVID-19 Hygiene Project | Swellendam | WC | Overberg | Swellendam (WC034) | 396,000 | 357,600 | 65 |
| Parks and Beautification | IG/Parks and Public Open Spaces | Swellendam | WC | Overberg | Swellendam (WC034) | 264,000 | 160,900 | 28 |
| Waste Management | IG/ROUTINE WASTE REMOVAL | Swellendam | WC | Overberg | Swellendam (WC034) | 132,000 | 89,400 | 11 |
| Waste Management | IG/WASTE MANAGEMENT | Swellendam | WC | Overberg | Swellendam (WC034) | 100,000 | 82,800 | 52 |
| Sustainable Land Based Livelihoods | Swellendam Trails Project | Swellendam | WC | Overberg | Swellendam (WC034) | 150,000 | 19,300 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 115.00 |
| Department | Thaba Chweu | | | | | | | |
| Number of Projects | 5 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of Municipal Building | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 750,900 | 259,440 | 25 |
| Parks and Beautification | Gustav Game Ranging Phase 2 | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 407,230 | 82,455 | 8 |
| Parks and Beautification | Parks and Cemetery | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 2,245,968 | 508,530 | 48 |
| Waste Management | Waste Removal | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,645,968 | 497,950 | 50 |
| Parks and Beautification | Water and Sanitation | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,336,698 | 356,385 | 35 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|--|--------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 107.29 |
| Department | Thabo Mofutsanyana | | | | | | | |
| Number of Projects | 2 | | | | | 3,141,900 | | 1,917,810 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | TMDM Facility Cleaning and Gardening | Thabo Mofutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local .. | 2,648,000 | 1,437,810 | 106 |
| Waste Management | Thabo Mofutsanyana DM Cleaning of Facilities | Thabo Mofutsanyana | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 493,900 | 480,000 | 78 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 152.65 |
|---------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Theewaterskloof | | | | | | | |
| Number of Projects | 21 | | | | | 3,502,655 | 1,539,876 | 155 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Caledon Cleaning of Parks and open spaces | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 135,168 | 13 |
| Parks and Beautification | Caledon Parks & Beautification | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 167,655 | 37,117 | 15 |
| Parks and Beautification | GRABOUW CLEANING OF STREAMS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 59,236 | 7 |
| Parks and Beautification | GREYTON RIVER CLEANING | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 38,784 | 8 |
| Waste Management | Grabouw Refuse Removal | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 19,998 | 2 |
| Parks and Beautification | Grabouw Street Cleaning | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 38,632 | 4 |
| Sustainable Land Based Livelihoods | Grabouw Street Cleaning | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 9,847 | 1 |
| Parks and Beautification | IG/CALEDON CLEANING OF INFORMAL SETTLEMENTS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 280,000 | 146,652 | 9 |
| Waste Management | IG/GRABOUW TRANSFER STATION AND ABLUTION FACILITIES | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 280,000 | 181,951 | 10 |
| Parks and Beautification | IG/GREYTON GENADENDAL CLEANING OF OPEN SPACES | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 83,173 | 9 |
| Parks and Beautification | IG/GREYTON GENADENDAL CLEANING OF PARKS AND OPEN SPACES | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 97,414 | 6 |
| Waste Management | IG/PLUMBER AND ASSISTANT PLUMBER | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 44,541 | 4 |
| Parks and Beautification | IG/VILLIERSDORP PLUMBER AND ASSISTANT PLUMBER | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 70,144 | 4 |
| Waste Management | Riviersonderend Area Cleaning | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 250,000 | 152,712 | 16 |
| Parks and Beautification | VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 64,084 | 9 |
| Parks and Beautification | VILLIERSDORP CLEANING OF WATER NETWORKS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 54,691 | 6 |
| Waste Management | VILLIERSDORP SOLID WASTE | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 93,778 | 10 |
| Waste Management | Villiersdorp Cleaning of Informal Settlements | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 95,142 | 10 |
| Parks and Beautification | Villiersdorp Cleaning of Parks and Open Spaces | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 49,995 | 5 |
| Waste Management | Villiersdorp Cleaning of Streets | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 47,722 | 5 |
| Waste Management | Villiersdorp Maintenance of Buildings | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 25,000 | 19,089 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.08 |
| Department | Thembelihle | | | | | | | |
| Number of Projects | 1 | | | | | 245,000 | | 243,107 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of Municipal Areas | Thembelihle | NC | Pixley Ka Seme (DC7) | Thembelihle (NC076) | 245,000 | 243,107 | 35 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Thembisile Hani | | | | | | | |
| Number of Projects | 4 | | | | | | | 4,809,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Thembisile Collection of Waste Project | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 2,220,000 | 928,820 | 85 |
| Waste Management | Thembisile Litter picking and Street Cleaning proj | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 1,799,000 | 580,260 | 58 |
| Parks and Beautification | Thembisile Maintanance of Municipal Facilities Pro | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 300,000 | 234,000 | 19 |
| Parks and Beautification | Thembisile Maintanance of Parks and Grass Cutting | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 490,000 | 193,000 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|------------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Thulamela | | | | | | | | |
| Number of Projects | 8 | | | | | | | | 14,867,678 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | IG Thulamela Horticulture | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,949,588 | 352,103 | 52 | |
| Parks and Beautification | IG Thulamela Horticulture | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,040,253 | 496,807 | 71 | |
| Waste Management | IG Thulamela Intergrated | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,406,744 | 175,282 | 28 | |
| Waste Management | IG Thulamela Intergrated waste management | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,680,683 | 551,943 | 76 | |
| Waste Management | IG Thulamela Refuse removal | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,278,846 | 351,730 | 58 | |
| Waste Management | IG Thulamela refuse removal | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,680,683 | 536,960 | 77 | |
| Waste Management | IG Thulamela street cleaning and greening | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,150,199 | 258,507 | 68 | |
| Waste Management | IG Thulamela street cleaning and greening | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,680,683 | 576,119 | 76 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Tsantsabane | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 122,113 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of public buildings, facilities and open | Tsantsabane | NC | Siyanda (DC8) | Tsantsabane (NC085) | 1,000,000 | 122,113 | 61 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|--------------------------------|-----------------|--------------|-------------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.16 |
| Department | Tswaing | | | | | | | |
| Number of Projects | 5 | | | | | 3,319,400 | 1,559,464 | 181 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Tswaing Cemetry Management | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 1,056,000 | 231,800 | 35 |
| Waste Management | I/G Tswaing waste collection | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 1,076,400 | 409,200 | 57 |
| Sustainable Land Based Livelihoods | IG/Tswaing EPWP office admin | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 78,200 | 29,964 | 1 |
| Parks and Beautification | IG/Tswaing cemetry management | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 580,800 | 464,000 | 37 |
| Waste Management | IG/Tswaing waste collection | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 528,000 | 424,500 | 51 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Tswelopele | | | | | | | |
| Number of Projects | 2 | | | | | 580,000 | | 403,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of Cemeteries | Tswelopele | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 290,000 | 215,880 | 22 |
| Parks and Beautification | TSWELOPELE Cleaning and Greening | Tswelopele | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 290,000 | 187,920 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 99.60 |
| Department | Ubuhlebezwe | | | | | | | |
| Number of Projects | 2 | | | | | 1,076,000 | | 368,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Greening of Towns(Ixopo and Highflats) | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 216,000 | 44,320 | 5 |
| Waste Management | IG/Waste Removal | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 860,000 | 324,180 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 98.31 |
| Department | Ugu | | | | | | | |
| Number of Projects | 6 | | | | | 1,782,795 | | 674,205 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG/Jabulisa | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 235,200 | 77,000 | 19 |
| Sustainable Land Based Livelihoods | IG/Mahlabathini | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 235,200 | 78,000 | 20 |
| Sustainable Land Based Livelihoods | Mshisowela Project | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 294,000 | 148,750 | 25 |
| Sustainable Land Based Livelihoods | SIVUSASIZWE PROJECT | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 241,395 | 131,005 | 35 |
| Waste Management | Sihlanzimvelo River Cleaning Service | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 480,000 | 168,200 | 36 |
| Sustainable Land Based Livelihoods | UguMshisowela | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 297,000 | 71,250 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 97.73 |
| Department | Ulundi | | | | | | | |
| Number of Projects | 9 | | | | | 5,700,380 | 1,825,777 | 205 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | BABANANGO REFUSE AND REMOVAL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 129,520 | 48,000 | 6 |
| Waste Management | Bakhephi Cleaning Corporate | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 360,860 | 144,000 | 10 |
| Sustainable Energy | IG/Cemetries Project | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 500,000 | 122,254 | 10 |
| Waste Management | IG/Cleaning of Municipalities and Waste management | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 740,000 | 422,866 | 53 |
| Waste Management | IG/Cleansing | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,000,000 | 350,690 | 49 |
| Parks and Beautification | IG/PARKS AND GARDENS | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 680,000 | 279,077 | 32 |
| Sustainable Land Based Livelihoods | IG/Pounding project | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 440,000 | 209,065 | 33 |
| Waste Management | LINDIMPILISO | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,600,000 | 108,000 | 9 |
| Waste Management | MOVE WASTE | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 250,000 | 141,825 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Umdoni | | | | | | | |
| Number of Projects | 3 | | | | | 2,699,000 | | 1,410,240 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Coastal Management | BEACH CLEANING | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 699,000 | 479,040 | 102 |
| Waste Management | LITTER PICKING | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 1,000,000 | 455,040 | 92 |
| Coastal Management | PARKS AND GARDENS | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 1,000,000 | 476,160 | 163 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|-----------------------------------|-----------------|--------------|----------------------------|------------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 125.00 |
| Department | Umkhanyakude | | | | | | | |
| Number of Projects | 1 | | | | | 608,625 | | 181,890 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG/uMkhanyakude General Workers 1 | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 608,625 | 181,890 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Umuziwabantu | | | | | | | |
| Number of Projects | 3 | | | | | 1,127,966 | | 327,470 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | EPWP Parks and Gardens | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 138,600 | 138,600 | 19 |
| Waste Management | Waste Management | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 644,923 | 74,800 | 34 |
| Waste Management | Waste Management | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 344,443 | 114,070 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Umvoti | | | | | | | |
| Number of Projects | 2 | | | | | 1,859,726 | | 1,426,198 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Umvoti waste management | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 288,007 | 31,843 | 14 |
| Parks and Beautification | Umvoti Parks and Beautification | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 1,571,719 | 1,394,354 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 128.67 |
| Department | Umzimvubu | | | | | | | |
| Number of Projects | 11 | | | | | | | 16,240,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | AUXILIARY SERVICES | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,250,000 | 250,272 | 29 |
| Waste Management | BY-LAW ENFORCEMENT WARDENS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 500,000 | 38,016 | 3 |
| Waste Management | CLEANERS OF MUNICIPAL OFFICES | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 500,000 | 125,114 | 13 |
| Waste Management | ENVIRONMENTAL EDUCATORS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,000,000 | 278,784 | 23 |
| Waste Management | EPWP SUPERVISORS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 250,000 | 34,848 | 3 |
| Waste Management | FOOD FOR WASTE | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,000,000 | 792,480 | 87 |
| Parks and Beautification | GENERAL HORTICULTURAL MAINTENANCE | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,000,000 | 536,151 | 49 |
| Parks and Beautification | General Horticulture and Maintenance I/G | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 4,440,000 | 304,920 | 60 |
| Sustainable Land Based Livelihoods | I/G Environmental Educators | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,000,000 | 142,560 | 15 |
| Waste Management | STREET CLEANING AND TOWN BEAUTIFICATION | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,700,000 | 604,549 | 51 |
| Parks and Beautification | UMZIMVUBU TRAINEES | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 600,000 | 170,834 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Umzinyathi | | | | | | | |
| Number of Projects | 2 | | | | | 907,550 | | 308,880 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG-Grass Cutting and Environmental | Umzinyathi | KN | Umzinyathi | Endumeni (KZN241) | 306,200 | 97,680 | 10 |
| Parks and Beautification | RIVER REHABILITATION | Umzinyathi | KN | Umzinyathi | Endumeni (KZN241) | 601,350 | 211,200 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Umzumbe | | | | | | | |
| Number of Projects | 2 | | | | | 1,018,315 | | 528,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Umzumbe Waste And Greening Project | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 316,515 | 171,600 | 29 |
| Waste Management | IG/Umzumbe Waste and Greening Project | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 701,800 | 356,400 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.50 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Vhembe | | | | | | | |
| Number of Projects | 1 | | | | | 806,400 | | 184,005 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG-Vhembe invasive plants removal 2020/21 | Vhembe | LP | Vhembe (DC34) | Makhado (LIM344) | 806,400 | 184,005 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 96.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Victor Khanye | | | | | | | |
| Number of Projects | 6 | | | | | | | 6,984,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | CLEANING CEMETERIES PHASE 3 | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 1,080,000 | 388,608 | 45 |
| Waste Management | CLEANING OF ROADS AND PAVEMENT PHASE 3 | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 336,000 | 120,096 | 14 |
| Waste Management | ELECTRICAL CLEANING PHASE3 | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 288,000 | 107,424 | 12 |
| Waste Management | HALLS AND OFFICES PHASE 3 | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 1,800,000 | 1,101,984 | 84 |
| Waste Management | WASTE MANAGEMENT PHASE 3 | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 2,160,000 | 826,464 | 96 |
| Waste Management | WATER AND SANITATION PHASE 3 | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 1,320,000 | 192,672 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 126.70 |
| Department | Walter Sisulu | | | | | | | |
| Number of Projects | 1 | | | | | 1,116,000 | | 843,721 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Gariep Pick it Up | Walter Sisulu | EC | Joe Gqabi | Walter Sisulu (EC145) | 1,116,000 | 843,721 | 45 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 149.94 |
| Department | West Coast | | | | | | | |
| Number of Projects | 10 | | | | | | | 1,878,394 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IGWC 19/20 WCDM Alien Clearing | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 136,250 | 41,895 | 4 |
| Sustainable Land Based Livelihoods | IGWC 19/20 WCDM Coastal Management | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 136,000 | 123,423 | 13 |
| Waste Management | IGWC 19/20 WCDM EHP Cleaners | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 2,500 | 1,698 | 2 |
| Sustainable Land Based Livelihoods | IGWC 19/20 WCDM FIRE SERVICES | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 200,000 | 93,748 | 11 |
| Sustainable Land Based Livelihoods | IGWC 20/21 WCDM Alien Clearing | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 450,000 | 160,143 | 21 |
| Sustainable Land Based Livelihoods | IGWC 20/21 WCDM Coastal Management | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 225,000 | 191,982 | 10 |
| Waste Management | IGWC 20/21 WCDM EHP Cleaners | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 7,497 | 3,396 | 2 |
| Sustainable Land Based Livelihoods | IGWC 20/21 WCDM Fire Services | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 600,003 | 153,621 | 11 |
| Waste Management | WC 19/20 Roads Cleaner | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 40,000 | 25,734 | 1 |
| Waste Management | WC 20/21 Roads Cleaner | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 81,144 | 53,903 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | West Rand | | | | | | | |
| Number of Projects | 2 | | | | | | | 856,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | AGRI PARKS | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 506,000 | 170,000 | 16 |
| Parks and Beautification | Parks maintenance | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 350,000 | 36,300 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 136.95 |
|------------------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Witzenberg | | | | | | | |
| Number of Projects | 15 | | | | | | | 8,573,644 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | After Hours business street clean | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 453,460 | 98,999 | 13 |
| Waste Management | After hours business street clean 4 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 445,725 | 33,875 | 7 |
| Sustainable Land Based Livelihoods | Assisting Law Enforcement | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 550,000 | 38,440 | 10 |
| Sustainable Land Based Livelihoods | Assisting Law Enforcement 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 230,000 | 210,312 | 15 |
| Waste Management | Cleaning Witzenberg streets | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 700,000 | 63,993 | 23 |
| Waste Management | Cleaning Witzenberg streets 4 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 300,000 | 211,080 | 19 |
| Parks and Beautification | Cleaning environment | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,826,741 | 402,303 | 61 |
| Parks and Beautification | Cleaning environment | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,667,718 | 206,141 | 36 |
| Sustainable Land Based Livelihoods | Controlling stray animals | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 380,000 | 25,997 | 8 |
| Sustainable Land Based Livelihoods | Controlling stray animals 4 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 380,000 | 143,905 | 12 |
| Parks and Beautification | Fire Break Maintenance | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 250,000 | 39,996 | 9 |
| Parks and Beautification | Green clean project | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 310,000 | 43,773 | 12 |
| Parks and Beautification | Green clean project 4 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 300,000 | 85,486 | 8 |
| Waste Management | Waste Ambassador | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 550,000 | 46,640 | 16 |
| Waste Management | Waste Ambassador 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 230,000 | 47,268 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.86 |
| Department | Xhariep | | | | | | | |
| Number of Projects | 2 | | | | | 1,451,850 | | 228,310 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Xhariep Cleaning and Greening | Xhariep | FS | Xhariep (DC16) | Xhariep (DC16) - All or some local municipalities | 750,050 | 74,670 | 14 |
| Parks and Beautification | Xhariep Cleaning and Greening | Xhariep | FS | Xhariep (DC16) | Xhariep (DC16) - All or some local municipalities | 701,800 | 153,640 | 54 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 147.25 |
| Department | ZF Mgcawu | | | | | | | |
| Number of Projects | 1 | | | | | 319,000 | | 131,050 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Upgrading of community recreational facilities | ZF Mgcawu | NC | Siyanda (DC8) | 0 | 319,000 | 131,050 | 31 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 271.69 |
| Department | Zululand | | | | | | | | |
| Number of Projects | 1 | | | | | | 4,764,643 | 1,099,803 | 23 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Waste Management | ZULULAND CLEANING SERVICES | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 4,764,643 | 1,099,803 | 23 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | eDumbe | | | | | | | |
| Number of Projects | 2 | | | | | 922,000 | | 217,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | Street Cleaning and Waste Collection | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 722,000 | 131,400 | 18 |
| Waste Management | Waste Collection and Street Cleaning | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 200,000 | 86,000 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | eMadlangeni | | | | | | | |
| Number of Projects | 3 | | | | | 897,400 | | 139,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Beautification of Balele Game and Caravan Park | eMadlangeni | KN | Amajuba | eMadlangeni (KZN253) | 297,400 | 70,300 | 32 |
| Sustainable Land Based Livelihoods | IG/Community Garden | eMadlangeni | KN | Amajuba | eMadlangeni (KZN253) | 300,000 | 24,000 | 11 |
| Waste Management | IG/Emadlangeni Waste Project | eMadlangeni | KN | Amajuba | eMadlangeni (KZN253) | 300,000 | 45,200 | 23 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 182.93 |
|---------------------------------------|--|-----------------|--------------|---------------------------------|-------------------------|---|---|---|
| Department | eThekwini Metro | | | | | | | |
