

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 SEP 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 SEP 2021)	Person-Years of Training (01 APR 2021 to 30 SEP 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 SEP 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 SEP 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 SEP 2021)
Sub Totals	4,589	50,757,607,277	5,168,654,958	32,672	123	156,175	47.93%	55.16%	0.63%	164.51	171.97	1,236,263,919
Environment and Culture Sector	1,280	4,800,807,450	460,171,954	11,902	25	60,526	48.05%	61.15%	0.66%	136.35	138.39	373,256,463
Infrastructure Sector	2,191	43,019,667,554	4,324,404,539	12,959	58	63,912	44.92%	48.42%	0.57%	176.15	181.55	525,044,636
Social Sector	1,118	2,937,132,273	384,078,465	7,811	40	31,737	53.76%	57.34%	0.69%	188.11	191.65	337,962,820

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 SEP 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 SEP 2021)	Person-Years of Training (01 APR 2021 to 30 SEP 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 SEP 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 SEP 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 SEP 2021)
Sub Totals	1,723	22,191,175,046	2,668,415,919	15,867	108	81,756	47.61%	57.97%	0.49%	179.52	195.99	655,146,767
Eastern Cape	289	3,766,916,115	188,710,326	2,688	0	12,758	44.26%	50.23%	0.40%	183.68	243.53	113,550,575
Alfred Nzo	16	478,222,964	16,076,824	498	0	963	42.26%	45.90%	0.52%	128.23	137.81	14,680,989
Amathole	25	474,831,513	16,351,810	307	0	1,998	58.56%	24.67%	0.45%	219.81	188.48	15,528,093
Buffalo City Metro	24	158,317,576	24,101,650	686	0	4,357	37.78%	66.31%	0.21%	148.53	186.02	23,446,569
Chris Hani	26	368,559,557	69,040,103	173	0	742	53.50%	41.78%	0.00%	246.17	253.87	9,788,040
Joe Gqabi	6	78,418,194	852,233	18	0	107	60.75%	42.06%	1.87%	186.12	168.76	794,002
Nelson Mandela Bay Metro	160	1,821,689,197	36,443,585	578	0	3,198	42.56%	50.66%	0.72%	241.41	285.02	32,118,449
O.R.Tambo	29	385,357,669	25,568,101	423	0	1,376	43.39%	43.46%	0.22%	174.69	172.93	17,001,917
Sarah Baartman	3	1,519,444	276,020	3	0	17	23.53%	64.70%	0.00%	240.34	255.13	192,515
Free State	31	1,379,796,742	11,122,493	353	0	1,345	57.69%	59.55%	0.45%	130.16	155.97	10,563,546
Fezile Dabi	3	3,515,080	1,040,248	40	0	78	50.00%	51.28%	0.00%	110.65	172.73	1,024,848
Lejweleputswa	3	1,180,525,300	823,162	15	0	136	36.03%	58.09%	1.47%	111.01	122.47	386,196
Mangaung Metro	12	174,656,887	2,167,632	48	0	265	51.70%	38.11%	0.75%	191.06	193.70	2,125,772
Thabo Mofutsanyana	7	19,625,005	6,721,120	236	0	712	66.15%	68.26%	0.14%	122.37	120.71	6,658,200
Xhariep	6	1,474,470	370,330	12	0	154	51.95%	61.69%	0.65%	127.87	130.00	368,530
Gauteng	291	8,645,810,442	1,857,527,906	2,801	49	10,837	50.73%	52.27%	0.37%	203.84	238.12	131,303,197
City of Johannesburg Metro	80	679,852,059	28,597,593	496	0	3,086	62.51%	48.02%	0.19%	238.47	297.38	27,223,326
City of Tshwane Metro	87	6,444,763,583	1,750,511,248	701	0	3,024	48.64%	43.72%	0.10%	219.14	244.33	35,360,165
Ekurhuleni Metro	108	1,443,298,569	75,272,407	1,523	49	4,301	43.92%	60.68%	0.65%	187.45	205.48	65,685,378
Sedibeng	2	71,851,829	2,603,782	61	0	296	45.27%	63.51%	0.00%	180.23	229.00	2,526,812
West Rand	14	6,044,400	542,876	18	0	130	57.69%	48.46%	2.31%	120.43	114.00	507,516
