

Expanded Public Works Programme (EPWP) Quarter 1 2021/2022
(Cumulative: 01 APR 2021 to 30 JUN 2021)
List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.21
Department	!Kheis							
Number of Projects	2					590,000		73,680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	!G:Upgrading of Visser Str in !Kheis	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	500,000	58,680	19
Municipal Infrastructure	Process Controlling at Municipal Water Works	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	90,000	15,000	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.44
Department	AbaQulusi							
Number of Projects	2					3,130,491		278,351
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AbaQulusi Road Maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,900,000	267,932	62
Municipal Infrastructure	Construction of Bhekuzulu Library	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,230,491	10,419	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.94
Department	Albert Luthuli							
Number of Projects	6							35,600,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrade of Eerstehoek bulk water supply scheme phase 1	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	10,000,000	300,000	15
Municipal Infrastructure	Upgrade of Eerstehoek bulk water supply scheme phase 2	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	10,000,000	700,000	24
Municipal Infrastructure	Upgrading of Elukwatini waste water treatment	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	5,000,000	250,000	14
Municipal Infrastructure	Upgrading of eMpuluzi waste water treatment works	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	10,000,000	2,800,000	13
Covid-19	Water Services Infrastructure Grant project at Elukwatini	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	300,000	160,000	14
Covid-19	Water Services infrastructure grant at Emanzana, honingklip, Nhlanzatshe 6,7 and ...	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	300,000	132,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.00
Department	Alfred Duma							
Number of Projects	3					5,876,800		316,439
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ASPHALT ROAD MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	938,400	146,802	20
Municipal Infrastructure	COSNTRUCTION OF WAAIHOEK COMMUNITY HALL	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,000,000	32,965	11
Municipal Infrastructure	STORMWATER MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	938,400	136,672	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.30			
Department	Alfred Nzo										
Number of Projects	11					457,886,156	3,587,469	804			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created			
Municipal Infrastructure	ANDM EPWP BENEFICIARIES	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	22,676,940	1,867,140	355			
Municipal Infrastructure	Greater Mbizana W/S Zone E Ward 5	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	155,636,780	161,690	37			
Municipal Infrastructure	Greater Mbizana Water Supply Project 1C	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	14,184,166	404,225	89			
Municipal Infrastructure	Matatiel Rural Plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	98,057,790	283,404	96			
Municipal Infrastructure	Matatiele Water Supply Ward 05	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	71,834,100	65,550	19			
Municipal Infrastructure	Matatiele Water Supply Ward 15	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	36,225,480	22,080	8			
Municipal Infrastructure	Mbizana rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,395,146	67,716	26			
Municipal Infrastructure	Mt frere rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	13,392,640	255,816	90			
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	17,304,354	86,756	23			
Municipal Infrastructure	Ntabankulu Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	739,160	147,972	55			
Municipal Infrastructure	Ntabankulu Waste Water Treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	16,439,600	225,120	6			

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.65
Department	Amahlathi							
Number of Projects	4					27,985,369		241,267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG:Pothole patching	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	200,000	23,991	11
Municipal Infrastructure	Mlungisi Sports Field phase2	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	12,000,000	70,330	16
Municipal Infrastructure	Mlungisi Surfacing Phase2	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	5,478,650	46,446	8
Municipal Infrastructure	PAVING OF MATOLAVILLE STREETS	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	10,306,719	100,500	14

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.27
Department	Amajuba							
Number of Projects	4					120,000,420		13,057,364
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Construction of a 20MI Reinforced Concrete Reservoir and Associated Infrastructure at ...	Amajuba	KN	Amajuba	All in district Amajuba	51,084,695	3,183,146	22
Large Projects (exceeding R30mil)	MIG :Hilltop Settlements Water Supply Scheme	Amajuba	KN	Amajuba	All in district Amajuba	58,700,576	9,218,923	44
Municipal Infrastructure	MIG Dannhauser Housing Development Bulk Water and Sanitation	Amajuba	KN	Amajuba	Dannhauser (KZN254)	10,115,149	575,581	16
Municipal Infrastructure	Water inspectors and Water /meters repairs prog (Covid 19) 20/21 IG	Amajuba	KN	Amajuba	All in district Amajuba	100,000	79,714	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		264.29
Department	Amathole							
Number of Projects	9					372,788,000	5,887,991	1,231
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ADM Bucket Eradication-Fort Beaufort	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,946,000	693,248	140
Municipal Infrastructure	ADM ELLIOTDALE POURFLUSH	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,000,000	86,016	22
Municipal Infrastructure	ADM IDutywa Low Flush	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,816,000	179,712	40
Municipal Infrastructure	ADM KOMGA/DRAAIBOSCH LOW FLUSH	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,000,000	85,950	39
Municipal Infrastructure	Accelerated Sanitation Program	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,500,000	3,167,304	452
Municipal Infrastructure	I.G ADM GREAT KEI SANITATION PROJECT 2020/21	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	280,776,000	39,600	6
Municipal Infrastructure	Mbashe Region 2C	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	7,750,000	509,525	123
Large Projects (exceeding R30mil)	Ngqamakwe RWSS Phase 2	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	51,000,000	235,500	179
Municipal Infrastructure	Ngqushwa Region 2C Sanitation Project	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	9,000,000	891,136	230

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Ba-Phalaborwa							
Number of Projects	1					575,560		65,438
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG- INFRASTRUCTURE ROUTINE MAINTENANCE PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	575,560	65,438	31

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.33
Department	Beaufort West							
Number of Projects	5					7,909,816	2,282,992	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of New Reservoir	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,143,992	880,389	12
Municipal Infrastructure	Construction of a 200kl and 400kl Reservoir	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	6,450,668	1,290,995	14
Municipal Infrastructure	IG Roads and Stormwater Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	110,175	84,579	12
Municipal Infrastructure	IG Stormwater Systems Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	107,324	12,593	3
Municipal Infrastructure	Indigent Households: Saving Water	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	97,658	14,436	4

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		239.61
Department	Bela-Bela							
Number of Projects	5							2,865,807
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bela-Bela Road Paving X6 (Phase1)	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,600	31,942	12
Municipal Infrastructure	Extension of Existing Graveyard	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	972,800	54,411	14
Municipal Infrastructure	Leseding Development of Sport Facilities	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	497,200	117,928	14
Municipal Infrastructure	Refurbishment and Automation of Bela Bela WWTW	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	249,920	16,650	7
Municipal Infrastructure	Refurbishment of Warmbad Dam	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	545,287	94,358	14

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.42
Department	Bergrivier							
Number of Projects	8					6,408,229	484,181	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF ROADS-RDP HOUSES-MUNICIPAL PROJECT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	260,000	223,431	28
Municipal Infrastructure	OVERLOAD STATION WALL - MUNICIPAL PROJECT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	95,000	58,277	13
Municipal Infrastructure	PIPE REPLACEMENT-MUNICIPAL PROJECT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	130,000	65,357	12
Municipal Infrastructure	PRE-PAID METERING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	152,600	33,936	2
Municipal Infrastructure	RSEP - PARTHWAY UPGRADE - CONSTRUCTION OF PAVEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,000	17,998	12
Municipal Infrastructure	Replacement of Mid-Block Water Pipelines	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,000	16,362	1
Contractor Development	ST.CHRISTOPHER SEWER PUMPSTATION-VELDDRIF-MIG PROJ	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	5,390,629	39,818	5
Municipal Infrastructure	Water Conservation And Demand Management	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	140,000	29,002	4

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.63
Department	Bitou							
Number of Projects	3					14,936,207		402,730
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTRICAL MAINTENANCE PROJECT	Bitou	WC	Eden	Bitou (WC047)	1,700,000	156,750	18
Municipal Infrastructure	Kranshoek: Upgrading Gravel Roads, Phase 3	Bitou	WC	Eden	Bitou (WC047)	8,406,207	237,700	20
Municipal Infrastructure	Upgrading of Kwa-Nokuthula Gravel Roads	Bitou	WC	Eden	Bitou (WC047)	4,830,000	8,280	5

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.30
Department	Blouberg							
Number of Projects	1					6,311,176		25,753
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Senwabarwana By-Pass Road	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	6,311,176	25,753	16

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.80
Department	Blue Crane Route							
Number of Projects	7							5,465,108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Pearston Water Treatment Works	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	25,080	25,080	3
Municipal Infrastructure	Paving of Internal Street (Roads) in Cookhouse	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,454,889	34,150	15
Municipal Infrastructure	Paving of Internal Street (Roads) in Somerset East	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	2,745,576	8,624	6
Municipal Infrastructure	Paving of Internal Street in Pearston	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,154,853	7,920	3
Municipal Infrastructure	Roads and Stormwater 2020	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	56,414	56,414	19
Municipal Infrastructure	Water Meter Readers 2020	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	8,616	8,616	4
Municipal Infrastructure	Water and Sanitation 2020	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	19,680	19,680	5

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		218.61
Department	Breede Valley							
Number of Projects	2					1,119,810		424,190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Housing	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	793,800	214,200	10
Municipal Infrastructure	IG EPWP Road Maintenance and Pothole Patching	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	326,010	209,990	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.36
Department	Buffalo City Metro							
Number of Projects	6					76,965,637		3,972,135
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DEVELOPMENT OF THE SLEEPER SITE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	51,758,137	103,896	14
Municipal Infrastructure	NEX / N2 Intersection Upgrade	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,707,500	23,660	5
Municipal Infrastructure	POSTDAM 500 HOUSES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	254,386	30
Municipal Infrastructure	RDP HOUSES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,500,000	2,193,100	240
Municipal Infrastructure	ROADS MAINTANCE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	473,760	141
Municipal Infrastructure	WATER WORLD PROJECT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	923,333	52

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.28
Department	Bushbuckridge							
Number of Projects	5					28,514,395	472,881	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AGINCOURT AND IREAH BULK WATER SUPPLY	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,687,819	32,461	10
Municipal Infrastructure	Bushbuckridge Road Maintanace Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	633,868	82,280	17
Municipal Infrastructure	CONSTRUCTION OF MECHANICAL WORKSHOP IN DWARSLOOP	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,693,740	53,460	15
Municipal Infrastructure	CONSTRUCTION OF THULAMAHASHE LANDFILL SITE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	11,015,269	27,300	6
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MASANA	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,483,699	277,380	58

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.81
Department	Cape Agulhas							
Number of Projects	6							431,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical INEP Project	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	70,000	66,240	6
Municipal Infrastructure	IG/CLEANING OF STORMWATER	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	105,600	20,250	6
Municipal Infrastructure	IG/WATER AND SANITATION	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	42,000	38,550	5
Municipal Infrastructure	Maintenance of toilets	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	60,000	46,850	5
Municipal Infrastructure	Upgrading of sidewalks	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	94,000	58,400	6
Municipal Infrastructure	Water & Sewerage (General Workers)	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	60,000	46,200	5

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		210.91
Department	Cape Winelands							
Number of Projects	1					297,000	286,730	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	IG Clearing Road Reserves 20/21	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	297,000	286,730	33

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.68
Department	Capricorn							
Number of Projects	9							154,885,682
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Blouberg Sanitation	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	6,883,769	17,873	8
Municipal Infrastructure	Groothoek RWS Lebowakgomo BWS Contract D	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	26,337,105	183,242	63
Municipal Infrastructure	IG-Water Meter Repairs	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	402,230	127,981	50
Municipal Infrastructure	Molemole Household Sanitation	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	5,906,240	6,363	20
Municipal Infrastructure	Mphahlele Bolatjane Contract I (Makeyise)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	7,342,401	2,226,568	2
Municipal Infrastructure	Mphahlele RWS Bolatjane , Phalakwane Contract H	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	26,400,929	44,556	36
Municipal Infrastructure	Mphahlele Regional Water Supply contract D	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	30,682,777	3,797,436	18
Municipal Infrastructure	Mphahlele Regional Water Supply: contract K	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	25,170,400	7,017,697	22
Municipal Infrastructure	Sephala Mokopu Makwetja(Mokomene)WS Contract C	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	25,759,831	22,420,749	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		243.15
Department	Cederberg							
Number of Projects	4							5,332,396
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Citrusdal WWTW	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	2,793,786	114,655	10
Municipal Infrastructure	Clanwilliam Sport Field Upgrade	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	2,514,409	40,926	12
Municipal Infrastructure	IGWC 20/21 Maintenance of Plants-Water Facilities	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,000	13,393	3
Municipal Infrastructure	Repairs And Maintanance Of Water And Sanitation	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	9,200	3,414	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.00
Department	Central Karoo							
Number of Projects	1					109,272		10,403
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	District Road Maintenance	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	109,272	10,403	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		295.54
Department	Chris Hani							
Number of Projects	7					170,785,239	6,628,249	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cluster 2 WSB project Regional Scheme 3 Phase 1D Construction of borehole	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	18,215,042	730,387	40
Municipal Infrastructure	Cluster 5 WSB Project: Water Supply to Mtuntloni B villages	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	13,901,683	1,169,007	21
Municipal Infrastructure	Cluster 6 Water Backlog: Lokshini Village Reticulation Phase 3	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	9,977,834	667,972	15
Municipal Infrastructure	Cluster 6: Water Backlog Project: Kumbeke Village Reticulation Water Supply Scheme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	7,704,562	3,333,238	11
Large Projects (exceeding R30mil)	Dordrecht Water and Sanitation Services: Upgrading of Bulk Water Supply Phase 4	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	112,195,614	681,696	9
Municipal Infrastructure	Gubenxa and Maxongoshoek villages rural water supply	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	8,735,654	25,398	10
Municipal Infrastructure	Inxuba Yethemba WSP 2020	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	54,850	20,550	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.58
Department	City of Cape Town Metro							
Number of Projects	27					27,159,682	5,187,770	826
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Additional workers to assist with functions for Pu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,194,216	685,802	138
Municipal Infrastructure	Athlone WWTW General clean up, maintenance and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	641,570	34,740	9
Provincial Roads	Atlantis Water Scheme clo R27 and R307 Atlantis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	671,549	22,702	9
Municipal Infrastructure	Cape Flats WWTW General clean up, maintenance an	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	947,807	67,196	14
Provincial Roads	Construction of main water supply pipeline along B	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	725,883	176,072	39
Municipal Infrastructure	Demand Management and Conservation-Education and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	954,286	141,416	10
Municipal Infrastructure	EPWP -Bellville WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	553,280	39,084	9
Municipal Infrastructure	EPWP Steenbras Dam Cleaning/Pipe tracks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	725,388	94,962	13
Municipal Infrastructure	General clean up, maintenance and assisting operat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	288,871	20,012	6
Municipal Infrastructure	Gordons Bay WWTW - General clean up, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,409	27,354	5
Municipal Infrastructure	Kendal Road Sewer (Region 1) - Maintenance Program	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	409,693	45,898	11
Provincial Roads	Kendal Road Water Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	276,682	35,066	5
Provincial Infrastructure (NON-ROADS)	Kraaifontein WWTW - General clean up, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	445,990	36,230	5
Municipal Infrastructure	Melkbosstrand WWTW - General clean up, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	455,002	28,090	4
Municipal Infrastructure	Mitchells Plain WWTW - General Labour, Mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,776,776	109,812	29
Municipal Infrastructure	Potsdam WWTW General clean up, maintenance and a	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	632,075	14,400	1
Municipal Infrastructure	Region 2 Reticulation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	466,452	72,154	10
Provincial Roads	Region 3Water infrastructure maintenance and ch	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	744,678	89,166	15
Municipal Infrastructure	Simonstown WWTW General clean up, maintenance an	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	384,792	45,430	9
Municipal Infrastructure	Socony Sewer Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	525,688	9,058	2
Municipal Infrastructure	Stores Management Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	457,135	100,800	7
Municipal Infrastructure	Support Services IT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	232,647	36,536	5
Municipal Infrastructure	WATER RESTRICTIONS ENFORCEMENT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,160,468	26,192	3
Municipal Infrastructure	Wastewater Clerical Academy	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	932,904	106,304	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Water Conservation - J. Prins	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,548,580	3,038,962	440
Municipal Infrastructure	Wesfleur WWTW General clean UP, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	445,990	44,696	6
Municipal Infrastructure	Wildevoevllei WWTW General clean up, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,871	39,636	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		319.60
Department	City of Johannesburg Metro							
Number of Projects	20					198,194,212	9,449,621	742
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Lakeside - Upgrading of Gravel Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	155,178	11
Municipal Infrastructure	Aldara Park Emergency Water Pipe Replcmnt 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,364,218	95,329	8
Municipal Infrastructure	Athol Phase 2 Emergency Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	139,398	10
Municipal Infrastructure	Basic Water - Tshepisoong Phase 1 - 2020/21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	415,508	34
Municipal Infrastructure	Construction of Lenasia 15 ML High-Level Reservoir	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	99,391	9
Municipal Infrastructure	Cottesloe Water pipe Replacement 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,517,296	88,068	6
Municipal Infrastructure	Fleurhof Phase 1 Water Pipe Replacement 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,711,554	182,571	15
Municipal Infrastructure	Fleurhof Phase 2 Water Pipe Replacement 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,688,626	164,294	11
Municipal Infrastructure	Greater Orange Farm Water Upgrade Phase 2A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,741,825	300,001	21
Municipal Infrastructure	JW14091B Alexandra Renewal of Secondary Mains and Discretisation in Sub...	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,457,039	22,219	4
Contractor Development	Joburg North Vukuphile Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	2,100,000	204
Municipal Infrastructure	Klip-Valley West Road (Moroka Nancefield) Water Pipe Replace 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,572,181	126,866	10
Municipal Infrastructure	Lombardy East River Crossing Emergency Water Pipe	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	60,919	4
Municipal Infrastructure	Lufhereng Mixed Housing Development 2020/21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	1,146,816	74
Municipal Infrastructure	Manufacture Water Pipe Replacement 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,148,835	110,980	8
Municipal Infrastructure	Optical fibre installation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	463,411	45,320	6
Municipal Infrastructure	Orlando West 7B - Water Pipe Replacement - 2020/21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,500,000	186,200	16
Municipal Infrastructure	Riverside/Diepsloot Housing Development 2020/21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	3,737,300	267
Municipal Infrastructure	Roodepoort Distribution Box Installation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	136,000	15
Municipal Infrastructure	Sonneglans Ext 1 Water Pipe Replacement 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,529,226	137,259	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		309.86
Department	City of Matlosana							
Number of Projects	15					158,354,501	3,040,130	261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	11kv feeder line from Alabama substation to Alabama Ext 4	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,216,914	25,861	6
Municipal Infrastructure	88KV medium voltage loop-in-loop-out line to Alabama Substation	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,012,448	330,105	24
Large Projects (exceeding R30mil)	Construction of a new sports complex in Khuma	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	21,000,000	241,301	16
Municipal Infrastructure	Electrification of Alabama Extension 4	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,037,321	104,145	10
Municipal Infrastructure	Extension of National Fresh Produce Market in Klerksdorp Phase 2	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	13,703,800	120,360	10
Covid-19	Installation of new communal stand pipes in informal settlement in KOSH (Phase 2)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,664,529	159,894	15
Municipal Infrastructure	Paving of taxi routes and storm water drainage in Kanana P9	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	11,279,163	467,217	28
Municipal Infrastructure	Paving of taxi routes and stormwater in Jouberton Phase 9	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	11,989,872	331,040	14
Municipal Infrastructure	Refurbishment of Hartbeesfontein Waste Water Treatment Works	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	13,959,263	234,224	19
Covid-19	Rural Sanitation-Construction of VIP Latrines in KOSH Farming areas	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	15,000,000	217,366	77
Municipal Infrastructure	Turn-key Road works NDPG Projects	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,809,280	92,505	4
Large Projects (exceeding R30mil)	Turn-key project - electrical services (NDPG)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	43,322,063	92,771	4
Municipal Infrastructure	Turn-key project Internal services	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,809,280	357,448	15
Municipal Infrastructure	Turn-key service Upgrading of Jagspruit Pump station	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,000,000	69,826	3
Municipal Infrastructure	Upgrading of sewer pump line in Kanana Ext 11	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,550,564	196,064	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.82
Department	City of Mbombela							
Number of Projects	12							346,237,313
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Numbi Ring Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	174,957,604	174,549,671	6
Municipal Infrastructure	Dwaleni Cemetry Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,386,379	134,914	8
Municipal Infrastructure	Electrification of Emjindini	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,426,760	10,221	2
Municipal Infrastructure	Electrification of Mataffin	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	40,151,552	24,442	6
Municipal Infrastructure	Mbombela Energy Service	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	110,400	47,672	12
Municipal Infrastructure	Mbombela Maintanance of Sewer and Water Purificati	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,022,672	402,102	60
Municipal Infrastructure	Mbombela Maintenance of Road and Storm	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,062,600	422,021	64
Municipal Infrastructure	Mountain view Road Upgrade	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	18,592,135	74,164	10
Municipal Infrastructure	Pedestrian Bridge Ward 1,3	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,704,555	6,129,843	10
Municipal Infrastructure	Sandriver Storm Water Manage	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	17,743,179	63,000	10
Municipal Infrastructure	Upgrade of Dr Enos Mabuza to 4 Lanes Undivided	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	39,897,527	20,679,866	11
Municipal Infrastructure	salubindza bus route	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	38,181,950	394,654	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		272.80
Department	City of Tshwane Metro							
Number of Projects	30					4,230,031,739	44,636,694	623
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF TWO PUMP STATIONS AND COMPLETION OF A	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	30,000,000	346,500	21
Municipal Infrastructure	BooySENS Ext 4 Feederline Project	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	6,860,000	840,000	32
Municipal Infrastructure	BooySENS Ext.04 30ML Reservoir, Bulkwater feeder line, Water reticulation and Sewer	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	100,000,000	728,058	52
Municipal Infrastructure	Bronkhorstspuit Substation	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	13,000,000	350,000	18
Municipal Infrastructure	CHURCH LANHAM REFURBISHMENT	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	130,432,710	300,000	6
Municipal Infrastructure	CONSTRUCTION OF BELLE OMBRE CNG DEPOT PHASE 2(OVERFLOW PARKING	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	37,825,649	74,088	14
Municipal Infrastructure	CONSTRUCTION OF OFFICE BUILDINGS AT 62 TOERMALYN STREET	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	216,000	30
Municipal Infrastructure	ELECTRIFICATION NELLMAPIUS EXT 22	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	708,000	240,000	9
Municipal Infrastructure	EKangala E SAPS Route Streetlights Projects	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	600,000	150,000	8
Municipal Infrastructure	Flooding Backlogs for Atteridgeville	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	15,825,737	1,100,000	15
Municipal Infrastructure	Grave Diggers Grace and Guardian	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	140,000	15
Municipal Infrastructure	Kgosi Mampuru/Dequar Road Streetlights Refurbishment Project	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,650,000	100,000	10
Contractor Development	MAINTENANCE WORKS ON PUBLIC LIGHTING NETWORK INFRASTRUCTUR	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,335,972	539,200	21
Municipal Infrastructure	Mabopane Infrustructure Ext1	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	110,000,000	2,962,368	139
Municipal Infrastructure	Maintenance of Sanitation Infrustructure	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	200,000	29
Municipal Infrastructure	Network upgrade and replacement of worn out network pipes: Garsfontein Phase 2	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	3,550,322,619	600,000	24
Municipal Infrastructure	Pienaarspoort Electrification Project	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	600,000	270,000	10
Municipal Infrastructure	REFURBISHMENT OF MAMELODI HOSTEL 18 MONTHS PERIOD	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,000,000	480,480	26
Municipal Infrastructure	Refilwe Stadium	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	9,850,000	250,000	9
Municipal Infrastructure	Soutspan Streetlights Project	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	12,000,000	280,000	9
Contractor Development	Streetlight Maintenance region 2	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,722,000	370,000	9
Municipal Infrastructure	THE CONSTRUCTION OF WALKWAYS IN MAMELODI WEST	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	3,000,000	18
Municipal Infrastructure	THE REPLACEMENT OF WORN OUT WATER NETWORKS - RIFTONDALE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	899,052	500,000	16
Municipal Infrastructure	The Construction of Clarina Walkways	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	20,000,000	4,000,000	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UPGRADING OF ROADS AND STORMWATER IN MAHUBE VALLEY	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	25,000,000	6,000,000	10
Municipal Infrastructure	UPGRADING OF ROADS AND STORMWATER SYSTEM IN TSHWANE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	20,000,000	6,000,000	10
Municipal Infrastructure	Upgrading Of Roads And Stormwater System In Soshanguve Block M-Extension	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	20,000,000	6,000,000	11
Municipal Infrastructure	Upgrading of major stormwater system in Mamelodi Ext. 4 & 5: Gauflora t/a Tefla	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	40,000,000	6,000,000	17
Municipal Infrastructure	Upgrading of roads and stormwater systems in mandela village:phase2 south:	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	25,000,000	2,000,000	14
Municipal Infrastructure	ZITHOBENI EXT 4 DR MANDELA DRIVE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	13,400,000	600,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.32
Department	Collins Chabane							
Number of Projects	3							25,555,915
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of New Collins Chabane Local Municipa	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	17,820,000	98,616	12
Municipal Infrastructure	Construction of Vuwani (Sibudi) to Vyeboom Access	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,300,000	121,680	19
Municipal Infrastructure	Upgrading of Bevhula Ring road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	4,435,915	123,760	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.73
Department	Dihlabeng							
Number of Projects	5					79,144,839		2,170,074
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bohlokong construction of sports facility	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	4,298,527	102,960	20
Municipal Infrastructure	Dihlabeng roads	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	36,000,000	1,740,096	304
Municipal Infrastructure	Kgubetswana construction of 1.6 km block paved roa	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	16,078,210	42,000	8
Municipal Infrastructure	Nkitsing construction of 3,5 km tarred road	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	8,576,479	217,018	51
Municipal Infrastructure	Paul roux construction of 1.4 km block paved road	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	14,191,623	68,000	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.00
Department	Dikgatlong							
Number of Projects	1					300,000		6,935
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COMMUNITY HALLS REFURBISHMENT	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	300,000	6,935	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		220.29
Department	Dr Kenneth Kaunda							
Number of Projects	1					384,500	257,653	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boskuil Sanitation Dry Sanitation Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local	384,500	257,653	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.28
Department	Drakenstein							
Number of Projects	7					4,017,161	1,031,786	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Demolishing team	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	422,080	137,880	25
Municipal Infrastructure	Informal settlement plumbing	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,185,340	128,700	23
Municipal Infrastructure	Maintenance of pump stations	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	413,270	122,580	18
Municipal Infrastructure	Maintenance of rental stock	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	363,070	188,730	40
Municipal Infrastructure	Maintenance of swimming pools and sport fields	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	393,260	350,460	47
Municipal Infrastructure	Mechanical workshop operators and training	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	397,780	58,680	6
Municipal Infrastructure	Municipal Capital works	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	842,361	44,756	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		195.17
Department	Ekurhuleni Metro							
Number of Projects	58					740,035,481	10,787,390	1,727
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ALBERTINA SISULU FIRE STATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	133,011	19
Municipal Infrastructure	Almac Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	33,605	6
Municipal Infrastructure	CONSTRUCTION OF THE NEW KATLEHONG FIRE STATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	150,549	15
Municipal Infrastructure	Cleaning of offices(Bidwin CC)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	130,198	31
Municipal Infrastructure	Cleaning of offices(Dinga Business Solution)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,000,000	235,990	31
Municipal Infrastructure	Cleaning of offices(Mtimande Holdings)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,749,108	131,536	34
Municipal Infrastructure	Cleaning of offices(Thina Sesfikile Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	462,794	38
Municipal Infrastructure	Cleaning office(Ngwanashogole Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,000,000	263,505	68
Municipal Infrastructure	Cleaning offices(Anesu Sphe Group)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	180,147	44
Municipal Infrastructure	Cleaning offices(Bamaseko Investments)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,000,000	186,741	45
Municipal Infrastructure	Cleaning offices(Crouch Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	461,267	37
Municipal Infrastructure	Cleaning offices(Deunice Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,320,350	355,545	87
Municipal Infrastructure	Cleaning offices(Dimolox Facilities)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,322,173	551,953	67
Municipal Infrastructure	Cleaning offices(Ditlou Suppliers)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,826,553	585,123	72
Municipal Infrastructure	Cleaning offices(Dloziman Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,000,000	88,300	23
Municipal Infrastructure	Cleaning offices(Khweza)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,793,052	362,061	95
Municipal Infrastructure	Cleaning offices(Mcijo Group)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	133,966	36
Municipal Infrastructure	Cleaning offices(Medilac Group (Yellowwisp))	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	1,318,277	158
Municipal Infrastructure	Cleaning offices(Mokgatle Holdings)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,321,407	154,272	18
Municipal Infrastructure	Cleaning offices(Morwa Moleke Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	199,211	48
Municipal Infrastructure	Cleaning offices(Ront Holdings)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	630,905	53
Municipal Infrastructure	Cleaning offices(TLG Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,794,334	290,814	37
Municipal Infrastructure	Construction New 20MI Credi Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,000,000	68,493	5
Municipal Infrastructure	Construction of Bulk Sewer for Apex Ex12 phase2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,000,000	114,130	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bulk and Link Upgrade for Daveyton	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,449,729	22,331	9
Municipal Infrastructure	Construction of Civil works Edenvale Solid Waste D	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	17,783	4
Large Projects (exceeding R30mil)	Construction of Vosloorus Taxi Rank	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,768,278	49,516	10
Municipal Infrastructure	Construction of a 25ml Fairleads Reservoir in city	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	58,607	4
Municipal Infrastructure	DAVEYTON CCC PHASE 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,641,561	103,217	8
Municipal Infrastructure	DUDUZA CCC PHASE 2 UPGRADE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,173,875	76,173	17
Municipal Infrastructure	Diba Bes Cleaning Project	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	430,111	112
Municipal Infrastructure	EDELWEISS RESERVOIR (30ML)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,000,000	443,218	7
Municipal Infrastructure	EPWP in roads and Stormwater Department	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,250,000	720,714	126
Municipal Infrastructure	Housing Brigdes	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	187,355	27
Municipal Infrastructure	IPW 9 TEMBISA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	21,578	7
Municipal Infrastructure	IPW10 PRIMROSE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,221,550	3,652	8
Municipal Infrastructure	IPW10 SPRINGS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,474,214	6,720	2
Municipal Infrastructure	IPW7.1 Benoni	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,000,000	23,511	13
Municipal Infrastructure	IPW7.1 EDENVALE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	18,453	15
Municipal Infrastructure	IPW9 ALBERTON	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	21,680	5
Municipal Infrastructure	IPW9 Germiston	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,000,000	6,848	20
Municipal Infrastructure	IPW9 KEMPTON PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,000,000	21,955	5
Municipal Infrastructure	IPW9 Vosloorus	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	7,076	13
Large Projects (exceeding R30mil)	ISANDO RESERVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	83,226	15
Large Projects (exceeding R30mil)	JOHN DUBE EXT 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	59,000,000	85,304	18
Municipal Infrastructure	Kgatlang Network	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	20,467	7
Municipal Infrastructure	Kwa-Thema Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	58,929,297	219,021	15
Municipal Infrastructure	Labore Manufacturing	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	68,000,000	78,412	15
Municipal Infrastructure	Maintenance of Economic Infrastructure and EPWP dat	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	261,792	60
Municipal Infrastructure	Mirabel	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	31,539	9
Municipal Infrastructure	Palm Ridge Ext 9 Service	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	59,984	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Palm Ridge Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	169,178	15
Municipal Infrastructure	Reiger Park Enterprise Hub	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	79,000,000	32,955	6
Municipal Infrastructure	Stomwater in vosloorus	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	29,872	12
Municipal Infrastructure	Tambo springs inland port development bulk water s	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	80,000,000	49,537	11
Municipal Infrastructure	Tsakane NMT	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	29,373	10
Large Projects (exceeding R30mil)	VOGELFONTEIN RESERVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	98,247	15
Municipal Infrastructure	Welgedacht reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,000,000	75,591	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.00
Department	Elias Motsoaledi							
Number of Projects	1					100,000	10,320	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTRIFICATION OF ZUMA PARK	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	100,000	10,320	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.73
Department	Elundini							
Number of Projects	10					38,176,177	521,137	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESkote C.Hall P2	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	463,511	94,712	14
Municipal Infrastructure	Elundini Upgrade (EEDM)	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,500,000	3,120	8
Municipal Infrastructure	Energy Efficient Demand Management	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,000,000	12,350	4
Municipal Infrastructure	Hillgate access Rds. (Kutloanong)	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	10,000,000	15,210	10
Municipal Infrastructure	IG INFRASTRUCTURE 2020/21	Elundini	EC	Joe Gqabi	Elundini (EC141)	236,420	66,357	30
Municipal Infrastructure	Public Toilets	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,476,246	6,883	4
Municipal Infrastructure	Sithana Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	5,000,000	20,873	11
Municipal Infrastructure	Sonwabile Phase2	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,000,000	135,534	29
Municipal Infrastructure	Surfacing of Maclear Streets	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	10,000,000	147,716	23
Municipal Infrastructure	T83 TO UPPER TSITSANA ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,500,000	18,383	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.51	
Department	Emalahleni (EC)								
Number of Projects	3							3,372,310	259,312
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG-PAVING IN LADY FRERE	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,091,000	150,052	18	
Municipal Infrastructure	ZOLAR STREETLIGHT CACADU POST OFFICE	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	481,310	31,020	10	
Municipal Infrastructure	ZOLAR STREETLIGHT IN WARD 7	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	800,000	78,240	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.46			
Department	Emalahleni (MP)										
Number of Projects	14					217,966,486	13,048,823	216			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created			
Municipal Infrastructure	ELECTRIFICATION 250 UNITS PHOLA	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,000,000	21,376	7			
Municipal Infrastructure	ELECTRIFICATION 580 UNITS THUBELIHLE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	8,554,475	3,167,500	9			
Municipal Infrastructure	ELM Nakekela Umaspala Wakho	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	352,500	288,762	44			
Municipal Infrastructure	ELM Plumbing Programme Phase 2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	75,000	67,146	10			
Municipal Infrastructure	ELM Road and Storm	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	277,500	231,078	37			
Municipal Infrastructure	EMPUMELELWENI 389 ELECTRIFICATION UNIT	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	6,094,126	1,169,800	23			
Municipal Infrastructure	Electri of 411 residential units at Siyanqoba units	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	3,989,729	3,650,489	17			
Municipal Infrastructure	Klarinet link	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,000,000	736,000	7			
Municipal Infrastructure	Maintanane work water	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,689,743	789,808	11			
Municipal Infrastructure	REPLACEMENT OF AC PIPES EXT 8	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	3,042,350	539,370	8			
Municipal Infrastructure	Rehabilitation fo Covid -19 in ELM project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,379,319	557,104	8			
Municipal Infrastructure	Thubelihle ext5 roads	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	33,269,500	20,200	7			
Municipal Infrastructure	UPGRADING OF KLIPSPRUIT WTW	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	153,114,743	1,705,880	13			
Municipal Infrastructure	eMalahleni Electrical Project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	127,500	104,310	15			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.56
Department	Emthanjeni							
Number of Projects	1					650,325		34,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Henry Botha Street	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	650,325	34,500	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.85
Department	Endumeni							
Number of Projects	3					173,103		102,169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Forestdale/Peacevale multipurpose centre	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	35,602	33,375	8
Municipal Infrastructure	I/G Electrical Temporal Workers	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	76,000	26,152	14
Municipal Infrastructure	I/G Road Maintenance	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	61,501	42,642	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.11
Department	Engcobo							
Number of Projects	5					9,900,000		315,835
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Deberha Electrification	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	400,000	51,568	8
Rural Roads Programme	Engcobo-Sidadeni Bridge	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	123,684	15
Municipal Infrastructure	KwaGcina Electrification	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	55,638	12
Rural Roads Programme	Mntintloni Access Road-Engcobo	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	60,705	13
Rural Roads Programme	Nkobongo-Hukwini Access Road-Engcobo	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	24,240	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.44
Department	Enoch Mgijima							
Number of Projects	1					500,000	24,546	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Stormwater drain and Channels	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	24,546	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.30
Department	Fetakgomo Tubatse							
Number of Projects	3					27,581,428		112,847
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Burgersfort Ex 71	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,144,736	7,997	3
Municipal Infrastructure	Construction of Leboeng Access Road	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,512,782	81,090	27
Municipal Infrastructure	ROADS AND STORM WATER EXT 54	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	16,923,910	23,760	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		318.20
Department	Fezile Dabi							
Number of Projects	1					315,080		56,003
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Rural Roads Programme	RRAMS	Fezile Dabi	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local muni...	315,080	56,003	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.63
Department	Frances Baard							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Operation and maintainance in Dikgatlong	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	225,000	50,755	1
Municipal Infrastructure	Operation and maintenance in Magareng	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	150,000	119,500	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.90
Department	Ga-Segonyana							
Number of Projects	1					803,782		647,580
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/PATCHING AND RESEALING OF POTHOLE IN GA-SEGONY	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	803,782	647,580	74