| Number of Projects | 17 | | | | | | | 177,650,474 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Buffelsdraai | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 6,701,424 | 391,474 | 31 |
| Waste Management | DSW LITTER PICKING (NORTH) | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 8,000,000 | 5,177,608 | 143 |
| Sustainable Land Based Livelihoods | EDRR | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 60,000 | 19,822 | 15 |
| Sustainable Land Based Livelihoods | Hullets Bush | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 652,969 | 96,099 | 13 |
| Waste Management | IG/Cleaning Service Cornubia Project | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 3,025,000 | 572,639 | 21 |
| Waste Management | IG/DSW CITY WIDE CLEANING PROGRAMME | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 112,092,705 | 22,595,257 | 985 |
| Waste Management | IG/Urban Management Zone | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 9,900,000 | 3,536,262 | 100 |
| Sustainable Land Based Livelihoods | Ilanda Wilds | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 419,952 | 39,331 | 8 |
| Sustainable Land Based Livelihoods | Inanda Mountain Forest Restoration Project | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 4,667,647 | 988,966 | 29 |
| Parks and Beautification | Ngonweni | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 635,815 | 284,079 | 30 |
| Parks and Beautification | Ntshongweni | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 492,902 | 357,018 | 42 |
| Sustainable Land Based Livelihoods | Oakford | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 1,029,379 | 183,728 | 31 |
| Parks and Beautification | Paradise Valley Nature Reserve | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 806,259 | 405,972 | 41 |
| Sustainable Land Based Livelihoods | Redcliffe | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 985,805 | 59,808 | 9 |
| Parks and Beautification | Roosefontein Nature Reserve | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 981,848 | 338,426 | 32 |
| Sustainable Land Based Livelihoods | Van Riebeeck Park | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 393,072 | 67,409 | 8 |
| Sustainable Land Based Livelihoods | eThekwini Municipality:FISCP | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 26,805,697 | 747,164 | 31 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 200.00 |
| Department | iLembe | | | | | | | | |
| Number of Projects | 1 | | | | | | 11,000,000 | 2,461,200 | 68 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Coastal Management | River Cleaning | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 11,000,000 | 2,461,200 | 68 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|--------------------------------|------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 168.01 |
| Department | uMhlabuyalingana | | | | | | | |
| Number of Projects | 2 | | | | | 1,269,000 | | 471,150 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | UMHLA Heritage Practise | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 606,000 | 178,650 | 9 |
| Tourism and Creative Industries | UMHLA Tourism Service liasion | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 663,000 | 292,500 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 | | |
| Department | uMhlathuze | | | | | | | | | |
| Number of Projects | 7 | | | | | 3,436,663 | 2,651,454 | 133 | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | | |
| Sustainable Land Based Livelihoods | IG-Air Quality Management Field Workers | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 180,386 | 92,004 | 4 | | |
| Sustainable Land Based Livelihoods | IG-Disaster Management Field Workers Support | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 220,278 | 115,140 | 5 | | |
| Waste Management | IG-Environmental awareness and Litter Picking | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 600,000 | 582,487 | 40 | | |
| Parks and Beautification | IG-Parks Beautification Arboriculture | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 582,466 | 235,249 | 10 | | |
| Waste Management | IG-Refuse Removal Programme | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 247,436 | 246,436 | 19 | | |
| Sustainable Land Based Livelihoods | IG-Trainee Fire fighters Programme | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 239,872 | 166,888 | 6 | | |
| Sustainable Land Based Livelihoods | METER READING SERVICES FOR A PERIOD OF THREE YEARS | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 1,366,225 | 1,213,250 | 49 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 98.60 |
| Department | uMlalazi | | | | | | | |
| Number of Projects | 5 | | | | | 6,208,896 | | 2,359,384 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cementry Management | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 203,453 | 5,776 | 2 |
| Waste Management | Food for Waste | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 1,832,567 | 643,611 | 105 |
| Waste Management | IG-War Against Poverty | uMlalazi | KN | Uthungulu | uMlalazi (KZN284) | 1,919,843 | 694,737 | 110 |
| Sustainable Land Based Livelihoods | IG-uMlalazi Fire Protection and Prevention | uMlalazi | KN | Uthungulu | uMlalazi (KZN284) | 504,888 | 271,878 | 31 |
| Parks and Beautification | Sizabonke | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 1,748,145 | 743,382 | 141 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 400.00 |
| Department | uMngeni | | | | | | | | |
| Number of Projects | 1 | | | | | | 367,816 | 302,400 | 18 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Waste Management | Waste Management Support | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 367,816 | 302,400 | 18 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 105.29 |
| Department | uMshwathi | | | | | | | |
| Number of Projects | 1 | | | | | 1,472,827 | | 221,910 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Beautification of uMshwathi Municipal Area | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 1,472,827 | 221,910 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 104.33 |
| Department | uMzimkhulu | | | | | | | |
| Number of Projects | 4 | | | | | 6,040,000 | 3,244,334 | 276 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Waste Management | EPWP PUBLIC FACILITIES PROJECT | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 2,000,000 | 1,192,091 | 83 |
| Waste Management | IG/Uphuhliso lwemvelo Ngococeko programme | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 4,000,000 | 2,027,095 | 183 |
| Sustainable Land Based Livelihoods | ITHANDANANI CO-OP | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 20,000 | 12,605 | 5 |
| Sustainable Land Based Livelihoods | SIYAKHA CO-OP | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 20,000 | 12,542 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 98.39 | | |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|---------|----|
| Department | uPhongolo | | | | | | | | | |
| Number of Projects | 20 | | | | | | | 493,718,852 | 792,872 | 99 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | | |
| Waste Management | Comunity EPWP | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 490,844,850 | 119,130 | 19 | | |
| Waste Management | Epwp community 2020-21 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 270,000 | 92,106 | 12 | | |
| Sustainable Land Based Livelihoods | IG/Fencing at Kwashoba - Ward 15 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 20,000 | 18,769 | 3 | | |
| Sustainable Land Based Livelihoods | IG/Fencing at Mhushulu Ward 13 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 20,000 | 18,603 | 3 | | |
| Sustainable Land Based Livelihoods | IG/Goat Farming Emganwini | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 60,000 | 31,976 | 5 | | |
| Sustainable Land Based Livelihoods | IG/Goat Farming Sgungwini ward 11 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 20,000 | 19,185 | 3 | | |
| Tourism and Creative Industries | IG/Material for Soap Processing Ward 12 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 20,000 | 18,894 | 3 | | |
| Sustainable Land Based Livelihoods | IG/Zonyama Poultry Project Ward 14 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 20,000 | 18,603 | 3 | | |
| Sustainable Land Based Livelihoods | Ig/Bakery project in ward 07 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 203,666 | 36,006 | 4 | | |
| Sustainable Land Based Livelihoods | Ig/Bakery project in ward 09 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 203,666 | 45,288 | 5 | | |
| Sustainable Land Based Livelihoods | Ig/Cattle feed making production | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 203,666 | 37,944 | 4 | | |
| Parks and Beautification | Ig/Fencing of ward 05 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 203,666 | 33,864 | 4 | | |
| Sustainable Land Based Livelihoods | Ig/Fencing of ward 08 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 203,666 | 40,392 | 4 | | |
| Sustainable Land Based Livelihoods | Ig/Fencing project phase 2 in ward 13 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 203,666 | 38,730 | 4 | | |
| Sustainable Land Based Livelihoods | Ig/Ice making project in ward 11 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 203,666 | 40,760 | 4 | | |
| Sustainable Land Based Livelihoods | Ig/Pigery youth farming in ward 12 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 203,666 | 40,800 | 4 | | |
| Sustainable Land Based Livelihoods | Ig/Poultry project in ward 14 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 203,666 | 36,006 | 4 | | |
| Sustainable Land Based Livelihoods | Ig/Small-scale poultry production and abattoir in ward 10 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 203,666 | 38,964 | 4 | | |
| Sustainable Land Based Livelihoods | Ig/Small-scale poultry production in ward 06 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 203,666 | 28,908 | 3 | | |
| Sustainable Land Based Livelihoods | Ig/Small-scale poultry production in ward 15 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 203,676 | 37,944 | 4 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 99.39 |
| Department | AbaQulusi | | | | | | | |
| Number of Projects | 6 | | | | | 11,617,388 | | 2,914,526 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | AbaQulusi Ward Committee | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 7,000,000 | 662,000 | 210 |
| Expansion Programme | Administrative Assistants | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 710,100 | 380,730 | 33 |
| Community Safety Programme | Guarding of Municipal Sites/Offices | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 177,870 | 49,098 | 7 |
| Expansion Programme | Office Cleaning Cleaners | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 65,000 | 23,520 | 4 |
| Community Safety Programme | UmQulusi Scholar Patrol Monitors | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,024,418 | 535,178 | 34 |
| Expansion Programme | UmQulusi Ward Ambasodors | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 2,640,000 | 1,264,000 | 203 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 170.00 |
| Department | Alfred Duma | | | | | | | |
| Number of Projects | 2 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | MUNICIPAL SECURITY | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 2,423,520 | 470,113 | 42 |
| Community Safety Programme | job creation access control officer | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,736,040 | 714,700 | 39 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|-----------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 250.00 |
| Department | Alfred Nzo | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,200,000 | 355,000 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG/EPWP INTERNS | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni . | 1,200,000 | 355,000 | 12 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.05 |
| Department | Amahlathi | | | | | | | |
| Number of Projects | 4 | | | | | 880,000 | | 431,584 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG-data capturers | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 180,000 | 30,800 | 1 |
| Covid-19 | IG:Compliance Monitoring Covid19 | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 300,000 | 124,100 | 13 |
| Community Safety Programme | IG:EPWP Rates Administration | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 100,000 | 13,400 | 4 |
| Community Safety Programme | IG:Guarding Municipality Buildings | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 300,000 | 263,284 | 55 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.56 |
| Department | Amajuba | | | | | | | |
| Number of Projects | 2 | | | | | 726,182 | | 371,109 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | ADM Social /care givers service (Covid 19) 20/21 IG | Amajuba | KN | Amajuba | All in district Amajuba | 526,182 | 313,539 | 35 |
| Home Community Based Care Programme (HCBC) | ADM Social Care givers programme 19/20 IG | Amajuba | KN | Amajuba | All in district Amajuba | 200,000 | 57,570 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 127.16 |
| Department | Amathole | | | | | | | |
| Number of Projects | 6 | | | | | 7,759,824 | | 2,195,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | I.G ADM HOME BASED CARE -2020/21 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 959,824 | 690,000 | 46 |
| Expansion Programme | I.G. ADM EPWP SUPPORT OFFICERS 2020/21-03 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 336,000 | 146,300 | 4 |
| Expansion Programme | I.G.ADM COOPERATIVE SERV. INTERN PROGRAM2020/21-04 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 864,000 | 272,800 | 26 |
| Community Safety Programme | I.G.ADM COOPERATIVES SUPPORT2020/21-05 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 600,000 | 320,100 | 40 |
| Expansion Programme | IG: EPWP DATA CAPTURERS | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 4,000,000 | 69,300 | 2 |
| Home Community Based Care Programme (HCBC) | IG: HOME BASE CARE | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 1,000,000 | 697,000 | 94 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|--|-----------------|--------------|----------------------------|---------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 108.80 |
| Department | Ba-Phalaborwa | | | | | | | | |
| Number of Projects | 1 | | | | | | 174,445 | 62,072 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG- MUNICIPAL FACILITIES CLEANING PROGRAMME | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 174,445 | 62,072 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 114.72 |
| Department | Beaufort West | | | | | | | |
| Number of Projects | 2 | | | | | 792,513 | | 482,644 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Covid-19 | IG COVID19 Screening and Support Services | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 472,466 | 404,050 | 36 |
| Expansion (NEW) Programme | IG Data Capture and Administrator | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 320,047 | 78,594 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 336.66 |
| Department | Bergrivier | | | | | | | |
| Number of Projects | 10 | | | | | 4,078,314 | | 2,309,540 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | ADMIN STAFF | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 1,500,000 | 966,145 | 27 |
| Expansion Programme | Data Capturer | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 106,750 | 69,948 | 1 |
| Community Safety Programme | FIRE FIGHTING SERVICES | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 218,500 | 61,034 | 11 |
| Expansion Programme | IGWC 19/20 DATA CAPTURER | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 27,991 | 27,842 | 1 |
| Community Safety Programme | IGWC 19/20 FIRE FIGHTING SERVICES | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 138,840 | 138,130 | 12 |
| Community Safety Programme | IGWC 19/20 LAW ENFORCEMENT | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 990,960 | 252,573 | 33 |
| Community Safety Programme | Law Enforcement | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 311,250 | 99,019 | 39 |
| Covid-19 | Municipal Soup Kitchen | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 72,892 | 40,481 | 6 |
| Community Safety Programme | Testing and Cleaning Covid - 19 | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 133,200 | 99,221 | 17 |
| Expansion Programme | WC 19/20 ADMIN STAFF | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 577,930 | 555,146 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 140.00 |
| Department | Big 5 Hlabisa | | | | | | | |
| Number of Projects | 1 | | | | | 1,600,000 | | 412,160 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | security and safety | Big 5 Hlabisa | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 1,600,000 | 412,160 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 200.00 |
|---------------------|----------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Bitou | | | | | | | |
| Number of Projects | 1 | | | | | | | 350,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG DATA CAPUTURING PROJECT | Bitou | WC | Eden | Bitou (WC047) | 350,000 | 24,480 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|-------------------------------|------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 192.68 |
| Department | Blue Crane Route | | | | | | | |
| Number of Projects | 2 | | | | | | | 256,231 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | EPWP Admin Casuals | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 80,291 | 19,813 | 1 |
| Expansion Programme | EPWP Administration 2020 BCRM | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 175,940 | 88,042 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 106.21 |
|--|---------------------------------------|-------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Bojanala Platinum | | | | | | | |
| Number of Projects | 10 | | | | | | | 1,803,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG/ BOJ EPWP DATA CAPTURE | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 99,400 | 50,594 | 1 |
| Community Safety Programme | IG/ BOJANALA VOLUNTEER FIRE FIGHTERS | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 211,200 | 197,472 | 17 |
| Expansion Programme | IG/ BPDM DATA CAPTURER | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 96,000 | 23,104 | 1 |
| Home Community Based Care Programme (HCBC) | IG/ BPDM FIRE FIGHTERS | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 90,000 | 67,320 | 10 |
| Home Community Based Care Programme (HCBC) | IG/ COMMUNITY ANSWER | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 132,000 | 33,660 | 3 |
| Home Community Based Care Programme (HCBC) | IG/ IPELENG BAGODI OLD AGE HOME | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 343,200 | 87,516 | 13 |
| Home Community Based Care Programme (HCBC) | IG/ PHEDISO HOME BASED CARE | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 26,400 | 6,732 | 1 |
| Home Community Based Care Programme (HCBC) | IG/ RE KA KGONA CENTRE | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 184,800 | 47,124 | 7 |
| Early Childhood Development (ECD) | IG/ THARI MMELEGI ORPHANAGE | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 184,800 | 40,392 | 6 |
| Home Community Based Care Programme (HCBC) | IG/CDS/BOJ SOCIAL DVELOPMENT PROJECTS | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 435,600 | 412,896 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 209.13 |
| Department | Breede Valley | | | | | | | |
| Number of Projects | 13 | | | | | 4,590,840 | | 1,611,290 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG EPWP Access Controlers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 1,454,280 | 460,620 | 27 |
| Expansion Programme | IG EPWP Data Capturer and Administration | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 248,400 | 98,100 | 3 |
| Expansion Programme | IG EPWP Data Capturers and Administraction | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 114,400 | 58,500 | 3 |
| Expansion Programme | IG EPWP Electrical Data Capturers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 104,880 | 27,300 | 1 |
| Expansion Programme | IG EPWP Electrical Data Capturers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 35,400 | 19,500 | 1 |
| Community Safety Programme | IG EPWP Emegency Communications and Contact Centre Operations | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 115,000 | 60,000 | 6 |
| Expansion Programme | IG EPWP Finance Clerk Learnership | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 755,450 | 102,400 | 9 |
| Expansion Programme | IG EPWP Finance Department | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 165,600 | 130,800 | 6 |
| Community Safety Programme | IG EPWP Fire Data Capturers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 131,250 | 16,250 | 1 |
| Community Safety Programme | IG EPWP Law Enforcement | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 135,430 | 39,300 | 4 |
| Community Safety Programme | IG EPWP Security Guard | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 365,800 | 214,020 | 19 |
| Expansion Programme | IG EPWP Ward Administrators | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 399,150 | 204,750 | 14 |
| Community Safety Programme | IG EPWP Ward Administrators and Caretakers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 565,800 | 179,750 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|---|--------------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 167.07 |
| Department | Buffalo City Metro | | | | | | | |
| Number of Projects | 5 | | | | | 10,400,000 | | 3,054,035 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Administrators and Data Capturers | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 3,200,000 | 336,375 | 22 |
| Expansion Programme | COOPORATE SUPPORT SERVICES | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 100,000 | 54,740 | 7 |
| Covid-19 | IG:COVID-19 Prevention Support Programme | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,000,000 | 1,691,200 | 106 |
| Expansion Programme | IG:Co-ordinators, Administrator and Data Capturers | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,900,000 | 629,000 | 20 |
| Mass Participation Programme | REVITALIZATION PROGRAMEME | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,200,000 | 342,720 | 56 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 153.09 |
| Department | Bushbuckridge | | | | | | | |
| Number of Projects | 2 | | | | | 2,248,000 | | 1,210,660 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Bushbuckridge Date Captures Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 620,000 | 392,700 | 4 |
| Community Safety Programme | Bushbuckridge safety Monitors Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,628,000 | 817,960 | 37 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 186.67 |
|--|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Cape Agulhas | | | | | | | |
| Number of Projects | 16 | | | | | | | 1,715,530 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | ADMINISTRATORS: SOLID WASTE | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 46,000 | 23,850 | 2 |
| Expansion Programme | Assistant Meter Reader | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 12,000 | 1,440 | 1 |
| Expansion Programme | Data Collection Assistant | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 79,000 | 31,200 | 2 |
| Expansion Programme | IG/ADMINISTRATION DATA CAPTURERS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 136,000 | 76,350 | 4 |
| Expansion Programme | IG/ADMINISTRATION:DATA CAPTURERS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 59,850 | 52,000 | 4 |
| Covid-19 | IG/Health & Hygiene Covid19 | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 129,500 | 62,480 | 7 |
| Community Safety Programme | IG/LAW ENFORCEMENT OFFICERS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 126,000 | 112,500 | 11 |
| Community Safety Programme | IG/Law Enforcement Traffic Patrol | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 500,000 | 341,850 | 11 |
| Expansion Programme | IG/OFFICE ASSISTANTS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 156,180 | 90,570 | 3 |
| Expansion Programme | IG/SQUATTER CONTROL LAW ENFORCEMENT | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 112,000 | 73,800 | 6 |
| Expansion Programme | IG/Squatter Control Law Enforcement | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 60,000 | 37,620 | 4 |