KwaZulu-Natal	210	2,915,946,054	189,673,046	3,964	2	21,557	34.52%	64.01%	0.50%	169.98	169.31	154,990,184
Amajuba	12	172,828,672	19,908,806	69	2	354	56.50%	49.15%	0.00%	130.82	121.00	2,069,036
Harry Gwala	16	55,410,710	8,279,735	269	0	1,003	44.27%	49.25%	0.20%	128.60	155.31	7,973,540
King Cetshwayo	10	181,248,894	11,543,169	340	0	791	50.32%	34.39%	0.00%	136.97	142.98	10,714,532
Ugu	34	168,393,982	5,699,294	140	0	1,217	52.51%	42.48%	0.49%	169.07	150.85	5,452,807
Umgungundlovu	11	249,954,727	9,482,550	108	0	586	63.14%	47.44%	1.02%	259.52	189.09	6,433,573
Umkhanyakude	20	167,601,000	17,357,579	340	0	759	57.57%	40.58%	5.01%	195.01	173.01	15,251,311
Umzinyathi	23	242,670,268	7,442,640	224	0	794	51.64%	60.07%	0.25%	137.53	134.35	7,093,830
Uthukela	17	570,529,952	3,230,976	84	0	509	52.26%	39.10%	1.18%	165.71	183.77	3,187,494
Zululand	9	112,381,209	16,907,014	449	0	837	36.08%	38.95%	0.72%	156.70	147.65	16,178,738
eThekweni Metro	48	896,676,136	75,778,207	1,696	1	13,720	25.26%	75.91%	0.23%	174.11	202.11	67,906,559
iLembe	10	98,250,504	14,043,076	245	0	987	51.67%	34.24%	0.91%	225.51	227.56	12,728,765

Limpopo	200	2,568,383,134	125,893,642	1,650	0	7,240	44.05%	44.67%	0.86%	171.65	174.78	65,163,965
Capricorn	34	290,365,738	65,407,449	166	0	1,430	52.66%	49.16%	1.40%	166.26	142.13	6,369,320
Mopani	41	397,265,383	20,770,839	574	0	2,402	33.22%	39.88%	0.75%	153.60	195.97	20,299,090
Sekhukhune	98	1,671,795,354	25,190,473	622	0	2,122	48.26%	45.33%	0.42%	171.32	160.54	24,503,589
Vhembe	26	207,956,659	14,498,411	287	0	1,269	47.44%	47.52%	1.18%	211.70	238.65	13,966,016
Waterberg	1	1,000,000	26,469	1	0	17	70.59%	47.06%	0.00%	150.00	150.00	25,950
Mpumalanga	38	199,136,294	120,380,673	302	25	786	62.85%	56.49%	1.02%	176.75	168.07	12,279,128
Ehlanzeni	4	13,850,000	4,256,030	65	0	155	90.97%	61.29%	0.00%	252.78	227.35	3,786,449
Gert Sibande	17	123,234,579	90,054,393	126	0	282	49.29%	67.37%	1.42%	129.17	129.70	3,748,890
Nkangala	17	62,051,715	26,070,249	111	25	349	61.32%	45.56%	1.15%	186.26	192.49	4,743,788
North West	51	52,598,327	7,466,224	213	5	1,120	51.70%	61.87%	0.80%	144.34	145.13	7,075,987
Bojanala Platinum	9	3,111,528	912,289	33	0	168	52.38%	63.69%	0.00%	104.62	159.73	803,882
Dr Kenneth Kaunda	20	13,523,944	4,629,245	106	5	493	44.42%	59.84%	1.42%	181.35	177.21	4,436,171
Dr Ruth Segomotsi Mompati	4	2,214,400	173,800	7	0	77	51.95%	77.92%	2.60%	100.00	100.00	163,100
Ngaka Modiri Molema	18	33,748,454	1,750,890	66	0	382	60.73%	60.47%	0.00%	109.73	112.22	1,672,835
Northern Cape	14	3,037,614	1,223,191	29	0	207	53.62%	46.38%	0.00%	157.27	155.63	1,046,038
Frances Baard	4	1,076,000	522,467	13	0	52	55.77%	65.38%	0.00%	175.09	173.82	522,467
John Taolo Gaetsewe	2	290,000	166,760	6	0	75	56.00%	40.00%	0.00%	128.08	200.00	166,760
Namakwa	1	50,000	47,995	2	0	7	71.43%	85.71%	0.00%	124.98	113.60	47,492
Pixley Ka Seme	5	1,094,614	426,968	7	0	40	45.00%	32.50%	0.00%	157.88	144.00	251,818
ZF Mgcawu	2	527,000	59,000	2	0	33	51.51%	39.39%	0.00%	147.43	125.00	57,500
Western Cape	599	2,659,550,324	166,418,418	3,867	25	25,906	58.64%	62.74%	0.46%	178.98	178.13	159,174,147
Cape Winelands	6	2,979,000	1,561,371	35	0	154	75.32%	53.25%	1.95%	189.00	152.20	1,542,100
Central Karoo	11	6,250,553	1,219,402	24	0	186	82.26%	53.76%	0.54%	218.41	204.17	1,202,344