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.46
Department	Gamagara							
Number of Projects	1							373,895
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Construction of internal roads in Dibeng,Phase2	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	373,895	89,298	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.95
Department	Garden Route							
Number of Projects	4							3,237,207
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance 20_21	Garden Route	WC	Eden	All in district Eden	191,650	45,471	3
Municipal Infrastructure	Resealproject20-21	Garden Route	WC	Eden	All in district Eden	2,001,600	11,011	3
Municipal Infrastructure	Riversdaleroads20_21	Garden Route	WC	Eden	All in district Eden	341,960	113,993	11
Municipal Infrastructure	Slangrivierroadsproject20_21	Garden Route	WC	Eden	All in district Eden	701,996	649,522	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.92
Department	George							
Number of Projects	10							2,931,330
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BUILDING MAINTENANCE OF UNIONDALE BUILDINGS OFFICES	George	WC	Eden	George (WC044)	73,787	29,326	3
Municipal Infrastructure	CIVIL ENGINEERING STREETS AND STORMWATER PROJECT UNIONDALE	George	WC	Eden	George (WC044)	251,351	117,302	12
Municipal Infrastructure	CORPORATE HALLS UNIONDALE GEO2020/21-MF 337	George	WC	Eden	George (WC044)	62,134	13,034	4
Municipal Infrastructure	ELECTRO-TECHNICAL SERVETUDES MAINTENANCE GEO 2020/21-30-MF	George	WC	Eden	George (WC044)	952,263	332,357	34
Municipal Infrastructure	HAARLEM CIVIL ENGINEERING SERVICES GEO-2020/21-13 -MF	George	WC	Eden	George (WC044)	132,060	68,426	7
Municipal Infrastructure	LABOUR INTENSIVE WORKERS IN GENERAL GEO20/21	George	WC	Eden	George (WC044)	75,000	45,618	7
Municipal Infrastructure	SEWERAGES NETWORKS GEORGE WARDS GEO-2020/21-28-F	George	WC	Eden	George (WC044)	709,728	205,279	21
Municipal Infrastructure	SPORT DEVELOPMENT MAINTENANCE OF SPORT FIELDS GEO-2020/21-05-IG	George	WC	Eden	George (WC044)	107,020	78,202	8
Municipal Infrastructure	STREETS AND STORM WATER GEORGE WARDS GE02020/21-29 MF	George	WC	Eden	George (WC044)	384,817	205,279	21
Municipal Infrastructure	UNIONDALE CIVIL ENGINEERING WATER NETWORKS MAINTENANCE	George	WC	Eden	George (WC044)	183,170	68,426	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.49
Department	Gert Sibande							
Number of Projects	3							80,724,127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	NapeKunene Steel Works Limited	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	89,000	14,278	2
Municipal Infrastructure	Upgrading and Refurbishment of Fortuna Water	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	15,000,000	211,160	7
Municipal Infrastructure	Upgrading of Mayflower Water Treatment Phase Two	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	65,635,127	749,094	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	1					150,000		73,621
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG POTHOLE PATCHING AND CONSTRUCTION OF SIDE WALKS	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	150,000	73,621	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.59
Department	Greater Giyani							
Number of Projects	15					99,272,169	33,164,934	383
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Blinkwater upgrading from gravel to paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,205,114	2,876,891	18
Municipal Infrastructure	Development of the waste disposal site	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	12,027,366	7,747,111	54
Municipal Infrastructure	ELECTRIFICATION AT MASHAVELA	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,843,148	1,843,148	5
Municipal Infrastructure	Electrification At Shimange Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,692,900	1,692,900	6
Municipal Infrastructure	Electrification at Mapuve village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	320,569	320,569	1
Municipal Infrastructure	Electrification at Nkusi-Zamani	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	113,366	113,362	1
Municipal Infrastructure	Electrification at Noblehoek village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,471,721	1,736,759	12
Municipal Infrastructure	Electrification of Jim-Nghalalumi	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,288,609	22,122	12
Municipal Infrastructure	IG Roads Stormwater and Property Maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,412,056	1,412,056	186
Municipal Infrastructure	Nkomo A upgrading from gravel to tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,000,000	224,597	26
Municipal Infrastructure	Nkuri upgrading from gravel to paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,868,553	3,877,657	11
Municipal Infrastructure	Pavement Milling Giyani CBD	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,737,450	5,712	10
Municipal Infrastructure	Shimange upgrading from gravel to paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	17,444,078	20,159	14
Municipal Infrastructure	Thomo upgrading from gravel to paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	25,019,304	2,443,957	15
Municipal Infrastructure	Traffic circle pavement miling(section E to CBD)	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,827,935	8,827,934	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.53
Department	Greater Kokstad							
Number of Projects	4					1,764,990		671,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Disaster Management	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	200,000	47,069	13
Contractor Development	IG/GKM LED Learnership	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	77,889	14
Municipal Infrastructure	IG/GKM_ITS_Building maintenance	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	414,990	81,662	16
Municipal Infrastructure	Impementation of Shayamoya Roads	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	464,500	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.44
Department	Greater Letaba							
Number of Projects	4					3,471,415		170,141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ga-Kgapane Stadium	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,450,000	32,758	9
Municipal Infrastructure	IG-INFRASTRUCTRE MAINTENANCE WITHIN GLM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	820,515	79,830	36
Municipal Infrastructure	Mokwasele Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	900,900	33,394	13
Municipal Infrastructure	UPGRADING OF THAKGALANE SPORTS COMPLEX PHS3	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	300,000	24,159	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.84
Department	Greater Taung							
Number of Projects	12							66,892,627
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF KARELSTAD COMMUNITY HALL	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,253,822	16,875	7
Municipal Infrastructure	CONSTRUCTION OF LESHOBO COMMUNITY HALL	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,000,000	42,940	9
Municipal Infrastructure	CONSTRUCTION OF MANOKWANE SPORTS FACILITY	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,450,937	99,000	11
Municipal Infrastructure	Construction of Boipelo	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	11,618,640	202,550	47
Municipal Infrastructure	GAMOKAKE COMMUNITY HALL	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,000,000	34,350	10
Municipal Infrastructure	LOWER MAJEAKGORO COMMUNITY HALL	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	840,607	37,800	5
Municipal Infrastructure	MAJANENG ACCESS ROAD	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,497,594	42,546	11
Municipal Infrastructure	MODUTUNG ACCESS ROAD	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,943,617	53,190	21
Municipal Infrastructure	ROOIVAAL ACCESS ROAD	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,400,000	36,720	4
Municipal Infrastructure	TAUNG CBD ENTRANCE	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	6,398,750	173,300	25
Municipal Infrastructure	Taung CBD Mantainance	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	30,438,660	19,300	2
Municipal Infrastructure	Water Metre Reivilo	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,050,000	31,500	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.50
Department	Greater Tzaneen							
Number of Projects	11					107,769,151		16,842,191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Pelana Village	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,067,352	312,547	19
Municipal Infrastructure	Electrification of Sonkwane	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	882,547	424,587	9
Municipal Infrastructure	Internal Roads and Stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	331,100	77,800	20
Municipal Infrastructure	Internal Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	664,000	296,190	39
Municipal Infrastructure	Nelson Ramodika High School Access	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	11,106,434	1,897,452	18
Municipal Infrastructure	Paving of Internal Street at Nwamitwa at ward 12	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	33,237,106	1,425,874	11
Municipal Infrastructure	Paving of Maseanoka to Cell C Pharare Streets	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,576,684	1,547,895	3
Municipal Infrastructure	Paving of Risaba,Mnisi,Shado Internal Streets	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,015,646	547,895	21
Municipal Infrastructure	Upgrading of Codesa to Hani Street	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	16,763,375	7,611,861	26
Municipal Infrastructure	Upgrading of Leseka to Matapa Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	21,726,578	845,125	14
Municipal Infrastructure	Upgrading of Mulati Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	12,398,329	1,854,965	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.99
Department	Harry Gwala							
Number of Projects	2					9,786,000		1,564,995
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/HGDM LEAKS MAINTENANCE	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	3,000,000	993,840	201
Municipal Infrastructure	Ward Maintanance support 2020	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	6,786,000	571,155	193

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		217.22
Department	Hessequa							
Number of Projects	1					600,000		299,354
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of the sport facility	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	600,000	299,354	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.33
Department	Impendle							
Number of Projects	1					100,000		75,608
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance (Roads and Buildings)	Impendle	KN	Umgungundlovu	Impendle (KZN224)	100,000	75,608	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.62
Department	Ingquza Hill							
Number of Projects	3					26,121,570		439,226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emafusini Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,919,473	377,969	8
Municipal Infrastructure	Mevana Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	11,166,146	50,857	10
Municipal Infrastructure	Rhole Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,035,952	10,400	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Inkosi Langalibalele							
Number of Projects	1					300,000	240,000	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Inkosi Langalibalele Halls Management	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	300,000	240,000	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.86
Department	Intsika Yethu							
Number of Projects	4							16,768,450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Development of Magwala Sports Facility	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	9,884,450	177,700	35
Municipal Infrastructure	Maintenance of stormwater in Cofimvaba	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,227,000	135,400	20
Municipal Infrastructure	Mbulukweza Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,400,000	40,600	7
Municipal Infrastructure	Transido Renovations	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,257,000	7,600	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.00
Department	Inxuba Yethemba							
Number of Projects	6					20,152,517	259,082	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IYM ADMINISTRATION	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,000,000	29,048	7
Provincial Infrastructure (NON-ROADS)	IYM BILLING PROJECT	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	955,333	25,097	5
Municipal Infrastructure	IYM BUILDING MAINTENANCE	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,000,000	52,695	10
Municipal Infrastructure	IYM PAVING PROJECT	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,000,000	55,694	14
Municipal Infrastructure	LINGELIHLE COMMUNITY HALL WARD 2	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	13,537,500	18,255	5
Municipal Infrastructure	Road Maintanace and Storm Water	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,659,684	78,292	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		236.84
Department	JB Marks							
Number of Projects	7					160,653,867	1,357,069	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Boikhutso Bulk water Supply Phase2	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	6,076,647	83,060	12
Municipal Infrastructure	Construction of bulk water supply in Goedgevonden	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	28,848,830	160,525	16
Municipal Infrastructure	Construction of the Flood Line Canal	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	43,668,119	97,102	17
Municipal Infrastructure	Construction of water,sewer and top structure in Ikageng Extension 11 (Ervin ...	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,695,669	135,653	9
Municipal Infrastructure	Roads Maintenance project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	565,800	171,387	23
Municipal Infrastructure	Upgrading of Ikageng Pumping Station	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	22,716,659	212,997	19
Municipal Infrastructure	Upgrading of the water treatment works	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	50,082,142	496,344	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		265.00
Department	Joe Gqabi							
Number of Projects	1					159,000		107,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	JGDM EPWP INTERNS	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	159,000	107,060	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.00
Department	Jozini							
Number of Projects	3					19,832,050		12,213,530
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF EMPILENI COMM HALL	Jozini	KN	Umkhanyakude	Jozini (KZN272)	500,000	190,740	17
Municipal Infrastructure	CONSTRUCTION OF NHLANGANO COMM HALL	Jozini	KN	Umkhanyakude	Jozini (KZN272)	7,000,000	190,740	17
Municipal Infrastructure	UPGRADING OF MKHUZE TOURISM CENTRE	Jozini	KN	Umkhanyakude	Jozini (KZN272)	12,332,050	11,832,050	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.02
Department	King Cetshwayo							
Number of Projects	5					68,886,048	1,505,192	508
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	COVID PROJECT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	37,048	21,008	4
Municipal Infrastructure	IG-KCDM EPWP NETWORK OPERATOR INTERVENTION PROJECT	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	1,319,000	776,233	136
Municipal Infrastructure	MBONAMBI/MLALAZI/NKANDLA VIP RURAL SANITATION	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	33,320,000	589,032	324
Large Projects (exceeding R30mil)	MIG-Mhlana Somopho Water Project	King Cetshwayo	KN	Uthungulu	uMfolozi (KZN281)	34,000,000	59,236	23
Municipal Infrastructure	UTHUNGULU FACILITY MAINTANANCE	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	210,000	59,683	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.14			
Department	King Sabata Dalindyebo										
Number of Projects	12					95,364,989	2,085,630	231			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created			
Rural Roads Programme	Baziya Clinic to Sxula AR	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,443,179	29,340	4			
Municipal Infrastructure	COSTRUCTION OF MXAMBULE TO JOJWENI ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,201,906	31,830	7			
Municipal Infrastructure	Construction of Blekana to Mqanduli Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,754,800	9,180	3			
Municipal Infrastructure	Electrical Works Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	640,000	297,000	30			
Municipal Infrastructure	Installation of Fiber	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,637,000	359,700	37			
Municipal Infrastructure	KHALALO	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,654,509	14,940	5			
Municipal Infrastructure	Mqanduli Sidewalks 1	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	832,132	43,560	11			
Municipal Infrastructure	Mthatha Noorwood	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	33,692,749	74,520	9			
Municipal Infrastructure	NorthCrest Community Hall	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,765,513	78,480	10			
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,035,360	653,400	66			
Municipal Infrastructure	SNR MAINTANANCE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,379,840	364,980	37			
Municipal Infrastructure	Zama Traffic and signals	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,328,000	128,700	12			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		216.82
Department	Knysna							
Number of Projects	1					150,000		42,930
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hornlee Infill Scheme Sewer Pump Station	Knysna	WC	Eden	Knysna (WC048)	150,000	42,930	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.23
Department	Kopanong							
Number of Projects	3							9,351,836
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BETHULIE:RE-ALIGNMENT OF 3.5KM SEWER PUMPING MAIN	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	4,851,836	108,400	12
Municipal Infrastructure	PHILIPPOLIS UPGRADING OF WASTE WATER TREATMENT WOR	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	500,000	93,499	15
Municipal Infrastructure	SPRINGFONTEIN:UPGRADING OF THE SEWER PUMP STATIONS	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	4,000,000	10,040	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.63
Department	Kou-Kamma							
Number of Projects	2					120,802		84,158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Koukamma LM:General Workers to Tech Dept	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	8,280	8,280	2
Municipal Infrastructure	Water Leaks and Sewer Spillages 2020	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	112,522	75,878	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		297.74
Department	Kouga							
Number of Projects	1					5,200,526		20,842
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of KwaNomzamo Sports Facility	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	5,200,526	20,842	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.71
Department	KwaDukuza							
Number of Projects	5					10,163,119	285,960	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Shakaskraal Creche w28	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,653,436	17,800	5
Municipal Infrastructure	IG- KDM 21 Road and storm water maintenance	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	600,000	141,450	48
Municipal Infrastructure	Khuboni Access Roads Phase 2	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,700,000	20,740	4
Municipal Infrastructure	Renovation to LED Centre	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	790,427	46,440	8
Municipal Infrastructure	Water Works Upgrade to blacktop	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,419,256	59,530	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		262.07
Department	Langeberg							
Number of Projects	6					12,875,704	2,715,797	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG GENERAL MAINTENANCE ON THE IRRIGATION CHANNELS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	93,551	23,576	4
Municipal Infrastructure	IG GENERAL MAINTENANCE ON THE ROAD AND STORM WATER	Langeberg	WC	Cape Winelands	Langeberg (WC026)	185,897	138,487	13
Municipal Infrastructure	MAINTENANCE OF MUNICIPAL BUILDINGS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	75,736	45,614	4
Municipal Infrastructure	RECONSTRUCTION OF FOREST, VAN ZYL AND CHURCH STREET	Langeberg	WC	Cape Winelands	Langeberg (WC026)	1,532,359	79,972	5
Municipal Infrastructure	REHABILITATION OF WATER NETWORKS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	6,620,370	2,187,883	17
Municipal Infrastructure	UPGRADING OF STORM WATER /ZOLANI, ASHTON & BONNIEVALE	Langeberg	WC	Cape Winelands	Langeberg (WC026)	4,367,791	240,263	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		197.90
Department	Lekwa							
Number of Projects	2					13,437,600		4,031,547
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Refurbishmnet of SWTP 2020/21	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	5,437,600	3,999,448	4
Municipal Infrastructure	Sewer Pump Stations Johan,Muller,Vaal	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	8,000,000	32,099	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.78
Department	Lepelle-Nkumpi							
Number of Projects	2					691,600		165,345
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Maralaleng Community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	353,500	69,345	11
Municipal Infrastructure	Construction of gravel to tar Maijane, Makaung and	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	338,100	96,000	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		264.00
Department	Lephalale								
Number of Projects	1						36,859,520	696,752	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Melvel Access Road	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	36,859,520	696,752	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.37
Department	Lesedi							
Number of Projects	3					980,155,637		377,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG/UPgrading of Roads and Storm Water Devon	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	577,099,590	160,800	37
Municipal Infrastructure	MIG/Upgrading of Roads and Storm water EXT 6	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	4,363,702	62,400	16
Municipal Infrastructure	Upgrading of Roads and Stormwater in Heidelberg 23	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	398,692,345	153,800	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Madibeng							
Number of Projects	1					450,000		75,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Rea Dira Infrastructure 2020/2021	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	450,000	75,600	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		191.28
Department	Mafube								
Number of Projects	1						8,222,160	86,841	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Namahadi:Roads and Stormwater drainage upgrading	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	8,222,160	86,841	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.00
Department	Mahikeng							
Number of Projects	1					550,000		157,388
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Repair and Maintenance of Street Light, Robots	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	550,000	157,388	72

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.46
Department	Makhado							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF ADMIN BLOCK (TESTING GROUND)	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	31,817	11
Municipal Infrastructure	Rehabilitation of StreetsRamaano, Tshitotolwe and D	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	11,059,287	21,998	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.31
Department	Makhuduthamaga							
Number of Projects	8					6,175,184	694,762	194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mashabela Access Road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	200,000	169,680	34
Municipal Infrastructure	Construction of stocking Access Road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	864,156	16,242	8
Municipal Infrastructure	ES: MAINTENANCE OF ROAD AND STORM WATER	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	848,400	156,900	45
Municipal Infrastructure	IG :MAINTANANCE OF ROAD AND STORM WATER	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,168,000	190,500	51
Municipal Infrastructure	IG-Segwahleng Stone-crushing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	192,000	15,352	8
Municipal Infrastructure	Marishane-Phaatla internal street	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,552,500	109,640	36
Municipal Infrastructure	REPAIR AND MANTANANCE OF MUNICIPAL FACILITY	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	580,750	4,785	2
Municipal Infrastructure	ROAD AND MAINTANANCE	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	769,378	31,663	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		219.42
Department	Maluti-a-Phofung							
Number of Projects	4					67,000,000	668,328	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Elizabeth Ross Substation Civil Wo	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,000,000	210,326	21
Municipal Infrastructure	Namahadi Construction of sewer reticulation	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	9,000,000	199,050	20
Provincial Roads	Upgrading of 1km paved road Motebang phase 1	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	31,000,000	157,291	38
Provincial Roads	Wilge: construction of a 6ML Reservoir	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	17,000,000	101,660	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		96.36
Department	Mandeni								
Number of Projects	1						16,492,304	227,607	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	16,492,304	227,607	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		229.23
Department	Mangaung Metro							
Number of Projects	2					19,215,224		513,882
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Water Networks in Grasslands	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	15,625,224	244,842	26
Municipal Infrastructure	T1429B3 : M10 / MAN RD 11548 INTERSECTION	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	3,590,000	269,040	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Mantsopa							
Number of Projects	1					99,000		54,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MLMRoads	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	99,000	54,800	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		150.00
Department	Maphumulo								
Number of Projects	1						37,895,400	72,600	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Okhukho Road	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	37,895,400	72,600	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		218.03
Department	Maquassi Hills							
Number of Projects	4							866,427
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk water supply line upgrade btwn Buis	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	347,314	162,056	21
Municipal Infrastructure	Bulk water supply line upgrade btwn buis	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	337,113	337,113	31
Municipal Infrastructure	IG/Maintenance of Intersection	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	102,800	101,200	24
Municipal Infrastructure	Roads Maintenance	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	79,200	73,200	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.57
Department	Maruleng							
Number of Projects	8							4,056,425
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BALLOON ACCESS ROAD	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	121,200	71,331	28
Municipal Infrastructure	CALAIS SPORTS FIELD	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	400,000	18,028	12
Provincial Infrastructure (NON-ROADS)	Construction of Calais internal street	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	500,000	35,457	13
Municipal Infrastructure	Newline Ga-Fannie Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	1,531,125	13,020	4
Municipal Infrastructure	REHABILITATION OF KAMPERSRUS MAIN STREET	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	460,000	23,176	9
Municipal Infrastructure	Santeng Graveyard Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	499,100	26,331	11
Municipal Infrastructure	Sofaya Internal Streets	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	445,000	56,497	17
Municipal Infrastructure	Worcester Access road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	100,000	49,984	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.30
Department	Masilonyana							
Number of Projects	3					6,700,000		601,110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Brandfort Sports facility(Winnie Mandela Meuseum)	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	500,000	147,560	13
Municipal Infrastructure	Masilonyana :Roads and Storm Water	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	200,000	151,200	24
Municipal Infrastructure	Rehabilitation and upgrading of Oxidation ponds	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	6,000,000	302,350	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.88
Department	Matatiele							
Number of Projects	9							77,430,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cedarville Internal Street Phase 3	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	31,774,611	124,200	18
Municipal Infrastructure	Construction Moiketsi Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,458,440	28,500	17
Municipal Infrastructure	Construction of Maluti Internal Street Phase 4	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	25,768,381	47,490	6
Municipal Infrastructure	Magongqolweni Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,100,683	20,550	8
Municipal Infrastructure	Mkhemane Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,000,000	19,350	11
Municipal Infrastructure	Msukeni Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,488,832	17,850	7
Municipal Infrastructure	Nkasela Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,355,621	61,244	13
Municipal Infrastructure	Road and Street Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	306,914	78,392	13
Municipal Infrastructure	Stormwater and Portholes Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,151	116,377	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.83
Department	Matjhabeng							
Number of Projects	8					79,000,000	3,071,410	444
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Allanrindge:provision of water,lights at the cemetry	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	2,000,000	42,900	5
Municipal Infrastructure	Cleaning of Storm Water	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,000,000	1,194,600	176
Large Projects (exceeding R30mil)	Kutlwanong: Upgrading of WWT Works Phase2	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	21,000,000	80,830	12
Municipal Infrastructure	Meloding Construction of 3km paved road phase 2	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	15,000,000	274,560	38
Municipal Infrastructure	Meloding:Upgrading of 3km paved road ward 4	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	15,000,000	79,200	11
Covid-19	THABONG UPGRADING OF OUTFALL SEWER	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,000,000	90,000	10
Large Projects (exceeding R30mil)	Theronia www (MEI	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,000,000	81,720	15
Municipal Infrastructure	Unblocking of Sewer Lines	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,000,000	1,227,600	177