| Expansion Programme | IG/Youth Development | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 108,000 | 53,780 | 3 |
| Expansion Programme | IG/Youth Development Workers in CAM Area | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 39,000 | 33,660 | 3 |
| Expansion Programme | Office assistants | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 17,000 | 15,840 | 2 |
| Home Community Based Care Programme (HCBC) | SPORT LEADERS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 60,000 | 42,000 | 7 |
| Home Community Based Care Programme (HCBC) | Sport Play Leaders | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 75,000 | 33,000 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|-----------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 192.32 |
| Department | Cape Winelands | | | | | | | |
| Number of Projects | 3 | | | | | | | 2,875,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG 20/21 Interns | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 1,125,000 | 583,792 | 27 |
| Expansion Programme | IG Interns 2019/20 | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 1,350,000 | 270,554 | 21 |
| Covid-19 | Temperature Screeners | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 400,000 | 243,470 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 172.97 |
| Department | Capricorn | | | | | | | |
| Number of Projects | 10 | | | | | 31,090,974 | | 7,139,569 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | CDM-MMP Security Services | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 4,623,877 | 4,240,862 | 101 |
| Community Safety Programme | CDM-MTA Security Services | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 7,750,251 | 1,170,200 | 101 |
| Expansion Programme | IG-Administrative Support Programme | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 528,259 | 312,857 | 39 |
| Expansion Programme | IG-Administrative Support Programme | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 1,100,000 | 517,615 | 52 |
| Expansion Programme | IG-Data Capture | Capricorn | LP | Capricorn (DC35) | Polokwane (LIM354) | 140,189 | 15,100 | 1 |
| Expansion Programme | IG-Data Capture | Capricorn | LP | Capricorn (DC35) | Polokwane (LIM354) | 150,000 | 30,300 | 1 |
| Expansion Programme | IG-Disability Support Programme | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 500,000 | 24,341 | 9 |
| Community Safety Programme | MMP Security Services | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 7,856,869 | 408,244 | 93 |
| Community Safety Programme | MTA Security services | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 8,241,528 | 392,819 | 89 |
| Community Safety Programme | Traffic Count | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 200,000 | 27,231 | 52 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 148.82 |
| Department | Cederberg | | | | | | | |
| Number of Projects | 20 | | | | | 2,613,276 | | 859,005 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Admin / Customer Liaison Assistants | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 183,315 | 53,169 | 5 |
| Expansion Programme | Administrative Assistants | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 97,850 | 16,800 | 1 |
| Expansion Programme | Community Liaison Assistants | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 266,640 | 53,168 | 8 |
| Expansion Programme | Data Capturers | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 52,850 | 13,500 | 1 |
| Expansion Programme | Financial Assistant | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 17,550 | 16,350 | 1 |
| Expansion Programme | Housing Data Capturers / Field Workers | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 219,978 | 58,345 | 6 |
| Expansion Programme | IGWC 20/21 Addmin Assistants ICT | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 40,663 | 12,966 | 1 |
| Expansion Programme | IGWC 20/21 Art Design Work Assistant | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 7,000 | 6,666 | 1 |
| Expansion Programme | IGWC 20/21 Data Capturers | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 74,095 | 22,023 | 2 |
| Early Childhood Development (ECD) | IGWC 20/21 ECD Workers | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 26,667 | 10,389 | 1 |
| Expansion Programme | IGWC 20/21 EPWP HR Assistant | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 36,663 | 12,966 | 1 |
| Expansion Programme | IGWC 20/21 EPWP Labour Relations Assistant | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 30,664 | 12,366 | 1 |
| Expansion Programme | IGWC 20/21 Helpdesk Assistants | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 79,992 | 37,098 | 3 |
| Expansion Programme | IGWC 20/21 LED-Tourism Assistant | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 30,664 | 12,366 | 1 |
| Expansion Programme | Labour Relations Assistant | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 15,000 | 9,900 | 1 |
| Community Safety Programme | Law Enforcement Assistants | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 225,000 | 178,200 | 11 |
| Community Safety Programme | Law Enforcement Assistants | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 431,793 | 118,843 | 12 |
| Expansion Programme | Library Assistant | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 30,664 | 12,877 | 1 |
| Community Safety Programme | Security Officers | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 523,250 | 118,800 | 6 |
| Community Safety Programme | Security Officers | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 222,978 | 82,212 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|--------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 216.50 |
| Department | Central Karoo | | | | | | | |
| Number of Projects | 13 | | | | | | | 14,700,879 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Administration | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 640,300 | 169,540 | 3 |
| Expansion (NEW) Programme | Building Maintenance Support | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 1,239,168 | 35,968 | 2 |
| Community Safety Programme | CKDM Integrated Social Project | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 807,331 | 128,040 | 22 |
| Expansion Programme | Cleaning and Beautification of Wards | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 844,365 | 340,168 | 42 |
| Covid-19 | Covid 19 Law Enforcement Officers | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 204,000 | 125,139 | 16 |
| Expansion (NEW) Programme | FINANCIAL INTERNS | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 1,446,633 | 291,665 | 6 |
| Expansion Programme | ICT INTERN | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 155,158 | 17,998 | 1 |
| Community Safety Programme | Municipal Auxillary Support | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 476,540 | 178,480 | 28 |
| Expansion (NEW) Programme | Oil and Gas Learnership | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 5,371,376 | 886,655 | 50 |
| Community Safety Programme | Project Administration | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 48,535 | 23,126 | 1 |
| Expansion Programme | Project Administration | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 107,512 | 19,272 | 2 |
| Home Community Based Care Programme (HCBC) | Ramp Bestuur Bemapte | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 359,960 | 27,498 | 1 |
| Community Safety Programme | Rams Technicians | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 3,000,000 | 111,199 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 500.00 |
| Department | Chris Hani | | | | | | | |
| Number of Projects | 1 | | | | | 516,456 | | 44,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | War Room Facilitators-Community Development Program | Chris Hani | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 516,456 | 44,000 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 205.03 |
|--|--|-------------------------|--------------|--------------------------------------|-------------------------|---|---|---|
| Department | City of Cape Town Metro | | | | | | | |
| Number of Projects | 147 | | | | | | | 270,703,470 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | 2020/2021 Festive Season Programme: Area North | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 112,105 | 12,302 | 1 |
| Expansion Programme | AED Clerk | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 73,692 | 6,976 | 1 |
| Expansion Programme | Activation of Cultural Spaces: Museums, Events | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 376,420 | 19,584 | 4 |
| Expansion Programme | Admin Clerks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 157,870 | 51,840 | 4 |
| Expansion Programme | Administrative Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 50,957 | 11,816 | 1 |
| Expansion Programme | Adminstration Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 338,166 | 61,196 | 8 |
| Expansion Programme | Adult Education Training | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 397,499 | 35,496 | 11 |
| Expansion Programme | Area Central | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 300,000 | 58,302 | 7 |
| Expansion Programme | Area Economic Development Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 46,645 | 15,456 | 1 |
| Expansion Programme | Area Management | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 98,386 | 19,092 | 2 |
| Expansion Programme | Area South Fieldworkers and Supervisor | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 349,817 | 48,510 | 9 |
| Expansion Programme | Area South Support Staff | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 94,509 | 6,120 | 1 |
| Expansion Programme | Area South: Receptionist | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 98,386 | 41,450 | 2 |
| Expansion Programme | Asset Management | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 98,386 | 25,702 | 2 |
| Expansion Programme | Asset Support Assistants | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 394,212 | 72,336 | 10 |
| Expansion Programme | Asset Verification | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 784,162 | 69,526 | 10 |
| Expansion Programme | Audit Readiness and Support to Line | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 906,215 | 135,770 | 5 |
| Home Community Based Care Programme (HCBC) | Breast Cancer - Health Awareness | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 50,000 | 22,216 | 2 |
| Covid-19 | COVID -19 Public Housing Cleaning Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,853,257 | 61,934 | 35 |
| Covid-19 | COVID-19 Assistance Project - Area Central | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,488,617 | 1,631,470 | 91 |
| Covid-19 | COVID-19 Assistance Project - Area North | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,986,796 | 2,059,074 | 103 |
| Covid-19 | COVID-19 Assistance Project - Area South | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,607,758 | 1,882,450 | 95 |
| Covid-19 | COVID-19 Assistance Project Area East | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,986,796 | 1,725,838 | 98 |
| Expansion Programme | Cape Skills Employment Accelerator Project as part | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,173,252 | 78,762 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Expansion Programme | City Youth Health Ambassadors - Central | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 349,242 | 113,562 | 12 |
| Expansion Programme | Cleaning and Greening | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 261,968 | 55,202 | 10 |
| Home Community Based Care Programme (HCBC) | Cleaning and Greening | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 123,722 | 25,608 | 5 |
| Expansion Programme | Cleaning, Minor Maintenance, Cash Management and A | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,393,500 | 6,488 | 15 |
| Home Community Based Care Programme (HCBC) | Community Ambassadors (Safety Warden) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 19,584 | 8 |
| Expansion Programme | Community and Cultural development Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 770,485 | 49,510 | 10 |
| Expansion Programme | Control Room | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,195,068 | 711,049 | 20 |
| Expansion Programme | Courier Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 98,386 | 26,068 | 2 |
| Expansion Programme | Courier Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 32,403 | 11,529 | 1 |
| Covid-19 | Covid -19 Awareness | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,000,000 | 652,069 | 65 |
| Covid-19 | Covid -19 Civil Compliance- Khayelitsha | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,000,000 | 873,718 | 69 |
| Expansion Programme | Cultural Mapping and Planning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 266,889 | 16,524 | 3 |
| Expansion Programme | Customer Centricity | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 295,158 | 149,448 | 6 |
| Expansion Programme | EPWP -EPWP Data Centre | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,355,098 | 553,268 | 24 |
| Expansion Programme | EPWP Admin Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 379,437 | 26,676 | 2 |
| Expansion Programme | EPWP Assets/ Vehicles | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 106,306 | 23,130 | 1 |
| Expansion Programme | EPWP Bellville Workshop | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 142,408 | 19,462 | 4 |
| Covid-19 | EPWP COVID-19 Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,177,622 | 456,970 | 109 |
| Expansion Programme | EPWP Clerks will assist with the administration Co | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 106,306 | 12,300 | 1 |
| Expansion Programme | EPWP Coordination Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 296,927 | 74,606 | 4 |
| Expansion Programme | EPWP DLTC Clerk | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,653,136 | 298,181 | 30 |
| Expansion Programme | EPWP Graduate Internship Programme Health Research | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 95,806 | 37,294 | 1 |
| Expansion Programme | EPWP Hillstar Workshop | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 176,510 | 4,894 | 1 |
| Expansion Programme | EPWP Leap Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 106,306 | 45,164 | 2 |
| Expansion Programme | EPWP Neighbourhood Resource Ambassadors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 983,861 | 205,582 | 13 |
| Expansion Programme | EPWP Park Attendants | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 95,651 | 16,890 | 3 |
| Expansion Programme | EPWP Registry Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 106,306 | 22,582 | 2 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Expansion Programme | EPWP SCM Assistants | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 716,141 | 273,444 | 22 |
| Expansion Programme | Employ Outreach Workers Ward 84 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 40,000 | 2,938 | 2 |
| Expansion Programme | Enumeration and Verification of Dwellers in variou | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,000,000 | 618,948 | 17 |
| Expansion Programme | FM Administration | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 426,155 | 99,550 | 9 |
| Expansion Programme | FM Cleaning of Grounds and Surrounds | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,290,395 | 585,722 | 73 |
| Expansion Programme | FM Depot Maitenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 522,581 | 87,515 | 11 |
| Expansion Programme | FM Security Assistance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 812,060 | 149,816 | 12 |
| Expansion Programme | FMIC Administration | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 63,213 | 4,320 | 1 |
| Expansion Programme | FMIC Administration | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 63,213 | 8,606 | 1 |
| Community Safety Programme | FSD Hall - MJCP Worker - Ward 30 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 23,777 | 8,640 | 1 |
| Community Safety Programme | Facilities Protection | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 20,374,411 | 2,695,044 | 84 |
| Expansion Programme | Field Workers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 382,874 | 47,410 | 9 |
| Community Safety Programme | Fire and Rescue Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,263,450 | 359,325 | 31 |
| Community Safety Programme | Grande Parade | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,093,154 | 737,702 | 18 |
| Expansion Programme | Health Information: Clinic Folders | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 768,274 | 225,462 | 15 |
| Expansion Programme | Health Information: Students | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 568,450 | 92,310 | 3 |
| Home Community Based Care Programme (HCBC) | Health and Hygiene | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 203,153 | 43,820 | 7 |
| Home Community Based Care Programme (HCBC) | Health and Hygiene | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 124,722 | 17,928 | 5 |
| Home Community Based Care Programme (HCBC) | Health and Hygiene | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 174,645 | 55,570 | 9 |
| Home Community Based Care Programme (HCBC) | Health and Hygiene - East | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 298,075 | 67,972 | 12 |
| Community Safety Programme | IG_Displaced Peoples Unit Phase 1 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,588,187 | 58,016 | 23 |
| Community Safety Programme | IG_Land Invasion Unit | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,495,768 | 2,326 | 5 |
| Expansion Programme | Informal Trading By-Law Compliance Inspectors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 790,520 | 188,740 | 6 |
| Expansion Programme | Informal Trading By-Law Compliance Inspectors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 790,520 | 203,424 | 7 |
| Community Safety Programme | Informal Trading By-Law Compliance Inspectors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,064,506 | 302,202 | 10 |
| Expansion Programme | JSDB Centralization / Randomization Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,002,816 | 337,200 | 18 |
| Expansion Programme | JSDB Centralization / Randomization Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,966,462 | 1,112,404 | 52 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Expansion Programme | Jobseekers Help Desk | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 344,351 | 147,072 | 7 |
| Expansion Programme | Jobseekers Help Desk | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 338,271 | 77,418 | 1 |
| Community Safety Programme | LE Auxiliary Expansion Programme X 100 ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,312,944 | 2,095,038 | 81 |
| Community Safety Programme | LE Cape Grande China x4 ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 365,300 | 84,088 | 1 |
| Expansion Programme | LE Control x20 ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,828,069 | 382,990 | 11 |
| Community Safety Programme | LE EPWP Support Clerks X35 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,006,073 | 640,764 | 28 |
| Expansion Programme | LE EPWP Support Safety | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,753,768 | 332,520 | 14 |
| Community Safety Programme | LE Grande Parade X20 ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,308,069 | 427,788 | 6 |
| Community Safety Programme | LE Long Street X 16 ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,482,455 | 370,506 | 17 |
| Community Safety Programme | LE Long Street X 20 ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,324,063 | 397,541 | 19 |
| Community Safety Programme | LE NST X 107 ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 17,634,642 | 135,924 | 5 |
| Community Safety Programme | LE NST X 107ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 16,045,621 | 1,866,844 | 27 |
| Community Safety Programme | LE SROs X 52 ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,498,735 | 1,009,918 | 42 |
| Expansion Programme | LE Workers, Worker Leaders | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,893,317 | 335,212 | 27 |
| Expansion Programme | Mainstreaming basic service delivery to informal | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 153,839 | 6,936 | 2 |
| Community Safety Programme | Metro Police(CTMPD)Cadet EPWP | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,480,594 | 637,988 | 22 |
| Expansion Programme | Muizenberg | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,837,041 | 539,826 | 12 |
| Expansion Programme | Office Administration Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 342,091 | 78,322 | 7 |
| Expansion Programme | Office of the Director Area Central (Odumac) Suppo | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 147,579 | 20,744 | 2 |
| Expansion Programme | Performs tasks / activities associated with the tr | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 340,158 | 66,596 | 5 |
| Community Safety Programme | Pointsman | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,179,592 | 899,060 | 39 |
| Expansion Programme | Project Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 601,366 | 290,270 | 23 |
| Home Community Based Care Programme (HCBC) | Queue Marshalls | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 206,764 | 41,860 | 5 |
| Home Community Based Care Programme (HCBC) | Queue Marshalls | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 245,704 | 39,840 | 4 |
| Home Community Based Care Programme (HCBC) | Queue Marshalls - Central | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 176,855 | 49,204 | 5 |
| Home Community Based Care Programme (HCBC) | Queue Marshalls - East | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 383,067 | 85,372 | 10 |
| Expansion Programme | Receptionist - Area North | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 67,420 | 13,220 | 2 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Expansion Programme | Records Management | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 98,386 | 21,112 | 2 |
| Expansion Programme | Records Management: Disposal, Retention and Transf | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 131,195 | 16,848 | 5 |
| Expansion Programme | Repair and Maintenance - Office Admin Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 87,254 | 23,144 | 2 |
| Expansion Programme | Repair and Maintenance - Semi-skilled workers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 76,492 | 20,746 | 2 |
| Expansion Programme | Repairs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 293,103 | 111,078 | 7 |
| Expansion Programme | Rodent Control - Ward 87 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 50,000 | 33,230 | 3 |
| Expansion Programme | Rodent Control - Ward 90 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 50,000 | 34,148 | 2 |
| Expansion Programme | Rodent Control - Ward 91 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 50,000 | 31,394 | 2 |
| Expansion Programme | Rodent Control - Ward 93 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 50,000 | 38,374 | 4 |
| Expansion Programme | SSLE/20/36M | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,159,000 | 804,536 | 2 |
| Expansion Programme | Smart Cape Digital Cadettes | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,412,631 | 1,888,834 | 77 |
| Expansion Programme | Smartcape Digital Cadetts | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,316,141 | 941,664 | 1 |
| Expansion Programme | St Vincent Clinic: MJCP Job Creation | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 140,000 | 35,006 | 4 |
| Expansion Programme | Street People 107 Call Takers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 751,137 | 79,896 | 1 |
| Home Community Based Care Programme (HCBC) | Street People Economics | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 9,300,000 | 828,648 | 329 |
| Expansion Programme | Street People Field Workers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,850,223 | 1,227,794 | 126 |
| Expansion Programme | Street People Programme Ward 79 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 80,000 | 2,938 | 1 |
| Expansion Programme | Street People Programme Ward 61 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 100,000 | 2,938 | 1 |