City of Cape Town Metro	514	2,621,261,647	156,931,913	3,655	21	24,894	58.03%	63.21%	0.46%	178.41	176.24	149,978,632
Garden Route	37	21,742,632	4,686,178	111	4	418	74.88%	54.07%	0.24%	179.27	190.36	4,573,969
Overberg	10	2,891,111	548,420	14	0	126	63.49%	47.62%	0.79%	129.89	125.00	429,940
West Coast	21	4,425,381	1,471,133	27	0	128	65.62%	39.06%	0.00%	232.44	222.09	1,447,162

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
Report: Local Municipalities per Province

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 30 SEP 2021	Person-Years of Work including Training (FTE)(01 APR 2021 to 30 SEP 2021)	Person-Years of Training (01 APR 2021 to 30 SEP 2021)	Gross Number Of Work Opportunities Created (01 APR 2021 to 30 SEP 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 SEP 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 SEP 2021)
Sub Totals	2,866	28,566,432,231	2,500,239,040	16,805	15	74,419	48.27%	52.09%	0.79%	150.34	157.53	581,117,152
Eastern Cape	478	1,555,391,941	220,195,032	2,025	0	10,175	45.90%	53.09%	0.75%	136.26	140.42	63,473,496
Amahlathi	16	35,105,317	1,149,529	34	0	218	55.50%	36.70%	0.46%	141.84	124.37	1,104,929
Blue Crane Route	12	12,287,869	1,048,010	27	0	197	48.22%	29.95%	0.00%	144.34	133.86	886,282
Dr Beyers Naude	5	27,219,160	1,630,453	49	0	381	62.73%	20.21%	0.00%	125.41	187.34	1,420,802
Elundini	14	54,041,069	1,524,673	55	0	410	44.15%	59.51%	1.22%	116.10	121.07	1,478,256
Emalahleni (EC)	5	4,572,310	746,650	24	0	115	59.13%	43.48%	6.09%	122.45	120.00	677,890
Engcobo	23	81,489,239	3,130,617	96	0	481	33.68%	58.21%	0.62%	134.77	139.35	2,988,463
Enoch Mgijima	25	12,474,278	4,927,634	94	0	250	35.60%	39.20%	0.00%	182.30	165.40	3,951,658
Great Kei	7	1,102,253	304,861	13	0	85	38.82%	61.18%	1.18%	97.90	97.90	288,413
Ingquza Hill	9	99,182,632	1,042,770	32	0	175	50.28%	50.28%	0.57%	140.08	147.60	1,027,480
Intsika Yethu	11	24,538,450	2,286,880	82	0	357	42.30%	58.26%	1.12%	114.79	113.64	2,159,380
Inxuba Yethemba	9	48,844,279	1,320,409	49	0	186	53.76%	45.16%	1.07%	105.32	142.40	1,200,700
King Sabata Dalindyebo	34	174,029,004	7,817,873	226	0	536	57.65%	36.57%	0.93%	145.42	144.77	7,569,231
Kou-Kamma	11	1,872,482	587,228	21	0	94	52.13%	46.81%	0.00%	104.73	154.71	513,093
Kouga	4	5,380,526	135,616	3	0	33	45.45%	42.42%	0.00%	190.41	216.25	131,766
Makana	5	1,743,871	715,372	19	0	143	56.64%	54.54%	0.00%	150.93	174.40	669,672
Matatiele	25	116,130,216	4,379,232	176	0	939	34.08%	68.69%	0.42%	106.31	118.61	4,302,528
Mbhashe	17	7,568,900	1,658,506	65	0	690	30.87%	71.88%	0.58%	109.06	118.82	1,629,640
Mbizana	37	144,334,490	60,231,680	159	0	704	44.74%	54.54%	0.57%	136.13	133.81	4,988,353
Mhlontlo	9	90,582,949	25,089,750	40	0	238	40.34%	49.16%	1.26%	163.63	163.67	1,523,747
Mnquma	18	48,716,826	1,521,658	45	0	349	55.01%	59.88%	2.00%	130.02	142.55	1,362,073
Ndlambe	11	165,763,927	3,524,450	59	0	329	44.07%	23.40%	0.61%	216.29	175.09	2,941,801
Ngqushwa	22	13,581,000	1,447,342	51	0	322	57.14%	56.83%	1.24%	120.30	119.95	1,404,922
Ntabankulu	43	18,736,480	3,888,929	142	0	646	58.98%	64.55%	0.00%	109.49	142.59	3,579,680
Nyandeni	19	64,144,521	40,990,192	59	0	330	54.85%	41.82%	0.91%	148.05	126.67	2,023,568
Port St Johns	16	125,526,822	36,254,816	61	0	344	51.45%	49.13%	2.03%	164.23	170.62	2,314,684
Raymond Mhlaba	25	21,385,300	5,484,100	154	0	621	38.97%	56.52%	1.13%	149.28	147.60	5,293,000