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		242.96
Department	Matzikama							
Number of Projects	7							1,691,846
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WC 20/21 Bitterfontein Scheme: Sewer and Water Related Upgrades	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	205,979	19
Municipal Infrastructure	WC 20/21 Lutzville Streets and Stormwater	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	252,488	21
Municipal Infrastructure	WC 20/21 New Waterborne Sewer System Kliprand	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	712,500	355,011	35
Municipal Infrastructure	WC 20/21 Public Works and Basic Services : Water	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	24,750	1,136	2
Municipal Infrastructure	WC 20/21 Upgrading of Municipal Buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	65,076	17,689	1
Municipal Infrastructure	WC 20/21 Vanrhynsdorp Maskamsig Streets-Stormwater	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	125,000	67,515	15
Municipal Infrastructure	WC 20/21 Watermeter Readers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	14,520	13,999	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Mbhashe							
Number of Projects	1					90,000		18,450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Mbhashe Road Markers 2020/2021	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	90,000	18,450	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.67
Department	Mbizana							
Number of Projects	11							103,306,858
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CBD Road Maintenance	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,943,325	276,378	5
Municipal Infrastructure	Construction of Lubekелеle Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,803,877	4,663,235	15
Municipal Infrastructure	Construction of Mbizana Civic Centre	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	43,906,572	4,522,615	17
Municipal Infrastructure	Construction of Mphuthumi Mafumbatha Stadium	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	20,963,424	12,840	5
Municipal Infrastructure	Constrution of Mqonjwana -Greenville A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,478,910	2,389,691	8
Municipal Infrastructure	Ebumnandini to Nqabeni	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,567,454	2,580,057	10
Municipal Infrastructure	Electrification of Mabhenguteni Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,507,649	708,153	22
Municipal Infrastructure	Extension 4 Bridge Ward 1	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,296,658	555,510	11
Municipal Infrastructure	Recreational Caretakers 20/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,250,240	198,720	26
Municipal Infrastructure	Refurbishment of Mbizana Taxi Rank	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,888,747	4,816,816	14
Municipal Infrastructure	Rehabilitation of Tshayingca Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,700,000	2,560,331	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.68
Department	Metsimaholo							
Number of Projects	2					7,000,000		227,893
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Gortin Phase 4 constru 4000 sewer yard connections	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	5,000,000	98,103	28
Municipal Infrastructure	Metsimaholo infrastructure	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	129,790	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.59
Department	Mhlontlo							
Number of Projects	2					20,346,952		395,290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/URBAN ROADS 19/20	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,000,000	161,154	4
Municipal Infrastructure	TSOLO BULK STORMWATER	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	17,346,952	234,136	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.87
Department	Midvaal							
Number of Projects	7							38,871,486
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of internal roads in Sicelo (gravel to tar phase 6b)	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	4,408,970	57,499	7
Municipal Infrastructure	Contruction of depot changing rooms and ablutions	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,651,315	67,235	8
Municipal Infrastructure	Electrical students assisting Technicians with trench digging and and other general ...	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	477,854	149,766	26
Municipal Infrastructure	IG/Construction of Sewer Recticulation in Henley	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,461,775	11,425	5
Municipal Infrastructure	Lakeside Sports Complex	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	462,310	120,786	23
Municipal Infrastructure	Refurbishment of Blackwood transfer station	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,964,496	1,600	2
Municipal Infrastructure	The Electrification of Savana City Fully subsidized units for Midvaal local Muncialit ...	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	24,444,766	57,060	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhambathini							
Number of Projects	2					3,100,000		130,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,000,000	118,000	59
Municipal Infrastructure	Sports Fields Caretakers	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	100,000	12,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.77
Department	Mkhondo							
Number of Projects	4							58,648,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF THE 3ML/DAY WASTEWATER TREATMENT	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	33,800,000	439,854	52
Municipal Infrastructure	CONSTRUCTION OF THE ETHANDUKUKHANYA OUTFALL SEWER1	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,900,000	1,547,100	14
Municipal Infrastructure	IG- ROADS AND STORMWATERS 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	998,000	173,153	38
Municipal Infrastructure	IG-MAINTENANCE OF WATER AND ELECTRICITY MLM20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	950,000	121,436	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Mnquma							
Number of Projects	1					614,880		161,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG:STORMWATER DRAINAGE	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	614,880	161,280	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.32
Department	Modimolle and Mookgopong							
Number of Projects	4					2,599,000	212,009	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ALMA MAIN SEWER OUTFALL W2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	100,000	17,271	5
Provincial Infrastructure (NON-ROADS)	JOE SLOVO MAIN SEWER IN MODIMOLLE	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	599,000	28,179	8
Municipal Infrastructure	Refurbishment of WWT Plant Mookgopong ph2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	1,400,000	19,998	5
Municipal Infrastructure	Upgrade of Main Sewer Outfall at Phagameng Phase 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	500,000	146,561	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.47
Department	Mogale City							
Number of Projects	2					39,555,000		1,523,012
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG/ Construction of Roads, Stormwater and Mainten	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	20,000,000	1,247,022	116
Municipal Infrastructure	Roads and Stormwater maintenance	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	19,555,000	275,990	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.70
Department	Molemole							
Number of Projects	5					22,567,922		4,377,359
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Capricorn Park Upgrading internal Street Phase 3	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	4,213,790	1,791,360	19
Municipal Infrastructure	Design and construct of 1500 Grandstand Seater	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,372,150	796,932	6
Municipal Infrastructure	Electrification of 500 household in fatima	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	6,969,345	875,780	17
Municipal Infrastructure	KWADU TO BOTLOKWA PRIMARY ROAD PHASE1	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,448,147	212,205	24
Municipal Infrastructure	Upgrading of Nthabiseng internal street phase 4	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	8,564,489	701,083	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.79
Department	Mopani							
Number of Projects	16					184,007,745	3,971,865	787
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN BOKGAKGA	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	499,500	26,560	23
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN KHAKHALA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	449,600	15,750	7
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MASHALE VILLAGE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	499,500	49,700	56
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MLAMBO LULEKANI	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	3,696,300	147,340	73
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MUHLAVA VILLAGE 24	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	499,500	52,500	14
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN NAMAKGALE WARD 6	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	449,600	15,750	6
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN PHARARE VILLAGE	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	499,500	12,600	24
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN KURHULA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	449,600	41,850	24
Municipal Infrastructure	IG-MOPANI BOREHOLE OPERATORS	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	3,200,000	2,291,520	424
Municipal Infrastructure	LEPHEPANE WATER RETICULATION	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	22,526,967	219,550	20
Municipal Infrastructure	LEPHEPANE WATER RETICULATION LONGVALLEY	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	24,028,198	228,760	20
Municipal Infrastructure	MAMETJA SEKORORO REGIONAL WATER SUPPLY 1B	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	27,568,703	288,420	26
Municipal Infrastructure	MAMETJA SEKORORO RWS PHASE 1B EDLIN	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	24,877,887	156,060	13
Municipal Infrastructure	SEKGOSESE WATER SCHEME 1B	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	18,014,294	229,140	29
Municipal Infrastructure	THABINA TO LENYENYE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	48,109,736	75,550	10
Municipal Infrastructure	THAPANE REGIONAL WATER SCHEME	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	8,638,860	120,815	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.06	
Department	Moqhaka								
Number of Projects	4							27,960,574	249,610
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of 2.15ML Reservoir at Matlwangtlwang	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,141,650	50,700	9	
Municipal Infrastructure	Development and fencing of new landfill site	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	11,858,594	48,150	9	
Municipal Infrastructure	Maintenance water, sewer and storm water network	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,700,000	125,560	16	
Municipal Infrastructure	Rammulotsi: Construction of 0.55km paved road with V-drain sto	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,260,330	25,200	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.62
Department	Mossel Bay							
Number of Projects	12					59,914,319	13,358,291	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF NEW PEDESTRIAN BRIDGE IN BRANDWAG 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	8,204,917	1,945,319	9
Municipal Infrastructure	Construction Of A New 7 MI Reinforced Concrete Reservoir 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	12,291,297	2,124,256	21
Municipal Infrastructure	ELECTRIFICATION 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	8,695,652	2,751,653	11
Municipal Infrastructure	GREENHAVEN:UPGRADING OF SEWER LINES 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	2,571,818	917,468	6
Municipal Infrastructure	HERBERTSDALE: UPGRADING OF WATER RETICULATION AND CAPACITY	Mossel Bay	WC	Eden	Mossel Bay (WC043)	4,517,361	1,391,775	11
Municipal Infrastructure	KWANONQABA: UPGRADING OF GRAVEL ROADS AND STORMWATER	Mossel Bay	WC	Eden	Mossel Bay (WC043)	314,400	314,400	4
Municipal Infrastructure	Mossel Bay Municipality EPWP Sidewalk Project	Mossel Bay	WC	Eden	Mossel Bay (WC043)	217,790	88,540	14
Municipal Infrastructure	New Soccer Facility for Greenhaven / Wolwedans	Mossel Bay	WC	Eden	Mossel Bay (WC043)	8,556,355	20,100	7
Municipal Infrastructure	Replacing Existing Boundry wall at D'Almeida Sportsfield	Mossel Bay	WC	Eden	Mossel Bay (WC043)	6,466,809	12,600	2
Municipal Infrastructure	THUSONG CENTRE PHASE 2 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	935,732	483,598	3
Municipal Infrastructure	UPGRADE OF KWANONQABA WATER RETICULATION 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	6,142,187	2,769,540	10
Municipal Infrastructure	UPGRADING OF WALVIS STREET PHASE 3 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,000,000	539,040	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.98
Department	Msinga							
Number of Projects	2							2,792,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Caretakers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	698,000	316,800	87
Municipal Infrastructure	IG/Siyazenzela Road Maintanance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,094,000	2,085,000	689

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.74
Department	Msukaligwa							
Number of Projects	7							28,168,103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 8ML Reservoir at Ermelo Ext 34	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	8,721,945	149,280	10
Municipal Infrastructure	IG/Cleaning of the Stormwater Drainage System 2020	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	94,680	76,800	15
Municipal Infrastructure	IG/Patching of Potholes 2020	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	259,180	70,400	14
Municipal Infrastructure	Refurbishment Of Southern Water Treatment Works	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,570,127	64,000	8
Municipal Infrastructure	Refurbishment of Breyten WWTW	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,022,171	45,200	6
Municipal Infrastructure	Refurbishment of KwaZanele WWTW	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,500,000	98,560	14
Municipal Infrastructure	Rehabilitation of Wessels Road	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,000,000	107,520	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		212.69
Department	Msunduzi							
Number of Projects	24					244,526,999	2,346,092	348
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ward 39 Reservoir	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,272,291	67,924	10
Municipal Infrastructure	Copesville Reservoir	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	12,127,302	39,078	5
Municipal Infrastructure	Edendale Town Centre-Promenade 1	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	9,074,332	111,117	9
Municipal Infrastructure	Elim of Conserv Tanks Sewer	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,205,717	92,070	15
Municipal Infrastructure	Extention to Water Reticulation in Mvelweni Ward 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	9,731,559	40,314	7
Municipal Infrastructure	Peace Valley Road-Phase 1B	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,700,000	96,958	15
Municipal Infrastructure	Rehabilitation of Roads France Ward 13 - Plazini	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,864,817	42,840	13
Municipal Infrastructure	Rehabilitation to Moses Mabhida Road-Work Package	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	45,407,300	353,752	23
Municipal Infrastructure	Rehabilitation to Vulindlela Roads-Ward 3-Mpanza	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,595,915	66,366	13
Municipal Infrastructure	Repairing of Mbokodo Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	761,626	31,680	6
Municipal Infrastructure	Serv Mid Erad SOB	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,357,246	89,690	29
Municipal Infrastructure	Serv Midbl Erad (SOB Ward 15	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	12,245,216	70,439	20
Municipal Infrastructure	Sewer Pipes Azalea - Ph 2	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,566,616	57,111	10
Municipal Infrastructure	Sewer Pipes Unit H	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,362,391	57,947	19
Municipal Infrastructure	Shenston Ambleton Sanitation System	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,976,266	126,424	24
Municipal Infrastructure	Shenstone Ambleton Sanit System Ward 18	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,212,543	73,006	12
Municipal Infrastructure	The Upgrading of Reservoir 12 Bulk Pipeline and Up	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	15,918,774	46,716	8
Municipal Infrastructure	Updraging of Smokeville Road from Gravel to Concret	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,000,000	139,379	14
Municipal Infrastructure	Upgr Grv Roads-Vul-Ward 1 Mbambo Rd	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	8,900,000	142,814	13
Municipal Infrastructure	Upgr Grv Roads-Vul-Ward 5	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,288,164	155,863	27
Municipal Infrastructure	Upgrading of Moses Mabhida Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	22,725,300	284,752	24
Municipal Infrastructure	Upgrading of Ward 38 Road-Eastwood	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,000,000	89,701	11
Municipal Infrastructure	Upgrading of Mkhize Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,833,625	37,390	11
Municipal Infrastructure	Upgrading of Ward 39 Roads Vulindlela - Masoyi Rd	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,400,000	32,760	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.55
Department	Mtubatuba							
Number of Projects	2					2,400,000		109,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Esiyembeni Electrification	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	2,000,000	37,590	14
Municipal Infrastructure	IG/Operations& Maintenance	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	400,000	72,120	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.14
Department	Musina							
Number of Projects	5					1,831,160		538,109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bridge and Culverts Tshivhongweni	Musina	LP	Vhembe (DC34)	Musina (LIM341)	561,660	35,128	10
Municipal Infrastructure	Construction of nancefield phase 6-12 paved roads	Musina	LP	Vhembe (DC34)	Musina (LIM341)	425,500	116,550	16
Municipal Infrastructure	Muswodi Community Hall	Musina	LP	Vhembe (DC34)	Musina (LIM341)	318,500	227,608	33
Municipal Infrastructure	Nancefield Central Street	Musina	LP	Vhembe (DC34)	Musina (LIM341)	425,500	117,529	14
Municipal Infrastructure	UPGRADING OF NACEFIELD EXT 6 HARPER SPORTS FACILIT	Musina	LP	Vhembe (DC34)	Musina (LIM341)	100,000	41,294	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.80	
Department	Nala								
Number of Projects	3							6,500,000	530,452
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bothaville: Construction of TEN Hawker stalls	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	200,000	82,800	9	
Municipal Infrastructure	MONYAKENG: AC Pipeline	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	6,000,000	176,400	17	
Municipal Infrastructure	NALA ROUTINE MAINTANCE	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	300,000	271,252	41	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Naledi (NW)							
Number of Projects	2					663,000	134,500	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning and maitaining	Naledi (NW)	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	332,200	68,600	9
Municipal Infrastructure	Roads	Naledi (NW)	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	330,800	65,900	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		203.57
Department	Nama Khoi							
Number of Projects	4							2,655,653
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Improvement of Municipal Waste Water Services	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,000,000	217,607	7
Municipal Infrastructure	Improvement of Municipal Water Service Delivery	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	900,000	215,465	6
Municipal Infrastructure	Maintenance of Municipal Roads Infrastructure	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	482,828	334,384	60
Municipal Infrastructure	War on Leaks	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	272,825	47,760	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.60
Department	Ndlambe							
Number of Projects	2					891,316		329,667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ndlambe Int. Project 4 Infrastr (Rds, Water,San)	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	488,301	283,914	59
Municipal Infrastructure	Upgrading of Kariega Road: Tarred --Paved	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	403,015	45,753	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.02
Department	Ndwedwe							
Number of Projects	5					6,284,985		3,121,378
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Etsheni Access Road	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,092,500	714,560	8
Municipal Infrastructure	MANGANENI HALL	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,198,845	135,200	11
Municipal Infrastructure	Maintenance 3	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	729,480	624,800	13
Municipal Infrastructure	NGONYAMENI ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	669,204	327,618	8
Municipal Infrastructure	Nembeni Access Road	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,594,955	1,319,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		278.10
Department	Nelson Mandela Bay Metro							
Number of Projects	5							26,074,067
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ATTP PLUMBERS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,000,000	2,108,400	114
Municipal Infrastructure	Compliance Officers (Phase 1)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	600,000	347,250	38
Municipal Infrastructure	IPTS Bus route cleaning and greening Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,300,000	904,820	166
Municipal Infrastructure	IPTS Cashiers (Phase 2)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	13,161,907	23,210	3
Municipal Infrastructure	Zandile Thomas Trading	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,160	6,920	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.09
Department	Newcastle							
Number of Projects	12							54,783,944
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of H39 Bus Road	Newcastle	KN	Amajuba	Newcastle (KZN252)	7,349,448	1,232,073	11
Municipal Infrastructure	Construction of OB1 Link Road	Newcastle	KN	Amajuba	Newcastle (KZN252)	9,351,000	3,444,719	9
Municipal Infrastructure	Construction of road MC13	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,111,031	1,071,379	9
Municipal Infrastructure	Construction of road OA27	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,576,921	857,024	9
Municipal Infrastructure	Flood Victims Project	Newcastle	KN	Amajuba	Newcastle (KZN252)	44,480	25,704	9
Municipal Infrastructure	Madadeni Waste Water Treatments Works Extension Civil, Structural and Building	Newcastle	KN	Amajuba	Newcastle (KZN252)	8,956,678	7,400,794	6
Municipal Infrastructure	Newcastle Storm water Project Phase 1	Newcastle	KN	Amajuba	Newcastle (KZN252)	868,000	301,920	74
Municipal Infrastructure	Osizweni E and F Project	Newcastle	KN	Amajuba	Newcastle (KZN252)	500,000	399,920	30
Municipal Infrastructure	Provision of Infrastructure Services to Medical Precinct	Newcastle	KN	Amajuba	Newcastle (KZN252)	16,260,425	1,042,640	10
Municipal Infrastructure	Revenue Reinforcement Team	Newcastle	KN	Amajuba	Newcastle (KZN252)	325,860	187,700	15
Municipal Infrastructure	Upgrade of MF7 and MF10 Roads	Newcastle	KN	Amajuba	Newcastle (KZN252)	2,268,484	515,696	14
Municipal Infrastructure	Upgrading of road MF18 and MF19	Newcastle	KN	Amajuba	Newcastle (KZN252)	6,171,616	2,257,169	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.90
Department	Ngqushwa							
Number of Projects	2					7,086,000		123,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Rural Roads Programme	PEDDIE TOWN PAVING 2021/22	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	6,800,000	41,400	14
Municipal Infrastructure	ROAD MAINTENANCE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	286,000	82,080	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.06
Department	Ngwathe							
Number of Projects	4					61,210,672		571,833
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Edenville to koppies Bulk Water Supply	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	40,579,234	195,343	30
Municipal Infrastructure	HEIBRON: UPGRADING OF WWTW	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	19,531,438	159,800	12
Municipal Infrastructure	Ngwathe Electrical	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	500,000	72,450	7
Municipal Infrastructure	Pot-Holes Fixing Project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	600,000	144,240	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.96
Department	Nkandla							
Number of Projects	4							6,538,709
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/NKANDLA FACILITY CARETAKERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	470,056	367,107	83
Municipal Infrastructure	IG/NKANDLA ROAD MAINTAINANCE PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	92,400	79,814	17
Municipal Infrastructure	LINDELA TAXI RANK	Nkandla	KN	Uthungulu	Nkandla (KZN286)	2,976,253	18,899	7
Municipal Infrastructure	Mabengela Sports Complex	Nkandla	KN	Uthungulu	Nkandla (KZN286)	3,000,000	27,218	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.82
Department	Nkangala							
Number of Projects	8					37,491,879		6,119,992
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF GA-MORWE TO MTHAMBOTHINI VEHICLE B	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	3,000,000	340,749	20
Municipal Infrastructure	CONSTRUCTION OF MABUYENI STORMWATER DRAINAGE SYSTE	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,540,030	1,028,542	10
Municipal Infrastructure	INSTALLATION OF SIYATHUTHUKA SEWER IN EMAKHAZENI L	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	5,851,849	1,611,324	22
Municipal Infrastructure	INSTALLATION OF SIYATHUTHUKA WATER RETICULATION	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,000,000	1,134,002	33
Municipal Infrastructure	MORIPE GARDENS AND MADUBADUBA WATER SUPPLY	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,000,000	786,208	23
Municipal Infrastructure	REFURBISHMENT AND UPGRADING OF DELMAS WASTEWATER	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	20,000,000	685,300	7
Municipal Infrastructure	REPAIRS AND MAINTENANCE OF OOFICE BUILDINGS FOR ND	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	600,000	130,602	3
Municipal Infrastructure	UPGRADING OF TOKOLOGO (EZINYOKENI) ROAD IN STLM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	500,000	403,264	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		235.59
Department	Nkomazi							
Number of Projects	15					292,010,841	29,749,033	217
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Block C Community hall	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	29,990,013	1,569,065	12
Municipal Infrastructure	Construction of Driekoppies community hall	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	29,401,642	1,087,597	9
Municipal Infrastructure	Construction of Mabundzeni Bus Route	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,649,230	123,336	19
Municipal Infrastructure	Construction of Mangweni Bus Route	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	56,991,425	3,207,813	22
Municipal Infrastructure	Construction of Mgobodzi bus route phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	12,906,703	6,321,660	36
Municipal Infrastructure	Electrification of 247 households in Ngwenyeni	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,048,674	2,031,338	10
Municipal Infrastructure	Mjejane water supply Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	930,084	55,871	5
Municipal Infrastructure	Mjejane water supply phase 3 zone 3	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,037,966	1,568,842	22
Municipal Infrastructure	Mjejane water supply phase3-zone 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,369,203	1,556,706	20
Municipal Infrastructure	Nkomazi Traffic signage	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	170,860	7,878	2
Municipal Infrastructure	Refurbishment and drilling of various Boreholes	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,078,000	1,049,643	5
Municipal Infrastructure	Sibange regional water scheme wtw	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,631,981	1,173,023	11
Municipal Infrastructure	Upgrading of Naas Water Scheme Phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	11,522,057	4,218,077	17
Municipal Infrastructure	Upgrading of Naas water Scheme 2A WTW	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	39,880,978	2,616,199	12
Municipal Infrastructure	Upgrading of Naas water Scheme phase 2B steel bulk	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,402,024	3,161,984	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.90
Department	Nkosazana Dlamini-Zuma							
Number of Projects	9					15,959,297	267,549	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bazini Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	171,358	13,871	6
Municipal Infrastructure	Bulwer Roads Asphalt Phase 7	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,465,323	11,559	5
Contractor Development	Caretakers for Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	50,000	31,375	22
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	266,586	15,907	5
Municipal Infrastructure	Himeville Road Asphalt Phase 2	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,458,387	13,871	6
Municipal Infrastructure	IG/Dr NDZ Zibambele	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	200,000	5,284	4
Municipal Infrastructure	Landscaping and Drain Cleaning	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	200,000	141,004	59
Municipal Infrastructure	Renovation/Maintaniance of Junction Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	196,192	18,495	7
Municipal Infrastructure	Underberg Road Asphalt Phase 3	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	5,951,451	16,183	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.03
Department	Nongoma							
Number of Projects	6					44,324,514	865,350	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF NLM SIDE WALKS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,595,445	138,620	13
Municipal Infrastructure	CONSTRUCTION OF NLM STORMWATER	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	10,142,358	113,500	13
Municipal Infrastructure	ELECTRIFICATION OF MCAKWINI WARD1	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	5,966,916	54,400	8
Municipal Infrastructure	IG/TOP10 MAINTAINANCE TOWN PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,624,750	333,600	39
Municipal Infrastructure	INEP ELECTRIFICATION OF EBUHLENI WARD2	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,141,983	91,800	9
Municipal Infrastructure	UPGRADE OF WHITE CITY ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	19,853,062	133,430	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.28
Department	Nquthu							
Number of Projects	1					25,550,000		3,251,701
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Nquthu Residential Development	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	25,550,000	3,251,701	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.50
Department	Ntabankulu							
Number of Projects	2					180,000		44,550
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Contractor Development	Building	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	132,000	32,670	5
Municipal Infrastructure	Plumbing for Artisan	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.82
Department	Nyandeni							
Number of Projects	12							43,468,706
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dontsa to mangwaneni Access road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,291,453	265,749	6
Municipal Infrastructure	Langakazi Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	6,000,000	2,277,438	5
Municipal Infrastructure	Libode Pothole Patching	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	900,000	88,149	11
Municipal Infrastructure	Mpahangane Internal road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,000,000	1,054,149	5
Municipal Infrastructure	Ngolo to Ziphunzana A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	667,255	486,715	6
Municipal Infrastructure	Ngqeleni Transport hub 2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,075,700	2,454,685	12
Municipal Infrastructure	Njova Electrification	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,005,854	1,839,035	12
Municipal Infrastructure	Ntsonyeni AR	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	795,893	345,986	11
Municipal Infrastructure	Old bunting to Katini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,000,000	453,156	7
Municipal Infrastructure	Qinisa to Makhosi Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,000,000	776,268	14
Municipal Infrastructure	Sofia Access road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	6,732,551	763,546	6
Municipal Infrastructure	Thabo Mbeki township Internal road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,000,000	235,468	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.70
Department	O.R.Tambo							
Number of Projects	3							42,123,398
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MANTANJENI, NDINDIMENI,	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	23,962,938	79,380	11
Provincial Roads	Dumrhana access road	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	6,015,200	36,960	14
Municipal Infrastructure	Operators of rural water scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	12,145,260	1,364,220	126

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Okhahlamba							
Number of Projects	2					310,000		149,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Handyman Team (Maintanance) Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	122,500	58,500	8
Municipal Infrastructure	IG/ Roads and Stormwater Maintanance Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	187,500	91,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		233.08
Department	Oudtshoorn							
Number of Projects	3					1,282,900		673,290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ENGINEERING WORKS 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	982,600	424,410	45
Contractor Development	PAVING OF STREETS 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	152,600	148,880	46
Municipal Infrastructure	PMU DATA CAPTURES 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	147,700	100,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Overberg							
Number of Projects	1					195,060		2,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance at Resorts	Overberg	WC	Overberg	All in district Overberg	195,060	2,520	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		209.01
Department	Overstrand							
Number of Projects	4					1,398,000		390,757
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Clearing and Cleaning of road Reserves	Overstrand	WC	Overberg	Overstrand (WC032)	198,000	59,770	7
Municipal Infrastructure	Gansbaai Operational Project	Overstrand	WC	Overberg	Overstrand (WC032)	700,000	144,684	39
Municipal Infrastructure	Painting of Road and Municipal Infrastructure	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	118,950	21
Municipal Infrastructure	Rehabilitation of open storm water trenches	Overstrand	WC	Overberg	Overstrand (WC032)	200,000	67,353	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.95
Department	Phumelela							
Number of Projects	1					11,090,734		87,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Refurbishment of the Thembalihle Bulk Sewage Syste	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	11,090,734	87,300	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.36
Department	Pixley Ka Isaka Seme							
Number of Projects	7					11,080,133	665,507	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF BOREHOLES(DRILLING AND EQUIPPING)	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	6,778,101	24,264	4
Municipal Infrastructure	CONSTRUCTION OF SEWER RETICULATION COMPLETE WITH HOUSES	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	1,100,715	63,994	18
Municipal Infrastructure	ELECTRICITY TEMPERING FINDERS PROJECT	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	77,481	32,239	14
Municipal Infrastructure	PUBLIC INFRASTRUCTURE MAINTENANCE	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	309,073	183,254	24
Municipal Infrastructure	ROAD MAINTENANCE PROJECT	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	227,032	152,712	20
Municipal Infrastructure	UPGRADING OF VOLKSRUST GRAVEL ROADS TO INTERLOCK PAVING BLOCKS	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	2,476,679	162,987	15
Municipal Infrastructure	WAR ON LEAKAGES PROJECT	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	111,052	46,056	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.36
Department	Pixley Ka Seme							
Number of Projects	3					459,614		187,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Manufacturing and Installation of kerbs on LVRs	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	184,302	15,200	2
Municipal Infrastructure	Paving of the parking areas at PKSDM	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	89,985	79,370	11
Municipal Infrastructure	Refurbishment of Community Halls in Local Mun	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	185,327	92,850	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		198.24
Department	Polokwane							
Number of Projects	19							329,504,835
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chuene Maja RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,253,813	78,508	14
Municipal Infrastructure	Chuene Maja RWS Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	16,912,305	203,060	20
Municipal Infrastructure	Cloedsdam Electrification	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,099,800	80,217	23
Municipal Infrastructure	Construction of Borehole (Seshego	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	74,226,537	204,044	20
Municipal Infrastructure	Construction of Boreholes for Sterkloop Sandriver	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	85,342,525	493,878	40
Municipal Infrastructure	Construction of Ext44/78 Sports	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,578,346	121,168	30
Contractor Development	Construction of Stormwater System (vukuphile)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	21,352	6
Municipal Infrastructure	Fairlie and Juno	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	13,720,439	151,898	41
Municipal Infrastructure	Ga-Rampheri Arterial Road Phase 4	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	16,872,242	109,553	25
Municipal Infrastructure	KORDON VILLAGE PHASE 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,481,068	175,347	23
Municipal Infrastructure	Moletjie East RWS Phase 14	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	18,192,314	96,559	18
Municipal Infrastructure	Polokwane Ext 78 Phase 2 (Dichweneng)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	485,330	284,837	28
Municipal Infrastructure	Sebayeng Dikgale Regional Bulk Water (Phase 7)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,779,742	75,427	16
Municipal Infrastructure	Tarring of Ntsima To Sefateng Road Phase 5	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,927,966	45,588	7
Municipal Infrastructure	UPGRADING OF WATER INFRASTRUCTURE-CERES	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,977,828	146,844	15
Municipal Infrastructure	Upgrading of Ditlou Street in Seshego	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,620,853	216,561	18
Municipal Infrastructure	Upgrading of the Pick n Pay Taxi Rank	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	15,582,948	60,387	6
Municipal Infrastructure	Upgrading of the Spar Taxi Rank	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	13,962,644	11,220	2
Municipal Infrastructure	Upgrading of water in Ga-Mabasotho-Rammetlwana	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,488,135	286,397	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.91
Department	Port St Johns							
Number of Projects	8					90,589,017	17,190,050	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AGGATE TERRACE PHASE TWO	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	57,628,111	1,368,965	21
Municipal Infrastructure	Gabelana to Noqhekwana Access Road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,711,445	2,747,353	8
Municipal Infrastructure	LUQHOQWENI TO KOMANE ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,717,015	1,537,125	9
Municipal Infrastructure	MBENGENGENI TO NQUTYANA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,443,769	1,622,346	8
Municipal Infrastructure	Nyakeni Access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,038,926	6,465,736	6
Municipal Infrastructure	Upgrading of Marine Drive	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,317,141	728,503	25
Municipal Infrastructure	XHAKA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,722,316	997,978	17
Municipal Infrastructure	ZIPHUNZANA TO NJELA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,010,294	1,722,043	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.18
Department	Prince Albert							
Number of Projects	1					800,000		49,995
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Prince Albert Municipal Area: Infrastructure Serv	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	800,000	49,995	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.18
Department	Rand West City							
Number of Projects	2					10,150,000		275,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Economic Development and Maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	150,000	140,700	22
Municipal Infrastructure	Rehab of Roads in Finsbury	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	10,000,000	134,700	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.92
Department	Ratlou							
Number of Projects	4							23,725,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction roads from setlhwathwe to Ramabesa	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,862,800	68,544	14
Municipal Infrastructure	Construction of Jan masibi, methusele	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	6,750,000	67,650	11
Municipal Infrastructure	Construction of Setlhathwe to Ramabesa	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,862,800	149,756	15
Municipal Infrastructure	Construction of internal access Kraaipan road	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	7,250,000	106,978	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.99
Department	Ray Nkonyeni							
Number of Projects	8							44,967,430
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESIDLIDLINI BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,750,232	23,172	4
Municipal Infrastructure	IG-Facilities Maintenance RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	92,000	24,442	10
Municipal Infrastructure	IG-Roads and Stormwater RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	163,770	37,400	8
Municipal Infrastructure	MAQOBO PEDESTRIAN BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	50,000	6,076	4
Municipal Infrastructure	MOTOR MECHANICAL WORKSHOP	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	17,934,141	27,804	3
Municipal Infrastructure	SHIBE TO MFOLOZI PEDESTRIAN BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	4,479,817	2,352	3
Municipal Infrastructure	TARRING OF NOSITHA ROAD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	18,290,800	363,384	3
Municipal Infrastructure	roads and stormwater	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	206,670	127,710	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.63
Department	Raymond Mhlaba							
Number of Projects	11							14,786,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ALICE TESTING STATION	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	500,000	63,000	7
Municipal Infrastructure	FORT BEAUFORT DRIVERS LICENCE TESTING CENTRE	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,886,600	117,800	9
Municipal Infrastructure	Fort Beaufort Sport Complex ward 21	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,800,000	72,000	10
Municipal Infrastructure	NGQOLOWA Sports Field	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	52,500	9
Municipal Infrastructure	Paving and Greening of Newtown Internal Street	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,000,000	99,000	9
Municipal Infrastructure	Paving of Seymour Internal Street	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,000,000	126,000	15
Municipal Infrastructure	RENOVATION OF ADELAIDE COMM HALL	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	500,000	44,000	7
Municipal Infrastructure	RENOVATION OF FB TOWNHALL	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	18,000	6
Municipal Infrastructure	RHWANTSANA COMM HALL	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	36,000	6
Municipal Infrastructure	RMM CIVIL GENERAL WORKERS 2021	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	150,000	51,590	7
Municipal Infrastructure	RMM Installation of Highmast Lights	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	950,000	204,120	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.44
Department	Richmond							
Number of Projects	2					215,000		125,944
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/RURAL ROAD REHABILITATION PROGRAM 2020/21	Richmond	KN	Umgungundlovu	Richmond (KZN227)	115,000	62,233	13
Municipal Infrastructure	IG/MAINTAINANCE OF COMMUNITY FACILITIES (HALLS AND SPORTFIELDS)	Richmond	KN	Umgungundlovu	Richmond (KZN227)	100,000	63,711	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.42
Department	Richtersveld							
Number of Projects	3							5,179,163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of brick and mortar electrical kiosks	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	259,418	24,300	7
Municipal Infrastructure	Kubus bulk water supply	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	4,868,295	49,299	11
Municipal Infrastructure	Refurbishment of Municpal offices and Town Hall	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	51,450	37,950	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Rustenburg							
Number of Projects	1							1,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Infrastructure Rapid Respond Team	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,000,000	50,551	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.10
Department	Sakhisizwe							
Number of Projects	2					32,500,000		452,427
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Elliot Paving	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	9,500,000	231,577	59
Municipal Infrastructure	QOKOLO TO KOPPITJIE ACCESS ROAD 2019/20	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	23,000,000	220,850	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		194.23
Department	Saldanha Bay							
Number of Projects	3					29,160,215		1,230,086
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2021 Reservior Meeuklip Langebaan	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,436,725	42,504	8
Municipal Infrastructure	2021/22 INFRA/LAINGVILLE BULKWATER RESERVOIR	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	20,723,490	50,765	14
Municipal Infrastructure	IGWC-INFRA 2020-21/BASIC INFRA MAINTENANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,000,000	1,136,817	123