| Expansion Programme | Students / Interns per Subcouncil | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 455,055 | 262,896 | 7 |
| Expansion Programme | Sub Council Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 295,158 | 73,761 | 6 |
| Expansion Programme | Subcouncil 2 Community Ambassadors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 248,236 | 62,606 | 7 |
| Expansion Programme | Subcouncil Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 437,446 | 143,355 | 10 |
| Expansion Programme | Substance Abuse Students | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 242,584 | 86,400 | 2 |
| Expansion Programme | Substance Abuse: Admin Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,077,717 | 306,470 | 20 |
| Community Safety Programme | Swartklip | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 172,970 | 46,730 | 5 |
| Home Community Based Care Programme (HCBC) | TB - HIV Awareness | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 30,000 | 22,216 | 1 |
| Expansion Programme | TB Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 593,912 | 84,819 | 10 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Expansion Programme | TB Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 320,576 | 70,094 | 8 |
| Expansion Programme | TB Programme - Central | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 320,576 | 96,876 | 10 |
| Expansion Programme | TB Programme - East | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 567,760 | 135,310 | 13 |
| Expansion Programme | TRANSVERSAL MANAGEMENT | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 98,386 | 27,538 | 1 |
| Expansion Programme | Traffic Assets Clerk - Finance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 78,586 | 36,511 | 3 |
| Expansion Programme | Traffic Store Clerks - Finance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 54,524 | 31,146 | 2 |
| Community Safety Programme | Training of 4 Assistant Law Enforcement Officers f | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 341,390 | 90,698 | 2 |
| Home Community Based Care Programme (HCBC) | Vulnerable groups programme in CBD | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 29,209 | 13,056 | 4 |
| Expansion Programme | Ward 26 Community Ambassadors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 38,494 | 4 |
| Home Community Based Care Programme (HCBC) | Ward 27 Community Ambassadors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 400,000 | 47,204 | 6 |
| Expansion Programme | Watch-room Clerks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,294,589 | 256,512 | 18 |
| Community Safety Programme | Winter Readiness | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,020,770 | 525,040 | 62 |
| Expansion Programme | Women for Change | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,000,000 | 449,004 | 65 |
| Expansion Programme | Women for Change | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 27,990,325 | 7,135,308 | 2 |
| Expansion Programme | Youth Work Readiness | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 12,640,457 | 5,336,334 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|---------------------------------------|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 182.17 |
| Department | City of Johannesburg Metro | | | | | | | |
| Number of Projects | 12 | | | | | 40,485,820 | | 9,917,354 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | 2019/20 Inhouse Project | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 600,000 | 510,000 | 31 |
| Expansion Programme | 2019_20 EPWP Clinics Support 2 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,000,000 | 434,000 | 122 |
| Home Community Based Care Programme (HCBC) | 2020_21 Ideal Clinics Support | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,000,000 | 269,500 | 77 |
| Home Community Based Care Programme (HCBC) | 2020_21 Jozi Ihlomile Programme | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 15,000,000 | 920,500 | 254 |
| Expansion (NEW) Programme | Apprenticeship | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,001,290 | 560,000 | 20 |
| Expansion (NEW) Programme | Apprenticeship | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,080,000 | 57,600 | 20 |
| Expansion Programme | EPWP Supervisors | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 450,000 | 352,000 | 10 |
| Expansion Programme | General Workers | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,000,000 | 3,114,000 | 132 |
| Expansion Programme | IG EPWP Support Programme | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,686,500 | 1,397,000 | 51 |
| Expansion Programme | Joburg Market EPWPs 2020_21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,000,000 | 260,104 | 68 |
| Expansion Programme | Metrobus Internship programme 2019_20 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,760,000 | 660,000 | 19 |
| Community Safety Programme | Tourism Ambassadors | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,908,030 | 1,382,650 | 44 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------|---|-------------------|--------------|-----------------------------|------------------------------|---|---|---|-------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 95.00 |
| Department | City of Matlosana | | | | | | | | |
| Number of Projects | 1 | | | | | | 264,000 | 40,565 | 5 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Covid-19 | Provide Social Services during COVID-19 period, so | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 264,000 | 40,565 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 173.51 |
| Department | City of Mbombela | | | | | | | |
| Number of Projects | 11 | | | | | | | 18,083,246 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | African Renaissance Security Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,015,904 | 1,152,916 | 36 |
| Community Safety Programme | Bothila Security Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 468,167 | 444,284 | 36 |
| Community Safety Programme | Fidelity Security Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,516,320 | 524,740 | 28 |
| Community Safety Programme | Funulwazi Protection Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,144,415 | 781,959 | 39 |
| Community Safety Programme | Hlosi Security Solutions | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,861,172 | 2,617,616 | 77 |
| Community Safety Programme | Jack Cliffy Security Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,222,588 | 93,277 | 20 |
| Expansion Programme | Mbombela Office Administration Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 938,400 | 600,305 | 34 |
| Community Safety Programme | Mbombela Saftey Officers | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 138,000 | 115,778 | 6 |
| Community Safety Programme | Phepha Security | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,426,723 | 1,590,355 | 94 |
| Community Safety Programme | Wenzile Security Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,163,085 | 145,466 | 24 |
| Community Safety Programme | Xilota Security Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,188,471 | 714,125 | 34 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|---|---|-----------------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 125.00 |
| Department | City of Tshwane Metro | | | | | | | | |
| Number of Projects | 1 | | | | | | 27,992,029 | 24,192,500 | 559 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Home Community Based Care Programme (HCBC) | HIV & Aids Community Outreach Programme (Volunteers) | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 27,992,029 | 24,192,500 | 559 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---------------------------|-----------------|--------------|------------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Dihlabeng | | | | | | | |
| Number of Projects | 1 | | | | | 8,375,000 | | 830,331 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | DLM Meter reading project | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 8,375,000 | 830,331 | 52 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------|--------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Dipaleseng | | | | | | | |
| Number of Projects | 1 | | | | | 412,240 | | 126,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | EPWP Admin Support | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 412,240 | 126,000 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 228.34 |
| Department | Dr Beyers Naude | | | | | | | |
| Number of Projects | 2 | | | | | 148,222 | | 52,769 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Dr. Beyers Data Capturer 20/21 | Dr Beyers Naude | EC | Cacadu (DC10) | Dr Beyers Naude (EC101) | 59,300 | 37,030 | 1 |
| Expansion Programme | IG/Data Capturer 2019 | Dr Beyers Naude | EC | Cacadu (DC10) | Dr Beyers Naude (EC101) | 88,922 | 15,740 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 115.94 |
|--|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Dr JS Moroka | | | | | | | |
| Number of Projects | 4 | | | | | | | 251,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | AZISIPHILISENI BADALA PROJECT PHASE 3 | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 67,000 | 19,800 | 6 |
| Home Community Based Care Programme (HCBC) | Azisiphiliseni Badala for Elderly person Project | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 72,000 | 14,400 | 6 |
| Expansion Programme | DR JS MOROKA DATA CAPTUIRNG PROJECT PHASE 2 | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 72,000 | 12,000 | 2 |
| Expansion Programme | DR JS MOROKA DATA CAPTURING | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 40,000 | 12,000 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 274.25 |
|---------------------------|---------------------------------------|-------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Dr Kenneth Kaunda | | | | | | | |
| Number of Projects | 8 | | | | | | | 2,920,476 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Culture - Music, Theater and Dance | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 180,000 | 121,200 | 10 |
| Expansion (NEW) Programme | Dr KKDM Administrators | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 263,376 | 211,312 | 3 |
| Expansion Programme | Dr Kenneth Kaunda DM - Administrators | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 135,000 | 90,427 | 2 |
| Expansion Programme | Dr Kenneth Kaunda DM - Interns | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 1,350,000 | 1,236,240 | 16 |
| Expansion Programme | Manufaturing - Door Making | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 240,000 | 101,000 | 3 |
| Expansion Programme | Textile | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 300,000 | 179,022 | 19 |
| Expansion Programme | Textile Manufaturing Project | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 212,100 | 212,100 | 5 |
| Covid-19 | Tourism | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 240,000 | 108,575 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---------------------|-----------------------------|---------------------------|-----------|----------------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Dr Ruth Segomotsi Mompoti | | | | | | | |
| Number of Projects | 2 | | | | | 5,000,000 | 1,834,800 | 188 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Covid-19 | IG-Dr RSM Social Programme | Dr Ruth Segomotsi Mompoti | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or s... | 2,000,000 | 1,040,600 | 75 |
| Expansion Programme | IG/ Dr RSM Social Programme | Dr Ruth Segomotsi Mompoti | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or s... | 3,000,000 | 794,200 | 113 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 180.28 |
| Department | Drakenstein | | | | | | | |
| Number of Projects | 6 | | | | | 3,981,650 | | 1,178,460 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Cleaning of community services buildings and Public toilets | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 86,130 | 86,130 | 29 |
| Community Safety Programme | Emergency controllers,Peace officers and removal of illegal structures | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 256,640 | 53,220 | 27 |
| Community Safety Programme | Maintenance of buildings facilities,Rental stock and informal toilets | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 132,480 | 132,480 | 46 |
| Community Safety Programme | Peace Officers | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,850,000 | 541,690 | 35 |
| Community Safety Programme | Security guards | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,350,000 | 248,840 | 21 |
| Expansion Programme | Traffic fines call centre operators | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 306,400 | 116,100 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 169.95 |
| Department | Ehlanzeni | | | | | | | |
| Number of Projects | 5 | | | | | 18,111,125 | | 5,674,348 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Covid-19 | Covid 19 Social Distancing Marshals | Ehlanzeni | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local muni... | 2,500,000 | 2,352,351 | 113 |
| Expansion (NEW) Programme | Disaster Management Volunteers | Ehlanzeni | MP | Ehlanzeni | City of Mbombela (MP326) | 1,000,000 | 496,083 | 11 |
| Expansion (NEW) Programme | Ehlanzeni Interns (Social) | Ehlanzeni | MP | Ehlanzeni | City of Mbombela (MP326) | 2,800,000 | 334,356 | 8 |
| Community Safety Programme | IG/Ehlanzeni Safety Ambassadors (Social) | Ehlanzeni | MP | Ehlanzeni | City of Mbombela (MP326) | 5,511,125 | 92,100 | 12 |
| Expansion Programme | Sector Based Skills Development Program (Social) | Ehlanzeni | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local muni... | 6,300,000 | 2,399,458 | 106 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---|-------------------------------------|------------------|--------------|----------------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 153.27 |
| Department | Ekurhuleni Metro | | | | | | | |
| Number of Projects | 3 | | | | | 42,069,914 | | 18,929,968 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Community Support Programme Phase 2 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 29,163,914 | 10,185,960 | 356 |
| Home Community Based Care Programme (HCBC) | INDIGENT REGISTRATION | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,000,000 | 3,261,063 | 111 |
| Expansion Programme | Siyakhokha Programme | Ekurhuleni Metro | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 7,906,000 | 5,482,944 | 216 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|-------------------------------|------------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 274.05 |
| Department | Elias Motsoaledi | | | | | | | |
| Number of Projects | 1 | | | | | 9,984,178 | | 2,838,900 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Elias Motswaledi G85 Security | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 9,984,178 | 2,838,900 | 109 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--|------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 143.75 |
| Department | Elundini | | | | | | | |
| Number of Projects | 2 | | | | | 11,994,400 | | 847,789 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | HCBCs | Elundini | EC | Joe Gqabi | Elundini (EC141) | 2,447,400 | 503,985 | 130 |
| Home Community Based Care Programme (HCBC) | IG HCBCs 2020/21 | Elundini | EC | Joe Gqabi | Elundini (EC141) | 9,547,000 | 343,804 | 73 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 335.83 |
|---------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Emakhazeni | | | | | | | |
| Number of Projects | 1 | | | | | 100,000 | | 22,165 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | EMAKHAZENI LM DATA CAPTURE 2020/2021 | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 100,000 | 22,165 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 206.79 |
| Department | Emalahleni (MP) | | | | | | | |
| Number of Projects | 5 | | | | | 74,667,500 | 6,338,822 | 261 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | ELM Transversal Admin Support Unit | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 420,000 | 319,952 | 18 |
| Expansion (NEW) Programme | ELM-OFFICE ADMINISTRATION ASSISTANTS | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 247,500 | 111,606 | 16 |
| Expansion Programme | ELM-Office Adminstration Phase 2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 600,000 | 270,978 | 23 |
| Covid-19 | ELM-Screening and Sanitizing Project | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 2,400,000 | 189,696 | 13 |
| Community Safety Programme | Mabotwane Security | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 71,000,000 | 5,446,590 | 191 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
|----------------------------|----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Emfuleni | | | | | | | |
| Number of Projects | 1 | | | | | 1,253,300 | | 155,525 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | I/G Scholar Patrol Project | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 1,253,300 | 155,525 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Endumeni | | | | | | | |
| Number of Projects | 2 | | | | | 481,138 | | 227,250 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | I/G DISASTER MANAGEMENT | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 229,436 | 131,702 | 10 |
| Community Safety Programme | I/G PATROLLING OF STREETS IN GLENCOE | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 251,702 | 95,548 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---|------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 153.60 |
| Department | Engcobo | | | | | | | |
| Number of Projects | 4 | | | | | 9,290,000 | | 1,623,288 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | HIV AIDS Ward Coordinators 2 | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 1,200,000 | 434,289 | 38 |
| Mass Participation Programme | IG/Engcobo Trainees | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 7,000,000 | 1,125,369 | 52 |
| Expansion (NEW) Programme | IG/Ward 16 Community Library | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 590,000 | 39,390 | 1 |
| Community Safety Programme | Law Enforcement | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 500,000 | 24,240 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 277.84 |
| Department | Enoch Mgijima | | | | | | | |
| Number of Projects | 9 | | | | | 6,184,024 | | 3,904,703 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Building Control Data Analysis in Queenstown area | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 75,024 | 45,450 | 1 |
| Community Safety Programme | Cleaning of Testing Station | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 100,000 | 53,550 | 10 |
| Expansion (NEW) Programme | EPWP Data Captures | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 384,000 | 234,522 | 3 |
| Expansion (NEW) Programme | Financial Experiencial Training in Queenstown Offi | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 625,000 | 466,318 | 8 |
| Community Safety Programme | Fire fighters | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 1,000,000 | 731,302 | 11 |
| Expansion Programme | IG/Tsolwana Municipal trainees | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 100,000 | 41,331 | 3 |
| Expansion Programme | Municipal Interns | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 500,000 | 184,500 | 4 |
| Community Safety Programme | Municipal Securities | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 3,000,000 | 2,031,615 | 47 |
| Mass Participation Programme | Technical Services Interns | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 400,000 | 116,115 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-----------------------|-------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 95.00 |
| Department | Fetakgomo Tubatse | | | | | | | |
| Number of Projects | 2 | | | | | 511,800 | | 33,190 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG-Municipal Cleaners | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 231,000 | 24,275 | 11 |
| Community Safety Programme | IG-Traffic Control | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 280,800 | 8,915 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------|-----------------|--------------|----------------------------|--|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Fezile Dabi | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | 211,200 | 24 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Mafube: Fire and Rescue | Fezile Dabi | FS | Fezile Dabi (DC20) | Fezile Dabi (DC20) - All or some local muni.. | 500,000 | 211,200 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 225.91 |
| Department | Frances Baard | | | | | | | |
| Number of Projects | 2 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG Youth Entrepreneurship Development program | Frances Baard | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 620,000 | 133,606 | 9 |
| Expansion Programme | Youth Entrepreneurship Development Program 2020 | Frances Baard | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 501,000 | 267,188 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 192.78 | |
|-----------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-----------|
| Department | Garden Route | | | | | | | | |
| Number of Projects | 11 | | | | | | | 13,849,848 | 1,952,007 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Expansion Programme | Administrators | Garden Route | WC | Eden | All in district Eden | 123,086 | 104,019 | 4 | |
| Expansion Programme | DATA CAP/ADMIN 20_21 | Garden Route | WC | Eden | All in district Eden | 458,344 | 219,294 | 5 | |
| Expansion Programme | DATA CAPTURER | Garden Route | WC | Eden | George (WC044) | 37,937 | 32,282 | 1 | |
| Expansion Programme | DISOFGRDM20_21 | Garden Route | WC | Eden | All in district Eden | 52,389 | 49,296 | 2 | |
| Early Childhood Development (ECD) | ECD PRACTIONERS | Garden Route | WC | Eden | All in district Eden | 239,492 | 92,565 | 11 | |
| Early Childhood Development (ECD) | ECD PRACTITIONERS 20-21 | Garden Route | WC | Eden | All in district Eden | 458,136 | 236,385 | 12 | |
| Community Safety Programme | KLEINKRANTZ SECURITIES PROJECT | Garden Route | WC | Eden | George (WC044) | 57,178 | 15,618 | 3 | |
| Community Safety Programme | Kleinkrantz Security 20_21 | Garden Route | WC | Eden | All in district Eden | 210,000 | 34,272 | 3 | |
| Community Safety Programme | LAW ENFORCEMENT | Garden Route | WC | Eden | All in district Eden | 11,121,551 | 161,201 | 16 | |
| Community Safety Programme | LAW ENFORCEMENT 20_21 | Garden Route | WC | Eden | All in district Eden | 801,738 | 790,580 | 52 | |
| Covid-19 | PEER EDUCATORS COVID19 20_21 | Garden Route | WC | Eden | All in district Eden | 289,996 | 216,495 | 14 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 210.46 |
| Department | George | | | | | | | |
| Number of Projects | 8 | | | | | 4,606,240 | 756,359 | 55 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | EPWP ADMINISTRATION PROJECTS | George | WC | Eden (DC4) | George (WC044) | 367,000 | 38,999 | 1 |
| Expansion Programme | DMA CORPORATE SERVICE PROJECT | George | WC | Eden (DC4) | George (WC044) | 450,000 | 38,880 | 4 |
| Early Childhood Development (ECD) | ECD PROGRAMMES | George | WC | Eden (DC4) | George (WC044) | 650,000 | 97,200 | 10 |
| Expansion Programme | EPWP 5 % ADMINISTRATION FOR EPWP PROJECTS GEO-2020/21-07-IG | George | WC | Eden | George (WC044) | 163,060 | 6,500 | 1 |
| Home Community Based Care Programme (HCBC) | Home Base Care | George | WC | Eden (DC4) | George (WC044) | 1,600,000 | 270,000 | 16 |
| Expansion Programme | INTERNS DEVELOPMENT PROJECT | George | WC | Eden (DC4) | George (WC044) | 650,000 | 155,664 | 8 |
| Expansion Programme | LIBRARIES DEVELOPMENT AND MAINTENANCE GEO2020/21-08-IG | George | WC | Eden | George (WC044) | 176,180 | 42,196 | 4 |
| Expansion Programme | SOCIAL ASSISTANCE DEVELOPMENT PROJECT | George | WC | Eden (DC4) | George (WC044) | 550,000 | 106,920 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|----------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 162.47 |
| Department | Gert Sibande | | | | | | | |
| Number of Projects | 3 | | | | | 674,000 | | 340,783 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Dr Pixley Ka Seme Traffic Counts | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 42,000 | 42,000 | 12 |
| Community Safety Programme | MKHONDO DISASTER SECURITY | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 500,000 | 190,153 | 6 |