Sakhisizwe	4	34,612,765	557,206	13	0	128	53.12%	58.59%	1.56%	164.23	157.50	498,285
Senqu	3	19,015,203	70,380	2	0	20	45.00%	30.00%	0.00%	188.69	186.67	70,380
Sundays River Valley	5	20,883,313	1,904,555	22	0	102	47.06%	29.41%	0.00%	191.80	178.72	962,080
Umzimvubu	28	63,520,392	3,882,254	129	0	599	45.24%	63.61%	0.00%	128.19	129.25	3,798,003
Walter Sisulu	6	17,006,097	941,407	21	0	153	30.72%	47.06%	0.00%	149.17	141.17	712,734
Free State	107	1,009,727,736	41,560,620	1,377	0	6,015	41.84%	56.26%	0.58%	117.23	143.75	37,129,681

Dihlabeng	10	130,102,839	10,032,108	381	0	1,635	42.32%	59.45%	0.61%	100.59	120.44	8,813,442
Kopanong	6	10,014,336	692,938	19	0	90	51.11%	45.55%	0.00%	150.99	175.07	680,537
Letsemeng	4	11,111,686	207,996	8	0	66	78.79%	56.06%	1.51%	102.66	117.00	200,796
Mafube	3	50,586,377	296,961	7	0	44	54.54%	38.64%	0.00%	186.30	168.27	296,961
Maluti-a-Phofung	6	154,500,000	9,379,528	327	0	1,962	31.14%	65.65%	0.30%	104.90	170.50	7,889,567
Mantsopa	6	5,517,323	607,664	24	0	174	50.57%	50.57%	0.57%	107.24	110.00	587,164
Masilonyana	4	7,260,000	997,434	29	0	92	40.22%	30.43%	1.09%	139.47	137.25	947,142
Matjhabeng	10	95,500,000	6,377,304	251	0	744	51.34%	55.24%	0.67%	105.83	139.00	6,108,178
Metsimaholo	4	11,000,000	783,255	27	0	83	55.42%	62.65%	1.20%	113.64	101.75	720,025
Moqhaka	9	53,423,916	1,890,925	48	0	136	56.62%	44.12%	0.00%	139.69	140.00	1,538,385
Nala	9	24,800,500	1,478,914	48	0	208	46.63%	49.52%	0.48%	130.77	129.11	1,458,739
Ngwathe	15	279,573,392	3,420,760	81	0	280	30.00%	38.93%	2.14%	174.05	169.33	3,250,994
Phumelela	6	58,477,245	1,509,236	39	0	203	64.53%	35.47%	0.49%	166.75	152.53	1,491,878
Setsoto	11	106,077,536	3,520,258	80	0	245	51.84%	35.10%	0.00%	159.86	149.81	2,960,172
Tokologo	1	9,662,585	295,020	3	0	27	51.85%	37.04%	3.70%	180.00	180.00	115,380
Tswelopele	3	2,120,000	70,320	2	0	26	34.61%	38.46%	3.85%	122.08	140.00	70,320
Gauteng	47	1,306,560,254	26,888,739	767	0	2,756	48.18%	47.31%	0.51%	147.37	139.21	26,004,056
Emfuleni	1	25,450,000	138,015	3	0	18	50.00%	16.67%	0.00%	156.16	107.00	117,905
Lesedi	8	981,180,037	545,940	15	0	105	64.76%	36.19%	0.00%	151.96	137.50	511,950
Merafong City	3	106,562,332	280,780	8	0	64	48.44%	59.37%	0.00%	152.24	170.00	271,144
Midvaal	11	46,821,165	3,405,909	109	0	376	51.33%	35.90%	1.59%	134.15	146.22	3,365,996
Mogale City	12	103,677,900	15,645,430	486	0	1,596	46.05%	54.89%	0.19%	137.32	134.92	15,368,330
Rand West City	12	42,868,820	6,872,664	146	0	597	48.91%	35.84%	0.84%	189.89	133.22	6,368,730
KwaZulu-Natal	582	15,500,138,690	1,385,535,741	4,387	0	16,867	46.52%	57.95%	0.65%	141.02	145.05	142,295,341
AbaQulusi	6	13,500,491	2,070,060	84	0	360	26.67%	62.22%	0.00%	99.22	108.67	1,908,704
Alfred Duma	22	46,192,241	5,670,968	141	0	832	30.65%	68.99%	0.12%	161.28	160.94	5,228,552
Big 5 Hlabisa	5	32,700,000	2,742,562	81	0	241	46.47%	67.63%	0.00%	146.79	160.84	2,736,082
Dannhauser	2	1,500,000	576,709	16	0	58	36.21%	62.07%	0.00%	152.98	160.00	569,530
Endumeni	11	4,965,257	1,223,359	37	0	200	56.50%	47.00%	1.50%	131.51	129.82	1,129,062
Greater Kokstad	24	47,554,988	5,549,809	146	0	540	45.00%	55.18%	1.85%	159.27	126.39	5,342,284
Impendle	8	9,825,975	1,024,427	31	0	166	57.23%	43.97%	0.00%	139.34	129.75	1,009,773