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		166.83
Department		Sekhukhune						
Number of Projects		58				1,327,751,974	5,997,214	1,039
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Contractor Development	ALASCA GENERAL CONSTRUCTION	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	36,300	11
Contractor Development	ANTHEC	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	36,300	11
Contractor Development	BEN STRUCTURAL STEEL AND ERECTING	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	303,956	23,100	7
Contractor Development	BIG O TRADING 926CC	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	39,600	12
Contractor Development	BOIKANO DITHETO BUSINESS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	26,400	8
Contractor Development	BOIKETLO BAKA TRADING	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	33,000	9
Municipal Infrastructure	Babina Tlou Trading Reservoir	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	26,586,905	55,440	7
Municipal Infrastructure	Connector Pipe	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,749,680	72,900	26
Municipal Infrastructure	Connector Pipes to Motlolo Village	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	95,330,720	140,800	19
Contractor Development	FRAIRA CONSTRUCTION	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	36,300	10
Municipal Infrastructure	GA MAROGA AND MOTLOLO RESERVIOR	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	53,780,549	71,280	9
Contractor Development	GIVMON TRADING (PTY) Ltd	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	23,100	7
Municipal Infrastructure	Ga Maphopha Project	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,353,290	185,972	19
Municipal Infrastructure	Ga Mogashoa water reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	62,307,707	247,500	35
Municipal Infrastructure	Ga Ratau Concrete Reservoir	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	33,969,250	250,470	23
Contractor Development	HOPE TOWN	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	26,400	8
Municipal Infrastructure	HTLC CONSTRUCTION	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	5,998,619	66,240	16
Contractor Development	HUNADI A BAUBA NGWATO	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	347,610	23,100	7
Municipal Infrastructure	IG Electricials	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	78,540	39,270	5
Municipal Infrastructure	IG Fitters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	89,012	39,270	5
Municipal Infrastructure	IG Operation and Maintance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	39,270	39,270	5
Municipal Infrastructure	IG Plumbers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	86,394	39,270	5
Municipal Infrastructure	IG Waste process controllers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	526,218	243,474	28
Municipal Infrastructure	IG Water process controllers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	353,430	280,126	106

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Irhalane Motlailane Water Constructiob	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,773,735	51,480	13
Contractor Development	LATHULA NAKEDI TRADE AND GENERAL	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	367,782	46,200	7
Contractor Development	LETHABO BOHLALE OFENTSE CONSTRUCTION	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	36,300	11
Contractor Development	LETHABO LA TLAKA	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	29,700	8
Municipal Infrastructure	Lebabalo Package B Resevior	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	19,557,123	124,416	9
Municipal Infrastructure	Lebalelo / System 2B(Reticulation /Mandela . Ga-MADISENG	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	549,782,731	1,108,800	137
Municipal Infrastructure	Lebalelo System 1 (a) Driekop	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	54,035,763	281,340	77
Municipal Infrastructure	Lebalelo System 3c	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	25,805,799	100,440	18
Contractor Development	MAHAWYS CONSTRUCTION CC	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	26,400	7
Contractor Development	MAHLOGELEDI	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	16,500	5
Municipal Infrastructure	MALEKANE WATER CONTRACT A	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	51,671,208	319,176	26
Municipal Infrastructure	MALEKANE WATER CONTRACT B	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	51,636,192	166,320	21
Contractor Development	MAMBIZA CONCRETE AND STEEL	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	26,400	8
Contractor Development	MAOTOMABEDI TRANSPORT AND PROJECTS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	29,700	8
Contractor Development	MATZ CIVIL AND MEGASTRUCTURES	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	42,900	13
Municipal Infrastructure	MOOIHOEK/TUBATSE BULK WATER SUPPLY PHASE 4G1.2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	38,580,434	27,720	7
Municipal Infrastructure	MOOIHOEK4G2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	51,317,620	138,600	21
Contractor Development	MORWAMAKGATLA PROJECTS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	10,350	3
Municipal Infrastructure	Mooihoek Tubatse Bulk Water Supply Phase 4F2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	43,068,693	325,500	34
Contractor Development	NGWANAKGOPA TRADING ENTERPRISE (PTY) Ltd	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	23,100	7
Contractor Development	PHEEHANE GENERAL TRADING cc	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	324,417	23,100	7
Municipal Infrastructure	RETICULATION TO LEBALELO SOUTH VILLAGE PACKAGE A	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	30,071,615	118,800	15
Contractor Development	RRT DEVELOPMENT AND SUPPLIER PTY	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	37,950	11
Municipal Infrastructure	RUTSENG WATER BULKLINE	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	6,760,775	122,760	30
Municipal Infrastructure	SDVK Water Reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	48,597,212	150,480	19
Contractor Development	SECHAKAGI ENTERPRISE (PTY) Ltd	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	359,668	13,200	4
Contractor Development	SHWAHLADIPHATSA TRADING AND PROJECTS cc	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	33,000	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Contractor Development	SIFOLISI CIVILS AND IT SERVICES	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	26,400	8
Contractor Development	SOFT AND CRUNCHES	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	19,800	5
Contractor Development	TAU LUCID (PTY) LTD	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	26,400	8
Contractor Development	THABANG KHOLOFELO	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	42,900	13
Contractor Development	THAMAGANE	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	26,400	8
Contractor Development	TUBATSE GK GROUP	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	23,100	7
Municipal Infrastructure	Water Reticulation Mogashoa	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	57,733,600	326,700	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.43
Department	Setsoto							
Number of Projects	6							58,278,965
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	500mm,12km Diameter Cyferfontein Pipeline Project.	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,000,000	98,640	17
Municipal Infrastructure	Cloclan:Replacmnt of old 5km asbestos water pipel	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,500,000	75,240	19
Municipal Infrastructure	Clocolan Upgrading of WWTW phase 2	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	50,000,000	107,953	24
Municipal Infrastructure	Fxb Rehabilitation of1,5km surfaced roads	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	428,965	20,520	8
Municipal Infrastructure	Fxb/Meq: Convension of 969 VIP to waterborne toile	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	400,000	31,200	9
Municipal Infrastructure	Senekal: Refurbishment of sewer pump stations	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	950,000	45,528	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.29
Department	Siyathemba							
Number of Projects	2					169,368		35,565
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Siyathemba Streets and Stormwater Maintenance	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	86,995	21,995	5
Municipal Infrastructure	Siyathemba Water Demand Management 202/2021	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	82,373	13,570	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.75
Department	Sol Plaatjie							
Number of Projects	1					4,000,000		166,407
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of gravel roads in variouswards	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,000,000	166,407	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		195.57
Department	Stellenbosch							
Number of Projects	4					5,368,451		5,147,875
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: CLEANING OF STORM WATER 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	53,000	28,724	6
Municipal Infrastructure	RENTAL STOCK MAINTENANCE 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	121,180	119,172	11
Municipal Infrastructure	Rectification of 161 houses in Cloetesville 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,939,626	4,939,626	14
Municipal Infrastructure	Upgrading of Klapmuts taxi rank_20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	254,645	60,353	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		192.61
Department	Steve Tshwete							
Number of Projects	12							71,433,155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Develop Kwaza Stadium	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	7,938,608	6,194,714	10
Municipal Infrastructure	MBS Fencing Projects	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	300,000	299,900	4
Municipal Infrastructure	New Cemetery W08	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,600,563	1,067,757	15
Municipal Infrastructure	New MPCC Kwazamokuhle	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	6,108,935	4,065,701	11
Municipal Infrastructure	New MPCC Rockdale	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	4,241,727	2,992,745	12
Municipal Infrastructure	New Sewer Network Mhluzi W23	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	549,665	495,471	8
Municipal Infrastructure	Outfall Sewer Dennesig North W17	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	6,822,258	132,955	11
Municipal Infrastructure	Replace Old Water Network (Graspan to Skietbaan)	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	12,457,889	2,104,188	11
Municipal Infrastructure	Replace Old Water Network W18	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	739,610	737,055	10
Municipal Infrastructure	Replace Old Water Network Ward 20	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,835,000	3,127,847	20
Municipal Infrastructure	Roads Ext 49 Middelburg	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	5,885,448	120,623	7
Municipal Infrastructure	Upgrade Graspan Reservoir	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	19,953,452	3,007,410	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.60
Department	Sundays River Valley							
Number of Projects	4					20,308,111		288,597
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Addo:Upgrading of Bulk and Distribution Pipelines.	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	6,510,334	60,000	18
Municipal Infrastructure	Eco Communities and Parks in Kirkwood and Surroundi	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	356,861	48,334	17
Covid-19	SRVM MIG Mitigation COVID 19 Plan	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,247,696	94,707	30
Municipal Infrastructure	Upgrading of Sewer Network in Paterson PH2	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	11,193,219	85,555	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		227.06
Department	Swartland							
Number of Projects	8					16,534,372		1,210,842
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annual Deforesting of Oxidation Dams	Swartland	WC	West Coast (DC1)	Swartland (WC015)	113,760	31,653	4
Municipal Infrastructure	Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	66,240	15,634	2
Municipal Infrastructure	Cleaning around Firehydrants and Reservoirs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	186,300	53,810	9
Municipal Infrastructure	Construction of Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	317,792	112,581	8
Municipal Infrastructure	Darling and Moorreesburg WWTW	Swartland	WC	West Coast (DC1)	Swartland (WC015)	15,275,000	834,561	23
Municipal Infrastructure	Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	74,520	23,272	3
Municipal Infrastructure	Maintenance of Stormwater Networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	182,160	64,992	19
Municipal Infrastructure	Upgrading of Electrical Networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	318,600	74,338	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.21
Department	Swellendam							
Number of Projects	2					22,040		22,040
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/MAINTENANCE OF MUNICPAL BUILDINGS	Swellendam	WC	Overberg	Swellendam (WC034)	4,400	4,400	2
Municipal Infrastructure	Smitville Upgrading of Gravel Roads and Stormwater	Swellendam	WC	Overberg	Swellendam (WC034)	17,640	17,640	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.99
Department	Thaba Chweu							
Number of Projects	5					3,441,811	320,165	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,464,134	111,895	15
Municipal Infrastructure	Electrification of 117 Household in Sabie	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	105,332	94,320	10
Municipal Infrastructure	IG/Road and Stormwater system development and main	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,664,265	75,670	10
Municipal Infrastructure	Installation of 25 new Boreholes in TCLM P1	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,080	28,080	13
Municipal Infrastructure	Paving Of Road At Cnr. Voortrekker	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	180,000	10,200	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		216.25
Department	Thabazimbi							
Number of Projects	2					1,700,000		172,644
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	REGOROGILE UPGRADING OF STORMWATER MANAGEMENT PHAS	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	700,000	86,775	25
Municipal Infrastructure	The Development of Water Resources for Thabazimbi	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,000,000	85,869	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		242.11
Department	Theewaterskloof							
Number of Projects	8					1,343,726		844,675
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Botriver Beaumont	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	399,864	373,360	17
Municipal Infrastructure	CALEDON LANDFILL	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	119,513	44,400	5
Municipal Infrastructure	Caledon Upgrading of Roads	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	14,485	3
Municipal Infrastructure	Grabouw Rooidakke Upgrade of Roads	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	246,349	165,495	9
Municipal Infrastructure	IG/RIVIERSONDEREND ROADS AND MAINTENANCE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	43,935	5
Municipal Infrastructure	RIVIERSONDEREND GENERAL MAINTENANCE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	178,000	121,573	15
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF BUILDINGS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	16,407	2
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF ROADS & STORMWATER SYSTEMS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	65,019	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		205.40
Department	Thembisile Hani							
Number of Projects	9							12,769,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOEKENHOUTHOEK BUS ROUTE	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	200,000	130,860	2
Municipal Infrastructure	CONSTRUCTION OF KWAGGAFONTEIN/MADAMINI BUS	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,000,000	328,128	2
Municipal Infrastructure	Construction of Luthuli Link Route Phase 1	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,000,000	101,664	13
Municipal Infrastructure	Construction of Mandela Luthuli Bridge Road	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	4,469,280	139,536	11
Municipal Infrastructure	Construction of SunCity A Bus Route	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	500,000	188,094	16
Municipal Infrastructure	Construction of Thembaletu Bus Route	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	200,000	127,968	14
Municipal Infrastructure	UPGRADING OF KWA-MHLANGA STADIUM	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,000,000	540,270	50
Municipal Infrastructure	WATER MANAGEMENT PROJECT	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	400,000	234,000	38
Covid-19	WATER SUPPLY IN THLM	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,000,000	798,000	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.40
Department	Thulamela							
Number of Projects	11							21,149,791
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion of Donald fraser hospital Trading area	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,182,751	76,889	19
Municipal Infrastructure	ELECTRIFICATION OF HA- LAMBANI	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,520,000	40,288	10
Municipal Infrastructure	ELECTRIFICATION OF HA-MPHEGO EXT-	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,890,000	44,317	11
Municipal Infrastructure	ELECTRIFICATION OF TSHIRENZHENI	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,260,000	24,173	6
Municipal Infrastructure	Electrification of Duthuni Village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,080,000	20,144	5
Municipal Infrastructure	Electrification of Gogogo	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	900,000	28,202	7
Municipal Infrastructure	IG Thulamela culvert construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,924,280	49,880	13
Municipal Infrastructure	IG Thulamela surfaced road maintenance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	974,760	90,572	46
Municipal Infrastructure	NGOVHELA ELECTRIFICATION	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,800,000	24,745	6
Municipal Infrastructure	TSHITEREKE ELECTRIFICATION	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,350,000	16,101	2
Municipal Infrastructure	Winding Technology(pty)LTD	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,268,000	49,275	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.04
Department	Ubuhlebezwe							
Number of Projects	4					6,144,280		109,602
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sangcwaba sportsfield	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,500,000	19,720	6
Municipal Infrastructure	IG/Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	35,382	35
Municipal Infrastructure	IG/Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,500,000	20,900	12
Municipal Infrastructure	IG/Rural Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,144,280	33,600	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.09
Department	Ugu							
Number of Projects	2					8,106,707		352,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Ithubaletu	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	500,000	251,000	71
Municipal Infrastructure	Mhlabatshane Regional Bulk water supply scheme pha	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	7,606,707	101,200	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.17
Department	Ulundi							
Number of Projects	4							2,560,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EZIKHIWENI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	43,800	9
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	600,000	168,563	29
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	960,000	143,005	28
Municipal Infrastructure	Ulundi Eletrification Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	42,240	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.47
Department	Umdoni							
Number of Projects	6					9,653,905		393,085
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF DEXTER ACCESS ROAD WARD 16	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	2,000,000	46,000	4
Municipal Infrastructure	CONSTRUCTION OF GUMEDE MAJOLA ACCESS ROAD IN WARD	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	2,000,000	64,400	7
Municipal Infrastructure	CONSTRUCTION OF MBUNGULU HALL IN WARD 6	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	2,306,589	101,085	9
Municipal Infrastructure	KWABHADANE SPORTSFIED	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,000,000	80,400	10
Municipal Infrastructure	KWALEMBE SPORTSFIELD	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,000,000	69,000	5
Municipal Infrastructure	REGRAVELLING OF NKAMPULA ROAD WARD 03	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,347,315	32,200	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		233.75
Department	Umgungundlovu							
Number of Projects	8							170,910,410
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2021 Enguga/Entshayabantu Phase 5	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	6,247,140	74,426	10
Municipal Infrastructure	IG/EPWP NON REVENUE WATER MANAGEMENT	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,200,000	452,480	97
Municipal Infrastructure	Kwamathwanya Water Reticulation Scheme	Umgungundlovu	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	9,912,835	53,328	11
Municipal Infrastructure	Mpolweni Water Supply Scheme	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	113,815,852	536,384	46
Municipal Infrastructure	Trustfeed Water Reticulation	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	5,999,899	174,522	16
Municipal Infrastructure	Umshwathi water bulk Phase 3B	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	25,000,000	156,158	16
Large Projects (exceeding R30mil)	Upgrading of the Manyavu Community Water Supply Sc	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	5,000,000	73,497	18
Municipal Infrastructure	uMshwathi Phase 4 - Greater Efaye Reticulation	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	3,734,683	596,778	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		207.24
Department	Umkhanyakude							
Number of Projects	9					143,995,000		3,895,286
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hluhluwe Phase 2- MSW	Umkhanyakude	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	25,000,000	94,860	6
Municipal Infrastructure	IG/DC27 Schemes Maintenance-Plumbing	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	495,000	63,000	14
Municipal Infrastructure	IG/Schemes Maintenance	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	1,000,000	522,000	116
Municipal Infrastructure	IG/UKDM Meter Readers	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	1,000,000	247,500	30
Municipal Infrastructure	IG/UMkhanyakude Unemployed Graduates Programme	Umkhanyakude	KN	Umkhanyakude	Jozini (KZN272)	1,500,000	525,017	35
Municipal Infrastructure	Jozini/ Umhlabuyalingana Sanitation programme	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	15,000,000	2,041,200	120
Municipal Infrastructure	Nondabuya Water Scheemes	Umkhanyakude	KN	Umkhanyakude	Jozini (KZN272)	20,000,000	81,600	16
Municipal Infrastructure	Refurbishment Upgrade Of Water and sewer pipel	Umkhanyakude	KN	Umkhanyakude	Jozini (KZN272)	30,000,000	128,920	23
Municipal Infrastructure	UMkhanyakude AirPort Upgrade	Umkhanyakude	KN	Umkhanyakude	Jozini (KZN272)	50,000,000	191,190	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	1					67,100		44,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Road and Stormwater Management	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	67,100	44,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.56	
Department	Umzimvubu								
Number of Projects	9							30,800,000	367,072
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	BAPHATHE-RHOLIHLAHLA AR MAINTENANCE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	43,221	6	
Municipal Infrastructure	BUMNANDINI MXHINWENI-MT HOREB AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	8,710	4	
Municipal Infrastructure	CONSTRUCTION OF UMZIMVUBU MUNICIPAL OFFICES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,500,000	156,780	23	
Municipal Infrastructure	LUSUTHU CH	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	32,720	11	
Municipal Infrastructure	MAINTENANCE OF CWEBENI BRIDGE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	300,000	10,770	6	
Municipal Infrastructure	MZINTO CH	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	24,211	8	
Municipal Infrastructure	SURFACING OF MT FRERE INTERNAL STREETS PHASE 7	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	10,000,000	21,920	8	
Municipal Infrastructure	TIMBER AR MAINTENANCE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	8,499	5	
Municipal Infrastructure	UPGRADING OF EMAXESIBENI TOWN STREET-PHASE 1	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	10,000,000	60,240	24	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		150.00
Department	Umzinyathi								
Number of Projects	2						10,105,885	992,400	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Disaster Centre	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	4,105,885	38,400	8	
Municipal Infrastructure	Msinga Sanitation	Umzinyathi	KN	Umzinyathi	Msinga (KZN244)	6,000,000	954,000	105	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.03
Department	Umzumbe							
Number of Projects	3					5,226,000		481,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Umzumbe maintainance Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	226,000	105,600	24
Municipal Infrastructure	Shezi Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	2,000,000	40,000	10
Municipal Infrastructure	UMzumbe LIC Project 2021	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	3,000,000	336,000	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.31
Department	Uthukela							
Number of Projects	9					160,311,020	865,181	174
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Condruction of Wembezi Water Conservation Demand	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	48,780,283	173,833	24
Municipal Infrastructure	Estcourt Industrial Pipeline Upgrade	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	11,824,775	100,135	17
Municipal Infrastructure	KWANOBAMBA SANITATION WWTW C	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	8,403,582	37,458	15
Municipal Infrastructure	MIG/ WEENEN WATER RETICULATION	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	12,462,281	24,562	6
Municipal Infrastructure	Refurbishment of the Oliphantskop WTW	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	22,531,021	75,482	19
Municipal Infrastructure	SPRING PROTECTION AND APPURTENANT WORKS PHASE 2	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	7,469,147	20,149	20
Municipal Infrastructure	Water Reticulation Bhekuzulu Phase 3	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	17,130,829	143,386	24
Municipal Infrastructure	Water Reticulation Bhekuzulu Phase 4	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	13,117,479	121,894	21
Municipal Infrastructure	Water Supply to Ekuvukeni-Rising Main and Booster	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	18,591,622	168,282	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		216.68
Department	Vhembe							
Number of Projects	11							117,117,536
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Borehole operators	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	4,158,205	967,166	210
Municipal Infrastructure	Construction of Two 10ML Command Reservoirs at Exi	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	73,433,419	150,048	15
Municipal Infrastructure	DAMANI REGIONAL WATER SCHEME P2 RESEVOIRS	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	2,000,000	260,114	19
Municipal Infrastructure	DAMANI RWS: P1	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,305,872	430,560	36
Municipal Infrastructure	Damani Regional Water Scheme P3	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	1,500,000	142,090	13
Municipal Infrastructure	Jerome command reservoir (3,5ML) Subsystem	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,500,000	136,470	14
Municipal Infrastructure	Makhado West Bulk Water Supply	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	21,000,000	1,013,032	142
Municipal Infrastructure	Malamulele West RWS Phase 3 (Dididi,Mulenzhe,Tamba	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	4,000,000	337,538	49
Municipal Infrastructure	Malamulele West RWS phase 2B	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,000,000	302,321	52
Municipal Infrastructure	Tshivhulana Bulk Water Supply And Internal Water R	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,720,040	217,152	36
Municipal Infrastructure	Upgrading of Vondo Water Treatment Works	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	3,500,000	495,783	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		213.55
Department	Walter Sisulu							
Number of Projects	3					14,235,097		222,956
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	New Resealing of street 2021	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	11,976,516	129,047	17
Municipal Infrastructure	Resealing of Streets	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	269,076	62,095	13
Municipal Infrastructure	Steynsburg Link road	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,989,504	31,815	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Waterberg							
Number of Projects	1					1,000,000		26,469
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF VIP SANITATION AT TSAKANE VILLAGE	Waterberg	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local muni.	1,000,000	26,469	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		300.24
Department	West Coast							
Number of Projects	2							464,562
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 20/21 WCDM Road Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	285,000	128,207	6
Municipal Infrastructure	WC 20/21 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	179,562	91,641	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.94
Department	Witzenberg							
Number of Projects	3							679,470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Safeguarding municipal buildings 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	75,000	18,119	2
Municipal Infrastructure	War On Leaks- Water and Sanitation	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	350,000	102,414	12
Municipal Infrastructure	Youth Placement extension project 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	254,470	36,158	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.75
Department	Zululand							
Number of Projects	3					62,150,000		2,684,418
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG-Nqulwane Project Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	17,800,000	407,490	41
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	44,250,000	2,204,928	233
Municipal Infrastructure	Mondlo Bulk Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	100,000	72,000	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.21
Department	eDumbe							
Number of Projects	10					6,166,900	317,260	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EMapayipini Community Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	3,000,000	35,200	11
Municipal Infrastructure	Emfeni Access Road Phase II	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	30,000	5,760	3
Municipal Infrastructure	Ezibomvu Community Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	300,000	32,000	10
Municipal Infrastructure	Hartland Community Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	500,000	38,400	12
Municipal Infrastructure	IG/Rehabilitations to eDumbe Building Infrastructu	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	350,000	4,200	2
Municipal Infrastructure	IG/Repairs to Roads, Stormwater Drains	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	300,000	4,200	2
Municipal Infrastructure	Maintenance and Repairs to Municipal Buildings	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	632,000	52,000	8
Municipal Infrastructure	Mdwadlaza Pedestrian Bridge	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	30,000	19,200	6
Municipal Infrastructure	Pivaan Pedestrian Bridge	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	300,000	28,800	10
Municipal Infrastructure	Upgrading of Roads and Maintenance of Stormwater	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	724,900	97,500	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	eMadlangeni							
Number of Projects	1					55,000		49,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Municipal Buildings Project	eMadlangeni	KN	Amajuba	eMadlangeni (KZN253)	55,000	49,700	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		219.26
Department	eThekwini Metro							
Number of Projects	13							125,872,426
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ekukhanyeni Water Reservior	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,144,927	91,387	8
Municipal Infrastructure	Emergency Stormwater repairs, Umzimvubu Rd, W78	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,429,448	110,160	7
Municipal Infrastructure	Faults - Archies Electrical	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	14,321	4
Municipal Infrastructure	Faults - Isipho Electrical	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	92,000,000	379,241	6
Municipal Infrastructure	Fixed Team - City Lightz	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,000,000	1,051,174	37
Municipal Infrastructure	Housing Services_ES Electrical	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	576,400	42,657	8
Municipal Infrastructure	IG/Administration	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	175,000	22,241	3
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	11,363,620	2,059,079	196
Municipal Infrastructure	Illegal Services - BiyTech	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	96,186	7
Municipal Infrastructure	Mosley park	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,200,000	121,017	23
Municipal Infrastructure	Stormwater culvert upgrade in Carrick Road, W 65	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,236,109	33,574	3
Municipal Infrastructure	Stream Protection in Mafukuzela in Ward 47	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	659,749	128,199	5
Municipal Infrastructure	Vuk Provision of interim services-Ward 72 Progress	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,087,172	29,070	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		227.71
Department	iLembe							
Number of Projects	6							34,257,801
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Operation 2020-2021	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,000,000	1,929,395	188
Municipal Infrastructure	Macambini Phase 4A	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,725,580	165,600	10
Municipal Infrastructure	Macambini Phase 4B	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	8,532,220	193,200	13
Municipal Infrastructure	Macambini Water Phase 4 C	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,000,000	327,060	23
Municipal Infrastructure	Maphumulo Zone G	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	5,000,000	214,968	12
Municipal Infrastructure	VIP Sanitation Phase 2	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	14,000,000	4,388,730	276

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		189.37
Department	uMfolozi								
Number of Projects	1						29,447,958	367,741	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	DONDOTHA SPORTS FIELD	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	29,447,958	367,741	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	uMhlabuyalingana							
Number of Projects	1					168,750		101,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UMHLA Housing Crusaders	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	168,750	101,250	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.56	
Department	uMhlathuze								
Number of Projects	10							61,909,795	944,638
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Parking at eSikhaleni Finance Office	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	803,779	29,357	7	
Municipal Infrastructure	IG-CLEARING OF WATER AND WASTE WATER SERVITUDE PROGRAMME	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	178,945	131,017	18	
Municipal Infrastructure	IG-Halls and Thusong Centres Attendants	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	114,952	79,022	10	
Municipal Infrastructure	IG-Road Marking and signage Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	977,745	231,643	46	
Municipal Infrastructure	IG-Rural Roads Maintenance	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	202,945	162,893	23	
Municipal Infrastructure	IG-Sports Field caretaker programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	146,949	124,472	17	
Municipal Infrastructure	MADLEBE SPORT FIELD UPGRADE	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	300,000	23,634	8	
Municipal Infrastructure	RENOVATION OF BRACKENHAM COMMUNITY HALL	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	60,000	22,130	6	
Municipal Infrastructure	RESURFACING VOLLEYBALL COURTS AT CENTRAL SPORTS COMPLEX	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	485,400	30,420	6	
Municipal Infrastructure	Upgrade of Ntambanana water Supply: Construction of Bulk pipeline and	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	58,639,080	110,049	21	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	uMlalazi							
Number of Projects	1							249,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Cleaning of sidewalks, road verges and streets	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	249,600	158,469	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		277.86
Department	uMngeni							
Number of Projects	3							500,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	INSTALLATION OF STOMWATER	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	100,000	13,416	5
Municipal Infrastructure	Mpophomeni Multipurpose Centre	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	100,000	44,160	6
Municipal Infrastructure	Rehabilitation of Mpophomeni Stadium	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	300,000	112,750	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		111.57
Department	uMshwathi								
Number of Projects	1						198,468	180,430	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	198,468	180,430	27	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.38
Department	uMzimkhulu							
Number of Projects	3							52,258,912
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	COMPLETION OF MEMORIAL HALL	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	37,029,828	238,157	27
Municipal Infrastructure	MATSHENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,963,817	45,349	9
Municipal Infrastructure	SURFACING OF IBISI ROADS PHASE 4	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	11,265,266	77,344	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.50
Department	!Kai! Garib							
Number of Projects	2					507,104		437,631
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	ICCOVID-19	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	132,200	63,163	11
Waste Management	IGWASTEMANAGEMENT	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	374,904	374,468	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.00
Department	AbaQulusi							
Number of Projects	1					850,000		121,226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection Ambasadors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	850,000	121,226	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Albert Luthuli							
Number of Projects	1					210,000	208,000	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Town beautification and cleaning of parks	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	210,000	208,000	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		170.00
Department	Alfred Duma							
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANSING AND SOLID WASTE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,468,400	178,739	51
Coastal Management	FLOOD MANAGEMENT AND VEGETATION CONTROL KLIPRIVER	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	365,547	108,685	15
Waste Management	UPKEEPING OF MUNICIPAL SOILD WASTE FACILITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	224,400	36,915	5
Waste Management	litter picking in cbd	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,876,800	282,102	41
Parks and Beautification	parks and garden maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,876,800	310,433	41
Parks and Beautification	parks and gardern	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	6,000,000	236,946	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	Alfred Nzo							
Number of Projects	3					683,100		172,040
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ALLIEN PLANT REMOVAL NTENETYANA	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	227,700	50,600	20
Parks and Beautification	IG/ANDM/ALIEN PLANT REMOVAL NKANJI	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	227,700	50,600	20
Parks and Beautification	IG/Alien Plant Removal Xholobeni	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	227,700	70,840	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Amajuba							
Number of Projects	2							324,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	ADM Invasive plant removal at the: Balele Dam 20/21IG	Amajuba	KN	Amajuba	eMadlangeni (KZN253)	70,000	28,704	23
Sustainable Land Based Livelihoods	Cleaning Amajuba DM Property (Covid 19) 20/21 IG	Amajuba	KN	Amajuba	All municipalities in district Amajuba	254,000	193,636	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Amathole							
Number of Projects	1					866,500		829,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	I.G. ADM WASTE AND ENVIRONMENT MANAGEMENT 2020/21	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	866,500	829,400	120