| Expansion Programme | Silobela Bakery Cooperative | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 132,000 | 108,630 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 110.08 |
| Department | Govan Mbeki | | | | | | | |
| Number of Projects | 3 | | | | | 5,893,967 | | 709,745 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Covid-19 | GOVAN MBEKI COVID19 PROJECT | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,109,919 | 406,560 | 32 |
| Expansion Programme | GOVAN MBEKI DATA CAPTURERS | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 4,012,928 | 231,050 | 15 |
| Covid-19 | GOVAN MBEKI FUMMIGATION PROJECT | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 771,120 | 72,135 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 97.90 |
| Department | Great Kei | | | | | | | |
| Number of Projects | 5 | | | | | 293,389 | | 151,255 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG Community Policing Forum | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 100,000 | 43,174 | 12 |
| Expansion Programme | IG EPWP Data Capturers and Collectors | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 14,236 | 13,216 | 4 |
| Home Community Based Care Programme (HCBC) | IG EPWP Home Based Care | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 90,000 | 45,719 | 10 |
| Expansion Programme | IG OFFICE CLEANERS | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 65,000 | 32,503 | 5 |
| Expansion Programme | IG Office Cleaners | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 24,154 | 16,643 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|----------------------------------|-----------------|--------------|----------------------------|----------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 170.47 |
| Department | Greater Giyani | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,000,000 | 925,380 | 29 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Greater Giyani Internal Security | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,000,000 | 925,380 | 29 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 173.44 |
| Department | Greater Kokstad | | | | | | | |
| Number of Projects | 15 | | | | | 33,875,000 | | 7,977,278 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | FRANKLIN BAKERY CO ORP | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 462,500 | 35,910 | 8 |
| Community Safety Programme | GKM ALPHA DIVISION SECURITY SERVICES | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 4,000,000 | 1,738,236 | 38 |
| Community Safety Programme | GKM MYALUZA SECURITY SERVICES | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 11,900,000 | 2,166,649 | 59 |
| Expansion Programme | GKM-INTERNS 2021 | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,000,000 | 357,000 | 8 |
| Expansion (NEW) Programme | GREATER KOKSTAD MUNICIPAL INTERNS | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 4,800,000 | 1,233,240 | 33 |
| Expansion (NEW) Programme | GREATER KOKSTAD WARD CLERKS | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 950,000 | 367,360 | 9 |
| Expansion Programme | IG LED LEARNERSHIP | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 150,000 | 105,084 | 9 |
| Community Safety Programme | IG Municipal security Development | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 150,000 | 81,132 | 7 |
| Expansion Programme | IG Rural Development and Marketing | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 2,000,000 | 169,972 | 16 |
| Expansion Programme | IG Tourism And Call Centre Agent | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 150,000 | 83,532 | 7 |
| Expansion Programme | IG/GKM EPWP Administrative Support | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 462,500 | 305,421 | 21 |
| Community Safety Programme | IG/GKM Trainee Peace Officers | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 700,000 | 236,196 | 15 |
| Expansion Programme | IG_Enterprise Contractor Development Programme | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 150,000 | 74,350 | 6 |
| Community Safety Programme | Marshalls | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 3,000,000 | 503,446 | 26 |
| Expansion (NEW) Programme | Public Participation and Community Development | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 4,000,000 | 519,750 | 68 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|-------------------|-----------------|--------------|----------------------------|----------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 204.33 |
| Department | Greater Letaba | | | | | | | | |
| Number of Projects | 1 | | | | | | 8,471,463 | 2,914,962 | 106 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | SECURITY SERVICES | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 8,471,463 | 2,914,962 | 106 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|---|---|-----------------|--------------|-------------------------------------|-------------------------|---|---|---|---------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 103.92 |
| Department | Greater Taung | | | | | | | | |
| Number of Projects | 3 | | | | | | 5,876,506 | | 998,100 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Home Community Based Care Programme (HCBC) | Disater | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 138,600 | 107,950 | 7 | |
| Community Safety Programme | TAUNG CBD SECURITY PATROLLERS 2019/20 FY | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 5,017,906 | 286,100 | 44 | |
| Community Safety Programme | Taung CBD Security Patrollers 2020/20FY | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 720,000 | 604,050 | 47 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 240.00 |
| Department | Greater Tzaneen | | | | | | | |
| Number of Projects | 2 | | | | | | | 16,212,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | GTM Security Services | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 2,316,000 | 2,316,000 | 152 |
| Community Safety Programme | GTM Security Services MBS | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 13,896,000 | 8,106,000 | 159 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 150.71 |
| Department | Hantam | | | | | | | |
| Number of Projects | 2 | | | | | 844,500 | | 247,009 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG_Law Enforcement in Hantam Phase 1 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 393,000 | 80,550 | 9 |
| Community Safety Programme | IG_Law Enforcement in Hantam Phase 2 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 451,500 | 166,459 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--|-----------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Harry Gwala | | | | | | | |
| Number of Projects | 3 | | | | | 1,478,000 | | 565,600 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG /HGDM DATA HOUSEHOLDS COLLECTORS | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 228,000 | 151,904 | 47 |
| Expansion Programme | IG HGDM OFFICE ATTENDANTS | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 290,000 | 281,184 | 57 |
| Expansion Programme | IG/HGDM METER READERS | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 960,000 | 132,512 | 41 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 179.78 |
| Department | Hessequa | | | | | | | | |
| Number of Projects | 4 | | | | | | 291,360 | | 73,710 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Expansion Programme | Administrative clerk: Human Resources | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 50,000 | 15,400 | 1 | |
| Community Safety Programme | IG General Workers Traffic and Law Enforcement | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 77,200 | 27,710 | 3 | |
| Community Safety Programme | IG Traffic and Fire Assistance | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 114,160 | 29,880 | 3 | |
| Community Safety Programme | IG: Law Enforcement | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 50,000 | 720 | 1 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 150.00 |
|----------------------------|------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|---------|
| Department | Impendle | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,342,000 | | 677,658 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Municipality Facility Safety | Impendle | KN | Umgungundlovu | Impendle (KZN224) | 1,342,000 | 677,658 | 45 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Intsika Yethu | | | | | | | |
| Number of Projects | 2 | | | | | 1,100,000 | | 332,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Beneficiaries receiving community based services | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 250,000 | 214,000 | 17 |
| Community Safety Programme | Ground Diggers | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 850,000 | 118,000 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|-------------------------------|-----------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 132.07 |
| Department | JB Marks | | | | | | | |
| Number of Projects | 5 | | | | | 1,047,040 | | 425,779 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Administrative Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 220,800 | 125,795 | 7 |
| Home Community Based Care Programme (HCBC) | Community Care Giving Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 165,840 | 57,893 | 6 |
| Home Community Based Care Programme (HCBC) | Community Care Giving Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 215,920 | 53,887 | 7 |
| Covid-19 | JB Marks Support Program | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 242,080 | 94,879 | 14 |
| Expansion Programme | Librarian Assistants Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 202,400 | 93,324 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|---------------------|---|---------------------|-----------|----------------------------|---|--------------------------------------|--|--|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 423.33 |
| Department | John Taolo Gaetsewe | | | | | | | | |
| Number of Projects | 1 | | | | | | 210,000 | 55,880 | 6 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Expansion Programme | National Housing Needs register 2019/20 | John Taolo Gaetsewe | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some loc... | 210,000 | 55,880 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 94.07 |
|--|----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Jozini | | | | | | | |
| Number of Projects | 1 | | | | | 10,000,000 | 1,026,440 | 170 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | IG/ EPWP CCG PROJECT | Jozini | KN | Umkhanyakude | Jozini (KZN272) | 10,000,000 | 1,026,440 | 170 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|----------------------|-----------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 94.24 |
| Department | Kagisano-Molopo | | | | | | | |
| Number of Projects | 2 | | | | | 4,800,000 | | 1,946,020 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | (IG)Community Safety | Kagisano-Molopo | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 3,000,000 | 1,182,027 | 117 |
| Community Safety Programme | IG/Community Safety | Kagisano-Molopo | NW | Dr Ruth Segomotsi Mompoti (DC39) | Kagisano and Molopo (NW397) | 1,800,000 | 763,992 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 202.34 |
| Department | Kannaland | | | | | | | |
| Number of Projects | 5 | | | | | 722,000 | | 294,628 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG ADMIN, LIBRARY SERVICES AND HR INTERNS | Kannaland | WC | Eden | Kannaland (WC041) | 66,000 | 14,300 | 9 |
| Expansion Programme | IG HUMAN RESOURCE INTERNSHIPS | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 160,000 | 30,001 | 4 |
| Community Safety Programme | IG SECURITY SERVICES FOR MUNICIPAL SITES | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 110,000 | 27,000 | 9 |
| Covid-19 | IG TRAFFIC CONTROL, LAW ENFORCEMENT AND COVID 19 | Kannaland | WC | Eden | Kannaland (WC041) | 110,000 | 35,200 | 10 |
| Community Safety Programme | KAN LAW ENFORCEMENT, TRAFFIC CONTROL AND LIBRARY S | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 276,000 | 188,126 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|---|-----------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 118.34 |
| Department | King Cetshwayo | | | | | | | |
| Number of Projects | 4 | | | | | | | 23,477,992 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | CAR WASH SERVICE | King Cetshwayo | KN | Uthungulu | All in district Uthungulu | 22,592,800 | 74,340 | 3 |
| Community Safety Programme | IG/CRIME PREVENTION PROJECT | King Cetshwayo | KN | Uthungulu | uMhlathuze (KZN282) | 238,438 | 172,424 | 20 |
| Mass Participation Programme | IG/EPWP/CAR WASH SERVICES | King Cetshwayo | KN | Uthungulu | Mthonjaneni (KZN285) | 84,998 | 46,686 | 6 |
| Community Safety Programme | IG/KCDM Agents of change Advocacy programme | King Cetshwayo | KN | Uthungulu | uMhlathuze (KZN282) | 561,756 | 454,954 | 91 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|------------------------|------------------------|--------------|----------------------------|-----------------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 180.00 |
| Department | King Sabata Dalindyebo | | | | | | | | |
| Number of Projects | 1 | | | | | | 120,000 | 97,560 | 9 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | KSD/PMU STUDENTS | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 120,000 | 97,560 | 9 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 321.43 |
| Department | Kopanong | | | | | | | |
| Number of Projects | 1 | | | | | 160,000 | | 90,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | DATA CAPTURE | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 160,000 | 90,000 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 372.65 |
| Department | Kou-Kamma | | | | | | | |
| Number of Projects | 4 | | | | | 334,860 | | 287,266 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | EPWP Support 2020-Koukamma LM | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 42,390 | 20,929 | 1 |
| Expansion Programme | IG/EPWP Support 2019 | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 11,509 | 11,209 | 1 |
| Expansion Programme | Koukamma LM: Casuals 2019 | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 72,000 | 63,001 | 2 |
| Expansion Programme | Koukamma LM:Finanace Interns 2019 | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 208,961 | 192,127 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 163.99 |
| Department | Kouga | | | | | | | |
| Number of Projects | 2 | | | | | 422,300 | | 76,198 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Capacity Building-Kouga 2020 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 72,300 | 6,548 | 1 |
| Covid-19 | Kouga LM:Disaster Management: COVID-19 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 350,000 | 69,650 | 37 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 136.66 |
| Department | Laingsburg | | | | | | | |
| Number of Projects | 5 | | | | | 679,960 | | 400,668 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | Community Development Workers | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 185,000 | 51,005 | 4 |
| Early Childhood Development (ECD) | Community Development Workers | Laingsburg | WC | Central Karoo | Laingsburg (WC051) | 34,000 | 26,260 | 4 |
| Community Safety Programme | Law Enforcement | Laingsburg | WC | Central Karoo | Laingsburg (WC051) | 23,000 | 9,403 | 1 |
| Community Safety Programme | NEIGHBOURHOOD WATCH | Laingsburg | WC | Central Karoo | Laingsburg (WC051) | 107,960 | 107,959 | 11 |
| Community Safety Programme | Neighbourhood Watch | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 330,000 | 206,040 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 243.61 |
|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Langeberg | | | | | | | |
| Number of Projects | 9 | | | | | | | 4,127,985 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | TEMPORARY CREDIT CONTROL SECTION DATA CAPTURER | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 369,615 | 194,615 | 15 |
| Community Safety Programme | IG CARE TAKER AT THE SPORT FIELDS FOR DIFFERENT TOWNS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 3,115,798 | 1,777,761 | 56 |
| Expansion Programme | IG INTERNAL AUDIT ADMINISTRATOR INTERN | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 109,968 | 73,307 | 1 |
| Expansion Programme | IG IT ASSISTANCE AT THE IT DEPARTMENT | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 219,936 | 107,265 | 2 |
| Expansion Programme | IG METER READERS PROJECT | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 60,534 | 12,558 | 4 |
| Expansion Programme | IG SORTING OF PAPERS AT MUSEUM OFFICE, INTERN | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 35,356 | 11,726 | 1 |
| Community Safety Programme | SAFE GUARDING MUNICIPAL BUILDING | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 78,650 | 64,280 | 5 |
| Community Safety Programme | TEMPORARY SECURITY WORKERS FOR THE VANDALIZED HOUSES. MCGREGO | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 47,840 | 28,621 | 8 |
| Community Safety Programme | TEMPORARY WORKER FOR MONTAGU MOUNTAIN RESERVE. | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 90,288 | 30,523 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 240.33 |
| Department | Lekwa | | | | | | | |
| Number of Projects | 3 | | | | | 12,680,000 | | 6,065,383 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | LEKWA MANAGEMENT INTERNS | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 1,000,000 | 143,066 | 3 |
| Community Safety Programme | PROVISION OF SECURITY SERVICES IN LEKWA :PHEPHA | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 10,000,000 | 5,236,810 | 119 |
| Community Safety Programme | Private Security Services | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 1,680,000 | 685,507 | 27 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 96.00 |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Letsemeng | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 13,440 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Letsemeng LM:Security services to all five towns | Letsemeng | FS | Xhariep (DC16) | Letsemeng (FS161) | 1,000,000 | 13,440 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 140.00 |
| Department | Madibeng | | | | | | | | |
| Number of Projects | 1 | | | | | | 450,000 | 123,508 | 20 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG/Rea Dira Social 2020/2021 | Madibeng | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 450,000 | 123,508 | 20 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|--------------|-------------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
| Department | Mahikeng | | | | | | | |
| Number of Projects | 3 | | | | | 925,000 | | 260,928 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG/Meter Reading Within Mahikeng and Mmabatho | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 125,000 | 40,608 | 18 |
| Community Safety Programme | IG/Peace Officer | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 600,000 | 200,014 | 29 |
| Community Safety Programme | IG/Peace Officers | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 200,000 | 20,306 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--|------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Makana | | | | | | | |
| Number of Projects | 2 | | | | | 648,000 | | 433,080 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | IG/Peer Educators 2019 | Makana | EC | Cacadu (DC10) | Makana (EC104) | 144,000 | 134,400 | 29 |
| Home Community Based Care Programme (HCBC) | Peer Educators 2020 | Makana | EC | Cacadu (DC10) | Makana (EC104) | 504,000 | 298,680 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Makhuduthamaga | | | | | | | |
| Number of Projects | 2 | | | | | 276,000 | | 67,409 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG-Data Capturer | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 55,200 | 17,010 | 2 |
| Community Safety Programme | IG-Traffic Wardens | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 220,800 | 50,399 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|------------------------------------|-----------------|--------------|-------------------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 106.98 |
| Department | Mamusa | | | | | | | |
| Number of Projects | 4 | | | | | 953,884 | | 554,130 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Community Patrolling Phase III | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 254,100 | 108,720 | 15 |
| Expansion Programme | Data | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 221,350 | 68,680 | 12 |
| Expansion Programme | Data and Indigents Support Phase V | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 244,469 | 156,040 | 29 |
| Community Safety Programme | Kgabaganya patrolling | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 233,965 | 220,690 | 39 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|----------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 104.31 |
| Department | Mandeni | | | | | | | |
| Number of Projects | 1 | | | | | 778,500 | | 133,931 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/Life Guards | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 778,500 | 133,931 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|------------------------------|---------------|-----------------|--------------|------------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 123.31 |
| Department | Mantsopa | | | | | | | | |
| Number of Projects | 1 | | | | | | 281,400 | 87,800 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Mass Participation Programme | MLMSocial | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 281,400 | 87,800 | 12 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|-----------------------------------|----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 194.48 |
| Department | Maphumulo | | | | | | | | |
| Number of Projects | 2 | | | | | | 11,009,260 | 1,828,620 | 81 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Early Childhood Development (ECD) | Early childhood 2020 | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 1,200,000 | 629,850 | 50 | |
| Community Safety Programme | MUNICIPAL SECURITY | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 9,809,260 | 1,198,770 | 31 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 117.11 |
| Department | Maquassi Hills | | | | | | | |
| Number of Projects | 2 | | | | | 88,200 | | 88,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Chippa Training Academy (Pty)Ltd (SECURITY LEARNERSHIP) | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 46,200 | 46,200 | 32 |
| Expansion Programme | Finance - Revenue(meter reading) | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 42,000 | 42,000 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|----------------------------|--------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Maruleng | | | | | | | |
| Number of Projects | 1 | | | | | 250,000 | | 28,886 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG- Community Hall | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 250,000 | 28,886 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|----------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 159.00 |
| Department | Masilonyana | | | | | | | |
| Number of Projects | 1 | | | | | 1,100,000 | | 269,346 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Masilonyana Security | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 1,100,000 | 269,346 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|----------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 96.11 |
| Department | Matatiele | | | | | | | |
| Number of Projects | 3 | | | | | 3,378,310 | | 174,173 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | EPWP LIBRARIES | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 3,000,000 | 17,615 | 7 |
| Expansion Programme | Youth Brigade | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 293,086 | 95,640 | 8 |
| Mass Participation Programme | Youth Brigades | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 85,224 | 60,918 | 11 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---------------------|-------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 97.68 |
| Department | Matjhabeng | | | | | | | |