Inkosi Langalibalele	10	8,712,000	2,049,000	84	0	566	40.28%	78.62%	0.53%	100.00	100.00	1,937,400
Jozini	7	54,749,274	16,181,038	148	0	433	52.65%	69.51%	1.15%	114.87	142.59	3,915,261
KwaDukuza	14	15,395,119	1,533,635	39	0	272	53.68%	36.76%	0.00%	162.31	160.35	1,476,519
Mandeni	8	37,817,459	3,375,589	111	0	670	19.25%	62.39%	0.30%	122.61	124.19	3,133,441
Maphumulo	7	55,089,967	2,229,995	65	0	209	46.41%	71.29%	0.00%	145.95	145.98	2,192,597
Mkhambathini	9	9,244,000	1,014,500	39	0	231	59.74%	70.13%	0.43%	106.81	108.33	958,425
Mpofana	8	14,150,000	970,727	14	0	109	66.97%	66.97%	4.59%	136.88	147.12	448,695
Msinga	6	33,479,000	7,031,910	231	0	1,034	20.79%	90.13%	0.97%	130.52	161.28	6,931,200
Msunduzi	31	256,962,059	9,586,573	252	0	1,008	55.65%	50.10%	0.40%	157.46	174.53	9,147,254
Mthonjaneni	10	16,499,074	4,179,783	103	0	231	45.89%	49.35%	0.00%	165.87	160.17	3,930,947
Mtubatuba	11	16,800,000	3,642,645	91	0	220	52.73%	46.36%	0.91%	173.76	171.09	3,621,665
Ndwedwe	9	20,365,597	10,027,773	53	0	250	47.60%	51.20%	2.00%	117.47	142.78	1,441,668
Newcastle	30	168,676,896	65,041,871	226	0	891	60.16%	34.12%	0.34%	176.15	163.27	9,142,051
Nkandla	19	207,703,574	5,689,633	199	0	699	53.22%	60.37%	0.14%	120.86	142.63	5,545,367

Nkosazana Dlamini-Zuma	18	92,429,739	3,770,496	121	0	303	49.83%	45.87%	0.66%	131.79	122.50	3,659,251
Nongoma	17	71,380,864	5,317,912	120	0	463	48.16%	53.35%	0.21%	188.43	163.29	5,208,500
Nquthu	4	30,929,664	12,222,282	33	0	226	35.84%	70.35%	1.77%	130.32	114.00	982,731
Okhahlamba	13	10,230,350	2,851,215	117	0	491	38.08%	82.28%	0.41%	101.75	102.34	2,730,964
Ray Nkonyeni	39	225,455,289	15,257,152	315	0	972	46.60%	40.84%	0.92%	170.92	160.10	12,383,278
Richmond	15	16,731,879	1,060,640	29	0	155	48.39%	54.84%	1.29%	113.21	117.16	755,815
Ubuhlebezwe	12	17,473,084	2,576,116	76	0	250	42.40%	54.40%	0.00%	144.08	131.33	2,536,179
Ulundi	32	65,958,545	5,612,529	206	0	549	53.92%	40.07%	1.64%	111.61	126.84	5,285,453
Umdoni	13	30,026,765	3,662,693	75	0	326	48.47%	62.88%	0.31%	198.43	207.18	3,433,453
Umuziwabantu	9	6,693,475	264,299	10	0	95	63.16%	64.21%	1.05%	116.08	129.38	256,297
Umvoti	13	17,999,006	3,584,299	138	0	439	51.02%	63.78%	1.59%	104.79	97.55	3,322,423
Umzumbe	9	7,248,758	1,370,890	41	0	152	60.53%	59.87%	1.31%	145.68	135.22	1,362,090
eDumbe	15	15,098,181	1,148,660	37	0	145	63.45%	46.90%	0.69%	133.73	135.33	1,142,460
eMadlangeni	5	3,895,000	265,520	5	0	76	81.58%	73.68%	0.00%	165.52	152.00	208,060
uMfolozi	16	59,191,448	3,440,343	82	0	307	49.84%	44.95%	0.00%	161.77	157.90	3,044,213
uMhlabuyalingana	10	35,208,965	3,467,809	47	0	227	76.21%	54.62%	0.00%	165.07	150.00	1,782,555
uMhlathuze	26	13,526,946,971	1,148,932,651	140	0	500	54.40%	40.20%	0.00%	136.74	157.35	4,415,930
uMlalazi	10	26,082,982	4,111,501	169	0	600	41.17%	63.83%	0.67%	104.05	110.00	4,049,740
uMngeni	8	3,772,000	1,686,601	24	0	164	59.15%	51.83%	0.61%	293.17	261.00	1,608,066
uMshwathi	10	29,309,854	2,137,580	65	0	151	54.30%	47.68%	0.00%	138.71	167.00	2,069,180
uMzimkhulu	10	72,641,253	4,890,209	166	0	624	56.09%	60.10%	0.80%	121.61	128.00	4,636,595
uPhongolo	21	63,551,646	6,491,775	178	0	432	49.54%	53.70%	0.92%	138.86	126.00	5,675,632
Limpopo	321	4,451,547,724	213,664,860	2,167	0	11,563	44.75%	56.45%	1.44%	165.14	161.53	82,314,531
Ba-Phalaborwa	7	99,465,681	580,115	19	0	144	51.39%	70.83%	1.39%	126.66	120.71	552,366