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Ba-Phalaborwa							
Number of Projects	1					348,889		42,218
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG- ENVIRONMENTAL ROUTINE MAINTENANCE PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	348,889	42,218	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.00
Department	Beaufort West							
Number of Projects	1					46,920		30,340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG Education and Awareness Waste ManagementCOVID19	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	46,920	30,340	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.86
Department	Bela-Bela							
Number of Projects	1					700,000		50,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	WASTE MAGEMENT AND LITTER PICKING	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	700,000	50,640	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.99
Department	Bergrivier							
Number of Projects	4					785,090		177,867
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	CLEANING SERVICES MUNICIPAL BUILDINGS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	220,000	86,583	7
Waste Management	Chipping Of Green Waste And Recycling	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	297,590	606	2
Parks and Beautification	MAINTENANCE AND BEAUTIFICATION OF PARKS BR	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	187,500	82,679	27
Tourism and Creative Industries	MOSIAC TOURISM PORTERVILLE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	80,000	7,999	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	Bitou							
Number of Projects	1					373,500		19,584
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	HARKERVILLE AGRI FORESTY PROJECT	Bitou	WC	Eden	Bitou (WC047)	373,500	19,584	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Blue Crane Route							
Number of Projects	1					39,450		29,088
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Towns in BCRM 2020	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	39,450	29,088	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		165.70
Department	Breede Valley							
Number of Projects	7							3,939,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Project	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	61,080	35,600	3
Sustainable Energy	IG EPWP Electricity General Workers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	120,330	58,500	6
Sustainable Land Based Livelihoods	IG EPWP Emergency Communications & Contact Operations	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	239,100	86,700	6
Parks and Beautification	IG EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	96,300	78,000	8
Parks and Beautification	IG EPWP Parks and Cemeteries	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	181,570	118,350	13
Waste Management	IG EPWP Solid Waste and Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	2,907,730	2,107,160	213
Waste Management	Waste Water Treatment	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	333,600	133,050	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		272.96
Department	Buffalo City Metro							
Number of Projects	1					21,500,000		1,075,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Coastal Management	IG: Coastal Protaction	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	21,500,000	1,075,020	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Bushbuckridge							
Number of Projects	5					2,861,334		329,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Bushbuckridge Huntington Village tourism Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	550,000	43,560	8
Parks and Beautification	Bushbuckridge Lillydale Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,134	48,400	10
Parks and Beautification	Bushbuckridge MP-Stream Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	550,000	29,040	5
Parks and Beautification	Bushbuckridge Parks and Beautification Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,161,066	188,760	41
Parks and Beautification	Bushbuckridge shatale Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,134	19,360	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.79
Department	Cape Agulhas							
Number of Projects	8					1,031,790	657,690	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and Sanitise of offices and surfaces	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	13,000	8,760	2
Waste Management	IG/CLEANING OF ABLUTIONS AT HOLIDAY RESORTS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	191,960	78,600	38
Waste Management	IG/CLEANING,SWEEPING,AWARENESS IN CAM AREA	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	331,200	314,820	41
Waste Management	IG/CLEARING OF SIDEWALKS AND OPEN SPACES	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	223,320	120,590	26
Parks and Beautification	IG/HEUNINGBERG NATURE RESERVE	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	61,470	31,240	9
Waste Management	MAINTENANCE OF LAW ENFORCEMENT AT LANDFILL SITES IN CAM AREA	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	116,340	24,480	3
Waste Management	Office Assistant Cleaner	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	10,500	10,200	1
Waste Management	WASTE MANAGEMENT TEAMLEADERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	84,000	69,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		162.18
Department	Cape Winelands								
Number of Projects	1						800,000	285,433	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG Invasive Alien Clearing	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	800,000	285,433	35	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.81
Department	Capricorn							
Number of Projects	6							1,168,653
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication: Mahlatjane	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	155,127	90,503	49
Sustainable Land Based Livelihoods	Alien Plant Eradication:Dithabaneng	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	161,101	88,424	47
Sustainable Land Based Livelihoods	IG-Disaster Management Support	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	224,663	224,654	77
Sustainable Land Based Livelihoods	IG-Public Facilities cleaning	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	246,811	106,700	41
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication Gedion	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	261,398	165,593	53
Sustainable Land Based Livelihoods	Traffic Management	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	119,553	23,513	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.37
Department	Cederberg							
Number of Projects	7					584,200		127,561
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Khayelitsha	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	36,400	8,928	4
Waste Management	Cleaning of Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	125,000	5,617	1
Waste Management	Cleaning of Riverview	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	36,400	8,928	4
Waste Management	Cleaning: Khayelitsha Ablution Facilities	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	125,000	46,813	6
Waste Management	IGWC 20/21 Acting on Fire	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	125,000	32,572	5
Waste Management	IGWC 20/21 Cleaning of Open Spaces - Waste Mngt	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	100,000	22,469	5
Waste Management	Water and Waste Water Treatment	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	36,400	2,232	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		269.48
Department	Central Karoo							
Number of Projects	1					858,803		124,502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Volunteer Fire Fighters wosa project	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	858,803	124,502	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		168.18
Department	City of Cape Town Metro							
Number of Projects	111					231,268,973	20,870,762	5,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Street Cleaning - Ward 11	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	844,721	110,036	28
Waste Management	2020/2021 Festive Season Programme: Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,435	12,096	3
Waste Management	2020/2021 Festive Season Programme: Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,031,647	315,344	167
Waste Management	2020/2021 Festive Season Programme: Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	101,914	15,768	4
Waste Management	2020/2021 Festive Season Programme: Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,867,881	257,326	133
Waste Management	2020/2021 Festive Season Programme: Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,870,045	467,732	241
Waste Management	2020/2021 Festive Season Programme: Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	101,914	11,016	3
Waste Management	2020/2021 Festive Season Programme: Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,031,647	290,736	148
Waste Management	2020/2021 Mayors Visible Service Acceleration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	791,794	77,040	14
Waste Management	2020/2021 Mayors Visible Service Acceleration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,407,265	334,480	64
Waste Management	2020/2021 Mayors Visible Service Acceleration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,797,478	225,184	42
Waste Management	2020/2021 Mayors Visible Service Acceleration (MVS)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,531,875	703,752	263
Waste Management	2020/2021 Mayors Visible Service Acceleration (MVS)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,302,009	231,890	41
Waste Management	2020/2021 Mayors Visible Service Acceleration MVS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,005,684	109,136	22
Waste Management	2020/2021 Soet River Cleansing Branch Project: Are	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,910	65,184	28
Waste Management	2020/2021 Winter Preparedness Programme: Area Cent	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,282	9,914	3
Waste Management	2020/2021 Winter Preparedness Programme: Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,710	14,688	4
Waste Management	2020/2021 Winter Preparedness Programme: Area Nort	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,420	26,438	8
Waste Management	2020/2021 Winter Preparedness Programme: Area Sout	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,226,244	120,972	56
Waste Management	2020/2021 Winter Preparedness Programme: Area Sout	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,710	16,420	4
Waste Management	2020/21 Zwezwe (Malibongwe Drive and Potsdam Road)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	882,586	106,678	18
Waste Management	AED Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,067	14,768	3
Waste Management	AREA CLEANING	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	43,328	12
Waste Management	Additional Workers to assist with function for Pub	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	638,072	161,396	34

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Additional workers to assist with functions for Pu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	420,000	153,612	29
Parks and Beautification	Administrative Support to the Recreation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,992,317	330,568	90
Waste Management	Area Cleaning Subcouncil 16	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	397,498	69,176	12
Sustainable Land Based Livelihoods	Area Cleaning Ward 28	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	249,972	49,204	9
Waste Management	Area Cleaning Ward 48	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	280,000	53,488	15
Waste Management	Area Cleaning Ward 49	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	533,000	88,616	27
Waste Management	Area Cleaning Ward 60	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	32,802	8
Waste Management	Area South Nature Conservation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	240,499	28,886	5
Waste Management	Athlone Refuse Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	142,086	14,464	3
Coastal Management	Beach Buddies	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,093,785	165,036	42
Waste Management	CRU General Maintenance programme Ward 110	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	332,962	74,540	16
Waste Management	CRU General Maintenance programme Ward 65	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	199,720	45,490	9
Waste Management	CRU General Maintenance programme Ward 66	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	148,079	43,410	8
Waste Management	City Paper Recycling Expansion and Audit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,745	15,912	2
Waste Management	Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,194	4,772	1
Parks and Beautification	Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	192,339	82,172	16
Waste Management	Cleaning Staff Required to Assist Routine Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,739,524	171,792	46
Waste Management	Cleaning and Minor Maintenance at the Mayor of Cap	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,244	14,198	3
Parks and Beautification	Cleaning and Minor Maintenance of various Recreati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,946,649	256,632	121
Parks and Beautification	Cleaning, Minor Maintenance, Minor Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	221,971	2,448	3
Waste Management	Contract Management Clean-up Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	582,880	92,840	16
Parks and Beautification	Covid-19 Cemeteries Fatality Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,286,817	245,310	101
Waste Management	E AM Depot Cleaning General Manual labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	735,636	77,966	18
Waste Management	EPWP Khayelitsha Fleet Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,225	12,238	3
Parks and Beautification	Employ MJCP Worker /Ward 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	54,958	12
Parks and Beautification	Employ MJCP Worker Ward 107	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	184,000	40,452	11
Parks and Beautification	FSD Hall MJCP Worker Ward 30	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,170	4,896	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Facility Maintenance (Museums,Galleries	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	627,224	107,180	16
Waste Management	General Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,591	9,546	2
Waste Management	Goodwood Library: MJCP Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,953	3,196	1
Parks and Beautification	Implementation of Recreation Programmes and Variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,056,772	121,242	36
Waste Management	Informal Settlements Janitorial Services and Asset	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,206,492	7,937,536	1,616
Parks and Beautification	Job Creation - Ward 82	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	61,504	10
Parks and Beautification	Job Creation Ward 45	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,000	14,136	2
Parks and Beautification	Job Creation Ward 76	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	29,376	6
Parks and Beautification	Job Creation Ward 81	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	130,000	51,224	8
Parks and Beautification	Job Creation in Parks Sub Council 12	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	650,000	58,401	39
Sustainable Land Based Livelihoods	Kader Asmal Integrated Programme - Value Added Pro	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,929,441	44,430	19
Sustainable Land Based Livelihoods	Kader Asmal Integrated/Inter Departmental Catchmen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,932,665	1,022,726	524
Sustainable Land Based Livelihoods	Kader Asmal Skills Program	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,500,000	406,883	38
Waste Management	Library Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,509,278	405,326	108
Waste Management	MURP Cleansing Project for SC4, Ward 27	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	360,359	100,128	17
Waste Management	Macassar WWTW General clean up, maintenance and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	547,462	44,328	8
Parks and Beautification	Maintenance Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	19,646	3
Parks and Beautification	Maintenance Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	28,642	4
Parks and Beautification	Maintenance Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,946	18,728	3
Parks and Beautification	Maintenance Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	28,642	3
Parks and Beautification	Maintenance at recreational facilities SC 7	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,720	7,220	2
Waste Management	Maintenance at recreational facilities SC 7	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	404,836	53,610	13
Parks and Beautification	Maintenance of Parks in Ward 70	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,000	65,400	15
Parks and Beautification	Mowing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,837,132	1,514,088	414
Parks and Beautification	Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	483,818	73,868	12
Waste Management	Office Cleaning Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,807	4,038	1
Waste Management	PUBLIC PARTICIPATION FIELDWORKERS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,959,526	1,297,224	136

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Park Attendants Ward 48	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	160,000	8,262	5
Parks and Beautification	Park Attendants Ward 60	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	160,000	38,006	5
Parks and Beautification	Park Buddies	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,653,076	377,604	101
Parks and Beautification	Park Buddies - Ward 29	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,000	11,568	3
Parks and Beautification	Park Cleansing: Job Creation - Ward 73	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,000	9,730	2
Waste Management	Park maintenance programme parkees SC 7 (Parks)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,627	74,662	16
Waste Management	Sanitation and Waste Project CRU Rental Stock	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	332,962	71,398	16
Parks and Beautification	Sea Point Promenade	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	746,060	111,628	17
Parks and Beautification	Skills Programme for Graduate students and Youth	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	21,482	3
Waste Management	Street Cleaning Including PPE	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	95,878	17
Waste Management	To render and effective and efficient cleaning ser	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,478	3,918	1
Waste Management	Traffic EPWP DLTC Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,210	17,258	13
Waste Management	Traffic EPWP Worker Support Service	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,457	8,080	2
Waste Management	Traffic: EPWP Khayelitsha Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,082	3,976	1
Waste Management	Traffic: EPWP Worker Kuilsriver	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,102	4,162	1
Waste Management	Vissershok North Commissioning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	689,108	73,928	17
Waste Management	Wallacedene/Bloekombos Cleansing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,782,643	219,096	75
Waste Management	Ward Allocation Project Area Cleaning Ward 101	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,778	9,840	4
Waste Management	Ward Allocation Project: Area Cleaning Ward 115	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,778	288	2
Waste Management	Ward Allocation Project: Area Cleaning Ward 45	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,778	1,958	2
Waste Management	Ward Allocation Project: Area Cleaning - Ward 6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	63,548	4,038	2
Waste Management	Ward Allocation Project: Area Cleaning - Ward 98	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	256,100	13,954	7
Waste Management	Ward Allocation Project: Area Cleaning Ward 10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,527	960	5
Waste Management	Ward Allocation Project: Area Cleaning Ward 37	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,778	4,366	4
Waste Management	Ward Allocation Project: Area Cleaning Ward 54	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	137,555	20,880	5
Waste Management	Ward Allocation Project: Area Cleaning Ward 82	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	151,729	19,728	7
Waste Management	Ward Allocation Project: Area Cleaning Ward 84	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,847	20,556	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Ward Allocation Project: Area Cleaning Ward 86	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	137,555	1,468	1
Waste Management	Ward Allocation Project: Area Cleaning Ward 97	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	374,644	7,776	5
Waste Management	Ward Allocation Project: Area Cleaning Ward 99	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	137,555	5,040	4
Waste Management	Waste Balance Flow Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	144,810	64,726	5
Waste Management	Waste Min: CBD Food Waste Recycling Trial	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,130	12,526	2
Waste Management	Waste Recycling Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	129,407	36,554	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.01
Department	City of Mbombela							
Number of Projects	10							15,211,164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Bright Ideas Waste collection	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	864,830	120,231	11
Waste Management	Custospace Waste collection	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	412,896	111,504	8
Waste Management	Lekgautsane Waste collection	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	825,792	223,008	16
Waste Management	Management and Operation of Tekwane North Disposa	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,157,585	106,951	15
Parks and Beautification	Management of Mbombela Stadium	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	449,733	67,236	9
Waste Management	Mbombela Maintanance of Municipal Amenities	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,156,500	1,122,337	170
Waste Management	Mbombela Pollution Control and Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,130,800	977,777	146
Waste Management	Nozinhle Cleaning Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,059,269	99,079	18
Waste Management	Numbibex Waste Collection	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	412,896	74,336	7
Waste Management	Tekwane Landfill Site	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	740,862	99,071	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		159.10
Department	City of Tshwane Metro							
Number of Projects	34							217,876,707
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	BIG O ENGINEERING	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	700,000	6
Parks and Beautification	CLEAN TO THE ROOTS	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	700,000	5
Parks and Beautification	CLEANING SERVICES	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	350,000	6
Parks and Beautification	Cemeteries Region 3	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,000,000	400,000	14
Parks and Beautification	Chipping of Plant Debris	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	5,000,000	650,000	34
Waste Management	Cleaning and Maintenance of Region 7 facility	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	100,000	85,050	27
Parks and Beautification	Cleaning of Parks Region 3	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	8,000,000	850,000	25
Parks and Beautification	D&V BOUERS	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	430,000	3
Parks and Beautification	Extension of Ga-Rankuwa Cemetery (Supply and Installation of a 3.4KM Concrete)	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	4,200,000	580,000	14
Parks and Beautification	Fencing of Ecological Sensitive Areas - Rietvlei NR	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	900,000	200,000	12
Parks and Beautification	Fencing of Ecological sensitive areas(Nellmaphius)	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	900,000	220,000	6
Parks and Beautification	GRAVE DIGGING	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	100,000	100,000	16
Waste Management	Gata Lenna B	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	35,402,400	1,354,200	202
Waste Management	Grace and Guardian Region 7	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	300,000	97,650	30
Parks and Beautification	Grass Cutting Moregloed	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	324,307	170,000	9
Parks and Beautification	Grass Cutting Region 1	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	200,000	180,000	12
Parks and Beautification	Grass cutting West Perk	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,500,000	500,000	23
Sustainable Land Based Livelihoods	Kongwa Services	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	550,000	2
Waste Management	Kwakwas Region 7	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	500,000	97,650	30
Parks and Beautification	MAINTENANCE WORKS ON LV & MV	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	650,000	5
Parks and Beautification	MOSEKATE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	550,000	9
Parks and Beautification	PUBLIC LIGHT MAINTENANCE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	600,000	8
Parks and Beautification	Philcorn	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	500,000	3
Parks and Beautification	RAKING AND LOADING GRASS CLIPPINGS (Mayville area)	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	700,000	244,400	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	REFUSE REMOVAL	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	550,000	4
Parks and Beautification	SOPITYO CIVILL & ENGINEERING	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	700,000	11
Sustainable Energy	STREET LIGHT MAINTANANCE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	12,000,000	450,000	4
Parks and Beautification	TSHIPEMBE MZANSI	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,200,000	5
Parks and Beautification	Tender Reg36	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	650,000	4
Parks and Beautification	VEM CONTRACTORS GRASS CUTTING MILNEX	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,000,000	650,000	6
Parks and Beautification	VEM CONTRACTORS LOADING TRUCK JUST BREEZE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,000,000	580,000	5
Parks and Beautification	WORKS ON LV & MV	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	600,000	5
Waste Management	Waste Management City wide	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	900,000	800,000	207
Sustainable Energy	YELLOW PLANT R3	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	850,000	350,000	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	Collins Chabane							
Number of Projects	2					2,292,000		426,035
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-PARKS AND BEAUTIFICATION	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	292,000	50,988	7
Waste Management	IG-REFUSE REMOVAL	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,000,000	375,047	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.40
Department	Dihlabeng							
Number of Projects	1					27,375,000		1,899,509
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Build environment	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	27,375,000	1,899,509	357

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.53
Department	Dr Beyers Naude							
Number of Projects	1					1,076,700		520,426
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Dr. Beyers Cleanup Campaign 20/21	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,076,700	520,426	123

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Dr JS Moroka							
Number of Projects	3					2,088,000		783,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	MOROKA CLEANING OF MUNICIPAL OFFICES PHASE 2	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	400,000	105,600	50
Waste Management	MOROKA CLEANING OF STORM WATER DRAINAGE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	488,000	31,200	8
Waste Management	MOROKA WASTE MANAGEMENT PHASE 3	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,200,000	646,800	176

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.99
Department	Dr Kenneth Kaunda							
Number of Projects	3							1,020,525
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting at Cemeteries, Pavements	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	210,000	207,050	28
Waste Management	Waste Management Project (SEFA/Dr KKDM)	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	83,325	83,325	10
Waste Management	Waste Management for Dr KKDM	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	727,200	718,110	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		158.14
Department	Drakenstein							
Number of Projects	12							8,295,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	CBD Cleaning	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	905,400	449,550	80
Parks and Beautification	Caretakers for resorts and cemeteries	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	333,900	167,640	42
Waste Management	Cleaning High density and Informal Settlements	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	815,010	675,690	123
Parks and Beautification	Cleaning Parks	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	288,000	231,840	41
Waste Management	Cleaning community buildings and facilities	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	644,500	240,954	42
Waste Management	Cleaning of hotspots on main routes	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,554,800	251,850	50
Waste Management	Cleaning public toilets	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	560,500	121,350	29
Waste Management	Cleaning swimming pools and sport fields	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	464,270	149,100	19
Waste Management	Cleaning toilets in informal settlements	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	922,070	230,250	53
Waste Management	Solid waste rapid response team	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	543,050	149,850	33
Waste Management	Stormwater system cleaning	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	578,400	272,100	36
Waste Management	Street based resident cleaning	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	685,500	272,190	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		170.78
Department	Ekurhuleni Metro							
Number of Projects	5					93,856,579		5,063,121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	DEVELOP AND UPGRADE CEMETERIES IN THE EAST (BENONI)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,317,024	18,396	7
Waste Management	KEEPING EKURHULENI CLEAN (NORTH)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,000,000	2,772,635	241
Waste Management	KEEPING EKURHULENI CLEAN (SOUTH)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	1,847,781	358
Waste Management	Keeping Ekurhuleni clean(East)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,539,555	301,395	232
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	122,915	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		178.00
Department	Elias Motsoaledi							
Number of Projects	1					1,680,000		249,621
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG-EMLM Central Waste Collection	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,680,000	249,621	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.08
Department	Elundini							
Number of Projects	1					1,777,701		175,235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Enviro 2020/21	Elundini	EC	Joe Gqabi	Elundini (EC141)	1,777,701	175,235	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Emalahleni (EC)							
Number of Projects	2					1,000,000		124,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	COMMUNITY SERVICE PROJECT02	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	97,680	19
Waste Management	EPWP LANDFILL SITE	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	26,400	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.00
Department	Emalahleni (MP)							
Number of Projects	10							2,782,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	ELM Brush Cutter Operators Phase2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	172,500	102,486	22
Waste Management	ELM Cleaning Of Illegal Dumping Sites Phase2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	345,000	319,884	45
Waste Management	ELM Kwaguqa Mantainers	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	240,000	193,745	30
Parks and Beautification	ELM Lynnville Beautifying Team	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	315,000	281,862	44
Waste Management	ELM Office Cleaner Phase 2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	337,500	286,937	43
Parks and Beautification	ELM Streets And Parks Mantainers	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	600,000	441,408	70
Waste Management	ELM Waste Collectors	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	375,000	331,657	49
Coastal Management	ELM Water Plant	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	105,000	90,174	13
Parks and Beautification	ELM- Tree removers phase 2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	150,000	131,898	20
Waste Management	Siyazenzela ELM community project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	142,500	122,778	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.55
Department	Endumeni							
Number of Projects	4					497,388		128,336
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	BRUSH CUTTERS AND DRIVERS	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	358,284	85,252	20
Parks and Beautification	I/G CEMETERIES	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	40,470	13,464	10
Parks and Beautification	I/G PARKS AND GARDENS	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	50,114	14,810	10
Waste Management	I/G STREET CLEANING	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	48,520	14,810	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.35
Department	Engcobo							
Number of Projects	6							20,800,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fire	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	20,907	3
Tourism and Creative Industries	IG/Heroes Park Maintanace	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,600,000	41,814	6
Waste Management	IG/Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	12,000,000	374,508	51
Tourism and Creative Industries	IG/Silindini Securities	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,500,000	256,700	28
Tourism and Creative Industries	K.N Cemeteries	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	6,868	1
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	4,000,000	37,471	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.97		
Department	Enoch Mgijima									
Number of Projects	12					5,524,254	880,715	114		
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created		
Waste Management	Human Settlement	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	23,746	4		
Waste Management	IG/Cleaning of open spaces	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	82,405	13		
Waste Management	IG/Lukhanji Street sweepers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	700,000	97,751	16		
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	965,000	110,549	12		
Waste Management	IG/cleaning of Bins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	425,000	55,166	9		
Waste Management	IG/lukhanji nightshift casual laboures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	825,000	172,936	22		
Parks and Beautification	IG/maintenance of Tipsite	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	400,000	55,167	8		
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,000	38,955	8		
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	25,000	8,156	2		
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	12,604	1		
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	331,254	128,229	4		
Waste Management	whittlesea Cleaning	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	303,000	95,051	15		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Fezile Dabi							
Number of Projects	1					700,000		268,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	CLEANING IN TUMAHOLE (GREEN)	Fezile Dabi	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local muni...	700,000	268,400	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Ga-Segonyana								
Number of Projects	1						1,014,560	193,200	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Covid-19	Assmang BR Covid 19 Unemployment Relief Programme	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,014,560	193,200	34	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		167.96
Department	Garden Route							
Number of Projects	9					2,376,165		202,725
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	CalitzdorpAssistants20_21	Garden Route	WC	Eden	All in district Eden	12,450	8,813	4
Sustainable Land Based Livelihoods	CalitzdorpWorkers	Garden Route	WC	Eden	All in district Eden	930,588	34,731	6
Parks and Beautification	Calitzdorpgeneralworkers20_21	Garden Route	WC	Eden	All in district Eden	7,000	6,732	2
Tourism and Creative Industries	Cater care Project 20_21	Garden Route	WC	Eden	All in district Eden	501,614	50,602	20
Parks and Beautification	DEHOEKRESORT2020/21	Garden Route	WC	Eden	All in district Eden	16,830	16,830	5
Sustainable Land Based Livelihoods	Dehoekpropertyworkers	Garden Route	WC	Eden	All in district Eden	97,856	4,284	4
Sustainable Land Based Livelihoods	Herbertsdaleproject20_21	Garden Route	WC	Eden	All in district Eden	740,865	12,240	4
Waste Management	Illegal Dumping Site Project 20_21	Garden Route	WC	Eden	All in district Eden	52,800	62,526	3
Sustainable Land Based Livelihoods	Knysna Cleaner 20_21	Garden Route	WC	Eden	All in district Eden	16,163	5,967	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.69
Department	George							
Number of Projects	13					6,737,565		2,348,786
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Coastal Management	COMMUNITY DEVELOPMENT /SERVICES WILDERNESS VILLAGE MONITORS	George	WC	Eden	George (WC044)	90,398	38,938	5
Waste Management	GEORG 27 WARD BASE WASTE MANAGEMENT PROJECT	George	WC	Eden	George (WC044)	2,685,238	1,277,781	191
Sustainable Land Based Livelihoods	LOCAL ECONOMIC DEVELOPMENT SERVICES HOUSE HOLDFOOD	George	WC	Eden	George (WC044)	123,467	29,651	3
Parks and Beautification	MAINTENANCE OF GEORGE CEMETRIES GEO2020/21-10-IG	George	WC	Eden	George (WC044)	82,013	32,584	6
Waste Management	RECYCLE PROJECT GEO 2020-21/IG WASTE MANAGEMENT	George	WC	Eden	George (WC044)	330,220	56,044	6
Waste Management	REFUSE REMOVAL TRUCK WASTE MANAGEMENT GEORGE	George	WC	Eden	George (WC044)	1,366,909	126,100	20
Waste Management	SKIPS ASSISTANCE WASTE MANAGEMENT ALL WARDS	George	WC	Eden	George (WC044)	664,271	387,424	38
Waste Management	STREETS CLEANSING CBD GEORGE GEO2020/21-24/MF	George	WC	Eden	George (WC044)	622,246	200,392	28
Tourism and Creative Industries	TOURISM CATERING	George	WC	Eden	George (WC044)	11,339	8,961	2
Tourism and Creative Industries	TOURISM INFORMATION GEO-2020/21-02-IG	George	WC	Eden	George (WC044)	161,540	26,036	2
Tourism and Creative Industries	TOURISM/PRESINCTS OFFICES GEORGE&PACALTSDORP/THEMBALET	George	WC	Eden	George (WC044)	101,682	39,101	6
Waste Management	UNIONDALE WASTE MANAGEMENT ENVIRONMENTAL PROJECT	George	WC	Eden	George (WC044)	344,701	85,044	11
Waste Management	WASTE MANAGEMENT PROJECT HAARLEM GEO-2020/21-15-MF	George	WC	Eden	George (WC044)	153,539	40,730	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.49
Department	Gert Sibande							
Number of Projects	8					7,432,000	3,123,543	195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG SIYATHUTHUKA LEKWA WASTE	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,049,000	465,287	30
Waste Management	IG SIYATHUTHUKA MKHONDO WASTE	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,049,000	389,425	25
Waste Management	IG Siyathuthuka Chief Albert Luthuli Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,049,000	476,500	23
Waste Management	IG Siyathuthuka Dipaleseng Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,049,000	381,587	26
Waste Management	IG Siyathuthuka Govan Mbeki Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,049,000	403,925	30
Waste Management	IG Siyathuthuka Msukaligwa Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,049,000	435,262	28
Waste Management	IG Siyathuthuka Pixley Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,049,000	535,262	28
Sustainable Land Based Livelihoods	Sondlisizwe Ebhodweni Primary Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	89,000	36,295	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		97.90
Department	Great Kei								
Number of Projects	1						120,000	61,873	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Waste Management	IG SOLID WASTE AND ENVIRENMENTAL CONTROL	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	120,000	61,873	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.56
Department	Greater Giyani							
Number of Projects	1					4,100,000		276,233
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG Greater Giyani Waste Management	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,100,000	276,233	120

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.40
Department	Greater Kokstad							
Number of Projects	2					1,145,731		195,665
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/GKM Rural Development Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	20,988	5
Waste Management	IG/GKM Waste Management and Recycling Initiatives	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	645,731	174,677	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Greater Letaba							
Number of Projects	1					1,399,630		159,661
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection Within GLM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,399,630	159,661	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.42
Department	Greater Taung							
Number of Projects	1					762,768		157,650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	GTLM Vegetation	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	762,768	157,650	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		165.48
Department	Greater Tzaneen							
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG RURAL WASTE MINIMISATION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,487,082	4,487,082	490
Waste Management	Lenyenye Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,789,744	1,671,254	32
Waste Management	Nkowankowa Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,451,189	1,441,538	45
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,377,037	1,778,133	16
Waste Management	Treatment and Disposal of Landfill site	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,434,551	1,434,550	24
Waste Management	Tzaneen Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,548,882	2,752,091	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala							
Number of Projects	1					300,000		266,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/HGDM COCISISA	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	300,000	266,640	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		187.72
Department	Hessequa							
Number of Projects	4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG: Assistant Horticulturist (Tuin op die Brak)	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	42,200	12,200	1
Parks and Beautification	IG: Chainsaw Operators	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	155,480	21,740	2
Parks and Beautification	IG: General worker: Tuin op die Brak	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	50,000	8,604	3
Parks and Beautification	IG: River Control	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	74,660	13,398	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.00
Department	Impendle							
Number of Projects	1					70,000		45,064
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection	Impendle	KN	Umgungundlovu	Impendle (KZN224)	70,000	45,064	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Inkosi Langalibalele								
Number of Projects	4						3,048,000	933,000	247
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Covid-19 Public Space Maintenance	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	100,000	79,200	12	
Covid-19	Inkosi Langalibalele Parks and Gardens	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	748,000	165,000	25	
Waste Management	Inkosi Langalibalele Waste Management	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,000,000	603,000	197	
Parks and Beautification	Khuculula Inkosi Langalibalele	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	200,000	85,800	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Intsika Yethu							
Number of Projects	1					2,500,000		493,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Waste collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,500,000	493,100	115