| Number of Projects | 1 | | | | | 4,000,000 | | 712,162 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Data Collection and Capturing | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 4,000,000 | 712,162 | 56 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 266.39 |
| Department | Matzikama | | | | | | | |
| Number of Projects | 9 | | | | | 3,333,064 | | 999,352 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IGWC 19/20 CLEANING OF COMMUNITY FACILITIES | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 129,360 | 54,176 | 3 |
| Expansion Programme | IGWC 19/20 DATA CAPTURER | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 489,390 | 171,316 | 24 |
| Community Safety Programme | IGWC 19/20 LAW ENFORCEMENT OFFICERS | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 337,500 | 128,472 | 11 |
| Expansion Programme | IGWC 20/21 Customer Care and Administration | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 336,600 | 124,603 | 13 |
| Expansion Programme | IGWC 20/21 Data Capturers | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 300,000 | 132,169 | 10 |
| Expansion Programme | IGWC 20/21 Facility Care Takers | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 193,600 | 79,699 | 9 |
| Community Safety Programme | IGWC 20/21 Law Enforcement Officers / Covid 19 | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 316,800 | 71,811 | 10 |
| Expansion Programme | WC 19/20 MUNICIPAL ADMINISTRATIVE STAFF | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 525,000 | 120,690 | 8 |
| Mass Participation Programme | WC 19/20 PROJECT COORDINATORS : COMMUNITY SERVICE | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 704,814 | 116,417 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 203.08 |
| Department | Mbhashe | | | | | | | | |
| Number of Projects | 8 | | | | | | 2,964,380 | 1,508,110 | 84 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Expansion Programme | MBhashe Data Capturers | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 1,000,000 | 582,120 | 11 | |
| Expansion Programme | Mbhashe Data Capturers 2020/2021 | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 700,000 | 119,240 | 12 | |
| Community Safety Programme | Mbhashe Peace/Security Officers | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 199,240 | 85,580 | 3 | |
| Community Safety Programme | Mbhashe Pound Assistants | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 150,000 | 64,300 | 14 | |
| Expansion Programme | Mbhashe Tea makers | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 44,000 | 25,200 | 2 | |
| Community Safety Programme | Mbhashe Traffic Trainees | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 308,140 | 122,980 | 13 | |
| Community Safety Programme | Mbhashe Traffic Trainees | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 341,800 | 319,690 | 14 | |
| Community Safety Programme | Pound Assistant | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 221,200 | 189,000 | 15 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 123.41 |
| Department | Mbizana | | | | | | | |
| Number of Projects | 8 | | | | | 1,822,247 | | 1,268,164 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | DLTC Admin | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 100,000 | 84,480 | 4 |
| Expansion Programme | Data Capture Develop Planning /19/20 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 27,625 | 16,000 | 2 |
| Expansion Programme | ICT Project 20/21 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 100,000 | 68,160 | 3 |
| Expansion Programme | ICT Technician 19/20 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 39,301 | 37,520 | 3 |
| Expansion Programme | Indigent Capture and Colectors Project | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 486,130 | 473,370 | 37 |
| Expansion Programme | Planning Data Capture 20/21 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 150,696 | 74,074 | 3 |
| Home Community Based Care Programme (HCBC) | Recreational Facilities Caretakers | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 463,520 | 298,080 | 26 |
| Expansion Programme | Reviewal of Indigent Register | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 454,975 | 216,480 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 124.02 |
| Department | Metsimaholo | | | | | | | |
| Number of Projects | 1 | | | | | 2,000,000 | | 679,793 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Metsimaholo Indigent collections/2020-21 | Metsimaholo | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 2,000,000 | 679,793 | 28 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 96.69 |
|--------------------------------------|---------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Midvaal | | | | | | | |
| Number of Projects | 1 | | | | | | | 30,000,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | IG/ Day Mother Care | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 30,000,000 | 850,740 | 51 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|----------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 110.03 |
| Department | Mkhambathini | | | | | | | |
| Number of Projects | 3 | | | | | | | 731,118 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Asiphephe Community Safety | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 50,000 | 10,000 | 5 |
| Mass Participation Programme | IG/ Sports Programme | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 376,618 | 42,000 | 12 |
| Expansion (NEW) Programme | IG/My Job My Future | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 304,500 | 38,500 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 131.85 |
| Department | Mkhondo | | | | | | | |
| Number of Projects | 4 | | | | | 2,943,600 | | 1,589,457 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG- METER READERS IN MKHONDO LM 20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 140,000 | 52,842 | 3 |
| Expansion Programme | IG-FINANCE INTERN 20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 400,000 | 215,586 | 4 |
| Expansion Programme | IG-IN-SERVICE TRAINEES 20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 1,000,000 | 837,111 | 41 |
| Expansion Programme | REVENUE ENHANCEMENT PROJECT - METER INSPECTION | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 1,403,600 | 483,918 | 97 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|-------------------------------|--------------------------|--------------|----------------------------|--------------------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 245.77 |
| Department | Modimolle and Mookgopong | | | | | | | | |
| Number of Projects | 1 | | | | | | 9,000,000 | 2,714,661 | 105 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Modimolle-mookgopong Security | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 9,000,000 | 2,714,661 | 105 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 130.00 |
|---------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Mogale City | | | | | | | |
| Number of Projects | 1 | | | | | | | 2,000,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Community Development Services | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 2,000,000 | 1,063,010 | 98 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 98.66 |
| Department | Molemole | | | | | | | | |
| Number of Projects | 2 | | | | | | 263,305 | 60,287 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG MLMMolemole Community safety forum | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 173,305 | 26,452 | 5 | |
| Community Safety Programme | IG MOLEMOLE SCHOOL SAFETY PROJECT | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 90,000 | 33,835 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 187.91 |
| Department | Mopani | | | | | | | | |
| Number of Projects | 8 | | | | | | 61,934,358 | 5,426,615 | 369 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | BRAVOSPAN 90 CC | Mopani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 3,424,095 | 903,105 | 67 | |
| Community Safety Programme | CS SECURITY | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 14,917,955 | 1,081,080 | 35 | |
| Community Safety Programme | HLIMBYI TRADING SECURITY | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 3,747,394 | 514,560 | 40 | |
| Community Safety Programme | IG MOPANI CLEANING SERVICES | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 600,000 | 44,000 | 20 | |
| Community Safety Programme | IG-MOPANI COMMUNITY SAFETY AND LIBRARY SERVICES | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 1,842,400 | 226,800 | 45 | |
| Community Safety Programme | MAEMO SECURITY SERVICES | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 13,662,213 | 703,560 | 41 | |
| Community Safety Programme | MATOME | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 11,785,864 | 489,060 | 54 | |
| Community Safety Programme | MUFHATUTSHEDZWA PROTECTS SERVICES | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 11,954,436 | 1,464,450 | 67 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 141.75 |
| Department | Moses Kotane | | | | | | | |
| Number of Projects | 4 | | | | | 683,652 | | 354,670 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | EPWP Admin Work | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 84,750 | 19,902 | 1 |
| Expansion Programme | MKLM EPWP Administration | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 91,350 | 42,700 | 1 |
| Expansion Programme | MKLM Licencing | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 126,864 | 82,656 | 28 |
| Community Safety Programme | MKLM Training Policy Administration | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 380,688 | 209,412 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 210.74 |
| Department | Mossel Bay | | | | | | | |
| Number of Projects | 4 | | | | | 1,471,863 | | 385,483 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG/ADMINISTRATIVE ASSISTANCE 3 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 135,000 | 34,736 | 1 |
| Early Childhood Development (ECD) | IG/ECD &THE HAVEN ASSISTANTS 3 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 97,000 | 16,356 | 2 |
| Expansion Programme | IG/Interns 3 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 821,817 | 271,890 | 11 |
| Covid-19 | IG/Mayoral Advance Programme 3 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 418,046 | 62,501 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 92.30 |
|----------------------------|--------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mpofana | | | | | | | |
| Number of Projects | 1 | | | | | | | 206,240 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | 17/18 OUT DOOR GYM | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 206,240 | 37,658 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 235.23 |
| Department | Msinga | | | | | | | |
| Number of Projects | 2 | | | | | 12,202,000 | | 1,995,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG-Msinga Youth Empowerment Programme | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 6,202,000 | 699,000 | 22 |
| Community Safety Programme | Peace Officers | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 6,000,000 | 1,296,000 | 35 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Msunduzi | | | | | | | |
| Number of Projects | 1 | | | | | 745,463 | | 118,560 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/Monitor and dispatch | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 745,463 | 118,560 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 144.12 |
| Department | Mthonjaneni | | | | | | | |
| Number of Projects | 3 | | | | | | | 5,837,033 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG-SOCIAL PROJECT | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 156,685 | 54,258 | 5 |
| Home Community Based Care Programme (HCBC) | MLM WARD COMMITTEE PROGRAMME 2016/2021 | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 2,500,000 | 594,864 | 51 |
| Community Safety Programme | MLM- VVIP Body Guard | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 3,180,348 | 375,360 | 16 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|---------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 135.00 |
| Department | Nala | | | | | | | | |
| Number of Projects | 1 | | | | | | 74,250 | 10,530 | 5 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | NALA ADMIN | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 74,250 | 10,530 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 186.26 |
|--|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Nama Khoi | | | | | | | |
| Number of Projects | 2 | | | | | | | 186,822 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Covid-19 | Establishment of Graves for Covid 19 Deaths 1 | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 153,600 | 136,999 | 35 |
| Home Community Based Care Programme (HCBC) | Harmony Home - Elderly Care and Support. | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 33,222 | 31,791 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 129.56 |
| Department | Namakwa | | | | | | | |
| Number of Projects | 2 | | | | | | | 230,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Unemployed Graduate Development Program | Namakwa | NC | Namakwa (DC6) | Namakwa (DC6) - All or some local municipalities | 50,000 | 30,000 | 4 |
| Expansion Programme | Unemployed Graduate Development Programme | Namakwa | NC | Namakwa (DC6) | Nama Khoi (NC062) | 180,000 | 94,812 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
| Department | Ndlambe | | | | | | | |
| Number of Projects | 2 | | | | | 400,000 | | 84,709 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Delivery of Gel Stove | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 200,000 | 61,984 | 4 |
| Community Safety Programme | Masiphathisane,Masiphile,Empilweni Agri projects | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 200,000 | 22,725 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 170.70 |
| Department | Ndwedwe | | | | | | | |
| Number of Projects | 1 | | | | | 3,500,000 | | 2,007,603 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | SECURITY PROJECT | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 3,500,000 | 2,007,603 | 69 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 239.74 |
|--|--|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Department | Nelson Mandela Bay Metro | | | | | | | |
| Number of Projects | 32 | | | | | 40,922,349 | 11,967,188 | 722 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | (BM.Machesa)Cleaning of CBD Area Port Elizabeth | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,000,000 | 727,261 | 42 |
| Expansion Programme | 1474-5183/19/20 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 608,750 | 76,250 | 5 |
| Expansion Programme | COO Admin Support | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 186,720 | 45,990 | 3 |
| Expansion Programme | COO Admin Support | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 50,000 | 29,273 | 1 |
| Covid-19 | COO Covid-19 Floor Coordinators | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 750,000 | 354,010 | 10 |
| Home Community Based Care Programme (HCBC) | COVID-19 HOMELESS SHELTERS | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,784,640 | 599,200 | 32 |
| Covid-19 | COVID-19 QUARANTINE FACILITY | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,248,000 | 729,600 | 10 |
| Home Community Based Care Programme (HCBC) | Caregiving for the Elderly Phase 2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 3,087,117 | 851,040 | 67 |
| Covid-19 | Covid-19 Awareness Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 4,800,000 | 1,377,780 | 259 |
| Expansion Programme | Customer Care Banking Halls | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,788,869 | 2,252,148 | 94 |
| Expansion Programme | EPWP Data Capturing Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 410,207 | 74,581 | 4 |
| Expansion Programme | Epwp Cleaner at NMM Art Museum | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 50,000 | 35,059 | 1 |
| Expansion Programme | Fresh produce Market Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 845,350 | 465,183 | 13 |
| Home Community Based Care Programme (HCBC) | IG/Caregiving-COVID-19 Awareness for the Elderly | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 3,735,600 | 1,603,130 | 66 |
| Expansion Programme | IG/EPWP Data Capturing Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 505,850 | 223,683 | 4 |
| Expansion Programme | IG/Project Fieldworkers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 450,000 | 240,450 | 5 |
| Covid-19 | IG/Work place COVID-19 Compliance Ambassadors | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 700,000 | 451,800 | 13 |
| Community Safety Programme | MBDA Arbedeen building | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 300,000 | 38,352 | 4 |
| Community Safety Programme | MBDA Atheaeum | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 315,000 | 38,352 | 4 |
| Community Safety Programme | MBDA Donkin Reserve | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 73,733 | 71,679 | 6 |
| Community Safety Programme | MBDA Helenvale resource centre | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 145,474 | 97,600 | 6 |
| Community Safety Programme | MBDA Security (Tramway) | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 4,136,915 | 166,277 | 10 |
| Community Safety Programme | MBDA St Peters | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 311,900 | 23,265 | 2 |
| Community Safety Programme | Metro Police Cleaning Project/ Driver | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,882,980 | 36,550 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
|----------------------------|----------------------------------|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Covid-19 | Metro Police Project 2 Cleaners | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 210,000 | 32,400 | 2 |
| Community Safety Programme | NMB Multipurpose Security | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 3,215,020 | 409,988 | 20 |
| Community Safety Programme | NMB Stadium-CCTV | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 4,770,644 | 14,175 | 3 |
| Expansion Programme | OHS Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 170,000 | 63,640 | 3 |
| Expansion Programme | Projects Field workers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 538,200 | 158,148 | 6 |
| Covid-19 | Safety | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 710,000 | 608,495 | 19 |
| Community Safety Programme | Uitenhage Science and technology | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 100,500 | 63,626 | 5 |
| Expansion Programme | Urban Agriculture Field Workers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 40,880 | 8,200 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 134.47 |
| Department | Newcastle | | | | | | | |
| Number of Projects | 2 | | | | | 3,989,000 | | 779,480 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Admin Assistant Programme | Newcastle | KN | Amajuba | Newcastle (KZN252) | 405,000 | 185,400 | 10 |
| Expansion Programme | Internship Programme Phase 3 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 3,584,000 | 594,080 | 42 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 113.02 | |
|--|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-----------|
| Department | Ngqushwa | | | | | | | | |
| Number of Projects | 10 | | | | | | | 2,688,000 | 1,083,286 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Covid-19 | COVID 19 HYGIENE AMBASSADORS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 804,000 | 378,150 | 57 | |
| Expansion Programme | DATA CAPTURERS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 80,000 | 32,016 | 2 | |
| Home Community Based Care Programme (HCBC) | HOME BASED CARE | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 604,000 | 250,440 | 19 | |
| Expansion Programme | IG: GRADUATE DEVELOPMENT PROGRAMME | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 200,000 | 79,000 | 7 | |
| Home Community Based Care Programme (HCBC) | IG: HOME BASED CARE | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 250,000 | 47,300 | 9 | |
| Community Safety Programme | IG: ROAD ASSISTANCE N2 | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 50,000 | 29,200 | 4 | |
| Community Safety Programme | IG: ROAD RANGERS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 290,000 | 117,000 | 16 | |
| Expansion Programme | IG: SOCIAL SERVICES | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 50,000 | 29,500 | 4 | |
| Expansion Programme | MUNICIPAL INTERNS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 280,000 | 96,600 | 7 | |
| Community Safety Programme | SECURITIES | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 80,000 | 24,080 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 195.16 |
| Department | Ngwathe | | | | | | | |
| Number of Projects | 5 | | | | | 2,806,540 | | 1,150,470 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Data Capturing | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 200,000 | 71,800 | 2 |
| Expansion Programme | Ngwathe Co-operate Interns | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 336,000 | 147,820 | 6 |
| Community Safety Programme | Ngwathe Safeguarding of Municipal Properties | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 688,500 | 207,150 | 22 |
| Community Safety Programme | Safeguarding | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 633,000 | 394,800 | 22 |
| Community Safety Programme | safeguarding and security of Sports Complex and Tr | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 949,040 | 328,900 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 200.47 |
| Department | Nkandla | | | | | | | |
| Number of Projects | 4 | | | | | 5,332,158 | | 2,547,582 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG/NKANDLA FINANCE INTERNS | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 569,350 | 358,006 | 5 |
| Community Safety Programme | IG/PROTECTION SERVICES | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 3,174,069 | 1,209,409 | 33 |
| Community Safety Programme | IG/Unemployed youth graduates | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 913,654 | 510,335 | 29 |
| Home Community Based Care Programme (HCBC) | IG/WARD ECONOMIC DEVELOPMENT OFFICERS | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 675,085 | 469,832 | 14 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 226.50 |
| Department | Nkangala | | | | | | | |
| Number of Projects | 5 | | | | | 9,862,000 | | 4,838,993 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Data Capturer | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 50,000 | 45,398 | 2 |
| Community Safety Programme | General Security Services Learnership | Nkangala | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 5,312,000 | 1,675,972 | 58 |
| Community Safety Programme | Rendering Security Services at NDM,KwaMhlanga Fire Station | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 3,000,000 | 2,106,749 | 39 |
| Expansion (NEW) Programme | Rendering of cleaning services for NDM | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 500,000 | 389,378 | 20 |
| Expansion Programme | THE NKANGALA DISTRICT INTERNS | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 1,000,000 | 621,495 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 128.96 |
| Department | Nkomazi | | | | | | | |
| Number of Projects | 2 | | | | | 278,876 | | 109,276 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Admin Support | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 44,490 | 40,912 | 1 |
| Expansion Programme | Library Assistants | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 234,386 | 68,364 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|---------------------------|------------------------|-----------|----------------------------|---------------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 127.18 |
| Department | Nkosazana Dlamini-Zuma | | | | | | | |
| Number of Projects | 2 | | | | | 11,000,000 | | 508,977 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | NDZ Security Smart Secure | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 10,000,000 | 458,403 | 39 |
| Home Community Based Care Programme (HCBC) | Ward Support Clerk | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 1,000,000 | 50,574 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 205.30 |
| Department | Nongoma | | | | | | | |
| Number of Projects | 4 | | | | | 5,450,000 | | 1,911,016 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | AROS SECURITY PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 3,600,000 | 1,403,416 | 55 |