Bela-Bela	10	7,223,887	1,169,759	22	0	159	69.18%	40.25%	3.14%	218.67	198.27	1,119,352
Blouberg	5	24,095,590	10,032,369	64	0	351	32.19%	63.25%	1.42%	138.76	134.78	2,031,619
Collins Chabane	7	30,077,915	1,373,451	41	0	182	39.01%	56.59%	0.55%	137.37	142.86	1,294,050
Elias Motsoaledi	4	18,479,000	1,833,983	38	0	187	43.31%	60.96%	2.67%	178.34	154.60	1,582,243
Ephraim Mogale	5	4,286,168	955,696	26	0	98	42.86%	35.71%	0.00%	150.48	150.00	895,200
Fetakgomo Tubatse	10	65,460,935	824,840	22	0	140	51.43%	50.00%	1.43%	149.27	153.00	765,450
Greater Giyani	21	118,425,393	44,327,279	191	0	798	40.48%	53.51%	3.76%	118.08	138.05	5,178,054
Greater Letaba	13	18,880,978	4,377,341	88	0	476	44.12%	54.20%	1.89%	204.66	136.77	4,127,427
Greater Tzaneen	31	252,187,218	89,010,386	386	0	1,988	32.90%	66.60%	2.11%	178.93	167.65	15,888,171
Lepelle-Nkumpi	3	2,660,600	848,325	31	0	151	47.68%	68.87%	0.66%	116.24	133.33	837,300
Lephalale	4	49,147,514	1,591,930	14	0	173	40.46%	64.16%	5.78%	272.10	264.12	900,107
Makhado	18	2,052,776,313	3,747,133	112	0	752	47.07%	58.91%	0.26%	141.67	159.89	3,655,745
Makhuduthamaga	17	29,105,984	1,774,333	54	0	432	39.81%	67.36%	1.16%	141.55	144.12	1,748,327
Maruleng	8	4,056,425	293,825	8	0	108	64.81%	50.92%	0.92%	163.57	154.00	291,319
Modimolle and Mookgopong	23	24,978,577	2,652,669	60	0	465	59.35%	46.24%	1.29%	180.95	170.09	2,515,926
Mogalakwena	5	3,679,800	1,018,294	37	0	134	44.03%	70.15%	0.00%	116.51	137.70	1,002,256
Molemole	9	24,621,922	5,037,226	39	0	225	46.22%	56.00%	0.89%	120.00	127.22	1,080,739
Musina	7	8,785,160	1,588,509	55	0	419	34.84%	65.63%	0.48%	118.93	160.71	1,510,795
Polokwane	78	951,936,196	29,037,704	572	0	2,906	44.97%	47.45%	0.52%	206.51	193.70	27,190,703
Thabazimbi	2	1,700,000	172,644	3	0	45	53.33%	20.00%	0.00%	216.25	206.00	167,595
Thulamela	34	659,516,468	11,417,049	283	0	1,230	62.60%	57.40%	1.79%	122.67	122.65	7,979,787

Mpumalanga	344	2,285,261,959	408,469,997	2,791	2	9,754	55.25%	47.28%	1.04%	160.02	168.71	102,715,269
Albert Luthuli	23	77,413,800	12,981,122	151	0	523	52.96%	40.53%	0.00%	177.25	162.17	6,140,340
Bushbuckridge	31	194,158,182	7,560,943	219	0	1,045	76.27%	56.94%	0.19%	147.13	162.58	7,414,583
City of Mbombela	44	337,419,534	48,661,829	431	0	1,297	41.56%	43.64%	0.69%	162.09	219.43	16,086,998
Dipaleseng	9	11,287,529	2,509,855	32	0	186	58.60%	65.59%	0.54%	121.35	135.12	901,855
Dr JS Moroka	10	108,407,979	4,170,169	159	0	623	40.93%	72.71%	0.64%	112.76	139.40	4,124,974
Emakhazeni	11	64,869,976	22,729,817	50	0	194	52.06%	41.24%	0.51%	172.96	174.90	1,975,747
Emalahleni (MP)	37	356,969,375	80,040,628	393	2	1,265	46.09%	44.43%	1.42%	156.54	174.20	14,154,346
Govan Mbeki	24	33,726,498	5,148,171	117	0	501	55.89%	47.90%	3.39%	109.46	108.12	2,957,505
Lekwa	6	34,740,720	13,097,168	62	0	145	35.86%	46.21%	2.07%	227.38	160.00	3,247,407
Mkhondo	16	194,998,670	23,682,536	130	0	427	59.95%	46.13%	0.47%	143.49	143.62	4,284,069
Msukaligwa	11	29,360,237	22,080,059	37	0	169	76.33%	49.70%	2.37%	188.08	178.64	1,618,279
Nkomazi	24	427,045,516	71,096,555	250	0	648	56.17%	55.25%	1.70%	145.65	186.62	8,378,297
Pixley Ka Isaka Seme	17	20,952,485	3,303,828	100	0	380	65.26%	37.63%	0.00%	139.59	142.24	3,229,793
Steve Tshwete	26	123,978,648	68,921,039	196	0	1,070	67.66%	32.71%	0.09%	222.08	185.69	10,001,285