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.90
Department	Inxuba Yethemba							
Number of Projects	1					12,810,562		129,054
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	12,810,562	129,054	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.00
Department	JB Marks							
Number of Projects	3					2,517,200		733,361
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Agricultural Support Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	101,600	26,260	2
Parks and Beautification	Maintenance of JB Marks Parks and Cemeteries	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,562,000	477,982	65
Parks and Beautification	Potch dam cleaning project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	853,600	229,118	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.21
Department	John Taolo Gaetsewe							
Number of Projects	1					200,000	113,960	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	FENCING OF CEMETERIES 2020/21FY	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	200,000	113,960	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		112.30
Department	Kagisano-Molopo								
Number of Projects	1						2,515,211	266,072	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Waste Management	(IG)Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,515,211	266,072	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Karoo-Hoogland							
Number of Projects	1					300,000		257,291
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Upgrading of the Fraserburg landfill site	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	300,000	257,291	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.74
Department	King Sabata Dalindyebo							
Number of Projects	6					5,396,080		816,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Coastal Management	26 LIFE GUARDS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	237,600	20
Waste Management	Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	100,000	39,600	3
Waste Management	Illegal dumps	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,606,080	285,120	38
Waste Management	MACHITIKOS MULTI PURPOSE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	120,000	9,600	8
Waste Management	MATOBELA MAHLE ENTERPRISE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	100,000	9,600	3
Parks and Beautification	Parks	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,470,000	234,960	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		252.47
Department	Knysna							
Number of Projects	2					761,006		359,768
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Covid 19 Food Security	Knysna	WC	Eden	Knysna (WC048)	662,000	294,638	25
Waste Management	River Health	Knysna	WC	Eden	Knysna (WC048)	99,006	65,130	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Kopanong							
Number of Projects	1					402,500		123,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of cemeteries,landfill sites and stormwate	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	402,500	123,400	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.80
Department	Kou-Kamma							
Number of Projects	1					195,277		73,013
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Community Environmental Project 2020	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	195,277	73,013	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.90
Department	KwaDukuza							
Number of Projects	1					70,000		48,429
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Zilungisele Primary Invasive Alien plants clearing	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	70,000	48,429	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.62	
Department	Laingsburg								
Number of Projects	3							953,000	119,281
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cleaning of Municipal Offices	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	216,000	50,702	10	
Parks and Beautification	Laingsburg Cleaning and Stormwater Maintenance	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	552,000	57,267	23	
Waste Management	Laingsburg Landfill Site Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	185,000	11,312	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		187.56
Department	Langeberg							
Number of Projects	3					1,342,701		965,383
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING AND SWEEPING OF STREET ALL TOWNSHIPS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	1,005,550	790,643	74
Waste Management	IG COMPOST FACILITY AT ROBERTSON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	57,000	37,499	5
Waste Management	SUPERVISORS AT PUBLIC TOILETS FACILITIES UNDER SOLID WASTE	Langeberg	WC	Cape Winelands	Langeberg (WC026)	280,151	137,241	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.93
Department	Lejweleputswa							
Number of Projects	1					1,000,000		441,488
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification and Cleaning of public facilities	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,000,000	441,488	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		145.34
Department	Lekwa							
Number of Projects	1					100,000		37,580
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	KEEPING LEKWA CLEAN PROJECT	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	100,000	37,580	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		300.00
Department	Lephalale							
Number of Projects	1					1,568,000		206,949
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG-INTEGRATED ENVIRONMENTAL MANAGEMENT	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,568,000	206,949	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	Madibeng							
Number of Projects	1					550,000		64,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Rea Dira Environment 2020/2021	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	550,000	64,400	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.00
Department	Mahikeng							
Number of Projects	2							800,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Law enforcement Fire rescue	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	200,000	88,396	41
Waste Management	Litterpicking, cleaning parks and maintenance	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	600,000	237,035	109

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		124.00
Department	Makhado								
Number of Projects	1						9,000,000	774,233	279
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Waste Management	IG-Makhado Street Cleaning and Litter Picking 2020	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	9,000,000	774,233	279	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Makhuduthamaga							
Number of Projects	1					350,000		58,984
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG-Street Cleaning	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	350,000	58,984	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.16
Department	Maluti-a-Phofung							
Number of Projects	1					10,000,000	2,727,200	1,342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Maluti a Phofung Environment and Job Creation	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,000,000	2,727,200	1,342

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.45
Department	Mandeni								
Number of Projects	1						4,500,000	241,666	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	4,500,000	241,666	68	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.62
Department	Mangaung Metro							
Number of Projects	1					650,000		344,471
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Mangaung Cleaning	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	650,000	344,471	94

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mantsopa							
Number of Projects	1					610,603		294,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	MLMENVIRO	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	610,603	294,300	75

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.61
Department	Maphumulo							
Number of Projects	1					300,000		43,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Maphumulo Town Beautification	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	300,000	43,400	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Maquassi Hills							
Number of Projects	4					222,000		169,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Municipality Buildings	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	102,000	51,000	24
Waste Management	IG/Cleaning of municipality II	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	24,000	24,000	11
Waste Management	IG/Cleaning of municipality buildings II	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	24,000	24,000	11
Waste Management	Removal of Refuse1	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	72,000	70,000	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.42
Department	Matatiele							
Number of Projects	5					9,669,758		1,950,003
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien plant clearing	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,790,500	724,315	91
Waste Management	Commonage Management	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	61,047	10
Waste Management	Municipal Public Facility Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,000,000	1,043,225	335
Waste Management	Sport Field Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	62,404	10
Waste Management	Waste Collection	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	59,012	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Matjhabeng							
Number of Projects	1					5,500,000	1,275,692	189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF PARK	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,500,000	1,275,692	189

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.18
Department	Mbhashe							
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	I G Covid_19 Brigades	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,073,500	653,900	381
Waste Management	Mbhashe Ablution Facility	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	100,000	20,500	5
Waste Management	Mbhashe Library Assistant 2021	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	44,800	21,900	6
Parks and Beautification	Mbhashe Parks, Garderns,Cemetries	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	150,000	32,900	8
Waste Management	Mbhashe Truck Drivers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	800,000	25,800	4
Waste Management	Mbhashe Walter Sisulu_20/21	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	80,000	17,500	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.81
Department	Mbizana							
Number of Projects	7					6,183,487		1,514,201
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Alien and Grass Cutting	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	387,345	133,805	5
Waste Management	Deliver and Servicing of Skip Bins	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	590,000	57,780	1
Waste Management	Extension of Waste Management Services	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	996,000	324,350	13
Tourism and Creative Industries	Mthamvuna Watchman 2021	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	180,960	29,440	4
Waste Management	Recreational Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,703,600	146,820	1
Waste Management	Rehabilitation of Dumping Site	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	953,740	357,121	6
Waste Management	Waste Management	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,371,842	464,885	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Metsimaholo							
Number of Projects	1					2,000,000		136,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Metsimaholo Parks ,Waste Cleansing 2021-22	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	136,100	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhambathini							
Number of Projects	1					3,000,000		70,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,000,000	70,000	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.26
Department	Mkhondo							
Number of Projects	2					2,520,000		214,407
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG- FORESTRY IN MKHONDO 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	720,000	109,003	23
Waste Management	IG-WASTE MANAGEMENT 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,800,000	105,404	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Mnquma							
Number of Projects	1							357,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG:SOLID WASTE MANAGEMENT	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	357,840	100,800	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Mogale City							
Number of Projects	2					38,000,000		4,704,050
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Clean Up Waste Management Project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	20,000,000	833,820	96
Waste Management	IG/ Mogale City Environmental Management Project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	18,000,000	3,870,230	493

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		122.86
Department	Mopani								
Number of Projects	1						4,565,317	1,706,790	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Waste Management	IG-RURAL WASTE AND CLEANING SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,565,317	1,706,790	221	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.80
Department	Moqhaka							
Number of Projects	1					1,500,000		125,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintenance parks and landfill sites	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,500,000	125,390	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.35
Department	Moretele							
Number of Projects	1					1,805,196		1,432,824
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Phephafatsa moretele cleaning project 2020/21	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,805,196	1,432,824	356

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		173.99
Department	Moses Kotane							
Number of Projects	5					39,126,137		1,018,195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	MKLM	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	108,864	27,216	9
Sustainable Land Based Livelihoods	MKLM Cleaning of Graveyards	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	93,984	88,200	24
Waste Management	MKLM WASTE COLLECTION CONTRACT	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	38,747,897	870,523	78
Waste Management	MKLM WASTE MANAGEMENT	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,960	10,080	10
Tourism and Creative Industries	MKM Arts	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	54,432	22,176	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.01
Department	Mossel Bay							
Number of Projects	4					25,247,273		13,994,215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Coastal Management	BEACH CLEANING 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,731,573	434,815	12
Waste Management	CLEANING OF RAVINES AND OPEN SPACES 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	4,992,550	518,540	121
Waste Management	IG/General Street Cleaning 2021/22	Mossel Bay	WC	Eden	Mossel Bay (WC043)	12,859,850	12,859,850	184
Waste Management	STREET CLEANING - ILLEGAL DUMPING 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	5,663,300	181,010	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.37
Department	Msinga							
Number of Projects	2					20,804,000		660,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG-Waste Management Interns	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	90,000	72,000	6
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	20,714,000	588,000	130

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.00
Department	Msukaligwa							
Number of Projects	3					526,540		243,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Beatification of Parks 2020	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	195,418	64,000	20
Parks and Beautification	IG/Cleaning of Municipal Buildings 2020	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	128,440	115,200	30
Waste Management	IG/Youth in Waste 2020	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	202,682	64,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Msunduzi Cemeteries 20/21	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	552,810	23,040	16
Covid-19	IG/Msunduzi Sanitizing Team 20/21	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	100,000	11,520	8
Parks and Beautification	Msunduzi City Cleanup	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,106,655	730,920	156
Parks and Beautification	Traffic Islands	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	129,600	90
Parks and Beautification	Ward Based Maintenance	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	9,180,825	791,424	203

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	1					1,000,000		445,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/Environmental Management 2020/21	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	1,000,000	445,920	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Musina							
Number of Projects	1					3,039,000		700,940
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG Musina Integrated Rural Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	3,039,000	700,940	167

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.00
Department	Nala							
Number of Projects	1					135,000		124,740
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	NALA REFUSE REMOVAL	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	135,000	124,740	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Naledi (NW)							
Number of Projects	3					1,376,100		256,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cleaning Municipal library in Dithakwaneng(103381)	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	434,000	32,000	5
Parks and Beautification	Cleaning and maintaing of graves.	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	200,000	44,100	6
Parks and Beautification	Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	742,100	179,900	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	Ndlambe							
Number of Projects	2					438,117		288,695
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Ndlambe:Cleaning of CBDS and Towns	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	260,618	193,130	38
Parks and Beautification	Weed-Eater Operations	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	177,499	95,565	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		106.49
Department	Ndwedwe								
Number of Projects	1						3,000,000	399,000	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Waste Management	IG/Waste Control	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,000,000	399,000	81	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.82
Department	Nelson Mandela Bay Metro							
Number of Projects	7					7,342,123	1,431,542	249
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Arlington tipsite project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	976,500	92,970	19
Parks and Beautification	Dropoff Sites Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,127,300	107,250	23
Waste Management	Environmental Health	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,000,000	49,056	9
Parks and Beautification	IG/Environment and Cleaning Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	759,450	747,320	131
Tourism and Creative Industries	IG/Tourism Establishment COVID-19 Safety Complianc	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	503,083	281,166	25
Parks and Beautification	Parks and Cemeteries Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,225,790	59,400	24
Waste Management	koedoeskloof landfill site phase2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	750,000	94,380	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.43
Department	Newcastle							
Number of Projects	2					4,728,000		1,189,968
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Establishment of Parking Area at Newcastle Library	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,000,000	692,848	7
Waste Management	Newcastle Clean-Up Campaign Programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,728,000	497,120	83

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.00
Department	Ngaka Modiri Molema							
Number of Projects	6					910,450	283,500	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Ditsobotla LM grass cutting	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	154,980	34,020	27
Parks and Beautification	Mahikeng LM grass cutting	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	200,000	49,140	39
Parks and Beautification	Ramotshere Moiloa grass cutting	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	83,160	49,140	38
Parks and Beautification	Ratlou LM grass cutting	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	117,180	44,100	34
Parks and Beautification	Screening	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	247,400	63,000	30
Parks and Beautification	Tswaing LM grass cutting	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	107,730	44,100	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ngqushwa							
Number of Projects	4					1,020,000		231,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	MUNICIPAL CLEANERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	60,000	12,600	2
Parks and Beautification	PARKS GARDENS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	250,000	40,300	9
Parks and Beautification	ROAD RANGERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	450,000	115,900	18
Waste Management	WASTE MANAGEMENT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	260,000	62,500	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		164.59
Department	Ngwathe							
Number of Projects	3					192,346,580		501,641
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Ngwathe Cleaning Project 2020/21	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	833,000	129,000	13
Waste Management	Ngwathe Refuse Removal	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	833,600	172,500	16
Parks and Beautification	Tumahole/Parys Cleaning project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	190,679,980	200,141	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.27
Department	Nkandla							
Number of Projects	2					389,800		188,562
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/PHASE 3 TOWN CLEANERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	231,000	36,461	19
Waste Management	IG/WASTE COLLECTION PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	158,800	152,101	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.00
Department	Nkangala							
Number of Projects	1					820,000		154,009
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Routine Horticultureal and Gardening Maintanance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	820,000	154,009	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Nkomazi							
Number of Projects	4					2,113,842		725,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and beautification of strategic area	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,600	16,160	4
Parks and Beautification	Cleaning of Municipal Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	351,746	206,040	50
Parks and Beautification	Nkomazi Parks and cemtries	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	28,000	16,084	4
Waste Management	Waste Management 19/20	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,706,496	487,426	253

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.00
Department	Nkosazana Dlamini-Zuma							
Number of Projects	3					284,952		28,732
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Caretakers for Sports Fields	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	122,292	9,247	7
Sustainable Land Based Livelihoods	IG/Maintanance of Cemtries	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	150,000	7,926	5
Waste Management	IG/Recycling of waste in Himeville Transfer Statio	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	12,660	11,559	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		189.00
Department	Nongoma							
Number of Projects	4					11,966,350		732,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	ES/UBHALULE PROJECT 2020/2021	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	5,062,800	427,000	52
Waste Management	IG/KWAMANDLAKAZI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,785,400	117,200	32
Waste Management	IG/MATHENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	416,750	68,400	19
Waste Management	IG/OSUTHU COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,701,400	120,000	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.90
Department	Ntabankulu							
Number of Projects	9					4,377,600		989,802
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaners	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	237,600	58,806	9
Parks and Beautification	Drains Project	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	132,000	32,670	5
Waste Management	EQ/SIYACOCA	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	1,029,600	254,826	38
Parks and Beautification	FARM COORDINATOR	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	84,000	20,790	2
Waste Management	IG/ENVIRONMENTAL MANAGEMENT CO-ORDINATOR	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1
Sustainable Land Based Livelihoods	IG/QOKELELA	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	1,320,000	239,580	49
Parks and Beautification	IG/SIYACHEBA	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	1,346,400	326,700	50
Waste Management	Plant operator	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1
Parks and Beautification	Working on earth	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	132,000	32,670	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		113.00
Department	O.R.Tambo								
Number of Projects	1						11,901,802	686,136	261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/ OR Tambo Greening	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni .	11,901,802	686,136	261	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Okhahlamba							
Number of Projects	3							7,063,650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Municipal Parks and Cemeteries Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,063,650	312,000	48
Waste Management	IG/ Waste Management Phase 4	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,000,000	524,400	80
Waste Management	Winterton Waste Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,000,000	240,500	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Oudtshoorn								
Number of Projects	1						733,291	328,560	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Parks and Beautification	CLEANING OF STREETS AND OPEN SPACES 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	733,291	328,560	77	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.32
Department	Overberg							
Number of Projects	2					355,611		129,930
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	FIRE,RESCUE & DM - ABI FIRE FIGHTERS	Overberg	WC	Overberg	All in district Overberg	299,675	82,410	5
Tourism and Creative Industries	Resorts Easter Cleaners	Overberg	WC	Overberg	Cape Agulhas (WC033)	55,936	47,520	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		202.36
Department	Overstrand							
Number of Projects	15							2,914,716
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Clearing & Deforestation	Overstrand	WC	Overberg	Overstrand (WC032)	600,000	114,203	16
Waste Management	EPWP Electrical Assistant Project	Overstrand	WC	Overberg	Overstrand (WC032)	15,000	3,086	1
Waste Management	Fire Cleaning Support	Overstrand	WC	Overberg	Overstrand (WC032)	15,000	6,752	1
Parks and Beautification	Fleet Management Project	Overstrand	WC	Overberg	Overstrand (WC032)	29,000	7,464	1
Parks and Beautification	Gansbaai Cleaning of facilities	Overstrand	WC	Overberg	Overstrand (WC032)	250,000	37,232	5
Sustainable Land Based Livelihoods	Grave Diggers	Overstrand	WC	Overberg	Overstrand (WC032)	280,000	100,699	13
Parks and Beautification	Hermanus Easter Weekend Project	Overstrand	WC	Overberg	Overstrand (WC032)	43,000	36,653	26
Waste Management	Hermanus Street Cleaning and Illegal Dumping	Overstrand	WC	Overberg	Overstrand (WC032)	600,000	216,538	36
Parks and Beautification	IG/EPWP Environmental and Tourism Project	Overstrand	WC	Overberg	Overstrand (WC032)	209,805	82,195	8
Coastal Management	IG/EPWP Marine and Coastal Monitoring Project	Overstrand	WC	Overberg	Overstrand (WC032)	71,611	48,420	5
Tourism and Creative Industries	IG/EPWP Tourism Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	101,300	78,265	6
Waste Management	Kleinmond Cleaning Project	Overstrand	WC	Overberg	Overstrand (WC032)	190,000	47,524	6
Waste Management	LED Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	60,000	34,325	3
Sustainable Land Based Livelihoods	Protection Services Fire Project	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	186,632	24
Sustainable Land Based Livelihoods	Sport Ground/Recreational Assistants	Overstrand	WC	Overberg	Overstrand (WC032)	150,000	78,433	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Pixley Ka Isaka Seme							
Number of Projects	2					557,532		216,463
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	DEALING WITH LITTER	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	272,118	55,752	20
Waste Management	GOOD ENVIRONMENTAL MANAGEMENT	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	285,413	160,711	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		200.82
Department	Polokwane							
Number of Projects	9					6,296,410		3,360,059
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Bush Clearing	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	617,145	555,809	94
Tourism and Creative Industries	IG Cleaning of libraries	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	124,202	19,563	5
Tourism and Creative Industries	IG Gardening	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	94,040	25,057	3
Parks and Beautification	IG Maintanance of the Bakone Malapa	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	98,645	57,662	7
Sustainable Land Based Livelihoods	IG Plant Propagation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	907,180	381,337	98
Parks and Beautification	IG Tour guiding around museums	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	136,818	24,482	3
Parks and Beautification	Maintenance of Sport Facilities	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	562,485	186,688	41
Sustainable Energy	Supply and installation of electrical in Saaiplas	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	304,500	124,868	21
Waste Management	Urban Waste management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,451,395	1,984,592	218

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	Port St Johns							
Number of Projects	1					1,664,000		249,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	BEAUTIFICATION OF PSJ PARKS PHASE THREE	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,664,000	249,900	84

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.30
Department	Prince Albert							
Number of Projects	1					500,000	40,784	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautifcation of Prince Albert Municipal Area	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	500,000	40,784	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.84
Department	Rand West City							
Number of Projects	3					832,120		662,202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Elandsfontein Farm	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	175,000	95,202	9
Waste Management	Maintenancde of Waste	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	393,800	315,000	44
Parks and Beautification	Parks and Cemetery Maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	263,320	252,000	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ratlou							
Number of Projects	2					772,200	522,168	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	709,800	471,600	129
Waste Management	IG/Ratlou Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	62,400	50,568	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Ray Nkonyeni							
Number of Projects	3							699,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Horticulture RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	87,370	19,360	8
Parks and Beautification	IG-Street Cleaning RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	300,000	107,433	43
Parks and Beautification	IG-Verge RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	311,910	204,270	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Raymond Mhlaba							
Number of Projects	1					1,000,000		745,360
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	RAYMOND MHLABA REFUSE COLLECTION	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	745,360	139

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.44
Department	Richmond							
Number of Projects	1					200,000		73,926
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/STREET-CLEANING/BEAUTIFICATION 2020/21	Richmond	KN	Umgungundlovu	Richmond (KZN227)	200,000	73,926	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		157.69
Department	Richtersveld							
Number of Projects	1							201,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Installation of Gabions at the Caravan Park	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	201,000	36,900	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.82
Department	Rustenburg							
Number of Projects	3					7,000,000		561,265
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Cleaning	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,000,000	287,150	53
Waste Management	IG/ Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,000,000	37,883	13
Waste Management	IG/Cleaning and Maintenance of RtbBus	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,000,000	236,232	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.73
Department	Saldanha Bay							
Number of Projects	1					62,500,000		336,777
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IGWC/EAC/WASTE MANAGEMENT 2020/21	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	62,500,000	336,777	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		197.49
Department	Sarah Baartman							
Number of Projects	1					735,678		46,015
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Provision of Cleaning, Sanitation	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	735,678	46,015	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.00
Department	Sekhukhune							
Number of Projects	3							822,052
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Firefighters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	683,298	510,510	65
Sustainable Land Based Livelihoods	IG Kopano ke Maatla	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	47,124	47,124	6
Sustainable Land Based Livelihoods	IG landscaping	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	91,630	70,686	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.01
Department	Sol Plaatjie							
Number of Projects	1					6,000,000		569,590
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/ Sol Plaatjie Cleaning and Greening	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	6,000,000	569,590	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.38
Department	Stellenbosch					11,412,350	6,101,328	605
Number of Projects	19							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	ALIEN SPECIES MAINTENANCE WCO24 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	220,977	220,977	6
Waste Management	AREA CLEANING_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,191,651	2,073,616	409
Sustainable Land Based Livelihoods	BIODIVERSITY VELD REHABILITATION 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	238,390	238,390	12
Waste Management	CLEANING OF LIBRARIES_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	44,574	44,574	2
Waste Management	ECONOMIC TOURISM CLEANERS	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	35,000	35,000	4
Parks and Beautification	FOREST GUARDS_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,093,540	1,084,215	23
Sustainable Land Based Livelihoods	IG: DISASTER FIELD WORKER 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	71,603	71,603	6
Sustainable Land Based Livelihoods	IG: FIRE AND DISASTER	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	119,475	117,106	12
Sustainable Land Based Livelihoods	IG: JAN MARAIS NATURE RESERVE 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,780	89,345	5
Tourism and Creative Industries	IG: MOUNTAIN TRAILS 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	265,994	265,934	9
Parks and Beautification	IG: PARK WARDENS_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	218,673	218,673	23
Covid-19	IG: CLEANING WARRIORS_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	70,992	70,992	4
Sustainable Land Based Livelihoods	IG: INTEGRATED RIVER_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	319,801	319,801	12
Parks and Beautification	IG: JONKERHOEK SEASONAL CLEANERS 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	57,510	57,001	4
Waste Management	IG: WHEELIE BIN LOGISTICS_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	34,502	15,707	1
Sustainable Land Based Livelihoods	INTERGRATED FIRE_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	127,363	118,107	10
Parks and Beautification	ORNAMENT HORTICULTURE_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	530,150	527,245	23
Parks and Beautification	PARKS DEV,SAFETY AND BEAUTIFICATION 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	296,495	296,495	17
Sustainable Land Based Livelihoods	URBAN FORESTRY_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	384,880	236,547	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.95
Department	Steve Tshwete							
Number of Projects	6					10,548,741		5,654,730
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,184,326	1,969,277	48
Parks and Beautification	I/G Beautification of Parks	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,125,640	1,069,761	63
Waste Management	Operation & Maintenance of Middelburg Landfill Site	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,848,949	548,360	9
Parks and Beautification	Seasonal Workers	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,018,924	1,217,331	156
Waste Management	Street Cleaning Temps	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	776,253	567,216	58
Waste Management	Transfer Stations - Operation and Maintenance	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,594,649	282,785	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.28
Department	Swartland							
Number of Projects	12							2,900,089
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Alien Management	Swartland	WC	West Coast (DC1)	Swartland (WC015)	110,400	86,173	17
Parks and Beautification	Cleaning Cemtries and open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	571,320	153,437	23
Waste Management	Cleaning Rivers and Open Sapces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	163,980	60,235	8
Waste Management	Cleaning of Coastal Area	Swartland	WC	West Coast (DC1)	Swartland (WC015)	74,520	11,998	2
Covid-19	Covid-19 Project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	173,880	45,570	7
Waste Management	Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	46,380	30,663	5
Parks and Beautification	Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	223,560	51,995	7
Waste Management	One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,053,184	276,347	7
Waste Management	Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	124,200	13,264	5
Parks and Beautification	Supervision of Playparks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	99,360	15,998	2
Waste Management	Supervision of refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	110,265	97,449	18
Waste Management	Sweeping Streets	Swartland	WC	West Coast (DC1)	Swartland (WC015)	149,040	95,627	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.28
Department	Swellendam							
Number of Projects	5					177,650		168,550
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/CLEANING OF STORM WATER CHANNELS	Swellendam	WC	Overberg	Swellendam (WC034)	41,700	32,600	4
Covid-19	IG/COVID-19 Hygiene Project	Swellendam	WC	Overberg	Swellendam (WC034)	72,000	72,000	15
Parks and Beautification	IG/Parks and Public Open Spaces	Swellendam	WC	Overberg	Swellendam (WC034)	18,750	18,750	4
Waste Management	IG/ROUTINE WASTE REMOVAL	Swellendam	WC	Overberg	Swellendam (WC034)	30,000	30,000	6
Waste Management	IG/WASTE MANAGEMENT	Swellendam	WC	Overberg	Swellendam (WC034)	15,200	15,200	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	Thaba Chweu							
Number of Projects	5					7,446,259	515,085	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Building	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,031,730	81,995	11
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	483,820	22,425	3
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,501,268	149,270	21
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,901,268	149,500	20
Parks and Beautification	Water and Sanitation	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,528,173	111,895	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Thabo Mofutsanyana							
Number of Projects	1					716,880	705,980	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	TMDM Facility Cleaning and Gardening	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	716,880	705,980	104

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.19
Department	Theewaterskloof							
Number of Projects	10							1,581,843
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Caledon Parks & Beautification	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	500,000	141,000	18
Parks and Beautification	GRABOUW CLEANING OF STREAMS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	232,829	50,100	6
Parks and Beautification	GREYTON RIVER CLEANING	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	147,950	16,900	5
Parks and Beautification	Grabouw Street Cleaning	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	129,045	35,550	4
Waste Management	IG/GRABOUW TRANSFER STATION AND ABLUTION FACILITIES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	67,950	67,950	14
Parks and Beautification	IG/GREYTON GENADENDAL CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	70,000	54,540	6
Parks and Beautification	IG/VILLIERSDORP PLUMBER AND ASSISTANT PLUMBER	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	44,494	5
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	138,619	115,581	14
Parks and Beautification	VILLIERSDORP CLEANING OF WATER NETWORKS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	23,481	3
Waste Management	VILLIERSDORP SOLID WASTE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	95,450	66,664	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Thembisile Hani							
Number of Projects	4					5,380,880		632,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Thembisile Collection of Waste Project	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,500,000	299,000	46
Waste Management	Thembisile Litter picking and Street Cleaning proj	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	240,000	198,500	7
Parks and Beautification	Thembisile Maintanance of Municipal Facilities Pro	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	3,520,880	74,800	12
Parks and Beautification	Thembisile Maintanance of Parks and Grass Cutting	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	59,900	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.40
Department	Thulamela							
Number of Projects	4					8,891,825		1,733,564
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,949,588	264,298	70
Waste Management	IG Thulamela Intergrated waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,680,683	464,714	111
Waste Management	IG Thulamela refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,580,871	519,218	122
Waste Management	IG Thulamela street cleaning and greening	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,680,683	485,334	114