| Expansion Programme | LED EPWP DATA CAPTURES | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 370,000 | 111,600 | 34 |
| Expansion Programme | MUNICIPAL IT SUPPORT INTERNS | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 930,000 | 27,000 | 2 |
| Community Safety Programme | NLM/SKILLS DEVELOPMENT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 550,000 | 369,000 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 132.87 |
| Department | Ntabankulu | | | | | | | |
| Number of Projects | 11 | | | | | | | 1,532,057 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Cleaners | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 211,200 | 59,400 | 9 |
| Expansion Programme | Data Capturers | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 244,970 | 45,474 | 4 |
| Expansion Programme | Electronic System Administration | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 106,400 | 26,400 | 2 |
| Expansion Programme | Landfill Attendant | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 49,000 | 10,501 | 1 |
| Mass Participation Programme | Librarian | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 52,012 | 12,012 | 1 |
| Expansion Programme | Library Cleaners | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 33,000 | 9,000 | 2 |
| Community Safety Programme | Qokelela | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 281,600 | 39,600 | 6 |
| Expansion Programme | Revenue Clerk | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 41,994 | 10,494 | 1 |
| Community Safety Programme | Scholar Patrol | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 123,200 | 13,200 | 2 |
| Mass Participation Programme | Sport Coordinator | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 70,180 | 15,180 | 1 |
| Community Safety Programme | Traffic Wardens | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 318,501 | 73,504 | 7 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---------------------|------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 181.73 |
| Department | Nyandeni | | | | | | | |
| Number of Projects | 2 | | | | | 1,212,000 | | 626,900 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Nyandeni Interns | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 1,112,000 | 608,000 | 17 |
| Covid-19 | Nyandeni Im Securities | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 100,000 | 18,900 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 187.13 |
| Department | O.R.Tambo | | | | | | | |
| Number of Projects | 4 | | | | | 59,812,800 | | 4,888,293 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| EPWP Support Programme | IG/Admin Assistants | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni... | 6,864,000 | 2,282,500 | 86 |
| Community Safety Programme | ORT fire fighters | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni... | 10,948,800 | 927,420 | 96 |
| Community Safety Programme | Security Services IHLM | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni... | 36,000,000 | 935,550 | 63 |
| Community Safety Programme | Tyeks security services | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni... | 6,000,000 | 742,823 | 76 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Okhahlamba | | | | | | | |
| Number of Projects | 1 | | | | | 180,000 | 176,000 | 18 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/ Municipal Hall Caretakers Phase 3 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 180,000 | 176,000 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 348.08 |
| Department | Oudtshoorn | | | | | | | |
| Number of Projects | 5 | | | | | 4,520,800 | | 1,784,667 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | COMMUNITY SAFETY & SECURITY 2020/21 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 2,000,000 | 963,873 | 63 |
| Expansion Programme | MUNICIPAL INTERNS 2019/20 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 111,000 | 69,840 | 4 |
| Community Safety Programme | TRAFFIC WARDENS 2019/20 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 800,000 | 323,210 | 14 |
| Expansion Programme | YOUTH DEVELOPMENT 2019/20 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 609,800 | 75,819 | 3 |
| Expansion Programme | YOUTH DEVELOPMENT 2020/21 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 1,000,000 | 351,924 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---|--|-----------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 121.59 |
| Department | Overberg | | | | | | | |
| Number of Projects | 3 | | | | | 366,000 | | 213,930 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | BREDASDORP NUTRITION PROJECT | Overberg | WC | Overberg | All in district Overberg | 92,000 | 47,610 | 9 |
| Covid-19 | COVID 19 PROJECT | Overberg | WC | Overberg | All in district Overberg | 207,000 | 118,320 | 13 |
| Home Community Based Care Programme (HCBC) | PEER SUPPORTERS PERSONS WITH DISABILITIES | Overberg | WC | Overberg | All in district Overberg | 67,000 | 48,000 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 199.95 | |
|------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-----------|
| Department | Overstrand | | | | | | | | |
| Number of Projects | 17 | | | | | | | 2,434,333 | 1,289,839 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Expansion Programme | EPWP Afterschool Support Project in Hermanus | Overstrand | WC | Overberg | Overstrand (WC032) | 31,805 | 30,300 | 5 | |
| Expansion Programme | EPWP Capacity Building Fieldworker | Overstrand | WC | Overberg | Overstrand (WC032) | 20,000 | 5,302 | 1 | |
| Expansion Programme | IG/EPWP Admin Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 188,093 | 72,890 | 4 | |
| Expansion Programme | IG/EPWP Administrative Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 200,000 | 127,613 | 3 | |
| Expansion Programme | IG/EPWP Afterschool Support Services in Kleinmond | Overstrand | WC | Overberg | Overstrand (WC032) | 24,000 | 15,756 | 4 | |
| Community Safety Programme | IG/EPWP Carguard Project | Overstrand | WC | Overberg | Overstrand (WC032) | 283,000 | 184,830 | 19 | |
| Expansion Programme | IG/EPWP Changemakers Project | Overstrand | WC | Overberg | Overstrand (WC032) | 114,000 | 90,794 | 10 | |
| Expansion Programme | IG/EPWP Disability Day Care Project | Overstrand | WC | Overberg | Overstrand (WC032) | 227,290 | 66,569 | 5 | |
| Expansion Programme | IG/EPWP Emerging Contractor Support | Overstrand | WC | Overberg | Overstrand (WC032) | 21,000 | 13,786 | 1 | |
| Expansion Programme | IG/EPWP Library and Afterschool Project | Overstrand | WC | Overberg | Overstrand (WC032) | 166,600 | 42,521 | 8 | |
| Mass Participation Programme | IG/EPWP Library and Afterschool Support Services | Overstrand | WC | Overberg | Overstrand (WC032) | 18,000 | 11,817 | 3 | |
| Expansion Programme | IG/EPWP Peer Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 151,900 | 69,690 | 10 | |
| Expansion Programme | IG/EPWP Peer Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 69,900 | 47,268 | 12 | |
| Expansion Programme | IG/EPWP Social Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 21,000 | 13,786 | 1 | |
| Expansion Programme | IG/EPWP Socio-Economic Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 550,000 | 284,567 | 7 | |
| Expansion Programme | IG/EPWP Zwelihle special daycare | Overstrand | WC | Overberg | Overstrand (WC032) | 47,745 | 37,617 | 5 | |
| Expansion Programme | Protection Services Administrators | Overstrand | WC | Overberg | Overstrand (WC032) | 300,000 | 174,730 | 13 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------------------|----------------------|-----------|----------------------------|---------------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 117.50 |
| Department | Pixley Ka Isaka Seme | | | | | | | |
| Number of Projects | 2 | | | | | 738,882 | | 344,510 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | COSY CORPS | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 542,500 | 263,852 | 20 |
| Community Safety Programme | PROPERTY GUARDS (GOOD HOUSEKEEPERS) | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 196,382 | 80,658 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 170.60 |
| Department | Polokwane | | | | | | | |
| Number of Projects | 6 | | | | | | | 57,663,548 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG Community Safety Officers | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,200,000 | 328,026 | 22 |
| Community Safety Programme | IG Community Safety Officers | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 3,000,000 | 126,117 | 29 |
| Community Safety Programme | IG Regulate and control traffic | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,500,000 | 1,316,148 | 131 |
| Community Safety Programme | Static Security Services: Nirvana, Westernburg, Se | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,975,237 | 2,086,613 | 87 |
| Community Safety Programme | Static Security Services:City Cluster | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 22,835,616 | 242,211 | 70 |
| Community Safety Programme | Static security services (PHUTHADITSHABA) | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 21,152,694 | 1,659,743 | 79 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 221.20 |
| Department | Prince Albert | | | | | | | | |
| Number of Projects | 5 | | | | | | 3,350,000 | 772,480 | 63 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | COMMUNITY SAFETY 2019/20 | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 700,000 | 131,866 | 14 | |
| Community Safety Programme | PAMUN: Protection Services | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 400,000 | 84,254 | 6 | |
| Community Safety Programme | Prince Albert Municipal Area: Community Safety | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 250,000 | 208,222 | 31 | |
| Expansion Programme | Prince Albert Municipal Financial Interns | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 1,000,000 | 152,241 | 6 | |
| Expansion Programme | Prince Albert Municipality: Financial Interns | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 1,000,000 | 195,897 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 263.35 |
| Department | Rand West City | | | | | | | |
| Number of Projects | 2 | | | | | 17,500,000 | | 6,798,901 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Mr Popo Protection Services | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 15,000,000 | 5,351,593 | 304 |
| Community Safety Programme | Provision of Security Services to RWCLM | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 2,500,000 | 1,447,308 | 157 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 208.30 |
|------------------------------|--------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Ray Nkonyeni | | | | | | | |
| Number of Projects | 10 | | | | | | | 78,390,371 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG- Data Capturers RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 100,000 | 39,087 | 3 |
| Expansion Programme | IG- Waste Minimisation RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 100,000 | 74,942 | 10 |
| Community Safety Programme | IG- Waste Minimisation RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 255,000 | 161,761 | 12 |
| Expansion Programme | IG-Data Capturers RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 235,000 | 99,081 | 3 |
| Community Safety Programme | IG-Museum and Library Attandeess RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 200,000 | 125,766 | 12 |
| Mass Participation Programme | MUSEUM AND LIBRARY ATTENDEES | Ray Nkonyeni | KN | Ugu | Ray Nkonyeni (KZN216) | 73,700 | 65,340 | 9 |
| Community Safety Programme | Magnar Life Guards Services | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 5,000,000 | 386,256 | 9 |
| Community Safety Programme | Mthonjaneni Life Guards Services | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 11,000,000 | 3,704,602 | 49 |
| Community Safety Programme | PROSECURE SECURITY | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 59,583,471 | 7,092,663 | 203 |
| Community Safety Programme | Scholar Patrol RNM 2020/21 | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 1,843,200 | 712,655 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 228.68 |
| Department | Raymond Mhlaba | | | | | | | |
| Number of Projects | 5 | | | | | 3,003,600 | | 887,860 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | EPWP INTERNS/SUPERVISORS | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 150,000 | 64,500 | 5 |
| Expansion Programme | RAYMOND MHLABA EPWP SUPERVISOR | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 50,000 | 48,300 | 4 |
| Community Safety Programme | RAYMOND MHLABA GENERAL WORKERS / CLEANERS | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 500,000 | 120,000 | 5 |
| Community Safety Programme | RAYMOND MHLABA MUNICIPAL SECURITIES | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 2,000,000 | 595,000 | 30 |
| Community Safety Programme | RAYMOND MHLABA RANGERS | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 303,600 | 60,060 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 92.31 |
| Department | Richmond | | | | | | | |
| Number of Projects | 5 | | | | | 849,000 | | 221,637 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/MKMVA2020/21 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 200,000 | 52,954 | 5 |
| Community Safety Programme | IG/FINES LICENCING/PEACE OFFICERS 2020/21 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 205,000 | 38,876 | 5 |
| Community Safety Programme | IG/Fines licensing/Peace Officers 2019/2020 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 19,000 | 18,277 | 10 |
| Community Safety Programme | IG/LIBRARY ASSISTANCE PROGRAM 2020/21 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 200,000 | 82,617 | 8 |
| Community Safety Programme | IG/SCHOLAR PATROL 2020/21 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 225,000 | 28,912 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 165.00 |
| Department | Sakhisizwe | | | | | | | |
| Number of Projects | 2 | | | | | 1,067,765 | | 330,929 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Sakhisizwe Data Capture02 | Sakhisizwe | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 67,765 | 31,959 | 1 |
| Community Safety Programme | sakhisizwe traffic wardens | Sakhisizwe | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 1,000,000 | 298,970 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 243.07 |
| Department | Saldanha Bay | | | | | | | |
| Number of Projects | 7 | | | | | 10,848,025 | | 4,378,108 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Covid-19 | IGWC-COVID19 FRONTLINE CLEANERS | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 1,720,000 | 1,342,130 | 48 |
| Community Safety Programme | IGWC-SOCIAL SERVICE AND LAW ENFORCEMENT | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 1,870,000 | 486,101 | 15 |
| Expansion Programme | IGWC/ BASIC ADMINISTRATION WORKS 19/20 | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 2,714,625 | 161,645 | 14 |
| Community Safety Programme | IGWC/DOMESTIC OFFICE CLEANERS 19-20 | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 195,250 | 50,600 | 8 |
| Community Safety Programme | IGWC/LAW ENFORCEMENT LANDFILL SITE 19/20 | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 177,400 | 141,185 | 7 |
| Community Safety Programme | SOCIAL SERVICES AND LAW ENFORCEMENT 19/20 | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 255,750 | 167,112 | 24 |
| Community Safety Programme | WC20/21 Security Officers | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 3,915,000 | 2,029,335 | 61 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 276.71 |
| Department | Sarah Baartman | | | | | | | |
| Number of Projects | 5 | | | | | 1,358,339 | | 568,610 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Activation of DM Volunteers Que Marshalls-Covid | Sarah Baartman | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 300,000 | 55,800 | 14 |
| Community Safety Programme | Provision of Security Services SBDM | Sarah Baartman | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 672,858 | 209,996 | 7 |
| Community Safety Programme | Provision of Security Services to SBDM Offices | Sarah Baartman | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 40,400 | 40,400 | 8 |
| Expansion (NEW) Programme | SBDM Unemployed Graduate Programme | Sarah Baartman | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 195,081 | 139,312 | 3 |
| Expansion (NEW) Programme | Sarah Baartman DM Finance Interns Programme | Sarah Baartman | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 150,000 | 123,102 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------|-----------------|--------------|----------------------------|--|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 189.36 |
| Department | Sekhukhune | | | | | | | |
| Number of Projects | 6 | | | | | 84,417,246 | 11,131,690 | 331 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG Data Capturers | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 378,840 | 229,130 | 13 |
| Expansion Programme | IG Data Capturers | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 354,098 | 137,280 | 11 |
| Community Safety Programme | IG Mokgotho | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 188,496 | 78,540 | 6 |
| Community Safety Programme | Mogola Security Services | Sekhukhune | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 14,050,328 | 2,127,620 | 60 |
| Community Safety Programme | Sesane Security | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 34,418,903 | 2,541,440 | 74 |
| Community Safety Programme | Tubatse Security Services | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 35,026,581 | 6,017,680 | 167 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 122.14 |
| Department | Setsoto | | | | | | | |
| Number of Projects | 2 | | | | | 1,800,000 | | 572,240 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Setsoto Records and Achieves Learnership | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 600,000 | 124,000 | 17 |
| Expansion Programme | Setsoto inservice training 19/20 | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 1,200,000 | 448,240 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|----------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 264.90 |
| Department | Siyancuma | | | | | | | |
| Number of Projects | 1 | | | | | 225,200 | | 136,687 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Siyancuma Security Project | Siyancuma | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 225,200 | 136,687 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 266.89 |
| Department | Siyathemba | | | | | | | |
| Number of Projects | 1 | | | | | 300,000 | | 257,339 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Siyathemba Social Security Project 2020-2021 | Siyathemba | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 300,000 | 257,339 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 199.06 |
|--|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Stellenbosch | | | | | | | |
| Number of Projects | 23 | | | | | 6,445,164 | 3,401,278 | 207 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | ARCHIVE REGISTRATION CLERKS 2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 121,320 | 121,320 | 3 |
| Expansion Programme | CLERK SPORTS_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 33,984 | 27,984 | 1 |
| Expansion Programme | ENVIROMENTAL CLERK_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 71,694 | 16,665 | 1 |
| Expansion Programme | FIELDWORKERS TITLE DEEDS 2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 672,919 | 319,210 | 26 |
| Expansion Programme | IG: COMMUNITY DEVELOPMENT 2019-2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 128,009 | 128,008 | 7 |
| Expansion Programme | IG: LED 2019-2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 465,576 | 465,576 | 22 |
| Expansion Programme | IG: TITLE DEEDS RESTORATION 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 558,400 | 253,833 | 12 |
| Home Community Based Care Programme (HCBC) | IG: WARD OFFICE 2019-2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 114,200 | 114,200 | 10 |
| Expansion Programme | IG: CLEANING OF HALLS_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 123,726 | 70,780 | 7 |
| Community Safety Programme | IG: FIRE AND DISASTER | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 139,627 | 139,627 | 9 |
| Home Community Based Care Programme (HCBC) | IG: LEARNER COMMUNITY DEVELOPMENT 20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 300,000 | 22,674 | 2 |
| Expansion Programme | IG: LED 20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 1,332,540 | 555,814 | 25 |
| Community Safety Programme | IG: Law Enforcement Informal Trading | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 404,252 | 153,163 | 25 |
| Community Safety Programme | IG: SCHOLAR SAFETY_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 316,800 | 149,550 | 10 |
| Home Community Based Care Programme (HCBC) | IG: WARD OFFICE 20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 316,800 | 82,780 | 10 |
| Mass Participation Programme | IG:CLEANING OF JAMESTOWN LIBRARY 2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 12,850 | 10,184 | 1 |
| Community Safety Programme | IG:SCHOOL SAFETY_2019/2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 103,190 | 103,190 | 7 |
| Expansion Programme | IG:SPORT EPWP CLERK_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 68,640 | 7,575 | 1 |
| Community Safety Programme | IG:STELLENBOSCH TRAIL FUND GUIDING ACADEMY 2019/20 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 50,832 | 41,944 | 2 |
| Expansion Programme | MUNICIPAL ASSET STOCK TAKE 2019-2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 213,128 | 213,128 | 5 |
| Expansion Programme | MUNICIPAL ASSET STOCK TAKE 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 316,800 | 127,260 | 6 |
| Expansion Programme | MUNICIPAL STORES_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 316,800 | 13,736 | 2 |
| Home Community Based Care Programme (HCBC) | NEIGHBOURHOOD REVITALIZATION 2019-2020 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 263,076 | 263,076 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 287.26 |
| Department | Steve Tshwete | | | | | | | |
| Number of Projects | 1 | | | | | 24,065,600 | | 7,909,267 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Security Services | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 24,065,600 | 7,909,267 | 284 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 169.16 |
| Department | Swartland | | | | | | | |
| Number of Projects | 9 | | | | | | | 764,157 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Covid-19 | Access Control Officers | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 189,360 | 88,682 | 17 |
| Expansion Programme | Data Capturer | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 209,197 | 55,543 | 2 |
| Expansion Programme | Data Capturer | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 124,780 | 55,566 | 1 |
| Expansion Programme | Empowering Vulnerable Groups | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 43,200 | 18,079 | 2 |
| Community Safety Programme | Fire Fighters | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 7,500 | 5,575 | 2 |
| Community Safety Programme | Fire Service Duties | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 22,080 | 7,200 | 1 |
| Expansion Programme | Library Assistants | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 100,000 | 22,172 | 5 |
| Expansion Programme | Placement of Beneficiaries on Serviced Erfs | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 24,840 | 9,120 | 1 |
| Expansion Programme | Youth Ambassador | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 43,200 | 9,160 | 1 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 138.59 |
| Department | Swellendam | | | | | | | |
| Number of Projects | 3 | | | | | 1,415,084 | | 425,787 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | IG/Administrative Support | Swellendam | WC | Overberg | Swellendam (WC034) | 364,584 | 181,597 | 9 |
| Expansion (NEW) Programme | LGSETA WILL Students | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 661,500 | 136,590 | 10 |
| Community Safety Programme | Law Enforcement Officers Phase 2 | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 389,000 | 107,600 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 131.85 |