Thaba Chweu	24	55,900,804	3,769,379	96	0	414	51.93%	49.27%	1.93%	167.90	164.57	3,725,814
Thembisile Hani	24	202,291,315	13,239,878	283	0	661	53.86%	39.33%	1.97%	193.64	181.82	12,617,616
Victor Khanye	7	11,740,690	5,477,020	82	0	206	50.48%	57.77%	3.88%	97.98	110.86	1,856,360
North West	188	1,604,997,953	37,113,489	817	6	4,414	47.24%	49.41%	0.97%	154.45	152.62	29,014,565
City of Matlosana	20	193,938,327	6,046,300	83	0	440	54.32%	31.59%	0.45%	286.54	198.12	5,445,453
Ditsobotla	2	1,510,000	186,182	8	0	91	45.05%	69.23%	0.00%	96.00	96.00	174,720
Greater Taung	29	97,453,829	2,379,679	79	0	522	47.51%	34.48%	1.15%	125.28	131.78	2,267,811
JB Marks	22	223,766,132	5,781,137	118	0	411	48.90%	41.36%	2.43%	194.29	174.95	5,255,853
Kagisano-Molopo	2	5,515,211	2,339,768	9	0	22	22.73%	68.18%	0.00%	112.30	112.30	238,076
Kgetlengrivier	5	912,000	160,920	7	0	39	48.72%	25.64%	0.00%	100.00	100.00	156,000
Lekwa-Teemane	1	1,075,000	277,042	13	0	44	38.64%	68.18%	2.27%	95.40	95.40	277,042
Madibeng	3	1,450,000	201,600	6	0	68	61.76%	51.47%	0.00%	140.00	140.00	190,400
Mahikeng	4	1,580,000	1,035,343	45	6	251	59.76%	59.76%	0.80%	98.00	98.00	1,010,478
Mamusa	7	791,406,611	408,936	14	0	132	62.12%	55.30%	4.54%	123.18	120.21	401,686
Maquassi Hills	12	1,842,427	1,381,803	41	0	256	42.58%	39.06%	0.78%	138.84	133.85	1,327,611
Moretele	4	28,394,272	6,257,300	91	0	704	31.39%	73.15%	0.28%	102.12	125.00	2,136,700
Moses Kotane	18	41,479,379	2,599,322	65	0	252	45.24%	43.25%	0.00%	170.63	153.61	2,559,672
Naledi (NW)	8	3,418,100	919,200	32	0	106	65.09%	44.34%	3.77%	100.00	100.00	729,500
Ramotshere Moiloa	14	20,762,000	1,023,343	38	0	146	36.30%	33.56%	2.05%	116.82	120.10	1,023,111
Ratlou	8	24,662,400	1,041,054	33	0	208	57.69%	63.46%	1.44%	123.76	155.37	943,468
Rustenburg	23	163,454,681	4,192,397	100	0	552	49.09%	55.25%	0.36%	175.55	214.96	4,043,619
Tswaing	6	2,377,582	882,164	35	0	170	49.41%	34.70%	0.00%	102.05	142.33	833,364
Northern Cape	76	151,007,406	19,492,476	344	0	1,826	45.73%	39.98%	0.49%	140.08	154.17	11,092,946
!Kai! Garib	4	942,104	720,274	20	0	150	59.33%	46.00%	0.00%	148.50	148.50	703,296
!Kheis	5	1,148,000	179,360	5	0	35	40.00%	31.43%	0.00%	150.22	144.00	173,510
David Kruiper	5	24,220,432	194,126	4	0	37	51.35%	16.22%	0.00%	183.65	182.00	183,104
Dikgatlong	3	1,250,000	125,895	5	0	57	68.42%	54.38%	3.51%	102.21	106.67	119,890
Emthanjeni	1	650,325	34,500	1	0	16	68.75%	0.00%	0.00%	101.56	100.00	32,500
Ga-Segonyana	3	3,239,342	1,132,449	28	0	132	36.36%	53.03%	0.00%	167.95	143.33	1,094,900
Gamagara	2	1,428,895	360,155	8	0	42	38.09%	35.71%	0.00%	182.73	170.00	323,253

Hantam	10	1,867,000	745,857	25	0	250	55.20%	33.60%	0.40%	126.05	110.00	723,557
Joe Morolong	5	26,832,930	241,379	4	0	58	55.17%	37.93%	0.00%	261.80	253.04	241,379
Kareeberg	2	1,799,022	460,000	14	0	56	76.78%	58.93%	0.00%	125.00	125.00	415,750
Karoo-Hoogland	2	1,142,068	448,355	11	0	50	42.00%	22.00%	0.00%	110.00	110.00	283,580
Magareng	3	1,121,000	211,800	9	0	50	46.00%	48.00%	2.00%	100.00	100.00	209,000
Nama Khoi	8	10,372,488	7,384,496	26	0	136	50.73%	31.62%	0.73%	228.18	247.67	1,378,899
Richtersveld	4	5,380,163	148,449	3	0	44	47.73%	31.82%	2.27%	174.18	162.50	133,600
Siyancuma	3	249,521	130,960	5	0	46	54.35%	4.35%	0.00%	116.74	106.67	126,660
Siyathemba	4	947,368	201,130	3	0	24	16.67%	12.50%	8.33%	155.50	116.55	121,287