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.02
Department	Tswaing							
Number of Projects	3					477,582		447,282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Tswaing EPWP office admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,982	14,982	1
Parks and Beautification	IG/Tswaing cemetry management	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	180,600	166,900	34
Waste Management	IG/Tswaing waste collection	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	282,000	265,400	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	1					60,000		37,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	TSWELOPELE Cleaning and Greening	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	60,000	37,920	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ubuhlebezwe							
Number of Projects	2					2,000,000		63,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	4,400	2
Waste Management	IG/Waste Removal	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	59,400	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ugu							
Number of Projects	4							1,088,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Jabulisa	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	235,200	60,000	19
Sustainable Land Based Livelihoods	IG/Mahlabathini	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	79,200	57,000	20
Sustainable Land Based Livelihoods	Mshisowela Project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	294,000	50,000	25
Waste Management	Sihlanzimvelo River Cleaning Service	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	480,000	99,000	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.09
Department	Ulundi							
Number of Projects	9					5,720,000	922,669	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	BABANANGO REFUSE AND REMOVAL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	27,000	6
Waste Management	Bakhephi Cleaning Corporate	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	400,000	94,500	14
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	540,000	31,864	7
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,240,000	77,179	15
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,100,000	138,235	22
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	600,000	210,357	36
Sustainable Land Based Livelihoods	IG/Pounding project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	940,000	216,367	35
Waste Management	LINDIMPILISO	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	54,000	9
Waste Management	MOVE WASTE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	73,168	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.00
Department	Umkhanyakude							
Number of Projects	1					829,000		99,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/uMkhanyakude General Workers 1	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	829,000	99,000	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	1					228,140		71,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Waste Management	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	228,140	71,060	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.00
Department	Umzimvubu							
Number of Projects	8					9,200,000		1,085,373
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	AUXILIARY SERVICES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,250,000	91,199	27
Waste Management	BY-LAW ENFORCEMENT WARDENS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	500,000	60,192	7
Waste Management	CLEANERS OF MUNICIPAL OFFICES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	500,000	109,263	14
Waste Management	ENVIRONMENTAL EDUCATORS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	66,528	21
Waste Management	EPWP SUPERVISORS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	250,000	38,016	4
Waste Management	FOOD FOR WASTE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	450,840	96
Parks and Beautification	GENERAL HORTICULTURAL MAINTENANCE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	129,591	51
Waste Management	STREET CLEANING AND TOWN BEAUTIFICATION	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,700,000	139,744	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Umzumbe							
Number of Projects	1					202,400		118,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/Umzumbe Waste and Greening Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	202,400	118,800	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.45
Department	Vhembe							
Number of Projects	1					1,081,000		120,894
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Vhembe invasive plants removal 2020/21	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	1,081,000	120,894	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye							
Number of Projects	6					3,030,000		1,045,824
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Cementeries Phase 4	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	450,000	151,776	24
Waste Management	Cleaning of Roads and Pavement Phase 4	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	231,000	78,624	13
Waste Management	Electrical Cleaning Phase 4	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	549,000	34,848	5
Waste Management	HALLS AND OFFICES CLEANING PHASE 4 2021	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,350,000	422,208	67
Waste Management	Waste Management Phase 4	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	300,000	264,192	43
Waste Management	Water and Sanitation Phase 4	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	150,000	94,176	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.68
Department	Walter Sisulu							
Number of Projects	2							1,743,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Gariep Pick it Up	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,103,000	292,491	42
Waste Management	Greening, cleaning and beautification project	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	640,000	342,765	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.10
Department	West Coast							
Number of Projects	5							494,224
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGWC 20/21 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	150,000	43,875	7
Sustainable Land Based Livelihoods	IGWC 20/21 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	112,500	105,848	11
Waste Management	IGWC 20/21 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	2,503	1,415	2
Sustainable Land Based Livelihoods	IGWC 20/21 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	199,997	22,583	4
Waste Management	WC 20/21 Roads Cleaner	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	29,224	27,377	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	1					150,000		20,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Tree Planting	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	150,000	20,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.41
Department	Witzenberg							
Number of Projects	7							4,203,443
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	After hours business street clean 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	445,725	102,677	20
Sustainable Land Based Livelihoods	Assisting Law Enforcement 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	480,000	109,635	10
Waste Management	Cleaning Witzenberg streets 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	500,000	136,552	15
Parks and Beautification	Cleaning environment	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,667,718	297,394	52
Sustainable Land Based Livelihoods	Controlling stray animals 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	380,000	68,276	7
Parks and Beautification	Green clean project 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	70,548	9
Waste Management	Waste Ambassador 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	430,000	76,810	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.64
Department	Xhariep							
Number of Projects	1					274,670		181,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	274,670	181,320	93

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		304.84
Department	Zululand							
Number of Projects	1					4,764,643		462,753
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	ZULULAND CLEANING SERVICES	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,764,643	462,753	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	2					1,179,200		138,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/eDumbe Town Cleaning and Waste Management	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	550,000	21,000	10
Waste Management	Street Cleaning and Waste Collection	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	629,200	117,000	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	eMadlangeni							
Number of Projects	1							40,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Community Garden	eMadlangeni	KN	Amajuba	eMadlangeni (KZN253)	40,000	13,800	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		177.48
Department	eThekwini Metro							
Number of Projects	4					52,915,348	9,082,915	1,036
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning Service Cornubia Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,512,500	81,646	20
Waste Management	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,000,000	7,878,056	899
Waste Management	IG/Urban Management Zone	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	13,000,000	1,016,436	87
Sustainable Land Based Livelihoods	eThekwini Municipality:FISCP	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	13,402,848	106,776	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		200.00
Department	iLembe							
Number of Projects	1					11,000,000		540,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Coastal Management	River Cleaning	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	11,000,000	540,000	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		164.74
Department	uMfolozi							
Number of Projects	3					5,200,000		587,401
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AS&T SECURITY	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	700,000	264,490	24
Tourism and Creative Industries	DONDOTHA FENCING AND GRASS	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	500,000	149,317	17
Waste Management	NOMANDLA CLEANING SERVICES	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	4,000,000	173,594	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.10
Department	uMhlabuyalingana							
Number of Projects	2					370,150		235,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	UMHLA Heritage Practise	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	336,150	201,690	23
Tourism and Creative Industries	UMHLA Tourism Service liasion	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	34,000	33,750	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.59
Department	uMhlathuze							
Number of Projects	4							341,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Air Quality Management Field Workers	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	42,930	31,512	4
Sustainable Land Based Livelihoods	IG-Disaster Management Field Workers Support	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	50,958	39,390	5
Parks and Beautification	IG-Parks Beautification Arboriculture	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	188,594	92,415	55
Sustainable Land Based Livelihoods	IG-Trainee Fire fighters Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	58,957	28,118	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.94
Department	uMlalazi								
Number of Projects	4						1,129,200	549,982	238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	6,900	2,300	1	
Waste Management	IG-War Against Poverty	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	381,000	253,005	97	
Sustainable Land Based Livelihoods	IG-uMlalazi Fire Protection and Prevention	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	141,000	92,576	23	
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	600,300	202,101	117	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		400.00
Department	uMngeni							
Number of Projects	1					169,815		136,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	Waste Management Support	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	169,815	136,800	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.98
Department	uMshwathi							
Number of Projects	1					168,421		102,290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	168,421	102,290	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.49
Department	uMzimkhulu							
Number of Projects	1					1,182,720		395,354
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Waste Management	EPWP PUBLIC FACILITIES PROJECT	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,182,720	395,354	244

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	uPhongolo							
Number of Projects	2					292,668		45,696
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ig/Cattle feed making production	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	146,334	26,112	4
Sustainable Land Based Livelihoods	Ig/Small-scale poultry production in ward 06	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	146,334	19,584	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.67
Department	!Kheis							
Number of Projects	1					110,000		16,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Access Control (Security) at Main Office Building	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	110,000	16,400	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.04
Department	AbaQulusi							
Number of Projects	3							4,374,518
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Administrative Assistants	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	710,100	107,702	26
Community Safety Programme	UmQulusi Scholar Patrol Monitors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,024,418	89,474	28
Expansion Programme	UmQulusi Ward Ambassadors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,640,000	210,000	201

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	Alfred Nzo							
Number of Projects	1					1,185,000		115,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/EPWP INTERNS	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	1,185,000	115,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.96
Department	Amahlathi							
Number of Projects	3					950,000		96,820
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	IG:Compliance Monitoring Covid19	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	400,000	81,420	13
Community Safety Programme	IG:EPWP Rates Administration	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	50,000	4,600	5
Community Safety Programme	IG:Guarding Municipality Buildings	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	500,000	10,800	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.52
Department	Amathole							
Number of Projects	3					13,413,821	598,800	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	I.G ADM HOME BASED CARE -2020/21	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,059,821	387,600	47
Expansion Programme	I.G. ADM EPWP SUPPORT OFFICERS 2020/21-03	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,210,000	92,400	4
Expansion Programme	I.G.ADM COOPERATIVE SERV. INTERN PROGRAM2020/21-04	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	9,144,000	118,800	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.89
Department	Ba-Phalaborwa							
Number of Projects	1					174,445	18,806	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG- MUNICIPAL FACILITIES CLEANING PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	174,445	18,806	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.94
Department	Beaufort West							
Number of Projects	2					286,307		169,243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	IG COVID19 Screening and Support Services	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	221,432	120,460	33
Expansion (NEW) Programme	IG Data Capture and Administrator	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	64,876	48,783	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		274.07
Department	Bergrivier							
Number of Projects	7							2,346,450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ADMIN STAFF	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,500,000	374,073	11
Covid-19	COVID-19 SANITIZING,SCREENING AND CLEANING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	130,500	114,988	16
Community Safety Programme	FIRE FIGHTING SERVICES	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	218,500	202,398	10
Community Safety Programme	Law Enforcement	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	311,250	293,152	24
Community Safety Programme	NEIGHBORHOOD WATCH-OFFICE OF THE EXECUTIVE MAYOR	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	8,000	3,879	1
Expansion Programme	SIGNING OF FREE ELECTRICITY (INDIGENTS)MUN PROJECT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	45,000	29,854	7
Community Safety Programme	Testing and Cleaning Covid - 19	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	133,200	7,272	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.09
Department	Bitou							
Number of Projects	3					4,151,550		488,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG DATA CAPUTURING PROJECT	Bitou	WC	Eden	Bitou (WC047)	905,500	44,160	3
Community Safety Programme	IG POINT DUTY OFFICERS	Bitou	WC	Eden	Bitou (WC047)	2,721,650	381,300	40
Community Safety Programme	PUBLIC FACILITY PROJECT	Bitou	WC	Eden	Bitou (WC047)	524,400	62,700	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.42
Department	Blue Crane Route							
Number of Projects	1					37,085		37,085
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Administration 2020 BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	37,085	37,085	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		198.22
Department	Breede Valley							
Number of Projects	5							1,145,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG EPWP Access Controlers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	600,920	292,660	26
Expansion Programme	IG EPWP Data Capturer and Administration	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	110,880	104,400	7
Expansion Programme	IG EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	84,860	46,700	3
Expansion Programme	IG EPWP Finance Department	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	113,560	76,800	7
Community Safety Programme	IG EPWP Ward Administrators and Caretakers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	235,700	227,600	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.84
Department	Buffalo City Metro							
Number of Projects	2					6,700,000		1,185,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	IG:COVID-19 Prevention Support Programme	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,200,000	915,600	107
Expansion Programme	IG:Co-ordinators, Administrator and Data Capturers	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,500,000	270,000	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.61
Department	Bushbuckridge							
Number of Projects	2							2,248,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Bushbuckridge Date Captures Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	620,000	61,600	4
Community Safety Programme	Bushbuckridge safety Monitors Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,628,000	174,240	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		197.96
Department	Cape Agulhas							
Number of Projects	7					517,420	500,650	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Data Collection Assistant	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	21,000	15,000	1
Expansion Programme	IG/ADMINISTRATION DATA CAPTURERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	48,750	45,000	4
Covid-19	IG/Health & Hygiene Covid19	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	98,550	98,550	16
Community Safety Programme	IG/Law Enforcement Traffic Patrol	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	183,250	182,850	11
Expansion Programme	IG/OFFICE ASSISTANTS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	60,720	60,720	3
Expansion Programme	IG/SQUATTER CONTROL LAW ENFORCEMENT	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	62,100	62,100	6
Expansion Programme	IG/Youth Development	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	43,050	36,430	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		196.50
Department	Cape Winelands							
Number of Projects	2					582,000	503,100	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG 20/21 Interns	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	375,000	351,626	29
Covid-19	Temperature Screeners	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	207,000	151,474	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		192.49
Department	Capricorn							
Number of Projects	7							21,839,264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	CDM MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	7,869,856	903,304	119
Community Safety Programme	CDM Sikeli Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	7,869,586	380,972	92
Expansion Programme	IG-Administrative Support Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	328,522	236,309	61
Expansion Programme	IG-Data Capture	Capricorn	LP	Capricorn (DC35)	Polokwane (LIM354)	104,550	15,150	1
Expansion Programme	IG-Disability Care Giver Support Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	438,996	106,454	20
Expansion Programme	IG/Disability Support Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	174,259	49,490	15
Community Safety Programme	MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	5,053,495	411,150	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Cederberg							
Number of Projects	7					243,450	55,449	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Admin / Customer Liaison Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	7,740	6,514	1
Expansion Programme	Community Liaison Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	66,660	6,514	1
Expansion Programme	IGWC 20/21 Addmin Assistants ICT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	10,166	6,514	1
Expansion Programme	IGWC 20/21 Art Design Work Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	7,862	6,514	1
Expansion Programme	IGWC 20/21 Data Capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	18,524	13,029	2
Expansion Programme	IGWC 20/21 Helpdesk Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	19,998	13,029	2
Community Safety Programme	Law Enforcement Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	112,500	3,333	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.82
Department	Central Karoo							
Number of Projects	6					4,024,426		438,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Building Maintenance Support	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,245,127	15,655	6
Expansion Programme	Cleaning and Beautification of Wards	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	882,243	157,358	34
Covid-19	Covid 19 Law Enforcement Officers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	218,847	48,783	13
Expansion (NEW) Programme	FINANCIAL INTERNS	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,529,969	125,005	5
Expansion (NEW) Programme	Oil and Gas Learnership	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	79,200	79,200	32
Community Safety Programme	Project Administration	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	69,039	12,118	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		186.08
Department	Chris Hani							
Number of Projects	1					647,152		460,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	War Room Facilitators-Community Development Program	Chris Hani	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	647,152	460,500	122

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		187.63
Department	City of Cape Town Metro							
Number of Projects	130							225,899,030
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Women for change - Ward 31	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	149,992	56,162	9
Home Community Based Care Programme (HCBC)	107 Call Takers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	178,328	41,310	10
Expansion Programme	2020/2021 Festive Season Programme: Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,105	12,960	3
Expansion Programme	AED Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	73,692	13,218	1
Expansion Programme	Activation of Cultural Spaces: Museums, Events	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	376,420	100,856	9
Expansion Programme	Additional workers to assist with electrical relat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,013,972	218,480	51
Expansion Programme	Admin Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	157,870	27,172	4
Expansion Programme	Administrative Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,957	13,292	1
Expansion Programme	After School Programs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,677,542	1,217,746	208
Expansion Programme	Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	87,494	18
Expansion Programme	Area Economic Development: East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,801	9,302	2
Expansion Programme	Area Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	6,792	1
Expansion Programme	Area South Cancer and Chronic Illness Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	565,099	184,620	30
Expansion Programme	Area South Fieldworkers and Supervisor	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	349,817	40,798	9
Expansion Programme	Area South Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,509	14,892	2
Expansion Programme	Area South: Receptionist	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	12,298	2
Expansion Programme	Asset Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	14,136	2
Expansion Programme	Asset Support Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	394,212	76,376	10
Expansion Programme	Asset Verification	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	784,162	113,096	16
Expansion Programme	Audit Readiness and Support to Line	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	501,110	95,520	9
Covid-19	COVID -19 Public Housing Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,853,257	500,778	130
Covid-19	COVID-19 Assistance Project - Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,488,617	487,090	76
Covid-19	COVID-19 Assistance Project - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,986,796	636,358	99
Covid-19	COVID-19 Assistance Project - Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,607,758	294,678	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	COVID-19 Assistance Project Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,986,796	684,644	114
Expansion Programme	COVID-19 Depot Staff Screening Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	929,954	246,348	47
Expansion Programme	CR EPWP Project 2020/21 (Contact Centre Integrat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	449,009	79,130	10
Expansion Programme	Cape Skills Employment Accelerator Project as part	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,173,252	26,132	2
Expansion Programme	City Pulse Survey An Organisational Culture Sur	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,190	75,324	10
Expansion Programme	City Valuation Office Data Processing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,306	14,688	2
Expansion Programme	Cleaning, Minor Maintenance, Cash Management and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,393,500	186,048	52
Home Community Based Care Programme (HCBC)	Community Ambassadors (Safety Warden)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	49,776	8
Expansion Programme	Community and Cultural development Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,485	131,946	12
Expansion Programme	Control Room	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,195,068	14,616	1
Expansion Programme	Courier Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	13,768	2
Covid-19	Covid 19 Social and Safety Ambassadors Ward 11	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	333,334	72,152	12
Covid-19	Covid 19 Social and Safety Ambassadors Ward 19	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,000	109,240	17
Expansion Programme	Cultural Mapping and Planning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	266,889	42,962	3
Expansion Programme	Customer Centricity	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,161,818	155,692	13
Expansion Programme	Dirkie Uys - MJCP Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	10,282	2
Expansion Programme	EPWP -EPWP Data Centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,355,098	354,076	37
Expansion Programme	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	379,437	7,342	1
Expansion Programme	EPWP Assets/ Vehicles	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,306	7,342	1
Expansion Programme	EPWP Bellville Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	142,408	27,906	7
Expansion Programme	EPWP Clerks will assist with the administration Co	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,306	23,132	4
Expansion Programme	EPWP Coordination Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,927	82,782	7
Expansion Programme	EPWP DLTC Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,653,136	165,608	30
Expansion Programme	EPWP Fleet Verification	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	284,499	6,798	1
Expansion Programme	EPWP Graduate Internship Programme Health Research	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,806	14,032	1
Expansion Programme	EPWP Hillstar Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	176,510	6,976	1
Expansion Programme	EPWP Leap Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,306	14,320	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Neighbourhood Resource Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	983,861	125,580	22
Expansion Programme	EPWP Park Attendants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,651	12,360	3
Expansion Programme	EPWP Registry Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,306	6,976	2
Expansion Programme	EPWP SCM Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	716,141	77,724	18
Expansion Programme	FM Administration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	426,155	43,696	7
Expansion Programme	FM Cleaning of Grounds and Surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,290,395	123,246	62
Expansion Programme	FM Depot Maitenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	522,581	38,064	9
Expansion Programme	FM Security Assistance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	812,060	69,950	10
Expansion Programme	FMIC Administration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	63,213	6,242	1
Community Safety Programme	Facilities Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,374,411	195,268	59
Expansion Programme	Field Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	382,874	61,300	10
Community Safety Programme	Fire and Rescue Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,263,450	137,262	31
Expansion Programme	Fleet Business Improvement student project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	243,834	79,754	11
Community Safety Programme	Grande Parade	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,093,154	25,704	2
Expansion Programme	Health Information: Clinic Folders	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	768,274	89,046	13
Expansion Programme	Health Information: Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	568,450	41,724	3
Community Safety Programme	IG_Displaced Peoples Unit Phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,588,187	368,668	71
Community Safety Programme	IG_Land Invasion Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,495,768	298,654	61
Expansion Programme	Informal Trading By-Law Compliance Inspectors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	790,520	142,106	10
Expansion Programme	Informal Trading By-Law Compliance Inspectors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	790,520	100,244	7
Community Safety Programme	Informal Trading By-Law Compliance Inspectors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,064,506	110,160	10
Expansion Programme	JSDB Centralization / Randomization Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,601,132	333,418	43
Expansion Programme	Jobseekers Help Desk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	344,351	41,676	7
Community Safety Programme	LE Auxiliary Expansion Programme X 100 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,312,944	5,454	1
Community Safety Programme	LE Long Street X 20 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,324,063	7,712	1
Community Safety Programme	LE NST X 107 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,634,642	7,714	1
Community Safety Programme	LE SROs X 52 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,498,735	14,320	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Law Enforcement MVSA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,703,717	40,910	3
Mass Participation Programme	Library and Information Science Work Study Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	652,518	342,442	30
Expansion Programme	Mainstreaming basic service delivery to informal	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	153,839	32,232	4
Expansion Programme	Mainstreaming basic service delivery to informal	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	161,896	16,320	2
Expansion Programme	Mainstreaming basic service delivery to informal	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	328,801	65,280	7
Expansion Programme	Mainstreaming basic service delivery to informal	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	155,799	24,480	2
Expansion Programme	Men Empowerment Project Ward 13	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,997	30,396	5
Expansion Programme	Men Empowerment Project Ward 20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	149,997	28,200	10
Expansion Programme	Mens Empowerment Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,724,266	1,411,206	215
Community Safety Programme	Metro Police(CTMPD)Cadet EPWP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,480,594	190,989	21
Expansion Programme	Muizenberg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,837,041	15,350	1
Expansion Programme	Office of the Director Area Central (Odumac) Suppo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,579	21,480	3
Expansion Programme	Performs tasks / activities associated with the tr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	340,158	35,700	5
Community Safety Programme	Pointsman	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,179,592	307,095	38
Expansion Programme	READI CT: Youth Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,518,414	264,235	36
Expansion Programme	Receptionist - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,420	14,320	2
Expansion Programme	Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,175	27,170	7
Expansion Programme	Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	14,136	2
Expansion Programme	Records Management: Disposal, Retention and Transf	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	131,195	27,172	6
Expansion Programme	Registry Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,737	3,672	1
Expansion Programme	Repairs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	293,103	39,292	6
Expansion Programme	Rodent Control - Ward 89	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,000	734	4
Expansion Programme	SD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	467,000	110,526	8
Expansion Programme	Skills Programme for Graduate students and Youth	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	508,009	69,786	9
Expansion Programme	Skills Programme for Students Learners and youth -	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	996,600	48,102	13
Expansion Programme	St Vincent Clinic - MJCP Job Creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	21,298	6
Expansion Programme	Strategic workforce Planning (Qualification Captur	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,917	16,246	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Street People Economics	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,127,506	1,332,794	199
Expansion Programme	Street People Field Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,850,223	862,534	123
Expansion Programme	Street People Programme Ward 79	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,000	14,688	1
Expansion Programme	Street People Programme Ward 61	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	36,046	7
Expansion Programme	Sub Council Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,158	40,758	6
Expansion Programme	Substance Abuse Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	242,584	12,554	2
Expansion Programme	Substance Abuse: Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,077,717	137,148	22
Expansion Programme	TRANSVERSAL MANAGEMENT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	13,952	1
Expansion Programme	Team Leader / Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	432,263	30,190	4
Expansion Programme	Traffic Stores Clerks - Finance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,956	11,384	2
Expansion Programme	Transversal Youth Development Database-Data centr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,371	27,540	2
Home Community Based Care Programme (HCBC)	Vulnerable groups programme in CBD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	189,252	46,512	6
Expansion Programme	Ward 26 Community Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	29,436	4
Home Community Based Care Programme (HCBC)	Ward 27 Community Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,000	50,366	6
Expansion Programme	Ward 66 Support Outreach to ECDs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	96,516	16,320	10
Expansion Programme	Watch-room Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,294,589	111,994	17
Expansion Programme	Women for Change	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	541,518	68
Expansion Programme	Women for Change (WFC)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,941,698	6,594,280	995
Expansion Programme	Women for change - Atlantis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	71,684	9
Expansion Programme	Women for change - Ward 106	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,999	10,200	9
Expansion Programme	Women for change - Ward 13	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	44,880	6
Expansion Programme	Women for change - Ward 20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	449,223	37,554	21
Expansion Programme	Youth Development Work Skills	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,050,986	4,293,200	614
Covid-19	Youth Skills Development Programmes 1 : Ward 6.	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,884	22,030	3
Covid-19	Youth Skills Development Programmes 2 : Ward 6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,884	18,542	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.00
Department	City of Johannesburg Metro							
Number of Projects	2					1,620,000	172,000	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Food Support Centre Gen. Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,130,000	124,000	31
Community Safety Programme	Platform Wardens-Security 2020_21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	490,000	48,000	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.65
Department	City of Mbombela							
Number of Projects	8					10,029,760	1,327,572	272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	African Renaissance Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	83,973	49,461	3
Community Safety Programme	Bothila Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	936,334	145,729	36
Community Safety Programme	Hlosi Security Solutions	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,158,320	187,788	46
Community Safety Programme	Mavaleni Security Solutions	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,468,028	318,355	55
Expansion Programme	Mbombela Office Administration Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	555,772	273,205	41
Community Safety Programme	Mbombela Saftey Officers	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,600	23,230	5
Community Safety Programme	Phepha Security	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,317,768	224,876	58
Community Safety Programme	Xilota Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	412,965	104,928	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.87
Department	City of Tshwane Metro							
Number of Projects	2							21,832,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV & Aids Community Outreach Programme (Volunteers)	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	12,000,000	2,800,000	927
Expansion Programme	Internship Programme	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	9,832,000	600,000	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		95.40
Department	Dihlabeng								
Number of Projects	1						1,000,000	496,025	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Expansion Programme	DLM Meter reading project	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,000,000	496,025	93	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		227.58
Department	Dr Beyers Naude							
Number of Projects	1					12,200		9,884
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Dr. Beyers Data Capturer 20/21	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	12,200	9,884	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.95
Department	Dr JS Moroka							
Number of Projects	2							52,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AZISIPHILISENI BADALA PROJECT PHASE 3	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,000	23,400	6
Expansion Programme	DR JS MOROKA DATA CAPTUIRNG PROJECT PHASE 2	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,000	18,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		211.14
Department	Dr Kenneth Kaunda							
Number of Projects	6					2,117,475		766,590
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Culture - Music, Theater and Dance	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	75,750	75,750	10
Expansion Programme	Dr Kenneth Kaunda DM - Administrators	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	90,000	27,270	1
Expansion Programme	Dr Kenneth kaunda DM - Interns	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	1,609,203	381,780	14
Expansion Programme	Manufaturing - Door Making	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	80,925	22,725	3
Expansion Programme	Textile	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	175,747	175,740	22
Expansion Programme	Tourism	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local..	85,850	83,325	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		191.29
Department	Drakenstein							
Number of Projects	3					2,867,770		589,360
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Peace Officers	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,762,980	283,870	34
Community Safety Programme	Security guards	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	904,760	178,350	17
Expansion Programme	Traffic fines call centre operators	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	200,030	127,140	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		252.19
Department	Ehlanzeni							
Number of Projects	4							11,550,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	Covid 19 Social Distancing Marshals	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local muni...	50,000	41,871	2
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,300,000	129,779	7
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	3,200,000	382,146	13
Expansion Programme	Sector Based Skills Development Program (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local muni...	7,000,000	1,680,993	98

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.28
Department	Ekurhuleni Metro							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Support Programme Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,000,000	3,782,126	348
Home Community Based Care Programme (HCBC)	INDIGENT REGISTRATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,500,000	1,193,062	103

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		332.90
Department	Emakhazeni							
Number of Projects	1					100,000		21,971
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EMAKHAZENI LM DATA CAPTURE 2020/2021	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	100,000	21,971	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.91
Department	Emalahleni (MP)							
Number of Projects	3					397,500		321,333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ELM Transversal Admin Support Unit	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	120,000	98,805	16
Expansion Programme	ELM-Office Adminstration Phase 2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	180,000	139,308	21
Covid-19	ELM-Screening and Sanitizing Project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	97,500	83,220	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Endumeni							
Number of Projects	2					92,580	18,401	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G DISASTER MANAGEMENT	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	31,080	14,362	10
Community Safety Programme	I/G PATROLLING OF STREETS IN GLENCOE	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	61,500	4,039	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.89
Department	Engcobo							
Number of Projects	4					13,570,000		781,645
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Data Collectors	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	210,000	66,066	10
Home Community Based Care Programme (HCBC)	HIV AIDS Ward Coordinators 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,360,000	88,678	20
Mass Participation Programme	IG/Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	8,000,000	328,143	41
Home Community Based Care Programme (HCBC)	Ward Committees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	4,000,000	298,758	161