| Department | Thaba Chweu | | | | | | | |
| Number of Projects | 2 | | | | | 626,566 | 186,425 | 14 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG/Administration Support | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 219,336 | 103,395 | 6 |
| Community Safety Programme | Marshalls | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 407,230 | 83,030 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--|--------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 125.00 |
| Department | Thabo Mofutsanyana | | | | | | | |
| Number of Projects | 3 | | | | | | | 30,084,252 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Thabo Mofutsanyana Building Apprenticeship | Thabo Mofutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local... | 20,898,875 | 6,207,625 | 311 |
| Expansion Programme | Thabo Mofutsanyana Carpentry Apprenticeship | Thabo Mofutsanyana | FS | Thabo Mofutsanyane (DC19) | Nketoana (FS193) | 4,070,375 | 880,375 | 71 |
| Expansion Programme | Thabo Mofutsanyana Electrical Apprenticeship | Thabo Mofutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local... | 5,115,002 | 2,009,375 | 92 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 183.26 |
|----------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Theewaterskloof | | | | | | | |
| Number of Projects | 6 | | | | | | | 1,345,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG/ADMINISTRATOR SUPPORT | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 571,000 | 375,760 | 26 |
| Expansion Programme | IG/CALEDON EPWP ADMINISTRATOR & SUPPORT TEAM | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 174,200 | 134,168 | 11 |
| Community Safety Programme | IG/LAW ENFORCEMENT ASSISTANTS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 112,110 | 6 |
| Community Safety Programme | IG/LAW ENFORCEMENT ASSISTANTS CONTROL ROOM OPERATOR AND | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 39,087 | 4 |
| Community Safety Programme | IG/SQUATTER CONTROL ASSISTANTS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 59,994 | 5 |
| Community Safety Programme | SQUATTER CONTROL ASSISTANTS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 97,717 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 160.00 |
| Department | Thembisile Hani | | | | | | | |
| Number of Projects | 1 | | | | | 1,458,000 | | 511,520 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Thembisile Hani Security Services | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 1,458,000 | 511,520 | 23 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 140.47 |
| Department | Thulamela | | | | | | | |
| Number of Projects | 4 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Ditiro tsaka security services | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 697,678 | 74,119 | 9 |
| Community Safety Programme | GANN Trading cc | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 906,273 | 111,504 | 10 |
| Community Safety Programme | Khethis Security Services | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 838,285 | 141,426 | 13 |
| Expansion Programme | Social programme, Sport and Library | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 177,496 | 34,865 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 320.82 |
| Department | Tswaing | | | | | | | |
| Number of Projects | 2 | | | | | 23,698,163 | | 463,900 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | I/G Tswaing EPWP Office admin | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 60,000 | 14,388 | 1 |
| Expansion Programme | Tswaing Office Admin | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 23,638,163 | 449,512 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 140.71 |
| Department | Tswelopele | | | | | | | |
| Number of Projects | 2 | | | | | 434,000 | | 259,040 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Security Guards | Tswelopele | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 144,000 | 65,480 | 2 |
| Home Community Based Care Programme (HCBC) | TSWELOPELE Home Based Care | Tswelopele | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 290,000 | 193,560 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 195.07 |
| Department | Ubuhlebezwe | | | | | | | |
| Number of Projects | 2 | | | | | 2,228,000 | | 1,901,732 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG/Vehicle Cleaning | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 228,000 | 80,132 | 10 |
| Community Safety Programme | Municipal Security Officers | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 2,000,000 | 1,821,600 | 43 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 135.00 |
|----------------------------|-----------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Ubuntu | | | | | | | |
| Number of Projects | 1 | | | | | 1,057,000 | | 319,023 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Ubuntu Social Project 20/21 | Ubuntu | NC | Pixley Ka Seme (DC7) | Ubuntu (NC071) | 1,057,000 | 319,023 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 155.93 |
|--|--|-----------------|--------------|----------------------------|---|---|---|---|
| Department | Ugu | | | | | | | |
| Number of Projects | 22 | | | | | 30,229,319 | 2,768,494 | 342 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG/Clothing Bank | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 36,000 | 18,000 | 2 |
| Community Safety Programme | IG/Friendly Park | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 36,000 | 15,000 | 3 |
| Expansion Programme | IG/INTERNS | Ugu | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 40,950 | 40,800 | 5 |
| Expansion Programme | IG/Information and Communication Technology | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 208,000 | 48,000 | 14 |
| Expansion Programme | IG/Interns | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 144,000 | 58,200 | 4 |
| Expansion Programme | IG/UGU COMMUNICATORS | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 360,000 | 164,000 | 18 |
| Community Safety Programme | IG/UGu Fire Fighters | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 240,000 | 60,000 | 5 |
| Home Community Based Care Programme (HCBC) | IG/Ugu Car Wash | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 282,000 | 67,050 | 16 |
| Community Safety Programme | Operation Nciphisa Izinhlekelele | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 424,000 | 85,500 | 18 |
| Expansion Programme | Portable Skills | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 2,527,500 | 157,500 | 21 |
| Expansion Programme | UGU COMMUNICATORS | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 312,000 | 76,000 | 13 |
| National School Nutrition Programme | UGU DISTRICT CLEANERS | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 2,600,000 | 580,911 | 44 |
| Expansion Programme | UGU DISTRICT MUNICIPALITY CLEANERS | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 1,491,379 | 441,739 | 42 |
| Expansion Programme | UGU DRIVERS | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 181,440 | 33,840 | 5 |
| Expansion Programme | Ugu Car Wash | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 172,050 | 39,750 | 8 |
| Expansion Programme | Ugu Clothing Bank | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 100,000 | 1,500 | 1 |
| Community Safety Programme | Ugu Fire Fighters | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 216,000 | 54,000 | 8 |
| Expansion Programme | Ugu Information and Communication Technology | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 108,000 | 27,000 | 6 |
| Community Safety Programme | Ugu Secuirty 2 | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 20,000,000 | 665,204 | 69 |
| Early Childhood Development (ECD) | UguChild Friendly Park | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 15,000 | 9,000 | 2 |
| Expansion Programme | UguClothing Bank | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 15,000 | 9,000 | 2 |
| Community Safety Programme | YOUTH WATER AMBASSADOR PROJECT | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 720,000 | 116,500 | 36 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------------------|----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 114.07 |
| Department | Ulundi | | | | | | | |
| Number of Projects | 7 | | | | | | | 3,570,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | BUY BACK CENTRE | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 300,000 | 75,052 | 4 |
| Community Safety Programme | CARETAKER | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 650,000 | 322,976 | 45 |
| Early Childhood Development (ECD) | EARLY CHILDHOOD | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 220,000 | 47,104 | 4 |
| Community Safety Programme | IG/SPORT | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 300,000 | 66,995 | 7 |
| Community Safety Programme | Owendlovu Security Project | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 800,000 | 513,003 | 26 |
| Expansion (NEW) Programme | ULUNDI SKILLS DEVELOPMENT | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 500,000 | 452,197 | 26 |
| Expansion (NEW) Programme | ULUNDI TRAFFIC RESERVIST | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 800,000 | 360,172 | 28 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 384.50 |
|---------------------|-------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Umdoni | | | | | | | |
| Number of Projects | 1 | | | | | 1,500,000 | | 456,786 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | UMDONI HALLS CARETAKERS 19/20 | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 1,500,000 | 456,786 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|------------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 230.35 |
| Department | Umkhanyakude | | | | | | | |
| Number of Projects | 2 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/UMkhanyakude Disaster Volunteer Programme | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 1,278,000 | 116,652 | 42 |
| Community Safety Programme | UKDM THABZO SECURITY PROJECT | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 1,000,000 | 705,600 | 70 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
|--------------------|---------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Umuziwabantu | | | | | | | |
| Number of Projects | 1 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Covid-19 | Social facilitation | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 241,846 | 24,200 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 129.04 |
| Department | Umzimvubu | | | | | | | |
| Number of Projects | 4 | | | | | 3,700,000 | | 312,367 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | EPWP By-law enforcement wardens | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,300,000 | 85,536 | 8 |
| Community Safety Programme | EPWP RANGERS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 350,000 | 73,689 | 8 |
| Community Safety Programme | Rangers | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,800,000 | 77,110 | 9 |
| Community Safety Programme | TRAFFIC OFFICERS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 250,000 | 76,032 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|-----------------------------------|--------------------------------------|-----------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 117.97 |
| Department | Umzinyathi | | | | | | | |
| Number of Projects | 5 | | | | | 5,089,600 | | 2,810,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG-Disaster Management volunteers | Umzinyathi | KN | Umzinyathi | All in district Umzinyathi | 760,320 | 522,720 | 51 |
| Early Childhood Development (ECD) | IG-Early Child Practitioners Project | Umzinyathi | KN | Umzinyathi | Umvoti (KZN245) | 718,200 | 543,840 | 66 |
| Expansion Programme | Mash Wire Training Project | Umzinyathi | KN | Umzinyathi | Umvoti (KZN245) | 400,000 | 294,720 | 29 |
| Expansion Programme | Sewing And Textile Project | Umzinyathi | KN | Umzinyathi | Umvoti (KZN245) | 796,080 | 747,120 | 115 |
| Community Safety Programme | Sizowakha Securities | Umzinyathi | KN | Umzinyathi | Endumeni (KZN241) | 2,415,000 | 702,000 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 191.19 |
| Department | Umzumbe | | | | | | | |
| Number of Projects | 2 | | | | | 145,876 | | 72,996 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG/Umzumbe EPWP Coordination | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 105,200 | 51,502 | 2 |
| Expansion Programme | IG/Umzumbe EPWP Coordination | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 40,676 | 21,494 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 172.42 |
| Department | Victor Khanye | | | | | | | |
| Number of Projects | 2 | | | | | 575,354 | | 437,439 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | FIRE AND RESCUE | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 139,194 | 90,687 | 19 |
| Community Safety Programme | TRAFFIC LEARNERS | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 436,160 | 346,752 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---------------------|-------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 353.53 |
| Department | West Coast | | | | | | | |
| Number of Projects | 6 | | | | | 787,147 | 470,346 | 16 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IGWC 19/20 WCDM Data Capturer | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 33,577 | 27,572 | 1 |
| Expansion Programme | IGWC 19/20 WCDM Disaster Management | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 150,000 | 130,269 | 5 |
| Expansion Programme | IGWC 20/21 WCDM Data Capturer | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 74,997 | 53,024 | 1 |
| Expansion Programme | IGWC 20/21 WCDM Disaster Management | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 386,505 | 213,976 | 5 |
| Expansion Programme | IGWC 20/21 WCDM EHP Intern/Admin | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 112,500 | 21,960 | 1 |
| Covid-19 | WC 20/21 WCDM Covid 19 Assistants | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 29,568 | 23,545 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|--------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | West Rand | | | | | | | |
| Number of Projects | 4 | | | | | 1,150,000 | | 400,300 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Disaster Management | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 350,000 | 105,600 | 9 |
| Home Community Based Care Programme (HCBC) | HIV and AIDS | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 200,000 | 72,000 | 8 |
| Home Community Based Care Programme (HCBC) | Health and hygiene | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 250,000 | 112,000 | 8 |
| Home Community Based Care Programme (HCBC) | IG/HIV/AIDS DOOR TO DOOR | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 350,000 | 110,700 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 235.75 |
| Department | Witzenberg | | | | | | | |
| Number of Projects | 14 | | | | | | | 5,356,091 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Call centre Disability project 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 33,150 | 9,393 | 1 |
| Community Safety Programme | Cashiers | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 750,000 | 93,324 | 12 |
| Community Safety Programme | Cert Fire fighters | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 215,280 | 17,331 | 6 |
| Community Safety Programme | Cert Fire fighters 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 215,280 | 103,990 | 6 |
| Expansion Programme | Disability project | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 53,533 | 8,403 | 1 |
| Expansion Programme | EPWP Assistant 4 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 67,511 | 21,967 | 2 |
| Expansion Programme | EPWP assistant | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 66,686 | 16,665 | 1 |
| Expansion Programme | Homeless rehabilitation project | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 66,682 | 7,090 | 1 |
| Expansion Programme | Homeless rehabilitation project 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 34,493 | 9,392 | 1 |
| Community Safety Programme | Life savers | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 600,000 | 75,548 | 20 |
| Community Safety Programme | Safeguarding Municipal buildings | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 34,000 | 18,119 | 2 |
| Community Safety Programme | Structural Fire Fighters | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,400,000 | 108,807 | 10 |
| Community Safety Programme | Structural Fire Fighters 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,400,000 | 486,416 | 10 |
| Expansion Programme | Youth Focal Point | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 419,476 | 42,594 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------------------|----------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 132.57 |
| Department | Xhariep | | | | | | | |
| Number of Projects | 4 | | | | | 502,140 | | 221,130 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Xhariep Access Controllers | Xhariep | FS | Xhariep (DC16) | Kopanong (FS162) | 135,000 | 71,850 | 4 |
| Community Safety Programme | Xhariep Access Controllers | Xhariep | FS | Xhariep (DC16) | Kopanong (FS162) | 102,900 | 30,000 | 4 |
| Early Childhood Development (ECD) | Xhariep Learners Mentors | Xhariep | FS | Xhariep (DC16) | Xhariep (DC16) - All or some local municipalities | 156,240 | 93,480 | 14 |
| Early Childhood Development (ECD) | Xhariep Learners Mentors | Xhariep | FS | Xhariep (DC16) | Xhariep (DC16) - All or some local municipalities | 108,000 | 25,800 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 182.25 |
| Department | Zululand | | | | | | | |
| Number of Projects | 2 | | | | | 16,280,000 | | 5,465,844 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/Provision of Protection Services | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 7,280,000 | 1,009,894 | 116 |
| Community Safety Programme | ZULULAND SECURITY | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 9,000,000 | 4,455,949 | 209 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|------------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 181.42 |
| Department | eThekwini Metro | | | | | | | |
| Number of Projects | 2 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | EThekwini Community Social Support Programme | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 30,000,000 | 9,033,007 | 354 |
| Community Safety Programme | IG/Safety Volunteer Project- Mayoral | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 255,000,000 | 62,458,777 | 2,942 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 208.00 |
| Department | iLembe | | | | | | | |
| Number of Projects | 1 | | | | | 15,000,000 | | 6,429,072 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Security Services | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 15,000,000 | 6,429,072 | 185 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|---------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 135.07 |
| Department | uMfolozi | | | | | | | |
| Number of Projects | 1 | | | | | 295,500 | | 230,267 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | INTERNS | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 295,500 | 230,267 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 200.38 |
|--|------------------------------------|------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Department | uMhlabuyalingana | | | | | | | |
| Number of Projects | 4 | | | | | | | 2,280,220 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | UMHLA Agri-Villagers | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 250,000 | 151,200 | 10 |
| Expansion Programme | UMHLA Development Prime Candidates | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 606,000 | 69,480 | 12 |
| Home Community Based Care Programme (HCBC) | UMHLA Health Allies | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 623,220 | 367,290 | 13 |
| Expansion Programme | UMHLA Unemployed Graduates | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 801,000 | 190,560 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 190.27 |
| Department | uMhlathuze | | | | | | | |
| Number of Projects | 4 | | | | | 13,568,605 | | 1,591,049 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | Cleaning Services -Municipal Buildings | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 4,341,098 | 501,354 | 43 |
| Mass Participation Programme | IG-Community healthy and wellness programme | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 231,872 | 138,168 | 6 |
| Community Safety Programme | Installation and maintenance of electronic security barriers (alarm system) plus .. | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 6,923,315 | 849,691 | 122 |
| Community Safety Programme | Installation and maintenance of electronic security barriers (alarm system) plus .. | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 2,072,320 | 101,835 | 51 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 107.72 |
| Department | uMlalazi | | | | | | | |
| Number of Projects | 3 | | | | | 2,808,062 | | 1,173,494 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG-SCHOOL SAFETY | uMlalazi | KN | Uthungulu | uMlalazi (KZN284) | 829,894 | 327,804 | 39 |
| Home Community Based Care Programme (HCBC) | IG-UMLALAZI COMMUNITY BASED PROGRAMME | uMlalazi | KN | Uthungulu | uMlalazi (KZN284) | 528,168 | 222,844 | 28 |
| Community Safety Programme | UMLALAZI SECURITY | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 1,450,000 | 622,846 | 43 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 188.42 |
| Department | uMngeni | | | | | | | |
| Number of Projects | 4 | | | | | 1,320,520 | | 730,050 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Covid-19 | IG/Siyazenzela PROJECT 2 | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 700,000 | 260,100 | 16 |
| Community Safety Programme | IG/Tourism Ambassadors Programme | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 73,920 | 59,500 | 7 |
| Community Safety Programme | Municipal Building Clearing Project | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 246,600 | 246,510 | 9 |
| Expansion (NEW) Programme | Ward councillor's Assistance | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 300,000 | 163,940 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 126.59 |
| Department | uMshwathi | | | | | | | |
| Number of Projects | 3 | | | | | | | 3,849,322 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/Umshwathi Security | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 1,415,008 | 477,660 | 45 |
| Community Safety Programme | IG/Ward Councilor Assistant | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 434,314 | 135,804 | 9 |
| Expansion Programme | uMshwathi Furniture Programme | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 2,000,000 | 304,200 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 117.56 |
| Department | uMzimkhulu | | | | | | | |
| Number of Projects | 5 | | | | | 1,292,000 | 747,891 | 102 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Emasisweni Baking Co-op | uMzimkhulu | KN | Harry Gwala | Umzimkhulu (KZN435) | 100,000 | 16,968 | 13 |
| Expansion Programme | MUNICIPAL INTERNS | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 500,000 | 389,893 | 40 |
| National Nutrition Programme | Masakhane Baking Co-op | uMzimkhulu | KN | Harry Gwala | Umzimkhulu (KZN435) | 92,000 | 6,000 | 5 |
| Community Safety Programme | ULM RANGERS | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 200,000 | 90,206 | 5 |
| Home Community Based Care Programme (HCBC) | UMZIMKHULU HOMEBASED WARD CAREGIVERS | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 400,000 | 244,824 | 39 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 118.17 |
| Department | uPhongolo | | | | | | | |
| Number of Projects | 4 | | | | | 2,955,000 | | 1,295,678 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG/Aluminium Mini Factor Ward 05 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 40,000 | 31,492 | 5 |
| Expansion Programme | IG/Goat Farming Ward 08 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 20,000 | 18,894 | 3 |
| Expansion Programme | IG/MATERIEL FOR SOAP PROCESSING WARD 07 | uPhongolo | KN | Zululand | uPhongolo (KZN262) | 20,000 | 6,296 | 1 |
| Community Safety Programme | Pongola Security | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 2,875,000 | 1,238,996 | 37 |