Sol Plaatjie	6	47,500,000	5,786,807	141	0	491	29.94%	47.66%	0.00%	120.37	153.12	3,895,703
Thembelihle	2	7,685,019	184,452	5	0	38	57.89%	26.31%	2.63%	135.46	145.00	165,935
Tsantsabane	1	500,000	241,114	6	0	19	36.84%	21.05%	0.00%	137.57	125.00	206,225
Ubuntu	2	11,969,505	403,818	11	0	78	50.00%	44.87%	0.00%	159.67	158.25	403,818
Umsobomvu	1	762,223	157,100	7	0	17	47.06%	52.94%	0.00%	100.00	100.00	157,100
Western Cape	723	701,798,566	147,318,084	2,130	7	11,049	55.03%	43.87%	0.27%	177.77	176.66	87,077,266
Beaufort West	13	16,272,480	9,700,713	46	2	257	63.03%	42.41%	0.00%	117.84	120.18	1,254,397
Bergrivier	31	12,880,696	2,741,435	52	1	327	66.05%	40.37%	0.00%	201.45	160.01	2,434,750
Bitou	23	36,739,052	3,235,568	84	0	415	33.25%	66.75%	0.48%	162.88	176.09	3,162,130
Breede Valley	31	28,778,663	9,236,828	201	0	806	51.74%	35.11%	0.00%	193.71	177.29	8,958,264
Cape Agulhas	38	7,091,870	2,492,480	69	0	430	68.14%	56.74%	0.00%	157.82	155.26	2,490,800
Cederberg	44	11,568,122	1,544,847	36	0	217	51.61%	46.54%	2.30%	179.48	157.91	1,509,797
Drakenstein	43	36,540,121	9,698,470	258	0	1,534	52.93%	49.09%	0.06%	163.26	158.60	9,694,486
George	50	18,601,585	7,662,957	200	1	802	58.98%	36.41%	0.50%	164.72	175.54	7,582,744
Hessequa	8	1,474,740	693,432	15	0	66	56.06%	30.30%	0.00%	194.95	162.00	691,890
Kannaland	8	1,124,040	272,700	9	0	90	63.33%	45.55%	0.00%	134.73	137.50	272,700
Knysna	16	8,984,106	1,335,065	23	0	155	61.93%	47.74%	0.00%	248.48	273.31	1,335,065
Laingsburg	9	2,686,000	530,119	19	0	120	35.00%	40.00%	0.00%	118.54	111.11	513,770
Langeberg	30	62,432,717	11,518,458	100	0	536	53.36%	32.65%	0.00%	232.13	229.30	5,320,666
Matzikama	39	49,691,811	3,992,871	63	0	325	56.92%	39.69%	0.00%	244.85	242.83	3,533,442
Mossel Bay	27	118,887,379	39,833,889	220	0	1,045	39.42%	56.75%	0.00%	125.80	175.59	6,366,375
Oudtshoorn	12	16,412,136	2,806,287	53	0	354	58.76%	31.92%	0.00%	221.00	160.32	2,699,520
Overstrand	69	29,148,875	7,183,451	136	0	752	64.63%	48.27%	0.80%	226.28	215.19	7,070,683
Prince Albert	4	3,600,000	168,452	4	0	54	50.00%	31.48%	0.00%	160.12	173.85	159,484
Saldanha Bay	21	136,987,502	8,468,420	129	0	576	56.60%	41.84%	0.00%	223.24	217.62	6,616,540
Stellenbosch	62	31,350,094	14,031,050	177	0	943	52.28%	48.57%	0.32%	163.32	166.37	6,653,418
Swartland	46	39,474,020	3,567,124	65	0	381	68.50%	21.78%	1.31%	172.79	146.90	2,577,688
Swellendam	25	9,020,840	968,400	34	0	176	57.39%	48.29%	0.57%	121.96	119.37	945,310
Theewaterskloof	41	7,775,577	2,201,232	48	0	277	75.09%	31.41%	0.00%	193.81	163.32	2,138,295
Witzenberg	33	14,276,139	3,433,835	87	0	411	56.45%	31.39%	0.73%	154.34	168.61	3,095,050

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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
 2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
 3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
 4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
 5. Zero's or blank fields imply that reporting bodies did not report on requested information.
 6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
 7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
 8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
 9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
 10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.