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		287.67
Department	Enoch Mgijima							
Number of Projects	9					4,610,024		1,303,953
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Building Control Data Analysis in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	75,024	15,150	1
Expansion (NEW) Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	300,000	78,174	3
Expansion (NEW) Programme	Financial Experiencial Training in Queenstown Offi	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	610,000	139,986	6
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	266,640	11
Expansion Programme	IG/Tsolwana Municipal trainees	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	8,884	2
Expansion Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	41,000	4
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	668,115	46
Expansion (NEW) Programme	QTN Community Youth Development in Computer skills	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	125,000	44,796	7
Mass Participation Programme	Technical Services Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	41,208	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Fezile Dabi							
Number of Projects	1					600,000	156,200	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Mafube: Fire and Rescue	Fezile Dabi	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local muni...	600,000	156,200	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		388.24
Department	Frances Baard								
Number of Projects	1						284,000	246,842	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Expansion Programme	Youth Entrepreneurship Development Program 2020	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	284,000	246,842	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.99
Department	Garden Route							
Number of Projects	7					8,361,812	1,149,198	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Adminass20_21	Garden Route	WC	Eden	All in district Eden	3,811,405	62,184	5
Expansion Programme	AssetsProject20_21	Garden Route	WC	Eden	All in district Eden	1,440,146	4,000	2
Expansion Programme	DATA CAP/ADMIN 20_21	Garden Route	WC	Eden	All in district Eden	930,588	100,552	5
Early Childhood Development (ECD)	ECD PRACTITIONERS 20-21	Garden Route	WC	Eden	All in district Eden	109,740	109,740	12
Community Safety Programme	Kleinkrantz Security 20_21	Garden Route	WC	Eden	All in district Eden	154,838	21,216	2
Community Safety Programme	LAW ENFORCEMENT 20_21	Garden Route	WC	Eden	All in district Eden	1,682,932	732,931	63
Covid-19	PEER EDUCATORS COVID19 20_21	Garden Route	WC	Eden	All in district Eden	232,163	118,575	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		198.44
Department	George							
Number of Projects	4							254,177
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	CIVIL ENGINEERING SERVICES CUSTOMER CARE	George	WC	Eden	George (WC044)	50,000	10,000	2
Expansion Programme	EPWP 5 % ADMINISTRATION FOR EPWP PROJECTS GEO-2020/21-07-IG	George	WC	Eden	George (WC044)	85,062	25,999	2
Expansion Programme	LIBRARIES DEVELOPMENT AND MAINTENANCE GEO2020/21-08-IG	George	WC	Eden	George (WC044)	85,108	32,584	4
Early Childhood Development (ECD)	SPORT COACHING AT ALL MUNICIPALITY ECD CENTRES (EARLY ...	George	WC	Eden	George (WC044)	34,007	22,809	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Gert Sibande							
Number of Projects	3							211,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Hope Laundry and Projects Primary Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	89,000	20,691	3
Expansion Programme	Silobela Bakery Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	82,000	64,095	5
Expansion Programme	YOUNG NATURE MINDERS COOPERATIVE	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	40,000	24,200	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	1					35,000		18,601
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG OFFICE CLEANERS	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	35,000	18,601	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		178.87
Department	Greater Giyani								
Number of Projects	1						1,000,000	171,147	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Community Safety Programme	Greater Giyani Internal Security	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	171,147	40	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		202.67
Department	Greater Kokstad							
Number of Projects	5					3,221,291		1,104,049
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	GKM MYALUZA SECURITY SERVICES	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,938,384	813,260	59
Expansion Programme	GKM-INTERNS 2021	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	480,000	120,500	8
Expansion Programme	IG Rural Development and Marketing	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	100,000	55,809	10
Expansion Programme	IG/GKM EPWP Administrative Support	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	389,232	32,436	17
Community Safety Programme	IG/GKM Trainee Peace Officers	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	313,675	82,044	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.93
Department	Greater Taung							
Number of Projects	2					1,664,810		495,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Disaster	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	339,768	190,400	29
Community Safety Programme	Taung CBD Security Patrollers 2020/20FY	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,325,042	304,700	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		240.00
Department	Greater Tzaneen								
Number of Projects	1						3,474,000	1,158,000	158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Community Safety Programme	GTM Security Services MBS	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,474,000	1,158,000	158	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala							
Number of Projects	1					500,000	198,768	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/HGDM METER READERS	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	500,000	198,768	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Hessequa							
Number of Projects	2					100,000		22,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG: Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	50,000	10,440	1
Community Safety Programme	IG: Security and Access Control	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	50,000	12,420	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Impendle							
Number of Projects	1					700,000		186,041
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Municipality Facility Safety	Impendle	KN	Umgungundlovu	Impendle (KZN224)	700,000	186,041	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		139.88
Department	Intsika Yethu							
Number of Projects	2					2,000,000		319,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Beneficiaries receiving community based services	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	122,000	17
Community Safety Programme	Security Guards	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	197,600	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.19
Department	JB Marks							
Number of Projects	4					1,105,060		317,655
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Administrative Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	309,280	74,871	6
Home Community Based Care Programme (HCBC)	Community Care Giving Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	165,840	48,581	6
Covid-19	JB Marks Support Program	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	306,100	88,547	12
Expansion Programme	Librarian Assistants Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	323,840	105,656	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		300.00
Department	John Taolo Gaetsewe								
Number of Projects	1						90,000	52,800	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Expansion Programme	2020/21 JTGDM NHNR	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	90,000	52,800	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		112.30
Department	Kagisano-Molopo								
Number of Projects	1						3,000,000	213,550	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Community Safety Programme	(IG)Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	3,000,000	213,550	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Kannaland							
Number of Projects	1					7,700		6,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	IG TRAFFIC CONTROL, LAW ENFORCEMENT AND COVID 19	Kannaland	WC	Eden	Kannaland (WC041)	7,700	6,600	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.80
Department	King Cetshwayo							
Number of Projects	1					15,000		2,875
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	CAR WASH SERVICE	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	15,000	2,875	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		154.89
Department	King Sabata Dalindyebo							
Number of Projects	4					3,808,000		506,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	15 Life Guards	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	128,000	49,500	14
Municipal Infrastructure	KSD INTERNS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	55,440	14
Community Safety Programme	Law Enforcement Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,680,000	366,300	35
Community Safety Programme	PROJECT INTERNS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	35,640	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		441.90
Department	Knysna							
Number of Projects	1					18,000		17,676
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Data Capturer	Knysna	WC	Eden	Knysna (WC048)	18,000	17,676	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.60
Department	Kopanong							
Number of Projects	2					160,000		70,290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	DATA CAPTURE	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	60,000	14,000	2
Expansion (NEW) Programme	KOPANONG HOUSEHOLD PROFILING	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	100,000	56,290	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		201.97
Department	Kou-Kamma							
Number of Projects	3					80,973		72,029
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Support 2020-Koukamma LM	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	7,053	3,509	1
Community Safety Programme	Koukamma LM:Cleaner	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	9,120	9,120	2
Community Safety Programme	Koukamma LM:Trainee Fire Fighters	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	64,800	59,400	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.12
Department	KwaDukuza							
Number of Projects	2					1,200,000		332,230
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	KwaDukuza Municipality Security Services	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,000,000	217,930	74
Expansion Programme	Statistical Data Collection	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	200,000	114,300	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.89
Department	Laingsburg							
Number of Projects	2					635,000		113,271
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	185,000	14,645	4
Community Safety Programme	Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	450,000	98,626	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		269.09
Department	Langeberg							
Number of Projects	10							1,652,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	TEMPORARY CREDIT CONTROL SECTION DATA CAPTURER	Langeberg	WC	Cape Winelands	Langeberg (WC026)	130,564	60,333	5
Expansion Programme	COUNTING INFORMAL HOUSEHOLD AT THE INFORMAL SETTLEMENT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	12,000	8,446	4
Community Safety Programme	IG CARE TAKER AT THE SPORT FIELDS FOR DIFFERENT TOWNS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	763,840	652,630	42
Expansion Programme	IG INTERNAL AUDIT ADMINISTRATOR INTERN	Langeberg	WC	Cape Winelands	Langeberg (WC026)	44,342	28,041	1
Expansion Programme	IG METER READERS PROJECT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	106,694	89,525	6
Community Safety Programme	IG SECURITY GUARD AT SWIMMING POOL, ROBERTSON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	117,134	31,744	3
Community Safety Programme	IG Security guard at McGregor Sport field	Langeberg	WC	Cape Winelands	Langeberg (WC026)	107,354	52,775	5
Covid-19	IG TO TRACE OF COVID 19 CASES AT THE DIFFERENT CLINICS AROUND	Langeberg	WC	Cape Winelands	Langeberg (WC026)	162,550	53,489	7
Community Safety Programme	TEMPORARY SECURITY WORKERS FOR THE VANDALIZED HOUSES, MCGREGO	Langeberg	WC	Cape Winelands	Langeberg (WC026)	126,879	75,411	8
Community Safety Programme	TEMPORARY WORKER FOR MONTAGU MOUNTAIN RESERVE.	Langeberg	WC	Cape Winelands	Langeberg (WC026)	80,843	11,881	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		240.00
Department	Lekwa								
Number of Projects	1						5,931,600	1,180,003	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Community Safety Programme	PROVISION OF SECURITY SERVICES IN LEKWA :PHEPHA	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	5,931,600	1,180,003	106	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Madibeng							
Number of Projects	1					450,000		61,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Rea Dira Social 2020/2021	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	450,000	61,600	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		98.00
Department	Mahikeng								
Number of Projects	1						230,000	62,524	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Peace Officer	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	230,000	62,524	29	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Makhuduthamaga								
Number of Projects	1						220,800	15,352	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG-Traffic Wardens	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	220,800	15,352	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		104.31
Department	Mandeni								
Number of Projects	1						778,500	26,286	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Life Guards	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	778,500	26,286	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.19
Department	Mantsopa							
Number of Projects	1					93,800		56,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	MLMSocial	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	93,800	56,004	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.35
Department	Maphumulo							
Number of Projects	2							12,009,260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Early childhood 2020	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	2,200,000	378,000	59
Community Safety Programme	MUNICIPAL SECURITY	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	9,809,260	300,000	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.00
Department	Masilonyana							
Number of Projects	1					550,000		230,868
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Masilonyana Security	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	550,000	230,868	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.15
Department	Matatiele							
Number of Projects	2					3,293,086		101,682
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	EPWP LIBRARIES	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,000,000	58,949	8
Expansion Programme	Youth Brigade	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	42,733	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Matjhabeng							
Number of Projects	1					3,000,000	310,200	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Data Collection and Capturing	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,000,000	310,200	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		266.28
Department	Matzikama							
Number of Projects	9							1,737,472
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IGWC 20/21 Law Enforcement Officers / Covid 19	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	79,200	1,111	1
Community Safety Programme	IGWC 20/21 Solar Geyser Project Matzikama Area	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	150,000	27,876	4
Expansion Programme	WC 20/21 Community Development Service Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	55,572	26,789	2
Expansion Programme	WC 20/21 Finance Internship	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	570,000	136,353	5
Expansion Programme	WC 20/21 HR Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	29,700	12,120	3
Expansion Programme	WC 20/21 Interns : Fleet Management	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	24,000	4,040	1
Expansion Programme	WC 20/21 Iterns : Mayoral Office	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	48,000	8,080	2
Expansion Programme	WC 20/21 Legal and Administration Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	56,000	4,040	1
Expansion Programme	WC 20/21 Municipal Administration	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	725,000	672,000	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.69
Department	Mbhashe							
Number of Projects	2					900,000		128,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Mbhashe Data Capturers 2020/2021	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	700,000	101,640	11
Community Safety Programme	Mbhashe Pound Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	26,600	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.30
Department	Mbizana							
Number of Projects	3							331,692
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ICT Project 20/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	54,560	18,400	2
Expansion Programme	Indigent Capture and Colectors Project	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	136,000	70,310	6
Expansion Programme	Planning Data Capture 20/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	141,132	25,116	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.98
Department	Merafong City							
Number of Projects	2							1,562,332
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Administration of Arts and Culture Skill Dev	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	62,332	7,298	1
Community Safety Programme	IG/Indigent Verification	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	1,500,000	160,615	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Metsimaholo								
Number of Projects	1						2,000,000	79,500	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Expansion Programme	Metsimaholo Indigent Collection and Office woks	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	79,500	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Midvaal								
Number of Projects	1						2,718,903		94,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	IG/ Day Mother Care	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,718,903	94,600	42	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.71
Department	Mkhambathini							
Number of Projects	4					2,500,000		150,875
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Asiphephe Community Safety	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	200,000	22,000	11
Community Safety Programme	House hold profilers	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	300,000	38,000	19
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,800,000	46,875	10
Expansion (NEW) Programme	IG/My Job My Future	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	200,000	44,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.40
Department	Mkhondo							
Number of Projects	2							2,600,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG-FINANCE INTERN 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	600,000	15,403	1
Expansion Programme	REVENUE ENHANCEMENT PROJECT - METER INSPECTION	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,000,000	93,947	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.71
Department	Mopani							
Number of Projects	2					3,798,520		1,020,608
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	BRAVOSPAN 90 CC	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,400,000	687,860	67
Community Safety Programme	IG-MOPANI COMMUNITY SAFETY AND LIBRARY SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,398,520	332,748	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.70
Department	Moses Kotane							
Number of Projects	2					281,694		88,410
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	MKLM EPWP Administration	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	91,350	17,850	1
Community Safety Programme	MKLM Training Policy Administration	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	190,344	70,560	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		242.80
Department	Mossel Bay							
Number of Projects	3							1,372,393
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/ADMINISTRATIVE ASSISTANCE 3	Mossel Bay	WC	Eden	Mossel Bay (WC043)	100,000	19,372	1
Early Childhood Development (ECD)	IG/ECD &THE HAVEN ASSISTANTS 3	Mossel Bay	WC	Eden	Mossel Bay (WC043)	33,156	12,600	2
Expansion Programme	IG/Interns 3	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,239,237	136,130	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.00
Department	Mpofana							
Number of Projects	1					48,000		24,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Mpofana Interns	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	48,000	24,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		239.31
Department	Msinga							
Number of Projects	2					6,366,000		661,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Msinga Youth Empowerment Programme	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	5,402,000	241,000	18
Community Safety Programme	Peace Officers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	964,000	420,000	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		174.00
Department	Msukaligwa							
Number of Projects	1					1,000,000		72,036
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Msukaligwa Finance Interns 2020	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,000,000	72,036	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		187.00
Department	Mtubatuba							
Number of Projects	1					1,000,000		155,958
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Calvin Protection Services Cluster B	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	1,000,000	155,958	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.00
Department	Nala							
Number of Projects	1							26,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	NALA ADMIN	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	26,000	25,935	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		230.08
Department	Nelson Mandela Bay Metro							
Number of Projects	7					8,140,050	1,363,227	204
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Customer Care Banking Halls	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,589,314	313,196	61
Home Community Based Care Programme (HCBC)	IG/Caregiving-COVID-19 Awareness for the Elderly	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,476,414	545,622	60
Expansion Programme	IG/EPWP Data Capturing Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	402,322	87,999	4
Expansion Programme	IG/Project Fieldworkers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	172,400	64,000	3
Covid-19	IG/Work place COVID-19 Compliance Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	300,000	148,900	10
Community Safety Programme	Job retension fund (Tarveners) Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,029,600	179,550	63
Expansion Programme	OHS Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	170,000	23,960	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Newcastle							
Number of Projects	1					1,000,000		403,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Internship Programme Phase 3	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,000,000	403,920	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.34
Department	Ngqushwa							
Number of Projects	6					2,418,000		551,040
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	COVID 19 HYGIENE AMBASSADORS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	804,000	162,000	54
Expansion Programme	DATA CAPTURERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	80,000	20,010	2
Home Community Based Care Programme (HCBC)	HOME BASED CARE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	604,000	93,840	16
Expansion Programme	LGSETA INTERNS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	550,000	108,000	12
Expansion Programme	MUNICIPAL INTERNS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	280,000	82,800	8
Community Safety Programme	SECURITIES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	100,000	84,390	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		185.76
Department	Ngwathe							
Number of Projects	3					7,091,000		450,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Data Capturing	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	200,000	36,200	2
Community Safety Programme	Safeguarding	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	891,000	202,580	22
Community Safety Programme	safeguarding and security of Sports Complex and Tr	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	6,000,000	212,100	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		194.07
Department	Nkandla							
Number of Projects	4					1,117,715		423,059
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/NKANDLA FINANCE INTERNS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	142,450	94,212	5
Community Safety Programme	IG/PROTECTION SERVICES	Nkandla	KN	Uthungulu	Nkandla (KZN286)	605,174	124,372	28
Community Safety Programme	IG/Unemployed youth graduates	Nkandla	KN	Uthungulu	Nkandla (KZN286)	198,990	99,953	23
Home Community Based Care Programme (HCBC)	IG/WARD ECONOMIC DEVELOPMENT OFFICERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	171,101	104,522	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		195.42
Department	Nkangala							
Number of Projects	5							7,824,441
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Capturer	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	150,000	38,784	2
Community Safety Programme	General Security Services Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,594,441	1,248,081	60
Community Safety Programme	Rendering Security Services at NDM,KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,000,000	774,416	39
Expansion (NEW) Programme	Rendering of cleaning services for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,080,000	166,148	19
Expansion Programme	THE NKANGALA DISTRICT INTERNS	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,000,000	200,167	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		108.60
Department	Nkosazana Dlamini-Zuma								
Number of Projects	1						200,000	6,581	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Ward Support Clerk	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	200,000	6,581	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		192.78
Department	Nongoma							
Number of Projects	5					6,460,000		1,045,326
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	AROS SECURITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,600,000	710,326	54
Home Community Based Care Programme (HCBC)	COMMUNITY DEVELOPMENT INTERNSHIP	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	460,000	35,000	10
Expansion Programme	LED EPWP DATA CAPTURES	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	370,000	120,000	34
Expansion Programme	MUNICIPAL IT SUPPORT INTERNS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	930,000	18,000	2
Community Safety Programme	NLM/SKILLS DEVELOPMENT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,100,000	162,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.62
Department	Ntabankulu							
Number of Projects	12							2,307,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	Back to school	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	210,000	17,325	5
Expansion Programme	DATA CAPTURE BTO	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1
Expansion Programme	Data Capturer Co operate	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	96,000	23,760	2
Community Safety Programme	DataCapturerIPD2020/2021	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1
Expansion Programme	Hall Caretakers	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	336,000	83,160	20
Expansion Programme	IG/DATA CAPTURERS	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	144,000	23,760	3
Community Safety Programme	IG/SCHOLAR PATROLS	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	1,029,600	89,298	33
Expansion Programme	Landfill Administrator	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1
Expansion Programme	MECHANICAL ENGINEERING	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1
Expansion Programme	Revenue Clerk	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	96,000	23,760	2
Expansion Programme	SCM CLERK	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	96,000	23,760	2
Expansion Programme	Scanning Clerk	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	108,000	26,730	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		157.45
Department	Nyandeni							
Number of Projects	2							1,612,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Lifeguards services	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	500,000	113,620	33
Expansion Programme	Nyandeni Interns	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,112,000	67,993	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		260.00
Department	O.R.Tambo								
Number of Projects	1						7,244,960	1,510,080	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Community Safety Programme	Tyek's security services	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	7,244,960	1,510,080	128	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Okhahlamba							
Number of Projects	1					243,700		130,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/ Municipal Hall Caretakers Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	243,700	130,000	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		259.14
Department	Oudtshoorn							
Number of Projects	2					3,695,941		213,132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY SAFETY & SECURITY 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	2,356,841	42,540	4
Expansion Programme	YOUTH DEVELOPMENT 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,339,100	170,591	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Overberg							
Number of Projects	2					188,140		94,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	COVID 19 PROJECT	Overberg	WC	Overberg	All in district Overberg	181,900	87,960	12
Community Safety Programme	SAFER COMMUNITY PROJECT	Overberg	WC	Overberg	Cape Agulhas (WC033)	6,240	6,240	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		207.02	
Department	Overstrand								
Number of Projects	13							2,426,090	779,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Community Safety Programme	Community Safety Project: Protection Services	Overstrand	WC	Overberg	Overstrand (WC032)	1,000,000	222,631	54	
Community Safety Programme	EPWP CCTV Operators	Overstrand	WC	Overberg	Overstrand (WC032)	90,000	83,577	8	
Expansion Programme	EPWP Capacity Building Project	Overstrand	WC	Overberg	Overstrand (WC032)	30,000	4,292	1	
Expansion Programme	EPWP Council Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	20,000	9,242	1	
Covid-19	EPWP Screening Project	Overstrand	WC	Overberg	Overstrand (WC032)	350,000	92,617	17	
Expansion Programme	Emergency Housing Project	Overstrand	WC	Overberg	Overstrand (WC032)	370,000	69,286	5	
Expansion Programme	IG/EPWP Administrative Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	66,800	41,006	3	
Expansion Programme	IG/EPWP Disability Day Care Project	Overstrand	WC	Overberg	Overstrand (WC032)	103,290	35,677	5	
Expansion Programme	IG/EPWP Library and Afterschool Project	Overstrand	WC	Overberg	Overstrand (WC032)	89,000	41,713	7	
Expansion Programme	IG/EPWP Peer Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	59,000	56,358	12	
Expansion Programme	IG/EPWP Socio-Economic Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	188,000	90,142	7	
Expansion Programme	Just Care Afterschool Project	Overstrand	WC	Overberg	Overstrand (WC032)	30,000	17,717	5	
Expansion Programme	Library Services: Eluxolweni	Overstrand	WC	Overberg	Overstrand (WC032)	30,000	15,240	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Pixley Ka Isaka Seme							
Number of Projects	2					719,093		380,689
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	COVID-19 TROOPS	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	369,093	199,253	28
Community Safety Programme	STREET SCAVENGERS PROGRAMME	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	350,000	181,436	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		215.11
Department	Polokwane							
Number of Projects	5					134,641,935		5,965,378
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Both Best Security	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,736,426	1,409,360	89
Community Safety Programme	BravoSpan Security	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	118,025,213	2,188,822	217
Community Safety Programme	IG Community Safety Officers	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	750,000	560,168	37
Community Safety Programme	IG Regulate and control traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,105,608	471,435	123
Community Safety Programme	KMT Security And Events Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,024,688	1,335,594	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		305.18
Department	Prince Albert							
Number of Projects	2					2,300,000		77,673
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	PAMUN: Protection Services	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	800,000	25,452	6
Expansion Programme	Prince Albert Municipality: Financial Interns	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,500,000	52,221	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		264.57
Department	Rand West City							
Number of Projects	1					5,000,000		4,409,055
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Mr Popo Protection Services	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	5,000,000	4,409,055	304

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.81
Department	Ratlou							
Number of Projects	2					164,600		56,956
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/ Administration	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	56,600	10,000	1
Early Childhood Development (ECD)	IG/NPO and NGO Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	108,000	46,956	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		243.74
Department	Ray Nkonyeni							
Number of Projects	2					6,843,200		791,892
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Mthonjaneni Life Guards Services	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	6,000,000	527,192	48
Community Safety Programme	Scholar Patrol RNM 2020/21	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	843,200	264,700	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		223.49
Department	Raymond Mhlaba							
Number of Projects	4					2,953,600		725,780
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP INTERNS/SUPERVISORS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	150,000	15,000	1
Community Safety Programme	RAYMOND MHLABA GENERAL WORKERS / CLEANERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	500,000	175,000	19
Community Safety Programme	RAYMOND MHLABA MUNICIPAL SECURITIES	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,000,000	470,000	32
Community Safety Programme	RAYMOND MHLABA RANGERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	303,600	65,780	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.44
Department	Richmond							
Number of Projects	4					600,000		225,623
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/MKMVA2020/21	Richmond	KN	Umgungundlovu	Richmond (KZN227)	100,000	38,473	8
Community Safety Programme	IG/FINES LICENCING/PEACE OFFICERS 2020/21	Richmond	KN	Umgungundlovu	Richmond (KZN227)	100,000	44,953	7
Community Safety Programme	IG/LIBRARY ASSISTANCE PROGRAM 2020/21	Richmond	KN	Umgungundlovu	Richmond (KZN227)	300,000	85,807	16
Community Safety Programme	IG/SCHOLAR PATROL 2020/21	Richmond	KN	Umgungundlovu	Richmond (KZN227)	100,000	56,391	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.00
Department	Sakhisizwe							
Number of Projects	2					2,112,765		71,019
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Sakhisizwe Data Capture02	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	112,765	10,134	1
Community Safety Programme	sakhisizwe traffic wardens	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,000,000	60,885	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		249.41
Department	Saldanha Bay								
Number of Projects	3						18,432,795		2,559,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Covid-19	IGWC-COVID19 FRONTLINE CLEANERS	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,744,670	768,900	42	
Community Safety Programme	IGWC-SOCIAL SERVICE AND LAW ENFORCEMENT	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	467,500	167,420	12	
Community Safety Programme	WC20/21 Security Officers	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	15,220,625	1,623,600	67	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		264.17
Department	Sarah Baartman							
Number of Projects	2					783,765		200,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Provision of Security Services SBDM	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	672,858	95,000	7
Expansion (NEW) Programme	Sarah Baartman DM Finance Interns Programme	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	110,907	105,003	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		189.90
Department	Sekhukhune							
Number of Projects	5					69,158,348	4,403,608	340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	333,762	170,280	13
Community Safety Programme	IG Mokgotho	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	47,124	15,708	6
Community Safety Programme	Mogola Security Services	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	11,145,228	781,660	61
Community Safety Programme	Sesane Security	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	30,413,133	1,241,460	93
Community Safety Programme	Tubatse Security Services	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	27,219,101	2,194,500	167

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.74
Department	Setsoto							
Number of Projects	2					1,170,000		201,050
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Setsoto Records and Achieves Learnership	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	550,000	34,000	17
Expansion Programme	Setsoto inservice training 19/20	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	620,000	167,050	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Siyancuma							
Number of Projects	1					11,880		11,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Siyancuma Security Project	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	11,880	11,880	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		199.87
Department	Stellenbosch							
Number of Projects	9							1,557,270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ENVIROMENTAL CLERK_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	35,099	35,099	1
Expansion Programme	IG: TITLE DEEDS RESTORATION 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	309,980	305,296	12
Home Community Based Care Programme (HCBC)	IG: LEARNER COMMUNITY DEVELOPMENT 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	44,702	44,702	4
Expansion Programme	IG: LED 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	452,123	327,082	24
Community Safety Programme	IG: SCHOLAR SAFETY_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	105,436	105,435	10
Home Community Based Care Programme (HCBC)	IG: WARD OFFICE 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	177,056	177,056	10
Expansion Programme	IG:SPORT EPWP CLERK_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	41,370	41,370	1
Expansion Programme	MUNICIPAL ASSET STOCK TAKE 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	110,760	110,760	6
Expansion Programme	MUNICIPAL STORES_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	280,743	280,743	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		145.51
Department	Swartland							
Number of Projects	7							435,315
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	Access Control Officers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	153,270	53,570	8
Expansion Programme	Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	93,585	29,507	1
Expansion Programme	Empowering Vulnerable Groups	Swartland	WC	West Coast (DC1)	Swartland (WC015)	32,400	5,696	1
Community Safety Programme	Fire Service Duties	Swartland	WC	West Coast (DC1)	Swartland (WC015)	18,540	8,120	1
Expansion Programme	Library Assistants	Swartland	WC	West Coast (DC1)	Swartland (WC015)	75,000	9,211	2
Expansion Programme	Placement of Beneficiaries on Serviced Erfs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,120	7,999	1
Expansion Programme	Youth Ambassador	Swartland	WC	West Coast (DC1)	Swartland (WC015)	32,400	7,878	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		178.22
Department	Swellendam							
Number of Projects	2					1,146,500		90,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	LGSETA WILL Students	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	661,500	25,000	9
Community Safety Programme	Law Enforcement Officers Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	485,000	65,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		216.61
Department	Thaba Chweu							
Number of Projects	4							2,199,023
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	284,826	38,350	4
Community Safety Programme	Marshalls	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	445,525	22,425	3
Community Safety Programme	PROSPER SECURITY	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	56,680	56,680	13
Community Safety Programme	Thaba Chweu Mopani Security	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,411,992	298,690	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.00
Department	Thabo Mofutsanyana							
Number of Projects	3							13,360,125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Thabo Mofutsanyana Building Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local...	12,639,125	2,005,375	286
Expansion Programme	Thabo Mofutsanyana Carpentry Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	31,000	31,000	59
Expansion Programme	Thabo Mofutsanyana Electrical Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local...	690,000	688,375	93

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		194.09
Department	Theewaterskloof							
Number of Projects	3					815,100		307,127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/ADMINISTRATOR SUPPORT	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	630,000	210,380	18
Community Safety Programme	IG/LAW ENFORCEMENT ASSISTANTS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	45,147	5
Community Safety Programme	SQUATTER CONTROL ASSISTANTS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	85,100	51,600	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	1							60,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TSWELOPELE Home Based Care	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	60,000	28,800	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		196.11
Department	Ubuhlebezwe							
Number of Projects	2					3,150,000		201,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Vehicle Cleaning	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	650,000	4,000	2
Community Safety Programme	Municipal Security Officers	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,500,000	197,800	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.00
Department	Ubuntu							
Number of Projects	1					169,155		160,245
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Ubuntu Social Project 20/21	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	169,155	160,245	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		181.92
Department	Ugu							
Number of Projects	11							15,900,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Clothing Bank	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	36,000	4,500	1
Community Safety Programme	IG/Friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	36,000	9,000	2
Expansion Programme	IG/Information and Communication Technology	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	208,000	7,500	5
Expansion Programme	IG/Interns	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	84,400	36,600	3
Expansion Programme	IG/UGU COMMINICATORS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	374,000	90,000	15
Home Community Based Care Programme (HCBC)	IG/Ugu Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	282,000	40,500	8
National School Nutrition Programme	UGU DISTRICT CLEANERS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,600,000	292,895	40
Expansion Programme	UGU DRIVERS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	90,000	22,860	2
Expansion Programme	UGU INTERNS 2020/21	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,470,000	73,500	18
Community Safety Programme	Ugu Secuirty 2	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,000,000	634,031	120
Community Safety Programme	YOUTH WATER AMBASSADOR PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	720,000	170,500	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.93
Department	Ulundi							
Number of Projects	6							3,220,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	44,981	2
Community Safety Programme	CARETAKER	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	333,706	60
Early Childhood Development (ECD)	EARLY CHILDHOOD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	320,000	6,010	1
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,100,000	246,932	26
Expansion (NEW) Programme	ULUNDI SKILLS DEVELOPMENT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	400,000	155,641	21
Expansion (NEW) Programme	ULUNDI TRAFFIC RESERVIST	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	600,000	99,407	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		206.94
Department	Umkhanyakude							
Number of Projects	3					10,000,000		3,111,138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/UMkhanyakude Disaster Volunteer Programme	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	1,000,000	569,250	69
Community Safety Programme	UKDM THABZO SECURITY PROJECT	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	4,000,000	1,130,688	78
Community Safety Programme	UKDM ASPD SECURITY PROJECT	Umkhanyakude	KN	Umkhanyakude	Jozini (KZN272)	5,000,000	1,411,200	98

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	1					71,170		48,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	Social facilitation	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	71,170	48,400	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.86
Department	Umzimvubu							
Number of Projects	2					600,000		96,349
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP RANGERS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	350,000	20,317	8
Community Safety Programme	TRAFFIC OFFICERS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	250,000	76,032	8

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.54
Department	Umzinyathi							
Number of Projects	3							21,166,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Mash Wire Training Project	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	701,960	114,840	29
Expansion Programme	Sewing And Textile Project	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	465,000	459,360	114
Community Safety Programme	WATCHMAN PROJECT	Umzinyathi	KN	Umzinyathi	All in district Umzinyathi	20,000,000	186,000	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		207.38
Department	Umzumbe							
Number of Projects	2					127,958		52,260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Umzumbe EPWP Coordination	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	27,958	25,740	2
Community Safety Programme	Umzumbe LIC Security 2021	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	100,000	26,520	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		298.98	
Department	West Coast								
Number of Projects	3							181,575	156,833
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Expansion Programme	IGWC 20/21 WCDM Data Capturer	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	28,980	27,572	1	
Expansion Programme	IGWC 20/21 WCDM Disaster Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	128,835	105,627	4	
Covid-19	WC 20/21 WCDM Covid 19 Assistants	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	23,760	23,634	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00	
Department	West Rand								
Number of Projects	3							748,000	147,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	HIV and AIDS	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	200,000	45,000	8	
Home Community Based Care Programme (HCBC)	Health and hygiene	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	298,000	40,000	8	
Community Safety Programme	disaster management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	250,000	62,300	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		266.75
Department	Witzenberg							
Number of Projects	6					1,950,923		447,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Call centre Disability project 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	33,150	7,878	1
Community Safety Programme	Cert Fire fighters 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	255,280	34,138	4
Expansion Programme	Control Room	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	160,000	65,650	5
Expansion Programme	EPWP Assistant 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	68,000	16,412	1
Expansion Programme	Homeless rehabilitation project 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	34,493	7,878	1
Community Safety Programme	Structural Fire Fighters 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,400,000	315,443	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Xhariep							
Number of Projects	1					55,800		55,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	55,800	55,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		199.75
Department	Zululand							
Number of Projects	1					9,000,000		2,708,016
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	ZULULAND SECURITY	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	9,000,000	2,708,016	209

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	eDumbe							
Number of Projects	1					400,000		136,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services and Protection	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	400,000	136,500	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		169.02
Department	eThekwini Metro								
Number of Projects	1						25,000,000	2,619,979	348
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,000,000	2,619,979	348	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		208.00
Department	iLembe							
Number of Projects	1					5,000,000		2,421,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	5,000,000	2,421,120	186

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.63	
Department	uMhlabuyalingana								
Number of Projects	3							691,165	649,665
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created	
Expansion Programme	UMHLA Development Prime Candidates	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	102,000	60,750	9	
Home Community Based Care Programme (HCBC)	UMHLA Health Allies	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	88,000	87,750	13	
Community Safety Programme	UMHLA Security Services	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	501,165	501,165	43	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.71
Department	uMhlathuze							
Number of Projects	2							16,637,517
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG-Community healthy and wellness programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	58,957	47,268	6
Community Safety Programme	Installation and maintenance of electronic security barriers (alarm system) plus ..	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	16,578,560	314,740	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.40
Department	uMlalazi							
Number of Projects	3					593,520		280,618
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-SCHOOL SAFETY	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	150,000	99,182	39
Home Community Based Care Programme (HCBC)	IG-UMLALAZI COMMUNITY BASED PROGRAMME	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	99,000	65,448	27
Community Safety Programme	UMLALAZI SECURITY	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	344,520	115,988	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		217.29
Department	uMngeni							
Number of Projects	3					550,000		290,310
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Covid-19	IG/Siyazenzela PROJECT 2	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	300,000	92,820	18
Community Safety Programme	Municipal Building Clearing Project	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	200,000	148,770	17
Expansion (NEW) Programme	Ward councillor's Assistance	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	50,000	48,720	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.28
Department	uMshwathi							
Number of Projects	2					2,848,826		375,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	2,130,016	213,620	33
Community Safety Programme	IG/Ward Councilor Assistant	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	718,810	161,440	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	uMzimkhulu							
Number of Projects	2					600,000		49,490
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 JUN 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	ULM RANGERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	200,000	22,220	5
Home Community Based Care Programme (HCBC)	UMZIMKHULU HOMEBASED WARD CAREGIVERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	400,000	27,270	27